

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:52 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	278,140								278,140
R/W									
CON						1,440,366			1,440,366
Total	278,140					1,440,366			1,718,506
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,237					1,275,156			1,521,393
Local Match	31,903					165,210			197,113
LSSRP Bond									
Local AC									
Total	278,140					1,440,366			1,718,506
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
Total	278,140								278,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP	PE	63,866								63,866
		Local Match	8,274								8,274
Fed. Reimb. Rate: 88.53%				1/23/2018 Linda Newton: Added PE funding to match revised BPMP Plan List.						Total:	72,140
4265	HBP	PE	130,803								130,803
		Local Match	16,947								16,947
Fed. Reimb. Rate: 88.53%				10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.						Total:	147,750
4265	HBP	PE	51,569								51,569
		Local Match	6,681								6,681
Fed. Reimb. Rate: 88.53%				1/28/2015 Linda Newton: New eligible BPMP project list.						Total:	58,250

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,275,156			1,275,156
Local Match						165,210			165,210
LSSRP Bond									
Local AC									
Total						1,440,366			1,440,366

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP	CON				-1,275,156		1,275,156			
		Local Match				-165,210		165,210			
Fed. Reimb. Rate: 88.53%			2/7/2025 Andy Chou: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 26/27. As requested by local agency.							Total:	
4265	HBP	CON			-1,275,156	1,275,156					
		Local Match			-165,210	165,210					
Fed. Reimb. Rate: 88.53%			1/31/2024 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested by local agency.							Total:	
4265	HBP	CON			1,275,156			-1,275,156			
		Local Match			165,210			-165,210			
Fed. Reimb. Rate: 88.53%			10/16/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested by agency.							Total:	
4265	HBP	CON						257,945	257,945		
		Local Match						33,419	33,419		
Fed. Reimb. Rate: 88.53%			10/6/2021 DLA-Admin: Increase in CON funds as requested per BPMP list dated 9/30/2021					Total:	291,364		
4265	HBP	CON			-1,017,211			1,017,211			
		Local Match			-131,791			131,791			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
4265	HBP	CON		-1,017,211	1,017,211						
		Local Match		-131,791	131,791						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
4265	HBP	CON	-1,017,211	1,017,211							
		Local Match	-131,791	131,791							
Fed. Reimb. Rate: 88.53%			3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4265	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4265	HBP	CON	469,937							469,937
	Local Match		60,885							60,885
Fed. Reimb. Rate: 88.53%			1/23/2018 Linda Newton: Added CON funding to match revised BPMP Plan List.					Total:		530,822
4265	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4265	HBP	CON	392,569							392,569
	Local Match		50,861							50,861
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.					Total:		443,430
4265	HBP	CON	154,706							154,706
	Local Match		20,044							20,044
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: New eligible BPMP project. list.					Total:		174,750

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total									
Huntington Beach	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON.																	
Fed Proj: BPMPL-5181(192)																		
Phase Summary:																		
PE																		
R/W																		
CON																		
Total																		
Fund Source Summary:																		
Fed \$																		
Local Match																		
LSSRP Bond																		
Local AC																		
Total																		
PE Summary:																		
Fed \$																		
Local Match																		
LSSRP Bond																		
Local AC																		
Total																		

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529	HBP	PE	-424,300		424,300						424,300
		Local Match									

Fed. Reimb. Rate: 100.00%

9/22/2023 Andy Chou: Fund line has not failed to deliver.

9/22/2023 Andy Chou: Fund line failed to deliver.

7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

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3529	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3529	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3529	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3529	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3529	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: This line deletes previous line. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3529	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

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3529 HBP	PE								
Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3529 HBP	PE	424,300							424,300
Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,377,300		2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total							2,377,300		2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529 HBP	CON							-2,377,300	2,377,300		
Local Match											
Fed. Reimb. Rate: 100.00%	10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3529 HBP	CON						2,377,300			-2,377,300	
Local Match											
Fed. Reimb. Rate: 100.00%	9/11/2024 Raymond Aludino: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.									Total:	
3529 HBP	CON									2,377,300	2,377,300
Local Match											
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.									Total:	2,377,300

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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	428,900								428,900
R/W									
CON							2,403,000		2,403,000
Total	428,900						2,403,000		2,831,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	428,900						2,403,000		2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900						2,403,000		2,831,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	428,900								428,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900								428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3528	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
3528	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		

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3528 HBP PE 428,900 428,900

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11. Total: 428,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,403,000		2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,403,000		2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3528 HBP CON -2,403,000 2,403,000 New!
Local Match

Fed. Reimb. Rate: 100.00% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3528 HBP CON -2,403,000 2,403,000 New!
Local Match

Fed. Reimb. Rate: 100.00% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3528 HBP CON 2,403,000 -2,403,000
Local Match

Fed. Reimb. Rate: 100.00% 9/11/2024 Raymond Aludino: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status. Total:

3528 HBP CON -2,403,000 2,403,000
Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3528 HBP CON 2,403,000 -2,403,000
Local Match

Fed. Reimb. Rate: 100.00% 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency. Total:

3528 HBP CON -2,403,000 2,403,000
Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP	CON	2,403,000						-2,403,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3528	HBP	CON	-2,403,000						2,403,000	
Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3528	HBP	CON	2,403,000						-2,403,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
3528	HBP	CON	-2,403,000						2,403,000	
Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3528	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3528	HBP	CON	2,403,000						2,403,000	
Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.							Total:	2,403,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Huntington Beach BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.
Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	585,000								585,000
R/W									
CON		3,280,000	1,916,490						5,196,490
Total	585,000	3,280,000	1,916,490						5,781,490
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000	3,280,000	1,916,490						5,781,490
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	3,280,000	1,916,490						5,781,490
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.							Total:	
3527	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3527	HBP	PE	585,000								585,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,							Total:	585,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP	R/W		-25,000							-25,000
		Local Match									
	Fed. Reimb. Rate: 100.00%		8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.							Total:	-25,000
3527	HBP	R/W									
		Local Match									
	Fed. Reimb. Rate: 100.00%		1/21/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency in email dated 01/15/2020. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3527	HBP	R/W									
		Local Match									
	Fed. Reimb. Rate: 100.00%		9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3527	HBP	R/W									
		Local Match									
	Fed. Reimb. Rate: 100.00%		9/17/2018 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3527	HBP	R/W									
		Local Match									
	Fed. Reimb. Rate: 100.00%		10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3527	HBP	R/W									
		Local Match									
	Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3527	HBP	R/W	25,000							25,000
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Local Match

Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).	Total:	25,000
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9/18/2014 Linda Newton: New R/W added to project in 2014 Survey.

R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,280,000	1,916,490						5,196,490
Local Match									
LSSRP Bond									
Local AC									
Total		3,280,000	1,916,490						5,196,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3527	HBP	CON			1,916,490						1,916,490
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Local Match

Fed. Reimb. Rate: 100.00%	6/20/2024 Vlad Popko: CON funds revised to reflect LAGP 6-D dated 6/20/2024.	Total:	1,916,490
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3527	HBP	CON		3,280,000	-3,280,000					
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Local Match

Fed. Reimb. Rate: 100.00%	3/8/2023 Mirna Beshay Tadrous: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested by agency.	Total:	
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3527	HBP	CON		-3,280,000	3,280,000					
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Local Match

Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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3527	HBP	CON		3,280,000						-3,280,000
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Local Match

Fed. Reimb. Rate: 100.00%	8/30/2022 Jonathan Lawhead: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.	Total:	
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3527	HBP	CON		-3,280,000	3,280,000					3,280,000
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Local Match

Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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3527	HBP	CON		-3,280,000	3,280,000					
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Local Match

Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	
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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP	CON	-3,280,000	3,280,000						
	Local Match									
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3527	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3527	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3527	HBP	CON	3,280,000							-3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.					Total:		
3527	HBP	CON	-3,280,000							3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3527	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3527	HBP	CON	3,280,000							-3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.					Total:		
3527	HBP	CON	-3,280,000							3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3527	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP	CON	3,280,000						-3,280,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.						Total:		
3527	HBP	CON	-3,280,000						3,280,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3527	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3527	HBP	CON	3,280,000					-3,280,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency						Total:		
3527	HBP	CON	-3,280,000					3,280,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3527	HBP	CON	3,280,000					-3,280,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.						Total:		
3527	HBP	CON	-3,280,000					3,280,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3527	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3527	HBP	CON	3,280,000					-3,280,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.						Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP	CON	-3,280,000							3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	
3527	HBP	CON	3,280,000							-3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.						Total:	
3527	HBP	CON	-3,280,000							3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3527	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3527	HBP	CON	3,280,000							-3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.						Total:	
3527	HBP	CON								3,280,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.						Total:	3,280,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Huntington Beach BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).

4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	502,000								502,000
R/W									
CON				2,814,000					2,814,000
Total	502,000			2,814,000					3,316,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	502,000			2,814,000					3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000			2,814,000					3,316,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits).							Total:	
			2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
3530	HBP	PE		-1,004,000							-1,004,000
		Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits).							Total:	-1,004,000
			2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.								
3530	HBP	PE		1,004,000							1,004,000
		Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits).							Total:	
			10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.								1,004,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total							
3530	HBP	PE	502,000							502,000							
Local Match																	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.									Total: 502,000							

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total							
3530	HBP	R/W	-25,000							-25,000								
Local Match																		
Fed. Reimb. Rate: 100.00%	8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.									Total: -25,000								
3530	HBP	R/W																
Local Match																		
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: -25,000								
3530	HBP	R/W																
Local Match																		
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: -25,000								
3530	HBP	R/W																
Local Match																		
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: -25,000								
3530	HBP	R/W																
Local Match																		
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: -25,000								

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	R/W	25,000							25,000
		Local Match								
Fed. Reimb. Rate: 100.00%		3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2014							Total:	25,000
		Ben Moghadasi: the city has requested to add \$25,000 for R/W fund in FY 14/15. They are sending me Exhibit 6-D to justify.								

