See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 10/18/2024, 9:21 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			385,000						385,000
R/W									
CON									
Total			385,000						385,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
Total			385,000						385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP	PE			308,000						308,000
	Local Match				77,000						77,000
Fed. Reir	mb. Rate: 80.00%	0, .0, =0	21 DLA-Admin: Rennmed for PE not ye		ment rate from 88	53% to 80.00% fo	r on system proje	ct, local agency w	ants to keep	Total:	385,000
4631	HBP	PE			-340,841						-340,841
	Local Match				-44,160						-44,160
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Renmed for PE not ye		ement rate from 88	.53% to 80.00% fo	or on system proje	ect, local agency w	vants to keep	Total:	-385,000
4631	НВР	PE	-340,841		340,841						
	Local Match		-44,160		44,160						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency	ency Prior 22/23 23/24 24/25 25/26 26/27 27/28							Beyond	Total	
4631	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	prioriti	/2018 DLA-Admin: No zation. 8/8/2023 DLA t funds in the current l	-Admin: Fundline				٠.		Total:	
4631	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Surve	2018 Matt Sapp: Not r y. 8/8/2023 DLA-Adm in the current FTIP cy	in: Fundline zero				•	•	Total:	
4631	НВР	PE	340,841								340,841
	Local Match		44,160								44,160
Fed. Rei	mb. Rate: 88.53%	3/15/2	2018 Linda Newton: N	ew eligible projec	t. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj: BRLS-5275(040)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reir	mb. Rate: 80.00%	0, 10, 202	21 DLA-Admin: Rev med for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projed	ct, local agency w	ants to keep	Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Rev med for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projed	ct, local agency w	ants to keep	Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
Fed. Reir	nb. Rate: 88.53%		20 DLA-Admin: No (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

С	istrict: 08	Cou	ınty: River	side								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%	1		8/8/2023 DLA	-Admin: Fundline			FFY 18/19 to 20/2 ation: 2020/21-25/			Total:	
4630	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	9		023 DLA-Adm	in: Fundline zero			FY 20/21 to 18/19. 2020/21-25/26 to	•	September 2018 his does not impact	Total:	
4630	HBP	PE		513,474								513,474
	Local Match			66,526								66,526
Fed. Reir	mb. Rate: 88.53%	;	3/15/2018 Lind	da Newton: N	ew eligible projec	t. Project study or	nly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reir	mb. Rate: 88.53%	5/	27/2009 Chris Igbinedion:	Funding is being	move to the curr	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	Ne	ew candidate project accep	ted into the Proo	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/	0/13/2016 Reza Fereshtehn 25/2019 DLA-Admin: Fund e current FTIP cycle.	,					, , ,	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/22/2015 Reza Fereshteh September 2015 Survey. This does not impact funds	3/17/2017 DLA-Ad	min: Fundline zer					Total:	
2793	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4/9/2015 Linda Newton: N \$120,178 was authorized umigration: 2014/15-19/20	ınder 5275(006) w	hich has been clo	sed out. 8/17/2017	7 DLA-Admin: Fui	•		Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
Fed. Rei	mb. Rate: 88.53%		11/27/2013 Reza Fereshte	hnejad: As reques	sted in the submitt	ed Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: 2008/9-13/14 to 2010/11-1		•			due to FTIP cycle	migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
ed. Rei	mb. Rate: 88.53%		9/10/2008 Chris Igbinedior to Local Agencies Public V		ost associated with	n updating design s	standards pursuar	t to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
ed. Rei	mb. Rate: 88.53%		prior PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
ed. Rei	mb. Rate: 88.53%									Total:	57,300

Caltrans, Division of Local Assistance

-	istrict: 08	County	Riverside			<b>.</b>					
	nsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,325								221,32
		Local Match	22,940								22,94
	L	SSRP Bond	5,735								5,73
		Local AC									
		Total	250,000								250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	R/W	177,060								177,060
Fod Reir	Local Match nb. Rate: 88.53%	10/11/	22,940	· Added funds to	CON per 2010 e	untor					22,940
r eu. Meil	11b. I\ale. 66.55%	10/11/2	2019 Jeremy Wright	. Added lunds to	CON per 2019 si	urvey.				Total:	200,000
2793	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	9/28/20 Septen	018 Linda Newton: 017 Reza Fereshteh nber 2017 Survey. bes not impact funds	nejad: Not ready 3/25/2019 DLA-Ad	to ad within 6 mo dmin: Fundline z					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/13/2 agency	018 Linda Newton: 2016 Reza Fereshte /. 8/25/2019 DLA-A funds in the current	hnejad: Not read dmin: Fundline ze	y to ad within 6 n					Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/22/20 Septen	018 Linda Newton: 015 Reza Fereshteh nber 2015 Survey. 8 pes not impact funds	nejad: Not ready 3/17/2017 DLA-Ad	to ad within 6 mo dmin: Fundline z				•	Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	4/9/20 <sup>2</sup> 8/17/20	018 Linda Newton: 15 Linda Newton: N 017 DLA-Admin: Fu rent FTIP cycle.	ot ready to ad wit	hin 6 months. R				d with scour project. es not impact funds in	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		013 Reza Fereshteh 013 Reza Fereshteh	•		ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%		11 Reza Fereshtehn 1 Eric Tang:  R/W fu			ram based on the	2011 bridge surve	ey.		Total:	-20,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/13/20	013 Reza Fereshteh 009 Wesley Zinke: F e zeroed out due to I	RW funds moved	from FFY 8/9 to 9	•		,		Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	9/10/200 8/22/20 <sup>-</sup>	008 Eric Bost: Bond 08 Chris Igbinedion: 11 DLA-Admin: Fun ent FTIP cycle.	NEPA clearance	e is taking more ti					Total:	
2793	НВР	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Bond bond match was inpere					•		Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
	mb. Rate: 88,53%	LSSRP	bond match was inp	outted under loca	ll match.					Total:	-20,000
ed. Rei											
Fed. Rei 2793	НВР	R/W	17,706								17,706
	HBP Local Match	R/W	17,706 2,294								17,706 2,294

					ρι	ogrammed in	uie FIIF.				
[	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,533,454		78,747						3,612,20
		Local Match	48,661		10,203						58,86
	L	SSRP Bond	409,135								409,13
		Local AC									
		Total	3,991,250		88,950						4,080,20
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Rei	mb. Rate: 88.53%	7/13/2	023 Roberta Jensen:	Revise fund line	to match approve	d LAPG 6-D date	ed 5/25/2023			Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Rei	mb. Rate: 88.53%	9/16/2	021 Roberta Jensen:	Cost increase a	t award. Funds rev	vised to match ap	oproved 6-D dated (	07/01/2021.		Total:	250
1847	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH	020 DLA-Admin: Re I). Attempt will be maion: 2020/21-25/26 t	ade to program th	nis project in year s	shown. 8/8/2023	DLA-Admin: Fund	•		Total:	
1847	HBP	CON					-				
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2019 Linda Newton: dmin: Fundline zero t FTIP cycle.	•			•	•		Total:	
1847	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH	2019 DLA-Admin: R H). Attempt will be m ion: 2020/21-25/26 t	ade to program th	nis project in year s	shown. 8/8/2023	DLA-Admin: Fund		•	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rei	mb. Rate: 88.53%		2019 Jeremy Wright: Survey.	Not ready to ad	within 6 months. (	CON funds move	ed from FFY Beyond	l to 19/20. As req	uested in September	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
⊦ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be n 020/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be n 020/21-25/26 to 20	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		Reza Fereshteh r 2017 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 18/19. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	nb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be n 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	9/22/2016 2018/19-2	Reza Fereshteh 3/24 to 2020/21-	nejad: As requesto 25/26. This does r	ed in 16/17 surve not impact funds i	y. 7/27/2021 DLA n the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1847	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrai	015 DLA-Admin: None of the FTIP (PUSH).  cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		15 Reza Fereshtehı ber 2015 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: None of the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septem	14 Albert Vergel de ber 2014 Survey. 8 es not impact funds	3/25/2019 DLA-Ád	min: Fundline ze					Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH).  cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	noved from FFY Be	eyond to 14/15. As	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action take	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
1847	HBP	CON	375,367		·					-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%	10/4/2010 Survey.	0 Eric Tang: Not r	eady to ad within 6	6 months. CON for	unds moved from F	FFY Beyond to 11	12. As requested	in September 2010	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	НВР	CON								375,367	375,367
	Local Match									48,633	48,633
Fed. Reir	mb. Rate: 88.53%	New candid	date project acc	epted into the Prog	ram. Funds prog	grammed in "beyor	nd" until construction	n is ready to be a	uthorized.	Total:	424,000
2793	HBP	CON	1,291,033								1,291,033
	LSSRP Bond		167,267								167,267
Fed. Reir	mb. Rate: 88.53%			: Bond Funds appr : Cost increase at		nd to match appro	ved 6-D dated 07/0	1/2021.		Total:	1,458,300
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/29/2020 I the FTIP (F	DLA-Admin: NE PUSH). Attempt	will be made to pro	dvertise. CON fu ogram this projec	t in year shown. 8	FY 19/20 to 20/21. /8/2023 DLA-Admir the current FTIP cy	n: Fundline zero	inancially constrain ed out due to FTIP	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/12/2019 8/8/2023 D	Linda Newton:		ithin 6 months. C		from FFY 20/21 to 1 -25/26 to 2022/23-2		ady to advertise. s not impact funds in	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2019 constrain th	DLA-Admin: N ne FTIP (PUSH)	. Attempt will be m	in 6 months. CO nade to program t	his project in year	om FFY 19/20 to 20, shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP	CON	1,866,832							-1,866,832	
	LSSRP Bond		241,868							-241,868	
Fed. Reir	mb. Rate: 88.53%		Jeremy Wright:	Bond Funds appro Not ready to ad w		CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%	3/29/2018 I	DLA-Admin: No	Bond Funds appro t ready to ad within . Attempt will be m	6 months. CON		n FFY 21/22 to Bey	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 <sup>2</sup> constrain	the FTIP (PUSH)	ot ready to ad witl . Attempt will be r	nin 6 months.  C made to progran	ON funds moved front this project in year in this does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	10/25/201 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months.  C made to progran	ON funds moved fron this project in year this does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/201 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months.  C made to progran	ON funds moved fron this project in year this does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Reii	mb. Rate: 88.53%	9/28/2017	0 Jeremy Wright: 7 Reza Fereshteh er 2017 Survey.			onths. CON funds i	moved from FFY B	eyond to 18/19. A	s requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reii	mb. Rate: 88.53%	10/25/201		ot ready to ad witl	nin 6 months. C	ON funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 <sup>2</sup> constrain	the FTIP (PUSH)	ot ready to ad witl . Attempt will be r	nin 6 months.  C made to progran	ON funds moved fron this project in year in this does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 <sup>2</sup> constrain	the FTIP (PUSH)	ot ready to ad witl . Attempt will be r	nin 6 months.  C made to progran	ON funds moved from this project in year this does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/4/2016 Septembe	6 Albert Vergel de er 2016 Survey. 7	•	o ad within 6 mor min: Fundline ze		noved from FFY 19 IP cycle migration		•	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/202' funds in the currer	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/202 funds in the currer	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Rei≀	mb. Rate: 88.53%	9/22/2015	, ,	Bond Funds appro nejad: Not ready t		nths. CON funds r	moved from FFY B	eyond to 17/18. A	s requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Reir	mb. Rate: 88.53%	10/28/201	4 DLA-Admin: N		nin 6 months. CC	N funds moved fro	om FFY 16/17 to B shown.	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/28/201 constrain	4 DLA-Admin: N the FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
-ed. Rei≀	mb. Rate: 88.53%	3/30/2014 the FTIP (	DLA-Admin: NE (PUSH). Attempt	will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8		nin: Fundline zero	inancially constrain ed out due to FTIP	Total:	

	District: 08	County: R	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond mb. Rate: 88,53%	CON 1/14/2020	897,754 116,314	Rond Funds onne	avad					_	897,754 116,314
reu. Keii	IID. Rate. 88.53%		, ,	Bond Funds appro nnejad: As reques		ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/201 constrain	I3 DLA-Admin: N the FTIP (PUSH)	Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP	CON	969,078							-969,078	
	LSSRP Bond		125,554							-125,554	
Fed. Reir	mb. Rate: 88.53%	9/24/2013		Bond Funds appronejad: Not ready		nths. CON funds n	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-969,078 -125,554							969,078 125,554	
Fed. Reir	mb. Rate: 88.53%	10/26/201	, ,	•		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/201 constrain	12 DLA-Admin: N the FTIP (PUSH)	Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/26/20 <sup>2</sup> constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months.  C made to progran	ON funds moved fron this project in year this does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/20/20 <sup>2</sup> constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months.  C made to progran	ON funds moved fron this project in year his does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/20 <sup>2</sup> constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	nin 6 months.  C made to progran	ON funds moved fron this project in year this does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30/200		ot ready to ad with	nin 6 months. C	ON funds moved fron 12/13-17/18. This			DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	10/30/200		ot ready to ad with	nin 6 months. C	ON funds moved fron 12/13-17/18. This			.A-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
ed. Rein	nb. Rate: 88.53%	9/10/2008	0 Jeremy Wright: 8 Chris Igbinedion Public Works Dire	: Additional CON		updated design purs	uant to Terry Abbo	ott June 11, 2008 l	etter to Local	Total:	66,632
2793	HBP LSSRP Bond	CON	910,088 117,912								910,088 117,912
Fed. Rein	nb. Rate: 88.53%									Total:	1,028,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,600								75,600
R/W									
CON	423,200	8,050	32,425						463,675
Total	498,800	8,050	32,425						539,275
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929	381,786	28,706						477,420
Local Match	57,212	923	3,719						61,855
LSSRP Bond									
Local AC	374,659	-374,659							
Total	498,800	8,050	32,425						539,275
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	0,	9/2009 Chris Igbinedion: P cycle migration: 2008						zeroed out due to	Total:	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	Nev	v candidate project acce	epted into the HBP	<b>'.</b>					Total:	75,600

					Pi	ogrammed in	uici iii .				
[	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		381,786	28,706						410,49
	!	Local Match	48,541	923	3,719						53,18
	L	SSRP Bond									
		Local AC	374,659	-374,659							
		Total	423,200	8,050	32,425						463,67
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
	Local Match				-1,161						-1,161
Fed. Rei	mb. Rate: 88.53%	3/12/2	2024 DLA-Admin: Re	evise fund line to m	atch E-76.					Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Rei	mb. Rate: 88.53%	7/13/2	2023 Roberta Jensen	: Revised fund line	to match approv	ed LAPG 6-D da	ated 5/25/2023			Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: Cade to program this p			22/23. Action to	aken to financially o	onstrain the FTIP	(PUSH). Attempt v	vill Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: Cade to program this p			22/23. Action to	aken to financially o	onstrain the FTIP	(PUSH). Attempt v	vill Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%	10/15	/2021 DLA-Admin: C	CON AC conversion	moved from FF	22/23 to 21/22	as requested in 20	21 September Sta	itus.	Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Rei	mb. Rate: 88.53%	10/15	/2021 DLA-Admin: C	CON AC conversion	moved from FF	22/23 to 21/22	as requested in 20	21 September Sta	itus.	Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Rei	mb. Rate: 88.53%	10/15	/2021 DLA-Admin: C	CON funds moved f	rom FFY 22/23 to	21/22 as reque	sted in 2021 Septe	mber Status.		Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
Fed. Rei	mb. Rate: 88.53%	8/29/2	2021 Linda Newton:	Additional CON fur	ds added for awa	ard to FFY 22/23				Total:	8,050

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		CON	274.050	274.050							
3309	Local AC (HBP)	CON	374,659	-374,659							
ad Bair	Local Match	40/46/00	48,541	-48,541	Samurada OON 6 mad	- 4- AO 6	-U	^			
eu. Reii	mb. Rate: 88.53%	12/16/20	20 Eduardo Moren	o-Castaneda: C	Converted CON fund	s to AC funds to	allow agency to RF	٩.		Total:	
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
ed. Rei	mb. Rate: 88.53%	12/16/20	20 Eduardo Moren	o-Castaneda: N	Noved CON phase for	unds to FFY 22/2	3 to allow agency to	AC CON phase.		Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
ed. Rei	mb. Rate: 88.53%				. CON funds moved his project in year sl		to Beyond. Action	taken to financiall	y constrain the FTIP	Total:	
3309	HBP	CON	· .	-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Rei	mb. Rate: 88.53%			ady to Advertise	. CON funds moved		to 23/24. Action tal	ken to financially	constrain the FTIP	Total:	
3309	HBP	CON			ilis project in year si	IOWII.					
3309	Local Match	CON	-374,659 -48.541	374,659 48.541							
ed Rei	mb. Rate: 88,53%	11/4/202	- , -	-,-	. CON funds moved	I from EEV 21/22	to 22/23 Action to	con to financially	constrain the ETID		
cu. rtcii	11b. Natc. 66.55%				his project in year sl		to 22/23. Action tal	Refr to illiancially (	constrain the FTIP	Total:	
3309	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ade to program t	. CON funds moved his project in year sl . This does not imp	nown. 8/8/2023 [	DLA-Admin: Fundlir			Total:	
3309	HBP	CON					•				
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-Adn			oved CON funds from TP cycle migration:					Total:	
3309	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to إ	Advertise. CON fun program this project 27/28. This does no	in year shown. 8	3/8/2023 DLA-Admir	n: Fundline zeroe		Total:	
3309	HBP	CON	374,659		-374,659						
	Land Matak				-48,541						
	Local Match		48,541		-40,34 I						

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СОРО	- ,										10101
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 22/23 to 23 shown.	3/24. Action taker	to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/31/201	19 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 20/21 to 2°	/22. Action taker	to financially	Total:	
							shown. 8/8/2023 funds in the currer		dline zeroed out due	Total.	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	10/30/201	19 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 19/20 to 20	)/21. Action taker	to financially	Total:	
							shown. 8/8/2023 funds in the currer		dline zeroed out due	Total.	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		9 Eduardo Moreno er 2019 Survey.	o-Castaneda: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	9/20. As requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%			t ready to ad withir . Attempt will be m			n FFY 21/22 to Begshown.	ond. Action take	n to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 20/21 to 2°	//22. Action taker	to financially	Total:	
							shown. 8/8/2023 funds in the currer		dline zeroed out due	Total.	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/25/201	17 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 19/20 to 20	)/21. Action taker	to financially	Total:	
		constrain	the FTIP (PUSH)	. Attempt will be m	nade to program t	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	dline zeroed out due	i Otal.	
		4. ETID		20/21-25/26 to 20	22/22 27/20 This		£ ! 41	4 ETID avala			

