CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/22/2024, 11:06 AM

- Notes: 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 23

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District: 50 County: Statewide

Responsible Agency

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj: BPMP-5903(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,587,235	100,000	100,000		2,212,765				5,000,000
R/W									
CON									
Total	2,587,235	100,000	100,000		2,212,765				5,000,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,587,235	100,000	100,000		2,212,765				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,587,235	100,000	100,000		2,212,765				5,000,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,587,235	100,000	100,000		2,212,765				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,587,235	100,000	100,000		2,212,765				5,000,000

#### Phase Funding Details:

Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
i iojiu	Funds Src	Phase	1 1101	22/23	23/24	24/25	23/20	20/21	21120	Deyona	Total
4089	HBP	PE			-400,000	-1,912,765	2,312,765				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/16/20	23 DLA-Admin: Fur	nds move to						Total:	
4089	HBP	PE				-250,000					-250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/8/202	2 Linda Newton: Co	orrection due to F	TIP cycle migration	n.				Total:	-250,000
4089	HBP	PE			-2,162,765	2,162,765					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/28/2	021 DLA-Admin: Ad	djusted funds for	future programmin	g.				Total:	
4089	HBP	PE	-357,765		162,765						-195,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 4/19/20	21 Linda Newton: A	djusted funds to	match original prog	ramming				Total:	-195,000

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4089	HBP Local Match	PE	-2,500,000		2,500,000						
ed. Reir	nb. Rate: 100.00%		11/5/2020 DLA-Admin: PE t	unds moved fron	n FFY 21/22 to FF	Y 23/24.				Total:	
4089	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4089	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		9/12/2017 Linda Newton: PE migration: 2018/19-23/24 to					line zeroed out du	e to FTIP cycle	Total:	
4089	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/23/2015 DLA-Admin: PE fi migration: 2016/17-21/22 to					e zeroed out due t	o FTIP cycle	Total:	
4089	HBP Local Match	PE	5,000,000								5,000,000
ed. Reir	nb. Rate: 100.00%		3/25/2013 Eric Bost: Establ	sh funding for pr	ogram.					Total:	5,000,000
4091	НВР	PE									
ed. Reir	Local Match mb. Rate: 100.00%		4/19/2013 Linda Newton: Ne 2014/15-19/20 to 2016/17-2					eroed out due to F	TIP cycle migration:	Total:	
4107	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		5/30/2013 Linda Newton: N migration: 2014/15-19/20 to					ndline zeroed out o	due to FTIP cycle	Total:	
4167	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		10/31/2013 Linda Newton: I migration: 2014/15-19/20 to					ine zeroed out due	e to FTIP cycle	Total:	
4177	HBP	PE									
Fed. Reir	Local Match mb. Rate: 100.00%		5/31/2016 Linda Newton: A zeroed out due to FTIP cycle	•			` •	,		Total:	
4177	HBP	PE					-				
<sup>-</sup> ed. Reir	Local Match nb. Rate: 100.00%		1/29/2014 Linda Newton: Nemigration: 2014/15-19/20 to					zeroed out due to	FTIP cycle	Total:	

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4178	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	ò	1/30/2014 Linda Newton:Ne migration: 2014/15-19/20 to					ne zeroed out due t	o FTIP cycle	Total:	
4179	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	Ď	11/16/2015 Linda Newton: EPSP. 8/17/2017 DLA-Adr funds in the current FTIP cy	nin: Fundline zero						Total:	
4179	HBP Local Match	PE	53,000								53,000
Fed. Rein	mb. Rate: 100.00%	Ď	11/16/2015 Linda Newton:	Not ready to ad w	ithin 6 months. Re	move original -\$5	3,000 when projec	ct was programmed	d.	Total:	53,000
4179	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	ò	10/9/2014 Linda Newton: No zeroed out due to FTIP cycle							Total:	
4179	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	b	1/31/2014 Linda Newton: N 2014/15-19/20 to 2016/17-2					zeroed out due to I	FTIP cycle migration:	Total:	
4201	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Ď	10/9/2014 Linda Newton: M 2014/15-19/20 to 2016/17-2					roed out due to FT	TP cycle migration:	Total:	
4201	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	ò	3/20/2014 Linda Newton: N cycle migration: 2014/15-1						d out due to FTIP	Total:	
4209	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	ò	10/1/2014 Darlene Wulff: N zeroed out due to FTIP cycl	•						Total:	
4209	HBP	PE	,	<del>-</del>			,		·		
	Local Match										
Fed. Rein	mb. Rate: 100.00%	ò	4/9/2014 Linda Newton: Nemigration: 2014/15-19/20 to					e zeroed out due t	o FTIP cycle	Total:	
4217	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	ò	8/27/2014 Linda Newton: N migration: 2014/15-19/20 to					undline zeroed ou	t due to FTIP cycle	Total:	

