See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 11:01 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ana	heim	Assista	E NO. PM00121, nce HBP web site Proj: BPMPL-505	e for backup list o	ve Maintenance Pro f bridges.	gram (BPMP), va	rious bridges in the	City of Anaheim.	See Caltrans Local	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	278,140								278,14
	R/W									
	CON				1,440,366					1,440,36
	Total	278,140			1,440,366					1,718,50
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	246,237			1,275,156					1,521,39
	Local Match	31,903			165,210					197,11
	LSSRP Bond									
	Local AC									
	Total	278,140			1,440,366					1,718,50
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	246,237								246,23
	Local Match	31,903								31,90
	LSSRP Bond									
	Local AC									
	Total	278,140								278,14
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP PE	63,866								63,866
	Local Match	8,274								8,274
Fed. Rei	mb. Rate: 88.53% 1/23/201	8 Linda Newton: A	dded PE funding	to match revised	d BPMP Plan List.				Total:	72,140
4265	HBP PE	130,803								130,803
	Local Match	16,947								16,947
Fed. Rei	mb. Rate: 88.53% 10/22/20)15 DLA-Admin: Fu	inding updated to	match revised B	PMP Plan list.				Total:	147,750
4265	HBP PE	51,569								51,569
	Local Match	6,681								6,681
Fed. Rei	mb. Rate: 88.53% 1/28/201	5 Linda Newton: N	ew eligible BPMP	project list.					Total:	58,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,275,156					1,275,156
		Local Match				165,210					165,210
	L	SSRP Bond									
		Local AC									
		Total				1,440,366					1,440,366
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP	CON			-1,275,156	1,275,156					
	Local Match				-165,210	165,210					
ed. Rein	nb. Rate: 88.53%	1/31/20 agency	,	Tadrous: Not rea	ady to ad within 6	months. CON fun	ds moved from FI	FY 23/24 to 24/25.	As requested by loca	l Total:	
4265	HBP	CON			1,275,156					-1,275,156	
	Local Match				165,210					-165,210	
ed. Rein	nb. Rate: 88.53%	10/16/2	2023 DLA-Admin:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 23/24. As req	uested by agency.	Total:	
4265	HBP	CON								257,945	257,945
	Local Match									33,419	33,419
ed. Rein	nb. Rate: 88.53%	10/6/20	021 DLA-Admin:	Increase in CON	funds as requeste	d per BPMP list da	ated 9/30/2021			Total:	291,364
4265	HBP	CON			-1,017,211					1,017,211	
	Local Match				-131,791					131,791	
ed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action t	aken to financially	Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
ed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		23/24. Action tak	en to financially	Total:	
4265	HBP	CON	-1,017,211	1,017,211							
	Local Match		-131,791	131,791							
ed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		22/23. Action tak	en to financially	Total:	
4265	HBP Local Match	CON									
[:] ed. Rein	Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							23 DLA-Admin: F		Total: e	

D	District: 12	County:	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4265	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	18 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4265	HBP	CON	469,937								469,937
	Local Match		60,885								60,885
Fed. Reir	mb. Rate: 88.53%	1/23/20	18 Linda Newton: A	dded CON fundin	ig to match revise	d BPMP Plan List.				Total:	530,822
4265	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	17 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.	,				,		Total:	
4265	HBP	CON	392,569								392,569
	Local Match		50,861								50,861
Fed. Reir	mb. Rate: 88.53%	10/22/2	015 DLA-Admin: Fu	nding updated to	match revised BF	MP Plan list.				Total:	443,430
4265	HBP	CON	154,706								154,706
	Local Match		20,044								20,044
Fed. Reir	mb. Rate: 88.53%	2/25/20	15 Linda Newton: Ne	ew eligible BPMP	project. list.					Total:	174,750

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Hun	tington Beach	bearing for PE a	, repair steel gird	ers, paint structura . 7/21/2022: Toll	I steel, polyester	overlay. 4/5/2010	: Toll Credits prog		aintenance project t Con. 10/8/2021: To	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE R/W			424,300						424,30
	CON Total			424,300					2,377,300 2,377,300	2,377,30 2,801,60
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$ Local Match			424,300					2,377,300	2,801,60
	LSSRP Bond Local AC									
	Total			424,300					2,377,300	2,801,60
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			424,300						424,30
	Local Match LSSRP Bond									
	Local AC									
	Total			424,300						424,30
	Funding Details:		00/00		0.4/07	07/00		07/00		
Proj id 3529	Funds Src Phase HBP PE Local Match	Prior -424,300	22/23	23/24 424,300	24/25	25/26	26/27	27/28	Beyond	Total
ed. Reii	mb. Rate: 100.00% 9/22/2023 9/22/2023 7/21/2022 10/8/2021 10/28/202	DLA-Admin: Fed 0 DLA-Admin: No	d line failed to de nbursement char eral Reimbursen t ready to ad wit	liver. nged to 100% (Toll nent set to 88.53%	unds moved from	FFY 20/21 to 23/	/24. Action taken to	o financially constra	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529	HBP Local Match	PE									
⁻ ed. Reii	mb. Rate: 100.00%	1) 9/ 2(/21/2022 Andy Chou: Re 0/8/2021 DLA-Admin: Fe /17/2018 Ben Moghadasi: 018 Survey. 8/8/2023 DL npact funds in the current	deral Reimbursem Not ready to ad w A-Admin: Fundline	ent set to 88.53% ithin 6 months. F	E funds moved fr		•	•	Total:	
3529	HBP	PE									
	Local Match										
	mb. Rate: 100.00%	1) 3/ 7/	/21/2022 Andy Chou: Re 0/8/2021 DLA-Admin: Fe /6/2018 Ben Moghadasi: /27/2021 DLA-Admin: Fu ne current FTIP cycle.	deral Reimbursem Not ready to ad wit	ent set to 88.53% hin 6 months. Pt	funds moved fro				Total:	
3529	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	1) 1) 1) 1) 2)	/21/2022 Andy Chou: Re 0/8/2021 DLA-Admin: Fe 2/5/2019 Linda Newton: 1 0/17/2018 DLA-Admin: F 0/3/2013 Ben Moghadasi: 013 Survey. 8/25/2019 D npact funds in the current	deral Reimbursem Fund line has not fa und line failed to de Not ready to ad w LA-Admin: Fundlir	ent set to 88.53% ailed to deliver. eliver. rithin 6 months. F	E funds moved fr				Total:	
3529	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	1) 9/ 20	/21/2022 Andy Chou: Re 0/8/2021 DLA-Admin: Fe /24/2012 Ben Moghadasi: 012 Survey. 8/21/2015 D npact funds in the current	deral Reimbursem Not ready to ad w LA-Admin: Fundlir	ent set to 88.53% ithin 6 months. F	E funds moved fr		•	•	Total:	
3529	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 100.00%	2	/21/2022 Andy Chou: Re /8/2011 Jim Kaufman: Th 012/13-17/18 to 2014/15-	is line deletes prev	ious line. 8/21/20	15 DLA-Admin: I		ut due to FTIP cyc	le migration:	Total:	
3529	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	1 2/	/21/2022 Andy Chou: Re 0/8/2021 DLA-Admin: Fe /8/2011 Jim Kaufman: Th ue to FTIP cycle migration	deral Reimbursem is line corrects the	ent set to 88.53% reimbursement ra	tio in the PE line			undline zeroed out	Total:	

Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00	10/5	l/2022 Andy Chou: Re 5/2010 Marnaz Mirfatal P cycle migration: 201	ni: Agency survey	requests the PE for	unds to move to 12			ne zeroed out due	Total: to	
3529	HBP Local Match	PE	424,300								424,300
Fed. Rein	nb. Rate: 100.00	10/8 4/1/	I/2022 Andy Chou: Re 3/2021 DLA-Admin: Fe 2010 DLA-Admin: Rei 5/2010 Linda Newton: I	ederal Reimbursen mbursement chan	nent reverted to or ged to 100% (Toll	iginal rate. Credits).				Total:	424,300
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							2,377,300	2,377,300
		Local Mate	h								
		LSSRP Bor	d								
		Local A	с								
		Tot	al							2,377,300	2,377,300
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3529	HBP Local Match	CON								2,377,300	2,377,300
Fed. Rein	nb. Rate: 100.00	10/8 4/1/	I/2022 Andy Chou: Re 3/2021 DLA-Admin: Fe 2010 DLA-Admin: Rei 5/2010 Linda Newton: I	ederal Reimbursen mbursement chan	nent reverted to or ged to 100% (Toll	iginal rate. Credits).				Total:	2,377,300

C	District: 12 Co	ounty: Ora	ange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Hun	tington Beach		Proje & Cor	ct. Replace bearing	gs, repair steel gir					Preventive Maintena oll Credits programm	
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	428,900								428,900
		R/W									
		CON								2,403,000	2,403,000
		Total	428,900							2,403,000	2,831,900
	Fund Source Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	428,900							2,403,000	2,831,900
	Local	Match									
	LSSRF	P Bond									
	Lo	cal AC									
		Total	428,900							2,403,000	2,831,900
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	428,900								428,900
	Local	Match									
	LSSRF	P Bond									
	Lo	cal AC									
		Total	428,900								428,900
Phase	Funding Details:										
Proj id		ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP PE										
	Local Match										
rea. Keii	mb. Rate: 100.00%		A-Admin: Fu					/20, per project deli 3-27/28. This does		Total: n	
3528	HBP PE										
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey. 8/8		min: Fundline zer				20/21. As requester to 2022/23-27/28. 1			

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		9/17/2018 Anh Nghiem: N Survey. 7/27/2021 DLA-A funds in the current FTIP of	dmin: Fundline ze						Total:	
3528	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%		3/12/2018 Linda Newton: next fiscal year. 7/27/202 not impact funds in the cur	I DLA-Admin: Fun					•	Total:	
3528	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		9/21/2016 Ben Moghadasi 8/25/2019 DLA-Admin: Fu the current FTIP cycle.							Total:	
3528	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		10/3/2013 Ben Moghadasi 2013 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli						Total:	
3528	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		9/24/2012 Ben Moghadasi 2012 Survey. 8/21/2015 D impact funds in the current	LA-Admin: Fundli						Total:	
3528	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%		2/8/2011 Jim Kaufman: Pl FTIP cycle migration: 201						line zeroed out due to	Total:	
3528	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%		2/8/2011 Jim Kaufman: N credits. 8/21/2015 DLA-Ad funds in the current FTIP of	dmin: Fundline zer						Total:	
3528	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/5/2010 Marnaz Mirfatal cycle migration: 2012/13-						ed out due to FTIP	Total:	

