See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/18/2024, 8:41 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Coachella

BRIDGE NO. 00L0055, AVENUE 50 OVER COACHELLA STORMWATER CHANNEL, (aka Whitewater River). Replace existing 2 lane low water crossing with 6 lane bridge. (Capacity increasing). High Cost project agreement required.

Fed Proj: BR-NBIL(536)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,701,500			1,200,500					3,902,000
R/W	1,500,000			3,754,000					5,254,000
CON				43,208,750					43,208,750
Total	4,201,500			48,163,250					52,364,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,719,588			4,386,219				38,252,706	46,358,513
Local Match	481,912			5,524,325					6,006,237
LSSRP Bond									
Local AC				38,252,706				-38,252,706	
Total	4,201,500			48,163,250					52,364,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,391,638			1,062,803					3,454,441
Local Match	309,862			137,697					447,559
LSSRP Bond									
Local AC									
Total	2,701,500			1,200,500					3,902,000

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3827	HBP	PE			-1,062,803	1,062,803						New!
	Local Match				-137,697	137,697						
Fed. Reir	nb. Rate: 88.53%		/5/2024 Esayas Hagos: tatus.	Not ready to ad wit	thin 6 months. PE	E funds moved fror	n FFY 23/24 to 24/25	5. As requested	in 2024 HBP Annu	ıal Total:		
3827	HBP	PE			1,062,803		-1,062,803					
	Local Match				137,697		-137,697					
Fed. Reir	nb. Rate: 88.53%	0,	6/2024 Matt Sapp: No rogramming.	t ready to ad within 6	6 months. PE fun	ds moved from FF	Y 25/26 to 23/24. P	hase being adva	nced with Post	Total:		
3827	HBP	PE			-1,062,803		1,062,803					
	Local Match				-137,697		137,697					
Fed. Reir	nb. Rate: 88.53%	•	0/2/2023 DLA-Admin: 1	,		unds moved from	FFY 23/24 to 25/26.	Delivery failure	of phase in 22/23.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3827	HBP	PE		-1,062,803	1,062,803						
	Local Match			-137,697	137,697						
ed. Rei	mb. Rate: 88.53%		9/7/2023 Matt Sapp: Not re Status.	eady to ad within 6	months. PE fun	ds moved from FF	Y 22/23 to 23/24.	As requested in 20	23 HBP Annual	Total:	
3827	HBP	PE		1,062,803		-1,062,803					
	Local Match			137,697		-137,697					
ed. Rei	mb. Rate: 88.53%		10/2/2023 DLA-Admin: Fu 8/11/2022 Matt Sapp: Mov			annual status upda	ite.			Total:	
3827	HBP	PE			-1,062,803	1,062,803					
	Local Match				-137,697	137,697					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
3827	HBP	PE		-1,062,803	1,062,803						
	Local Match			-137,697	137,697						
ed. Rei	mb. Rate: 88.53%		10/25/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24.		Total:	
3827	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: R cycle migration: 2020/21-2		•				ed out due to FTIP	Total:	
3827	HBP	PE	1,593,540	-1,593,540							
	Local Match		206,460	-206,460							
ed. Rei	mb. Rate: 88.53%		2/2/2021 Bobby Zezoff: Mo	ved PE funds not	approved from FI	FY 20/21 to FFY 21	/22, awaiting 6-D	for cost increase.		Total:	
3827	Local AC (HBP)	PE	-2,656,343	2,656,343							
	Local Match		-344,157	344,157							
ed. Rei	mb. Rate: 88.53%		2/2/2021 Bobby Zezoff: Mo	oved PE funds not	approved from F	FY 20/21 to FFY 2	2/23, awaiting 6-D	for cost increases.		Total:	
3827	HBP	PE	-885,743	885,743							
	Local Match		-114,757	114,757							
ed. Rei	mb. Rate: 88.53%		10/18/2020 DLA-Admin: P	ull PE from FFY 2	2/23 to FFY 20/2	1				Total:	
3827	Local AC (HBP)	PE	885,743	-885,743							
	Local Match		114,757	-114,757							
ed. Rei	mb. Rate: 88.53%		10/18/2020 DLA-Admin: M	love AC from FFY	19/20 to 20/21 fo	or PE.				Total:	
3827	Local AC (HBP)	PE	1,770,600	-1,770,600							
	Local Match		229,400	-229,400							
ed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin: PE made to program this proje		m 19/20 to 22/23.	Action taken to fir	nancially constrain	the FTIP (PUSH).	Attempt will be	Total:	

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP	PE	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admin: Pl	E funds moved fro	om 19/20 to 22/23	. Action taken to	financially constrain	the FTIP(PUSH)		Total:	
3827	HBP	PE	443,093								443,093
	Local Match		57,407								57,407
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de Survey.	Dios: Not ready t	o ad within 6 mon	nths, Additional PE	funds for FFY 19/2	20. As requested	in September 2019	Total:	500,500
3827	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de September 2019 Survey. 8 does not impact funds in the	/8/2023 DLA-Adm	nin: Fundline zero				•	Total:	
3827	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: Not financially constrain the FTI zeroed out due to FTIP cycl	P (PUSH). Attem	pt will be made to	program this pro	ject in year shown.	8/8/2023 DLA-Ad	dmin: Fundline	Total:	
3827	HBP	PE	2,213,250							-1,593,540	619,710
	Local Match		286,750							-206,460	80,290
Fed. Rei	mb. Rate: 88.53%		9/25/2018 Matt Sapp: Not a Survey. Additional funds red	•			•	•	n September 2018	Total:	700,000
3827	HBP	PE	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Rei	mb. Rate: 88.53%		10/13/2016 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved fror	n FFY 18/19 to Bey	ond. NEPA not y	et clear.	Total:	
3827	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/22/2016 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
3827	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		7/24/2014 Linda Newton: A 2016/17-21/22 to 2018/19-2					ed out due to FTII	P cycle migration:	Total:	
3827	HBP Local Match	PE			•		-				
Fed. Rei	mb. Rate: 88.53%		12/2/2013 Albert Vergel de September 2013 Survey. 8 This does not impact funds	/21/2015 DLA-Ád	min: Fundline zei				•	Total:	

	District: 08	County: F	Riverside								
D = = = =	District. 00	oounty. I									
Kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP	PE	2,391,638								2,391,638
	Local Match		309,862								309,862
ed. Re	imb. Rate: 88.53%	7/13/201	1 Linda Newton: N	lew eligible projed	ct.					Total:	2,701,500
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,327,950			3,323,416					4,651,366
		Local Match	172,050			430,584					602,634
	ı	SSRP Bond									
		Local AC									
		Total	1,500,000			3,754,000					5,254,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP	R/W			-3,323,416	3,323,416					
	Local Match				-430,584	430,584					
ed. Re	imb. Rate: 88.53%	9/5/2024 Status.	Esayas Hagos: N	ot ready to ad wit	hin 6 months. RV	V funds moved fror	n FFY 23/24 to 24	/25. As requested	d in 2024 HBP Ann	nual Total:	
3827	HBP	R/W			3,323,416		-3,323,416				
	Local Match				430,584		-430,584				
ed. Re	imb. Rate: 88,53%						-430,304				
		3/6/2024 Programi	Matt Sapp: Not re ming.	ady to ad within 6	6 months. RW fun	ds moved from FF	*	Phase being adv	anced with Post	Total:	
3827	НВР			ady to ad within 6	6 months. RW fun -3,323,416	ds moved from FF	*	Phase being adv	anced with Post	Total:	
3827	HBP Local Match	Programi		ady to ad within 6		ds moved from FF	Y 25/26 to 23/24.	Phase being adv	anced with Post	Total:	
		Programs R/W 10/2/202		ready to ad withi	-3,323,416 -430,584 n 6 months. RW f		3,323,416 430,584				
	Local Match	Programs R/W 10/2/202	ming. 3 DLA-Admin: Not	ready to ad withi	-3,323,416 -430,584 n 6 months. RW f		3,323,416 430,584			,	
ed. Re	Local Match imb. Rate: 88.53%	Programi R/W 10/2/202 Push fun	ming. 3 DLA-Admin: Not	ready to ad withi	-3,323,416 -430,584 n 6 months. RW t		3,323,416 430,584			,	
3827	Local Match imb. Rate: 88.53% HBP	Programs R/W 10/2/202 Push fun	ming. 3 DLA-Admin: Not	ready to ad withi per LAPG Ch. 6. -3,323,416 -430,584	-3,323,416 -430,584 n 6 months. RW t 3,323,416 430,584	funds moved from	Y 25/26 to 23/24. 3,323,416 430,584 FFY 23/24 to 25/2	6. Delivery failure	e of phase in 22/23	,	
3827	Local Match imb. Rate: 88.53% HBP Local Match	Programs R/W 10/2/202 Push fun R/W 9/7/2023	ming. 3 DLA-Admin: Not ding to FFY 25/26,	ready to ad withi per LAPG Ch. 6. -3,323,416 -430,584	-3,323,416 -430,584 n 6 months. RW t 3,323,416 430,584	funds moved from	Y 25/26 to 23/24. 3,323,416 430,584 FFY 23/24 to 25/2	6. Delivery failure	e of phase in 22/23	^{3.} Total:	
3827 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Programs R/W 10/2/202 Push fun R/W 9/7/2023 Status.	ming. 3 DLA-Admin: Not ding to FFY 25/26,	ready to ad withi per LAPG Ch. 6. -3,323,416 -430,584 ady to ad within 6	-3,323,416 -430,584 n 6 months. RW f 3,323,416 430,584 6 months. RW fun	funds moved from	Y 25/26 to 23/24. 3,323,416 430,584 FFY 23/24 to 25/2	6. Delivery failure	e of phase in 22/23	^{3.} Total:	
3827 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	Programs R/W 10/2/202 Push fun R/W 9/7/2023 Status. R/W	ming. 3 DLA-Admin: Not ding to FFY 25/26, Matt Sapp: Not re 3 DLA-Admin: Fur 2 DLA-Admin: Not	ready to ad within per LAPG Ch. 63,323,416 -430,584 ady to ad within 6 667,516 86,484 and line failed to de	-3,323,416 -430,584 n 6 months. RW to 3,323,416 430,584 6 months. RW fun -667,516 -86,484	funds moved from	Y 25/26 to 23/24. 3,323,416 430,584 FFY 23/24 to 25/2 Y 22/23 to 23/24.	6. Delivery failure As requested in 2	of phase in 22/23 2023 HBP Annual	^{3.} Total:	
3827 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	Programs R/W 10/2/202 Push fun R/W 9/7/2023 Status. R/W 10/4/202 10/8/202	ming. 3 DLA-Admin: Not ding to FFY 25/26, Matt Sapp: Not re 3 DLA-Admin: Fur 2 DLA-Admin: Not	ready to ad within per LAPG Ch. 63,323,416 -430,584 ady to ad within 6 667,516 86,484 and line failed to de	-3,323,416 -430,584 n 6 months. RW to 3,323,416 430,584 6 months. RW fun -667,516 -86,484	funds moved from	Y 25/26 to 23/24. 3,323,416 430,584 FFY 23/24 to 25/2 Y 22/23 to 23/24.	6. Delivery failure As requested in 2	of phase in 22/23 2023 HBP Annual	Total:	
3827 Fed. Re 3827 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	Programs R/W 10/2/202 Push fun R/W 9/7/2023 Status. R/W 10/4/202 10/8/202 together.	ming. 3 DLA-Admin: Not ding to FFY 25/26, Matt Sapp: Not re 3 DLA-Admin: Fur 2 DLA-Admin: Not	ready to ad within per LAPG Ch. 63,323,416 -430,584 ady to ad within 6 667,516 86,484 and line failed to de ready to ad within	-3,323,416 -430,584 n 6 months. RW find 3,323,416 430,584 6 months. RW fund -667,516 -86,484 eliver. n 6 months. RW find 1	funds moved from Ids moved from FF	Y 25/26 to 23/24. 3,323,416 430,584 FFY 23/24 to 25/2 Y 22/23 to 23/24.	6. Delivery failure As requested in 2	of phase in 22/23 2023 HBP Annual	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	HBP	R/W			-3,323,416	3,323,416					
	Local Match				-430,584	430,584					
ed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: constrain the FTIP (PUS 6-D.							Total:	
3827	HBP	R/W		-2,880,766	2,880,766						
	Local Match			-373,234	373,234						
ed. Rein	nb. Rate: 88.53%		10/25/2021 DLA-Admin:	RW funds moved fr	rom FFY 22/23 to	23/24.				Total:	
3827	Local AC (HBP)	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin:	Remove AC from F	RW. Proiect did no	t AC in FFY 20/21.	8/8/2023 DLA-A	dmin: Fundline zer	oed out due to FTIP	Total:	
			cycle migration: 2020/2							Total.	
3827	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin:	Project failed to del	liver RW funds in I	FFY 20/21. Funds	moved to FFY 23/	24 per LAPG Ch. 6	3.	Total:	
3827	HBP	R/W	1,327,950	-1,327,950							
	Local Match		172,050	-172,050							
ed. Rein	nb. Rate: 88.53%		2/2/2021 Bobby Zezoff:	Moved unapproved	RW funds so that	hold could be rem	oved, awaiting 6-D) for cost increases	5 .	Total:	
3827	Local AC (HBP)	R/W	-4,208,716	4,208,716							
	Local Match		-545,284	545,284							
ed. Rein	nb. Rate: 88.53%		2/2/2021 Bobby Zezoff:	•	RW funds so that	hold could be rem	oved, awaiting 6-D) for cost increases	5.	Total:	
			-							TOLAI.	
3827	Local AC (HBP)	R/W		-2,438,116							
	Local Match		315,884	-315,884							
ed. Rein	nb. Rate: 88.53%		10/18/2020 DLA-Admin:	Revise RW funding	to move AC					Total:	
3827	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin:	Fund line failed to	deliver.					Total:	
			9/2/2020 Linda Newton: cycle migration: 2020/2						ed out due to FTIP	Total.	
3827	Local AC (HBP)	R/W	-2,438,116	2,438,116							
	Local Match		-315,884	315,884							
	nb. Rate: 88.53%		9/2/2020 Linda Newton:	Davisa funding for 9	\$2 000 000 BW to	Advance using AC				Total:	

							• /				
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	Local AC (HBP) Local Match	R/W	4,208,716 545,284	-4,208,716 -545,284							
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Forogram this project	RW funds moved fro ect in year shown.	om 19/20 to 22/23	. Action taken to f	inancially constrai	n the FTIP (PUSH). Attempt will be	Total:	
3827	HBP	R/W	-4,208,716	4,208,716							
ed. Reir	Local Match mb. Rate: 88.53%		-545,284 019 DLA-Admin: F program this proje	545,284 RW funds moved fro ect in year shown.	om 19/20 to 22/23	. Action taken to f	inancially constrai	n the FTIP (PUSH). Attempt will be	Total:	
3827	HBP Local Match	R/W	2,880,766 373,234								2,880,766 373,234
ed. Reir	mb. Rate: 88.53%	10/8/20 ⁻ 2019 Su		o-Castaneda: Not r	ready to ad within	6 months. Additio	nal RW funds for	FFY 19/20. As req	uested in September	Total:	3,254,000
3827	HBP	R/W	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
ed. Reir	mb. Rate: 88.53%		19 Eduardo Moren ber 2019 Survey.	o-Castaneda: Not r	ready to ad within	6 months. RW fu	nds moved from F	FFY 21/22 to 19/20	. As requested in	Total:	
3827	HBP	R/W	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
ed. Reir	nb. Rate: 88.53%			ot ready to ad within IIP (PUSH). Attemp				2. NEPA not yet o	lear. Action taken to	Total:	
3827	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad		Not ready to ad withit oed out due to FTIP						Total:	
3827	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Reir	mb. Rate: 88.53%	9/25/20 ⁻ Survey.	18 Matt Sapp: Not	ready to ad within 6	6 months. RW fu	nds moved from F	FY Beyond to 18/	19. As requested i	n September 2018	Total:	
3827	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						projects t) iiy <i>)</i>				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								38,252,706	38,252,706
	L	ocal Match	-0			4,956,044					4,956,044
	LS	SSRP Bond									
		Local AC				38,252,706				-38,252,706	
		Total				43,208,750					43,208,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	Local AC (HBP)	CON				38,252,706				-38,252,706	
	Local Match					4,956,044				-4,956,044	
ed. Rei	mb. Rate: 88.53%	9/30/20	024 DLA-Admin: A	Adding AC to the	CON phase of the	project. High Cost	agreement neede	d.		Total:	
3827	Local AC (HBP)	CON				-17,706,000	-16,120,206	-4,426,500		38,252,706	
	Local Match					-2,294,000	-2,088,544	-573,500		4,956,044	
ed. Rei	mb. Rate: 88.53%		023 DLA-Admin: I funding agreeme	•	ithin 6 months. C	ON funds moved fr	om FFY 25/26 to E	Beyond. Subject t	o High Cost Policy	Total:	
3827	Local AC (HBP)	CON				-4,426,500		4,426,500			
	Local Match					-573,500		573,500			
ed. Rei	mb. Rate: 88.53%	9/7/202 Status	• •	t ready to ad with	in 6 months. CON	funds moved from	FFY 24/25 to 26/2	?7. As requested i	n the 2023 HBP A	nnual Total:	
3827	Local AC (HBP)	CON				-16,120,206	16,120,206				
	Local Match					-2,088,544	2,088,544				
ed. Rei	mb. Rate: 88.53%	9/7/202 Status		t ready to ad with	in 6 months. CON	funds moved from	FFY 24/25 to 25/2	26. As requested i	n the 2023 HBP A	nnual Total:	
3827	Local AC (HBP)	CON				38,252,706				-38,252,706	
	Local Match					4,956,044				-4,956,044	
ed. Rei	mb. Rate: 88.53%	9/7/202 Status		t ready to ad with	in 6 months. CON	I funds moved from	n FFY Beyond to 2	4/25. As requeste	ed in 2023 HBP Ar	inual Total:	
3827	Local AC (HBP)	CON		-38,252,706						38,252,706	
	Local Match			-4,956,044						4,956,044	
ed. Rei	mb. Rate: 88.53%	8/23/20	021 Linda Newton	: Remove AC fro	m CON phase.					Total:	
3827	Local AC (HBP)	CON	-38,252,706	38,252,706							
	Local Match		-4,956,044	4,956,044							
ed. Rei	mb. Rate: 88.53%	10/18/2	2020 DLA-Admin:	Project subject to	o High Cost Policy	, move AC from FF	FY 20/21 to FFY 22	2/23.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