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,814,000					2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,814,000					2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	CON			2,814,000				-2,814,000		
		Local Match									
Fed. Reimb. Rate: 100.00%		9/11/2024 Raymond Aludino: Not ready to add within 6 months. CON funds moved from FFY 27/28 to 24/25. As requested in 2024 HBP Annual Status.								Total:	
3530	HBP	CON					-2,814,000		2,814,000		
		Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to add within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3530	HBP	CON				-2,814,000		2,814,000			
		Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to add within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3530	HBP	CON				-2,814,000		2,814,000			
		Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to add within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3530	HBP	CON			2,814,000				-2,814,000		
		Local Match									
Fed. Reimb. Rate: 100.00%		9/13/2023 Mirna Beshay Tadrous: Not ready to add within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3530	HBP	CON				-2,814,000			2,814,000		
		Local Match									
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to add within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	CON			-2,814,000	2,814,000				
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3530	HBP	CON		-2,814,000	2,814,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3530	HBP	CON		-2,814,000	2,814,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3530	HBP	CON		2,814,000				-2,814,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		8/30/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.						Total:		
3530	HBP	CON		-2,814,000				2,814,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3530	HBP	CON		-2,814,000	2,814,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3530	HBP	CON	-2,814,000	2,814,000						
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3530	HBP	CON		2,814,000				-2,814,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.						Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	CON	-2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%				3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:	
3530	HBP	CON	2,814,000							-2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%				3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.					Total:	
3530	HBP	CON	-2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%				3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	CON	2,814,000							-2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.						Total:	
3530	HBP	CON	-2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3530	HBP	CON	2,814,000							-2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency						Total:	
3530	HBP	CON	-2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3530	HBP	CON	2,814,000							-2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.						Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	CON	-2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3530	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3530	HBP	CON	2,814,000							-2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.						Total:	
3530	HBP	CON	-2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.						Total:	
3530	HBP	CON	2,814,000							-2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.						Total:	
3530	HBP	CON	-2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
3530	HBP	CON	2,814,000							2,814,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.						Total:	2,814,000

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Irvine

BRIDGE NO. PM00248, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Irvine. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						190,000			190,000
R/W									
CON								571,000	571,000
Total						190,000		571,000	761,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						152,000		456,800	608,800
Local Match						38,000		114,200	152,200
LSSRP Bond									
Local AC									
Total						190,000		571,000	761,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						152,000			152,000
Local Match						38,000			38,000
LSSRP Bond									
Local AC									
Total						190,000			190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4866	HBP	PE						152,000			152,000
		Local Match						38,000			38,000
Fed. Reimb. Rate: 80.00%	8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.									Total:	190,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								456,800	456,800
Local Match								114,200	114,200
LSSRP Bond									
Local AC									
Total								571,000	571,000

Phase Funding Details:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orange

BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	250,000								250,000
R/W									
CON			1,665,719		1,146,081				2,811,800
Total	250,000		1,665,719		1,146,081				3,061,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325		1,474,661		1,014,626				2,710,612
Local Match	28,675		191,058		131,455				351,188
LSSRP Bond									
Local AC									
Total	250,000		1,665,719		1,146,081				3,061,800

Phase Funding Details:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,474,661		1,014,626				2,489,287
Local Match			191,058		131,455				322,513
LSSRP Bond									
Local AC									
Total			1,665,719		1,146,081				2,811,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4028	HBP	CON					1,014,626				1,014,626	New!
		Local Match					131,455				131,455	
Fed. Reimb. Rate: 88.53%			2/11/2025 Humayra Saba: CON funds Revised per BPMP list dated 2/6/2025.							Total:	1,146,081	
4028	HBP	CON			-1						-1	
		Local Match			-0						-0	
Fed. Reimb. Rate: 88.53%			4/9/2024 Roberta Jensen: Revise fund line to match RFA							Total:	-1	
4028	HBP	CON		1,474,662		-1,474,662						
		Local Match		191,058		-191,058						
Fed. Reimb. Rate: 88.53%			4/3/2024 Mirna Beshay Tadrous: Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. Phase being advanced with EPSP.							Total:		
4028	HBP	CON		-1,474,662		1,474,662						
		Local Match		-191,058		191,058						
Fed. Reimb. Rate: 88.53%			8/16/2023 Linda Newton: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.							Total:		
4028	HBP	CON		1,474,662		-1,474,662						
		Local Match		191,058		-191,058						
Fed. Reimb. Rate: 88.53%			8/16/2023 Linda Newton: Fund line failed to deliver.							Total:		
			10/4/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Project ready to advertise.									
4028	HBP	CON		-1,474,662		1,474,662						
		Local Match		-191,058		191,058						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4028	HBP	CON		-1,474,662		1,474,662						
		Local Match		-191,058		191,058						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP	CON		-1,474,662	1,474,662					
	Local Match			-191,058	191,058					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4028	HBP	CON	-1,474,662	1,474,662						
	Local Match			-191,058	191,058					
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4028	HBP	CON		1,474,662					-1,474,662	
	Local Match			191,058					-191,058	
Fed. Reimb. Rate: 88.53%			10/21/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.					Total:		
4028	HBP	CON			-1,474,662				1,474,662	
	Local Match				-191,058				191,058	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4028	HBP	CON		-1,474,662	1,474,662					
	Local Match			-191,058	191,058					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4028	HBP	CON	-1,474,662	1,474,662						
	Local Match			-191,058	191,058					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.				Total:			
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/23/2020 Mirna Beshay Tadrous: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.				Total:			

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/28/2018 Anh Nghiem: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON	814,140							814,140
	Local Match		105,480							105,480
Fed. Reimb. Rate: 88.53%			8/25/2017 Linda Newton: Add funding to match revised BPMP Plan List.						Total:	919,620

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
4028	HBP	CON	660,522							660,522
	Local Match		85,578							85,578
Fed. Reimb. Rate: 88.53%			10/10/2012 Linda Newton: New eligible project.					Total:		746,100