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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP PE Local Match		428,900								428,900
ed. Reir	mb. Rate: 100.00%				ged to 100% (Toll oject. Add PE fun	,				Total:	428,900
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,403,000	2,403,00
	Loca	l Match									
	LSSR	P Bond									
	La	ocal AC									
		Total								2,403,000	2,403,00
Phase	Funding Details:										
Proj id	Funds Src Pł	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP CO Local Match	DN	-2,403,000							2,403,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r	hin 6 months. COI made to program ti			eyond. Action tak	en to financially	Total:	
						ne project in jean	3110 W11.				
3528	HBP CO Local Match	N	2,403,000				Shown.			-2,403,000	
				Not ready to ad	within 6 months.			l to 19/20. As req	uested by agency.	-2,403,000	
ed. Reir	Local Match	9/21/2016		Not ready to ad				l to 19/20. As requ	uested by agency.	· · ·	
ed. Reir 3528	Local Match mb. Rate: 100.00% HBP CO	9/21/2016 DN 10/28/201	Ben Moghadasi -2,403,000 4 DLA-Admin: N	lot ready to ad with		CON funds moved	from FFY Beyond			Total:	
3528	Local Match mb. Rate: 100.00% HBP CO Local Match	9/21/2016 DN 10/28/201 constraint	Ben Moghadasi -2,403,000 4 DLA-Admin: N	lot ready to ad with	within 6 months. C	CON funds moved	from FFY Beyond			Total: 2,403,000	
ed. Reir 3528 ed. Reir 3528	Local Match mb. Rate: 100.00% HBP CO Local Match mb. Rate: 100.00% HBP CO	9/21/2016 DN 10/28/201 constrain t	Ben Moghadasi: -2,403,000 4 DLA-Admin: N the FTIP (PUSH) 2,403,000 Ben Moghadasi:	lot ready to ad with). Attempt will be r	within 6 months. Contract of the formation of the formati	CON funds moved N funds moved fro	from FFY Beyond om FFY 17/18 to B shown.	eyond. Action tak		Total: 2,403,000 Total:	
ed. Reir 3528 ed. Reir 3528	Local Match mb. Rate: 100.00% HBP CO Local Match mb. Rate: 100.00% HBP CO Local Match	9/21/2016 DN 10/28/201 constrain 1 DN 9/18/2014 2014 Surv	Ben Moghadasi: -2,403,000 4 DLA-Admin: N the FTIP (PUSH) 2,403,000 Ben Moghadasi:	lot ready to ad with). Attempt will be r	within 6 months. Contract of the formation of the formati	CON funds moved N funds moved fro	from FFY Beyond om FFY 17/18 to B shown.	eyond. Action tak	en to financially	Total: 2,403,000 Total: -2,403,000	
ed. Reir 3528 ed. Reir 3528 ed. Reir 3528	Local Match mb. Rate: 100.00% HBP CC Local Match mb. Rate: 100.00% HBP CC Local Match mb. Rate: 100.00% HBP CC	9/21/2016 DN 10/28/201 constrain 1 DN 9/18/2014 2014 Surv DN 11/14/201	 Ben Moghadasi: -2,403,000 4 DLA-Admin: N the FTIP (PUSH) 2,403,000 Ben Moghadasi: /ey. -2,403,000 3 DLA-Admin: N 	lot ready to ad with Attempt will be r Not ready to ad with lot ready to ad with	within 6 months. Contract of the formation of the formati	CON funds moved N funds moved fro his project in year CON funds moved	from FFY Beyond om FFY 17/18 to B shown. from FFY Beyond	eyond. Action tak	ten to financially uested in September	Total: 2,403,000 Total: -2,403,000 Total:	
ed. Reir 3528 ed. Reir 3528 ed. Reir 3528	Local Match mb. Rate: 100.00% HBP CO Local Match mb. Rate: 100.00% HBP CO Local Match mb. Rate: 100.00% HBP CO Local Match	9/21/2016 DN 10/28/201 constrain t DN 9/18/2014 2014 Surv DN 11/14/201 constrain t	 Ben Moghadasi: -2,403,000 4 DLA-Admin: N the FTIP (PUSH) 2,403,000 Ben Moghadasi: /ey. -2,403,000 3 DLA-Admin: N 	lot ready to ad with Attempt will be r Not ready to ad with lot ready to ad with	within 6 months. CO hin 6 months. CO made to program to within 6 months. CO	CON funds moved N funds moved fro his project in year CON funds moved	from FFY Beyond om FFY 17/18 to B shown. from FFY Beyond	eyond. Action tak	ten to financially uested in September	Total: 2,403,000 Total: -2,403,000 Total: 2,403,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3528	HBP Local Match	CON	-2,403,000							2,403,000	
ed. Reii	nb. Rate: 100.00%		DLA-Admin: Not re the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3528	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	the FTIP	DLA-Admin: Not re (PUSH). Attempt w gration: 2012/13-17	ill be made to pro	ogram this project	in year shown. 8/	21/2015 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3528	HBP Local Match	CON	2,403,000								2,403,000
[:] ed. Reir	nb. Rate: 100.00%		DLA-Admin: Reiml 0 Linda Newton: Ne							Total:	2,403,000

District: 12	County:	Orange								
Responsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Huntington Beach		(no ad	,	0: Toll Credits pr			SSAGE, 0.1 MI NE/ 4: Toll credits used		/Y. Rehabilitate t	oridge.
Phase Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	585,000								585,00
	R/W									
	CON		3,280,000							3,280,00
	Total	585,000	3,280,000							3,865,00
Fund Source S	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	585,000	3,280,000							3,865,00
	Local Match									
ſ	LSSRP Bond									
	Local AC									
	Total	585,000	3,280,000							3,865,00
PE Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	585,000								585,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	585,000								585,00
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527 HBP	PE									
Local Match Fed. Reimb. Rate: 100.00 ⁴			Reimbursement ch prrects program to		Foll Credits).				Total:	
3527 HBP Local Match	PE									
Fed. Reimb. Rate: 100.00	10/5/201 100% ba	l0 Marnaz Mirfatah ased on toll credit		based on the ager min: Fundline ze	ncy request on the		so changed the rein n: 2012/13-17/18 to		Total:	
3527 HBP Local Match	PE	585,000								585,000
ed. Reimb. Rate: 100.00			mbursement chang New candidate pro		Credits).				Total:	585,000