[District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3827	Local AC (HBP) Local Match	CON	38,252,706 4,956,044							-38,252,706 -4,956,044	
ed. Rei	mb. Rate: 88.53%	10/8/20	119 Linda Newton: A	add AC to CON in	FFY 20/21. Pro	ect subject to High	Cost Policy.			Total:	
3827	HBP	CON	-38,252,706							38,252,706	
	Local Match		-4,956,044							4,956,044	
ed. Rei	mb. Rate: 88.53%		19 Linda Newton: Nunding agreement.	lot ready to ad wi	ithin 6 months. C	ON funds moved fr	om FFY 20/21 to B	eyond. Subject to	High Cost Policy	Total:	
3827	HBP	CON	16,550,462								16,550,462
	Local Match		2,144,288								2,144,288
ed. Rei	mb. Rate: 88.53%		19 Eduardo Moreno ber 2019 Survey.	-Castaneda: Not	t ready to ad withi	n 6 months. Additio	onal CON funds for	FFY 20/21. As re-	quested in	Total:	18,694,750
3827	HBP	CON	21,702,244							-21,702,244	
	Local Match		2,811,756							-2,811,756	
ed. Rei	mb. Rate: 88.53%		119 Eduardo Moreno nber 2019 Survey.	-Castaneda: Not	t ready to ad with	n 6 months. CON	funds moved from I	FFY Beyond to 20)/21. As requested	d in Total:	
3827	НВР	CON	-21,702,244							21,702,244	
	Local Match		-2,811,756							2,811,756	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Note that the second s	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY 20/21 to Be	eyond. Subject to	High Cost Policy:	Total:	
3827	HBP	CON	21,702,244							-22,321,954	-619,710
	Local Match		2,811,756							-2,892,046	-80,290
		0/0=/00	10 Mott Conn. Not	ready to ad within	6 months CON	funds moved from	FFY Beyond to 20/	21. As requested	I in September 20	18 Total: —	
ed. Rei	mb. Rate: 88.53%	9/25/20 Survey	• • • • • • • • • • • • • • • • • • • •	eady to ad within						Total.	-700,000
ed. Rei	mb. Rate: 88.53% HBP		• • • • • • • • • • • • • • • • • • • •	eady to ad within	TO MONUIS. CON					22,321,954	
		Survey	• • • • • • • • • • • • • • • • • • • •	eady to ad within	TO MONUIS. CON						-700,000 22,321,954 2,892,046

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Coachella

BRIDGE NO. 56C0318, DILLON ROAD OVER WHITEWATER RIVER, 0.12 MI. SE/O SR 86S. Replace 2-lane bridge with 6-lane bridge. Capacity increasing and high cost bridge project. RTP ID 2016A319. Other Federal funds must be programmed in FTIP. High cost agreement required. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,200,000	2,300,000				3,500,000
R/W				300,000	2,200,000				2,500,000
CON								43,375,000	43,375,000
Total				1,500,000	4,500,000			43,375,000	49,375,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,200,000	3,600,000			34,700,000	39,500,000
Local Match				300,000	900,000			8,675,000	9,875,000
LSSRP Bond									
Local AC									
Total				1,500,000	4,500,000			43,375,000	49,375,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				960,000	1,840,000				2,800,000
Local Match				240,000	460,000				700,000
LSSRP Bond									
Local AC									
Total				1,200,000	2,300,000				3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4702	HBP	PE			-960,000	960,000						New!
	Local Match				-240,000	240,000						
Fed. Reir	mb. Rate: 80.00%	8/	28/2024 Esayas Hagos: I	Not ready to ad w	ithin 6 months. F	PE funds moved fror	n FFY 23/24 to 24/25	. As requeste	d by local agency.	Total:		
4702	HBP	PE			-1,840,000		1,840,000					New!
	Local Match				-460,000		460,000					
Fed. Reir	mb. Rate: 80.00%	3/	26/2024 Andy Chou: PE	funds revised to re	eflect RFA.					Total:		
4702	HBP	PE			2,800,000	-2,800,000						
	Local Match				700,000	-700,000						
Fed. Reir	mb. Rate: 80.00%	•	7/2023 Matt Sapp: Not re tatus.	ady to ad within 6	months. PE fur	nds moved from FFY	24/25 to 23/24. As	requested in 2	023 HBP Annual	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4702	HBP Local Match	PE				1,800,000 450,000				-2,600,000 -650,000	-800,000 -200,000
Fed. Rei	mb. Rate: 80.00%	3/14/2023	3 Andy Chou: P	E funds revised to	reflect current P	E estimate.				Total:	-1,000,000
4702	HBP Local Match	PE				1,000,000 250,000				-1,000,000 -250,000	
Fed. Rei	mb. Rate: 80.00%		2 Bobby Zezoff:			ance PA&ED fund PE funds moved fro			oritized Project, new	Total:	
4702	HBP Local Match	PE								3,600,000 900,000	3,600,000 900,000
Fed. Rei	mb. Rate: 80.00%	12/10/201	19 Bobby Zezoff	: LAPG 6A not eli	gible, City to re-s	ubmit with updated	I BIR and RTP.			Total:	4,500,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				240,000	1,760,000				2,000,00
		Local Match				60,000	440,000				500,00
	L	SSRP Bond									
		Local AC									
		Total				300,000	2,200,000				2,500,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4702	HBP	R/W			-240,000	240,000					
	Local Match				-60,000	60,000					
-ea. Rei	mb. Rate: 80.00%	8/28/2024	1 Esayas Hagos	: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	24/25. As reque	ested by local agenc	y. Total:	
4702	HBP	R/W			-1,760,000		1,760,000				
	Local Match				-440,000		440,000				
Fed. Rei	mb. Rate: 80.00%	3/26/2024	4 Andy Chou: R	W funds revised t	o reflect RFA.					Total:	_
4702	HBP	R/W			2,000,000					-2,000,000	
	Local Match				500,000					-500,000	
ed. Rei	mb. Rate: 80.00%	9/19/2023	3 Matt Sapp: No	t ready to ad with	in 6 months. RW	funds moved from	FFY Beyond to 2	3/24. As request	ed by agency.	Total:	
4702	НВР	R/W								2,000,000	2,000,000
	Land Makele									500,000	500,000
	Local Match mb. Rate: 80.00%					ubmit with updated				200,000	,

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								34,700,000	34,700,000
	L	ocal Match								8,675,000	8,675,000
	LS	SRP Bond									
		Local AC									
		Total								43,375,000	43,375,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4702	HBP	CON					-16,000,000	-16,000,000	-2,700,000	34,700,000	
	Local Match						-4,000,000	-4,000,000	-675,000	8,675,000	
Fed. Rei	mb. Rate: 80.00%		23 DLA-Admin: No funding agreement.	t ready to ad with	in 6 months. CON	I funds moved fro	om FFY 25/26 to B	eyond. Subject to	High Cost Policy:	Total:	
4702	HBP	CON					-18,700,000	16,000,000	2,700,000		
	Local Match						-4,675,000	4,000,000	675,000		
Fed. Rei	mb. Rate: 80.00%	9/19/20	23 Matt Sapp: Not	ready to ad withir	6 months. CON	funds moved from	m FFY Beyond to 2	25/26. As requeste	ed by agency.	Total:	
4702	HBP	CON					34,700,000			-34,700,000	
	Local Match						8,675,000			-8,675,000	
Fed. Rei	mb. Rate: 80.00%	9/19/20	23 Matt Sapp: Not	ready to ad withir	6 months. CON	funds moved from	m FFY Beyond to 2	25/26. As requeste	ed by agency.	Total:	
4702	HBP	CON								13,700,000	13,700,000
	Local Match									3,425,000	3,425,000
Fed. Rei	mb. Rate: 80.00%	9/19/20	22 Bobby Zezoff: Ir	ncrease in CON f	unds per LAPG 6-	A dated 6/29/21.	2022 Prioritized P	roject, new eligible	e project	Total:	17,125,000
4702	HBP	CON								21,000,000	21,000,000
	Local Match									5,250,000	5,250,000

Fed. Reimb. Rate: 80.00%

12/10/2019 Bobby Zezoff: LAPG 6A not eligible, City to re-submit with updated BIR and RTP.

26,250,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 00L0056, AVENUE 44 low water crossing OVER the Coachella Valley Stormwater Channel. Replace existing two lane low water crossing with a four lane bridge. Capacity increasing project.

Fed Proj: BRLKS-5275(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,203,000								2,203,000
R/W	750,000								750,000
CON		26,163,750		5,401,250					31,565,000
Total	2,953,000	26,163,750		5,401,250					34,518,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,614,291		11,581,384	16,363,111					30,558,785
Local Match	338,709	3,000,982		619,523					3,959,215
LSSRP Bond									
Local AC		23,162,768	-11,581,384	-11,581,384					
Total	2,953,000	26,163,750		5,401,250					34,518,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,950,316								1,950,316
Local Match	252,684								252,684
LSSRP Bond									
Local AC									
Total	2,203,000								2,203,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	with EPS	6 Albert Vergel de 6P. 8/25/2019 DLA unds in the current l	-Admin: Fundline					•	Total:	
3856	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	6 DLA-Admin: Not min: Fundline zeroe TIP cycle.	•				•		Total:	_

D	istrict: 08	Co	ounty: Rivers	ide								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			5 Survey. 8/1	7/2017 DLA-Ád	min: Fundline ze	nths. PE funds mo roed out due to FT			•	Total:	
3856	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			ındline zeroed			oths. PE funds mo 2014/15-19/20 to			y request. 8/17/2017 ct funds in the	Total:	
3856	HBP	PΕ										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3856	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%			3 Survey. 8/1	7/2017 DLA-Ád	min: Fundline ze	nths. PE funds mo roed out due to FT			•	Total:	
3856	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%						oths. PE funds mo 18 to 2014/15-19/2			2015 DLA-Admin: e current FTIP cycle.	Total:	
3856	HBP	PE	1,9	950,316								1,950,316
	Local Match		2	252,684								252,684
ed. Reir	nb. Rate: 88.53%		9/15/2011 Linda	a Newton: Ne	w low water cro	ssing project prop	oosal.				Total:	2,203,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	663,975								663,9
	Lo	ocal Match	86,025								86,0
	LSS	SRP Bond									
		Local AC									
		Total	750,000								750,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Rei	Local Match mb. Rate: 88.53%	with EPS	P. 7/27/2021 DL/	A-Admin: Fundlir					se being advanced 26. This does not	Total:	
		impact iu	nds in the current	FTIP cycle.							
3856 Fed. Rei	HBP I Local Match nb. Rate: 88.53%	R/W 10/9/2016	DLA-Admin: No in: Fundline zero	ot ready to ad with				20. NEPA not yet This does not impa		Total:	
Fed. Rei 3856	Local Match mb. Rate: 88.53% HBP I Local Match	R/W 10/9/2016 DLA-Adm current F	6 DLA-Admin: No in: Fundline zero FIP cycle.	ot ready to ad with ped out due to FT	TP cycle migration	: 2018/19-23/24 to	o 2020/21-25/26. ·	This does not impa	ct funds in the	Total:	
Fed. Rei 3856	Local Match mb. Rate: 88.53% HBP	10/9/2016 DLA-Adm current F R/W	6 DLA-Admin: No in: Fundline zero FIP cycle. 4 DLA-Admin: N in: Fundline zero	ot ready to ad with bed out due to FT	TP cycle migration	: 2018/19-23/24 to	o 2020/21-25/26. The state of t		t clear. 8/25/2019	Total:	
Fed. Rei 3856	Local Match mb. Rate: 88.53% HBP I Local Match mb. Rate: 88.53%	R/W 10/9/2016 DLA-Adm current F R/W 10/23/20 DLA-Adm	6 DLA-Admin: No in: Fundline zero FIP cycle. 4 DLA-Admin: N in: Fundline zero	ot ready to ad with bed out due to FT	TP cycle migration	: 2018/19-23/24 to	o 2020/21-25/26. The state of t	This does not impa	t clear. 8/25/2019		
3856 Fed. Rei	Local Match mb. Rate: 88.53% HBP I Local Match mb. Rate: 88.53%	R/W 10/9/2016 DLA-Adm current F R/W 10/23/20 DLA-Adm current F R/W 9/23/2013	6 DLA-Admin: No in: Fundline zero FIP cycle. 4 DLA-Admin: No in: Fundline zero FIP cycle. 663,975 86,025	ot ready to ad with oed out due to FT dot ready to ad wi oed out due to FT	TP cycle migration thin 6 months. RV	: 2018/19-23/24 to W funds moved fro : 2016/17-21/22 to	m FFY 16/17 to 17 o 2018/19-23/24.	This does not impa	t clear. 8/25/2019	Total: -663,975	
3856 Fed. Rei	HBP I Local Match mb. Rate: 88.53% HBP I Local Match mb. Rate: 88.53% HBP I Local Match mb. Rate: 88.53%	R/W 10/9/2016 DLA-Adm current F R/W 10/23/20 DLA-Adm current F R/W 9/23/2013	6 DLA-Admin: No in: Fundline zero FIP cycle. 4 DLA-Admin: No in: Fundline zero FIP cycle. 663,975 86,025	ot ready to ad with oed out due to FT dot ready to ad wi oed out due to FT	TP cycle migration thin 6 months. RV	: 2018/19-23/24 to W funds moved fro : 2016/17-21/22 to	m FFY 16/17 to 17 o 2018/19-23/24.	This does not impa 7/18. NEPA not ye This does not impa	t clear. 8/25/2019	Total: -663,975 -86,025	663,975 86,025

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						J	,,,,				
D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			11,581,384	16,363,111					27,944,49
		Local Match		3,000,982		619,523					3,620,500
	L	SSRP Bond									
		Local AC		23,162,768	-11,581,384	-11,581,384					
		Total		26,163,750		5,401,250					31,565,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP	CON				4,781,727					4,781,727
Fed Rein	Local Match nb. Rate: 88,53%	0/20/2	024 DLA Admini	Revise fund line to	match approved l	619,523	0/12/2024 for owo	rd cost adjustmen	.+		619,523
r eu. Meir	IID. INate. 66.55%	9/30/2	024 DLA-Admin. I	Revise lund line to	match approved L	APG 6-D dated 08	9/12/2024 IOI awa	rd cost adjustmen	IL.	Total:	5,401,250
3856	HBP	CON			11,581,384	2,728,384	-14,309,768				
	Local Match				1,500,491	353,491	-1,853,982				
Fed. Rein	nb. Rate: 88.53%	10/2/2	023 DLA-Admin:	Mid-level project a	uthorized for CON	. Pull AC convers	ions into FFY 23/	24 and FFY 24/25		Total:	
3856	Local AC (HBP)) CON			-11,581,384	-2,728,384	14,309,768				
	Local Match				-1,500,491	-353,491	1,853,982				
Fed. Rein	nb. Rate: 88.53%	10/2/2	023 DLA-Admin:	Mid-level project a	uthorized for CON	. Pull AC convers	ions into FFY 23/2	24 and FFY 24/25	i.	Total:	
3856	Local AC (HBP)) CON		23,162,768		-23,162,768					
	Local Match			3,000,982		-3,000,982					
Fed. Rein	nb. Rate: 88.53%	8/29/2	023 Linda Newtor	n: Add AC to CON	phase in FFY 22/2	23 as requested by	y Local Agency pe	er LAPM Exhibit 3	-l.	Total:	
3856	HBP	CON			-8,853,000	-5,456,768	14,309,768				
	Local Match				-1,147,000	-706,982	1,853,982				
Fed. Rein	nb. Rate: 88.53%			CON funds move foject in year showr		24/25. Action take	en to financially co	nstrain FTIP (PU	SH). Attempt will be	Total:	
3856	Local AC (HBP)) CON			-14,309,768	28,619,536	-14,309,768				
	Local Match				-1,853,982	3,707,964	-1,853,982				0
Fed. Rein	nb. Rate: 88.53%			CON funds move foject in year shown		24/25. Action take	en to financially co	onstrain FTIP (PU	SH). Attempt will be	Total:	0
3856	Local AC (HBP)) CON			14,309,768	-14,309,768					
F. J. D. S.	Local Match				1,853,982	-1,853,982					
rea. Kein	nb. Rate: 88.53%	3/16/2	U23 DLA-Admin:	CON funds split be	tween FFY 23/24	and 24/25 to refle	ct LAPG Chapter	6 policy for Mid-L	evel projects.	Total:	
3856	HBP	CON			8,853,000	14,309,768	-23,162,768				
	Local Match				1,147,000	1,853,982	-3,000,982				
Fed. Rein	nb. Rate: 88.53%	8/11/2	022 Matt Sapp: N	Nearly Ready to Ad	vertise. Moved CO	N funds per 2022	Annual Status.			Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP	CON				-23,162,768	23,162,768				
	Local Match					-3,000,982	3,000,982				
ed. Reir	mb. Rate: 88.53%		8/2021 DLA-Admin: I FTIP (PUSH). Attemp				FFY 24/25 to 25/26.	Action taken to	financially constrair	Total:	
3856	HBP	CON			-23,162,768	23,162,768					
	Local Match				-3,000,982	3,000,982					
ed. Reir	mb. Rate: 88.53%		8/2021 DLA-Admin: I FTIP (PUSH). Attemp	•			FFY 23/24 to 24/25	Action taken to	financially constrair	Total:	
3856	HBP	CON		-8,853,000	8,853,000						
	Local Match			-1,147,000	1,147,000						
ed. Reir	mb. Rate: 88.53%		8/2021 DLA-Admin: I FTIP (PUSH). Attemp				FFY 22/23 to 23/24.	Action taken to	financially constrair	Total:	
3856	HBP	CON		8,853,000	14,309,768					-23,162,768	
	Local Match			1,147,000	1,853,982					-3,000,982	
ed. Reir	mb. Rate: 88.53%		3/2021 Eduardo Morer ort:NEARLY Ready		oving CON funds i	n Beyond to FFY	22/23 and FFY 23/24	as requested in 2	2021 Program Stati	us Total:	
3856	HBP	CON								-297,682	-297,682
	Local Match									-38,568	-38,568
[:] ed. Reir	mb. Rate: 88.53%	8/20)/2021 DLA-Admin: A	djustment per the	6-D dated 1/21/21	l.				Total:	-336,250
3856	Local AC (HBP)	CON	-23,460,450							23,460,450	
	Local Match		-3,039,550							3,039,550	
ed. Reir	mb. Rate: 88.53%	8/20	/2021 DLA-Admin: R	emove AC due to	non high cost brid	lge.				Total:	
3856	HBP	CON								9,050,422	9,050,422
	Local Match									1,172,578	1,172,578
ed. Reir	mb. Rate: 88.53%	10/1	8/2020 DLA-Admin: /	Add AC conversio	n in beyond. Proj	ect subject to high	cost agreement.			Total:	10,223,000
3856	Local AC (HBP)	CON	9,050,422							-9,050,422	
	Local Match		1,172,578							-1,172,578	
ed. Reir	mb. Rate: 88.53%	9/22	2/2020 Eduardo Morer	no-Castaneda: Ad	Iditional AC CON	funds in FFY 21/2	2 as requested in 202	20 September Su	rvey.	Total:	
3856	Local AC (HBP)	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rei	mb. Rate: 88.53%	10/8	3/2019 Linda Newton:	AC added to CO	N in FFY 21/22.					Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
⁻ed. Reiı	mb. Rate: 88.53%		25/2018 DLA-Admin: I	•				yond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	018 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3856	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	018 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rein	nb. Rate: 88.53%	9/26/201 Survey.	18 Matt Sapp: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 19	9/20. As requeste	d in September 201	B Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	cen to financially	Total:	
3856	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3856	HBP	CON				•		•			
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
ed. Rein	nb. Rate: 88.53%	9/15/201 Survey.	17 Vu Ngo: Not rea	ady to ad within 6 r	nonths. CON fun	ds moved from FF	Y Beyond to 19/2	0. As requested in	n September 2017	Total:	
3856	HBP	CON	-14,410,028							14,410,028	
	Local Match		-1,866,972							1,866,972	
ed. Rein	nb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	cen to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
	nb. Rate: 88,53%	0110100		Dios: Not ready to							

	istrict: 08	County: I	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3856	HBP Local Match	CON	-14,410,028 -1,866,972							14,410,028 1,866,972	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Not n the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
3856	HBP	CON	14,410,028							-14,410,028	
	Local Match		1,866,972							-1,866,972	
Fed. Reir	mb. Rate: 88.53%		13 Albert Vergel de D ber 2013 Survey.	ios: Not ready to	o ad within 6 mont	ths. CON funds m	noved from FFY Be	eyond to 17/18. As	requested in	Total:	
3856	HBP	CON								14,410,028	14,410,028
	Local Match									1,866,972	1,866,972
Fed. Reir	mb. Rate: 88.53%	9/20/201	11 Linda Newton: Ne	w low water cros	ssing project prop	osal.				Total:	16,277,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

La Quinta

BRIDGE NO. 00L0070, Dune Palms Road OVER the Coachella Valley Stormwater Channel (Whitewater River). Replace 3-Lane Low-Water Crossing with 4-Lane Bridge. (This project must appear in the RTP.)