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Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4219	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	Ď	9/22/2014 Linda Newton: R 9/22/2014 Linda Newton: N due to FTIP cycle migration:	ew eligible PE pr	oject (Department	of Parks and Red			ndline zeroed out	Total:	
4305	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	ò	10/9/2015 Linda Newton: R 10/9/2015 Linda Newton: N FTIP cycle migration: 2016/	ew eligible PE pr	oject. (City of Bak	ersfield - PM0012			zeroed out due to	Total:	
4338	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	Ď	3/5/2016 Linda Newton: Re 3/5/2016 Linda Newton: Ne due to FTIP cycle migration:	w eligible develo	pment project und	er PM00142 (City			undline zeroed out	Total:	
4428	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	Ď	9/14/2016 Linda Newton: R 9/13/2016 Linda Newton: Ne migration: 2016/17-21/22 to	ew eligible PE pro	ject. (City of Sali	nas). 8/25/2019 [		ne zeroed out due	to FTIP cycle	Total:	
4535	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	ò	3/14/2017 Linda Newton: R 3/14/2017 Linda Newton: Ne 8/25/2019 DLA-Admin: Fu in the current FTIP cycle.	ew eligible PE pro	oject (City of La Qu	uinta).	/17-21/22 to 2018/	19-23/24. This do	es not impact funds	Total:	
4536	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	ò	3/14/2017 Linda Newton: R 3/14/2017 Linda Newton: N migration: 2016/17-21/22 to	ew eligible PE pr	oject (City of Elk C	Grove). 8/25/2019		lline zeroed out d	ue to FTIP cycle	Total:	
4537	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Ď	3/15/2017 Linda Newton: R 3/15/2017 Linda Newton: N 2016/17-21/22 to 2018/19-2	ew eligible projed	ct (City of Folsom)	. 8/25/2019 DLA-		eroed out due to F	TIP cycle migration:	Total:	
4565	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	ò	9/12/2017 Linda Newton: R 9/12/2017 Linda Newton: Ne 7/27/2021 DLA-Admin: Fun the current FTIP cycle.	ew eligible projec	t for the developm	ent of a BPMP Pl				Total:	

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Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4642	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ó	11/14/2018 Linda Newton: Not next fiscal year. 7/27/2021 DLA not impact funds in the current	\-Admin: Fun						Total:	
4642	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	7/12/2018 Linda Newton: Reim 7/12/2018 Linda Newton: New FTIP cycle migration: 2018/19-	BPMP Develo	opment project for	the City of Redlar			e zeroed out due to	Total:	
4649	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	10/17/2018 DLA-Admin: Reimb 10/17/2018 DLA-Admin: New E cycle migration: 2018/19-23/24	BPMP Develo	pment project for I	Humboldt County.			roed out due to FTIP	Total:	
4657	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	1/2/2020 Eileen Crawford: Fun migration: 2018/19-23/24 to 20					ndline zeroed out	due to FTIP cycle	Total:	
4657	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	0	2/15/2019 Linda Newton: New due to FTIP cycle migration: 20						undline zeroed out	Total:	
4662	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	, D	2/28/2019 Linda Newton: Reim 2/28/2019 Linda Newton: New to FTIP cycle migration: 2018/	eligible BPMF	Development pro	oject for Siskiyou (			dline zeroed out due	Total:	
4747	HBP	PE	250,000								250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	, D	10/2/2021 DLA-Admin: zero ou	ıt FFY 21/22 r	negative funds.					Total:	250,000
4747	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	9/22/2020 Kirk Anderson: Not prioritization. 8/8/2023 DLA-Adimpact funds in the current FTII	min: Fundline						Total:	
4747	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	2/28/2020 Linda Newton: Reim 2/28/2020 Linda Newton: New FTIP cycle migration: 2020/21-	eligible BPMF	P Development Pr	oject for Kern Cou			zeroed out due to	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4769	HBP Local Match	PE	142,000								142,000
Fed. Rei	mb. Rate: 100.00%	-	4/19/2021 Linda Newton: R 4/19/2021 Linda Newton: N		•	,	na).			Total:	142,000
4832	HBP	PE		100,000	-100,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	%	1/5/2023 Karen Nguyen: Ro 1/5/2023 Karen Nguyen: No		•	,	<i>'</i> )			Total:	
4836	HBP	PE			100,000		-100,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	•	4/4/2023 DLA-Admin: Reim 4/4/2023 DLA-Admin: New	•	,	,	y).			Total:	