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3309	HBP Local Match	CON	THE	22/23	20/21	2 1/23	20/20	20/21	21725	Doyona	Tota
Fed. Reiı	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be n	nade to program		shown. 7/27/202		n to financially andline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	ady to ad within 6 r	months. CON fur	ids moved from FF	Y Beyond to 18/1	9. As requested in	September 2017	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3309	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be n	nade to program		shown. 7/27/202		n to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be n	nade to program		shown. 7/27/202		to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Rei	mb. Rate: 88.53%		6 Albert Vergel de oer 2016 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rei	mb. Rate: 88.53%					I funds moved fron this project in year		yond. Action take	n to financially	Total:	
3309	HBP Local Match	CON									
<sup>∓</sup> ed. Reii	mb. Rate: 88.53%	constrair		. Attempt will be n	nade to program	this project in year	shown. 7/27/202		to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	15 DLA-Admin: Non the FTIP (PUSH) bycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Reir	nb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	noved from FFY Be	eyond to 17/18. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%		14 DLA-Admin: N the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	14 DLA-Admin: Non the FTIP (PUSH) bycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Septemb	4 Albert Vergel de per 2014 Survey. 8 s not impact funds	3/25/2019 DLA-Ádı	min: Fundline zer					Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP Local Match	CON									
	nb. Rate: 88,53%	11/14/20	12 DI A Admin. N	at raady ta ad with	in 6 months CO	N funda mayad fra	m EEV 14/15 to 15	5/16. Action taken	to financially	Total:	

D	istrict: 08	County: Riv	verside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON	374,659 48,541							-374,659 -48,541	
ed. Rein	nb. Rate: 88.53%		Albert Vergel de 2013 Survey	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	yond to 14/15. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Rein	nb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).	,	nin 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	om FFY 13/14 to 14, shown. 8/17/2017 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program tl	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the current	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
	HBP	CON	374,659							-374,659	
3309											
3309	Local Match		48,541							-48,541	
	Local Match nb. Rate: 88.53%	10/4/2010   Survey.	-,-	eady to ad within (	6 months. CON fu	unds moved from	FFY Beyond to 11/	2. As requested	in September 2010	-48,541 Total:	
ed. Rein			-,-	eady to ad within 6	6 months. CON fu	unds moved from	FFY Beyond to 11/	2. As requested	in September 2010	· —	374,659
3309 Fed. Rein 3309	nb. Rate: 88.53%	Survey.	-,-	eady to ad within (	6 months. CON fu	unds moved from	FFY Beyond to 11/	2. As requested	in September 2010	Total:	374,659 48,541

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000		638,531				1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000		638,531			6,551,304	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		510,825			5,241,043	6,151,868
Local Match			100,000		127,706			1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total			500,000		638,531			6,551,304	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		510,825				910,825
Local Match			100,000		127,706				227,706
LSSRP Bond	_								
Local AC									
Total			500,000		638,531				1,138,531

Phase	Fin	ndina	Dei	taile:
FIIASE	Lui	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE					510,825			-510,825	
	Local Match						127,706			-127,706	
Fed. Reir	nb. Rate: 80.00%		2024 Esayas Hagos: al Status.	Not ready to ad wi	thin 6 months. Pl	E funds moved fro	m FFY Beyond to 2	5/26. As reques	ted in 2024 HBP	Total:	
4614	HBP	PE			-510,825					510,825	
	Local Match				-127,706					127,706	
Fed. Reir	mb. Rate: 80.00%	10/13	3/2023 DLA-Admin: Ro	evised fund line to	separate PE fund	ling for NEPA and	final design			Total:	
4614	HBP	PE			910,825						910,825
	Local Match				227,706						227,706
Fed. Reir	mb. Rate: 80.00%		2021 DLA-Admin: Rerammed for PE not yet		ment rate from 88	.53% to 80.00% f	or on system projec	t, local agency w	ants to keep	Total:	1,138,531

New!

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP Local Match	PE			-1,007,941 -130,590						-1,007,941 -130,590
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Reimed for PE not ye		ement rate from 88	3.53% to 80.00%	for on system pr	oject, local agency	wants to keep	Total:	-1,138,531
4614	HBP	PE	-1,007,941		1,007,941						
	Local Match		-130,590		130,590					<u> </u>	
Fed. Reir	mb. Rate: 88.53%				thin 6 months. PE program this project		n FFY 21/22 to 2	3/24. Action take	n to financially constr	ain Total:	
4614	HBP	PE	1,007,941								1,007,941
	Local Match		130,590								130,590
Fed. Reir	mb. Rate: 88.53%	1/23/201	18 Linda Newton:	New eligible proje	ect.					Total:	1,138,531
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								138,000	138,00
		Local Match								34,500	34,50
	L	SSRP Bond									
		Local AC									
		Total								172,500	172,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin:Re\ imed for PE not ye		ement rate from 88	.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	172,500
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Re imed for PE not ye		sement rate from 88	3.53% to 80.00%	for on system pr	oject, local agency	wants to keep	Total:	-172,500
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reir	mb. Rate: 88.53%	1/23/201	18 Linda Newton: N	New eligible proje	ct					Total:	172,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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	istrict: 08 nsible Agency	County: R	iverside Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,103,043	5,103,043
	L	ocal Match								1,275,761	1,275,76
	LS	SSRP Bond									
		Local AC									
		Total								6,378,804	6,378,804
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Rein	nb. Rate: 80.00%		DLA-Admin: Re led for PE not ye	vise Con reimburset authorized	ement rate from 8	38.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: Reled for PE not ye	evise Con reimburs et authorized	sement rate from	88.53% to 80.00%	% for on system pr	roject, local agency	wants to keep	Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Rein	nb. Rate: 88.53%	1/23/2018	Linda Newton:	New eligible projec	ot.					Total:	6,378,804

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				746,000					746,000
R/W									
CON								2,384,000	2,384,000
Total				746,000				2,384,000	3,130,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				596,800				1,907,200	2,504,000
Local Match				149,200				476,800	626,000
LSSRP Bond									
Local AC									
Total				746,000				2,384,000	3,130,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				596,800					596,800
Local Match				149,200					149,200
LSSRP Bond									
Local AC									
Total			·	746,000					746,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE				36,000					36,000
	Local Match					9,000					9,000
Fed. Rein	nb. Rate: 80.00%	4/17/20	24 Roberta Jensen:	Revised fund line	to match approve	ed revised pm list d	lated 07/19/23			Total:	45,000
4655	HBP	PE	-560,800			560,800					
	Local Match		-140,200			140,200					
Fed. Rein	nb. Rate: 80.00%	9/26/20 prioritiz	22 DLA-Admin: Not ation.	ready to ad withir	n 6 months. PE fu	inds moved from F	FY 21/22 to 24/25	5. Funding pushed	d due to project	Total:	
4655	HBP	PE	560,800								560,800
	Local Match		140,200								140,200
Fed. Rein	nb. Rate: 80.00%	2/12/20	119 Bobby Zezoff: Ne	ew eligible BPMP	submittal.					Total:	701,000

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,907,200	1,907,20
		Local Match								476,800	476,80
	L	SSRP Bond									
		Local AC									
		Total								2,384,000	2,384,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	CON								-802,400	-802,400
	Local Match									-200,600	-200,600
ed. Reii	mb. Rate: 80.00%	4/17/202	4 Roberta Jensen:	Revised fund line	e to match approv	ed revised pm list	dated 07/19/23			Total:	-1,003,000
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
ed. Rei	mb. Rate: 80.00%	9/26/202 prioritiza		ready to ad withi	n 6 months. CON	funds moved fron	n FFY 21/22 to Be	yond. Funding pu	shed due to project	Total:	-774,972
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
ed. Reii	mb. Rate: 80.00%	2/12/201	9 Bobby Zezoff: N	ew eligible BPMP	submittal.					Total:	4,161,972

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Desert

BRIDGE NO. PM00250, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Palm Desert. See Caltrans Local Assistance HBP website for backup list of projects.

New!

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							496,000		496,000
R/W									
CON								1,491,000	1,491,000
Total							496,000	1,491,000	1,987,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800	1,192,800	1,589,600
Local Match							99,200	298,200	397,400
LSSRP Bond									
Local AC									
Total							496,000	1,491,000	1,987,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800		396,800
Local Match							99,200		99,200
LSSRP Bond									
Local AC									
Total							496,000		496,000

Phase Funding Details:

	aag 2 o tao.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	PE							396,800		396,800
	Local Match								99,200		99,200
Fed. Rein	nb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	w eligible project o	on 2024 Project Prid	oritization List.				Total:	496 000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$								1,192,800	1,192,80	)0
		Local Match								298,200	298,20	00
		LSSRP Bond										
		Local AC										
		Total								1,491,000	1,491,00	)0
hase I	Funding Details:											
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
372	HBP	CON								1,192,800	1,192,800	N
	Local Match									298,200	298,200	
d. Reir	nb. Rate: 80.00%	% 8/27/2024	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				Total:	1,491,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Rein	nb. Rate: 88.53%	11/20/2	2012 Linda Newton: (	Correct error, the	funding was not a	uthorized under P	E, but Right of Wa	y.		Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Rein	nb. Rate: 88.53%	10/22/2	2012 Linda Newton: \	Jpdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Rein	nb. Rate: 88.53%		009 Chris Igbinedion: gation during pre-awa		01 1	sals received from	i 5 consultants and	l have been appro	oved by Audits and	Total:	294,079

г	District: 08	County:	Riverside		μ	. g					
	nsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Rei	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	R/W									
3199 Fed. Rei	HBP Local Match mb. Rate: 88.53%	cycle m R/W 9/7/201 Septem	g moved to match au igration: 2012/13-1 2 Albert Vergel de D iber 2012 survey. 8/ es not impact funds	7/18 to 2014/15-1 ios: Not ready to 21/2015 DLA-Adr	9/20. This does not ad within 6 month hin: Fundline zero	ot impact funds in	the current FTIP of	cycle. 11/12 to 12/13. A	s requested in	Total:  Total:  Total:	
3199	НВР	R/W	•		•						
	Local Match										
Fed. Rei	mb. Rate: 88.53%	relocation	12 Eric Tang: \$565 on) will be moved to 5-19/20. This does r	fiscal year 12/13	8/21/2015 DLA-A	dmin: Fundline ze				Total: to	
3199	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		10 Eric Tang: Not re out due to FTIP cycl							Total:	
3199	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	DLA-Ad	09 Chris Igbinedion: Imin: Fundline zeroe FTIP cycle.							Total:	

F	District: 08	County: I	Riverside		P.	- g					
	nsible Agency	County. 1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555
Fed. Rei	mb. Rate: 88.53%									Total:	650,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,739,719							4,739,719
	Local Match LSSRP Bond			614,081							614,081
		Local AC									
		Total		5,353,800							5,353,800
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
Fed. Rei	mb. Rate: 88.53%	5/22/202	23 Linda Newton:	Revise funding to	match RFA, error	found in estimate.				Total:	-4,950
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
Fed. Rei	mb. Rate: 88.53%	10/8/202	22 DLA-Admin: Pr	ogram additional C	ON as requested	in LAPG 6-D date	ed 10/14/2021.			Total:	1,858,750
3199	HBP	CON		3,098,550			-3,098,550				
	Local Match			401,450			-401,450				
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved					m FFY 25/26 to 2	2/23 by City reque	st in 2022 Annual	Status update.		Total:	
3199	НВР	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Rei	mb. Rate: 88.53%			IEARLY Ready to will be made to pr			FFY 24/25 to 25/26	6. Action taken to	financially constrain	Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Rei	mb. Rate: 88.53%			IEARLY Ready to will be made to pr			FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Rei	mb. Rate: 88.53%			IEARLY Ready to will be made to pr			FFY 22/23 to 23/24	I. Action taken to	financially constrain	Total:	_

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3199	HBP Local Match	CON		3,098,550 401,450						-3,098,550 -401,450	
Fed. Rei	mb. Rate: 88.53%		1 Eduardo Moreno per 2021 Status.	o-Castaneda: NEA	RLY Ready to Ad	dvertise. CON fund	ds moved from FF	Y Beyond to 22/23	. As requested in	Total:	
3199	HBP Local Match	CON			-3,098,550 -401,450					3,098,550 401,450	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3199	НВР	CON		-3,098,550	3,098,550						
Fed. Reii	Local Match mb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fir	nancially constrain	Total:	
3199	HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450							
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	
3199 Fed. Reii	HBP Local Match mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Admi the current FTIP c	n: Fundline zeroe	nancially constrain d out due to FTIP	Total:	
3199	НВР	CON	3,098,550							-3,098,550	
Fed. Rei	Local Match mb. Rate: 88.53%		401,450 0 Eduardo Moreno ready to advertise			om Beyond to FFY	20/21 as requeste	d in 2020 Septemb	oer Survey. Project	-401,450 Total:	
3199	HBP Local Match	CON			-3,098,550 -401,450					3,098,550 401,450	
	mb. Rate: 88.53%	10/31/20	19 DI A-Admin: N	at raady ta ad with	in 6 months CO	N funds moved fro	m FFY 23/24 to Be	evond Action take	en to financially		
Fed. Rei		constrain	the FTIP (PUSH)							Total:	
Fed. Rei	HBP Local Match	constrain						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	Total:	
3199	НВР	CON 10/31/20	n the FTIP (PUSH)	-3,098,550 -401,450 ot ready to ad with	3,098,550 401,450 in 6 months. CO	his project in year  N funds moved fro	shown. m FFY 22/23 to 23			Total:	
3199	HBP Local Match	CON 10/31/20	the FTIP (PUSH)	-3,098,550 -401,450 ot ready to ad with	3,098,550 401,450 in 6 months. CO	his project in year  N funds moved fro	shown. m FFY 22/23 to 23				

sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
										1010
HBP	CON									
Local Match										
o. Rate: 88.53%									Total:	
								lline zeroed out due		
HRD			20/21 20/20 10 20	22/20 21/20. 11110	3 does not impact	rando in the carren	ti iii oyolo.		_3 008 550	
	0011								, ,	
	10/8/20	•	Not ready to ad wi	ithin 6 months C	ON funds moved f	rom FEV Revond to	20/21 Δe reque	ested in Sentember	· —	
5. Tato. 00.00 /0			Not ready to ad wi	iuliii o monuis. O	ON IUIIUS IIIOVEU I	Tom Fr T Beyond to	7 20/21. As reque	ssted in September	Total:	
HBP	CON	-3,098,550							3,098,550	
Local Match		-401,450							401,450	
o. Rate: 88.53%			•			•	ond. Action take	n to financially	Total:	
HBP	CON	<del></del>			·					
Local Match										
o. Rate: 88.53%	3/21/20	19 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved fron	n FFY 20/21 to 21/2	22. Action taken t	o financially	Total:	
	constra	in the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund		i otal.	
	to FTIP	cycle migration: 20	20/21-25/26 to 20	22/23-27/28. This	s does not impact	funds in the current	t FTIP cycle.			
HBP	CON									
Local Match										
o. Rate: 88.53%									Total:	
								lline zeroed out due		
HRD		oyolo migration. 201	20/21 20/20 10 20	22/20 21/20. 11110	3 does not impact	rando in the carren	ti iii oyolo.			
	CON									
	9/25/20	ı18 Matt Sann: NEΔ	RLV Ready to Ad	vertise CON fund	ds moved from FF	V 18/19 to 19/20	As requested in S	entember 2018		
00.0070									l otal:	
	•				, ,			•		
HBP	CON									
Local Match										
o. Rate: 88.53%									Total:	
		P (PUSH). Attempt vingration: 2018/19-23						ed out due to FTIP		
						•				
HBP	CON									
HBP Local Match	CON									
		018 DLA-Admin: NEA	ARLY Ready to A	dvertise. CON fur	nds moved from F	FY 18/19 to 17/18.	Line Item project	funds moved back	 Total:	
	Local Match  D. Rate: 88.53%  HBP Local Match  D. Rate: 88.53%	CON	constrain the FTIP (PUSH). to FTIP cycle migration: 20 HBP CON 3,098,550 Local Match 401,450 D. Rate: 88.53% 10/8/2019 Jacoub Hanna: Incomplete 2019 Survey. HBP CON -3,098,550 Local Match -401,450 D. Rate: 88.53% 3/21/2019 DLA-Admin: Not constrain the FTIP (PUSH). Local Match 3/21/2019 DLA-Admin: Not constrain the FTIP (PUSH). To FTIP cycle migration: 20 HBP CON Local Match 3/21/2019 DLA-Admin: Not constrain the FTIP (PUSH). To FTIP cycle migration: 20 HBP CON Local Match 5. Rate: 88.53% 3/21/2019 DLA-Admin: Not constrain the FTIP (PUSH). To FTIP cycle migration: 20 HBP CON Local Match 5. Rate: 88.53% 9/25/2018 Matt Sapp: NEA Survey. 7/27/2021 DLA-Adfunds in the current FTIP cycle HBP CON Local Match	constrain the FTIP (PUSH). Attempt will be n to FTIP cycle migration: 2020/21-25/26 to 20  HBP CON 3,098,550  Local Match 401,450  D. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad w 2019 Survey.  HBP CON -3,098,550  Local Match -401,450  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within constrain the FTIP (PUSH). Attempt will be n to FTIP cycle migration: 2020/21-25/26 to 20  HBP CON  Local Match 3/21/2019 DLA-Admin: Not ready to ad within constrain the FTIP (PUSH). Attempt will be n to FTIP cycle migration: 2020/21-25/26 to 20  HBP CON  Local Match 3/21/2019 DLA-Admin: Not ready to ad within constrain the FTIP (PUSH). Attempt will be n to FTIP cycle migration: 2020/21-25/26 to 20  HBP CON  Local Match 0. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within constrain the FTIP (PUSH). Attempt will be n to FTIP cycle migration: 2020/21-25/26 to 20  HBP CON  Local Match 0. Rate: 88.53% 9/25/2018 Matt Sapp: NEARLY Ready to Ad Survey. 7/27/2021 DLA-Admin: Fundline zer funds in the current FTIP cycle.  HBP CON  Local Match CON	constrain the FTIP (PUSH). Attempt will be made to program to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This HBP  CON 3,098,550 Local Match 401,450  D. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. Con 2019 Survey.  HBP CON -3,098,550 Local Match -401,450  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON constrain the FTIP (PUSH). Attempt will be made to program to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This HBP  CON Local Match D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON constrain the FTIP (PUSH). Attempt will be made to program to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This HBP  CON Local Match D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON constrain the FTIP (PUSH). Attempt will be made to program to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This HBP  CON Local Match D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON constrain the FTIP (PUSH). Attempt will be made to program to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This HBP  CON Local Match D. Rate: 88.53% 9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON fund Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTI funds in the current FTIP cycle.	constrain the FTIP (PUSH). Attempt will be made to program this project in year to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact: HBP	constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 E to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current END CON 3,098,550 Local Match 401,450  D. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 2019 Survey.  HBP CON -3,098,550 Local Match 401,450  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Bey constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  HBP CON Local Match  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/2 constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 E to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current HBP CON Local Match  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/2 constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 E to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current HBP CON Local Match  D. Rate: 88.53% 9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. A Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to funds in the current FTIP cycle.	constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Funct to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON 3,098,550 Local Match  D. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requered 2019 Survey.  HBP CON 3,098,550 Local Match  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action takes constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  HBP CON Local Match  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action takes to constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  HBP CON Local Match  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action takes to constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Funct to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON Local Match  D. Rate: 88.53% 9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in S Survey. 7/27/2021 DLA-Admin: Functioned from FFY 18/19 to 19/20. As requested in S Survey. 7/27/2021 DLA-Admin: Functioned from FFY 18/19 to 19/20. As requested in S Survey. 7/27/2021 DLA-Admin: Functioned from FFIP cycle migration: 2018/19-23/24 to 2020/21-25/26. funds in the current FTIP cycle.	constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON 3,098,550 Local Match 401,450  D. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.  HBP CON -3,098,550 Local Match -401,450  D. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  HBP CON Local Match -3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON Local Match -3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON Local Match -6/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON 3,098,550 Local Match 401,450 DRate: 88.53% 2019 Survey.  HBP CON 3,098,550 Local Match 401,450 DRate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.  HBP CON 3,098,550 Local Match 401,450 DRate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  HBP CON Local Match DRate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON Local Match DRate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  HBP CON Local Match Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  HBP CON Local Match Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  HBP CON Local Match Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