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Stand-alone Bridge Preventive Maintenance project. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5955(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,000						70,000		460,000
R/W									
CON								1,152,000	1,152,000
Total	390,000						70,000	1,152,000	1,612,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,000						70,000	1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,000						70,000	1,152,000	1,612,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,000						70,000		460,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,000						70,000		460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	PE					-70,000		70,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	3/17/2025 Karen Nguyen: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.									Total: _____	
4078	HBP	PE				-70,000	70,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	2/7/2025 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. As requested by local agency.									Total: _____	
4078	HBP	PE			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Funds not obligated, moved to next fiscal year.									Total: _____	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	PE		70,000		-70,000				
Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2024 Mannedel Gomez-Cruz: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Phase being advanced with EPSP.						Total:		
4078	HBP	PE		-70,000		70,000				
Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:		
4078	HBP	PE		-70,000	70,000					
Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.						Total:		
4078	HBP	PE	-70,000	70,000						
Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Provide funding to clear NEPA in FFY 21/22. Remaining moved to FFY 22/23.						Total:		
4078	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Ran out of FFY 20/21 OA. Move to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4078	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%		5/4/2021 DLA-Admin: Provide funding to clear NEPA. Remaining moved to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4078	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4078	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4078	HBP	PE								
Local Match										
Fed. Reimb. Rate: 100.00%		2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4078	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4078	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4078	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2018 Ben Moghadasi: The city needs additional funding for Technical (Noise study, Biological, NES and Water quality)							Total:	105,000
4078	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	160,000
4078	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to add R/W \$ to Construction and move fund from beyond to FY 17/18.							Total:	
4078	HBP	PE	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	195,000

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	R/W		-60,000							-60,000
		Local Match									
	Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: As requested in 2015 HBP Survey.							Total:	-60,000
4078	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4078	HBP	R/W		60,000							-60,000
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
4078	HBP	R/W									60,000
	Local Match										60,000
	Fed. Reimb. Rate: 100.00%		3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									1,152,000
Local Match									1,152,000
LSSRP Bond									
Local AC									
Total									1,152,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	CON								-1,152,000	1,152,000
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	CON					-1,152,000	1,152,000		
		Local Match								
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON					1,152,000		-1,152,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		9/11/2024 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.						Total:		
4078	HBP	CON				-1,152,000			1,152,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON			-1,152,000	1,152,000				
		Local Match								
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON		-1,152,000	1,152,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON			1,152,000			-1,152,000		
		Local Match								
Fed. Reimb. Rate: 100.00%		8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.						Total:		
4078	HBP	CON			-1,152,000			1,152,000		
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON			-1,152,000	1,152,000				
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON			-1,152,000	1,152,000				
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	CON		1,152,000					-1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.						Total:		
4078	HBP	CON		-1,152,000					1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON	-1,152,000	1,152,000						
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON	-1,152,000	1,152,000						
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON	1,152,000					-1,152,000		
Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.						Total:		
4078	HBP	CON						-1,152,000	1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 Bobby Zezoff: As per the FFY2019 survey, CON is \$1,152,000. Fund line was doubled on 3/12/2019 in error.						Total:		-1,152,000
4078	HBP	CON	-2,304,000					2,304,000		
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.						Total:		
4078	HBP	CON	2,304,000					-2,304,000		
Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.						Total:		
4078	HBP	CON	-2,304,000					2,304,000		
Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON	2,304,000					-1,152,000	1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.						Total:		1,152,000

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	CON	-1,152,000						1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4078	HBP	CON	1,152,000						-1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4078	HBP	CON	-1,152,000						1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4078	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4078	HBP	CON	1,152,000						-1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4078	HBP	CON	-1,152,000						1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078	HBP	CON	1,152,000						-1,152,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP	CON		-1,152,000						1,152,000
Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
4078	HBP	CON		1,152,000						-1,092,000 60,000
Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency						Total:		60,000
4078	HBP	CON		-1,092,000						1,092,000
Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4078	HBP	CON		1,092,000						-1,092,000
Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.						Total:		
4078	HBP	CON								1,092,000 1,092,000
Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.						Total:		1,092,000

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Orange County	BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151								
	Fed Proj: BRLO-5955(095)								
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	366,609	301,391							668,000
R/W									
CON								1,622,600	1,622,600
Total	366,609	301,391						1,622,600	2,290,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	366,609	301,391						1,622,600	2,290,600
Local Match									
LSSRP Bond									
Local AC									
Total	366,609	301,391						1,622,600	2,290,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	366,609	301,391							668,000
Local Match									
LSSRP Bond									
Local AC									
Total	366,609	301,391							668,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	PE		301,391	-301,391						
	Local Match										
Fed. Reimb. Rate: 100.00%	8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.									Total:	
4077	HBP	PE		-136,891	136,891						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Move \$136,891 of PE from Prior to FFY 23/24. This is to correct previous error and match authorizations to date.									Total:	
4077	HBP	PE		-164,500	164,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$82,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4077	HBP	PE	246,500							246,500
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2018 Anh Nghiem: Not ready to ad within 6 months. Agency is requesting an additional \$246,500 PE funds , as requested in September 2018 Survey.						Total:		246,500

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	8/11/2016 Eileen Crawford: The last Off System funded project for 15/16. Remaining funds programmed in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4077	HBP	PE	165,000							165,000
	Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency in 2015 HBP Survey.								Total:	165,000
4077	HBP	PE	256,500							256,500
	Local Match									
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.								Total:	256,500
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
									1,622,600	1,622,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	CON							-1,622,600	1,622,600	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON						-1,622,600	1,622,600	New!	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON				-1,622,600	1,622,600				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4077	HBP	CON			-1,622,600	1,622,600					New!
	Local Match										
Fed. Reimb. Rate: 100.00%	2/7/2025 Andy Chou: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.								Total:		