Fed Proj: BRLKS-5433(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000								1,750,000
R/W	1,318,000								1,318,000
CON	17,966,000		5,487,750						23,453,750
Total	21,034,000		5,487,750						26,521,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,716,100	10,000,000	10,763,605						23,479,705
Local Match	2,412,600		629,445						3,042,045
LSSRP Bond									
Local AC	15,905,300	-10,000,000	-5,905,300						
Total	21,034,000		5,487,750						26,521,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275								1,549,275
Local Match	200,725								200,725
LSSRP Bond									
Local AC									
Total	1,750,000								1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP	PE	1,549,275								1,549,275
	Local Match		200,725								200,725
Fed. Reir	mb. Rate: 88.53%	10/9/2	2012 Linda Newton: N	ew eligible project.						Total:	1,750,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,166,825								1,166,82
		Local Match	151,175								151,17
	L	SSRP Bond									
		Local AC									
		Total	1,318,000								1,318,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		•						3/2023 DLA-Admin: the current FTIP cycle.	Total:	
4024	HBP	R/W	684,337								684,337
	Local Match		88,663								88,663
Fed. Rei	mb. Rate: 88.53%		019 Eduardo More nber 2019 HBP Sเ		ot ready to ad wit	thin 6 months. Add	ditional R/W fundir	ng in FFY 19/20 as	s submitted in	Total:	773,000
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	to next		2021 DLA-Admin:					s not obligated, moved 120/21-25/26. This does	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/19/: 9/15/2/ Survey	019 Linda Newton: 2018 DLA-Admin: 017 Vu Ngo: Not r /. 7/27/2021 DLA- in the current FTIP	Fund line failed to eady to ad within Admin: Fundline a	odeliver. 6 months. RW fu	ınds moved from I		•	September 2017 26. This does not impac	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: N dmin: Fundline ze t FTIP cycle.	•				•	ret clear. 7/27/2021 npact funds in the	Total:	
4024	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: .dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4024	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	Septemb	ber 2015 Survey.	de Dios: Not ready 8/25/2019 DLA-A ds in the current F1	dmin: Fundline z				s requested in 2 to 2018/19-23/24.	Total:		
4024	HBP Local Match	R/W										
ed. Reir	mb. Rate: 88.53%	DLA-Adı		Not ready to ad with roed out due to FT					ret clear. 8/25/2019 npact funds in the	Total:		
4024	HBP	R/W	482,489								482,489	
	Local Match		62,512								62,512	
ed. Reir	mb. Rate: 88.53%	10/9/201	12 Linda Newton:	New eligible proje	ect.					Total:	545,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$		10,000,000	10,763,605						20,763,60	05
		Local Match	2,060,700		629,445						2,690,14	45
	L	SSRP Bond										
		Local AC	15,905,300	-10,000,000	-5,905,300							
		Total	17,966,000		5,487,750						23,453,7	50
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4024	HBP	CON			4,858,305	-4,858,305						-
	Local Match				629,445	-629,445						
ed. Reir	mb. Rate: 88.53%	6/12/202	24 Esayas Hagos	: Construction Aut	horized. CON fu	nds moved from	FFY 24/25 to 23/2	As requested be a contract of the contrac	y local agency.	Total:		
4024	HBP	CON				4,858,305					4,858,305	
	Local Match					629,445					629,445	
ed. Reir	mb. Rate: 88.53%	6/3/2024	4 DLA-Admin: Re	evised fund line to	match approved L	_APG 6D dated 0	3/01/2024 for awa	ard adjustment.		Total:	5,487,750	
4024	Local AC (HBP)) CON		5,905,300	-5,905,300							
	Local Match			765,094	-765,094							
ed. Reir	mb. Rate: 88.53%	10/24/20	022 DLA-Admin:	CON funds split be	etween FFY 22/23	3 and 23/24 to ref	lect LAPG Chapte	er 6 policy for Mid-	Level projects.	Total:		
4024	HBP	CON		-5,905,300	5,905,300							
D ·	Local Match			-765,094	765,094							
ea. Keir	mb. Rate: 88.53%	10/24/20	022 DLA-Admin:	CON funds split be	etween FFY 22/23	3 and 23/24 to ref	iect LAPG Chapte	er 6 policy for Mid-	Level projects.	Total:		

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/2 4024 HBP CON 7,952,650 -7,952,650 Local Match 1,030,350 -1,030,350 Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23. 4024 Local AC (HBP) CON -7,952,650 7,952,650 Local Match -1,030,350 1,030,350 1,030,350		Beyond Total:
Local Match 1,030,350 -1,030,350 fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23. 4024 Local AC (HBP) CON -7,952,650 7,952,650		Total:
ed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23. 4024 Local AC (HBP) CON -7,952,650 7,952,650		Total:
4024 Local AC (HBP) CON -7,952,650 7,952,650		Total:
Local Match -1,030,350 1,030,350		
ed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.		Total:
4024 Local AC (HBP) CON -7,952,650 -7,952,650 15,905,300		
Local Match -1,030,350 -1,030,350 2,060,700		
ed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: Revise CON AC Conversion as requested in 2022 HBP Annual Status.		Total:
4024 HBP CON 7,952,650 7,952,650 -15,905,300		
Local Match 1,030,350 1,030,350 -2,060,700		
ed. Reimb. Rate: 88.53% 8/18/2022 Matt Sapp: CON funds moved from FFY 25/26 to FFY 22/23 and 23/24. Action taken by request of update. City advertised 8/12/2022.	of City through Annual Status	Total:
4024 Local AC (HBP) CON 15,905,300 -15,905,300		
Local Match 2,060,700 -2,060,700		
ed. Reimb. Rate: 88.53% 11/9/2021 Linda Newton: Add AC to CON in FFY 21/22 project as requested by local agency.		Total:
4024 HBP CON -15,905,300 15,905,300		
Local Match -2,060,700 2,060,700		
ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to fir (PUSH). Attempt will be made to program this project in year shown.	nancially constrain the FTIP	Total:
4024 HBP CON -15,905,300 15,905,300		
Local Match -2,060,700 2,060,700		
ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to fir (PUSH). Attempt will be made to program this project in year shown.	nancially constrain the FTIP	Total:
4024 HBP CON -7,952,650 7,952,650		
Local Match -1,030,350 1,030,350		
ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to fir (PUSH). Attempt will be made to program this project in year shown.	nancially constrain the FTIP	Total:
4024 HBP CON -7,952,650 7,952,650		
Local Match -1,030,350 1,030,350		
ed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to fir (PUSH). Attempt will be made to program this project in year shown.	nancially constrain the FTIP	Total:
4024 HBP CON 7,952,650 7,952,650	-15,	,905,300
Local Match 1,030,350 1,030,350	-2,	,060,700
fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in	n September 2021 Status.	Total:

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	Local AC (HBP) Local Match	CON	-15,905,300 -2,060,700							15,905,300 2,060,700	
ed. Reir	nb. Rate: 88.53%	8/23/2	2021 DLA-Admin: Rem	ove AC from CC	ON phase.					Total:	
4024	Local AC (HBP)	CON									
Fed. Reir	nb. Rate: 88.53%	8/8/20	:020 Eduardo Moreno-0 23 DLA-Admin: Fundli rrent FTIP cycle.				•		•	Total:	
4024	HBP	CON	-							2,435,460	2,435,460
	Local Match									315,540	315,540
ed. Reir	nb. Rate: 88.53%	10/9/2	019 Linda Newton: Ad	d CON cost inci	rease as submitte	d in September 20	019 HBP Survey.			Total:	2,751,000
4024	Local AC (HBP)	CON	15,905,300							-15,905,300	
	Local Match		2,060,700							-2,060,700	
ed. Reir	nb. Rate: 88.53%	10/9/2	2019 Linda Newton: Ad	d AC to CON in	FFY 21/22.					Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: Not ain the FTIP (PUSH).	•			•	ond. Action tak	en to financially	Total:	
4024	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	/2018 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 202	Attempt will be r	made to program	this project in year	shown. 8/8/2023 DI	LA-Admin: Fund	•	Total:	
4024	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	/2018 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 202	Attempt will be r	made to program	this project in year	shown. 8/8/2023 DI	LA-Admin: Fund	•	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Reir	nb. Rate: 88.53%	9/25/2 Surve	018 Matt Sapp: Not re y.	ady to ad within	6 months. CON	funds moved from	FFY Beyond to 19/2	0. As requested	d in September 201	B Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Reir	nb. Rate: 88.53%		/2017 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP Local Match mb. Rate: 88,53%	CON 10/25/201	17 DI A Admin: N	at roady to ad with	in 6 months CO	N funds moved fro	m EEV 20/21 to 2	1/22 Action taken	to financially		
eu. Nei	TID. Nate. 66.55%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	•	Total: e	
4024	HBP	CON									
	Local Match										
ed. Kell	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund		Total: e	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Rei	mb. Rate: 88.53%	9/15/2017 Survey.	7 Vu Ngo: Not rea	ady to ad within 6 r	nonths. CON fun	ds moved from FF	Y Beyond to 19/20). As requested in	September 2017	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Reii	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Rei	mb. Rate: 88.53%		6 Albert Vergel de er 2016 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bo	eyond to 19/20. A	s requested in	Total:	
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4024	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202	l DLA-Admin: Fur	•	Total: ue	
4024	HBP	CON				-					
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202	I DLA-Admin: Fur	•	Total: ue	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
ed. Rei	mb. Rate: 88.53%		5 Albert Vergel de er 2015 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds m	noved from FFY Bo	eyond to 17/18. A	s requested in	Total:	

	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4024	HBP	CON	-13,469,840							13,469,840	
	Local Match		-1,745,161							1,745,161	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4024	HBP	CON	13,469,840							-13,469,840	
	Local Match		1,745,161							-1,745,161	
Fed. Reir	mb. Rate: 88.53%	9/3/201	4 Albert Vergel de Di	os: Not ready to	ad within 6 month	ns. CON funds mo	oved from FFY Bey	yond to 17/18 per	September Survey.	Total:	
4024	HBP	CON								13,469,840	13,469,840
	Local Match									1,745,161	1,745,161
Fed. Rei	mb. Rate: 88.53%	10/9/20	12 Linda Newton: N	ew eligible projec	t.					Total:	15,215,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Riverside District: 08 22/23 23/24 24/25 25/26 Responsible Agency Prior 26/27 27/28 Beyond Total BRIDGE NO. 00L0091, AVENUE 50 OVER LA QUINTA EVACUATION CHANNEL. Replace 3-lane low water crossing with 4-lane bridge. La Quinta Fed Proj: BR-NBIL(547) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 600,000 1,300,000 1,900,000 R/W 1,320,000 1,320,000 CON 10.800.000 10.800.000 Total 600,000 1,300,000 12,120,000 14,020,000 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 480,000 1,040,000 9,696,000 11,216,000 Local Match 120,000 260,000 2,424,000 2,804,000 LSSRP Bond Local AC Total 600,000 1,300,000 12,120,000 14,020,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 480,000 1,040,000 1,520,000 Local Match 120,000 260,000 380,000 LSSRP Bond Local AC Total 600,000 1,300,000 1,900,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 4370 HBP PΕ -1,040,000 1,040,000 -260,000 Local Match 260,000 Fed. Reimb. Rate: 80.00% 10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. Project has not received Total: authorization to proceed. Move funding out. HBP PΕ 4370 -1,040,000 1,040,000 -260,000 260,000 Local Match 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: Fed. Reimb. Rate: 80.00% the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP PΕ 4370 -1,040,000 1,040,000

Local Match

Fed. Reimb. Rate: 80 00%

260,000

-260,000

10/25/2021 DLA-Admin: Revised PE funds to provide what is needed to clear NEPA.

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4370	HBP Local Match	PE		1,520,000 380,000							1,520,000 380,000
Fed. Rei	mb. Rate: 80.00%		8/15/2021 DLA-Admin: programmed for PE no		ursement rate from 8	38.53% to 80.00% f	or on system projec	ct, local agency w	ants to keep	Total:	1,900,000
4370	HBP Local Match	PE		-1,682,070 -217,930							-1,682,070 -217,930
Fed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin: programmed for PE no		ursement rate from 8	38.53% to 80.00% t	or on system projec	ct, local agency w	ants to keep	Total:	-1,900,000
4370	HBP Local Match	PE	-1,682,070 -217,930								
Fed. Rei	mb. Rate: 88.53%		10/27/2020 DLA-Admir prioritization.	n: Not ready to ad	within 6 months. Pl	E funds moved from	r FFY 20/21 to 22/2	3. Funding push	ed due to project	Total:	
4370	HBP Local Match	PE	1,239,420 160,580							-1,239,420 -160,580	
Fed. Rei	mb. Rate: 88.53%		10/18/2020 DLA Admir 9/22/2020 Eduardo Mo			m FFY 19/20 to 20/	21 as requested in	2020 September	Survey.	Total:	
4370	Local AC (HBP) Local Match	PE	-1,239,420 -160,580							1,239,420 160,580	
Fed. Rei	mb. Rate: 88.53%		9/22/2020 Eduardo Mo		Moved PE AC funds	from FFY 19/20 to	20/21 as requested	d in 2020 Septem	ber Survey.	Total:	
4370	Local AC (HBP) Local Match	PE	1,239,420 160,580							-1,239,420 -160,580	
ed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admir (PUSH).	n: PE Funding mov	ved from 21/22 to Be	eyond, AC PE Fund	ling. Action taken t	o financially cons	train the FTIP	Total:	
4370	HBP Local Match	PE	-1,239,420 -160,580							1,239,420 160,580	
Fed. Rei	mb. Rate: 88.53%		10/30/2019 DLA-Admir	n: PE funds moved	I from 19/20 to 21/2	2. Action taken to f	inancially constrain	the FTIP(PUSH)		Total:	
4370	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/25/2018 Matt Sapp: zeroed out due to FTIP							Total:	
4370	HBP Local Match	PE	1,682,070 217,930								1,682,070 217,930
Fed. Rei	mb. Rate: 88.53%		2/12/2018 Eileen Craw	ford: New Project p	oer 6A dated 6/10/20)15				Total:	1,900,000

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,056,000	1,056,000
		Local Match								264,000	264,000
	L	SSRP Bond									
		Local AC									
		Total								1,320,000	1,320,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4370	HBP	R/W								1,056,000	1,056,000
	Local Match									264,000	264,000
Fed. Rei	mb. Rate: 80.00%		021 DLA-Admin: R mmed for PE not y		sement rate from	88.53% to 80.00	% for on system p	roject, local ageno	y wants to keep	Total:	1,320,000
4370	HBP	R/W								-1,168,596	-1,168,596
	Local Match									-151,404	-151,404
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: R mmed for PE not y		sement rate from	88.53% to 80.00	% for on system p	roject, local agend	y wants to keep	Total:	-1,320,000
4370	HBP	R/W			-1,168,596					1,168,596	
	Local Match				-151,404					151,404	
Fed. Rei	mb. Rate: 88.53%	10/27/2 prioritiz		Not ready to ad wi	thin 6 months. R	W funds moved t	from FFY 23/24 to	Beyond. Funding	pushed due to project	Total:	
4370	HBP	R/W		-1,168,596	1,168,596						
	Local Match			-151,404	151,404						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: eed. Move funding	•	thin 6 months. f	unds moved from	FFY 22/23 to 23/	24. Project has no	ot received authorization	n Total:	
4370	НВР	R/W		1,168,596						-1,168,596	
	Local Match			151,404						-151,404	
Fed. Rei	mb. Rate: 88.53%	9/22/20	020 Eduardo More	no-Castaneda: Mo	oved RW funds fr	om Beyond to FF	Y 22/23 as reques	sted in 2020 Septe	ember Survey.	Total:	
4370	HBP	R/W								1,168,596	1,168,596
	Local Match									151,404	151,404
Fed. Rei	mb. Rate: 88.53%	2/13/20	018 Eileen Crawfor	d: New Project pe	er 6A dated 6/10/2	2015				Total:	1,320,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

							• /				
D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,640,000	8,640,000
		Local Match								2,160,000	2,160,000
	L	SSRP Bond									
		Local AC									
		Total								10,800,000	10,800,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4370	HBP	CON								8,640,000	8,640,000
	Local Match									2,160,000	2,160,000
Fed. Reir	nb. Rate: 80.00%		21 DLA-Admin: Renmed for PE not ye		ement rate from	1 88.53% to 80.00)% for on system	project, local agen	cy wants to keep	Total:	10,800,000
4370	HBP	CON								-9,561,240	-9,561,240
	Local Match									-1,238,760	-1,238,760
Fed. Reir	nb. Rate: 88.53%		21 DLA-Admin: Renmed for PE not ye		sement rate from	1 88.53% to 80.00)% for on system	project, local agen	cy wants to keep	Total:	-10,800,000
4370	HBP	CON								9,561,240	9,561,240
	Local Match									1,238,760	1,238,760
Fed. Reir	nb. Rate: 88.53%	2/13/20	18 Eileen Crawford	l: New Project per	6A dated 6/10/2	2015				Total:	10,800,000

10,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Lake Elsinore

BRIDGE NO. 56C0050, TEMESCAL CANYON RD OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. Replace 2 lane bridge with 4 lane bridge. (Capacity increasing project)