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District: 50 County: Statewide Planning

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	40,794,234		26,400,000		5,600,000				72,794,234
Total	40,794,234		26,400,000		5,600,000				72,794,234
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,115,135		23,371,920		4,957,680				64,444,735
Local Match	4,679,099		3,028,080		642,320				8,349,499
LSSRP Bond									
Local AC									
Total	40,794,234		26,400,000		5,600,000				72,794,234
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

#### Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reir	mb. Rate: 80.00%	(	3/25/2013 Eric Bost: Delete	prior amounts						Total:	-1,572,126
3153	HBP	PE	-57,549,723								-57,549,723
	Local Match		-7,456,177								-7,456,177
Fed. Reir	mb. Rate: 88.53%	;	3/25/2013 Eric Bost: Delete	PE funds and pro	gram as non-infr	astructure project.				Total:	-65,005,900
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reir	mb. Rate: 88.53%		10/1/2012 Eric Bost: SM&I h	nas requested inc	reases based on	MAP-21 work load	I. See Edocs for r	equest.		Total:	12,800,000
3153	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/12/2011 Eric Bost: Per si to FTIP cycle migration: 201	,	•				dline zeroed out due	Total:	

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District: 50 County: Statewide Planning

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3153	HBP Local Match	PE	-246,900 -31,989								-246,900 -31,989
ed. Rei	mb. Rate: 88.53%		5/12/2010 Eric Bost: Advan-	ced FFY 10/11 fu	ınding with EPSP.					Total:	-278,889
3153	HBP Local Match	PE	12,836,850 1,663,150								12,836,850 1,663,150
ed. Rei	mb. Rate: 88.53%		3/9/2010 Eric Bost: Adds fu	nds for new act a	ind through next F	TIP cycle.				Total:	14,500,000
3153	HBP Local Match	PE	5,311,800 688,200								5,311,800 688,200
ed. Rei	mb. Rate: 88.53%		3/12/2009 Eric Bost: Post p	rogramming char	nge to fund inspec	tion through FFY	9/10			Total:	6,000,000
3153	HBP Local Match	PE	1,257,701 314,425								1,257,701 314,425
ed. Rei	mb. Rate: 80.00%		3/12/2009 Eric Bost: For Fir	al Voucher of BF	RNBISL-6200(011	).				Total:	1,572,126
3153	HBP Local Match	PE	400,000 51,824								400,000 51,824
ed. Rei	mb. Rate: 88.53%		3/12/2009 Eric Bost: Shows	prior year EPSP	and prior obligati	ons on BR-HBIS(	503)			Total:	451,824
3153	HBP Local Match	PE	17,263,350 2,236,650								17,263,350 2,236,650
ed. Rei	mb. Rate: 88.53%		4/10/2008 Shannon Mlcoch:	additional funds	to cover inspection	on budget increase	е			Total:	19,500,000
3153	HBP Local Match	PE	-679,056 -87,979								-679,056 -87,979
ed. Rei	mb. Rate: 88.53%		Funds not needed.							Total:	-767,035
3153	HBP Local Match	PE	11,331,840 1,468,160								11,331,840 1,468,160
ed. Rei	mb. Rate: 88.53%									Total:	12,800,000

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District: 50 County: Statewide Planning