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:				0.0.10.1	0.1/07	0.5/0.0		07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP Local Match	R/W	-25,000								-25,000
Fed. Reir	nb. Rate: 100.00%	8/19/2	2021 Andy Chou: F	RW funds no long	er needed per l oc:	al Agency				—	
										Total:	-25,000
3527	HBP	R/W									
Fed Reir	Local Match nb. Rate: 100.00%	1/21/2	2020 Linda Newton	· Not ready to ad	within 6 months	2W funds moved	from EEV 19/20 t	- 20/21 As reque	ested by agency in e	mail –	
	no. reate: 100.0076								22/23-27/28. This of		
		not im	pact funds in the c	urrent FTIP cycle.		-					
3527	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%								ted in September 20 8. This does not im		
			in the current FTIF			The cycle migrate	511. 2020/21-25/2	0 10 2022/20-21/2		paor	
3527	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	•••••	0						ted in September 2	Tulai.	
			y. 8/8/2023 DLA-A in the current FTIF		eroed out due to F	TIP cycle migratio	on: 2020/21-25/20	6 to 2022/23-27/2	8. This does not im	pact	
3527	HBP	R/W		-							
	Local Match										
Fed. Reir	mb. Rate: 100.00%							•	sted in September 2	Tulai.	
			y. 7/27/2021 DLA- in the current FTIF		zeroed out due to	FTIP cycle migrat	ion: 2018/19-23/	24 to 2020/21-25/	26. This does not ir	npact	
3527	HBP	R/W		-							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2015 Ben Moghada							Total:	
			2019 DLA-Admin: 1 Irrent FTIP cycle.	Fundline zeroed o	ut due to FTP cyc	le migration: 201	6/17-21/22 to 201	8/19-23/24. This	does not impact fun	ids in	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP Local Match	R/W	25,000								25,000
ed. Re	mb. Rate: 100.009	9/18/201	14 Linda Newton:	New R/W added t	hanged to 100% (1 o project in 2014 S to 17/18 per policy	urvey.	clearance.			Total:	25,000
	CON Summar	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,280,000							3,280,0
		Local Match									
	ı	LSSRP Bond									
		Local AC									
		Total		3,280,000							3,280,0
Phase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	- ()
3527	Funds Src HBP	Phase CON	FIIO	3,280,000	-3,280,000	24/25	23/20	20/27	21/20	Веуопа	Total
3521	Local Match	CON		3,280,000	-3,280,000						
ad D-	mb. Rate: 100.009	2/8/202	Mirno Dooboy T								
ea. Re	100.00	/0 3/0/2020	S MILLIA DESILAY TA	adrous: NEARLY I	Ready to Advertise	. CON funds mov	ved from FFY 23/24	4 to 22/23. As rec	uested by agency.	Total:	
3527	HBP	CON		-3,280,000	3,280,000	. CON funds mov	ved from FFY 23/24	4 to 22/23. As rec	quested by agency.	Total:	
3527		CON % 10/24/20	022 DLA-Admin: 1	-3,280,000 NEARLY Ready to	3,280,000	unds moved from	FFY 22/23 to 23/24				
3527	HBP Local Match	CON % 10/24/20	022 DLA-Admin: 1	-3,280,000 NEARLY Ready to	3,280,000 Advertise. CON ft	unds moved from					
3527 Fed. Re 3527	HBP Local Match imb. Rate: 100.009 HBP Local Match	CON % 10/24/20 the FTIF CON	022 DLA-Admin: 1 9 (PUSH). Attemp	-3,280,000 NEARLY Ready to t will be made to p 3,280,000	3,280,000 Advertise. CON fu rogram this project	unds moved from in year shown.	FFY 22/23 to 23/24	4. Action taken to	financially constra	in Total:	
3527 Fed. Re 3527	HBP Local Match mb. Rate: 100.009 HBP	CON % 10/24/20 the FTIF CON	022 DLA-Admin: 1 9 (PUSH). Attemp 22 Jonathan Lawh	-3,280,000 NEARLY Ready to t will be made to p 3,280,000	3,280,000 Advertise. CON fu rogram this project	unds moved from in year shown.		4. Action taken to	financially constra	in Total:	
3527 Fed. Re 3527 Fed. Re	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP	CON % 10/24/20 the FTIF CON % 8/30/202	022 DLA-Admin: 1 9 (PUSH). Attemp 22 Jonathan Lawh	-3,280,000 NEARLY Ready to t will be made to p 3,280,000	3,280,000 Advertise. CON fu rogram this project	unds moved from in year shown.	FFY 22/23 to 23/24	4. Action taken to	financially constra	in Total:	
3527 Fed. Ref 3527 Fed. Ref 3527	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match	CON % 10/24/20 the FTIF CON % 8/30/202 2022 St CON	022 DLA-Admin: 1 9 (PUSH). Attemp 22 Jonathan Lawh atus.	-3,280,000 NEARLY Ready to t will be made to p 3,280,000 head: NEARLY Re	3,280,000 Advertise. CON furogram this project ady to Advertise. (-3,280,000	unds moved from in year shown. CON funds moved	FFY 22/23 to 23/24	4. Action taken to	uested in August	in Total: -3,280,000 Total:	
3527 Fed. Ref 3527 Fed. Ref 3527	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP	CON % 10/24/20 the FTIF CON % 8/30/202 2022 St CON % 10/30/20	022 DLA-Admin: 1 9 (PUSH). Attemp 22 Jonathan Lawh atus. 019 DLA-Admin: 1	-3,280,000 NEARLY Ready to t will be made to p 3,280,000 head: NEARLY Re	3,280,000 Advertise. CON furogram this project ady to Advertise. (-3,280,000	unds moved from in year shown. CON funds moved N funds moved fro	FFY 22/23 to 23/24 d from FFY Beyond	4. Action taken to	uested in August	in Total: -3,280,000 Total:	
3527 Fed. Ref 3527 Fed. Ref 3527	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match	CON % 10/24/20 the FTIF CON % 8/30/202 2022 St CON % 10/30/20	022 DLA-Admin: 1 9 (PUSH). Attemp 22 Jonathan Lawh atus. 019 DLA-Admin: 1	-3,280,000 NEARLY Ready to t will be made to p 3,280,000 head: NEARLY Re	3,280,000 Advertise. CON furogram this project ady to Advertise. (-3,280,000 thin 6 months. COI	unds moved from in year shown. CON funds moved N funds moved fro	FFY 22/23 to 23/24 d from FFY Beyond	4. Action taken to	uested in August	in Total: -3,280,000 Total: 3,280,000	
3527 Fed. Re 3527 Fed. Re 3527 Fed. Re 3527	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009	CON % 10/24/20 the FTIF CON % 8/30/202 2022 St CON % 10/30/20 constrai CON % 10/30/20	022 DLA-Admin: 1 9 (PUSH). Attemp 22 Jonathan Lawh atus. 019 DLA-Admin: 1 n the FTIP (PUSH 019 DLA-Admin: 1	-3,280,000 NEARLY Ready to t will be made to p 3,280,000 nead: NEARLY Re Not ready to ad wit). Attempt will be -3,280,000 Not ready to ad wit	3,280,000 Advertise. CON for program this project ady to Advertise. (-3,280,000 thin 6 months. COI made to program to 3,280,000	unds moved from : in year shown. CON funds moved N funds moved fro his project in year	FFY 22/23 to 23/24 d from FFY Beyond om FFY 23/24 to B r shown.	4. Action taken to 1 to 22/23. As req eyond. Action tak	uested in August	in Total: -3,280,000 Total: 3,280,000	
3527 Fed. Re 3527 Fed. Re 3527 Fed. Re 3527	HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match imb. Rate: 100.009 HBP Local Match	CON % 10/24/20 the FTIF CON % 8/30/202 2022 St CON % 10/30/20 constrai CON % 10/30/20	022 DLA-Admin: 1 9 (PUSH). Attemp 22 Jonathan Lawh atus. 019 DLA-Admin: 1 n the FTIP (PUSH 019 DLA-Admin: 1	-3,280,000 NEARLY Ready to t will be made to p 3,280,000 nead: NEARLY Re Not ready to ad wit). Attempt will be -3,280,000 Not ready to ad wit	3,280,000 Advertise. CON for program this project ady to Advertise. (-3,280,000 thin 6 months. COI adde to program to 3,280,000	unds moved from : in year shown. CON funds moved N funds moved fro his project in year	FFY 22/23 to 23/24 d from FFY Beyond om FFY 23/24 to B r shown.	4. Action taken to 1 to 22/23. As req eyond. Action tak	uested in August	in Total: -3,280,000 Total: 3,280,000 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	10/30/2019 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3527	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	10/30/2019 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Rein	nb. Rate: 100.00%		9/19/2019 Anh Nghiem: N 2019 Survey.	ot ready to ad with	in 6 months. CO	N funds moved fror	n FFY Beyond to 7	19/20. As reques	ted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Rein	nb. Rate: 100.00%		9/17/2018 Anh Nghiem: N 2018 Survey.	ot ready to ad with	in 6 months. CO	N funds moved fror	n FFY Beyond to 2	20/21. As reques	ted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
əd. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
ed. Rein	nb. Rate: 100.00%	ç	9/21/2016 Ben Moghadasi:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP Local Match	CON	-3,280,000							3,280,000	
⁻ ed. Rein	nb. Rate: 100.00%		10/29/2015 DLA-Admin: No constrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	(10/29/2015 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Rein	nb. Rate: 100.00%	ę	9/28/2015 Ben Moghadasi:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Rein	nb. Rate: 100.00%		10/28/2014 DLA-Admin: No constrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Rein	nb. Rate: 100.00%		9/18/2014 Linda Newton: N 2014 Survey.	ot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Rein	nb. Rate: 100.00%		9/18/2014 Linda Newton: F 11/14/2013 DLA-Admin: No constrain the FTIP (PUSH).	ot ready to ad with	hin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		9/18/2014 Linda Newton: F 11/14/2013 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CC	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Rein	nb. Rate: 100.00%		9/18/2014 Linda Newton: F 10/7/2013 Ben Moghadasi: 2013 Survey.				from FFY Beyond	to 16/17. As requ	uested in Septemb	Total: er	

					I	ogrammed in t					
D	istrict: 12	Cou	nty: Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Rein	nb. Rate: 100.00%	1	/18/2014 Linda Newton: R 0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH).		0	,	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Rein	nb. Rate: 100.00%	9/	/18/2014 Linda Newton: R /24/2012 Ben Moghadasi: 012 Survey.		0 (,	I from FFY Beyond	I to 15/16. As req	uested in Septemb	Total: er	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Rein	nb. Rate: 100.00%	10	/18/2014 Linda Newton: R 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	1) C0	/18/2014 Linda Newton: R 0/20/2011 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	ot ready to ad wit Attempt will be	hin 6 months. CO	N funds moved fro this project in year	shown. 8/17/201	7 DLA-Admin: Fu		Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Rein	nb. Rate: 100.00%	9/	/18/2014 Linda Newton: R /26/2011 Ben Moghadasi: 011 Survey.				I from FFY Beyond	I to 14/15. As req	uested in Septemb	Total: er	
3527	HBP Local Match	CON								3,280,000	3,280,000
Fed. Rein	nb. Rate: 100.00%		/1/2010 DLA-Admin: Reim /26/2010 Linda Newton: N			Credits).				Total:	3,280,000

