

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:21 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 23

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,467,633	8,900,697	17,389,350	12,083,516	64,935,221	151,843,446
Local Match	1,980,193	615,004	1,309,056	8,734,226	616,468		1,269,484	1,048,799	15,573,231
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	531,180	53,391,799	-4,722,932	-6,431,350		-43,325,697	
Total	24,232,106	5,918,850	10,323,375	75,593,659	4,794,232	10,958,000	13,353,000	25,342,304	170,515,526