D	istrict: 08	County: Riv	verside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	НВР	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		n: Fundline zero				s requested in Sep 2018/19-23/24. T		•	Total:	
3199	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	2015 Surve		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	
3199	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Rein	mb. Rate: 88.53%		Albert Vergel de 2014 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District:	80	County:	Riverside								
Respo	nsible .	Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local	Match	CON	-3,098,550 -401,450							3,098,550 401,450	
Fed. Reir	mb. Rate	∋: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3199	HBP		CON									
	Local											
Fed. Reir	mb. Rate	e: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3199	HBP		CON									
	Local	Match										
Fed. Rei	mb. Rate	e: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP		CON									
	Local	Match										
Fed. Reir	mb. Rate	9: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP		CON	3,098,550							-3,098,550	
	Local	Match		401,450							-401,450	
Fed. Rei	mb. Rate	9: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready t	o ad within 6 mor	iths. CON funds r	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3199	HBP		CON	-3,098,550							3,098,550	
	Local	Match		-401,450							401,450	
Fed. Reir	mb. Rate	9: 88.53%		2007 DLA-Admin: Co is not ready to adve		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3199	HBP		CON	3,098,550								3,098,550
	Local	Match		401,450								401,450
Fed. Reir	mb. Rate	e: 88.53%									Total:	3,500,000
												.,

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Proj id	Frank One	Diversi	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
Flojiu	Funds Src	Phase	FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Deyona	Total
3974	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DI	21/2020 Eduardo Moreno LA-Admin: Fundline zero urrent FTIP cycle.				•		,	Total:	
3974	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
ed. Reir	nb. Rate: 88.53%	10	0/8/2019 Jacoub Hanna: .	Additional PE fund	ds for FY 19/20. As	s requested in Sep	otember survey 20	19. Not ready to a	ad within 6 months	Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	0,,	20/2016 Albert Vergel de urvey.	Dios: Not ready t	o ad within 6 mont	ths. PE funds adde	ed in FFY 16/17. <i>F</i>	As requested in Se	eptember 2016	Total:	218,000

	District: 08	O	ounty: Rivers									
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%		September 201	16 Survey. 8/2		min: Fundline zei		ved from FFY 15/1 TP cycle migration:			Total:	
3974	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%		September 201	15 Survey. 8/	•	min: Fundline zei		ved from FFY 14/1 IP cycle migration:		•	Total:	
3974	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			0	,			oved from FFY 15/1 22. This does not i		2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	НВР	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: Fι					o financially constrain 17-21/22. This does	Total:	
3974	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
Fed. Reii	mb. Rate: 88.53%		bridge approare	ch, a bike trail ghtly longer br	bench beneath	he new bridge fo	r consistency with	or Class II bike lan planned CV-Link r il bench. As reques	nulti-purpose trail		Total:	155,000
3974	НВР	PE		787,032								787,032
	Local Match			101,968								101,968
Fed. Rei	mb. Rate: 88.53%		9/5/2012 Reza	Fereshtehnej	ad: PE funds pro	ogrammed as req	uested for replace	ement of 56C0408			Total:	889,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348								96,34
		SSRP Bond									<u> </u>
		Local AC									
		Total	840,000								840,00
Phase	Funding Details:		•	•		•			•	•	•
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W								-	1
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey	•	Admin: Fundline z				•	n September 2017 26. This does not im	Total:	
3974	HBP	R/W		-,							
0011	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: Imin: Fundline zei FTIP cycle.						yet clear. 7/27/202 npact funds in the	1 Total:	
Fed. Rei	mb. Rate: 88.53% HBP	DLA-Ad	lmin: Fundline zei							1 Total:	478,062
		DLA-Ad current	lmin: Fundline zer FTIP cycle.							1 Total:	478,062 61,938
3974	НВР	DLA-Ad current R/W	lmin: Fundline zei FTIP cycle. 478,062 61,938 16 Albert Vergel d	roed out due to F	TIP cycle migratio	on: 2018/19-23/24	4 to 2020/21-25/26	i. This does not in		1 Total:	*
3974	HBP Local Match	DLA-Ad current R/W 9/21/20	lmin: Fundline zei FTIP cycle. 478,062 61,938 16 Albert Vergel d	roed out due to F	TIP cycle migratio	on: 2018/19-23/24	4 to 2020/21-25/26	i. This does not in	npact funds in the	Total.	61,938
3974 Fed. Rei	HBP Local Match mb. Rate: 88.53%	DLA-Accurrent R/W 9/21/20 Survey	lmin: Fundline zei FTIP cycle. 478,062 61,938 16 Albert Vergel d	roed out due to F	TIP cycle migratio	on: 2018/19-23/24	4 to 2020/21-25/26	i. This does not in	npact funds in the	Total.	61,938
3974 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP	DLA-Accurrent R/W  9/21/20 Survey R/W  10/23/2 DLA-Ac	lmin: Fundline zei FTIP cycle. 478,062 61,938 16 Albert Vergel d	roed out due to F	TIP cycle migration  y to ad within 6 migration	on: 2018/19-23/24 conths. R/W funds	4 to 2020/21-25/26 added in FFY 17/	18. As requested	in September 2016	Total:	61,938
3974 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match	DLA-Accurrent R/W  9/21/20 Survey R/W  10/23/2 DLA-Ac	Imin: Fundline zer FTIP cycle. 478,062 61,938 16 Albert Vergel d 014 DLA-Admin:	roed out due to F	TIP cycle migration  y to ad within 6 migration	on: 2018/19-23/24 conths. R/W funds	4 to 2020/21-25/26 added in FFY 17/	18. As requested	in September 2016	Total:	61,938
3974 Fed. Reii 3974 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	DLA-Ac current R/W  9/21/20 Survey R/W  10/23/2 DLA-Ac current	Imin: Fundline zer FTIP cycle. 478,062 61,938 16 Albert Vergel d 014 DLA-Admin:	roed out due to F	TIP cycle migration  y to ad within 6 migration	on: 2018/19-23/24 conths. R/W funds	4 to 2020/21-25/26 added in FFY 17/	18. As requested	in September 2016	Total:	61,938
3974 Fed. Reii 3974 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	DLA-Accurrent R/W  9/21/20 Survey R/W  10/23/2 DLA-Accurrent R/W  9/16/20 Septem	Imin: Fundline zer FTIP cycle. 478,062 61,938 16 Albert Vergel d  014 DLA-Admin: Imin: Fundline zer FTIP cycle.	Not ready to ad wroed out due to F	y to ad within 6 m within 6 months. FITP cycle migration	onths. R/W funds RW funds moved for: 2016/17-21/22	added in FFY 17/ from FFY 16/17 to 2 to 2018/19-23/24	18. As requested 17/18. NEPA not This does not in	in September 2016  yet clear. 8/25/2019 npact funds in the	Total:  Total:  9 Total:  Total:	61,938
3974 Fed. Reii 3974 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	DLA-Accurrent R/W  9/21/20 Survey R/W  10/23/2 DLA-Accurrent R/W  9/16/20 Septem	Imin: Fundline zer FTIP cycle.  478,062 61,938 16 Albert Vergel d  014 DLA-Admin: Imin: Fundline zer FTIP cycle.  14 Albert Vergel d lber 2014 Survey.	Not ready to ad wroed out due to F	y to ad within 6 m within 6 months. FITP cycle migration	onths. R/W funds RW funds moved for: 2016/17-21/22	added in FFY 17/ from FFY 16/17 to 2 to 2018/19-23/24	18. As requested 17/18. NEPA not This does not in	in September 2016  yet clear. 8/25/2019 npact funds in the	Total:  Total:  9 Total:  Total:	61,938
3974 Fed. Reii 3974 Fed. Reii 3974 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	DLA-Accurrent R/W  9/21/20 Survey R/W  10/23/2 DLA-Accurrent R/W  9/16/20 Septem This do	Imin: Fundline zer FTIP cycle.  478,062 61,938 16 Albert Vergel d  014 DLA-Admin: Imin: Fundline zer FTIP cycle.  14 Albert Vergel d  aber 2014 Survey. es not impact fund	Not ready to ad wroed out due to F	y to ad within 6 m within 6 months. FITP cycle migration	onths. R/W funds RW funds moved for: 2016/17-21/22	added in FFY 17/ from FFY 16/17 to 2 to 2018/19-23/24	18. As requested 17/18. NEPA not This does not in	in September 2016  yet clear. 8/25/2019 npact funds in the	Total:  Total:  9 Total:  Total:	61,938 540,000

	District: 08	County:	Riverside		•	J					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			7,203,686						7,203,686
		Local Match			933,314					0	933,314
	L	SSRP Bond									
		Local AC									
		Total			8,137,000						8,137,000
Phase	Funding Details:			•	•	•	•		•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Rei	mb. Rate: 88.53%	9/7/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 22/23	to 23/24. As reque	ested in 2023 HB	P Annual Status.	Total:	
3974	HBP	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Rei	mb. Rate: 88.53%	6/5/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 24/25	to 22/23. Phase b	eing advanced w	ith EPSP.	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: TP (PUSH).	NEARLY Ready to	Advertise. CON	funds moved fron	n FFY 23/24 to 24/2	25. Action taken	to financially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready to				/24. Action take	n to financially constrain	Total:	
3974	HBP	CON		7,203,686		-	-7,203,686				
	Local Match			933,314			-933,314				
Fed. Rei	mb. Rate: 88.53%	8/30/2	022 Matt Sapp: C	CON funds moved f	rom FFY 25/26 to	22/23 by City req	uest in 2022 Annu	al Status update		Total:	
3974	НВР	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready to				/26. Action take	n to financially constrain	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Rei	mb. Rate: 88.53%			NEARLY Ready to				/25. Action take	n to financially constrain	Total:	

	District: 08		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-1-1
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Tota
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Reir	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	lvertise. CON fun	ds moved from FF	Beyond to 21/22	2. As requested in	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	o financially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: NE P (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3974	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTII	20 DLA-Admin: NE P (PUSH). Attempt igration: 2020/21-2	will be made to p	rogram this project	t in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Reir	mb. Rate: 88.53%	9/21/20	20 Eduardo Moren	o-Castaneda: Mo	ved CON funds fro	m Beyond to FFY	20/21 as requeste	d in 2020 Septem	ber Survey.	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH)					yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Rei	mb. Rate: 88.53%					ON funds moved fron this project in year		3/24. Action taker	to financially	Total:	
3974	HBP Local Match	CON	-7,203,686 -933,314	7,203,686 933,314							
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fron this project in year		2/23. Action taker	to financially	Total:	
3974	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be	made to program	ON funds moved from this project in year this does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3974	НВР	CON	6,257,300							-6,257,300	
	Local Match		810,700							-810,700	
ed. Rei	mb. Rate: 88.53%	10/8/2019 2019 Sur		Not ready to ad w	ithin 6 months. (	CON funds moved	from FFY Beyond t	o 20/21. As reque	ested in September	Total:	
3974	HBP	CON	946,386								946,386
	Local Match		122,614								122,614
Fed. Rei	mb. Rate: 88.53%	10/8/2019 months	9 Jacoub Hanna:	Additional Con fu	nds for FFY 20/2	1. As requested by	September survey	2019. Not ready	to ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
Fed. Rei	mb. Rate: 88.53%	9/21/201	6 Albert Vergel de	e Dios: Not ready	to ad within 6 mo	onths. CON funds a	dded in Beyond.As	requested in Sep	tember 2016 Survey	Total:	1,317,000
3974	HBP	CON	-5,091,360							5,091,360	
	Local Match		-659,640							659,640	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved front this project in year		eyond. Action tak	en to financially	Total:	
3974	HBP	CON	5,091,360							-5,091,360	
	Local Match		659,640							-659,640	
Fed. Rei	mb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	e Dios: Not ready	to ad within 6 mo	onths. CON funds r	noved from FFY Be	eyond to 19/20. A	s requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Rei	mb. Rate: 88.53%	bridge ap bank, and	proarch, a bike t	rail bench beneath bridge for a wider	the new bridge for	to wider shoulders to consistency with modate the bike tra	planned CV-Link n	nulti-purpose trail	on the north river	Total:	775,000

	District: 08	County: Rive	rside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3974	HBP Local Match	CON								4,405,253 570,747	4,405,253 570,747	
Fed. Rei	mb. Rate: 88.53%	9/5/2012 Rez	a Fereshtehne	ejad: Construction	funds programm	ed as requested fo	or replacement of	56C0408.		Total:	4,976,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior 22	2/23 23/2	24 24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

2022/23-27/28. This does not impact funds in the current FTIP cycle.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON				7,264,600					7,264,600
Total	1,798,000			7,264,600					9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769					6,431,350			8,023,120
Local Match	206,231			833,250					1,039,480
LSSRP Bond									
Local AC				6,431,350		-6,431,350			
Total	1,798,000			7,264,600					9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000								1,298,000

Phase F	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Sur	9/2020 DLA-Admin: No rey. 8/8/2023 DLA-Adm is in the current FTIP cy	nin: Fundline zero					•	Total:	
3979	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		3/2019 Bobby Zezoff: I	•				•	•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/8/2019 Jacoub Ha Survey. 7/27/2021 Di funds in the current F	LA-Admin: Fundline:					•	Total:	
3979	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Adm 2/1/2019 Albert Verge 7/27/2021 DLA-Admir the current FTIP cycle	el de Dios: Not ready n: Fundline zeroed o	to ad within 6 montl					Total:	
3979	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Adm 9/15/2017 Vu Ngo: N Survey. 8/25/2019 DI funds in the current F	lot ready to ad within LA-Admin: Fundline	6 months. PE funds				ptember 2017 This does not impact	Total:	
3979	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Verg September 2016 Surv This does not impact	rey. 8/25/2019 DLA-/	Admin: Fundline zei					Total:	
3979	HBP	PE	361,20	02							361,202
	Local Match		46,79	98							46,798
Fed. Reir	mb. Rate: 88.53%		10/1/2015 Albert Verg	gel de Dios: Not read	y to ad within 6 mon	ths. Additional PE	funds requested i	n the 2015 survey	•	Total:	408,000
3979	HBP	PE	787,91	17							787,917
	Local Match		102,08	33							102,083
ed. Reir	nb. Rate: 88.53%		9/19/2012 Linda New	ton: New eligible pro	ject.					Total:	890,000

Caltrans, Division of Local Assistance

					ρι	ogranineu in	uie FIIF.				
	District: 08  nsible Agency	County:	Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Тооро											Total
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
		Local Match	57,350								57,35
	L	SSRP Bond									
		Local AC	500,000								
Phase	LFunding Details:	Total	500,000	<b>_</b>	I	<b>I</b>			I		500,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	R/W									Total
0010	Local Match										
Fed. Reir	mb. Rate: 88.53%	add w	2020 Eduardo Moren ithin 6 months. 8/8/2 not impact funds in tl	2023 DLA-Admin:	Fundline zeroed			,	•	Total:	
3979	Local AC (HBP)		Tot Impact funds in the	ne canener in e	yole.						
Fed. Reir	mb. Rate: 88.53%	month		min: Fundline zer	0 ,			•	ready to ad within 6 This does not impact	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	compl	2020 Eduardo Moren ete RW phase. 8/8/ not impact funds in tl	2023 DLA-Admin:	Fundline zeroed					Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	18/19.	/2019 Bobby Zezoff: . Push funding to FF 21-25/26 to 2022/23	Y 21/22, per LAP	G Ch. 6. 8/8/2023	B DLA-Admin: Fu	ndline zeroed out d	•	•	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Surve		dmin: Fundline z				•	ed in September 2019 This does not impact	i Otal.	
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	9/25/2 Surve	/2019 DLA-Admin: F 2018 Matt Sapp: Not y. 7/27/2021 DLA-A in the current FTIP o	t ready to ad withind dmin: Fundline zo	n 6 months. RW f			•	n September 2018 This does not impact	Total:	