	ict: 12 Co ble Agency	ounty: Or	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•	on Beach								K LN. Rehabilitate	•	
Tuningu			4/5/201		ogrammed for PE	& Con. 3/19/201					50 ianos).
Ph	ase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	502,000								502,0
		R/W									
		CON							2,814,000		2,814,0
		Total	502,000						2,814,000		3,316,0
Fui	nd Source Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	502,000						2,814,000		3,316,0
	Local	Match									
	LSSRF	Bond									
	Lo	cal AC									
		Total	502,000						2,814,000		3,316,0
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	502,000								502,0
	Local	Match									
	LSSRF	Bond									
	Lo	cal AC									
		Total	502,000								502,0
hase Fund	ling Details:										
		ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
530 HE											
	ocal Match Rate: 100.00%	0/19/2014	Pon Moghadaai:	Paimburgament	changed to 100%	(Tall Cradita)					
	Trate: 100.00%	2/8/2011 Ji	im Kaufman: Coi	rection to conform	m to Agency surve				dline zeroed out du	Total: e	
530 HE	BP PE		-1,004,000								-1,004,000
d. Reimb. F	Rate: 100.00%				changed to 100% e that previously r	(Toll Credits). noved the funding	based on Agency	survey request.		Total:	-1,004,000
530 HE Lo	BP PE		1,004,000								1,004,000
d. Reimb. F	Rate: 100.00%	10/5/2010		This change is	changed to 100% based on Agency	(Toll Credits). request on the su	vey, I have also c	hanged the reimb	ursement ratio to	Total:	1,004,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	PE	502,000								502,000
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim Linda Newton: N		· · ·	,				Total:	502,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	<u> </u>	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase Proj id	Funding Details:	D	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	— , :
3530	Funds Src HBP	Phase R/W	-25,000	22/23	23/24	24/23	23/20	20/21	21/20	Beyond	<u>Total</u> -25,000
3530	Local Match	FV/ VV	-23,000								-23,000
ed. Rei	mb. Rate: 100.00%	8/19/2021	Andy Chou: RW	funds no longer r	needed per Local	Agency.				Total:	-25,000
			-							Total.	-23,000
3530	HBP Local Match	R/W									
-ed. Rei	mb. Rate: 100.00%	9/19/2019	Anh Nahiem: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 20/2	21. As requested	in September 2019	Totoli —	
		Survey. 8		in: Fundline zero					his does not impac		
3530	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Rei		0	,				Total:	
				,					in September 2010 This does not impa		
			ne current FTIP cy			, ,			•		
3530	HBP	R/W									
	Local Match										
-ea. Kei	nb. Rate: 100.00%	9/28/2015 8/25/2019		Not ready to ad v	vithin 6 months. F	RW funds moved fi			ed by agency s not impact funds	Total: in	
	НВР	R/W									
3530	Leeel Matek										
3530	Local Match										
	mb. Rate: 100.00%		DLA-Admin: Rei		0	,			den Maria de 1	Total:	
		10/23/201	4 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	,		,	clear. Moved to la -21/22 to	Total: st	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	R/W	25,000								25,000
Fed. Rei	mb. Rate: 100.009	9/24/2014	1	imbursement char as requested to ac			5. They are sendir	ng me Exhit 6-D ta	o justify.	Total:	25,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,814,000		2,814,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							2,814,000		2,814,000
Phase Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP	CON	1 1101	22,20	20,21	2 1120	20/20	-2,814,000	2,814,000	Doyona	TOLAI
0000	Local Match	0011						2,014,000	2,014,000		
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 26/27 to 27 shown.	/28. Action take	n to financially	Total:	
3530	HBP Local Match	CON					-2,814,000	2,814,000			
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n			om FFY 25/26 to 26 shown.	/27. Action take	n to financially	Total:	
3530	HBP	CON				-2,814,000	2,814,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			om FFY 24/25 to 25 shown.	5/26. Action take	n to financially	Total:	
3530	HBP Local Match	CON				2,814,000				-2,814,000	
Fed. Rei	mb. Rate: 100.00%		3 Mirna Beshay Ta ual Status.	adrous: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY E	Beyond to 24/25.	As requested in 20	23 Total:	
Fed. Rein	mb. Rate: 100.009 HBP			adrous: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY E	Beyond to 24/25.	As requested in 20	²³ Total: 2,814,000	
3530	HBP Local Match	HBP Ann CON	ual Status.				-2,814,000		·	Total.	
3530	HBP	HBP Ann CON 6 3/21/2023	ual Status.	t ready to ad within					·	Total.	
3530	HBP Local Match	HBP Ann CON 6 3/21/2023	ual Status.	t ready to ad within			-2,814,000		·	2,814,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	CON			-2,814,000	2,814,000					
Fed. Reir	mb. Rate: 100.00%		10/24/2022 DLA-Admin: N constrain the FTIP (PUSH)					/25. Action taken	to financially	Total:	
3530	HBP Local Match	CON		-2,814,000	2,814,000						
⁻ ed. Reir	mb. Rate: 100.00%		10/24/2022 DLA-Admin: N constrain the FTIP (PUSH)					/24. Action taken	to financially	Total:	
3530	HBP Local Match	CON		2,814,000						-2,814,000	
⁻ ed. Reir	mb. Rate: 100.00%		3/30/2022 Jonathan Lawhe 2022 Status.	ead: Not ready to	ad within 6 month	s. CON funds mov	red from FFY Beyo	ond to 22/23. As r	equested in Augus	t Total:	
3530	HBP Local Match	CON			-2,814,000					2,814,000	
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON		-2,814,000	2,814,000						
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					/24. Action taken	to financially	Total:	
3530	HBP Local Match	CON	-2,814,000	2,814,000							
Fed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)	,				2/23. Action taken	to financially	Total:	
3530	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	C	10/30/2019 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Reir	mb. Rate: 100.00%		0/19/2019 Anh Nghiem: N 2019 Survey.	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to 2	20/21. As request	ed in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
Fed. Reir	nb. Rate: 100.00%		8/19/2019 DLA-Admin: Re 10/25/2018 DLA-Admin: N constrain the FTIP (PUSH)	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/2- cons	2019 DLA-Admin: Re 4/2018 DLA-Admin: N train the FTIP (PUSH) 'IP cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3530	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/2- cons	2019 DLA-Admin: Re 4/2018 DLA-Admin: N train the FTIP (PUSH) 'IP cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Rein	nb. Rate: 100.00%	9/17/	2019 DLA-Admin: Re 2018 Anh Nghiem: N Survey.				n FFY Beyond to	19/20. As reques	ted in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
ed. Rein	nb. Rate: 100.00%	10/2	2019 DLA-Admin: Re 5/2016 DLA-Admin: N train the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/2 cons	2019 DLA-Admin: Re 5/2016 DLA-Admin: N train the FTIP (PUSH) 'IP cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3530	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	10/2 cons	2019 DLA-Admin: Re 5/2016 DLA-Admin: N train the FTIP (PUSH) 'IP cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: Re 2016 Ben Moghadasi:				from FFY Bevond	to 17/18. As reau	lested by agency.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	CON	-2,814,000							2,814,000	
⁻ ed. Reir	mb. Rate: 100.00%	10	9/2019 DLA-Admin: Re /29/2015 DLA-Admin: N nstrain the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/ coi	9/2019 DLA-Admin: Re /29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/202 [,]	I DLA-Admin: Fu		Total:	
3530	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10. coi	9/2019 DLA-Admin: Re /29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/202 [,]	DLA-Admin: Fu		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Reir	mb. Rate: 100.00%	•	19/2019 DLA-Admin: Re 28/2015 Ben Moghadasi:				from FFY Beyond	to 17/18. As req	uested by agency	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
Fed. Reir	mb. Rate: 100.00%	10	9/2019 DLA-Admin: Re /28/2014 DLA-Admin: N nstrain the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10. coi	9/2019 DLA-Admin: Re /28/2014 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Reir	mb. Rate: 100.00%	9/1	9/2019 DLA-Admin: Re 8/2014 Ben Moghadasi: 14 Survey.				from FFY Beyond	to 15/16. As req	uested in September	Total:	

Respor	nsible Agency		P	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3530	HBP Local Match	CON	I -2,81	4,000							2,814,000	
ed. Rein	nb. Rate: 100.00%			Admin: Not	ready to ad with	nin 6 months. CC		m FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		constrain the FTI	Admin: Not P (PUSH).	ready to ad with Attempt will be n	nin 6 months. CC	N funds moved fro his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3530	HBP Local Match	CON	I									
ed. Rein	nb. Rate: 100.00%		constrain the FTI	Admin: Not P (PUSH).	ready to ad with Attempt will be n	nin 6 months. CC	N funds moved fro his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3530	HBP Local Match	CON		4,000			·		-		-2,814,000	
ed. Rein	nb. Rate: 100.00%		3/19/2019 DLA-A 10/7/2013 Ben M 2013 Survey.					from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3530	HBP	CON	I -2,81	4,000							2,814,000	
ed. Rein	Local Match nb. Rate: 100.00%		3/19/2019 DLA-A 9/24/2012 Ben Mo 2012 Survey.					from FFY 15/16 to	Beyond. As requ	lested in September	Total:	
3530	HBP Local Match	CON	I 2,81	4,000							-2,814,000	
ed. Reir	nb. Rate: 100.00%		3/19/2019 DLA-A 9/26/2011 Ben M 2011 Survey.			•	,	from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3530	HBP Local Match	CON	I -2,81	4,000							2,814,000	
ed. Rein	nb. Rate: 100.00%			min: Not re	ady to ad within	6 months. CON		FFY 13/14 to Beyo shown.	ond. Action taken	to financially	Total:	
3530	HBP Local Match	CON	I 2,81	4,000								2,814,000
od Roin	nb. Rate: 100.00%		4/1/2010 DLA-Ad	min: Reimb	oursement chang	ged to 100% (Toll	Credits).				Total:	2,814,000

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Orange		E NO. PM00086, ebsite for backup		e Maintenance Pr	ogram (BPMP) vario	ous bridges in the	City of Orange. Se	ee Caltrans Local A	ssistance
	Fed	Proj: BPMPL-507	73(077)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	250,000								250,00
R/W									
CON					1,665,720				1,665,72
Total	250,000				1,665,720				1,915,72
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325				1,474,662				1,695,98
Local Match	28,675				191,058				219,73
LSSRP Bond									
Local AC									
Total	250,000				1,665,720				1,915,72
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325								221,32
Local Match	28,675								28,67
LSSRP Bond									
Local AC									
Total	250,000								250,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028 HBP PE Local Match									
next fise		DLA-Admin: Fun			om FFY 12/13 to 13/ migration: 2012/13-			Total:	
4028 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53% 10/10/2	012 Linda Newton:	New eligible proje	ect.					Total:	250,000