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	CON			1,622,600				-1,622,600	
Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2023 Mirna Beshay Tadrous: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4077	HBP	CON			-1,622,600				1,622,600	
Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4077	HBP	CON			-1,622,600	1,622,600				
Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4077	HBP	CON		-1,622,600	1,622,600					
Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4077	HBP	CON		1,622,600				-1,622,600		
Local Match										
Fed. Reimb. Rate: 100.00%	8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4077	HBP	CON			-1,622,600				1,622,600	
Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4077	HBP	CON		-1,622,600	1,622,600					
Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4077	HBP	CON		-1,622,600	1,622,600					
Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4077	HBP	CON		-1,622,600	1,622,600					
Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	CON		1,622,600					-1,622,600	
Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.						Total:		
4077	HBP	CON						186,200	186,200	
Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2021 Linda Newton: Increase CON funding to match LAPG 6-D dated 4/7/2021.						Total:	186,200	
4077	HBP	CON		-1,436,400				1,436,400		
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4077	HBP	CON	-1,436,400	1,436,400						
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4077	HBP	CON	-1,436,400	1,436,400						
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4077	HBP	CON	1,436,400					-1,436,400		
Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.						Total:		
4077	HBP	CON	-1,436,400					1,436,400		
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.						Total:		
4077	HBP	CON	1,436,400					-1,436,400		
Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.						Total:		
4077	HBP	CON	-1,436,400					1,436,400		
Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4077	HBP	CON	1,436,400					-1,436,400		
Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	CON		-1,436,400						1,436,400
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4077	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4077	HBP	CON		1,436,400						-1,436,400
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.					Total:		
4077	HBP	CON		-1,436,400						1,436,400
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4077	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4077	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4077	HBP	CON		1,436,400						-1,436,400
	Local Match									
Fed. Reimb. Rate: 100.00%			3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.					Total:		
4077	HBP	CON		-1,436,400						1,436,400
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4077	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4077	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4077	HBP	CON	1,436,400						-1,436,400	
	Local Match									
Fed. Reimb. Rate: 100.00%			10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.					Total:		
4077	HBP	CON	-1,436,400						1,436,400	
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4077	HBP	CON	1,436,400						-1,436,400	
	Local Match									
Fed. Reimb. Rate: 100.00%			9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.					Total:		
4077	HBP	CON	-1,436,400						1,436,400	
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4077	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4077	HBP	CON	1,436,400						-1,436,400	
	Local Match									
Fed. Reimb. Rate: 100.00%			9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency					Total:		
4077	HBP	CON	-1,436,400						1,436,400	
	Local Match									
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP	CON	1,436,400						-1,436,400	
Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4077	HBP	CON	-1,436,400						1,436,400	
Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4077	HBP	CON	1,436,400						-1,436,400	
Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4077	HBP	CON							1,436,400	1,436,400
Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	1,436,400

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.

Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	251,250			264,750					516,000
R/W									
CON								1,260,000	1,260,000
Total	251,250			264,750				1,260,000	1,776,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	251,250			264,750				1,260,000	1,776,000
Local Match									
LSSRP Bond									
Local AC									
Total	251,250			264,750				1,260,000	1,776,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	251,250			264,750					516,000
Local Match									
LSSRP Bond									
Local AC									
Total	251,250			264,750					516,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	PE				264,750	-264,750				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/11/2024 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status.									Total:	
4051	HBP	PE	-160,000				160,750				750
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2024 DLA-Admin: Move funds out of prior to match what is obligated in FADS and approved to date.									Total:	750
4051	HBP	PE		-104,000			104,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	8/16/2023 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4051	HBP	PE		104,000	-104,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			8/16/2023 Linda Newton: Fund line failed to deliver. 8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:		
4051	HBP	PE	-104,000		104,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:		
4051	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$52,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
4051	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
4051	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
4051	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4051	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4051	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	PE		156,000						156,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds be added in FFY 18/19 as requested in September 2018 Survey.					Total:		156,000
4051	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	PE		160,000						160,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/28/2015 Ben Moghadasi: The Agency has to spend additional \$ because of Environmental additional requests This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months					Total:		160,000
4051	HBP	PE		199,250						199,250
	Local Match									
Fed. Reimb. Rate: 100.00%			2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2013 Linda Newton: New eligible project.					Total:		199,250

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	CON							-1,260,000	1,260,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON						-1,260,000	1,260,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON					-1,260,000	1,260,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON				1,260,000		-1,260,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2024 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 25/26. As requested in 2024 HBP Annual Status.						Total:		
4051	HBP	CON					-1,260,000	1,260,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON					-1,260,000	1,260,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON					-1,260,000	1,260,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	CON			1,260,000				-1,260,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2023 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4051	HBP	CON			-1,260,000				1,260,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON			-1,260,000	1,260,000				
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON			-1,260,000	1,260,000				
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON			1,260,000				-1,260,000	
Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
4051	HBP	CON			-1,260,000				1,260,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON			-1,260,000	1,260,000				
Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON			-1,260,000	1,260,000				
Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON			-1,260,000	1,260,000				
Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	CON		1,260,000					-1,260,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.						Total:		
4051	HBP	CON							144,200	144,200
Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2021 Linda Newton: Add CON funding to Beyond to match LAPG 6-D dated 4/7/2021.						Total:		144,200
4051	HBP	CON		-1,115,800					1,115,800	
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON	-1,115,800	1,115,800						
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON	-1,115,800	1,115,800						
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON	1,115,800					-1,115,800		
Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.						Total:		
4051	HBP	CON		-1,115,800					1,115,800	
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON	-1,115,800	1,115,800						
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON	-1,115,800	1,115,800						
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON	-1,115,800	1,115,800						