L	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	,				,		Total:	
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	•				•		Total:	
3979	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%	10/1/2	015 Albert Vergel de	Dios: Not ready t	o ad within 6 mor	nths. Additional RV	V funds requested	in the 2015 surve	<b>y</b> .	Total:	400,000
3979	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Septe	015 Albert Vergel de mber 2015 Survey. 8 oes not impact funds	/25/2019 DLA-Ád	min: Fundline ze				•	Total:	
3979	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: Not Admin: Fundline zero It FTIP cycle.	•				•		Total:	
3979	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reii	mb. Rate: 88.53%	9/19/2	012 Linda Newton: N	lew eligible projec	ot.					Total:	100,000

						p g						
	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$						6,431,350			6,431,35	50
		Local Match				833,250		· · ·			833,25	50
		SSRP Bond				,						
		Local AC				6,431,350		-6,431,350				_
		Total				7,264,600					7,264,60	00
Phase	Funding Details:		•	•					•			_
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3979	HBP	CON					-6,431,350	6,431,350				New
	Local Match						-833,250	833,250				
Fed. Reir	mb. Rate: 88.53%	10/16/	2024 DLA-Admin	: NEARLY Ready	to Advertise. CO	N AC conversion r	moved from FFY 2	25/26 to 26/27. Ac	tion taken to financi	ally Total:		
			ain the FTIP (PUS	SH). Attempt will b	e made to progra	m this project in ye	ear shown.					
3979	Local AC (HBP)	CON					6,431,350	-6,431,350				New
	Local Match						833,250	-833,250				
Fed. Reir	mb. Rate: 88.53%			•		N AC conversion r m this project in ye		25/26 to 26/27. Ac	tion taken to financi	ally Total:		
3979	Local AC (HBP)	CON				6,431,350	-6,431,350					New
	Local Match					833,250	-833,250					
Fed. Reir	mb. Rate: 88.53%	10/15/	2024 DLA-Admin	: Revise fund line	to add AC to the	CON phase.				Total:		
3979	HBP	CON				-6,431,350	6,431,350					
	Local Match					-833,250	833,250					
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		
3979	HBP	CON				6,431,350				-6,431,350		
	Local Match					833,250				-833,250		
Fed. Reir	mb. Rate: 88.53%	9/7/20 Status		ot ready to ad with	in 6 months. CON	I funds moved from	m FFY Beyond to	24/25. As reques	ted in 2023 HBP An	nual Total:		
3979	HBP	CON					-6,431,350			6,431,350		
	Local Match						-833,250			833,250		
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	•	ithin 6 months. C	ON funds moved f	rom FFY 25/26 to	Beyond. Action to	aken to financially	Total:		
3979	HBP	CON				-6,431,350	6,431,350					
	Local Match					-833,250	833,250					
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON			-6,431,350 -833,250	6,431,350 833,250					
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
ed. Reii	mb. Rate: 88.53%	10/8/2022 Annual Sta		t ready to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 23	3/24. As requeste	ed in 2022 HBP	Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 25/26 to Be shown.	yond. Action take	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 24/25 to 25/ shown.	/26. Action taken	to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 23/24 to 24/ shown.	/25. Action taken	to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
ed. Reii	mb. Rate: 88.53%		Eduardo Moreno r 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. CON	funds moved from F	FFY Beyond to 22	/23. As requested	d in Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3979	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Rei	mb. Rate: 88.53%	9/25/201 Survey.	8 Matt Sapp: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 19	/20. As requested	d in September 2018	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: None the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3979	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	on the FTIP (PUSH).  Cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
Fed. Rei	mb. Rate: 88.53%		6 Albert Vergel de ber 2016 Survey.	Dios: Not ready t	to ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 18/19. A	s requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: None the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	nthe FTIP (PUSH).  cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3979	HBP	CON	2,019,900			· ·		· · · · · · · · · · · · · · · · · · ·			2,019,900
	Local Match	•	261,700								261,700
ed. Rei	mb. Rate: 88.53%	10/1/201	5 Albert Vergel de	Dios: Not ready t	to ad within 6 mor	nths. Additional CC	N funds requested	l in the 2015 surve	ey.	Total:	2,281,600
3979	HBP	CON	4,411,450							-4,411,450	_,,,,,,,,
5515	Local Match	OON	571,550							-4,411,430 -571,550	
Fed. Rei	mb. Rate: 88.53%	10/1/201	5 Albert Vergel de	Dios: Not ready t	to ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 18/19. A	s requested in	Total:	
			per 2015 Survey.	,				-	•	i otai.	

	District: U8	County: R	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Rei	mb. Rate: 88.53%	9/19/2012	Linda Newton: N	lew eligible project.						Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000			700,000					2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
Total	1,358,000		600,000	13,797,000					15,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			12,745,664					13,947,902
Local Match	155,763		68,820	1,582,516					1,807,099
LSSRP Bond									
Local AC			531,180	-531,180					
Total	1,358,000		600,000	13,797,000					15,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			619,710					1,821,947
Local Match	155,763			80,290					236,053
LSSRP Bond									
Local AC									
Total	1,358,000			700,000					2,058,000

Phase	Fin	ndina	Dei	taile:
FIIASE	Lui	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3978	HBP	PE				619,710	-619,710					New
	Local Match					80,290	-80,290					
Fed. Reir	mb. Rate: 88.53%	10/1/2 Status	2024 DLA-Admin: No s.	t ready to ad withi	n 6 months. PE fo	unds moved from F	FY 25/26 to 24/25.	As requested in	n 2024 HBP Annual	Total:		
3978	HBP	PE			-619,710		619,710					
	Local Match				-80,290		80,290					
Fed. Reir	mb. Rate: 88.53%	. 0, 0, 2	2023 DLA-Admin: No n compliance with PE	•		unds moved from F	FY 23/24 to 25/26.	Funding moved	I to FFY 25/26 until	Total:		
3978	HBP	PE			619,710		-619,710					
	Local Match				80,290		-80,290					
Fed. Reir	mb. Rate: 88.53%	9/21/2 Status	2023 Matt Sapp: Not s.	ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:		

	istrict: 08		ounty: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
ed. Reir	nb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	
3978	HBP	PE		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Reir	nb. Rate: 88.53%		10/8/2022 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cle	ear.	Total:	
3978	HBP	PE		619,710		-619,710					
	Local Match			80,290		-80,290					
ed. Reir	nb. Rate: 88.53%		8/30/2022 Matt Sapp: PE f	unds moved from	FFY 24/25 to 22/2	3 by City request i	in 2022 Annual Stat	us update.		Total:	
3978	HBP	PE			-619,710	619,710					
	Local Match				-80,290	80,290					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3978	HBP	PE	-619,710		619,710						
	Local Match		-80,290		80,290						
ed. Reir	nb. Rate: 88.53%		10/24/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE t	unds moved from	FFY 21/22 to 23/24	. NEPA not yet o	lear.	Total:	
3978	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/23/2019 DLA-Admin.: NDLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3978	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zero						Total:	
3978	HBP	PE									
	Local Match										
-ed. Reir	nb. Rate: 88.53%		3/17/2017 Albert Vergel de FTIP cycle migration: 2018	,	•				e zeroed out due to	Total:	
3978	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. & This does not impact funds	3/25/2019 DLA-Ad	min: Fundline zer					Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match	PE	1,821,947 236,053								1,821,947 236,053
ed. Rei	mb. Rate: 88.53%	9/19/20	12 Linda Newton: N	New project eligibl	e for rehabilitation.	Replacement st	rategy needs appro	oval.		Total:	2,058,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				531,180					531,18
	1	Local Match			68,820						68,82
	L	SSRP Bond									
		Local AC			531,180	-531,180					
		Total			600,000						600,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
ed. Rei	mb. Rate: 88.53%	10/1/202	24 DLA-Admin: Not	t ready to ad withi	n 6 months. RW fo	inds moved from	FFY 25/26 to 24/2	5 As requested	in 2024 HRP Annu	al —	
				,		ando movoa nom	11 1 20/20 10 24/2	o. 710 roquociou	III ZOZ-I IIDI 7 IIII III	<sup>aı</sup> Total:	
		Status.							111 Z 0 Z + 11 D1 7 (111)	or rotal:	
3978	Local AC (HBP)					-531,180	531,180	.o. , to requested	111 ZOZ-+ 11B1 7 (111)G	u rotai:	
	Local Match	R/W				-531,180 -68,820	531,180 68,820	<u> </u>		on Total:	
	, ,	R/W	24 DLA-Admin: Not			-531,180 -68,820	531,180 68,820	<u> </u>		Total:	
ed. Rei	Local Match	R/W 10/1/202	24 DLA-Admin: Not			-531,180 -68,820	531,180 68,820	<u> </u>		Total.	
ed. Rei	Local Match mb. Rate: 88.53%	R/W 10/1/202	24 DLA-Admin: Not		n 6 months. RW fu	-531,180 -68,820	531,180 68,820 quested in 2024 H	<u> </u>		Total.	
ed. Rei 	Local Match mb. Rate: 88.53%  Local AC (HBP)	R/W 10/1/202 R/W 2/2/2024	24 DLA-Admin: Not 4 Linda Newton: Ac compliance with PD	t ready to ad withi	n 6 months. RW fo 531,180 68,820 truction to the R/W	-531,180 -68,820 unds moved as re	531,180 68,820 equested in 2024 H -531,180 -68,820	iBP Annual Statu	S.	Total:	
ed. Rei 3978 ed. Rei	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	R/W 10/1/202 R/W 2/2/2024	4 Linda Newton: Ac	t ready to ad withi	n 6 months. RW fo 531,180 68,820 truction to the R/W	-531,180 -68,820 unds moved as re	531,180 68,820 equested in 2024 H -531,180 -68,820	iBP Annual Statu	S.	Total:	
ed. Rei 3978 ed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP)  Local Match mb. Rate: 88.53%	R/W 10/1/202 R/W 2/2/2024 back in	4 Linda Newton: Ac	t ready to ad withi	n 6 months. RW fo 531,180 68,820 truction to the R/W seismic project.	-531,180 -68,820 unds moved as re	531,180 68,820 equested in 2024 H -531,180 -68,820 ted by the local ag	iBP Annual Statu	S.	Total:	
3978 ed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP	R/W 10/1/202 R/W 2/2/2024 back in R/W 10/6/202	4 Linda Newton: Ac	t ready to ad withing the defendance Constant for mandatory stready to ad withing the defendance of th	531,180 68,820 truction to the R/W seismic project. -531,180 -68,820 n 6 months. RW fo	-531,180 -68,820 unds moved as re phase as reques	531,180 68,820 equested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820	IBP Annual Statu	s. sion can occur whe	Total:  Total:	
9978 ed. Rei 8978	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match	R/W 10/1/202 R/W 2/2/2024 back in R/W 10/6/202	4 Linda Newton: Accompliance with PD	t ready to ad withing the defendance Constant for mandatory stready to ad withing the defendance of th	531,180 68,820 truction to the R/W seismic project. -531,180 -68,820 n 6 months. RW fo	-531,180 -68,820 unds moved as re phase as reques	531,180 68,820 equested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820	IBP Annual Statu	s. sion can occur whe	Total:  Total:	
ed. Rei 3978 ed. Rei 3978 ed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W  10/1/202  R/W  2/2/2024 back in  R/W  10/6/202 back in	4 Linda Newton: Accompliance with PD	t ready to ad withing the defendance Constant for mandatory stready to ad withing the defendance of th	n 6 months. RW for 531,180 68,820 truction to the R/W seismic project.  -531,180 -68,820 on 6 months. RW for seismic project.	-531,180 -68,820 unds moved as re phase as reques	531,180 68,820 equested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2	IBP Annual Statu	s. sion can occur whe	Total:  Total:	
ed. Rei 3978 ed. Rei 3978 ed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	R/W  10/1/202  R/W  2/2/2024 back in  R/W  10/6/202 back in  R/W	4 Linda Newton: Accompliance with PD	t ready to ad withing the defendance Constant of the defendance Constant of the defendance of the defe	531,180 68,820 truction to the R/W seismic project. -531,180 -68,820 n 6 months. RW for seismic project. 531,180 68,820	-531,180 -68,820 unds moved as re phase as reques unds moved from	531,180 68,820 equested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820	IBP Annual Statu	sion can occur whe	Total:  Total:  Total:	
9978 9978 ed. Rei 9978 ed. Rei	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W  10/1/202  R/W  2/2/2024 back in  R/W  10/6/202 back in  R/W  9/21/202	4 Linda Newton: Accompliance with PD  23 DLA-Admin: Not compliance with PD	t ready to ad withing the defendance Constant of the defendance Constant of the defendance of the defe	531,180 68,820 truction to the R/W seismic project. -531,180 -68,820 n 6 months. RW for seismic project. 531,180 68,820 6 months. RW fur	-531,180 -68,820 unds moved as re phase as reques unds moved from	531,180 68,820 equested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820	IBP Annual Statu	sion can occur whe	Total:  Total:  Total:	
3978 ed. Rei 3978 ed. Rei 3978	Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	R/W  10/1/202  R/W  2/2/202 back in  R/W  10/6/202 back in  R/W  9/21/203 Status.	4 Linda Newton: Accompliance with PD  23 DLA-Admin: Not compliance with PD	t ready to ad withing the defendance Constant of the defendance Constant of the defendance of the defe	531,180 68,820 truction to the R/W seismic project. -531,180 -68,820 n 6 months. RW for seismic project. 531,180 68,820 6 months. RW fur	-531,180 -68,820 unds moved as re phase as reques unds moved from	531,180 68,820 equested in 2024 H -531,180 -68,820 ted by the local ag 531,180 68,820 FFY 23/24 to 25/2 -531,180 -68,820 FFY 25/26 to 23/24	IBP Annual Statu	sion can occur whe	Total:  Total:  Total:	

D	istrict: 08	Co	unty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Reir	mb. Rate: 88.53%		10/8/2022 DLA-Admin: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
ed. Reir	mb. Rate: 88.53%		8/30/2022 Matt Sapp: ROW	funds moved fro	m FFY 23/24 to 22	2/23 by City reque	est in 2022 Annual S	Status update.		Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Reir	mb. Rate: 88.53%		10/24/2021 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fror	m FFY 22/23 to 23/2	24. NEPA not yet	t clear.	Total:	
3978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
ed. Reir	mb. Rate: 88.53%		11/1/2019 DLA-Admin: Not	ready to ad withir	n 6 months. RW f	unds moved from	FFY 21/22 to 22/23	B. NEPA not yet o	clear.	Total:	
3978	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: No	•				•		Total:	
			DLA-Admin: Fundline zeroe current FTIP cycle.	ed out due to FIIF	cycle migration:	2020/21-25/26 to	2022/23-27/28. If	nis does not impa	ct funds in the		
3978	НВР	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not r Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	in: Fundline zero						Total:	
3978	HBP	R/W	,								
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de	•					•	Total:	
			September 2016 Survey. 7			oed out due to FT	IP cycle migration:	2018/19-23/24 to	o 2020/21-25/26.		
3978	HBP	R/W	This does not impact funds	in the Current FTII	г суше.						
3910	Local Match	rx/VV									
ed. Rein	nb. Rate: 88.53%		10/1/2015 Albert Vergel de	Dios: Not ready to	o ad within 6 mont	ths RW funds m	oved from FFV 17/1	8 to 18/19 Ac re	equested in		
	00.0070		September 2015 Survey. 77 This does not impact funds	'27/2021 DLA-Ádı	min: Fundline zer					Total:	
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Reir	mb. Rate: 88.53%		9/23/2013 Albert Vergel de September 2013 Survey.	Dios: Not ready to	o ad within 6 mont	ths. RW funds me	oved from FFY Bey	ond to 17/18. As	requested in	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match	R/W								531,180 68,820	531,180 68,820
Fed. Reir	nb. Rate: 88.53%	9/19/2012	Linda Newton:	New project eligible	e for rehabilitat	ion, Replacement st	rategy needs appro	oval.		Total:	600,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				11,594,774					11,594,77
		Local Match				1,502,226					1,502,22
	L	SSRP Bond									
		Local AC									
		Total				13,097,000					13,097,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	nb. Rate: 88.53%	9/21/2023 I Annual Sta		ready to ad within	6 months. COI	N funds moved from	FFY Beyond to 24	/25. As requested	l in 2023 HBP	Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Reir	nb. Rate: 88.53%		DLA-Admin: No ne FTIP (PUSH)		n 6 months. CC	ON funds moved from	m FFY 25/26 to Be	yond. Action take	n to financially	Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: No ne FTIP (PUSH)		n 6 months. CC	ON funds moved from	n FFY 24/25 to 25/	26. Action taken t	o financially	Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	nb. Rate: 88.53%	8/30/2022 I	Matt Sapp: CON	I funds moved from	m Beyond to FF	Y 24/25 by City req	uest in 2022 Annua	al Status update.		Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reir	nb. Rate: 88.53%	9/19/2012 I	Linda Newton: N	New project eligible	e for rehabilitati	on. Replacement st	rategy needs appro	oval.		Total:	13,097,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON				48,939,000					48,939,000
Total	7,319,000			48,939,000					56,258,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511							43,325,697	49,805,207
Local Match	839,489			5,613,303				-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC				43,325,697				-43,325,697	
Total	7,319,000			48,939,000					56,258,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
Total	6,119,000								6,119,000

Phase Funding Details:

	-										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	PE									

HBF

Local Match

Fed. Reimb. Rate: 88,53% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to

Total: 2022/23-27/28. This does not impact funds in the current FTIP cycle.

HBP PΕ 1,022,560 1,022,560 2787 132,484 132,484 Local Match

Fed. Reimb. Rate: 88.53% 9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.