D	istrict: 12	County:	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,474,662				1,474,66
		Local Match					191,058				191,05
	L	SSRP Bond									
		Local AC									
		Total					1,665,720				1,665,72
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP	CON		-1,474,662			1,474,662				
	Local Match			-191,058			191,058				
Fed. Reir	nb. Rate: 88.53%		023 Linda Newton g to FFY 25/26, pe		tise. CON funds r	noved from FFY 2	2/23 to 25/26. De	elivery failure of pl	nase in 22/23. Push	Total:	
4028	HBP	CON		1,474,662			-1,474,662				
	Local Match			191,058			-191,058				
Fed. Reir	nb. Rate: 88.53%		023 Linda Newton 022 DLA-Admin: 1			ved from FFY 25/	26 to 22/23. Proje	ect ready to adver	tise.	Total:	
4028	HBP	CON				-1,474,662	1,474,662				
	Local Match					-191,058	191,058				
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				1/25 to 25/26. Acti	ion taken to finand	cially constrain the F	TIP Total:	
4028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				8/24 to 24/25. Act	ion taken to finand	cially constrain the F	TIP Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				2/23 to 23/24. Acti	ion taken to finand	cially constrain the F	TIP Total:	
4028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin:). Attempt will be	•			1/22 to 22/23. Acti	ion taken to finand	cially constrain the F	TIP Total:	
4028	HBP	CON	1,474,662							-1,474,662	
	Local Match		191,058							-191,058	
Fed. Reir	mb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Ready to Advertis	se. CON funds m	oved from FFY B	eyond to 21/22. P	roject ready to ad	vertise.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP Local Match	CON			-1,474,662 -191,058					1,474,662 191,058	
Fed. Rei	mb. Rate: 88.53%				. CON funds moved his project in year s		to Beyond. Actio	n taken to financial	ly constrain the FTIF	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
Fed. Rei	mb. Rate: 88.53%				. CON funds moved his project in year s		to 23/24. Action	taken to financially	constrain the FTIP	Total:	
4028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
Fed. Rei	mb. Rate: 88.53%				. CON funds moved his project in year s		to 22/23. Action	taken to financially	constrain the FTIP	Total:	
4028	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	ade to program t	. CON funds moved his project in year s . This does not imp	hown. 8/8/2023 l	DLA-Admin: Fund	lline zeroed out du		Total:	
4028	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe		o Advertise. CON fo IP cycle migration:				by agency. 8/8/2023 ct funds in the	Total:	
4028	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	ade to program t	. CON funds moved his project in year s . This does not imp	hown. 8/8/2023 l	DLA-Admin: Fund	lline zeroed out du		Total:	
4028	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	ade to program t	e. CON funds move his project in year s . This does not imp	hown. 8/8/2023 l	DLA-Admin: Fund	lline zeroed out du	y constrain the FTIP e to FTIP cycle	Total:	
4028	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%				e. CON funds move			ct ready to advertis This does not impa		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be m	ady to Advertise. ade to program thi to 2022/23-27/28.	s project in year s	shown. 8/8/2023 [LA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
4028	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be m	ady to Advertise. ade to program thi to 2020/21-25/26.	s project in year s	shown. 7/27/2021	DLA-Admin: Fun	dline zeroed out di	constrain the FTIP ue to FTIP cycle	Total:	
4028	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	7/27/2021	0	NEARLY Ready to ndline zeroed out o					to advertise. s not impact funds in	Total:	
4028	HBP	CON									
ed. Reir	Local Match nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
4028	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
4028	HBP	CON	814,140								814,140
	Local Match	0.000.000.00	105,480								105,480
a. Reir	nb. Rate: 88.53%	8/25/2017	' Linda Newton: /	Add funding to mat	ch revised BPMF	Plan List.				Total:	919,620
028	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n)16/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4028	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be n 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4028	HBP Local Match	CON									
-eu. Re	mb. Rate: 88.53%	2014 Surv	•	A-Admin: Fundlin				•	sted in September 1/22. This does not	Total:	
	HBP	2014 Surv	vey. 8/17/2017 DL	A-Admin: Fundlin				•	•	Total:	660,522
4028		2014 Surv impact fur	vey. 8/17/2017 DL nds in the current F	A-Admin: Fundlin				•	•	Total:	660,522 85,578

District: 1	2 County: C	Drange								
Responsible Age	ency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Orange County		Preven		project. Toll Cred		ANTIAGO CREEK, or PE, R/W, & CON		JESKA GR RD.	Stand-alone Bridge	
Phase Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	390,000				70,000				460,00
	R/W									
	CON								1,152,000	1,152,00
	Total	390,000				70,000			1,152,000	1,612,00
Fund Sou	rce Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	390,000				70,000			1,152,000	1,612,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	390,000				70,000			1,152,000	1,612,00
PE Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	390,000				70,000				460,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	390,000				70,000				460,00
Phase Funding Det	ails:									
Proj id Funds S	rc Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078 HBP	PE			-70,000		70,000				
Local Mate										
Fed. Reimb. Rate: 10	0.00% 3/15/2023	3 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	Inds moved from F	FY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:	
4078 HBP	PE		-70,000	70,000						
Local Mate										
Fed. Reimb. Rate: 10	0.00% 10/21/202	21 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet o	clear.	Total:	
4078 HBP Local Mate	PE	-70,000	70,000							
Fed. Reimb. Rate: 10	0.00% 10/7/2021	1 DLA-Admin: Pro	vide funding to cl	ear NEPA in FFY 2	21/22. Remaining	moved to FFY 22/2	23.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 100.00%		10/7/2021 DLA-Admin: N FFY 21/22. 8/8/2023 DLA impact funds in the curren	-Admin: Fundline						Total:	
4078	HBP	PE									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%		5/4/2021 DLA-Admin: Pro FTIP cycle migration: 202						line zeroed out due to	Total:	
4078	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/24/2020 Mirna Beshay September 2020 Survey. does not impact funds in t	8/8/2023 DLA-Adn	nin: Fundline zero					Total:	
4078	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%		3/24/2020 DLA-Admin: N DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4078	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2/24/2020 Ben Moghadas 8/8/2023 DLA-Admin: Fun the current FTIP cycle.					•		Total:	
4078	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		10/28/2019 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4078	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/18/2019 Anh Nghiem: N Survey. 8/8/2023 DLA-Ac funds in the current FTIP of	min: Fundline zero					•	Total:	
4078	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		3/14/2019 Linda Newton: DLA-Admin: Fundline zer current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	PE	105,000								105,000
ed. Reir	mb. Rate: 100.00%	9/17	/2018 Ben Moghada	si: The city needs a	additional funding 1	or Technical (Nois	e study, Biological	, NES and Water o	quality)	Total:	105,000
4078	HBP Local Match	PE	160,000								160,000
ed. Reir	mb. Rate: 100.00%	9/28	/2015 Ben Moghada	si: Not ready to ad	within 6 months.	PE funds moved f	rom FFY 14/15 to	15/16. As request	ed by agency	Total:	160,000
4078	HBP Local Match	PE									
d. Reir	mb. Rate: 100.00%		/2014 Ben Moghada Y 17/18.	si: 9/18/14, Ben M	oghadasi, The city	has requested to	to add R/W \$ to C	onstruction and mo	ove fund from beyo	nd Total:	
4078	HBP Local Match	PE	195,000								195,000
ed. Rein	mb. Rate: 100.00%		/2013 Linda Newton: /2013 Linda Newton:			Toll Credits).				Total:	195,000
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$								
		ocal Matc									
		SSRP Bon									
		Local A									
		Tota	al								
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
078	Funds Src HBP Local Match	Phase R/W	-60,000		20/21	2 11 20	20,20	20/21		Doyona	Total -60,000
ed. Reir	mb. Rate: 100.00%	9/28	/2015 Ben Moghada	si: As requested in	2015 HBP Surve	y.				Total:	-60,000
4078	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		/2014 Ben Moghada dline zeroed out due							Total: e.	
078	HBP Local Match	R/W	60,000							-60,000	
əd. Reir	mb. Rate: 100.00%		/2013 Ben Moghada 3 Survey.	si: Not ready to ad	within 6 months.	RW funds moved	rom FFY Beyond	to 15/16. As requ	ested in Septembe	r Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	R/W								60,000	60,000
ed. Rei	mb. Rate: 100.00%		13 Linda Newton: 13 Linda Newton:		U (Toll Credits).				Total:	60,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,152,000	1,152,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								1,152,000	1,152,00
Phase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T ()
4078	Funds Src HBP	Phase CON	1 101	22/20	20/24	24/23	-1,152,000	20/21	21120	1,152,000	Total
4070	Local Match	CON					-1,152,000			1,152,000	
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: 1 in the FTIP (PUSH				om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
4078		CON									
	Local Match					-1,152,000	1,152,000				
ed. Rei	Local Match mb. Rate: 100.00%		022 DLA-Admin: 1 in the FTIP (PUSH			N funds moved fro	om FFY 24/25 to 25	5/26. Action taker	n to financially	Total:	
ed. Rei 4078	mb. Rate: 100.00%					N funds moved fro	om FFY 24/25 to 25	5/26. Action taker	n to financially	Total:	
4078	mb. Rate: 100.00%	constra CON 10/24/2	in the FTIP (PUSH). Attempt will be Not ready to ad wit	made to program t -1,152,000 thin 6 months. CO	N funds moved fro his project in year 1,152,000 N funds moved fro	om FFY 24/25 to 25 shown. om FFY 23/24 to 24			Total:	
4078	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	constra CON 10/24/2	in the FTIP (PUSH). Attempt will be Not ready to ad wit	made to program t -1,152,000 thin 6 months. CO	N funds moved fro his project in year 1,152,000 N funds moved fro	om FFY 24/25 to 25 shown. om FFY 23/24 to 24				
4078 ed. Rei 4078	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	CON 10/24/2 constra CON	in the FTIP (PUSH 2022 DLA-Admin: 1 in the FTIP (PUSH 22 Jonathan Lawh). Attempt will be Not ready to ad wit). Attempt will be	made to program t -1,152,000 thin 6 months. CO made to program t 1,152,000	N funds moved fro this project in year 1,152,000 N funds moved fro this project in year	om FFY 24/25 to 25 shown. om FFY 23/24 to 24 shown.	4/25. Action taker		Total:	
4078 ed. Rei 4078	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 10/24/2 constra CON 8/24/20	in the FTIP (PUSH 2022 DLA-Admin: 1 in the FTIP (PUSH 22 Jonathan Lawh). Attempt will be Not ready to ad wit). Attempt will be	made to program t -1,152,000 thin 6 months. CO made to program t 1,152,000	N funds moved fro this project in year 1,152,000 N funds moved fro this project in year	om FFY 24/25 to 25 shown. om FFY 23/24 to 24 shown.	4/25. Action taker	n to financially	Total: -1,152,000	
4078 ed. Rei 4078 ed. Rei 4078	HBP Local Match mb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP	constra CON 10/24/2 constra CON 8/24/20 2022 Si CON 10/27/2	in the FTIP (PUSH 2022 DLA-Admin: 1 in the FTIP (PUSH 22 Jonathan Lawh tatus.). Attempt will be Not ready to ad wit). Attempt will be ead: Not ready to Not ready to ad wit	made to program t -1,152,000 thin 6 months. CO made to program t 1,152,000 ad within 6 month	N funds moved fro this project in year 1,152,000 N funds moved fro this project in year s. CON funds moved N funds moved fro	om FFY 24/25 to 25 shown. om FFY 23/24 to 24 shown. ved from FFY Beyo -1,152,000 om FFY 25/26 to Be	4/25. Action taker	n to financially requested in August	Total: -1,152,000 Total:	
4078 ed. Rei 4078 ed. Rei 4078	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	constra CON 10/24/2 constra CON 8/24/20 2022 Si CON 10/27/2	in the FTIP (PUSH 2022 DLA-Admin: 1 in the FTIP (PUSH 22 Jonathan Lawh tatus. 2021 DLA-Admin: 1). Attempt will be Not ready to ad wit). Attempt will be ead: Not ready to Not ready to ad wit	made to program t -1,152,000 thin 6 months. CO made to program t 1,152,000 ad within 6 month	N funds moved fro this project in year 1,152,000 N funds moved fro this project in year s. CON funds moved N funds moved fro	om FFY 24/25 to 25 shown. om FFY 23/24 to 24 shown. ved from FFY Beyo -1,152,000 om FFY 25/26 to Be	4/25. Action taker	n to financially requested in August	Total: -1,152,000 Total: 1,152,000	
4078 ed. Rei 4078 ed. Rei 4078 ed. Rei 4078	mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 10/24/2 constra CON 8/24/20 2022 Si CON 10/27/2 constra CON	in the FTIP (PUSH 022 DLA-Admin: 1 in the FTIP (PUSH 22 Jonathan Lawh tatus. 021 DLA-Admin: 1 in the FTIP (PUSH). Attempt will be Not ready to ad wit). Attempt will be ead: Not ready to Not ready to ad wit). Attempt will be	made to program t -1,152,000 thin 6 months. CO made to program t 1,152,000 ad within 6 month thin 6 months. CO made to program t	N funds moved fro this project in year 1,152,000 N funds moved fro this project in year s. CON funds moved N funds moved fro this project in year -1,152,000	om FFY 24/25 to 25 shown. om FFY 23/24 to 24 shown. ved from FFY Beyo -1,152,000 om FFY 25/26 to Be shown.	4/25. Action taker ond to 23/24. As eyond. Action tak	n to financially requested in August	Total: -1,152,000 Total: 1,152,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	CON			-1,152,000	1,152,000					
ed. Rei	mb. Rate: 100.00%		7/2021 DLA-Admin: N train the FTIP (PUSH)					/25. Action taken	to financially	Total:	
4078	HBP Local Match	CON			1,152,000					-1,152,000	
ed. Rei	mb. Rate: 100.00%		2021 Jonathan Lawhe ember 2021 Status.	ead: Not ready to	ad within 6 month	ns. CON funds mor	ved from FFY Beyo	ond to 23/24. As r	equested in	Total:	
4078	HBP Local Match	CON			-1,152,000					1,152,000	
⁻ ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No train the FTIP (PUSH)					ond. Action take	n to financially	Total:	
4078	HBP Local Match	CON		-1,152,000	1,152,000						
ed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No train the FTIP (PUSH)					24. Action taken t	o financially	Total:	
4078	HBP Local Match	CON	-1,152,000	1,152,000							
Fed. Rei	mb. Rate: 100.00%		2020 DLA-Admin: No train the FTIP (PUSH)					23. Action taken t	o financially	Total:	
4078	HBP Local Match	CON	1,152,000							-1,152,000	
⁻ ed. Rei	mb. Rate: 100.00%		2020 Mirna Beshay Ta ember 2020 Survey.	adrous: Not read	ly to ad within 6 mo	onths. CON funds	moved from FFY E	Beyond to 21/22.	As requested in	Total:	
4078	HBP Local Match	CON								-1,152,000	-1,152,000
⁻ ed. Rei	mb. Rate: 100.00%	5 10/24	/2019 Bobby Zezoff; /	As per the FFY20	19 survey, CON is	s \$1,152,000. Fun	l line was doubled	on 3/12/2019 in e	rror.	Total:	-1,152,000
4078	HBP Local Match	CON	-2,304,000							2,304,000	
Fed. Rei	mb. Rate: 100.00%	5 10/24	/2019 Bobby Zezoff:	Not ready to ad v	within 6 months. C	CON funds moved f	rom FFY 21/22 to I	Beyond. NEPA no	ot yet clear.	Total:	
4078	HBP Local Match	CON	2,304,000							-2,304,000	
ed. Rei	mb. Rate: 100.00%		2019 Anh Nghiem: No Survey.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 2	21/22. As request	ed in September	Total:	
4078	HBP Local Match	CON	-2,304,000							2,304,000	
[:] ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: No train the FTIP (PUSH)	,				ond. Action take	n to financially	Total:	
	altrans Divisio	n of Loca			3/22/200	24 11·01 ΔM		Det2 EL 4 S	mlTvt		Page