Fed Proj: BRLS-5074(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,712,000								2,712,000
R/W	1,139,000				1,310,000				2,449,000
CON								17,251,000	17,251,000
Total	3,851,000				1,310,000			17,251,000	22,412,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,409,290				1,159,743			15,272,310	19,841,344
Local Match	441,710				150,257			1,978,690	2,570,656
LSSRP Bond									
Local AC									
Total	3,851,000				1,310,000			17,251,000	22,412,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,400,934								2,400,934
Local Match	311,066								311,066
LSSRP Bond									
Local AC									
Total	2,712,000								2,712,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP	PE	484,259								484,259
	Local Match		62,741								62,741
Fed. Reir	mb. Rate: 88.53%	9/15/20	17 Vu Ngo: Per 2017	7 September Sur	vey.					Total:	547,000
3846	HBP	PE	400,156								400,156
	Local Match		51,844								51,844
Fed. Reir	mb. Rate: 88.53%	2016 St	16 Albert Vergel de E urvey. 16 DLA-Admin: Move	,				•	·	Total:	452,000
3846	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Septem	15 Albert Vergel de E ber 2015 Survey. 8/2 es not impact funds i	25/2019 DLA-Adr	min: Fundline zer					Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
20.46	HBP	PE									
3846	Local Match	PE									
ed. Reir	mb. Rate: 88,53%	10/26/2	2014 DLA-Admin: N	Not ready to ad with	nin 6 months. PE	funds moved fron	n FFY 14/15 to 15/1	6. Action taken t	o financially constrain	Total:	
		the FT		17 DLA-Admin: F					17-21/22. This does	rotai.	
3846	HBP	PE		-							
	Local Match										
ed. Reir	mb. Rate: 88.53%		•		•	•	Survey. 8/25/2019 pact funds in the cu		ındline zeroed out	Total:	
3846	HBP	PE									
	Local Match										
[₌] ed. Reir	mb. Rate: 88.53%		•	,			oved from FFY 15/1		•	Total:	
		•	nber 2013 Survey. Des not impact fund			oed out due to F1	TP cycle migration:	2016/17-21/22 t	o 2018/19-23/24.		
3846	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%						r. 8/17/2017 DLA-Ands in the current F		zeroed out due to	Total:	
3846	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		12 Albert Vergel de ne zeroed out due to						/21/2015 DLA-Admin: e current FTIP cycle.	Total:	
3846	HBP	PE	4 540 540				LO: TINO GOOD HOUR	pastranas iir tir	,		
		r L	1,516,519				20. 11110 4000 1101 11				1,516,519
	Local Match	r L	1,516,519 196,481				LO. TING GOOD NOT I		, ,		1,516,519 196,481
ed. Reir	mb. Rate: 88.53%			lew eligible project			20. 11110 0000 1101 11			Total:	
Fed. Reir		9/6/20	196,481	lew eligible project	23/24	24/25	25/26	26/27	27/28	Total:	196,481
Fed. Reii	mb. Rate: 88.53%	9/6/20	196,481 11 Linda Newton: N			24/25			,		196,481 1,713,000 Total
Fed. Rein	R/W Summary	9/6/20 ⁻	196,481 11 Linda Newton: N			24/25	25/26		,		196,481 1,713,000 Total 2,168,1
Fed. Rein	R/W Summary	9/6/20 7: Fed \$	196,481 11 Linda Newton: N Prior 1,008,357			24/25	25/26 1,159,743		,		196,481 1,713,000 Total 2,168,1
Fed. Reii	R/W Summary	9/6/20 7: Fed \$	196,481 11 Linda Newton: N Prior 1,008,357			24/25	25/26 1,159,743		,		196,481 1,713,000 Total 2,168,1
Fed. Reir	R/W Summary	9/6/20 r: Fed \$ Local Match	196,481 11 Linda Newton: N Prior 1,008,357			24/25	25/26 1,159,743		,		196,481 1,713,000 Total 2,168,1 280,9
	R/W Summary	9/6/20 7: Fed \$ Local Match SSRP Bond Local AC	196,481 11 Linda Newton: N Prior 1,008,357 130,643			24/25	25/26 1,159,743 150,257		,		196,481 1,713,000 Total 2,168,1 280,9
	R/W Summary	9/6/20 7: Fed \$ Local Match SSRP Bond Local AC	196,481 11 Linda Newton: N Prior 1,008,357 130,643			24/25	25/26 1,159,743 150,257		,		196,481 1,713,000 Total 2,168,1 280,9
Phase	R/W Summary	9/6/20 r: Fed \$ Local Match SSRP Bond Local AC Total	196,481 11 Linda Newton: N Prior 1,008,357 130,643 1,139,000	22/23	23/24		25/26 1,159,743 150,257 1,310,000	26/27	27/28	Beyond	196,481 1,713,000 Total 2,168,1 280,9
Phase Proj id	R/W Summary LS Funding Details: Funds Src	9/6/20 Fed \$ Local Match SSRP Bond Local AC Total	196,481 11 Linda Newton: N Prior 1,008,357 130,643 1,139,000	22/23	23/24		25/26 1,159,743 150,257 1,310,000	26/27	27/28	Beyond	196,481 1,713,000 Total 2,168,1 280,9

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respon	aible Agency										
	isible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP Local Match	R/W		1,159,743 150,257	-1,159,743 -150,257						
Fed. Reim	nb. Rate: 88.53%		023 DLA-Admin: F 22 DLA-Admin: No			unds moved from	FFY 23/24 to 22/2	23. As requested i	n 2022 HBP Annual	Total:	
3846	HBP	R/W	-1,159,743		1,159,743						
	Local Match		-150,257		150,257						
Fed. Reim	nb. Rate: 88.53%	12/3/202	21 Linda Newton:	Move RW that is r	not AC conversion t	to FFY 23/24.				Total:	
3846	Local AC (HBP) Local Match	R/W									
Fed. Reim	nb. Rate: 88.53%				natch RFA. 8/8/202 not impact funds ir			t due to FTIP cycle	e migration:	Total:	
3846	HBP	R/W									
	Local Match										
Fed. Reim	nb. Rate: 88.53%	18/19. F	Push funding to FF	Y 21/22, per LAP	vithin 6 months. R\ G Ch. 6. 8/8/2023 not impact funds ir	DLA-Admin: Fun	dline zeroed out d			Total:	_
3846	HBP	R/W	2,168,100							-1,076,525	1,091,575
	Local Match		280,900							-139,475	141,425
Fed. Reim	nb. Rate: 88.53%	10/22/20	l DLA-Admin: Fun 019 DLA-Admin: F 17 Vu Ngo: Per 20	und line failed to	deliver.					Total:	1,233,000
3846	HBP	R/W								-1,180,990	-1,180,990
	Local Match									-153,010	-153,010
Fed. Reim	nb. Rate: 88.53%	9/21/201 Survey.	16 Albert Vergel de	Dios:: Not ready	to ad within 6 mon	ths. R/W funds re	educed in Beyond.	As requested in S	eptember 2016	Total:	-1,334,000
3846	HBP	R/W								2,257,515	2,257,515
	Local Match									292,485	292,485
Fed. Reim	nb. Rate: 88.53%	9/6/2011	I Linda Newton: N	ew eligible projec	t.					Total:	2,550,000

Caltrans, Division of Local Assistance

						p. 0,000	··· <i>y</i> /				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								15,272,310	15,272,310
		Local Match								1,978,690	1,978,690
	L	SSRP Bond									
		Local AC									
		Total								17,251,000	17,251,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP	CON				-8,853,000	-6,419,310			15,272,310	
E. J. D.:	Local Match	4.0.10.10				-1,147,000	-831,690	0=100		1,978,690	
rea. Keli	mb. Rate: 88.53%	10/2/2 Status		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY 24/25 to	25/26. As reques	sted in 2023 HBP Ar	nnual Total:	
3846	Local AC (HBP)	CON				-6,419,310	6,419,310				
	Local Match					-831,690	831,690				
Fed. Reii	mb. Rate: 88.53%		023 DLA-Admin: sted in 2023 HBP	• .	roject, Not ready	to Ad. Remove AC	C from CON phase	e and move CON	funds to FFY 25/26	as Total:	
3846	Local AC (HBP)	CON				6,419,310	-6,419,310				
	Local Match					831,690	-831,690				
Fed. Reir	mb. Rate: 88.53%		/2022 DLA-Admin: I for FFY 25/26 AC		petween FFY 24/2	25 and FFY 25/26	to reflect LAPG C	hapter 6 policy for	Mid-Level projects.	.□AC Total:	
3846	HBP	CON				-6,419,310	6,419,310				
	Local Match					-831,690	831,690				
Fed. Reir	mb. Rate: 88.53%	10/24/	2022 DLA-Admin:	CON funds split b	petween FFY 24/2	25 and FFY 25/26	to reflect LAPG C	hapter 6 policy for	Mid-Level projects.	Total:	
3846	HBP	CON				15,272,310				-15,272,310	
	Local Match					1,978,690				-1,978,690	
Fed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: I al Status.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond	to 24/25. As requ	ested in 2022 HBP	Total:	
3846	HBP	CON					-15,272,310			15,272,310	
	Local Match						-1,978,690			1,978,690	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved im this project in ye		o Beyond. Action	taken to financially	Total:	
3846	HBP	CON				-15,272,310	15,272,310				
	Local Match					-1,978,690	1,978,690				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved im this project in ye		o 25/26. Action ta	ken to financially	Total:	

	istrict: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP	CON			-15,272,310	15,272,310					
	Local Match				-1,978,690	1,978,690					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 23/24 to 24/29 shown.	5. Action take	n to financially	Total:	
3846	HBP	CON		-7,636,155	7,636,155						
	Local Match			-989,345	989,345						
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 22/23 to 23/24 shown.	4. Action take	n to financially	Total:	
3846	HBP	CON		-1,216,845	1,216,845						
	Local Match			-157,655	157,655						
ed. Reir	mb. Rate: 88.53%	10/19/202	21 DLA-Admin: 0	CON funds subjec	t to Mid-Level Proເ	gramming Policy				Total:	
3846	HBP	CON		8,853,000	6,419,310					-15,272,310	
	Local Match			1,147,000	831,690					-1,978,690	
ed. Reir	mb. Rate: 88.53%		1 Eduardo Moren er 2021 Status.	o-Castaneda: No	t ready to ad withii	n 6 months. CON	funds moved from FF	Y Beyond to 2	2/23. As requeste	d in Total:	
3846	HBP	CON			-15,272,310					15,272,310	
	Local Match				-1,978,690					1,978,690	
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this projec		FY 23/24 to Beyond.	Action taken t	o financially constr	ain Total:	
3846	HBP	CON		-15,272,310	15,272,310						
	Local Match			-1,978,690	1,978,690						
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this projec		FY 22/23 to 23/24. A	ction taken to	financially constrai	n Total:	
3846	HBP	CON	-15,272,310	15,272,310							
	Local Match		-1,978,690	1,978,690							
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu program this projec		FY 21/22 to 22/23. A	ction taken to	financially constrai	n Total:	
3846	HBP	CON		•	-						
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attemp	t will be made to p	orogram this projec	ct in year shown. 8	FY 20/21 to 21/22. A /8/2023 DLA-Admin: the current FTIP cycl	Fundline zero			
3846	Local AC (HBP)	CON	-15,272,310							15,272,310	
	Local Match		-1,978,690							1,978,690	
ed Reir	mb. Rate: 88.53%	10/18/202	20 DLA-Admin: F	Remove AC from r	oroiect as requeste	ed in 2020 Survey.				Total:	

	District: 08										
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3846	HBP Local Match	CON	15,272,310 1,978,690							-15,272,310 -1,978,690	
ed. Rei	mb. Rate: 88.53%	4/29/20)20 Eduardo Moreno	-Castaneda: COI	N funds moved fro	m FFY 21/22 to F	FY 20/21. Agency	is looking to adve	rtise in Septembe	r. Total:	
3846	Local AC (HBP) Local Match	CON	15,272,310 1,978,690							-15,272,310 -1,978,690	
[∓] ed. Rei	mb. Rate: 88.53%	10/8/20)19 Linda Newton: <i>A</i>	Add AC to CON in	FFY 21/22.					Total:	
3846	HBP Local Match	CON	-15,272,310 -1,978,690							15,272,310 1,978,690	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Notain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
384b	HBP	CON									
3846 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constra	2017 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total: ue	
ed. Rei	Local Match	10/25/2 constra	in the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	3,100,321
ed. Rei	Local Match mb. Rate: 88.53%	10/25/2 constra to FTIF	nin the FTIP (PUSH). O cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	ue	3,100,321 401,679
ed. Rei	Local Match mb. Rate: 88.53% HBP	10/25/2 constra to FTIF	ain the FTIP (PUSH). Cycle migration: 20 15,272,310	Attempt will be r 20/21-25/26 to 20	made to program t 022/23-27/28. This	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,171,990	, ,
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	10/25/2 constra to FTIF	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690	Attempt will be r 20/21-25/26 to 20	made to program t 022/23-27/28. This	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,171,990 -1,577,010	401,679
ed. Rei 3846 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/25/2 constra to FTIF CON 9/15/20	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690	Attempt will be r 20/21-25/26 to 20	made to program t 022/23-27/28. This	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	-12,171,990 -1,577,010 Total:	401,679 3,502,000
3846 Ged. Rei 3846	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/25/2 constra to FTIF CON 9/15/20	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690 217 Vu Ngo: Per 20	Attempt will be r 120/21-25/26 to 20 17 September Sur	made to program t 022/23-27/28. This rvey.	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out d	-12,171,990 -1,577,010 Total:	401,679 3,502,000 -1,274,832
3846 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/25/2 constra to FTIF CON 9/15/20 CON	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690 217 Vu Ngo: Per 20	Attempt will be r 120/21-25/26 to 20 17 September Sur	made to program t 022/23-27/28. This rvey.	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out d	-12,171,990 -1,577,010 Total: -1,274,832 -165,168	401,679 3,502,000 -1,274,832 -165,168
3846 Fed. Rei 3846 Fed. Rei 3846	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/25/2 constrato FTIF CON 9/15/20 CON 9/21/20 Survey	ain the FTIP (PUSH). 2 cycle migration: 20 15,272,310 1,978,690 217 Vu Ngo: Per 20	Attempt will be r 120/21-25/26 to 20 17 September Sur Dios: Not ready t	made to program to 22/23-27/28. This rvey.	his project in year s does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out d	-12,171,990 -1,577,010 Total: -1,274,832 -165,168 Total:	401,679 3,502,000 -1,274,832 -165,168 -1,440,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. High Cost project agreement required.

Fed Proj: BR-NBIL(513)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	9,690,000								9,690,000
R/W	8,880,000								8,880,000
CON								76,430,000	76,430,000
Total	18,570,000							76,430,000	95,000,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,357,621	2,124,720						72,621,159	84,103,500
Local Match	2,129,979							8,766,521	10,896,500
LSSRP Bond									
Local AC	7,082,400	-2,124,720						-4,957,680	
Total	18,570,000							76,430,000	95,000,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,578,557								8,578,557
Local Match	1,111,443								1,111,443
LSSRP Bond									
Local AC									
Total	9,690,000								9,690,000

Phase Funding Details	s:
-----------------------	----

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP Local Match	PE	-1,956,513 -253,487								-1,956,513 -253,487
Fed. Reir	mb. Rate: 88.53%	1	0/9/2016 DLA-Admin: Res	chedule PE from	17/18 to 16/17 as	requested in 2010	6 HBP Survey.			Total:	-2,210,000
3721	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No DLA-Admin: Fundline zeroe surrent FTIP cycle.	•				•		Total:	
3721	HBP	PE	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Reir	mb. Rate: 88.53%		./1/2014 DLA-Admin: Not rounding line as well.	eady to ad within	6 months. PE fur	nds moved from FI	FY 15/16 to 16/17.	NEPA not yet cle	ear. Corrected	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP	PE	5,754,450							-7,967,700	-2,213,250
	Local Match		745,550							-1,032,300	-286,750
Fed. Rei	mb. Rate: 88.53%		012 Albert Vergel de ember 2012 survey		9 \$6,500,000 froi	m Beyond to 15/16	and \$2,500,000 fro	m Beyond to RW	15/16. As requested	Total:	-2,500,000
3721	HBP	PE	610,857							-610,857	
	Local Match		79,143							-79,143	
Fed. Rei	mb. Rate: 88.53%	3/6/201	12 Linda Newton: F	Rescheduling \$690,	,000 from beyon	d into 11/12.				Total:	
3721	HBP	PE	885,300							11,863,020	12,748,320
	Local Match		114,700							1,536,980	1,651,680
Fed. Rei	mb. Rate: 88.53%	10/11/2	2010 Eric Bost: Ne	w Candidate Projec	ct. Final Design	costs to remain in	"beyond" until high	cost project agree	ment is in place.	Total:	14,400,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	779,064	2,124,720						4,957,680	7,861,464
	ı	_ocal Match	1,018,536								1,018,536
	L	SSRP Bond									
		Local AC	7,082,400	-2,124,720						-4,957,680	
		Total	8,880,000								8,880,000
Phase	Funding Details:	<u>'</u>	•	•	•	•	•	•	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP	R/W	-2,124,720	2,124,720							
	Local Match		-275,280	275,280							
Fed. Rei	mb. Rate: 88.53%	10/15/2	2021 DLA-Admin: F	RW AC conversion	moved from FF	Y 21/22 to 22/23 as	requested in 2021	September Status	S.	Total:	
3721	Local AC (HBP)	R/W	2,124,720	-2,124,720							
	Local Match		275,280	-275,280							
Fed. Rei	mb. Rate: 88.53%	10/15/2	2021 DLA-Admin: F	RW AC conversion	moved from FF	Y 21/22 to 22/23 as	requested in 2021	September Status	s.	Total:	
3721	Local AC (HBP) Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	12/22/3	2020 Andy Chou: N	Moved AC program	ming to FFY19/2	20 to correct error n	nade by authorization	ons to date 8/8/2	023 DI A-Admin	-	
									e current FTIP cycle.	Total:	
3721	Local AC (HBP)	R/W	-2,124,720							2,124,720	
	Local Match		-275,280							275,280	
Fed. Rei	mb. Rate: 88.53%	10/19/2	2020 DLA-Admin: A	Adjust funding to pu	ıll conversions ir	nto FFY 20/21 and	FYY 21/22, as requ	ested in 2020 HB	P Survey.	Total:	
	HBP	R/W	2,124,720							-2,124,720	
3721	1101		, , -								
3721	Local Match		275,280							-275,280	

	District: 08	Co	unty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	Local AC (HBP)	R/W	7,082,400							-7,082,400	
	Local Match		917,600							-917,600	
Fed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin:	explain reason for	r this fundline.					Total:	
3721	HBP	R/W	-7,082,400							7,082,400	
	Local Match		-917,600							917,600	
Fed. Rei	mb. Rate: 88.53%		10/31/2019 DLA-Admin:	RW funds moved	from 21/22 to Beyo	ond. Action taken	to financially const	rain the FTIP (PU	SH)	Total:	
3721	HBP	R/W	1,821,062							-1,821,062	
	Local Match		235,938							-235,938	
Fed. Rei	mb. Rate: 88.53%		10/22/2019 Bobby Zezof	f; Failed to deliver I	RW in FFY 18/19,	moved RW to FF	/20/21 per Chapter	6 guidelines.		Total:	
3721	HBP	R/W	3,933,388							-3,933,388	
	Local Match		509,612							-509,612	
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna months	a: RW funds moved	d to FFY 19/20 from	m beyond. As requ	ested in Septembe	er 2019 Survey. No	ot ready to ad within 6	Total:	
3721	НВР	R/W	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna months	a: RW funds moved	d to FFY 19/20 from	m beyond. As requ	ested in Septembe	er 2019 Survey. No	ot ready to ad within 6	Total:	
3721	HBP	R/W	-7,082,400							7,082,400	
	Local Match		-917,600							917,600	
Fed. Rei	mb. Rate: 88.53%		3/20/2019 DLA-Admin: National of the financially constrain the F	,				,	clear. Action taken to	Total:	
3721	HBP	R/W									
	Local Match									_	
Fed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: 9/15/2017 Vu Ngo: Not r Survey. 7/27/2021 DLA- funds in the current FTIP	eady to ad within 6 Admin: Fundline z	months. RW fund				•	Total:	
3721	HBP	R/W	5,648,214								5,648,214
	Local Match		731,786								731,786
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: 10/17/2016 DLA-Admin:							Total:	6,380,000
3721	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: 10/22/2014 Linda Newto DLA-Admin: Fundline ze current FTIP cycle.	n: Not ready to ad	within 6 months. I				•	Total:	