Total: 1.155.044

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/18/2020 Eduardo Moren DLA-Admin: Fundline zero current FTIP cycle.							Total:	
2787	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/16/2020 DLA-Admin: F 10/11/2019 Jeremy Wright 2019 Survey. 8/8/2023 DL impact funds in the current	: Not ready to ad v A-Admin: Fundlin	within 6 months. I					Total:	
2787	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT zeroed out due to FTIP cyc	TP (PUSH). Attem	pt will be made to	program this proj	ect in year shown.	8/8/2023 DLA-Ad	dmin: Fundline	Total:	
2787	НВР	PE	136,336								136,336
	Local Match		17,664								17,664
ed. Reir	mb. Rate: 88.53%		9/26/2018 Reza Fereshteh	nejad: Additional	funds. As request	ed in 2018 survey				Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%		7/17/2018 Albert Vergel de	Dios: Per reques	t for additional PE	funding to comple	ete PA&ED receive	ed on June 5, 201	8.	Total:	200,000
2787	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/2/2015 Reza Fereshteh 2018/19-23/24 to 2020/21-		•			zeroed out due to	FTIP cycle migration:	Total:	
2787	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/24/2013 Reza Fereshteh September 2013 Survey. This does not impact funds	8/25/2019 DLA-Ad	min: Fundline zei					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehne September 2012 Survey. 8/ This does not impact funds in	17/2017 DLA-Adı	min: Fundline zer				•	Total:	
2787	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: Not re Survey. 8/17/2017 DLA-Adr funds in the current FTIP cyc	nin: Fundline zei						Total:	
2787	HBP	PE	100,000								100,000
	Local Match		12,956								12,956
ed. Rei	mb. Rate: 88.53%		8/23/2011 Reza Fereshtehne	ejad: \$100k was	previously author	rized for study.				Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Eric Tang: Not re Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	nin: Fundline zei						Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
ed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: F	er October 2009	Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
ed. Rei	mb. Rate: 88.53%		11/19/2007 Eric Bost: Delete	e unneeded PE f	unds. Future fund	ds can be added w	hen costs are bett	er understood.		Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
Fed. Rei	mb. Rate: 88.53%									Total:	2,995,000

						programmour					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,062,360								1,062,36
		Local Match	137,640								137,64
	L	SSRP Bond									
		Local AC									
		Total	1,200,000								1,200,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%								6. 8/8/2023 DLA-Admir the current FTIP cycle.		
2787	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2020 Jeremy Wrigh ine zeroed out due	•	•	•	•		2023 DLA-Admin: the current FTIP cycle.	Total:	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2019 Linda Newton: tion: 2018/19-23/24	•					ue to FTIP cycle	Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: 2019 Linda Newton:			for AC.				Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: Nicially constrain the F	•				•	et clear. Action taken t	O Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
2787	НВР	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reir	mb. Rate: 88.53%	9/26/2	2018 Reza Fereshte	ehnejad: As reque	ested in 2018 sur	vey.				Total:	1,200,000

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W	-442,650 -57,350								-442,650 -57,350
ed. Reii	mb. Rate: 88.53%		9 Linda Newton: Bo 8 Reza Fereshtehne							Total:	-500,000
2787	HBP LSSRP Bond	R/W									
-ed. Rei≀	mb. Rate: 88.53%	10/19/20 <sup>-</sup> DLA-Adm	9 Linda Newton: Bo 16 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	ready to ad witl	nin 6 months. RW					Total:	
2787	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehne 23/24. This does no				eroed out due to F	TIP cycle migratio	n: 2016/17-21/22 to	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	10/2/2015 Septemb	9 Linda Newton: Bo 5 Reza Fereshtehne er 2015 Survey. 7/2 s not impact funds in	ejad: Not ready 27/2021 DLA-Ad	to ad within 6 mor lmin: Fundline ze				•	Total:	
2787	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-Adm	14 Linda Newton: N nin: Fundline zeroe TIP cycle.						yet clear. 8/25/2019 ct funds in the	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/24/2013 Septemb	9 Linda Newton: Bo 3 Reza Fereshtehne er 2013 Survey. 8/2 s not impact funds in	ejad: Not ready 25/2019 DLA-Ad	to ad within 6 mor lmin: Fundline ze					Total:	
2787	HBP LSSRP Bond	R/W									
⁻ed. Reii	mb. Rate: 88.53%	9/14/2012 Septemb	9 Linda Newton: Bo 2 Reza Fereshtehne er 2012 Survey. 8/ s not impact funds in	ejad: Not ready 17/2017 DLA-Ad	to ad within 6 mor lmin: Fundline ze					Total:	

	istrict: 08	County: Ri	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 ed. Reir	HBP LSSRP Bond nb. Rate: 88.53%		Linda Newton: B							Total:	
		Septembe		/17/2017 DLA-Ad	min: Fundline zer	ths. RW funds mo oed out due to FTI					
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
Fed. Reir	nb. Rate: 88.53%		0 Reza Fereshteh 9 Wesley Zinke:	•		l to 12/13. As requ	ested in October	2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
Fed. Reir	nb. Rate: 88.53%		0 Reza Fereshteh 8 Eric Bost: RW			Beyond. Schedule	change per LA O	DIS data. Need E	x. 6D to justify co	Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
ed. Reir	mb. Rate: 88.53%	11/19/200	7 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
ed. Reir	mb. Rate: 88.53%				proved. Any hold atch funds for R/W	s on R/W Phase m /.	ust be removed p	rior to obligation o	f funds.	Total:	100,000
2787	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%									Total:	100,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								43,325,697	43,325,69
	ı	ocal Match				5,613,303				-2,683,980	2,929,32
	L	SSRP Bond								2,683,980	2,683,98
		Local AC				43,325,697				-43,325,697	
		Total				48,939,000					48,939,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	CON			-43,325,697	43,325,697					
	Local Match				-5,613,303	5,613,303					
ed Reir	nb. Rate: 88.53%	10/1/2024	DLA-Admin: CO	N AC moved to F	FY 23/24 as reque	ested in 2024 BP A	nnual Status			Total:	

2787 Fed. Reiml 2787 Fed. Reiml	Local AC (HBP) Local Match b. Rate: 88.53%  HBP Local Match b. Rate: 88.53%  HBP	9/18/2023 CON		22/23 -43,325,697 -5,613,303 : CON AC moved	23/24 43,325,697 5,613,303 d to FFY 23/24 as r	24/25 equested in 2023	25/26 September Status.	26/27	27/28	Beyond	Total
Fed. Reimb 2787 Fed. Reimb 2787	Local Match b. Rate: 88.53%  HBP Local Match b. Rate: 88.53%  HBP	9/18/2023 CON		-5,613,303	5,613,303	equested in 2023	September Status.				
2787 Fed. Reimb	b. Rate: 88.53%  HBP  Local Match b. Rate: 88.53%  HBP	CON			* *	equested in 2023	September Status.				
2787 Fed. Reimb 2787	HBP Local Match b. Rate: 88.53%	CON		: CON AC moved	d to FFY 23/24 as r	equested in 2023	September Status.			T-4-1	
Fed. Reiml	Local Match b. Rate: 88.53% HBP		2 Roberta Janson							Total:	
Fed. Reimb	b. Rate: 88.53% HBP	3/15/2022	2 Poherta Jenson							22,609,677	22,609,677
2787	НВР	3/15/2022	2 Roberta Jerson							2,929,323	2,929,323
			2 110000114 00115011	: Revised fund lin	ne to match bond fu	ınds in 2020 PDA				Total:	25,539,000
	LCCDD Dand	CON								-22,609,677	-22,609,677
	LOOKP DOILG									-2,929,323	-2,929,323
<sup>-</sup> ed. Reiml	b. Rate: 88.53%	3/15/2022	2 Roberta Jensen	: Revised fund lin	ne to match bond fu	unds in 2020 PDA				Total:	-25,539,000
2787	Local AC (HBP)	CON	-43,325,697	43,325,697							,
	Local Match		-5,613,303	5,613,303							
Fed. Reiml	b. Rate: 88.53%	10/15/202	21 DLA-Admin: C	ON AC moved fro	om FFY 21/22 to 22	2/23 as requested	in 2021 September	Status.		Total:	
2787	Local AC (HBP)	CON									
	Local Match										
Fed. Reiml	b. Rate: 88.53%				to FFY 21/22 to ma This does not imp		3 DLA-Admin: Fun irrent FTIP cycle.	dline zeroed out o	due to FTIP cycle	Total:	
2787	Local AC (HBP)	CON	43,325,697							-43,325,697	
	Local Match		5,613,303							-5,613,303	
Fed. Reiml	b. Rate: 88.53%		19 Jeremy Wright		ON in FFY 20/21. So within 6 months. (		t Policy. from FFY Beyond t	o 20/21. As reque	ested in Septembe	Total:	
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
ed. Reimb	b. Rate: 88.53%	9/26/2018	8 Reza Fereshteh	nejad: As request	ted in the 2018 sur	vey. Only partial fu	nds of total constru	ction cost will be r	matched with bond	l. Total:	1,375,000
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
ed. Reimb	b. Rate: 88.53%	9/28/2017	7 Reza Fereshteh	nejad: As request	ted in the 2017 sur	vey				Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
ed. Reiml	b. Rate: 88.53%	10/13/200	09 Wesley Zinke:	Per October 2009	9 Survey.					Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reiml	b. Rate: 88.53%	10/17/200	08 Eric Bost: CO	N funds moved fro	om FFY 2011/12 to	Beyond. Schedul	e change per LA O	DIS data.		Total:	-2,852,000

	District: 08	County:	Riverside								
Respo	nsible Agend	су	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Rei	mb. Rate: 88.53	%								Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	589,000	137,000							726,000
R/W		144,000							144,000
CON							2,654,000		2,654,000
Total	589,000	281,000					2,654,000		3,524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				281,000		2,654,000		3,524,000
Local Match									
LSSRP Bond									
Local AC		281,000			-281,000				
Total	589,000	281,000					2,654,000		3,524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				137,000				726,000
Local Match									
LSSRP Bond									
Local AC		137,000			-137,000				
Total	589,000	137,000							726,000

			TOtal	000,000	107,000							120,00
Phase I	- -unding Details:											
Proj id	Funds Src	Pha	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	PE				-137,000		137,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%				eady to ad withir for mandatory s			m FFY 23/24 to 25/	/26. Funding mo	ved to FFY 25/26 ur	ntil Total:	
4023	Local AC (HBP)	PE			137,000			-137,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%	)	8/17/2023 Lir	nda Newton: Lo	cal Agency reque	est AC for the	PE phase as docu	imented in the Exhil	bit 3-I dated 7/14	1/2023.	Total:	
4023	HBP	PE			-137,000	137,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	)	3/21/2023 DL	_A-Admin: Not r	eady to ad withir	6 months. P	E funds moved fro	m FFY 22/23 to 23/	/24. As requeste	ed by agency.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	PE		137,000	-137,000						
ed. Rei	mb. Rate: 100.00%	)	8/30/2022 Matt Sapp: PE f	unds moved from	FY 23/24 to 22/23	3 by City request i	n 2022 Annual Stat	tus.		Total:	
4023	HBP Local Match	PE	-137,000		137,000						
Fed. Reir	mb. Rate: 100.00%	)	10/15/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4023	HBP Local Match	PE	90,000								90,000
ed. Reir	mb. Rate: 100.00%	)	12/10/2020 Eduardo Morer documents as identified in l			phase in FFY 21/2	22 to complete final	design PS&E an	d contract bid	Total:	90,000
4023	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	9/18/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.				•	•	•	Total:	
4023	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fund the current FTIP cycle.		•				•	Total:	
4023	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4023	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zero					•	Total:	
4023	HBP Local Match	PE	297,000								297,000
ed. Reir	mb. Rate: 100.00%	)	9/15/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	297,000
4023	HBP Local Match	PE	339,000								339,000
Fed. Reir	mb. Rate: 100.00%	)	10/9/2012 Linda Newton: F 10/9/2012 Linda Newton: N		,	Toll Credits).				Total:	339,000

D	istrict: 08	County:	Riverside			. 0					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					144,000				144,000
		Local Match									
	L	SSRP Bond									
		Local AC		144,000			-144,000				
		Total		144,000							144,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	R/W			-144,000		144,000				
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad with PDA for mandatory			om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 until	Total:	
4023	Local AC (HBP)	R/W		144,000			-144,000				
Fed. Rein	Local Match nb. Rate: 100.00%	8/17/2	2023 Linda Newton	: Local agency req	uest to add AC t	o R/W phase as o	documented in the	Exhibit 3-I dated 7	7/14/2023.	Total:	
4023	HBP	R/W		-144,000	144,000						
Fed. Rein	Local Match nb. Rate: 100.00%			Not ready to ad with I back in complianc				23/24. As request	ed by agency. Funding	Total:	
4023	HBP	R/W		144,000	-144,000						
Fed. Rein	Local Match nb. Rate: 100.00%	8/30/2	2022 Matt Sapp: R	OW funds moved fr	om FY 23/24 to	22/23 by City req	uest in 2022 Annu	al Status.		Total:	
4023	HBP	R/W		-144,000	144,000						
Fed. Rein	Local Match nb. Rate: 100.00%	10/24	/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4023	HBP Local Match	R/W	-144,000	144,000							
Fed. Rein	nb. Rate: 100.00%	10/15	/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4023	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		f: Not ready to ad veroed out due to FT					ot yet clear. 8/8/2023 npact funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	94,000								94,000
ed. Rein	nb. Rate: 100.00%	10/9/20	119 Jacoub Hanna:	Not ready to ad w	rithin 6 months. A	dditional RW funds	s for FFY 20/21. As	s requested in Sep	otember 2019 survey.	Total:	94,000
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey		min: Fundline zer				•	ed in September 2019 This does not impact	Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey	118 Matt Sapp: Not . 8/8/2023 DLA-Adr n the current FTIP c	min: Fundline zer					n September 2018 This does not impact	Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Septen	116 Albert Vergel den ber 2016 Survey. T bes not impact funds	7/27/2021 DLA-Ad	lmin: Fundline ze					Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
4023	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Septen	113 Albert Vergel den ber 2013 Survey. 8 bes not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze				•	Total:	

[	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		012 Linda Newton: F 012 Linda Newton: N		,	Γoll Credits).				Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,654,000		2,654,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							2,654,000		2,654,000
Phase Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1023	HBP	CON						-2,654,000	2,654,000	20,0	Total
020	Local Match	0011						2,001,000	2,001,000		
d. Rei	mb. Rate: 100.00%		2024 DLA-Admin: Nain the FTIP (PUSH).					7/28. Action take	n to financially	Total:	
1023	HBP	CON			· ·			2,654,000		-2,654,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		024 DLA-Admin: No Status.	ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to	26/27. As reques	ted in 2024 HBP	Total:	
4023	HBP	CON							-2,654,000	2,654,000	
	Local Match										
ed. Rei	mb. Rate: 100.009	constra	2023 DLA-Admin: National No. No. (PUSH).					Beyond. Action tal	ken to financially	Total:	
1023	HBP	CON						-2,654,000	2,654,000		
nd Pai	Local Match mb. Rate: 100.00%	/ 40/40/0	2002 DI A Admin. N	-4	-i C	N	FEV 20/27 to 0	7/00 Astism take	n to financially		
eu. Nei	11b. Itale. 100.00%	constra	2023 DLA-Admin: National No. 100 No. 1					1//28. Action take	n to financially	Total:	
1023	HBP	CON					-2,654,000	2,654,000			
- J D-:	Local Match						==\(\(\alpha\)=\(\alpha\)				
eu. Kel	mb. Rate: 100.00%		2023 DLA-Admin: National No. 10 (PUSH).					to/27. Action take	n to financially	Total:	
	HBP	CON					2,654,000			-2,654,000	
4023	וטו ו						_,00.,000			_,,,	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	CON								660,000	660,000
Fed. Reir	mb. Rate: 100.00%	9/18/	/2020 Eduardo Moreno	-Castaneda: Adde	ed additional fund	ing in Beyond as r	equested in Septe	mber Survey.		Total:	660,000
4023	HBP Local Match	CON								97,000	97,000
Fed. Reir	mb. Rate: 100.00%	10/9/	/2019 Jacoub Hanna:	Not ready to ad wit	thin 6 months. Ad	ditional Con funds	for Beyond. As re	quested in Septer	nber 2019 survey.	Total:	97,000
4023	HBP Local Match	CON	-1,897,000							1,897,000	
Fed. Reir	mb. Rate: 100.00%		4/2017 DLA-Admin: No train the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4023	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	4/2017 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total:	
4023	HBP Local Match	CON	1,897,000							-1,897,000	
Fed. Reir	mb. Rate: 100.00%	9/15/ Surv	/2017 Vu Ngo: Not rea ey.	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
4023	HBP Local Match	CON								1,897,000	1,897,000
Fed. Reir	mb. Rate: 100.00%		/2012 Linda Newton: F /2012 Linda Newton: N		,	oll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON								2,909,000	2,909,000
Total	601,000	276,000						2,909,000	3,786,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000			2,909,000	3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
Total	601,000	276,000						2,909,000	3,786,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				158,000				759,000
Local Match									
LSSRP Bond									
Local AC		158,000			-158,000				
Total	601,000	158,000							759,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4022 -158,000 158,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: back in compliance with PDA for mandatory seismic project. 4022 Local AC (HBP) PE 158,000 -158,000 Local Match Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. Total: HBP PΕ 4022 -158,000 158,000 Local Match Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	PE		158,000	-158,000						
ed. Rei	mb. Rate: 100.00%	)	8/30/2022 Matt Sapp: PE f	unds moved from	FFY 23/24 to 22/2	23 by City request	in 2022 Annual St	atus.		Total:	
4022	HBP Local Match	PE	-158,000		158,000						
Fed. Reir	mb. Rate: 100.00%	)	10/15/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4022	HBP Local Match	PE	90,000								90,000
ed. Reir	mb. Rate: 100.00%	)	12/10/2020 Eduardo Morer documents as identified in			phase in FFY 21/2	22 to complete fina	l design PS&E an	d contract bid	Total:	90,000
4022	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	9/18/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.				•			Total:	
4022	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fundamente current FTIP cycle.		•				•	Total:	
4022	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4022	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	)	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
4022	HBP Local Match	PE	318,000								318,000
ed. Reir	mb. Rate: 100.00%	)	9/18/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	318,000
4022	HBP Local Match	PE	351,000								351,000
ed. Rei	mb. Rate: 100.00%	)	10/9/2012 Linda Newton: F 10/9/2012 Linda Newton: N		,	Γoll Credits).				Total:	351,000