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per Lapg Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4051	HBP	CON	-1,115,800							1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%		3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4051	HBP	CON	-1,115,800							1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	CON		-1,115,800						1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.					Total:		
4051	HBP	CON		-1,115,800						1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.					Total:		
4051	HBP	CON	-1,115,800							1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.					Total:		
4051	HBP	CON	-1,115,800							1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency					Total:		
4051	HBP	CON	-1,115,800							1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4051	HBP	CON	1,115,800							-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP	CON		-1,115,800						1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4051	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
4051	HBP	CON		1,115,800						-1,115,800
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.						Total:		
4051	HBP	CON								1,115,800
	Local Match									1,115,800
Fed. Reimb. Rate: 100.00%		2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.						Total:		1,115,800

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	386,000		60,000						446,000
R/W									
CON								1,237,600	1,237,600
Total	386,000		60,000					1,237,600	1,683,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,000		60,000					1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
Total	386,000		60,000					1,237,600	1,683,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	386,000		60,000						446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000		60,000						446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	PE	-60,000		60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4092	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4092	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
4092	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
4092	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
4092	HBP	PE	60,000							60,000
	Local Match									
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to advertise in 6 months. Agency is requested in September 2018 Survey.						Total:	60,000
4092	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4092	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4092	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			8/16/2016 Linda Newton: This is an off system project that did not have HBP toll credits applied to it. This corrects the funding to add toll credits. Authorization in 15/16 for funding in FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
4092	HBP	PE	165,000							165,000
	Local Match									
Fed. Reimb. Rate: 100.00%			7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency						Total:	165,000

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	PE	221,000						221,000	
Local Match										
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.						Total:		221,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,237,600	1,237,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4092	HBP	CON							-1,237,600	1,237,600		New!
Local Match												
Fed. Reimb. Rate: 100.00%	3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:					
4092	HBP	CON						-1,237,600	1,237,600			New!
Local Match												
Fed. Reimb. Rate: 100.00%	3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:					
4092	HBP	CON					-1,237,600	1,237,600				New!
Local Match												
Fed. Reimb. Rate: 100.00%	3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:					
4092	HBP	CON			-1,237,600	1,237,600						New!
Local Match												
Fed. Reimb. Rate: 100.00%	2/7/2025 Andy Chou: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.						Total:					
4092	HBP	CON			1,237,600				-1,237,600			
Local Match												
Fed. Reimb. Rate: 100.00%	9/13/2023 Mirna Beshay Tadrous: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.						Total:					
4092	HBP	CON				-1,237,600			1,237,600			
Local Match												
Fed. Reimb. Rate: 100.00%	3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:					

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	CON			-1,237,600	1,237,600				
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON		-1,237,600	1,237,600					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON			1,237,600			-1,237,600		
	Local Match									
Fed. Reimb. Rate: 100.00%		8/24/2022 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.						Total:		
4092	HBP	CON				-1,237,600		1,237,600		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON			-1,237,600	1,237,600				
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON		-1,237,600	1,237,600					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON			1,237,600			-1,237,600		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.						Total:		
4092	HBP	CON			-1,237,600			1,237,600		
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON		-1,237,600	1,237,600					
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	CON		1,237,600					-1,237,600	
Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4092	HBP	CON			-1,237,600				1,237,600	
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092	HBP	CON		-1,237,600	1,237,600					
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092	HBP	CON	-1,237,600	1,237,600						
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092	HBP	CON	1,237,600					-1,237,600		
Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4092	HBP	CON	-1,237,600					1,237,600		
Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092	HBP	CON	1,237,600					-1,237,600		
Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4092	HBP	CON	-1,237,600					1,237,600		
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	CON		1,237,600						-1,237,600	
		Local Match									
Fed. Reimb. Rate: 100.00%			9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.						Total:		
4092	HBP	CON		-1,237,600						1,237,600	
		Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4092	HBP	CON								-1,237,600	
		Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4092	HBP	CON		1,237,600						-1,237,600	
		Local Match									
Fed. Reimb. Rate: 100.00%			3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.						Total:		
4092	HBP	CON		-1,237,600						1,237,600	
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4092	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4092	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4092	HBP	CON	1,237,600								-1,237,600
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4092	HBP	CON	-1,237,600								1,237,600
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092	HBP	CON	1,237,600								-1,237,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
4092	HBP	CON	-1,237,600								1,237,600
	Local Match										
Fed. Reimb. Rate: 100.00%			7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4092	HBP	CON	1,237,600								-1,237,600
	Local Match										
Fed. Reimb. Rate: 100.00%			7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	
4092	HBP	CON	-1,237,600								1,237,600
	Local Match										
Fed. Reimb. Rate: 100.00%			7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	CON	1,237,600							-1,237,600
	Local Match									
Fed. Reimb. Rate: 100.00%				7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.					Total:	
4092	HBP	CON	-1,237,600							1,237,600
	Local Match									
Fed. Reimb. Rate: 100.00%				7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
4092	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:	
4092	HBP	CON	1,237,600							-1,237,600
	Local Match									
Fed. Reimb. Rate: 100.00%				7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.					Total:	
4092	HBP	CON								1,237,600
	Local Match									1,237,600
Fed. Reimb. Rate: 100.00%				7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.					Total:	1,237,600