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		in: Fundline zero	t ready to ad withined out due to FTIF						Total:	
3721	HBP Local Match	R/W	2,213,250 286,750								2,213,250 286,750
Fed. Rein	nb. Rate: 88.53%	9/11/2012	Albert Vergel de	Dios: Reschedule	\$2,500,000 from	PE Beyond to RV	V 15/16. As reque	sted in September	2012 survey.	Total:	2,500,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								67,663,479	67,663,479
		Local Match								8,766,521	8,766,521
	L	SSRP Bond									
		Local AC									
		Total								76,430,000	76,430,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3721	HBP	CON								-3,691,701	-3,691,701
	Local Match									-478,299	-478,299
Fed. Rein	nb. Rate: 88.53%	10/17/201	6 DLA-Admin: C	ost reduction per 2	2016 Survey					Total:	-4,170,000
3721	НВР	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Rein	nb. Rate: 88.53%	10/11/201	0 Eric Bost: New	/ Candidate Projec	t					Total:	80,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0025, INDIAN CANYON DRIVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Replace 2 lane bridge with new 6 lane bridge. Other federal funds must be programed in the SCAG FTIP.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	475,000								475,000
R/W	1,561,000	490,000							2,051,000
CON	22,435,000		14,880,574						37,315,574
Total	24,471,000	490,000	14,880,574						39,841,574
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,761,953	10,433,797	9,861,706	13,173,772					35,231,228
Local Match	2,847,341	56,203	1,706,802					0	4,610,346
LSSRP Bond									
Local AC	19,861,706	-10,000,000	3,312,067	-13,173,772					
Total	24,471,000	490,000	14,880,574						39,841,574
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,000								380,000
Local Match	95,000								95,000
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	PE	110,000								110,000
	Local Match		27,500								27,500
Fed. Reir	mb. Rate: 80.00%	2/	3/2011 Linda Newton: Ad	ds PE in at corre	ct reimbursement	rate.				Total:	137,500
1517	НВР	PE	-121,729								-121,729
	Local Match		-15,771								-15,771
Fed. Reir	mb. Rate: 88.53%	2/	3/2011 Linda Newton: Ba	cks out PE at inc	orrect reimbursem	ent rate.				Total:	-137,500
1517	НВР	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reir	mb. Rate: 88.53%		21/2010 Eric Tang: Additi r fiscal year 2010/2011.	onal funds is add	ed to reflect the fu	nding change on	the Exh.6-D from t	he local agency. \$	137,500.00 is added	Total:	137,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	PE	270,000								270,000
	Local Match		67,500								67,500
Fed. Reir	mb. Rate: 80.00%		8 Chris Igbinedion: ed by the City in 20		s made to reflect	the actual prior ob	ligated amount, rei	mbursement ratio	and additional PE	Total:	337,500
1517	HBP	PE	-298,789								-298,789
	Local Match		-38,711								-38,711
Fed. Reir	mb. Rate: 88.53%	8/6/200 PE	8 Chris Igbinedion:	This correction is	s made to reflect	the actual prior ob	ligated amount and	I the reimburseme	ent ration of 80% for	Total:	-337,500
1517	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reir	mb. Rate: 88.53%									Total:	337,500
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,381,953	433,797							1,815,7
		Local Match	179,047	56,203							235,2
	L	SSRP Bond									
		Local AC									
		Total	1,561,000	490,000							2,051,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	R/W		433,797							433,797
	Local Match			56,203							56,203
Fed. Reir	mb. Rate: 88.53%	9/26/20	22 DLA-Admin: Ro	evise RW funding	to match LAPG 6	6-D dated 06/07/20)22.			Total:	490,000
1517	HBP	R/W	87,125								87,125
	Local Match		11,288								11,288
Fed. Reir	mb. Rate: 88.53%	9/26/20	22 DLA-Admin: Re	vise RW funding t	o correct progran	nming error and m	natch RW obligation	to dated.		Total:	98,413
1517	HBP	R/W	-175,655								-175,655
	Local Match		-22,758								-22,758
Fed. Reir	mb. Rate: 88.53%	4/3/201	9 Eileen Crawford:	Fundline adjuste	d to match RFA.					Total:	-198,413
1517	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
Fed. Reir	mb. Rate: 88.53%	9/25/20	18 Matt Sapp: Not	ready to ad within	n 6 months. Edits	according to Sept	t. 2018 HBP survey	' .		Total:	208,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	R/W					==\(,\=\\\				
-ea. Keir	nb. Rate: 88.53%	constra	2017 DLA-Admin: No nin the FTIP (PUSH). Pcycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1517	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey	017 Vu Ngo: Not rea . 8/25/2019 DLA-Ad n the current FTIP cy	lmin: Fundline zei				•	eptember 2017 This does not impact	Total:	
1517	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septem	016 Albert Vergel de nber 2016 Survey. 8 oes not impact funds	3/25/2019 DLA-Adı	min: Fundline zer				•	Total:	
1517	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septem	015 Albert Vergel de onber 2015 Survey. 8 oes not impact funds	3/17/2017 DLA-Adı	min: Fundline zer				•	Total:	
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
ed. Reir	mb. Rate: 88.53%	4/9/201	4 Albert Vergel de D	Dios: Move \$750,0	00 to 14/15 for Ut	ility Relocation.				Total:	750,000
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
⁻ ed. Reir	mb. Rate: 88.53%	3/11/20	014 Albert Vergel de	Dios: Reduced ba	ased on current e	stimate and RFA F	R/W submitted on	01/22/2014.		Total:	-750,000
1517	HBP	R/W	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY 12	/13 to 13/14. As re	equested in	Total:	750,000
1517	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Septem	012 Albert Vergel de nber 2012 survey. 8, nes not impact funds	/21/2015 DLA-Ådr	min: Fundline zer				•	Total:	
1517	HBP	R/W	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed Reir	nb. Rate: 88.53%	8/22/20	12 Albert Vergel de	Dios: Reduced ba	ased on the curre	nt estimate and R	FA R/W.			Total:	-750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	R/W	1,018,095 131,905								1,018,095 131,905
Fed. Rei	mb. Rate: 88.53%		011 Linda Newton: I and an additional \$1	•				/12. \$303,000 mo	oved from 10/11 to	Total:	1,150,000
1517	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Rei	mb. Rate: 88.53%		010 Eric Tang: Addi nt will be \$303,000.00		equested by the I	ocal agency. All fu	nds for R/W will be	moved to fiscal y	ear 2020/2011. Total	Total:	158,000
1517	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	12/2/2	008 Chris Igbinedion	: The City has red	quested					Total:	
1517	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	NEPA	008 Chris Igbinedion clearance. 8/22/201 pact funds in the curr	1 DLA-Admin: Fu	•	, ,		•	,	Total:	
1517	HBP	R/W	-128,369								-128,369
	Local Match		-16,632								-16,632
Fed. Rei	mb. Rate: 88.53%	8/6/20	08 Chris Igbinedion:	This is to accoun	t for prior unobliga	ated R/W fund				Total:	-145,000
1517	HBP	R/W	128,369								128,369
	Local Match		16,632								16,632
Fed. Rei	mb. Rate: 88.53%	8/6/20	08 Chris Igbinedion:	This action move	s prior unobligate	d R/W funding to	vithin the 4 year pe	riod in the next F1	TIP	Total:	145,000
1517	HBP	R/W	128,369								128,369
	Local Match		16,632								16,632
Fed. Rei	mb. Rate: 88.53%									Total:	145,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						projects	orny)					
	District: 08	County:	Riverside									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$		10,000,000	9,861,706	13,173,772					33,035,47	8
		Local Match	2,573,295		1,706,802					0	4,280,09	6
	L	SSRP Bond										
		Local AC	19,861,706	-10,000,000	3,312,067	-13,173,772						
		Total	22,435,000		14,880,574						37,315,57	4
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1517	HBP	CON				-598					-598	Ne
F. J. D.:	Local Match	4/0.4/0				-78					-78	
Fed. Rei	mb. Rate: 88.53%	4/24/20	024 Karen Nguyer	n: Revise CON fu	nding to reflect RF	Α.				Total:	-676	
1517	Local AC (HBP)	CON			-598	598						Ne
	Local Match				-78	78						
Fed. Rei	mb. Rate: 88.53%	4/24/20	024 Karen Nguyer	n: Revise CON fu	nding to reflect RF	A.				Total:		
1517	Local AC (HBP)	CON			13,174,371	-13,174,371						
	Local Match				1,706,879	-1,706,879						
Fed. Rei	mb. Rate: 88.53%	11/16/2	2023 Linda Newto	n: Revise CON fo	unding in FFY 24/2	5 for award to ref	ect LAPG 6-D da	ted 2/23/2023.		Total:		
1517	HBP	CON				13,174,371					13,174,371	
	Local Match					1,706,879					1,706,879	
Fed. Rei	mb. Rate: 88.53%	11/16/2	2023 Linda Newto	n: Revise CON fu	unding in FFY 24/2	5 for award to ref	ect LAPG 6-D da	ted 2/23/2023.		Total:	14,881,250	
1517	HBP	CON		-15,935							-15,935	
	Local Match			-2,065							-2,065	
Fed. Rei	mb. Rate: 88.53%	1/9/202	23 Andy Chou: Co	orrecting error in p	programming to ref	lect RFA to date.				Total:	-18,000	
1517	Local AC (HBP)	CON		9,861,706	-9,861,706							
	Local Match			1,277,688	-1,277,688							
Fed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: for FFY 23/24 AC	•	between FFY 22/2	3 and 23/24 to ref	lect LAPG Chapte	er 6 policy for Mid-	Level projects. AC	Total:		
1517	HBP	CON		-9,861,706	9,861,706							
	Local Match			-1,277,688	1,277,688							
Fed. Rei	mb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split	between FFY 22/2	3 and 23/24 to ref	lect LAPG Chapte	er 6 policy for Mid-	Level projects.	Total:		
1517	HBP	CON		15,935	-15,935						_	
	Local Match			2,065	-2,065							
Fed. Rei	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin:	CON funds move	ed from FFY 23/24	to FFY 22/23.				Total:		

Caltrans, Division of Local Assistance

D	istrict: 08	Co	unty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	CON		11,024,641	-11,024,641						
	Local Match			1,428,359	-1,428,359						
Fed. Rein	nb. Rate: 88.53%		10/20/2022 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to FFY 22/2	23.			Total:	
1517	Local AC (HBP)	CON		-11,024,641	11,024,641						
	Local Match			-1,428,359	1,428,359						
Fed. Rein	nb. Rate: 88.53%		10/20/2022 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to FFY 22/2	23.			Total:	
1517	Local AC (HBP)	CON		11,024,641	-11,024,641						
	Local Match			1,428,359	-1,428,359						
Fed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: be made to program this			23/24. Action take	en to financially co	onstrain the FTIP (PUSH). Attempt will	Total:	
1517	HBP	CON		-11,040,576	11,040,576						
	Local Match			-1,430,424	1,430,424						
ed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: be made to program this			23/24. Action take	en to financially co	onstrain the FTIP (PUSH). Attempt will	Total:	
1517	HBP	CON	-8,853,000	8,853,000							
	Local Match		-1,147,000	1,147,000							
ed. Rein	mb. Rate: 88.53%		10/28/2021 DLA-Admin: be made to program this			22/23. Action take	en to financially co	onstrain the FTIP (PUSH). Attempt will	Total:	
1517	Local AC (HBP)	CON	8,853,000	-8,853,000							
	Local Match		1,147,000	-1,147,000							
ed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: be made to program this			22/23. Action take	en to financially co	onstrain the FTIP (PUSH). Attempt will	Total:	
1517	Local AC (HBP)	CON	-15,935	15,935							
	Local Match		-2,065	2,065							
ed. Rein	nb. Rate: 88.53%		10/26/2021 DLA-Admin:	Revise CON AC to	match RFA to date					Total:	
1517	HBP	CON	8,853,000	11,024,641	-19,877,641						
	Local Match		1,147,000	1,428,359	-2,575,359						
ed. Rein	nb. Rate: 88.53%		10/15/2021 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to 21/22 an	id 22/23 as reque	sted in 2021 Septe	ember Status.	Total:	
1517	Local AC (HBP)	CON	-8,853,000	-11,024,641	19,877,641						
	Local Match		-1,147,000	-1,428,359	2,575,359						
ed. Rein	nb. Rate: 88.53%		10/15/2021 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to 21/22 an	id 22/23 as reque	sted in 2021 Septe	ember Status.	Total:	
1517	Local AC (HBP)	CON		19,877,641	-19,877,641						
	Local Match			2,575,359	-2,575,359						
Fed. Rein	nb. Rate: 88.53%		11/5/2020 DLA-Admin: (PUSH). Attempt will be				FY 23/24. Action t	taken to financially	constrain the FTIP	Total:	

D	District: 08	County.	Riverside								
Kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP	CON		-19,877,641	19,877,641						
	Local Match			-2,575,359	2,575,359						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: C0 1. Attempt will be m				FFY 23/24. Action to	aken to financially	constrain the FTIP	Total:	
1517	Local AC (HBP)	CON	19,877,641	-19,877,641							
	Local Match		2,575,359	-2,575,359							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: CC). Attempt will be m				FFY 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
1517	HBP	CON	-19,877,641	19,877,641							
	Local Match		-2,575,359	2,575,359							
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Co). Attempt will be m				FFY 22/23. Action to	aken to financially	constrain the FTIP	Total:	
1517	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	will be r		nis project in the ye	ear shown.□ 8/8/2	023 DLA-Admin:	taken to financially Fundline zeroed ou cycle.			Total:	
1517	Local AC (HBP)	CON	-19,877,641							19,877,641	
	Local Match		-2,575,359							2,575,359	
Fed. Reir	mb. Rate: 88.53%	10/19/2	020 DLA-Admin: F	Pull AC Conversion	n into FFY 21/22.					Total:	
1517	HBP	CON	19,877,641							-19,877,641	
	Local Match		2,575,359							-2,575,359	
ed. Reir	mb. Rate: 88.53%		20 Eduardo Moren	o-Castaneda: Co	nverting AC CON t		0 to CON EEV 20/2		2020 Camtamahan		
		Survey.			involving 7.0 00141	unds in FFY 19/2	0 to CON FFY 20/2	1 as requested in	2020 September	Total:	
1517	Local AC (HBP)				Tivoraling 7.0 00141	unds in FFY 19/2	0 to CON FFY 20/2	1 as requested in	2020 September	Total:	
	Local AC (HBP) Local Match mb. Rate: 88.53%	CON 12/17/2			ent fiscal year for a	authorization. 8/8	/2023 DLA-Admin:	<u> </u>	out due to FTIP cycle		
	Local Match	CON 12/17/2 migratio	019 Linda Newton:		ent fiscal year for a	authorization. 8/8	/2023 DLA-Admin:	<u> </u>	· · · · · · · · · · · · · · · · · · ·		
Fed. Reir	Local Match mb. Rate: 88.53%	CON 12/17/2 migratio	019 Linda Newton: on: 2020/21-25/26		ent fiscal year for a	authorization. 8/8	/2023 DLA-Admin:	<u> </u>	· · · · · · · · · · · · · · · · · · ·	Total:	
Fed. Reir 1517	Local Match mb. Rate: 88.53% Local AC (HBP)	CON 12/17/2 migratio	019 Linda Newton: on: 2020/21-25/26 693,190 89,810	to 2022/23-27/28.	ent fiscal year for a	authorization. 8/8 pact funds in the o	/2023 DLA-Admin:	Fundline zeroed o	· · · · · · · · · · · · · · · · · · ·	Total:	
Fed. Reir 1517	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	CON 12/17/2 migratio	019 Linda Newton: on: 2020/21-25/26 693,190 89,810	to 2022/23-27/28.	ent fiscal year for a	authorization. 8/8 pact funds in the o	/2023 DLA-Admin: current FTIP cycle.	Fundline zeroed o	· · · · · · · · · · · · · · · · · · ·	F Total: -693,190 -89,810	693,190
Fed. Reir 1517 Fed. Reir	Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	CON 12/17/2 migration CON 10/9/20	019 Linda Newton: on: 2020/21-25/26 693,190 89,810	to 2022/23-27/28.	ent fiscal year for a	authorization. 8/8 pact funds in the o	/2023 DLA-Admin: current FTIP cycle.	Fundline zeroed o	· · · · · · · · · · · · · · · · · · ·	Fotal: -693,190 -89,810 Total:	693,190 89,810

D	istrict: 08	County	: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	Local AC (HBP)	CON	19,184,451							-19,184,451	
	Local Match		2,485,549							-2,485,549	
Fed. Reir	mb. Rate: 88.53%	1/17	/2019 Linda Newton:	Add AC to CON for	or nearly ready to	advertise project,	which is now high co	ost.		Total:	
1517	HBP	CON	-17,528,940							19,184,451	1,655,511
	Local Match		-2,271,060							2,485,549	214,489
Fed. Reir	mb. Rate: 88.53%		/2019 Linda Newton: and until an agreemen		on funding to matc	ch Ex. 6-D date 1/	15/2019. Project hig	jh cost bridge pro	ject, CON moved to	O Total:	1,870,000
1517	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the F	5/2018 DLA-Admin: 1 FTIP (PUSH). Attemp e migration: 2020/21-	t will be made to p	orogram this projec	ct in year shown.	8/8/2023 DLA-Admir	n: Fundline zero		n Total:	
1517	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cons	5/2018 DLA-Admin: 1 train the FTIP (PUSH IIP cycle migration: 2). Attempt will be	made to program	this project in year	r shown. 7/27/2021	DLA-Admin: Fu	,	i Otai.	
1517	HBP	CON	17,528,940							-17,528,940	
	Local Match		2,271,060							-2,271,060	
Fed. Reir	mb. Rate: 88.53%		/2018 Matt Sapp: No ey. R/W certification a			funds moved from	n FFY Beyond to 18/	19. As requeste	d in September 201	8 Total:	
1517	HBP	CON								1,811,324	1,811,324
	Local Match									234,676	234,676
Fed. Reir	mb. Rate: 88.53%	9/25	/2018 Matt Sapp: Edi	ts according to Se	ept 2018 HBP surv	ey.				Total:	2,046,000
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
Fed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: 1 train the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
1517	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: 1 train the FTIP (PUSH IIP cycle migration: 2). Attempt will be	made to program	this project in year	r shown. 8/8/2023 [DLA-Admin: Fund		Total: e	
1517	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	cons	5/2017 DLA-Admin: 1 train the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program	this project in yea	r shown. 8/8/2023 [DLA-Admin: Fund	•	Total: e	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: lue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	17 Vu Ngo: Not rea	ady to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 18/19	. As requested in	September 2017	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
1517	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: lue	
1517	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Rei	mb. Rate: 88.53%		l6 Albert Vergel de oer 2016 Survey.	Dios: Not ready to	ad within 6 mont	hs. CON funds m	oved from FFY Be	yond to 17/18. As	s requested in	Total:	
	HBP	CON	-15,717,616							15,717,616	
1517	Local Match		-2,036,384							2,036,384	
1517		40/00/00)15 DI A-Admin [.] N	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 19/20 to Be	yond. Action take	en to financially	Total:	
	mb. Rate: 88.53%		n the FTIP (PUSH)		ade to program th	nis project in year	shown.				
	mb. Rate: 88.53% HBP Local Match				ade to program th	nis project in year	shown.				