					1	orogrammou i					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					118,000				118,000
		Local Match									
	L	SSRP Bond									
		Local AC		118,000			-118,000				
		Total		118,000							118,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	R/W			-118,000		118,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad withi PDA for mandatory		V funds moved fr	om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 until	Total:	
4022	Local AC (HBP) Local Match	R/W		118,000			-118,000				
Fed. Rei	mb. Rate: 100.00%	6 8/17/2	023 Linda Newton	: Local agency requ	ested AC for the	e R/W phase as o	documented in the	Exhibit 3-I dated	7/14/2023.	Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/21/2	023 DLA-Admin: N	Not ready to ad withi	in 6 months. RV	V funds moved fr	om FFY 22/23 to 2	23/24. As requeste	ed by agency.	Total:	
4022	HBP	R/W		118,000	-118,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/30/2	022 Matt Sapp: R	OW funds moved fro	om FFY 23/24 to	22/23 by City re	quest in 2022 Ann	ual Status.		Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/24/	2021 DLA-Admin:	Not ready to ad with	hin 6 months. R	W funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4022	HBP	R/W	-118,000	118,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/15/	2021 DLA-Admin:	Not ready to ad with	hin 6 months. R	RW funds moved	from FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4022	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A		f: Not ready to ad weroed out due to FTI					ot yet clear. 8/8/2023 npact funds in the	Total:	

	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W	68,000								68,000
ed. Reir	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna:	Not ready to ad v	vithin 6 months. A	dditional RW fund	s for FFY 20/21. As	s requested in Sep	otember 2019 survey.	Total:	68,000
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	8/8/20	019 Jacoub Hanna: 23 DLA-Admin: Fun rrent FTIP cycle.	•				•	ed by agency. s not impact funds in	Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: Nadmin: Fundline zero t FTIP cycle.							Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Surve	018 Matt Sapp: Not y. 8/8/2023 DLA-Adr in the current FTIP c	nin: Fundline zei					n September 2018 This does not impact	Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Nadmin: Fundline zero t FTIP cycle.							Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septe	016 Albert Vergel de mber 2016 Survey. 7 oes not impact funds	7/27/2021 DLA-Á	dmin: Fundline ze					Total:	
4022	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: Nadmin: Fundline zero t FTIP cycle.							Total:	
4022	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	Septe	013 Albert Vergel de mber 2013 Survey. & oes not impact funds	3/25/2019 DLA-Á	dmin: Fundline ze					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4022	HBP Local Match	R/W	50,000								50,000	
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N		,	Toll Credits).				Total:	50,000	
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								2,909,000	2,909,000	)
	L	ocal Match										╛
	LS	SRP Bond										╛
		Local AC										4
		Total								2,909,000	2,909,000	)
	Funding Details:		Drior	22/22	22/24	24/25	25/26	26/27	27/20	Dovond		
Proj id	Funds Src HBP	Phase CON	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	N.
4022	Local Match	CON							-2,909,000	2,909,000		Nev
Fed. Rei	mb. Rate: 100.00%		24 DLA-Admin: Note the FTIP (PUSH).					Beyond. Action ta	aken to financially	Total:		
4022	HBP	CON						-2,909,000	2,909,000			Nev
	Local Match											
Fed. Rei	mb. Rate: 100.00%		24 DLA-Admin: Note the FTIP (PUSH).	,				27/28. Action take	en to financially	Total:	_	
4022	HBP	CON						2,909,000	-2,909,000			Nev
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/1/2024 Status.	4 DLA-Admin: No	t ready to ad withi	n 6 months. CON	I funds moved fror	n FFY 27/28 to 26	6/27. As requeste	ed in 2024 HBP Anr	nual Total:		
4022	HBP	CON						-2,909,000	2,909,000			
	Local Match											
Fed. Rei	mb. Rate: 100.00%		23 DLA-Admin: Note the FTIP (PUSH).	•				27/28. Action take	en to financially	Total:		
4022	HBP	CON					-2,909,000	2,909,000				
	Local Match											
Fed. Rei	mb. Rate: 100.00%	10/19/202 will be ma	23 DLA-Admin: Cade to program thi	ON funds moved t s project in year s	from FFY 25/26 to hown.	FFY 26/27. Actio	n taken to financi	ally constrain the	FTIP (PUSH). Atte	<sup>mpt</sup> Total:		
4022		CON					2,909,000			-2,909,000		
	Local Match											
⊦ed. Rei	mb. Rate: 100.00%	9/21/2023 Annual St	3 Matt Sapp: Not l tatus.	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 2	5/26. As request	ed in 2023 HBP	Total:		

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	CON								946,000	946,000
ed. Rein	nb. Rate: 100.00%	9/18/2020	Eduardo Moreno-	Castaneda: Ado	ling funds to PE pl	nase in Beyond as	requested in Sept	tember Survey.		Total:	946,000
4022	HBP Local Match	CON	-1,963,000							1,963,000	
Fed. Rein	nb. Rate: 100.00%		7 DLA-Admin: No the FTIP (PUSH).	•			om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4022	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4022	HBP Local Match	CON	1,963,000							-1,963,000	
Fed. Rein	nb. Rate: 100.00%	9/18/2017 Survey.	Vu Ngo: Not read	dy to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 20/21	As requested in	September 2017	Total:	
4022	HBP Local Match	CON								1,963,000	1,963,000
Fed. Rein	nb. Rate: 100.00%		Linda Newton: R Linda Newton: N		,	Toll Credits).				Total:	1,963,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

118,000

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
Total	546,000				188,000	2,919,000			3,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				188,000	2,919,000			3,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000				118,000				664,000

Phase Funding Details: Proj id 22/23 Beyond Prior 23/24 24/25 25/26 26/27 27/28 Funds Src Phase Total HBP PΕ 4171 -118,000 118,000 Local Match Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: HBP PΕ 4171 118,000 -118,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Total: Status.

HBP Local Match

4171

Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

-118,000

Total:

PΕ

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	PE		-118,000	118,000						
Fed. Rei	mb. Rate: 100.00%	)	10/18/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved fron	n FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4171	HBP Local Match	PE	-118,000	118,000							
Fed. Rei	mb. Rate: 100.00%	•	9/15/2021 Eduardo Moreno September 2021 Status.	-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:	
4171	HBP Local Match	PE	100,000								100,000
ed. Rei	mb. Rate: 100.00%	•	12/10/2020 Eduardo Moren documents as identified in I			hase in FFY 21/2	22 to complete final	design PS&E and	d contract bid	Total:	100,000
4171	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	•	9/21/2020 Eduardo Moreno cycle migration: 2020/21-2						ed out due to FTIP	Total:	
4171	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	)	4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fund the current FTIP cycle.		•				•	Total:	
4171	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	)	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4171	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	,	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
4171	HBP Local Match	PE	228,000								228,000
	mb. Rate: 100.00%	)	9/18/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	228,000
ed. Rei			202.202								
ed. Rei 4171	HBP Local Match	PE	336,000								336,000

	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,00
	I	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					70,000				70,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/2/2	2023 DLA-Admin: N	ot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	et clear.	Total:	
4171	HBP	R/W				70,000	-70,000				-
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/21/2 Status	• • •	t ready to ad withir	n 6 months. RW	funds moved fro	m FFY 25/26 to 24	l/25. As requested	d in 2023 HBP Annual	Total:	
4171	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	ot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	vet clear.	Total:	
4171	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/18	/2021 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4171	HBP Local Match	R/W	-70,000	70,000							
Fed Rein	nb. Rate: 100.00%	0/15/	2021 Eduarda Maran	o Costanada: Na	t roady to ad with	oin 6 months DV	V funda mayad fra	m EEV 21/22 to 21	2/23. As requested in		
r cu. r cii	nb. rate. 100.00%		mber 2021 Status.	io-Castaneda. No	t ready to ad with	IIII O IIIOIIIIIS. KV	v iulius moveu no	111 FF 1 2 1/22 10 22	2/23. As requested in	Total:	
4171	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	/2019 Bobby Zezoff: Admin: Fundline zer nt FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	
4171	HBP Local Match	R/W	50,000								50,000
Fed. Rein	mb. Rate: 100.00%	10/9/2	2019 Jacoub Hanna:	Not ready to ad	within 6 months.	Additional RW fu	inds for FFY 20/21	. As requested in	September 2019 Survey	Total:	50,000

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo	risible Agency		1 1101	ZZIZO	20/24	24/20	20/20	20/21	21120	Beyond	Total
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	8/8/2023					om FFY 21/22 to 2 1-25/26 to 2022/23		ed by agency. not impact funds in	Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn					m FFY 20/21 to 21/ 2022/23-27/28. T			Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.		nin: Fundline zero			FFY 19/20 to 20/21 : 2020/21-25/26 to		September 2018 This does not impact	Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn					m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septemb	er 2016 Survey. 7		min: Fundline zei		oved from FFY 17/ IP cycle migration			Total:	
4171	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adn					m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4171	HBP Local Match	R/W	20,000								20,000
ed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projec	,	Toll Credits).				Total:	20,000

		_			1	orogrammed ii					
	istrict: 08	County:	Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi											Total
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,919,000			2,919,00
		_ocal Match									
	LS	SSRP Bond									
		Local AC									
D		Total	<u> </u>					2,919,000			2,919,00
	Funding Details:		Drior	22/23	22/24	24/25	25/26	26/27	27/20	Povend	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26		27/28	Beyond	Total
4171	HBP Local Match	CON					-2,919,000	2,919,000			
Fed. Rein	mb. Rate: 100.00%		2023 DLA-Admin: 1 ain the FTIP (PUSH	•				26/27. Action tal	ken to financially	Total:	
4171	HBP	CON	,	•			2,919,000			-2,919,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%		023 Matt Sapp: No l Status.	t ready to ad withir	n 6 months. CO	N funds moved fro	m FFY Beyond to	25/26. As reques	sted in 2023 HBP	Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/21/2	020 Eduardo Moren	no-Castaneda: Inc	cluded additional	funding in CON p	hase in FY Beyon	d as requested in	September Survey.	Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna:	Not ready to ad v	within 6 months.	Additional Con fur	nds for Beyond. As	requested in Sep	tember 2019 survey.	Total:	466,000
4171	HBP	CON	-1,879,000							1,879,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: 1 ain the FTIP (PUSH					Beyond. Action	taken to financially	Total:	
4171	HBP	CON									
	Local Match									<u></u>	
Fed. Rein	mb. Rate: 100.00%	constra	2017 DLA-Admin: 1 ain the FTIP (PUSH P cycle migration: 2	). Attempt will be	made to progran	n this project in ye	ar shown. 8/8/202	23 DLA-Admin: F	ken to financially undline zeroed out due	Total:	
4171	HBP Local Match	CON	1,879,000							-1,879,000	
Fed. Rein	nb. Rate: 100.00%	9/18/20 Survey	•	eady to ad within 6	months. CON for	unds moved from	FFY Beyond to 20	/21. As requested	d in September 2017	Total:	

	District: 08	County: R	iverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4171	HBP Local Match	CON								1,879,000	1,879,000	
Fed. Rei	mb. Rate: 100.00			Reimbursement cha lew eligible project	,	oll Credits).				Total:	1,879,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

145,000

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000				145,000				664,000
R/W					70,000				70,000
CON						2,434,000			2,434,000
Total	519,000				215,000	2,434,000			3,168,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				215,000	2,434,000			3,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000				215,000	2,434,000			3,168,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	519,000	·			145,000				664,000

Phase Funding Details: Proj id 22/23 Beyond Prior 23/24 24/25 25/26 26/27 27/28 Funds Src Phase Total HBP PΕ 3965 -145,000 145,000 Local Match Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total:

3965 HBP PE 145,000 -145,000

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Total:

-145,000

Status

3965 HBP Local Match

Fed. Reimb. Rate: 100.00%

3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

PΕ

D	District: 08	Co	ounty: Ri	iverside								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	PE			-145,000	145,000						
ed. Reir	mb. Rate: 100.00%	6	10/18/202	1 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3965	HBP Local Match	PE		-145,000	145,000							
ed. Reir	mb. Rate: 100.00%	6		Eduardo Moreno r 2021 Status.	-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 21/22 to 22/23	. As requested in	Total:	
3965	HBP Local Match	PE		100,000								100,000
ed. Reir	mb. Rate: 100.00%	6	12/15/2020	0 Jeremy Wright:	Additional PE in	FFY 21/22 per 6D	dated 12/09/202	0			Total:	100,000
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6								/8/2023 DLA-Admin: e current FTIP cycle.	Total:	
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6	8/8/2023 E					ds moved from FF\ 1-25/26 to 2022/23		o complete NEPA. not impact funds in	Total:	
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6		n: Fundline zeroe	•			om FFY 20/21 to 2 <sup>o</sup> 2022/23-27/28. T	•		Total:	
3965	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	6	Survey. 8		nin: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to	•	September 2018 This does not impact	Total:	
3965	HBP Local Match	PE		265,000								265,000
ed. Reir	mb. Rate: 100.00%	6	9/18/2017	Vu Ngo: Per 201	17 September Sur	vey.					Total:	265,000
3965	HBP Local Match	PE		299,000								299,000
ed. Reir	mb. Rate: 100.00%	6			Reimbursement ch lew eligible projec	nanged to 100% (T	oll Credits).				Total:	299,000

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					70,000				70,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	R/W				-70,000	70,000				
Fod Doir	Local Match	40/0/0	1000 DLA Advide A		- t O 41	A/ E	FEV 04/05 to 0	NE/OC NEDA			
rea. Reii	nb. Rate: 100.00%	0 10/2/2	023 DLA-Admin: N	Not ready to ad with	nin 6 months. RV	v tunas movea tr	om FFY 24/25 to 2	25/26. NEPA not )	/et clear.	Total:	
3965	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/21/2 Status		ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 25/26 to 24	l/25. As requested	d in 2023 HBP Annual	Total:	
3965	HBP	R/W			-70,000		70,000				
E. J. D.:	Local Match										
rea. Reir	nb. Rate: 100.00%	3/15/2	023 DLA-Admin: N	Not ready to ad with	nin 6 months. RV	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
3965	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/18/	2021 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3965	НВР	R/W	-70,000	70,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		:021 Eduardo More mber 2021 Status.	eno-Castaneda: No	ot ready to ad with	hin 6 months. R\	V funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
3965	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2019 Bobby Zezofl Admin: Fundline ze It FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	
3965	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/9/2	:019 Jacoub Hanna	a: Not ready to ad	within 6 months.	Additional RW fu	nds for FFY 20/21.	As requested in S	September 2019 survey.	Total:	50,000

	District: 08	Count	y: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 ed. Reii	HBP Local Match mb. Rate: 100.00%		9/2019 Jacoub Hanna: vey. 8/8/2023 DLA-Adı	•				•	•	 Total:	
2005	LIDD		ds in the current FTIP c	ycle.							
3965	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA	19/2018 DLA-Admin: N A-Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3965	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sur	6/2018 Matt Sapp: Not vey. 8/8/2023 DLA-Adı ds in the current FTIP c	min: Fundline zero					•	Total:	
3965	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA	13/2016 DLA-Admin: N A-Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3965	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Sep	9/2016 Albert Vergel de stember 2016 Survey. 5 s does not impact funds	7/27/2021 DLA-Ád	min: Fundline zei					Total:	
3965	HBP	R/W									
<sup>-</sup> ed. Rei≀	Local Match mb. Rate: 100.00%	DLA	23/2014 DLA-Admin: N A-Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3965	HBP Local Match	R/W	20,000							-20,000	
Fed. Reir	mb. Rate: 100.00%		3/2013 Albert Vergel de otember 2013 Survey.	e Dios: Not ready t	to ad within 6 mon	nths. RW funds m	oved from FFY Bey	ond to 16/17. As	requested in	Total:	
3965	HBP Local Match	R/W								20,000	20,000
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		0/2012 Linda Newton:   0/2012 Linda Newton:		•	Toll Credits).				Total:	20,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,434,000			2,434,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,434,000			2,434,000
Phase f	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	CON						2,434,000		-2,434,000	
d. Reir	Local Match nb. Rate: 100.00%	% 9/4/20 Annua	sted in 2024 HBP	Total:							
3965	HBP	CON					-2,434,000			2,434,000	
	Local Match										
d. Reir	mb. Rate: 100.00%	6 3/20/2	024 DLA-Admin: I	∕et clear.	Total:						
3965	НВР	CON					2,434,000			-2,434,000	
	Local Match										
Ed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HE Annual Status.								d in 2023 HBP	Total:		
3965	HBP	CON								726,000	726,000
	Local Match										
d. Reir	nb. Rate: 100.00%	6 9/21/2	020 Eduardo More	eno-Castaneda: <i>F</i>	dditional CON fu	nding for Beyond a	s requested in 20	20 September Surve	у.	Total:	726,000
3965	HBP Local Match	CON								35,000	35,000
ed. Reir	mb. Rate: 100.00%	6 10/9/2	019 Jacoub Hanna	a: Not ready to a	l within 6 months.	Additional Con fu	nds for Beyond. A	s requested in Septe	mber 2019 survey.	Total:	35,000
3965	HBP Local Match	CON	-1,673,000							1,673,000	
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action tak	en to financially	Total:	
3965	HBP	CON									
	Local Match										
∍d. Reir	Reimb. Rate: 100.00%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out do to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								,	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON	1,673,000							-1,673,000	
Fed. Rei	mb. Rate: 100.00%	% 9/18/20 Survey.	17 Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	.,,	12 Linda Newton: R 12 Linda Newton: N		,	oll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON						2,853,000			2,853,000
Total	553,000				181,000	2,853,000			3,587,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				181,000	2,853,000			3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000				181,000	2,853,000			3,587,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC					_				
Total	553,000				111,000				664,000

Phase Funding Details: 22/23 Beyond Proj id Prior 23/24 24/25 25/26 26/27 27/28 Funds Src Phase Total HBP PΕ 3966 -111,000 111,000

Local Match Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total:

HBP PΕ 111,000 3966 -111,000

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Total: Status.

