

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:46 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 23

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,431,633	26,278,069	37,389,350	32,052,144	26,961,356	171,179,580
Local Match	1,980,193	615,004	1,309,056	11,235,092	-2,275,647	-92,768	1,570,387	3,732,779	18,074,096
LSSRP Bond	414,870				2,591,212	92,768		0	3,098,850
Local AC	374,659	182,341	531,180	72,763,934	-24,722,932	-26,431,350	-20,000,000	-2,697,831	
Total	24,232,106	5,918,850	10,323,375	97,430,659	1,870,701	10,958,000	13,622,531	27,996,304	192,352,526