

2022/23-2027/28 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/22/2024, 11:15 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

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Statewide Planning and Non MPO Regions

Number of Projects: 171

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	152,657,638	83,300,307	64,216,805	55,470,977	46,780,967	21,838,134	18,022,326	250,744,233	693,031,388
Local Match	6,122,295	3,965,239	3,251,584	792,860	744,789		9,144	10,294,303	25,180,214
LSSRP Bond	5,666,886	11,470							5,678,356
Local AC	19,791,928	-2,485,878	-17,025,418		-280,632				
Total	184,238,747	84,791,138	50,442,972	56,263,837	47,245,124	21,838,134	18,031,470	261,038,536	723,889,958