HBP PΕ 111,000 3966 -111,000

Local Match

Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	PE		-111,000	111,000						
Fed. Reir	mb. Rate: 100.00%		10/18/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3966	HBP Local Match	PE	-111,000	111,000							
Fed. Reii	mb. Rate: 100.00%		9/15/2021 Eduardo Moreno September 2021 Status.	-Castaneda: Not	ready to ad within	n 6 months. PE fu	inds moved from F	FY 21/22 to 22/23	. As requested in	Total:	
3966	HBP Local Match	PE	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		12/4/2020 Bobby Zezoff: A	pproved 6-D date	d 3/16/20 for PE i	ncrease to clear N	IEPA.			Total:	100,000
3966	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/21/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.				•	•	•	Total:	
3966	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fund the current FTIP cycle.		•				•	Total:	
3966	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3966	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adr funds in the current FTIP cy	nin: Fundline zero				•	•	Total:	
3966	HBP Local Match	PE	231,000								231,000
Fed. Reir	mb. Rate: 100.00%		9/18/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	231,000
3966	HBP Local Match	PE	333,000								333,000
Fed. Reir	mb. Rate: 100.00%		7/20/2012 Linda Newton: F 7/20/2012 Linda Newton: N		,	Toll Credits).				Total:	333,000

					'	p g					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					70,000				70,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/2/2	2023 DLA-Admin: N	Not ready to ad with	nin 6 months. R\	N funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	vet clear.	Total:	_
3966	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2 Status		ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 25/26 to 24	l/25. As requested	d in 2023 HBP Annual	Total:	
3966	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	Not ready to ad with	nin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	vet clear.	Total:	
3966	НВР	R/W		-70,000	70,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/18/	2021 DLA-Admin:	Not ready to ad wi	ithin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3966	HBP	R/W	-70,000	70,000							
	Local Match		,	•							
Fed. Reir	mb. Rate: 100.00%		2021 Eduardo More mber 2021 Status.	eno-Castaneda: No	ot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
3966	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	/2019 Bobby Zezoff Admin: Fundline ze at FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	
3966	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/9/2	019 Jacoub Hanna	a: Not ready to ad	within 6 months.	Additional RW fu	nds for FFY 20/21.	As requested in S	September 2019 survey.	Total:	50,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Sı	0/9/2019 Jacoub Hanna: urvey. 8/8/2023 DLA-Adı nds in the current FTIP c	nin: Fundline zer						Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI	)/19/2018 DLA-Admin: N _A-Admin: Fundline zero ırrent FTIP cycle.							Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Sı	26/2018 Matt Sapp: Not urvey. 8/8/2023 DLA-Adı nds in the current FTIP c	nin: Fundline zer				•	•	Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DI	0/13/2016 DLA-Admin: N _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
3966	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	Se	29/2016 Albert Vergel de eptember 2016 Survey. 7 nis does not impact funds	7/27/2021 DLA-Ád	lmin: Fundline ze				•	Total:	
3966	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DI	0/23/2014 DLA-Admin: N _A-Admin: Fundline zero Irrent FTIP cycle.	•				•		Total:	
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Se	23/2013 Albert Vergel de eptember 2013 Survey. 8 nis does not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze				•	Total:	
3966	HBP Local Match	R/W	20,000								20,000
ed. Rein	nb. Rate: 100.00%		20/2012 Linda Newton:   20/2012 Linda Newton:		,	Toll Credits).				Total:	20,000

						-						
D	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
		Fed \$						2,853,000			2,853,00	00
		Local Match										
	L	SSRP Bond										
		Local AC						2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
Phase F	L Funding Details:	Total						2,853,000		<u>l</u>	2,853,00	00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3966	HBP	CON						2,853,000		-2,853,000	Total	
	Local Match											
ed. Rein	mb. Rate: 100.00%	uested in 2024 HBP	Total:									
3966	HBP	CON		2,853,000								
ed. Rein	Local Match nb. Rate: 100.00%	ot yet clear.	 Total:									
3966	HBP		-2,853,000									
	Local Match						2,853,000					
Local Match  Fed. Reimb. Rate: 100.00%  9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 202 Annual Status.										Total:		
3966	HBP	CON								680,000	680,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%	9/21/20	020 Eduardo More	eno-Castaneda: A	dditional CON fur	ids for Beyond as	requested in 2020	September Surve	у.	Total:	680,000	
3966	HBP	CON								307,000	307,000	
D-:	Local Match	10/0/0										
ea. Rein	nb. Rate: 100.00%	10/9/20	J19 Jacoub Hanna	a: Not ready to a	d within 6 months.	Additional Con fu	nds for beyond. A	s requested in Sep	tember 2019 survey.	Total:	307,000	
3966	HBP	CON	-1,866,000							1,866,000		
ad Bain	Local Match	40/05/	2040 DI A Adeste	Ni-4 do 4 do	established Organisate and	20N 6 da	I for an EEV 04/00 t	- David Adding	and an analysis of the			
ea. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action t	aken to financially	Total:		
3966	HBP	CON										
–	Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out d to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:			

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	CON	1,866,000							-1,866,000	
Fed. Rei	mb. Rate: 100.00%	% 9/18/20° Survey.	17 Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	.,,	12 Linda Newton: R 12 Linda Newton: N		,	oll Credits).				Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
Total	543,000				191,000	2,752,000			3,486,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				191,000	2,752,000			3,486,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000				121,000				664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	PE				-121,000	121,000				
	Local Match										
ed. Reim	nb. Rate: 100.00%	10/2/20	023 DLA-Admin: Not	ready to ad withir	6 months. PE for	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3976	HBP	PE				121,000	-121,000				
	Local Match										
ed. Reim	nb. Rate: 100.00%	9/21/20 Status.	023 Matt Sapp: Not i	ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in 2	2023 HBP Annual	Total:	
3976	HBP	PE			-121,000		121,000				
	Local Match										
ed. Reim	nb. Rate: 100.00%	3/15/20	023 DLA-Admin: Not	ready to ad withir	6 months. PE for	unds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE		-121,000	121,000						
Fed. Reir	mb. Rate: 100.00%	)	10/18/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved fron	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3976	HBP Local Match	PE	-121,000	121,000							
ed. Reir	mb. Rate: 100.00%	)	9/15/2021 Eduardo Moreno September 2021 Status.	o-Castaneda: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 21/22 to 22/23	. As requested in	Total:	
3976	HBP Local Match	PE	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	•	12/10/2020 Eduardo Morel documents as identified in		ding funds to PE բ	ohase in FFY 21/2	22 to complete fina	l design PS&E an	d contract bid	Total:	100,000
3976	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	9/21/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.				•	•	•	Total:	
3976	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fun the current FTIP cycle.		•				•	Total:	
3976	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3976	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Add funds in the current FTIP of	min: Fundline zero				•	•	Total:	
3976	HBP Local Match	PE	231,000								231,000
ed. Reir	mb. Rate: 100.00%	)	9/18/2017 Vu Ngo: Per 20	17 September Sur	vey.					Total:	231,000
3976	HBP Local Match	PE	333,000								333,000
Fed. Reir	mb. Rate: 100.00%	•	9/14/2012 Linda Newton: 9/14/2012 Linda Newton: N			oll Credits).				Total:	333,000

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					70,000				70,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					70,000				70,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	R/W				-70,000	70,000				
End Poir	Local Match nb. Rate: 100.00%	10/0/0	1000 DI A Admin. N	Not roady to ad with	oin 6 months DI	N/funda mayad fr	om FFV 24/25 to 3	DE/OG NEDA mota	et alaar		
red. Neii	iib. i\ate. 100.00%	0 10/2/2	:023 DLA-Admin: N	Not ready to ad with	iii 6 monuis. Rv	v lunus moveu ii	0111 FF 1 24/25 to 2	25/26. NEPA HOLY	ret clear.	Total:	
3976	HBP	R/W				70,000	-70,000				
D ·	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/21/2 Status		ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 25/26 to 24	1/25. As requested	d in 2023 HBP Annual	Total:	
3976	HBP	R/W			-70,000		70,000				
E. J. D.:	Local Match										
rea. Reir	nb. Rate: 100.00%	3/15/2	023 DLA-Admin: N	Not ready to ad with	nin 6 months. RV	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
3976	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 10/18/	2021 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3976	НВР	R/W	-70,000	70,000							_
	Local Match										
Fed. Reir	mb. Rate: 100.00%		:021 Eduardo More mber 2021 Status.	eno-Castaneda: No	ot ready to ad with	hin 6 months. R\	N funds moved fro	m FFY 21/22 to 22	2/23. As requested in	Total:	
3976	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2019 Bobby Zezof Admin: Fundline ze at FTIP cycle.						ot yet clear. 8/8/2023 npact funds in the	Total:	
3976	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/9/2	:019 Jacoub Hanna	a: Not ready to ad v	vithin 6 months. A	Additional RW fur	nds for FFY 20/21.	As requested in S	eptember 2019 survey.	Total:	30,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sur	/2019 Jacoub Hanna: /ey. 8/8/2023 DLA-Adi s in the current FTIP c	min: Fundline zer						Total:	
3976	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA	9/2018 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surv	/2018 Matt Sapp: Not rey. 8/8/2023 DLA-Adı s in the current FTIP c	nin: Fundline zer				•	•	Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	3/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sep	/2016 Albert Vergel de tember 2016 Survey. T does not impact funds	7/27/2021 DLA-Ád	lmin: Fundline zei					Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA	3/2014 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3976	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Sep	/2013 Albert Vergel de tember 2013 Survey. { does not impact funds	3/25/2019 DLA-Ad	lmin: Fundline zei				•	Total:	
3976	HBP Local Match	R/W	40,000								40,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		/2012 Linda Newton:   /2012 Linda Newton:		,	Toll Credits).				Total:	40,000

					۲	nogrammed in					
	istrict: 08	County:	Riverside	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Тоорог											
	CON Summary	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	<u> </u>							2,752,000			2,752,00
		Local Match SSRP Bond			+						
		Local AC Total			+			2,752,000			2,752,00
Phase F	L Funding Details:	าบเลเ	1		<u> </u>	<u> </u>		2,732,000	ı		2,732,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000			Total
	Local Match						, - ,	, , , , , , , , , , ,			
Fed. Reir	mb. Rate: 100.00%		2023 DLA-Admin: 1 ain the FTIP (PUSH	•				26/27. Action tak	en to financially	Total:	
3976	HBP	CON					2,752,000			-2,752,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		023 Matt Sapp: No l Status.	t ready to ad withir	n 6 months. CON	N funds moved fro	m FFY Beyond to	25/26. As reques	ted in 2023 HBP	Total:	
3976	HBP	CON								714,000	714,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2	020 Eduardo Moren	no-Castaneda: Ad	ditional CON fund	ds for Beyond as	requested in 2020	September Surve	y.	Total:	714,000
3976	HBP	CON								171,400	171,400
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/9/2	019 Jacoub Hanna:	Not ready to ad v	vithin 6 months. A	Additional Con fun	ds for Beyond. As	requested in Sep	tember 2019 survey.	Total:	171,400
3976	HBP	CON	-1,866,600							1,866,600	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2017 DLA-Admin: 1 ain the FTIP (PUSH					Beyond. Action t	aken to financially	Total:	
3976	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constr	2017 DLA-Admin: 1 ain the FTIP (PUSH P cycle migration: 2	). Attempt will be	made to program	n this project in ye	ar shown. 8/8/202	3 DLA-Admin: Fu	en to financially undline zeroed out due	Total:	
3976	HBP	CON	1,866,600							-1,866,600	
Fed. Reir	Local Match mb. Rate: 100.00%	9/18/2 Surve	•	eady to ad within 6	months. CON fu	unds moved from	FFY Beyond to 20.	/21. As requested	I in September 2017	Total:	

	District: 08	County: R	liverside								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
Fed. Rei	mb. Rate: 100.00			Reimbursement cha New eligible projec	,	oll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0243, ORCHARD STREET, OVER LITTLE SAN GORGONIO CH, 0.2 MI. E/O BEAUMONT AVE. Standalone Paint Project.

New!

Fed	ГΙ	OI.	

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							160,000		160,000
R/W								50,000	50,000
CON								446,000	446,000
Total							160,000	496,000	656,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							141,648	439,109	580,757
Local Match							18,352	56,891	75,243
LSSRP Bond									
Local AC									
Total							160,000	496,000	656,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							141,648		141,648
Local Match							18,352		18,352
LSSRP Bond									
Local AC									
Total							160,000		160,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP	PE							141,648		141,648
	Local Match								18,352		18,352
Fed. Rein	nb. Rate: 88.53%	8/28/202	24 DLA-Admin: Nev	w eligible project o	n 2024 Project Pr	ioritization List.				Total:	160,000

New!

160,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								44,265	44,265
	Local Match								5,735	5,735
	LSSRP Bond									
	Local AC									
	Total								50,000	50,000
hase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
903	HBP R/W								44,265	44,265
903	HBP R/W Local Match								44,265 5,735	44,265 5,735
	Local Match	DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.					
	Local Match	DLA-Admin: Nev	v eligible project of	n 2024 Project Pri	oritization List.	25/26	26/27	27/28	5,735	5,735
	Local Match nb. Rate: 88.53% 8/28/2024			<u> </u>		25/26	26/27	27/28	5,735	5,735
	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary:			<u> </u>		25/26	26/27	27/28	5,735 Total:	5,735 50,000 Total
	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$			<u> </u>		25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,844
	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$ Local Match			<u> </u>		25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,844
4903 ed. Rein	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary:  Fed \$  Local Match LSSRP Bond			<u> </u>		25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,844
ed. Rein	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$ Local Match LSSRP Bond Local AC			<u> </u>		25/26	26/27	27/28	5,735 Total:  Beyond 394,844 51,156	5,735 50,000 Total 394,844 51,156
d. Rein	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total			<u> </u>		25/26	26/27	27/28	5,735 Total:  Beyond 394,844 51,156	5,735 50,000 Total 394,844 51,156
d. Rein	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				5,735 Total:  Beyond 394,844 51,156  446,000	5,735 50,000 Total 394,844 51,156

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Riverside County

BRIDGE NO. 56C0255, 35TH AVENUE, OVER PALO VERDE LAGOON, 1.5 MI. E/O RTE. 78 HWY. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

New!

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,910,000		1,910,000
R/W								250,000	250,000
CON								8,092,000	8,092,000
Total							1,910,000	8,342,000	10,252,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923	7,385,173	9,076,096
Local Match							219,077	956,827	1,175,904
LSSRP Bond									
Local AC									
Total							1,910,000	8,342,000	10,252,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923		1,690,923
Local Match							219,077		219,077
LSSRP Bond									
Local AC									
Total							1,910,000		1,910,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP	PE							1,690,923		1,690,923
	Local Match								219,077		219,077
Fed. Rein	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	2024 Project Pri	oritization List.				Total:	1,910,000

New!

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								221,325	221,325
	Local Match								28,675	28,675
	LSSRP Bond									
	Local AC									
	Total								250,000	250,000
nase l	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
904	HBP R/W								221,325	221,325
904	HBP R/W Local Match								221,325 28,675	221,325 28,675
	Local Match	DLA-Admin: Ne	w eligible project c	on 2024 Project Pr	ioritization List.					
	Local Match	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	28,675	28,675
	Local Match nb. Rate: 88.53% 8/28/2024			<u> </u>		25/26	26/27	27/28	28,675 Total:	28,675
	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary:			<u> </u>		25/26	26/27	27/28	28,675 Total:	28,675 250,000 Total
	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$			<u> </u>		25/26	26/27	27/28	28,675 Total: Beyond 7,163,848	28,675 250,000 Total 7,163,848
	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$ Local Match			<u> </u>		25/26	26/27	27/28	28,675 Total: Beyond 7,163,848	28,675 250,000 Total 7,163,848
904 ed. Reir	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$ Local Match LSSRP Bond			<u> </u>		25/26	26/27	27/28	28,675 Total: Beyond 7,163,848	28,675 250,000 Total 7,163,848
d. Reir	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$ Local Match LSSRP Bond Local AC			<u> </u>		25/26	26/27	27/28	28,675 Total:  Beyond 7,163,848 928,152	28,675 250,000 Total 7,163,848 928,152
d. Reir Phase I	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total			<u> </u>		25/26	26/27	27/28	28,675 Total:  Beyond 7,163,848 928,152	28,675 250,000 Total 7,163,848 928,152
d. Reir	Local Match nb. Rate: 88.53% 8/28/2024  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				28,675 Total:  Beyond 7,163,848 928,152  8,092,000	28,675 250,000 Total 7,163,848 928,152 8,092,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON							8,133,000		8,133,000
Total	900,000				1,510,000		8,133,000		10,543,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				1,336,803		7,200,145		9,333,718
Local Match	103,230				173,197		932,855		1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000		8,133,000		10,543,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
ed. Rein	nb. Rate: 88.53%	10/2/2	023 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4160	HBP	PE			717,093		-717,093				
	Local Match				92,907		-92,907				
ed. Rein	nb. Rate: 88.53%	9/21/2 Status	• • • • • • • • • • • • • • • • • • • •	t ready to ad withir	6 months. PE fun	ds moved from F	FY 25/26 to 23/24.	As requested in :	2023 HBP Annual	Total:	
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
ed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	

D	District: 08	Co	ounty: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			717,093	-717,093					
	Local Match				92,907	-92,907					
Fed. Reir	mb. Rate: 88.53%		8/30/2022 Matt Sapp: P	E funds moved from	m FFY 24/25 to 23/2	24 by City request	in 2022 Annual S	tatus Update.		Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attern	•			FFY 23/24 to 24/	25. Action taken t	o financially constrain	Total:	_
4160	HBP	PE	-717,093		717,093						
	Local Match		-92,907		92,907						
Fed. Reir	mb. Rate: 88.53%		10/18/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2019 Bobby Zezo DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: N Survey. 8/8/2023 DLA-A funds in the current FTIF	Admin: Fundline ze				•	•	Total:	
4160	HBP	PE	228,407								228,407
	Local Match		29,593								29,593
Fed. Reir	mb. Rate: 88.53%		9/18/2017 Vu Ngo: Per	2017 September S	urvey.					Total:	258,000
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/17/2017 Albert Vergel FTIP cycle migration: 20	•	•	•			ne zeroed out due to	Total:	
4160	HBP	PE				·					
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel September 2016 Survey This does not impact fur	. 8/25/2019 DLA-A	Admin: Fundline zer					Total:	
4160	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the co	2017 DLA-Admin:					•	Total:	