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Placentia BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	590,000								590,000
R/W									
CON				2,990,000					2,990,000
Total	590,000			2,990,000					3,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	522,327			2,647,047					3,169,374
Local Match	67,673			342,953				0	410,626
LSSRP Bond									
Local AC									
Total	590,000			2,990,000					3,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4172	HBP	PE	131,688								131,688
	Local Match		17,062								17,062
Fed. Reimb. Rate: 88.53%			1/13/2017 Linda Newton: Revise PE funding to match Ex. 6D dated 10-26-2016.							Total:	148,750

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/28/2015 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4172	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/6/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
4172	HBP	PE	-70,603							-70,603
	Local Match		-9,147							-9,147
Fed. Reimb. Rate: 88.53%		4/17/2014 Linda Newton: Revised PE based upon match revised Ex. 6A.						Total:		-79,750
4172	HBP	PE	461,241							461,241
	Local Match		59,759							59,759
Fed. Reimb. Rate: 88.53%		11/4/2013 Linda Newton: New eligible project.						Total:		521,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	R/W	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53%		10/5/2017 Ben Moghadasi: The Agency found that they do not need R/W funding anymore.						Total:			-175,000
4172	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:			

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%				10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:	
4172	HBP	R/W	154,928							154,928
	Local Match		20,073							20,073
Fed. Reimb. Rate: 88.53%			11/4/2013 Linda Newton: New eligible project.						Total:	175,000
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,647,047					2,647,047
Local Match					342,953				0	342,953
LSSRP Bond										
Local AC										
Total					2,990,000					2,990,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	CON			2,647,047					-2,647,047	
	Local Match				342,953					-342,953	
Fed. Reimb. Rate: 88.53%			9/11/2024 Raymond Aludino: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2024 HBP Annual Status.						Total:		
4172	HBP	CON				-2,647,047				2,647,047	
	Local Match					-342,953				342,953	
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
4172	HBP	CON			-2,647,047	2,647,047					
	Local Match				-342,953	342,953					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
4172	HBP	CON		-2,647,047	2,647,047						
	Local Match			-342,953	342,953						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
4172	HBP	CON		-2,647,047	2,647,047						
	Local Match			-342,953	342,953						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	CON	-2,647,047	2,647,047						
	Local Match		-342,953	342,953						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4172	HBP	CON	2,647,047							-2,647,047
	Local Match		342,953							-342,953
Fed. Reimb. Rate: 88.53%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.					Total:		
4172	HBP	CON		-2,647,047						2,647,047
	Local Match			-342,953						342,953
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4172	HBP	CON		-2,647,047	2,647,047					
	Local Match			-342,953	342,953					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4172	HBP	CON		-2,647,047	2,647,047					
	Local Match			-342,953	342,953					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4172	HBP	CON		266,697						266,697
	Local Match			34,553						34,553
Fed. Reimb. Rate: 88.53%			9/24/2020 Mirna Beshay Tadrous: Agency is requesting for additional \$301,250 funds for CON					Total:		301,250
4172	HBP	CON		2,380,350						-2,380,350
	Local Match			308,400						-308,400
Fed. Reimb. Rate: 88.53%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.					Total:		
4172	HBP	CON			-2,380,350					2,380,350
	Local Match				-308,400					308,400
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
4172	HBP	CON			-2,380,350	2,380,350				
	Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	CON		-2,380,350	2,380,350						
	Local Match				-308,400	308,400					
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		-2,380,350							2,380,350
	Local Match				-308,400						308,400
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4172	HBP	CON		2,380,350							-2,380,350
	Local Match				308,400						-308,400
Fed. Reimb. Rate: 88.53%					</td						

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP	CON		2,380,350						-2,380,350	
	Local Match			308,400						-308,400	
Fed. Reimb. Rate: 88.53%			9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4172	HBP	CON		-2,380,350						2,380,350	
	Local Match			-308,400						308,400	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4172	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4172	HBP	CON		2,187,576						2,187,576	
	Local Match			283,424						283,424	
Fed. Reimb. Rate: 88.53%			10/5/2017 Ben Moghadasi The Agency has requested additional funding.							Total:	2,471,000
4172	HBP	CON		192,774						-2,187,576	-1,994,802
	Local Match			24,976						-283,424	-258,448
Fed. Reimb. Rate: 88.53%			10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	-2,253,250
4172	HBP	CON								-443,181	-443,181
	Local Match									-57,419	-57,419
Fed. Reimb. Rate: 88.53%			4/17/2014 Linda Newton: Revised construction based to match revised Ex. 6A.							Total:	-500,600
4172	HBP	CON								2,630,757	2,630,757
	Local Match									340,843	340,843
Fed. Reimb. Rate: 88.53%			11/4/2013 Linda Newton: New eligible project.							Total:	2,971,600