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	CON	2,304,000							-1,152,000	1,152,000
ed. Rei	mb. Rate: 100.00%	3/12/20	19 Anh Nghiem: Not	ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted by agency.	Total:	1,152,000
4078	HBP Local Match	CON	-1,152,000							1,152,000	
ed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	constra	2018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 202	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	
4078	HBP Local Match	CON	1,152,000							-1,152,000	
⁻ ed. Reii	mb. Rate: 100.00%	9/17/20 2018 S	18 Ben Moghadasi: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As req	uested in September	Total:	
4078	HBP Local Match	CON	-1,152,000							1,152,000	
⁻ ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: Not in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4078	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	constra	018 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	
4078	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	constra	18 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 202	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	
4078	HBP Local Match	CON	1,152,000							-1,152,000	
ed. Rei	mb. Rate: 100.00%	3/6/201	8 Ben Moghadasi: N	lot ready to ad w	vithin 6 months. C	CON funds moved t	rom FFY Beyond t	o 19/20. As requ	ested by agency.	Total:	
4078	HBP Local Match	CON	-1,152,000							1,152,000	
ed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

					P	logiannica in i					
D	istrict: 12	Coun	ty: Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4078	HBP Local Match	CON	1,152,000							-1,152,000	
⁻ ed. Rein	nb. Rate: 100.00%		1/2016 Ben Moghadasi: N I6 Survey.	lot ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	ested in Septemb	er Total:	
4078	HBP Local Match	CON	-1,152,000							1,152,000	
Fed. Rein	nb. Rate: 100.00%		29/2015 DLA-Admin: Not Instrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4078	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	cor	29/2015 DLA-Admin: Not astrain the FTIP (PUSH). / FTIP cycle migration: 2018	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	,	Total: lue	
4078	HBP Local Match	CON	1,152,000							-1,092,000	60,000
⁻ ed. Rein	nb. Rate: 100.00%	9/2	8/2015 Ben Moghadasi: N	lot ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	ested by agency	Total:	60,000
4078	HBP Local Match	CON	-1,092,000							1,092,000	
⁻ ed. Rein	nb. Rate: 100.00%		28/2014 DLA-Admin: Not Instrain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4078	HBP Local Match	CON	1,092,000							-1,092,000	
⁻ ed. Rein	nb. Rate: 100.00%	••••	8/2014 Ben Moghadasi: N 14 Survey.	lot ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As requ	ested in Septemb	er Total:	
4078	HBP Local Match	CON								1,092,000	1,092,000
Fed. Rein	nb. Rate: 100.00%		8/2013 Linda Newton: Re 8/2013 Linda Newton: Ne		-	(Toll Credits).				Total:	1,092,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 Count	y: Orange								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Orange County	lane b		e bridge. 3/14/20					OAD. Replace exi v. Proj. ID 12150001	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
P	E 366,609	301,391							668,000
R/	N								
CO	Ν			1,622,600					1,622,600
Tot	al 366,609	301,391		1,622,600					2,290,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 366,609	301,391		1,622,600					2,290,600
Local Mate	h								
LSSRP Bor	d								
Local A	с								
Tot	al 366,609	301,391		1,622,600					2,290,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed	\$ 366,609	301,391							668,000
Local Mate	h								
LSSRP Bor	d								
Local A	c								
Tot	al 366,609	301,391							668,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077 HBP PE Local Match		301,391	-301,391						
Fed. Reimb. Rate: 100.00% 8/24 Stat	l/2022 Jonathan Lawh us.	ead: Not ready to	ad within 6 month	ns. PE funds moved	l from FFY 23/24	to 22/23. As reque	ested in August 20	22 Total:	
4077 HBP PE	-136,891		136,891						
Local Match									
Fed. Reimb. Rate: 100.00% 10/2 date	24/2021 DLA-Admin: 1 9.	Move \$136,891 of I	PE from Prior to F	FY 23/24. This is to	o correct previous	s error and match a	uthorizations to	Total:	
4077 HBP PE Local Match	-164,500		164,500						
Fed. Reimb. Rate: 100.00% 10/2	21/2021 DLA-Admin: I	Not ready to ad witl	hin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet o	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		5/7/2021 Linda Newton: M 6-D dated 4/7/2021. 8/8/20 not impact funds in the cur	23 DLA-Admin: F	•				•	Total:	
4077	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%		9/24/2020 Mirna Beshay Ta September 2020 Survey. & does not impact funds in th	3/8/2023 DLA-Adm	nin: Fundline zero				•	Total:	
4077	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	I	3/24/2020 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4077	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%		2/24/2020 Ben Moghadasi: 8/8/2023 DLA-Admin: Fun the current FTIP cycle.							Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/28/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	I	9/18/2019 Anh Nghiem: N Survey. 8/8/2023 DLA-Adr funds in the current FTIP c	nin: Fundline zero					•	Total:	
4077	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/14/2019 Linda Newton: I DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4077	HBP	PE	246,500								246,500
ed. Reir	Local Match mb. Rate: 100.00%		9/18/2018 Anh Nghiem: No	t ready to ad withi	n 6 months. Age	ncy is requesting a	n additional \$246.	500 PE funds , as	s requested in	Total:	246,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%								5/2019 DLA-Admin e current FTIP cycle		
4077	HBP Local Match	PE	165,000								165,000
ed. Rei	mb. Rate: 100.00%	6 9/28/2015 HBP Surv	0	: Not ready to ad	within 6 months.	PE funds moved fi	rom FFY 14/15 to	15/16. As request	ed by agency in 20	15 Total:	165,000
4077	HBP Local Match	PE	256,500								256,500
ed. Rei	mb. Rate: 100.00%			Reimbursement o New eligible proje	changed to 100%	(Toll Credits).				Total:	256,500
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,622,600					1,622,60
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				1,622,600					1,622,60
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON				1,622,600				-1,622,600	
ed. Rei	mb. Rate: 100.00%		3 Mirna Beshay T ual Status.	adrous: NEARLY	Ready to Advert Advet	ise. CON funds mo	oved from FFY Be	yond to 24/25. As	requested in 2023	Total:	
4077	HBP	CON					-1,622,600			1,622,600	
	Local Match										
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON				-1,622,600	1,622,600				
ed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year		25/26. Action take	n to financially	Total:	
4077	HBP Local Match	CON			-1,622,600	1,622,600					
ed. Rei	mb. Rate: 100.00%		22 DLA-Admin: N	lot ready to ad wit). Attempt will be	thin 6 months. CO	ON funds moved fro	om FFY 23/24 to 2	24/25. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON			1,622,600					-1,622,600	
ed. Rei	mb. Rate: 100.00%	8/24/2022 2022 State		ead: Not ready to a	ad within 6 month	s. CON funds mov	ed from FFY Beyo	nd to 23/24. As r	equested in Augu	st Total:	
4077	HBP Local Match	CON					-1,622,600			1,622,600	
⁻ ed. Rei	mb. Rate: 100.00%					N funds moved from his project in year s		yond. Action take	en to financially	Total:	
4077	HBP Local Match	CON			<u> </u>	-1,622,600	1,622,600				
ed. Rei	mb. Rate: 100.00%					N funds moved from his project in year s		/26. Action taken	to financially	Total:	
4077	HBP Local Match	CON			-1,622,600	1,622,600					
Fed. Rei	mb. Rate: 100.00%					N funds moved from his project in year s		/25. Action taken	to financially	Total:	
4077	HBP Local Match	CON		-1,622,600	1,622,600						
Fed. Rei	mb. Rate: 100.00%					N funds moved from his project in year s		/24. Action taken	to financially	Total:	
4077	HBP Local Match	CON		1,622,600	<u> </u>					-1,622,600	
Fed. Rei	mb. Rate: 100.00%		Jonathan Lawhe r 2021 Status.	ead: Not ready to a	ad within 6 month	s. CON funds mov	ed from FFY Beyo	nd to 22/23. As r	equested in	Total:	
4077	HBP Local Match	CON								186,200	186,200
ed. Rei	mb. Rate: 100.00%	5/7/2021 L	inda Newton: Ir	crease CON fundi	ng to match LAPC	6-D dated 4/7/202	21.			Total:	186,200
4077	HBP Local Match	CON			-1,436,400					1,436,400	
Fed. Rei	mb. Rate: 100.00%					funds moved from his project in year s		ond. Action taker	n to financially	Total:	
4077	HBP Local Match	CON		-1,436,400	1,436,400	•					
ed. Rei	mb. Rate: 100.00%			•		funds moved from his project in year s		24. Action taken t	o financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•	0,									,	
4077	HBP Local Match	CON	-1,436,400	1,436,400							
ed. Reir	nb. Rate: 100.00%		1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH).					23. Action taken t	o financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
Fed. Reir	nb. Rate: 100.00%		/24/2020 Mirna Beshay Ta eptember 2020 Survey.	adrous: Not ready	to ad within 6 mc	onths. CON funds	moved from FFY E	Beyond to 21/22.	As requested in	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
⁻ ed. Reir	nb. Rate: 100.00%	1(0/24/2019 Bobby Zezoff:	Not ready to ad wit	hin 6 months. C	ON funds moved f	rom FFY 21/22 to	Beyond. NEPA no	ot yet clear.	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
Fed. Reir	nb. Rate: 100.00%		/18/2019 Anh Nghiem: No 019 Survey.	ot ready to ad within	n 6 months. COI	N funds moved from	n FFY Beyond to 2	21/22. As request	ed in September	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
Fed. Reir	nb. Rate: 100.00%		/20/2019 DLA-Admin: No onstrain the FTIP (PUSH).	,				yond. Action taker	n to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
Fed. Reir	nb. Rate: 100.00%	3/	(12/2019 Anh Nghiem: No	ot ready to ad within	n 6 months. COI	N funds moved from	n FFY Beyond to 2	21/22. As request	ed by agency.	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
Fed. Reir	nb. Rate: 100.00%		0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4077	HBP Local Match	CON				-					
⁻ ed. Reir	nb. Rate: 100.00%	C	0/24/2018 DLA-Admin: No onstrain the FTIP (PUSH) 9 FTIP cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: e	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
Fed. Reir	nb. Rate: 100.00%		/18/2018 Anh Nghiem: No 018 Survey.	ot ready to ad within	n 6 months. COI	N funds moved from	n FFY Beyond to :	20/21. As request	ed in September	Total:	