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match	PE	1,285,456 166,544							_	1,285,456 166,544
Fed. Rei	mb. Rate: 88.53%	10/22/2	013 Eileen Crawford	l: New eligible pr	oject. 6A dated 9/	5/13. \$50,000 for p	oreliminary studies	, remainder in futu	ure years.	Total:	1,452,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					619,710				619,710
		Local Match					80,290				80,290
	L	SSRP Bond									
		Local AC									
		Total					700,000				700,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Rei	mb. Rate: 88.53%	10/2/20	23 DLA-Admin: Not	ready to ad withi	in 6 months. RW	funds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
4160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Rei	mb. Rate: 88.53%	9/21/20 Status.	23 Matt Sapp: Not i	eady to ad within	6 months. RW fu	ınds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:	
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Rei	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: Not	ready to ad withi	in 6 months. RW	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Rei	mb. Rate: 88.53%	10/18/2	021 DLA-Admin: No	ot ready to ad witl	hin 6 months. RW	funds moved fron	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
4160	HBP	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
Fed. Rei	mb. Rate: 88.53%		21 Eduardo Moreno ber 2021 Status.	-Castaneda: Not	ready to ad withir	n 6 months. RW fu	ınds moved from F	FY 21/22 to 22/23	3. As requested in	Total:	
4160	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	018 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match mb. Rate: 88.53%	R/W	9 Matt Sann: Nat	roady to ad within	6 months DW fu	nde moved from E	EV 10/20 to 20/21	As requested in	Sontombor 2019	_	
eu. Reii	11b. Nate. 88.33%	Survey. 8		nin: Fundline zero					September 2018 This does not impa	Total: ct	
4160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septembe	er 2016 Survey. 7		o ad within 6 mon min: Fundline zer P cycle.					Total:	
4160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septembe	er 2015 Survey. 7	•	o ad within 6 mon min: Fundline zer P cycle.				•	Total:	
4160	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	10/22/201	4.4 DI A Admin. N	-4							
	(446) 00.00 /6		nin: Fundline zero		on 6 months. Rvv cycle migration:				t clear. 8/25/2019 act funds in the	Total:	
4160	НВР	DLA-Adm	nin: Fundline zero TIP cycle. 619,710							Total:	619,710 80 290
4160		DLA-Adm current F	nin: Fundline zero TIP cycle. 619,710 80,290	ed out due to FTIF		2016/17-21/22 to				Total:	619,710 80,290 700,000
4160	HBP Local Match	DLA-Adm current F <sup>-</sup> R/W 10/24/201	nin: Fundline zero TIP cycle. 619,710 80,290	ed out due to FTIF	cycle migration:	2016/17-21/22 to					80,290
4160	HBP Local Match mb. Rate: 88.53%	DLA-Adm current F <sup>-</sup> R/W 10/24/201	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	act funds in the	Total:	700,000
4160	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Adm current F <sup>2</sup> R/W 10/24/201 y:	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	act funds in the	Total:	700,000 Total
4160	HBP Local Match mb. Rate: 88.53%	DLA-Adm current F <sup>-</sup> R/W 10/24/201 y: Fed \$	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	27/28 7,200,145	Total:	80,290 700,000 Total 7,200,145
4160	HBP Local Match mb. Rate: 88.53%	DLA-Adm current F <sup>-</sup> R/W 10/24/201 y: Fed \$ Local Match	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	27/28 7,200,145	Total:	80,290 700,000 Total 7,200,145 932,855
4160	HBP Local Match mb. Rate: 88.53%  CON Summar	DLA-Adm current F <sup>-</sup> R/W 10/24/201 y: Fed \$ Local Match SSRP Bond	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	27/28 7,200,145	Total:	80,290 700,000 Total 7,200,145
4160 Fed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details:	DLA-Adm current FT R/W  10/24/201  y: Fed \$ Local Match SSRP Bond Local AC Total	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor	d: New eligible pro	oject 6A dated 9/5	2016/17-21/22 to /13 24/25	25/26	26/27	27/28 7,200,145 932,855 8,133,000	Total:	80,290 700,000 Total 7,200,145 932,855
4160 Fed. Rein Phase I	HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	DLA-Adm current FT R/W  10/24/201  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor	d: New eligible pr	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	27/28 7,200,145 932,855 8,133,000	Total:  Beyond  Beyond	80,290 700,000 Total 7,200,145 932,855
Phase F	HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details:	DLA-Adm current FT R/W  10/24/201  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	nin: Fundline zero TIP cycle. 619,710 80,290 13 Eileen Crawfor  Prior  Prior	d: New eligible pro	oject 6A dated 9/5	2016/17-21/22 to /13  24/25	25/26 25/26	26/27 26/27	27/28 7,200,145 932,855 8,133,000 27/28 7,200,145 932,855	Total:	80,290 700,000 Total 7,200,145 932,855

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Rei	mb. Rate: 88.53%	3/20/2024	DLA-Admin: No	t ready to ad with	in 6 months. CON	I funds moved fror	m FFY 25/26 to Bey	ond. NEPA not y	et clear.	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Rei	mb. Rate: 88.53%	9/21/2023 Annual Sta	• •	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 25/	/26. As requested	d in 2023 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH)	,	in 6 months. CON	I funds moved fror	m FFY 25/26 to Bey	ond. Action take	n to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Rei	mb. Rate: 88.53%	8/30/2022	Matt Sapp: CO	N funds moved fro	m Beyond to FFY	25/26 by City req	uest in 2022 Annua	l Status Update.		Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
ed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
ed. Rei	mb. Rate: 88.53%		Eduardo Moreno r 2021 Status.	o-Castaneda: Not	ready to ad withir	n 6 months. CON	funds moved from I	FFY Beyond to 25	5/26. As requeste	d in Total:	
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
⁻ed. Reii	mb. Rate: 88.53%	10/24/2013	3 Eileen Crawfor	d: New eligible pr	oject. 6A dated 9	/5/13				Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				686,701				1,312,156
R/W									
CON				4,847,059					4,847,059
Total	625,455			4,847,059	686,701				6,159,215
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715			125,169	4,773,869				5,452,753
Local Match	71,740			555,958	78,765				706,462
LSSRP Bond									
Local AC				4,165,932	-4,165,932				
Total	625,455			4,847,059	686,701				6,159,215
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				607,936				1,161,652
Local Match	71,740				78,765				150,504
LSSRP Bond									
Local AC									
Total	625,455				686,701				1,312,156

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE					31,030				31,030
	Local Match						4,020				4,020
Fed. Reir	mb. Rate: 88.53%	5/31/202	4 Roberta Jensen	Revised fund line	to match PM list	dated 01/29/2024				Total:	35,050
4003	HBP	PE			-576,907		576,907				
	Local Match				-74,744		74,744				
Fed. Reir	mb. Rate: 88.53%			t ready to ad withir OA for mandatory s		nds moved from F	FFY 23/24 to 25/26	. Funding moved	to FFY 25/26 until	Total:	
4003	HBP	PE		-576,907	576,907						
	Local Match			-74,744	74,744						
Fed. Reir	mb. Rate: 88.53%	3/21/202	3 DLA-Admin: NE	ARLY Ready to A	dvertise. PE funds	moved from FFY	22/23 to 23/24. A	s requested by a	gency.	Total:	

New!

Nespo	neible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	nsible Agency		1 IIOI	22/23	23/24	24/25	23/20	20/21	21120	Deyond	TOtal
4003	HBP	PE		576,907		-576,907					
	Local Match			74,744		-74,744					
Fed. Rei	mb. Rate: 88.53%		10/19/2022 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 24/25 to 22/23	B. As requested I	by agency.	Total:	
4003	HBP	PE				101,714					101,714
	Local Match					13,178					13,178
Fed. Rei	mb. Rate: 88.53%		10/11/2022 DLA-Admin: PE	funds revised pe	er PM list dated 10	)/6/22.				Total:	114,892
4003	HBP	PE			-475,193	475,193					
	Local Match				-61,566	61,566					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Not the FTIP (PUSH). Attempt w	•			FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
4003	HBP	PE	-475,193		475,193						
	Local Match		-61,566		61,566						
Fed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	I. NEPA not yet	clear.	Total:	
4003	НВР	PE									
Fed. Rei	Local Match mb. Rate: 88.53%		10/05/2020: Eduardo Moren 8/8/2023 DLA-Admin: Fundl							Total:	
			the current FTIP cycle.								
4003	HBP	PΕ									
	Local Match	' -									
Fed. Rei	Local Match mb. Rate: 88.53%	1 -	10/21/2019 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	,				,		Total:	
Fed. Rei		PE	DLA-Admin: Fundline zeroe	,				,		Total:	161,169
	mb. Rate: 88.53%		DLA-Admin: Fundline zeroe current FTIP cycle.	,				,		Total:	161,169 20,881
4003	mb. Rate: 88.53%		DLA-Admin: Fundline zeroe current FTIP cycle. 161,169	d out due to FTIF	P cycle migration:	2020/21-25/26 to	2022/23-27/28. Th	is does not impa		Total:	•
4003	HBP Local Match mb. Rate: 88.53%		DLA-Admin: Fundline zeroe current FTIP cycle. 161,169 20,881	d out due to FTIF	P cycle migration:	2020/21-25/26 to	2022/23-27/28. Th	is does not impa			20,881
4003 Fed. Reii 4003	HBP Local Match mb. Rate: 88.53%  HBP Local Match	PE	DLA-Admin: Fundline zeroe current FTIP cycle. 161,169 20,881 10/8/2019 Albert Vergel de D	d out due to FTIF	P cycle migration:	2020/21-25/26 to	2022/23-27/28. Th	r FFY 20/21.	ct funds in the		20,881
4003 Fed. Reii 4003	HBP Local Match mb. Rate: 88.53%	PE	DLA-Admin: Fundline zeroe current FTIP cycle. 161,169 20,881	Dios: Not ready to Dios: Not ready to Dios: Not ready to Dios: Not ready to B/2023 DLA-Adm	co ad within 6 months ad within 6 months and within 6 months. Fundline zero	ths. Additional PE	2022/23-27/28. Th	r FFY 20/21.	et funds in the		20,881
4003 Fed. Reii 4003	HBP Local Match mb. Rate: 88.53%  HBP Local Match	PE	DLA-Admin: Fundline zeroe current FTIP cycle.  161,169 20,881  10/8/2019 Albert Vergel de E  10/8/2019 Albert Vergel de E September 2019 Survey. 8/8	Dios: Not ready to Dios: Not ready to Dios: Not ready to Dios: Not ready to B/2023 DLA-Adm	co ad within 6 months ad within 6 months and within 6 months. Fundline zero	ths. Additional PE	2022/23-27/28. Th	r FFY 20/21.	et funds in the	Total:	20,881
4003 Fed. Reii 4003 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	PE PE	DLA-Admin: Fundline zeroe current FTIP cycle.  161,169 20,881  10/8/2019 Albert Vergel de E  10/8/2019 Albert Vergel de E  September 2019 Survey. 8/8 does not impact funds in the	Dios: Not ready to Dios: Not ready to Dios: Not ready to Dios: Not ready to B/2023 DLA-Adm	co ad within 6 months ad within 6 months and within 6 months. Fundline zero	ths. Additional PE	2022/23-27/28. Th	r FFY 20/21.	et funds in the	Total:	20,881

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4003	HBP	PE	420,920								420,920	
	Local Match		54,535								54,535	
ed. Rei	mb. Rate: 88.53%	10/2/201	12 Linda Newton: N	ew eligible proje	ct.					Total:	475,455	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				125,169	4,165,932				4,291,1	01
		Local Match	-0			555,958					555,9	58
	L	SSRP Bond										
		Local AC				4,165,932	-4,165,932					
		Total				4,847,059					4,847,0	59
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4003	HBP	CON			-4,165,932		4,165,932					N
	Local Match				-539,741		539,741					
ed. Rei	mb. Rate: 88.53%		24 DLA-Admin: Not nding to FFY 25/26,			I funds moved fro	m FFY 23/24 to 25/	26. Delivery failu	re of phase in 23/2	4. Total:		
4003	Local AC (HBP)	CON				4,165,932	-4,165,932					N
4003	Local AC (HBP) Local Match	) CON				4,165,932 539,741	-4,165,932 -539,741					N
	` ,		24 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741	-539,741	3P Annual Status		 Total:		N
	Local Match		24 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741	-539,741	BP Annual Status		Total:	125,169	
ed. Rei	Local Match mb. Rate: 88.53%	10/1/202	24 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741 5 as requested by	-539,741	3P Annual Status		Total:	125,169 16,217	
Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP	10/1/202 CON	24 DLA-Admin: Add			539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 HB	BP Annual Status		Total:		
Fed. Rei 4003	Local Match mb. Rate: 88.53% HBP Local Match	10/1/202 CON				539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 HB	BP Annual Status			16,217	
Fed. Rei 4003 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202			e to match PM list	539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 HB	BP Annual Status			16,217	
4003 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/1/202 CON 5/31/202 CON		Revised fund lin	4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 r agency in 2024 HE -4,165,932 -539,741				16,217	
4003 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/1/202 CON 5/31/202 CON	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund lin	4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 r agency in 2024 HE -4,165,932 -539,741			Total:	16,217	
4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund lin	4,165,932 539,741 eliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 y agency in 2024 HE -4,165,932 -539,741 n FFY 25/26 to 23/2			Total:	16,217	
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/1/202 CON  5/31/202  CON  10/1/202 8/17/202  CON	24 Roberta Jensen: 24 DLA-Admin: Fur	Revised fund line and line failed to deceady to ad within 4,165,932 -539,741	4,165,932 539,741 leliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 ragency in 2024 HB ragency in 2024 HB -4,165,932 -539,741 rFFY 25/26 to 23/2 4,165,932 539,741	4. As requested	by agency.	Total:	16,217	
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON  5/31/202  CON  10/1/202 8/17/202  CON	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to deceady to ad within 4,165,932 -539,741	4,165,932 539,741 leliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 ragency in 2024 HB ragency in 2024 HB -4,165,932 -539,741 rFFY 25/26 to 23/2 4,165,932 539,741	4. As requested	by agency.	Total:	16,217	
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON  5/31/202  CON  10/1/202 8/17/202  CON  3/21/202	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line and line failed to deceady to ad within 4,165,932 -539,741 tready to ad with	4,165,932 539,741 leliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 ragency in 2024 HB ragency in 2024 HB -4,165,932 -539,741 rFFY 25/26 to 23/2 4,165,932 539,741	4. As requested	by agency.	Total:	16,217	
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202 CON 3/21/202	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r	Revised fund line failed to decady to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 r agency in 2024 HE r -4,165,932 -539,741 n FFY 25/26 to 23/2 4,165,932 539,741 m FFY 22/23 to 25/	4. As requested to the second	by agency.	Total:  Total:  Total:  4,165,932	16,217	
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202 CON 3/21/202	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r 23 DLA-Admin: Not	Revised fund line failed to decady to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 r agency in 2024 HE r -4,165,932 -539,741 n FFY 25/26 to 23/2 4,165,932 539,741 m FFY 22/23 to 25/	4. As requested to the second	by agency.	Total:  Total:  Total:  -4,165,932 -539,741	16,217	
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/202 CON 5/31/202 CON 10/1/202 8/17/202 CON 3/21/202 CON 10/19/20	24 Roberta Jensen: 24 DLA-Admin: Fur 23 Matt Sapp: Not r 23 DLA-Admin: Not	Revised fund line failed to decady to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 eliver. n 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 r agency in 2024 HE r -4,165,932 -539,741 n FFY 25/26 to 23/2 4,165,932 539,741 m FFY 22/23 to 25/	4. As requested to the second	by agency.	Total:  Total:  Total:  -4,165,932 -539,741 Total:	16,217	N N

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reii	mb. Rate: 88.53%	10/9/20	020 Bobby Zezoff: U	Ipdate CON to rev	vised BPMP plan	list				Total:	37,317
4003	HBP	CON	-4,133,004							4,133,004	
	Local Match		-535,475							535,475	
ed. Rei	mb. Rate: 88.53%	10/21/2	2019 DLA-Admin: N	ot ready to ad with	hin 6 months. CC	N funds moved from	om FFY 21/22 to B	eyond. NEPA not	yet clear.	Total:	
4003	HBP	CON	1,036,495								1,036,495
	Local Match		134,289								134,289
ed. Rei	mb. Rate: 88.53%	10/8/20	019 Albert Vergel de	Dios: Not ready	to ad within 6 mor	nths. Additional CC	ON funds requested	d for FFY 21/22.		Total:	1,170,784
4003	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Septer	019 Albert Vergel de nber 2019 Survey. 8 ot impact funds in th	3/8/2023 DLA-Adn	nin: Fundline zer				requested in 2022/23-27/28. This	Total:	
4003	HBP	CON	987,242								987,242
	Local Match		127,908								127,908
Fed. Rei	mb. Rate: 88.53%	1/10/20	018 Linda Newton: 0	CON funding revis	sed to match list d	ated 9-28-2017.				Total:	1,115,150
4003	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2017 DLA-Admin: Nain the FTIP (PUSH).  P cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4003	HBP	CON									
	Local Match										
-ed. Reii	mb. Rate: 88.53%	DLA-A	017 Linda Newton: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
4003	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2014 DLA-Admin: Nain the FTIP (PUSH).  P cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
4003	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Septer	014 Albert Vergel de nber 2014 Survey. 8 bes not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze				•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	9/23/201	3 Albert Vergel de	Dios: Not ready to	ad within 6 mont	hs. CON funds m	oved from FFY 14	1/15 to 15/16. As r	requested in	Total:	
ed. Rei	mb. Rate: 88.53%		3 Albert Vergel de l er 2013 Survey. <i>8</i>	•					•	Total:	
ed. Rei	mb. Rate: 88.53%	Septemb	•	/17/2017 DLA-Ádm	nin: Fundline zero				•	Total:	
	mb. Rate: 88.53%  HBP	Septemb	er 2013 Survey. 8	/17/2017 DLA-Ádm	nin: Fundline zero				•	Total:	2,109,267
4003		Septemb This doe	er 2013 Survey. 8, s not impact funds	/17/2017 DLA-Ádm	nin: Fundline zero				•	Total:	2,109,267 273,278

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,000

Phase Funding Details:

	9										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Reir	mb. Rate: 80.00%	9/27/2022	2 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY 25/26				Total:	1,184,000

	istrict: 08 nsible Agency	County: Riv	verside Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,535,200	2,535,200
		Local Match								633,800	633,800
		LSSRP Bond									
		Local AC									
		Total								3,169,000	3,169,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reir	nb. Rate: 80.00%	9/27/2022 [	DLA-Admin: Ne	w eligible project.	CON funds progra	mmed in FFY Bey	ond.			Total:	3,169,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,467,633	8,900,697	17,389,350	12,083,516	64,935,221	151,843,446
Local Match	1,980,193	615,004	1,309,056	8,734,226	616,468		1,269,484	1,048,799	15,573,231
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	531,180	53,391,799	-4,722,932	-6,431,350		-43,325,697	
Total for all Phases	24,232,106	5,918,850	10,323,375	75,593,659	4,794,232	10,958,000	13,353,000	25,342,304	170,515,526