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	36,115,135		23,371,920		4,957,680				64,444,735
		Local Match	4,679,099		3,028,080		642,320				8,349,499
	L	SSRP Bond									
		Local AC									
		Total	40,794,234		26,400,000		5,600,000				72,794,234
Phase F									<u>.</u>		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3153	HBP	CON			9,207,120		-9,207,120				
	Local Match				1,192,880		-1,192,880				
Fed. Reir	mb. Rate: 88.53%	3/21/2	024 DLA-Admin: (	CON funds advar	nced as requested	by SM&I.				Total:	
3153	HBP	CON					14,164,800				14,164,800
	Local Match						1,835,200				1,835,200
Fed. Reir	mb. Rate: 88.53%	10/28/	2021 DLA-Admin:	Program funding	for next inspectio	n cycles.				Total:	16,000,000
3153	HBP	CON	-25,964,538		14,164,800						-11,799,738
	Local Match		-3,363,981		1,835,200						-1,528,781
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: 20 Linda Newton:			inspection cycle.				Total:	-13,328,519
3153	HBP	CON	-14,164,800								-14,164,800
	Local Match		-1,835,200								-1,835,200
Fed. Reir	mb. Rate: 88.53%	3/28/2	019 Linda Newton	: Advance fundin	ng into current fisca	al year, as request	ed by SM&I.			Total:	-16,000,000
3153	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	ain the FTIP (PUS	H). Attempt will b	oe made to prograi	m this project in ye	rom FFY 18/19 to 1 ear shown. 7/27/20 act funds in the curr	21 DLA-Admin:	en to financially Fundline zeroed out o	Total: due	
3153	HBP	CON	4,474,285								4,474,285
	Local Match		579,691								579,691
Fed. Reir	nb. Rate: 88.53%	3/19/2	019 DLA-Admin: I	Pull un-obligated	funding into currer	nt fiscal year for ob	oligation.			Total:	5,053,976
3153	HBP	CON	31,640,850								31,640,850
	Local Match		4,099,408								4,099,408
Fed. Reir	mb. Rate: 88.53%	3/27/2	018 DLA-Admin: /	Add new funding	for next two year i	nspection cycle.				Total:	35,740,258
3153	HBP	CON	-3,452,670								-3,452,670
	Local Match		-447,330								-447,330
	nb. Rate: 88,53%	0/00/0	047 DI A A J I	Davida and Everality at A	o match authoriza	t!				Total:	

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District: 50 County: Statewide Planning

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3153	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	17/18.	2016 DLA-Admin: No. 8/25/2019 DLA-Adnin the current FTIP cy	nin: Fundline zero					0 ,	Total:	
3153	HBP	CON	11,154,780								11,154,780
	Local Match		1,445,220								1,445,220
Fed. Rei	mb. Rate: 88.53%	4/29/2	2016 Linda Newton: F	unding added for	next two year ins	pection cycle.				Total:	12,600,000
3153	НВР	CON	-1,214,172								-1,214,172
	Local Match		-157,309								-157,309
Fed. Rei	mb. Rate: 88.53%	5/4/20	15 Linda Newton: Up	dated to match R	FA.					Total:	-1,371,481
3153	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	5/28/2 DLA-A	115 Linda Newton: Bo 2014 Linda Newton: S Admin: Fundline zero at FTIP cycle.	SM&I will only be r	equesting \$6 milli			•		Total:	
3153	HBP	CON	9,915,360								9,915,360
	Local Match		1,284,640								1,284,640
Fed. Rei	mb. Rate: 88.53%		2013 Linda Newton: Fes back to SMI.	Revised funding as	s requested by SN	MI for load rating o	f local agency brid	ges and addition o	of Santa Clara County	Total:	11,200,000
3153	HBP	CON	23,726,040								23,726,040
	Local Match		3,073,960								3,073,960
Fed. Rei	mb. Rate: 88.53%	3/25/2	013 Eric Bost: Progr	am as non-infrasti	ructure proejct.					Total:	26,800,000

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 2

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	38,702,370	100,000	23,471,920		7,170,445				69,444,735
Local Match	4,679,099		3,028,080		642,320				8,349,499
LSSRP Bond									
Local AC									
Total for all Phases	43,381,469	100,000	26,500,000		7,812,765				77,794,234