						pro	ly anneu in u					
D	istrict: 12	Co	unty: Orar	nge								
Respor	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4077	HBP Local Match	CON	- 1	-1,436,400							1,436,400	
Fed. Reim	nb. Rate: 100.00%					in 6 months. CON made to program t		n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4077	HBP Local Match	CON	I									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program t	his project in year	n FFY 20/21 to 21/2 shown.8/8/2023 [funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4077	HBP Local Match	CON	I									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program t	his project in year	n FFY 19/20 to 20/2 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4077	HBP Local Match	CON	I	1,436,400							-1,436,400	
Fed. Reim	nb. Rate: 100.00%		3/6/2018 Ben	n Moghadasi: N	ot ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	ested by agency.	Total:	
4077	HBP Local Match	CON	I -	-1,436,400							1,436,400	
Fed. Reim	nb. Rate: 100.00%					hin 6 months. CO made to program t		m FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	I									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4077	HBP Local Match	CON	I									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4077	HBP Local Match	CON	1									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: e	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	nb. Rate: 100.00%		2017 Ben Moghadasi: Survey.	Not ready to ad v	vithin 6 months.(CON funds moved	from FFY Beyond	to 18/19. As requ	uested in Septemb	^{er} Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Reir	nb. Rate: 100.00%		/2016 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	1,436,400		<u> </u>					-1,436,400	
⁻ ed. Reir	nb. Rate: 100.00%		2016 Ben Moghadasi: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	^{er} Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
Fed. Reir	nb. Rate: 100.00%		/2015 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON									
⁼ ed. Reir	nb. Rate: 100.00%	constr	/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	nb. Rate: 100.00%	9/28/2	2015 Ben Moghadasi:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
⁻ ed. Reir	nb. Rate: 100.00%		/2014 DLA-Admin: No rain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	nb. Rate: 100.00%		2014 Ben Moghadasi: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septemb	er Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
⁻ ed. Reir	mb. Rate: 100.00%		/2013 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

D	istrict: 12	County: Ora	ange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4077	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	t ready to ad withir Attempt will be ma 6/17-21/22 to 201	ade to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
4077	HBP	CON	1,436,400							-1,436,400	
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/7/2013 E 2013 Surve	0	Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond	to 16/17. As requ	lested in September	Total:	
4077	HBP	CON								1,436,400	1,436,400
	Local Match										
ed. Rein	nb. Rate: 100.00%			eimbursement cha ew eligible project.	0	oll Credits).				Total:	1,436,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 12 Cou nsible Agency	nty: Orang	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Oran	nge County		Replac		th 2 lane bridge (r				GO ROAD. Bridge ned for PE & CON.	replacement projec	ot.
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	251,250				264,750				516,000
		R/W									
	(CON							1,260,000		1,260,000
	٦	「otal	251,250				264,750		1,260,000		1,776,000
	Fund Source Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$	251,250				264,750		1,260,000		1,776,000
	Local M	atch									
	LSSRP E	Bond									
	Loca	I AC									
	1	「otal	251,250				264,750		1,260,000		1,776,000
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$	251,250				264,750				516,00
	Local M	atch									
	LSSRP E	Bond									
	Loca	I AC									
	1	Total	251,250				264,750				516,000
hase F	Funding Details:										
roj id	Funds Src Phas		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
)51	HBP PE Local Match		-160,000				160,750				750
d. Rein	nb. Rate: 100.00% 3	/18/2024 DLA	A-Admin: Mov	e funds out of prid	or to match what is	s obligated in FAD	S and approved to	o date.		Total:	750
051	HBP PE Local Match			-104,000			104,000				
d. Rein				lot ready to ad wil per LAPG Ch. 6.	hin 6 months. PE	funds moved from	n FFY 22/23 to 25/	/26. Delivery failu	re of phase in 22/23	^{3.} Total:	
051	HBP PE Local Match			104,000	-104,000						
d. Rein	8			und line failed to a		s. PE funds move	d from FFY 23/24	to 22/23. As requ	uested in August 202	Total:	