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Rancho Santa Margarita

BRIDGE NO. PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	824,000		304,250						1,128,250
R/W									
CON	3,805,498				1,518,752				5,324,250
Total	4,629,498		304,250		1,518,752				6,452,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,098,495		269,353		1,344,551				5,712,398
Local Match	531,003		34,897		174,201				740,102
LSSRP Bond									
Local AC									
Total	4,629,498		304,250		1,518,752				6,452,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	729,487		269,353						998,840
Local Match	94,513		34,897						129,410
LSSRP Bond									
Local AC									
Total	824,000		304,250						1,128,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	PE			269,353	-269,353					
	Local Match				34,897	-34,897					
Fed. Reimb. Rate: 88.53%	9/21/2023 Mirna Beshay Tadrous: PE funds moved from FFY 24/25 to 23/24. As requested by agency.									Total:	
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/10/2022 Linda Newton: Construction Authorized. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3439	HBP	PE			-269,353	269,353					
	Local Match				-34,897	34,897					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Construction Authorized. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	PE		-269,353		269,353					
	Local Match			-34,897		34,897					
Fed. Reimb. Rate: 88.53%			10/7/2021 DLA-Admin: Move \$304,250 of PE for final design funds from FFY 21/22 to FFY 23/24, \$96,000 is to clear NEPA.						Total:		
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2021 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY Prior to 21/22. Funds not previously authorized under PE. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/2/2020 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3439	HBP	PE		93,842							93,842
	Local Match			12,158							12,158
Fed. Reimb. Rate: 88.53%			8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.						Total:		106,000
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: FFY 15/16 funds never obligated. Move remaining PE funding to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3439	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/8/2013 Ben Moghadasi: 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3439	HBP	PE	727,938							727,938
	Local Match		94,312							94,312
Fed. Reimb. Rate: 88.53%			2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.						Total:	822,250
3439	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
3439	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
3439	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
3439	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:	
3439	HBP	PE	177,060							177,060
	Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: Accepted new project into program.						Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,369,007				1,344,551				4,713,559
Local Match	436,491				174,201				610,691
LSSRP Bond									
Local AC									
Total	3,805,498				1,518,752				5,324,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON				-1,344,551	1,344,551				New!
		Local Match				-174,201	174,201				
Fed. Reimb. Rate: 88.53%			2/7/2025 Andy Chou: Construction Authorized. CON funds moved from FFY 24/25 to 25/26. As requested by local agency.							Total:	
3439	HBP	CON			1,344,551					-1,344,551	
		Local Match			174,201					-174,201	
Fed. Reimb. Rate: 88.53%			9/27/2024 DLA-Admin: Construction Authorized. CON funds moved from FFY Beyond to 24/25. As requested by local agency.							Total:	
3439	HBP	CON			-859					859	
		Local Match			-111					111	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3439	HBP	CON		-859	859						
		Local Match		-111	111						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3439	HBP	CON		-859	859						
		Local Match		-111	111						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3439	HBP	CON		-859	859						
		Local Match		-111	111						
Fed. Reimb. Rate: 88.53%			5/12/2020 Eileen Crawford: Funds moved from 21/22 to 19/20 per RFA 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3439	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3439	HBP	CON	442,207							442,207
	Local Match		57,293							57,293
Fed. Reimb. Rate: 88.53%			3/13/2020 Bobby Zezoff: Con increase for bridge 55C0520L.						Total:	499,500
3439	HBP	CON	574,053							982,304
	Local Match		74,375							127,268
Fed. Reimb. Rate: 88.53%			8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.						Total:	1,758,000
3439	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/1/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3439	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3439	HBP	CON	35,005							-35,005
	Local Match		4,535							-4,535
Fed. Reimb. Rate: 88.53%			9/10/2018 Linda Newton: Modify funding to match E-76.						Total:	
3439	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/24/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3439	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON		-2,318,601							-2,318,601
	Local Match				-300,399						-300,399
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON		2,318,601							2,318,601
	Local Match				300,399						300,399
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
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3439	HBP	CON									
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Fed. Reimb. Rate: 88.53%										Total:	
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3439	HBP	CON									
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3439	HBP	CON									
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3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
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3439	HBP	CON									
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3439	HBP	CON									
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Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
3439	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.						Total:	
			8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							
3439	HBP	CON	-396,393							396,393
	Local Match		-51,357							51,357
Fed. Reimb. Rate: 88.53%			9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.						Total:	
3439	HBP	CON	2,714,994							-2,714,994
	Local Match		351,756							-351,756
Fed. Reimb. Rate: 88.53%			10/8/2013 Ben Moghadasi: 2013 HBP survey.						Total:	
3439	HBP	CON								1,786,314
	Local Match									231,436
Fed. Reimb. Rate: 88.53%			2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.						Total:	2,017,750
3439	HBP	CON								928,680
	Local Match									120,320
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.						Total:	1,049,000

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Ana

BRIDGE NO. PM00187, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				307,000					307,000
R/W									
CON								1,716,000	1,716,000
Total				307,000				1,716,000	2,023,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				245,600				1,372,800	1,618,400
Local Match				61,400				343,200	404,600
LSSRP Bond									
Local AC									
Total				307,000				1,716,000	2,023,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				245,600					245,600
Local Match				61,400					61,400
LSSRP Bond									
Local AC									
Total				307,000					307,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4613	HBP	PE				245,600					245,600
		Local Match				61,400					61,400
Fed. Reimb. Rate: 80.00%	9/26/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 24/25.									Total:	307,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,372,800	1,372,800
Local Match								343,200	343,200
LSSRP Bond									
Local AC									
Total								1,716,000	1,716,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4613	HBP	CON								1,372,800	1,372,800
		Local Match								343,200	343,200
Fed. Reimb. Rate: 80.00%			9/26/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.							Total:	1,716,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 14

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,998,143	3,581,391	4,144,804	5,971,397	2,359,177	1,427,156	4,850,300	7,101,800	37,434,167
Local Match	659,254		225,955	404,353	305,656	203,210		457,400	2,255,829
LSSRP Bond									
Local AC									
Total for all Phases	8,657,397	3,581,391	4,370,759	6,375,750	2,664,833	1,630,366	4,850,300	7,559,200	39,689,996