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1517	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	l DLA-Admin: Fur	n to financially ndline zeroed out d	Total: ue	
1517	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out d	Total: ue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Rei	mb. Rate: 88.53%		i Albert Vergel de er 2015 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds m	oved from FFY Be	eyond to 16/17. A	s requested in	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
ed. Rei	mb. Rate: 88.53%		l Albert Vergel de er 2014 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds m	oved from FFY Be	eyond to 16/17. A	s requested in	Total:	
1517	HBP	CON	-15,717,616							15,717,616	
	Local Match		-2,036,384							2,036,384	
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1517	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out d	Total: ue	
1517	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out d	Total: ue	
1517	HBP	CON	15,717,616							-15,717,616	
	Local Match		2,036,384							-2,036,384	
Fed. Rei	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready t	o ad within 6 mor	nths. CON funds m	oved from FFY Be	eyond to 15/16. A	s requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

11,858,594 11,858,594 12,36,407 15	I	District: 08	County: F	Riverside								
Local Match Section Local Match Section Local Match Section Se	Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Additional \$13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D) 13,395,000 15,859,023 3,859,023 499,977 15,859,023 499,977 15,859,023 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Total: 1517 HBP CON 1,000 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1517 HBP CON 3,859,023 499,977 15,859,023 499,977 15,859,023 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. 1517 HBP CON 3,859,023 499,977 15,859,023 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 1517 HBP CON 3,859,023 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 1517 HBP CON 3,859,023 13,85	1517		CON									11,858,594
1517 HBP CON 3,859,023 499,977 Total: Total		Local Match									1,536,407	1,536,407
Local Match A99,977 A99,977 A99,977 A99,977 A99,977 Total:	Fed. Re	imb. Rate: 88.53%		U	onal \$13,395,000	0.00 construction t	funds is added to	fiscal year beyond 2	2013/2014 upon th	ne request from the	Total:	13,395,000
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Total: 1517 HBP	1517	HBP	CON	-3,859,023							3,859,023	
1517 HBP CON 3,859,023 Local Match Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. 1517 HBP CON -3,859,023 -3,859,023 Local Match Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. 1517 HBP CON -3,859,023 -3,859,023 -499,977 Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. 1517 HBP CON -3,859,023 -3,859		Local Match		-499,977							499,977	
Local Match Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1517 HBP	Fed. Re	imb. Rate: 88.53%	10/30/20	09 DLA-Admin: No	t ready to ad with	hin 6 months. CO	N funds moved from	om FFY 13/14 to Be	eyond.		Total:	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 1517 HBP CON 3,859,023 499,977 Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. 1517 HBP CON -3,859,023 3,859,023 499,977 Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total: 1517 HBP CON 3,859,023 499,977 Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total: 1517 HBP CON 3,859,023 499,977 Fed. Reimb. Rate: 88.53% 499,977	1517	HBP	CON									
Total: T		Local Match										
Local Match	Fed. Re	imb. Rate: 88.53%			,						Total:	
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local. Total: 1517 HBP CON -3,859,023 Local Match -499,977 Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP roject is not ready to advertise. 1517 HBP CON 3,859,023 Local Match 499,977 Fed. Reimb. Rate: 88.53% 499,977 Fed. Reimb. Rate: 88.53% 499,977	1517	HBP	CON	3,859,023							-3,859,023	
1517 HBP CON -3,859,023		Local Match		499,977							-499,977	
Local Match -499,977 Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total: 1517 HBP CON 3,859,023 Local Match 499,977 Fed. Reimb. Rate: 88.53% 499,977	Fed. Re	imb. Rate: 88.53%	10/19/20	09 Eric Tang: The	target date has b	een revised base	d on the bridge su	rvey from the local			Total:	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total: 1517 HBP CON 3,859,023 Local Match 499,977 Fed. Reimb. Rate: 88.53%	1517	HBP	CON	-3,859,023							3,859,023	
project is not ready to advertise. 1517 HBP CON 3,859,023 Local Match 499,977 Fed. Reimb. Rate: 88,53%		Local Match		-499,977							499,977	
Local Match 499,977 499,977	Fed. Re	imb. Rate: 88.53%				from FFY 2010/11	1 to Beyond. Action	on taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
Fed Reimh Rate: 99 53%	1517	HBP	CON	3,859,023								3,859,023
Fed. Reimb. Rate: 88.53% Total: 4.359.00		Local Match		499,977								499,977
	Fed. Re	imb. Rate: 88.53%									Total:	4,359,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement no longer required.

Fed Proj: BHLS-5282(040)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,180,000								3,180,000
R/W	1,814,000								1,814,000
CON				31,800,000					31,800,000
Total	4,994,000			31,800,000					36,794,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,421,188			14,076,270		14,076,270			32,573,728
Local Match	572,812			3,647,460					4,220,272
LSSRP Bond									
Local AC				14,076,270		-14,076,270			
Total	4,994,000			31,800,000					36,794,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,815,254								2,815,254
Local Match	364,746								364,746
LSSRP Bond									
Local AC									
Total	3,180,000								3,180,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	HBP	PE	-398								-398
	Local Match		-52								-52
Fed. Rein	nb. Rate: 88.53%	1/7	7/2021 Andy Chou: Updat	ing PE requeste	d funds to match 6	6D dated 10/12/202	20.			Total:	-450
3539	HBP	PE	-282,898								-282,898
	Local Match		-36,652								-36,652
Fed. Rein	nb. Rate: 88.53%		27/2020 Linda Newton: Norvey. \$319,460 of PE is r	,	thin 6 months. PE	funds moved fron	n FFY 19/20 to 20/	21. As requested	in September 2020	Total:	-319,550
3539	HBP	PE	645,384								645,384
	Local Match		83,616								83,616
Fed. Rein	nb. Rate: 88.53%	10	/8/2019 Jacoub Hanna: A	dditional PE fund	s for FFY 19/20. A	As requested by Se	eptember survey 2	019. Not ready to	ad within 6 months	Total:	729,000

	District: 08	C	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/1/2015 Linda Newton: authorize. 8/17/2017 DL/ impact funds in the currel	A-Admin: Fundline				•		Total:	
3539	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/24/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the cu	017 DLA-Admin: F							
3539	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke due to FTIP cycle migrati							Total:	
3539	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		4/1/2014 DLA-Admin: No DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3539	HBP	PE	1,252,434							-1,252,434	
	Local Match		162,266							-162,266	
ed. Rei	mb. Rate: 88.53%		9/7/2012 Albert Vergel de September 2012 survey.	Dios: Not ready to	o ad within 6 mont	ths. PE funds mov	ed from FFY Beyo	ond to 15/16. As r	equested in	Total:	
3539	HBP	PE	-1,252,434							1,252,434	
	Local Match		-162,266							162,266	
ed. Rei	mb. Rate: 88.53%		5/3/2011 Eric Bost: Final	design funds can l	be obligated at a la	ater time when the	scope is better de	efined.		Total:	
3539	HBP	PE	2,453,166								2,453,166
	Local Match		317,834								317,834
	mb. Rate: 88.53%		4/21/2010 Linda Newton:								

						p. 0,000	···· <i>y</i> /				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,605,934								1,605,934
		Local Match	208,066								208,066
	L	SSRP Bond									
		Local AC									
		Total	1,814,000								1,814,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-	2020 Eduardo Moreno Admin: Fundline zero nt FTIP cycle.							Total:	
3539	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
Fed. Rei	mb. Rate: 88.53%		//2020 DLA-Admin: Fi 2019 Jacoub Hanna: /). As requested b	y September surv	vey 2019. Not ready	y to ad within 6 months	Total:	650,000
3539	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-	/2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3539	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3539	HBP	R/W	1,030,489							-1,030,489	
	Local Match		133,511							-133,511	
Fed. Rei	mb. Rate: 88.53%		012 Albert Vergel de E ember 2012 survey.	Dios: Not ready to	ad within 6 mor	nths. RW funds i	moved from FFY E	Beyond to 15/16. A	s requested in	Total:	
3539	HBP	R/W								1,030,489	1,030,489
	Local Match									133,511	133,511
Fed. Rei	mb. Rate: 88.53%	4/21/2	2010 Linda Newton: N	New HBP project.						Total:	1,164,000

						' '	3 /					
	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	\Box
		Fed \$				14,076,270		14,076,270			28,152,54	40
		Local Match				3,647,460					3,647,46	30
	L	SSRP Bond										_
		Local AC				14,076,270		-14,076,270				4
		Total				31,800,000					31,800,00)0
	Funding Details:		Duite	00/00	00/04	04/05	05/00	00/07	07/00	D		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3539	Local AC (HBP) Local Match	CON					14,076,270 1,823,730	-14,076,270 -1,823,730				N
ed. Rein	nb. Rate: 88.53%	10/16/	2024 DI A-Admin	CON AC conver	sion moved from F	FFY 25/26 to FFY 2	, ,	constrain the FTIP.				
										Total:		
3539	HBP	CON					-14,076,270	14,076,270				N
ad Rain	Local Match nb. Rate: 88.53%	10/16/	2024 DLA Admin	CON AC conver	aion mayad from F	EEV 25/26 to EEV 2	-1,823,730	1,823,730 constrain the FTIP.				
o. Rein	ib. Nate. 66.55%	10/10/	2024 DLA-Admin	. CON AC conven	Sion moved nom F	25/20 10 FF1 2	10/27 to illiancially	CONSTIAIN THE FITE.		Total:		
3539	HBP	CON					14,076,270			-14,076,270		N
	Local Match	404404					1,823,730			-1,823,730		
ea. Kein	nb. Rate: 88.53%	10/16/2	2024 DLA-Admin	CON funds split	to reflect LAPG Ci	hapter 6 policy for I	Mid-Level cost pro	jects.		Total:		
3539	Local AC (HBP)	CON					-14,076,270			14,076,270		N
	Local Match						-1,823,730			1,823,730		
ed. Rein	nb. Rate: 88.53%	10/16/	2024 DLA-Admin	CON funds split	to reflect LAPG Cl	hapter 6 policy for I	Mid-Level cost pro	jects.		Total:		
3539	Local AC (HBP)	CON				14,076,270				-14,076,270		
	Local Match					1,823,730				-1,823,730		
ed. Rein	nb. Rate: 88.53%	3/22/2	024 DLA-Admin:	CON funds split to	reflect LAPG Cha	apter 6 policy for M	lid-Level cost proje	ects.		Total:		
3539	Local AC (HBP)	CON				-14,873,040	14,873,040				-	
	Local Match					-1,926,960	1,926,960					
ed. Rein	nb. Rate: 88.53%	10/19/	2023 DLA-Admin	CON funds split	between two feder	ral fiscal years to re	eflect LAPG Chap	er 6 policy for Mid-L	evel cost projects	Total:		
3539	HBP	CON				796,770	-14,873,040			14,076,270		
	Local Match					103,230	-1,926,960			1,823,730		
ed. Rein	nb. Rate: 88.53%	10/19/	2023 DLA-Admin	CON funds split	between two feder	ral fiscal years to re	eflect LAPG Chap	er 6 policy for Mid-L	evel cost projects	Total:		
3539	HBP	CON			-13,279,500	-1,593,540	14,873,040					
	Local Match				-1,720,500	-206,460	1,926,960					
ed. Rein	nb. Rate: 88.53%			CON funds move oject in year show		24/25. Action take	en to financially co	nstrain FTIP (PUSH). Attempt will be	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	Local AC (HBP)	CON			-14,873,040	29,746,080	-14,873,040				
	Local Match				-1,926,960	3,853,920	-1,926,960				
ed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Cooprogram this pro			4/25. Action take	n to financially const	rain FTIP (PUSH)	. Attempt will be	Total:	
3539	Local AC (HBP)	CON			14,873,040	-14,873,040					
	Local Match				1,926,960	-1,926,960					
ed. Rei	mb. Rate: 88.53%		2022 DLA-Admin: for FFY 24/25 AC	•	etween FFY 23/24	and FFY 24/25 to	reflect LAPG Chapt	er 6 policy for Mid	d-Level projects.□AC	Total:	
3539	HBP	CON			-14,873,040	14,873,040					
	Local Match				-1,926,960	1,926,960					
ed. Rei	mb. Rate: 88.53%	10/24/2	2022 DLA-Admin:	CON funds split be	etween FFY 23/24	and FFY 24/25 to	reflect LAPG Chapt	er 6 policy for Mid	d-Level projects.	Total:	
3539	HBP	CON		-13,279,500	13,279,500						
	Local Match			-1,720,500	1,720,500						
ed. Rei	mb. Rate: 88.53%		2022 DLA-Admin։ IP (PUSH). Attemր				FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3539	HBP	CON		13,279,500	14,873,040		-28,152,540				
	Local Match			1,720,500	1,926,960		-3,647,460				
ed. Rei	mb. Rate: 88.53%	8/30/20	022 Matt Sapp: C0	ON funds moved from	om FFY 25/26 to 2	3/24 & 24/25 per	City request in 2022	Annual Status up	odate.	Total:	
3539	HBP	CON				-28,152,540	28,152,540				
	Local Match					-3,647,460	3,647,460				
ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin։ IP (PUSH). Attemր				FFY 24/25 to 25/26	. Action taken to	financially constrain	Total:	
3539	HBP	CON			-13,279,500	13,279,500					
	Local Match				-1,720,500	1,720,500					
ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin։ IP (PUSH). Attemր	•			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3539	HBP	CON			13,279,500	14,873,040			-2	28,152,540	
	Local Match				1,720,500	1,926,960				-3,647,460	
ed. Rei	mb. Rate: 88.53%		021 Eduardo More nber 2021 Status.	no-Castaneda: No	t ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to 23	3/24. As requested in	Total:	
3539	Local AC (HBP)	CON	-28,152,540							28,152,540	
	Local Match		-3,647,460							3,647,460	
ed. Rei	mb. Rate: 88.53%	8/23/20	021 DLA_Admin: F	Remove AC from C	CON phase.					Total:	
3539	HBP Local Match	CON								6,399,834 829,166	6,399,834 829,166

	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3539	Local AC (HBP)	CON	28,152,540							-28,152,540	
	Local Match		3,647,460							-3,647,460	
Fed. Rei	mb. Rate: 88.53%	10/8/2	019 Linda Newton: A	dd AC to Constru	ction in FFY 21/22.					Total:	
3539	HBP	CON								21,752,706	21,752,706
	Local Match									2,818,294	2,818,294
Fed. Rei	mb. Rate: 88.53%	4/21/2	010 Linda Newton: No	ew HBP project, s	scope and costs nee	d to be verified	, currently High Cos	st project for construc	tion.	Total:	24,571,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

	•								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0004, NUEVO ROAD OVER SAN JACINTO RIVER, 1.2 MI. W/O LAKEVIEW AVE. Bridge Rehabilitation. Widen existing 2 lane bridge to 4 lane bridge.

Fed Proj: BRLS-5956(252)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	Total
Phase Summary.	FIIOI	22/23	23/24	24/25	23/20	20/21	21120	Beyond	
PE	1,044,000								1,044,000
R/W					150,000				150,000
CON								5,846,000	5,846,000
Total	1,044,000				150,000			5,846,000	7,040,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,253				132,795			5,175,464	6,232,512
Local Match	119,747				17,205			670,536	807,488
LSSRP Bond									
Local AC									
Total	1,044,000				150,000			5,846,000	7,040,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	924,253								924,253
Local Match	119,747								119,747
LSSRP Bond									
Local AC									
Total	1,044,000								1,044,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey.	17 Vu Ngo: Not read 7/27/2021 DLA-Adi the current FTIP cy	min: Fundline zei				•	ptember 2017 This does not impact	Total:	
4205	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	8/25/20	17 DLA-Admin: Cor 19 DLA-Admin: Fun ent FTIP cycle.		0.	•	•		natch FMIS. es not impact funds in	Total:	

D	District: 08	Cou	nty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205 Fed. Reir	HBP Local Match mb. Rate: 88.53%	fis	0/17/2016 DLA-Admin: scal year. 7/27/2021 DL npact funds in the currer	A-Admin: Fundline					•	Total:	
4205	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	fir	/22/2016 Albert Vergel d nancially constrain the F 018/19-23/24. This doe:	TIP (PUSH). 8/25/2	2019 DLA-Admin:	Fundline zeroed				Total:	
4205	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	S	0/28/2015 Albert Vergel eptember 2015 Survey. his does not impact fund	8/17/2017 DLA-Ad	min: Fundline zero					Total:	
4205	HBP	PE	924,253								924,253
	Local Match		119,747								119,747
ed. Reir	mb. Rate: 88.53%	3/	/24/2014 Linda Newton:	New eligible project	ot.					Total:	1,044,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	ed \$				132,795				132,79
		Local Ma	atch				17,205				17,20
	L	SSRP B	ond								
		Local	AC								
		Т	otal				150,000				150,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
ed. Reir	mb. Rate: 88.53%	3/	/15/2023 DLA-Admin: N	ot ready to ad withi	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet o	clear.	Total:	
4205	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Reir	mb. Rate: 88.53%	10	0/24/2021 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fror	n FFY 22/23 to 23/2	24. NEPA not yet	t clear.	Total:	
4205	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
ed. Reir	mb. Rate: 88.53%		/15/2021 Eduardo Morei eptember 2021 Status.	no-Castaneda: Not	ready to ad within	6 months. RW fu	unds moved from F	FY 21/22 to 22/23	3. As requested in	Total:	

	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	18 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4205	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	DLA-Adr	17 DLA-Admin: Nomin: Fundline zero TIP cycle.	•				•		Total:	
4205	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Survey.	7 Vu Ngo: Not rea 7/27/2021 DLA-Ad the current FTIP cy	lmin: Fundline ze					eptember 2017 This does not impact	Total:	
4205	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Septemb	6 Albert Vergel de per 2016 Survey. 7 s not impact funds	7/27/2021 DLA-Ád	min: Fundline ze				•	Total:	
4205	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septemb	5 Albert Vergel de per 2015 Survey. 7 s not impact funds	7/27/2021 DLA-Ad	min: Fundline ze					Total:	
4205	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	3/24/201	4 Linda Newton: N	lew eligible projec	t.					Total:	150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,175,464	5,175,464
		Local Match								670,536	670,536
	L	SSRP Bond									
		Local AC									
		Total								5,846,000	5,846,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4205	HBP	CON					-5,175,464			5,175,464	
	Local Match						-670,536			670,536	
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with			om FFY 25/26 to Bershown.	eyond. Action tak	en to financially	Total:	
4205	HBP	CON					5,175,464			-5,175,464	
	Local Match						670,536			-670,536	
Fed. Rei	mb. Rate: 88.53%		1 Eduardo Moreno er 2021 Status.	o-Castaneda: Not	ready to ad withir	n 6 months. CON	funds moved from	FFY Beyond to 25	5/26. As requeste	d in Total:	
4205	HBP	CON								5,175,464	5,175,464
	Local Match									670,536	670,536
Fed. Rei	mb. Rate: 88.53%	3/24/2014	4 Linda Newton:	New eligible projec	t.					Total:	5,846,000

5,846,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0024, MARKET STREET OVER SANTA ANA RIVER, 0.4 MI NW OF SR 60. Replace existing 2 lane bridge with 4 lane bridge, capacity increasing. (High cost project agreement required)

Fed Proj: BRLS-5956(200)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,105,000			231,000					4,336,000
R/W	400,000			800,000					1,200,000
CON				39,215,000					39,215,000
Total	4,505,000			40,246,000					44,751,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,988,277			912,744				34,717,040	39,618,060
Local Match	516,724			4,616,216					5,132,940
LSSRP Bond									
Local AC				34,717,040				-34,717,040	
Total	4,505,000			40,246,000					44,751,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,634,157			204,504					3,838,661
Local Match	470,844			26,496					497,339
LSSRP Bond									
Local AC									
Total	4,105,000			231,000					4,336,000

Phase Funding Details	s:
-----------------------	----

Proj id	Funds Src	Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3885	HBP	PE					204,504	-204,504					New
	Local Match						26,496	-26,496					
Fed. Reir	nb. Rate: 88.53%		9/4/2024 Esa Status.	yas Hagos: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 25/26 to 24/2	5. As requested	in 2024 HBP Annua	Total:		
3885	HBP	PE				-204,504		204,504					
	Local Match					-26,496		26,496					
Fed. Reir	mb. Rate: 88.53%				ready to ad within A for mandatory s		ınds moved from F	FFY 23/24 to 25/26.	Funding moved	to FFY 25/26 until	Total:		
3885	HBP	PE			-204,504	204,504							
	Local Match				-26,496	26,496							
Fed. Reir	mb. Rate: 88.53%)	3/21/2023 DL	.A-Admin: Not	ready to ad within	6 months. PE fu	ınds moved from F	FFY 22/23 to 23/24.	As requested by	y agency.	Total:		

kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	НВР	PE		204,504		-204,504					
	Local Match			26,496		-26,496					
Fed. Rei	mb. Rate: 88.53%	8/31/20	022 Matt Sapp: PE f	und moved from F	FFY 24/25 to 22/23	B by City request in	2022 Annual Stat	us update.		Total:	
3885	HBP	PE			-204,504	204,504					
	Local Match				-26,496	26,496					
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: No IP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken t	o financially constra	ain Total:	
3885	HBP	PE	-204,504		204,504						
	Local Match		-26,496		26,496						
⁻ ed. Rei	mb. Rate: 88.53%	10/25/2	2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/2	4.		Total:	
3885	НВР	PE	204,504								204,504
	Local Match		26,496								26,496
Fed. Rei	mb. Rate: 88.53%		020 Eduardo Moreno o ad within 6 months		litional funding add	ded to PE phase in	FFY 21/22 as req	uested in Septem	ber Survey: Not	Total:	231,000
3885	HBP	PE	3,634,157								3,634,157
3885	HBP Local Match	PE	3,634,157 470,844								3,634,157 470,844
				New eligible proje	ect.					Total:	
	Local Match	10/14/2	470,844	New eligible proje	ect. 23/24	24/25	25/26	26/27	27/28	Total:	470,844
	Local Match mb. Rate: 88.53%	10/14/2	470,844 2011 Linda Newton:			24/25 708,240	25/26	26/27	27/28		470,844
	Local Match imb. Rate: 88.53%	10/14/2 y :	470,844 2011 Linda Newton:				25/26	26/27	27/28		470,844 4,105,000 Total
	Local Match imb. Rate: 88.53% R/W Summar	10/14/2 y: Fed \$	470,844 2011 Linda Newton: Prior 354,120			708,240	25/26	26/27	27/28		470,844 4,105,000 Total 1,062,36
	Local Match imb. Rate: 88.53% R/W Summar	10/14/2 y: Fed \$ Local Match	470,844 2011 Linda Newton: Prior 354,120			708,240	25/26	26/27	27/28		470,844 4,105,000 Total 1,062,36
	Local Match imb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	470,844 2011 Linda Newton: Prior 354,120 45,880			708,240 91,760	25/26	26/27	27/28		470,844 4,105,000 Total 1,062,36 137,64
Fed. Rei	Local Match imb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond	470,844 2011 Linda Newton: Prior 354,120			708,240	25/26	26/27	27/28		470,844 4,105,000 Total 1,062,36
Fed. Rei	Local Match imb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	470,844 2011 Linda Newton: Prior 354,120 45,880			708,240 91,760	25/26	26/27	27/28		470,844 4,105,000 Total 1,062,36 137,64
Fed. Rei	Local Match imb. Rate: 88.53% R/W Summar L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	470,844 2011 Linda Newton: Prior 354,120 45,880 400,000	22/23	23/24	708,240 91,760 800,000				Beyond	470,844 4,105,000 Total 1,062,36 137,64 1,200,00
Phase	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	470,844 2011 Linda Newton: Prior 354,120 45,880 400,000	22/23	23/24	708,240 91,760 800,000	25/26			Beyond	470,844 4,105,000 Total 1,062,36 137,64 1,200,00
Phase Proj id 3885	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	470,844 2011 Linda Newton: Prior 354,120 45,880 400,000	22/23	23/24	708,240 91,760 800,000 24/25 708,240 91,760	25/26 -708,240 -91,760	26/27	27/28	Beyond	470,844 4,105,000 Total 1,062,36 137,64 1,200,00
Phase Proj id 3885	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 9/4/202	470,844 2011 Linda Newton: Prior 354,120 45,880 400,000 Prior	22/23	23/24 23/24 hin 6 months. RW	708,240 91,760 800,000 24/25 708,240 91,760	25/26 -708,240 -91,760	26/27	27/28	Beyond	470,844 4,105,000 Total 1,062,36 137,64 1,200,00
Phase Proj id 3885 Fed. Rei	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 9/4/202 Status.	470,844 2011 Linda Newton: Prior 354,120 45,880 400,000 Prior	22/23	23/24 23/24 hin 6 months. RW	708,240 91,760 800,000 24/25 708,240 91,760	25/26 -708,240 -91,760 n FFY 25/26 to 24/	26/27	27/28	Beyond	470,844 4,105,000 Total 1,062,36 137,64 1,200,00

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	HBP	R/W		-708,240	708,240						
	Local Match			-91,760	91,760						
ed. Rein	nb. Rate: 88.53%		3/21/2023 DLA-Admin: 1	Not ready to ad withi	in 6 months. RW	funds moved fron	n FFY 22/23 to 23/2	4. As requested b	oy agency.	Total:	
3885	HBP	R/W		708,240	-708,240						
	Local Match			91,760	-91,760						
ed. Rein	nb. Rate: 88.53%		8/31/2022 Matt Sapp: R	OW fund moved from	m FFY 23/24 to 2	2/23 by City reque	est in 2022 Annual S	Status update.		Total:	
3885	HBP	R/W	-708,240		708,240						,
	Local Match		-91,760		91,760						
ed. Rein	nb. Rate: 88.53%		10/25/2021 DLA-Admin:	Not ready to ad with	hin 6 months. RV	V funds moved fro	m FFY 21/22 to 23/	/24.		Total:	
3885	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		3/8/2021 Linda Newton: migration: 2020/21-25/2		•			ndline zeroed out	due to FTIP cycle	Total:	
3885	HBP	R/W		-1,062,360			•				
	Local Match		137,640	-137,640							
ed. Rein	nb. Rate: 88.53%		10/19/2020 DLA-Admin:	Pull RW funding fro	om FFY 22/23 to	FFY 20/21.				Total:	
3885	Local AC (HBP)	R/W	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
ed. Rein	nb. Rate: 88.53%		10/19/2020 DLA-Admin:	Remove AC from R	RW phase as requ	ested in 2020 HB	P Survey.			Total:	
3885	Local AC (HBP)	R/W	1,062,360	-1,062,360							
	Local Match		137,640	-137,640							
ed. Rein	nb. Rate: 88.53%		11/1/2019 DLA-Admin: A	Added AC to RW du	e to funds moved	out of FTIP.				Total:	
3885	HBP	R/W	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
ed. Rein	nb. Rate: 88.53%		10/23/2019 Bobby Zezof	f: Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 20/21 to 2	1/32. NEPA not y	et clear.	Total:	
3885	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rein	nb. Rate: 88.53%		10/9/2019 Jacoub Hanna 2019 Survey.	a: Not ready to ad w	ithin 6 months. F	RW funds moved f	rom FFY Beyond to	20/21. As reques	sted in September	Total:	
3885	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/9/2019 Jacoub Hanna Survey. 8/8/2023 DLA-A funds in the current FTIP	dmin: Fundline zer						Total:	

D	istrict: 08	County: I	Riverside								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	HBP Local Match	R/W	-531,180 -68,820							531,180 68,820	
ed. Rein	nb. Rate: 88.53%		9 DLA-Admin: No ially constrain the l	•			•	•	et clear. Action taken	Total:	
3885	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-Adr	018 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3885	HBP Local Match	R/W	708,240 91,760								708,240 91,760
ed. Rein	nb. Rate: 88.53%		8 Matt Sapp: Not Exhibit 6-D with ex	•		ınds moved from I	FFY 19/20 to 20/21	. As requested in	September 2018	Total:	800,000
3885	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Septemb	6 Albert Vergel de per 2016 Survey. 7 es not impact funds	7/27/2021 DLA-Ád	min: Fundline ze				•	Total:	
3885	НВР	R/W									
ed. Rein	Local Match nb. Rate: 88.53%	Survey.		lmin: Fundline ze				•	l in September 2015 This does not impact	Total:	
3885	НВР	R/W									
ed. Rein	Local Match nb. Rate: 88.53%	DLA-Adr	5 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3885	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-Adr	DLA-Admin: Not min: Fundline zero TIP cycle.							Total:	
3885	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Septemb	2 Albert Vergel de E per 2012 survey. 8 es not impact funds	/17/2017 DLA-Adı	min: Fundline zer					Total:	

						p. 0,0000 0	.,,					
	District: 08 onsible Agency	County: F	Riverside Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3885	HBP Local Match	R/W	354,120 45,880								354,120 45,880	-
Fed. Rei	mb. Rate: 88.53%	10/14/20	111 Linda Newton:	New eligible proj	ject.					Total:	400,000	
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total]
		Fed \$								34,717,040	34,717,040	
	I	_ocal Match				4,497,961					4,497,961	
	LS	SSRP Bond										
		Local AC				34,717,040				-34,717,040		
		Total				39,215,000					39,215,000]
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3885	Local AC (HBP)	CON				34,717,040				-34,717,040		Nev
	Local Match					4,497,961				-4,497,961		
Fed. Rei	mb. Rate: 88.53%	10/1/202 needed.	24 DLA-Admin: Rev	rise fund line to a	add AC to CON in	FFY 24/25 as reque	ested in 2024 HBF	P Annual Status. F	ligh cost agreeme	ent Total:		
3885	HBP	CON		-13,279,500	-21,437,540					34,717,040		
	Local Match			-1,720,500	-2,777,461					4,497,961		
Fed. Rei	mb. Rate: 88.53%	10/8/202	22 DLA-Admin: Mo	ve CON funds to	Beyond. High co	st phase requires a	high cost agreen	nent .		Total:		
3885	HBP	CON		13,279,500	21,437,540					-34,717,040		
	Local Match			1,720,500	2,777,461					-4,497,961		
Fed. Rei	mb. Rate: 88.53%	8/31/202	22 Matt Sapp: CON	I fund moved fro	m Beyond to FFY	22/23 & 23/24 by C	ity request in 202	22 Annual Status u	pdate.	Total:		
3885	HBP	CON		-34,717,040						34,717,040		
	Local Match			-4,497,961						4,497,961		
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Nunding agreement.	ot ready to ad wi	ithin 6 months. CC	ON funds moved fro	m FFY 22/23 to B	Beyond. Subject to	High Cost Policy	Total:		
3885	HBP	CON		34,717,040						-34,717,040		
	Local Match			4,497,961						-4,497,961		
Fed. Rei	mb. Rate: 88.53%	9/15/202 Septemb	21 Eduardo Moreno per 2021 Status.	-Castaneda: No	ot ready to ad with	n 6 months. CON f	unds moved from	FFY Beyond to 2	2/23. As requeste	ed in Total:		
3885	Local AC (HBP)	CON		-34,717,040						34,717,040		
	Local Match			-4,497,961						4,497,961		
Fed. Rei	mb. Rate: 88.53%	10/19/20	20 DLA-Admin: H	igh cost bridge p	roject, remove AC	from CON phase.				Total:		

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3885	Local AC (HBP)	CON	-34,717,040	34,717,040							
	Local Match		-4,497,961	4,497,961							
⁻ ed. Reir	nb. Rate: 88.53%	9/18/20	20 Eduardo Moreno	o-Castaneda: Mov	ed AC CON fund	s from FY 21/22 to	FY 22/23 as requ	ested in Septembe	er Survey.	Total:	
3885	Local AC (HBP)	CON	34,717,040							-34,717,040	
	Local Match		4,497,961							-4,497,961	
ed. Reir	nb. Rate: 88.53%	10/9/20	19 Eileen Crawford	: Add AC to CON	in FFY 19/20. Sເ	bject to High Cost	Policy.			Total:	
3885	HBP	CON	-7,232,901							7,232,901	
	Local Match		-937,099							937,099	
ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: Number of the	•	in 6 months. CO	N funds moved fro	om FFY 21/22 to B	eyond. Subject to	High Cost Policy:	Total:	
3885	HBP	CON	7,232,901							-4,736,355	2,496,546
	Local Match		937,099							-613,645	323,454
ed. Reir	nb. Rate: 88.53%	9/26/20	018 Matt Sapp: As r	equested in Septer	mber 2018 Surve	y. Exhibit 6-D with	explanation of cos	st increase to follow	٧.	Total:	2,820,000
3885	HBP	CON								32,220,494	32,220,494
	Local Match									4,174,507	4,174,507
Fed. Reir	nb. Rate: 88.53%	10/14/2	2011 Linda Newton:	New eligible proje	ct.					Total:	36,395,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

	·								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0446, HAMNER AVENUE OVER SANTA ANA RIVER, 0.5 MI. N/O SIXTH STREET. Replace two lane bridge with six lane bridge. Other federal funds must be programmed in the TIP. High cost bridge agreement will need to be signed.

Fed Proj: BRLS-5956(230)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,518,000								6,518,000
R/W	1,830,000								1,830,000
CON	39,256,231								39,256,231
Total	47,604,231								47,604,231
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	42,144,026								42,144,026
Local Match	5,460,205								5,460,205
LSSRP Bond									
Local AC									
Total	47,604,231								47,604,231
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,770,385								5,770,385
Local Match	747,615								747,615
LSSRP Bond									
Local AC									
Total	6,518,000								6,518,000

Phase Funding Details	s:
-----------------------	----

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP	PE	-743,652								-743,652
	Local Match		-96,348								-96,348
Fed. Reir	mb. Rate: 88.53%	1/10/2	022 Andy Chou: PE f	unds no longer n	eeded by project.					Total:	-840,000
4005	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	2019 DLA-Admin: PE dmin: Fundline zeroe t FTIP cycle.				,	,	,	Total:	
4005	HBP	PE	743,652								743,652
	Local Match		96,348								96,348
Fed. Reir	mb. Rate: 88.53%	10/14/	2019 Linda Newton: /	Added additional	PE in FFY 19/20 a	as requested in Se	eptember 2019 Su	rvey.		Total:	840,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		5/23/2019 Albert Vergel de 8/8/2023 DLA-Admin: Func the current FTIP cycle.	,						Total:	
4005	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/13/2019 Linda Newton: N DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4005	HBP	PE	1,682,070							-1,682,070	
	Local Match		217,930							-217,930	
ed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not r Survey.	eady to ad within	6 months. PE fur	nds moved from F	FY Beyond to 19/2	20. As requested in	September 2018	Total:	
4005	HBP	PE	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Keli	nb. Rate: 88.53%		6/28/2017 Albert Vergel de	Dios: City reques	st additional PE fu	nds from Beyond	to 16/17 FFY to co	mplete NEPA.		Total:	
4005	HBP	PE	-4,692,090							4,692,090	
	Local Match		-607,910							607,910	
ed. Rei	mb. Rate: 88.53%		10/9/2016 DLA-Admin: Not	ready to ad within	n 6 months. PE fo	unds moved from	17/18 to beyond.	NEAP not yet clear		Total:	
4005	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. 7 This does not impact funds	/27/2021 DLA-Ád	min: Fundline zer					Total:	
4005	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4005	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		4/1/2014 DLA-Admin: Not r DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4005	HBP	PE	5,770,385								5,770,385
	Local Match		747,615								747,615
ad Dai	nb. Rate: 88.53%		10/2/2012 Linda Newton: N	ew eligible projec	et.					Total:	6,518,000

						projects	Offig)				
	District: 08	County	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,620,099								1,620,09
		Local Match	209,901								209,90
	L	SSRP Bond									
		Local AC									
		Total	1,830,000								1,830,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP	R/W	-708,240								-708,240
	Local Match		-91,760								-91,760
Fed. Reir	mb. Rate: 88.53%	1/10/2	2022 Andy Chou: R'	W funds no longe	r needed by proje	ect				Total:	-800,000
4005	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: F Admin: Fundline zer				•	,	,	Total:	
		curre	nt FTIP cycle.						•		
4005	HBP	R/W	708,240								708,240
D ·	Local Match		91,760								91,760
Fed. Reir	mb. Rate: 88.53%	10/14	/2019 Linda Newton	: Added RW fund	ling as requested	l in September 20	19 Survey.			Total:	800,000
4005	HBP	R/W	1,177,449							-1,177,449	
	Local Match		152,551							-152,551	
Fed. Reir	mb. Rate: 88.53%	7/10/2	2019 Linda Newton:	Revise funding to	AC in FFY 18/1	9 with conversion	in 19/20.			Total:	
4005	Local AC (HBP)	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2019 Linda Newton: does not impact fund			zeroed out due to	FTIP cycle migrat	tion: 2018/19-23/2	4 to 2020/21-25/26.	Total:	
4005	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/8/20	•	•					s requested by agency. bes not impact funds in	Total:	
4005	HBP	R/W	-1,177,449							1,177,449	
	Local Match		-152,551							152,551	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N cially constrain the F	•				•	et clear. Action taken to	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adı			hin 6 months. RW P cycle migration:					Total:	
4005	HBP Local Match	R/W	469,209 60,791								469,209 60,791
Fed. Reir	mb. Rate: 88.53%	9/26/201 Survey.	8 Matt Sapp: Not	ready to ad within	n 6 months. RW fu	nds moved from F	FFY 21/22 to 19/20). As requested in	September 2018	Total:	530,000
4005	HBP Local Match	R/W	1,150,890 149,110							-1,150,890 -149,110	
Fed. Reir	mb. Rate: 88.53%	3/20/201	8 Linda Newton:	Not ready to ad wi	ithin 6 months. RV	V funds moved fro	m FFY Beyond to	21/22. NEPA not	yet clear.	Total:	
4005	HBP Local Match	R/W								1,150,890 149,110	1,150,890 149,110
Fed. Reir	mb. Rate: 88.53%	10/2/201	2 Linda Newton:	New eligible proje	ct.					Total:	1,300,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	34,753,541								34,753,5
		Local Match	4,502,690								4,502,6
	L	SSRP Bond									
		Local AC									
		Total	39,256,231								39,256,2
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	Local AC (HBP)	CON	-14,215,943	14,215,943							
	Local Match		-1,841,826	1,841,826							
Fed. Reir	nb. Rate: 88.53%	3/15/202	23 DLA-Admin: C0	ON funds removed	I due to 2022 HIP f	funds programme	d in lieu of HBP fui	nds.		Total:	_
4005	HBP	CON		-14,215,943	-1,083,172						-15,299,115
	Local Match			-1,841,826	-140,336						-1,982,162
ed. Reir	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: CO	ON funds removed	I due to 2022 HIP f	funds programme	d in lieu of HBP fu	nds.		Total:	-17,281,277
4005	HBP	CON	-14,215,943	14,215,943							
	Local Match		-1,841,826	1,841,826							
					vanced moved to F						

	District: 08	County	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	Local AC (HBP)	CON	14,215,943	-14,215,943							
	Local Match		1,841,826	-1,841,826							
Fed. Rei	mb. Rate: 88.53%	10/3/2	2022 DLA-Admin: CO	ON funding not adv	vanced moved to F	FFY 22/23.				Total:	
4005	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		022 Andy Chou: COI /21-25/26 to 2022/23-					ut due to FTIP cy	cle migration:	Total:	
4005	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		022 Andy Chou: COI /21-25/26 to 2022/23-					ut due to FTIP cyc	cle migration:	Total:	
4005	Local AC (HBP)	CON	-14,217,592	14,217,592							
	Local Match		-1,842,040	1,842,040							
Fed. Rei	mb. Rate: 88.53%		2022 Andy Chou: CC programming exception		advanced from FF	Y 22/23 to FFY 2	1/22. Programming	being advanced	with	Total:	
4005	HBP	CON	14,217,592	-14,217,592							
	Local Match		1,842,040	-1,842,040							
Fed. Rei	mb. Rate: 88.53%		2022 Andy Chou: CC programming exception		advanced from FF	Y 22/23 to FFY 2	1/22. Programming	being advanced	with	Total:	
4005	Local AC (HBP)	CON	-5,386,369	5,386,369							
	Local Match		-697,861	697,861							
Fed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 22	2/23 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	HBP	CON	5,386,369	-5,386,369							
	Local Match		697,861	-697,861							
Fed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 22	2/23 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	Local AC (HBP)	CON	-12,613,631		12,613,631	·					
	Local Match		-1,634,230		1,634,230						
ed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 23	3/24 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	HBP	CON	12,613,631		-12,613,631						
	Local Match		1,634,230		-1,634,230						
Fed. Rei	mb. Rate: 88.53%	6/6/20 excep	022 Andy Chou: COI otion.	N AC conversion n	noved from FFY 23	3/24 to FFY 21/22	2. Programming bei	ng advanced with	post-programming	Total:	
4005	НВР	CON			1,083,172						1,083,172
	Local Match				140,336						140,336
Fed. Rei	mb. Rate: 88.53%	3/21/2	2022 DLA-Admin: Re	evise CON funding	for Environmenta	l Mitigation to ma	tch LAPG 6-D dated	d 3/17/2022.		Total:	1,223,508

D	istrict: 08	Cou	nty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	Local AC (HBP)	CON	-5,538,437		5,538,437						
	Local Match		-717,563		717,563						
ed. Rein	nb. Rate: 88.53%	3,	/16/2022 Linda Newton: Adj	just CON AC o	conversion in FFY 23	3/24 to match awa	ard for 5956(230).			Total:	
4005	HBP	CON			-5,538,437						-5,538,437
	Local Match				-717,563						-717,563
ed. Rein	nb. Rate: 88.53%	3,	/16/2022 Linda Newton: Adj	just CON prog	ramming in FFY 23/2	24 to match awar	d for 5956(230)			Total:	-6,256,000
4005	Local AC (HBP)	CON	-1,451,892		1,451,892						
	Local Match		-188,108		188,108						
ed. Rein	nb. Rate: 88.53%	1.	/10/2022 Andy Chou: CON	funds advance	ed through post-prog	gramming.				Total:	
4005	HBP	CON	1,451,892		-1,451,892						
	Local Match		188,108		-188,108						
ed. Rein	nb. Rate: 88.53%	1.	/10/2022 Andy Chou: CON	funds advance	ed through post-prog	gramming.				Total:	
4005	HBP	CON									
	Local Match										
eu. Nein	nb. Rate: 88.53%	C	/28/2020 Eduardo Moreno-C onstruction: Ready to Adver 022/23-27/28. This does no	rtise 8/8/2023	DLA-Admin: Fundli	ne zeroed out du	•		•	Total:	
4005	Local AC (HBP) Local Match	CON									
[:] ed. Rein	nb. Rate: 88.53%	d	/28/2020 Eduardo Moreno-C ue to lack of OA to authorize 020/21-25/26 to 2022/23-27	e: Ready to Ad	dvertise 8/8/2023 DI	LA-Admin: Fundl	ine zeroed out due	•		Total:	
4005	HBP	CON	15,300,000	19,603,961	19,603,960					-54,507,921	
	Local Match		1,982,277	2,539,901	2,539,901					-7,062,079	
ed. Rein	nb. Rate: 88.53%	1	0/14/2019 Linda Newton: N	early Ready to	Advertise. Revise	funding to enter i	nto High Cost Proje	ct agreement.		Total:	
4005	Local AC (HBP)	CON	39,207,921	-19,603,961	-19,603,960						
	Local Match		5,079,802	-2,539,901	-2,539,901						
ed. Rein	nb. Rate: 88.53%	1	0/9/2019 Linda Newton: Ad	d AC to CON i	n FFY 19/20. Subje	ct to High Cost P	olicy.			Total:	
4005	HBP	CON								2,245,121	2,245,121
	Local Match									290,879	290,879
ed. Rein	nb. Rate: 88.53%	1	0/9/2019 Linda Newton: Ad	ded CON fund	ls as requested in Se	eptember 2019 S	urvey.			Total:	2,536,000
4005	НВР	CON	-47,907,124							47,907,124	
	Local Match		-6,206,876							6,206,876	
ed. Rein	nb. Rate: 88.53%		0/19/2018 DLA-Admin: Not ost Policy: Needs funding	•	ithin 6 months. CON	I funds moved fro	om FFY 20/21 and F	FY 21/22 to Bey	ond. Subject to Hig	h Total:	

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4005	HBP	CON	26,131,400							-16,824,241	9,307,159
	Local Match		3,385,600							-2,179,759	1,205,841
ed. Reir	nb. Rate: 88.53%	9/26/20 Survey	• • • • • • • • • • • • • • • • • • • •	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 20/21	. As requested	in September 2018	Total:	10,513,000
4005	HBP	CON	21,775,724							-21,775,724	
	Local Match		2,821,276							-2,821,276	
ed. Reir	nb. Rate: 88.53%	9/26/20 Survey	• • • • • • • • • • • • • • • • • • • •	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 20/21	. As requested	in September 2018	Total:	
4005	HBP	CON								42,955,641	42,955,641
	Local Match									5,565,359	5,565,359
ed. Reir	nb. Rate: 88.53%	10/2/20	012 Linda Newton: N	ew eligible projec	t.					Total:	48,521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

•	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Temecula

BRIDGE NO. 00L0087, AVENIDA ALVARADO OVER MURRIETA CREEK. Replace 2 lane low water crossing with 4-lane bridge (Added Lane Capacity). (RTP ID 991203).

Fed Proj: BR-NBIL(543)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	650,000		1,101,000						1,751,000
R/W			3,117,000		200,000				3,317,000
CON								16,293,150	16,293,150
Total	650,000		4,218,000		200,000			16,293,150	21,361,150
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445		3,734,195		177,060			14,424,326	18,911,026
Local Match	74,555		483,805		22,940			1,868,824	2,450,124
LSSRP Bond									
Local AC									
Total	650,000		4,218,000		200,000			16,293,150	21,361,150
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445		974,715						1,550,160
Local Match	74,555		126,285						200,840
LSSRP Bond									
Local AC									
Total	650,000		1,101,000						1,751,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	НВР	PE			974,715		-974,715				
	Local Match				126,285		-126,285				
Fed. Reir	nb. Rate: 88.53%		2023 Matt Sapp: No with post-programm		n 6 months. PE fu	nds moved from	FFY 25/26 to 23/24.	. As requested b	y agency to advand	ce Total:	
4170	HBP	PE		-974,715			974,715				
	Local Match			-126,285			126,285				
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: No funding to FFY 25/26			nds moved from	FFY 22/23 to 25/26	. Delivery failure	of phase in 22/23.	Total:	
4170	HBP	PE		150,501							150,501
	Local Match			19,499							19,499
Fed. Reir	mb. Rate: 88.53%	5/12/2	023 Bobby Zezoff: A	Adjustment due to	approved LAPG 6-	D dated 8/12/22.				Total:	170,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	HBP	PE		824,214		-824,214					
	Local Match			106,786		-106,786					
Fed. Reir	mb. Rate: 88.53%		10/2/2023 DLA-Admin: Fu 8/24/2022 Matt Sapp: PE 1			3 by request throu	gh the 2022 Annua	al Status update.		Total:	
4170	HBP	PE			-824,214	824,214					
	Local Match				-106,786	106,786					
Fed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
4170	HBP	PE		-824,214	824,214						
	Local Match			-106,786	106,786						
-ed. Reir	nb. Rate: 88.53%		10/24/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4170	Local AC (HBP)	PE	-824,214	824,214							
	Local Match		-106,786	106,786							
-ed. Reir	nb. Rate: 88.53%		1/12/2021 Bobby Zezoff: I	Remove AC from pr	roject.					Total:	
4170	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/19/2020 DLA-Admin: F 2020/21-25/26 to 2022/23-	•				out due to FTIP c	ycle migration:	Total:	
4170	Local AC (HBP) Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/19/2020 DLA-Admin: Macroed out due to FTIP cyc							Total:	
4170	Local AC (HBP)	PE	824,214	-824,214							
	Local Match		106,786	-106,786							
Fed. Reir	nb. Rate: 88.53%		10/31/2019 DLA-Admin: N	Not ready to ad with	in 6 months. AC	added to PE in FF	Y 21/22. Action ta	aken to financially	constrain the FTIP.	Total:	
4170	HBP	PE	-824,214	824,214							
	Local Match		-106,786	106,786							
-ed. Reir	nb. Rate: 88.53%		10/23/2019 Bobby Zezoff:	Not ready to ad wi	thin 6 months. Pl	E funds moved from	m FFY 20/21 to 22/	/23. NEPA not ye	et clear.	Total:	
4170	HBP	PE	824,214								824,214
	Local Match		106,786								106,786
Fed. Reir	nb. Rate: 88.53%		10/9/2019 Jacoub Hanna:	Not ready to ad wi	thin 6 months. Ad	lditional PE funds f	or FFY 20/21. As r	equested in Septe	ember 2019 survey.	Total:	931,000
4170	НВР	PE									
End Roir	Local Match nb. Rate: 88,53%		10/0/2010 Jacoub Harris	Not ready to ad with	thin 6 months D	□ friends marked fra	FEV 21/22 t- 40	/20 As required:	d in Contombor 2010		
eu. Neil	iib. i\ale. 88.53%		10/9/2019 Jacoub Hanna: Survey. \$300,000 to comp 2022/23-27/28. This does	lete NEPA. 8/8/202	23 DLA-Admin: F	undline zeroed ou		•	•	Total:	

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170 Fed. Rei	HBP Local Match imb. Rate: 88.53%	PE	3/13/2019 Linda Newton	ı: Not ready to ad w	vithin 6 months. Pt	E funds moved fro	m FFY 19/20 to 21	/22. NEPA not ye	et clear. 8/8/2023	 Total:	
			DLA-Admin: Fundline zo current FTIP cycle.	eroed out due to FT	TP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	act funds in the	rotai.	
4170	HBP Local Match	PE									
Fed. Rei	imb. Rate: 88.53%		10/19/2018 DLA-Admin: DLA-Admin: Fundline zo current FTIP cycle.	•				•		Total:	
4170	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		9/25/2018 Matt Sapp: N Survey. 7/27/2021 DLA funds in the current FTIF	-Admin: Fundline z				•	•	Total:	
4170	HBP Local Match	PE									
Fed. Rei	imb. Rate: 88.53%		10/14/2017 DLA-Admin: fiscal year. 7/27/2021 D impact funds in the curre	LA-Admin: Fundlin					-	Total:	
4170	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		9/15/2017 Vu Ngo: Not Survey. 7/27/2021 DLA- funds in the current FTIF	-Admin: Fundline z				•	•	Total:	
4170	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Rei	imb. Rate: 88.53%		11/4/2013 Linda Newton	: New eligible proje	ct.					Total:	650,000

						projecto c	· · · y /				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,759,480		177,060				2,936,54
		Local Match			357,520		22,940				380,46
	L	SSRP Bond									
		Local AC									
		Total			3,117,000		200,000				3,317,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%	8/21/20: Annual		Not ready to ad	within 6 months. R\	N funds moved f	rom FFY 24/25 to 2	5/26. As requeste	ed in 2024 HBP	Total:	
4170	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reir	mb. Rate: 88.53%	5/16/20:	24 Andy Chou: RV	/ funds revised a	s requested by loca	l agency.				Total:	
4170	HBP	R/W			2,936,540		-2,936,540				
	Local Match				380,460		-380,460				
Fed. Reir	mb. Rate: 88.53%	11/28/20 phase v	023 Matt Sapp: No vith EPSP.	t ready to ad with	nin 6 months. RW f	unds moved fron	n FFY 25/26 to 23/2	4. As requested b	by agency to advar	nce Total:	
4170	HBP	R/W		-2,936,540			2,936,540				
	Local Match			-380,460			380,460				
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: No nding to FFY 25/26		nin 6 months. RW f 3.	unds moved fron	n FFY 22/23 to 25/2	6. Delivery failure	of phase in 22/23	· Total:	
4170	HBP	R/W		-118,630							-118,630
	Local Match			-15,370							-15,370
Fed. Reir	mb. Rate: 88.53%	5/12/20	23 Bobby Zezoff: A	Adjustment due to	o approved LAPG 6-	-D dated 8/12/22	<u>.</u>			Total:	-134,000
4170	HBP	R/W		3,055,170	-3,055,170						
	Local Match			395,830	-395,830						
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Fu 22 Matt Sapp: RW		leliver. m FFY 23/24 to 22/	23 by request the	rough the 2022 Ann	ual Status update		Total:	
4170	HBP	R/W		-3,055,170	3,055,170						
	Local Match			-395,830	395,830						
Fed. Reir	mb. Rate: 88.53%	10/24/2	021 DLA-Admin: N	ot ready to ad w	ithin 6 months. RW	funds moved fro	m FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	HBP	R/W								-2,161,017	-2,161,017
	Local Match									-279,983	-279,983
ed. Reir	mb. Rate: 88.53%		1/12/2021 Bobby Zezoff:	Duplicate RW entr	y, 2020 survey req	uests \$3,451,000.				Total:	-2,441,000
4170	HBP	R/W		3,055,170							3,055,170
	Local Match			395,830							395,830
Fed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin:	Pull RW into FFY 2	2/23.					Total:	3,451,000
4170	Local AC (HBP)	R/W	-2,161,017							2,161,017	
	Local Match		-279,983							279,983	
ed. Reir	mb. Rate: 88.53%		10/19/2020 DLA-Admin: 9/22/2020 Eduardo More				n 2020 September	· Survey.		Total:	
4170	Local AC (HBP)	R/W	2,161,017							-2,161,017	
	Local Match		279,983							-279,983	
Fed. Reir	mb. Rate: 88.53%		10/31/2019 DLA-Admin: FTIP.	RW funds moved fi	rom 21/22 to Beyon	nd. RW funds AC.	NEPA not clear.	Action taken to finar	ncially constrain the	Total:	
4170	HBP	R/W	-2,161,017							2,161,017	
	Local Match		-279,983							279,983	
Fed. Reir	nb. Rate: 88.53%		10/23/2019 Bobby Zezot	f: Not ready to ad w	vithin 6 months. R	W funds moved fro	om FFY 20/21 to 2	21/22. NEPA not yet	clear.	Total:	
4170	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/9/2019 Jacoub Hanna Survey. 8/8/2023 DLA-A funds in the current FTIF	dmin: Fundline zer						Total:	
4170	HBP	R/W	2,072,487								2,072,487
	Local Match		268,513								268,513
ed. Reir	nb. Rate: 88.53%		10/9/2019 Jacoub Hanna	a: Not ready to ad w	vithin 6 months. Ad	lditional RW funds	for FFY 21/22. As	requested in Septe	mber 2019 survey.	Total:	2,341,000
4170	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	,				,		Total:	
4170	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/25/2018 Matt Sapp: N Survey. 7/27/2021 DLA- funds in the current FTIF	·Admin: Fundline ze						Total:	

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		in: Fundline zero					19/20. NEPA not . This does not im	yet clear. 7/27/2021 pact funds in the	Total:	
4170	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rein	nb. Rate: 88.53%	9/15/2017 Survey.	Vu Ngo: Not rea	ady to ad within 6	months. RW fu	nds moved from F	FFY Beyond to 17/	18. As requested	in September 2017	Total:	
4170	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Rein	nb. Rate: 88.53%	9/7/2016 I	_inda Newton: N	ew eligible projec	t					Total:	100,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,424,326	14,424,3
	L	ocal Match								1,868,824	1,868,8
	LS	SSRP Bond									
		Local AC									
		Total								16,293,150	16,293,1
Phase F	funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4170	HBP	CON								-2,544,219	-2,544,219
	Local Match									-329,631	-329,631
ed. Rein	nb. Rate: 88.53%	5/12/2023	Bobby Zezoff: A	djustment due to	approved LAPC	6 6-D dated 8/12/2	22.			Total:	-2,873,850
4170	НВР	CON								-894,153	-894,153
	Local Match									-115,847	-115,847
ed. Rein	nb. Rate: 88.53%	9/22/2020	Eduardo Moreno	o-Castaneda: Sul	btracted CON fu	nds in Beyond as	requested in 2020	September Surve	ey.	Total:	-1,010,000
4170	НВР	CON								10,319,057	10,319,057
	Local Match									1,336,943	1,336,943
ed. Rein	nb. Rate: 88.53%	10/9/2019	Jacoub Hanna:	Not ready to ad v	vithin 6 months.	Additional Con fu	nds for Beyond. As	requested in Sep	tember 2019 survey.	Total:	11,656,000
4170	НВР	CON	-7,543,641							7,543,641	
	Local Match		-977,359							977,359	
ed. Rein	nb. Rate: 88.53%	10/25/201	7 DLA-Admin: N	ot ready to ad wit	thin 6 months. C	ON funds moved	from FFY 21/22 to	Beyond. Action t	aken to financially	Total:	

	District: 08	County: F	Riverside								
Responsible Agency		Prior 22/23 23/24 24/25 25/26 26/27 27/28							Beyond	Total	
4170	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	17 DLA-Admin: Note the FTIP (PUSH). Eycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4170	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	17 DLA-Admin: Note the FTIP (PUSH). Eycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4170	HBP	CON	7,543,641							-7,543,641	
	Local Match		977,359							-977,359	
ed. Rei	mb. Rate: 88.53%	9/15/201 Survey.	7 Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 19/20	0. As requested in	September 2017	Total:	
4170	HBP	CON								7,543,641	7,543,641
	Local Match									977,359	977,359
ed. Rei	mb. Rate: 88.53%	9/7/2016	Linda Newton: Ne	ew eligible project.						Total:	8,521,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 13

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	75,632,032	23,038,517	35,940,890	50,112,116	6,109,598	14,076,270		224,859,005	429,768,428
Local Match	15,396,293	3,177,185	2,820,051	14,707,524	1,350,402			24,383,571	61,835,027
LSSRP Bond									
Local AC	42,849,405	1,038,048	-14,174,617	62,290,860		-14,076,270		-77,927,426	
Total for all Phases	133,877,731	27,253,750	24,586,324	127,110,500	7,460,000			171,315,150	491,603,455