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	PE	-104,000		104,000						
ed. Rein	nb. Rate: 100.00%		10/21/2021 DLA-Admin: No	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	clear.	Total:	
4051	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	1	5/7/2021 Linda Newton: Mc 6-D dated 4/7/2021. 8/8/202 not impact funds in the curre	23 DLA-Admin: F	•					Total:	
4051	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	1	9/24/2020 Mirna Beshay Ta September 2020 Survey. 8/ does not impact funds in the	8/2023 DLA-Adn	nin: Fundline zeroe					Total:	
4051	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	I	3/24/2020 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4051	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	I	2/24/2020 Ben Moghadasi: 8/8/2023 DLA-Admin: Fund the current FTIP cycle.							Total:	
4051	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	1	10/24/2019 Bobby Zezoff: N Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze				Total:	
4051	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/18/2019 Anh Nghiem: No Survey. 7/27/2021 DLA-Adu funds in the current FTIP cy	nin: Fundline ze						Total:	
4051	HBP Local Match	PE	156,000								156,000
ed. Rein	nb. Rate: 100.00%	1	10/24/2019 DLA-Admin: Fu 9/18/2018 Anh Nghiem: Not			iunds ho addad ir	EEV 18/10 as rog	unstad in Santamk	or 2018 Survey	Total:	156,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	3/0 7/2	//17/2018 DLA-Admin: 6/2018 Ben Moghadasi 27/2021 DLA-Admin: F e current FTIP cycle.	Not ready to ad w	ithin 6 months. PE					Total:	
4051	HBP	PE									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	DL	18/2017 DLA-Admin: N _A-Admin: Fundline zei irrent FTIP cycle.							Total:	
4051	HBP	PE									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	fis	/17/2016 DLA-Admin: cal year. 8/25/2019 DL pact funds in the currer	A-Admin: Fundline					•	ext Total:	
4051	HBP	PE	160,000								160,000
	Local Match										
-ed. Reir	mb. Rate: 100.00%		28/2015 Ben Moghadas ade available to the pub						nis information is	Total:	160,000
Fed. Reir 4051	mb. Rate: 100.00% HBP Local Match		-						his information is	Total:	160,000
4051	HBP	PE 2/*	ade available to the pub	lic. Check the prior	rity flags if this is w nanged to 100% (T	vrong: Not ready t			nis information is	Total:	
4051	HBP Local Match	PE	ade available to the pub 199,250 14/2013 Linda Newton:	lic. Check the prior	rity flags if this is w nanged to 100% (T	vrong: Not ready t			his information is		199,250
4051	HBP Local Match mb. Rate: 100.00%	PE 2/- 2/- y:	ade available to the pub 199,250 14/2013 Linda Newton: 13/2013 Linda Newton:	lic. Check the prior Reimbursement ch New eligible projec	rity flags if this is w nanged to 100% (T	vrong: Not ready t Foll Credits).	o ad within 6 mor	nths		Total:	199,250 199,250 Total
4051	HBP Local Match mb. Rate: 100.00%	PE 2/- 2/- y:	ade available to the put 199,250 14/2013 Linda Newton: 13/2013 Linda Newton: Prior d \$	lic. Check the prior Reimbursement ch New eligible projec	rity flags if this is w nanged to 100% (T	vrong: Not ready t Foll Credits).	o ad within 6 mor	nths	27/28	Total:	199,250 199,250 Total
4051	HBP Local Match mb. Rate: 100.00%	PE 2/- 2/- y: Fe	ade available to the pub 199,250 14/2013 Linda Newton: 13/2013 Linda Newton: Prior d \$ tch	lic. Check the prior Reimbursement ch New eligible projec	rity flags if this is w nanged to 100% (T	vrong: Not ready t Foll Credits).	o ad within 6 mor	nths	27/28	Total:	199,250 199,250 Total
4051	HBP Local Match mb. Rate: 100.00%	PE 2/- 2/- y: Fe Local Ma	ade available to the put 199,250 14/2013 Linda Newton: 13/2013 Linda Newton: Prior d \$ tch ond	lic. Check the prior Reimbursement ch New eligible projec	rity flags if this is w nanged to 100% (T	vrong: Not ready t Foll Credits).	o ad within 6 mor	nths	27/28	Total:	199,250 199,250 Total
4051	HBP Local Match mb. Rate: 100.00%	PE PE 2/ 2/ y: Fe Local Ma SSRP Bo Local	ade available to the put 199,250 14/2013 Linda Newton: 13/2013 Linda Newton: Prior d \$ tch ond	lic. Check the prior Reimbursement ch New eligible projec	rity flags if this is w nanged to 100% (T	vrong: Not ready t Foll Credits).	o ad within 6 mor	nths	27/28	Total:	199,250 199,250
4051 Fed. Reir	HBP Local Match mb. Rate: 100.00%	PE PE 2/ 2/ y: Fe Local Ma SSRP Bo Local	ade available to the put 199,250 14/2013 Linda Newton: 13/2013 Linda Newton: Prior d \$ tch ond AC	lic. Check the prior Reimbursement ch New eligible projec	rity flags if this is w nanged to 100% (T	vrong: Not ready t Foll Credits).	o ad within 6 mor	nths	27/28 1,260,000	Total:	199,250 199,250 Total 1,260,000
4051 Fed. Reir	HBP Local Match mb. Rate: 100.00%	PE PE 2/ 2/ y: Fe Local Ma SSRP Bo Local	ade available to the pub 199,250 14/2013 Linda Newton: 13/2013 Linda Newton: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lic. Check the prior Reimbursement ch New eligible projec	rity flags if this is w nanged to 100% (T	vrong: Not ready t Foll Credits).	o ad within 6 mor	nths	27/28 1,260,000	Total:	199,250 199,250 Total 1,260,000

						۲	iogrammed in u					
	istrict: 12	Cour	ity: Orang			00/01	0.1/25	05/00	00/27	07/00		
Respor	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4051	HBP Local Match	CON						-1,260,000	1,260,000			
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		/27. Action taken	to financially	Total:	
4051	HBP Local Match	CON					-1,260,000	1,260,000				
⁻ ed. Reir	nb. Rate: 100.00%						ON funds moved fro this project in year		/26. Action taken	to financially	Total:	
4051	HBP Local Match	CON					1,260,000				-1,260,000	
Fed. Rein	nb. Rate: 100.00%		13/2023 Mirn 3P Annual St		drous: Not ready	to ad within 6 m	onths. CON funds	moved from FFY B	eyond to 24/25. A	As requested in 2	023 Total:	
4051	HBP Local Match	CON						-1,260,000			1,260,000	
⁻ ed. Reir	nb. Rate: 100.00%						ON funds moved fro this project in year		yond. Action take	en to financially	Total:	
4051	HBP Local Match	CON					-1,260,000	1,260,000				
⁼ ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		/26. Action taken	to financially	Total:	
4051	HBP Local Match	CON				-1,260,000	1,260,000					
⁻ ed. Rein	nb. Rate: 100.00%				,		ON funds moved fro this project in year		/25. Action taken	to financially	Total:	
4051	HBP Local Match	CON				1,260,000					-1,260,000	
Fed. Rein	nb. Rate: 100.00%		24/2022 Jona 22 Status.	athan Lawhea	ad: Not ready to a	ad within 6 mont	hs. CON funds mov	ved from FFY Beyo	nd to 23/24. As r	equested in Augu	st Total:	
4051	HBP Local Match	CON						-1,260,000			1,260,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		yond. Action take	en to financially	Total:	
4051	HBP Local Match	CON					-1,260,000	1,260,000				
⁻ ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		/26. Action taken	to financially	Total:	

					pr	ogrammed in u					
C)istrict: 12	County: 0	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON			-1,260,000	1,260,000					
ed. Reii	mb. Rate: 100.00%					N funds moved fro this project in year		4/25. Action taker	n to financially	Total:	
4051	HBP Local Match	CON		-1,260,000	1,260,000						
ed. Rei	mb. Rate: 100.00%					N funds moved fro this project in year		3/24. Action taker	n to financially	Total:	
4051	HBP Local Match	CON		1,260,000						-1,260,000	
ed. Rei	mb. Rate: 100.00%		1 Jonathan Lawhe ber 2021 Status.	ead: Not ready to	ad within 6 month	s. CON funds mov	ved from FFY Bey	ond to 22/23. As	requested in	Total:	
4051	HBP Local Match	CON								144,200	144,200
ed. Rei	mb. Rate: 100.00%	5/7/2021	Linda Newton: A	dd CON funding t	o Beyond to match	n LAPG 6-D dated	4/7/2021.			Total:	144,200
4051	HBP Local Match	CON			-1,115,800					1,115,800	
⁼ ed. Reii	mb. Rate: 100.00%					I funds moved from this project in year		yond. Action take	n to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
Fed. Reir	mb. Rate: 100.00%					I funds moved from this project in year		/24. Action taken	to financially	Total:	
4051	HBP Local Match	CON	-1,115,800	1,115,800							
⁻ ed. Reii	mb. Rate: 100.00%					I funds moved fron this project in year		/23. Action taken	to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
Fed. Reir	mb. Rate: 100.00%		0 Mirna Beshay Ta ber 2020 Survey.	adrous: Not read	y to ad within 6 mc	onths. CON funds	moved from FFY	Beyond to 21/22.	As requested in	Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
⁻ ed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prio	r	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON		-1	,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%						ON funds moved fr n this project in yea		8/24. Action taker	n to financially	Total:	
4051	HBP Local Match	CON	-1,115,8	300 1	,115,800							
ed. Rei	mb. Rate: 100.00%						ON funds moved fr n this project in yea		2/23. Action taker	n to financially	Total:	
4051	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	18	/19. Push funding	to FFY 21/	22, per LAP	G Ch. 6. 8/8/202	CON funds moved 23 DLA-Admin: Fur s in the current FTIF	dline zeroed out du			Total:	
4051	HBP Local Match	CON	1,115,8	300							-1,115,800	
ed. Rei	mb. Rate: 100.00%		18/2019 Anh Nghi 19 Survey.	em: Not rea	ady to ad with	hin 6 months. C	ON funds moved fro	om FFY Beyond to 2	20/21. As reques	ted in September	Total:	
4051	HBP Local Match	CON	-1,115,8	300							1,115,800	
⁻ ed. Reii	mb. Rate: 100.00%						ON funds moved fro n this project in yea		ond. Action take	en to financially	Total:	
4051	HBP Local Match	CON	1,115,8	300							-1,115,800	
ed. Rei	mb. Rate: 100.00%	3/	12/2019 Anh Nghi	em: Not rea	ady to ad with	hin 6 months. C	ON funds moved fro	om FFY Beyond to 2	21/22. As reques	ted by agency.	Total:	
4051	HBP Local Match	CON	-1,115,8	300							1,115,800	
ed. Rei	mb. Rate: 100.00%						ON funds moved fr n this project in yea		eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	CO	nstrain the FTIP (I	PUSH). Atte	empt will be	made to progran	ON funds moved fr n this project in yea his does not impact	shown. 8/8/2023	DLA-Admin: Fun		Total: e	
4051	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	co	nstrain the FTIP (I	PUSH). Atte	empt will be	made to progran	ON funds moved fr n this project in yea his does not impact	shown. 8/8/2023 I	DLA-Admin: Fun	,	Total: e	

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2018 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be m	ade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Rein	nb. Rate: 100.00%		018 Anh Nghiem: N Survey.	ot ready to ad withi	n 6 months. CO	N funds moved fror	n FFY Beyond to	18/19. As reques	ted in September	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Rein	nb. Rate: 100.00%		018 DLA-Admin: No ain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
4051	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	018 DLA-Admin:No ain the FTIP (PUSH) P cycle migration:20	. Attempt will be m	ade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4051	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	018 DLA-Admin: No ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be m	ade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4051	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	018 DLA-Admin: No ain the FTIP (PUSH) P cycle migration: 20	Attempt will be m	ade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Rein	nb. Rate: 100.00%	3/6/20	18 Ben Moghadasi:	Not ready to ad wit	hin 6 months. C	CON funds moved fr	om FFY Beyond t	o 18/19. As reque	ested by agency.	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respor	sible Agency		Prio	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		constrain the FTIP (F	min: Not ready to ad PUSH). Attempt will t ion: 2020/21-25/26 to	be made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4051	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		constrain the FTIP (F	min: Not ready to ad PUSH). Attempt will t ion: 2020/21-25/26 to	pe made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4051	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%		constrain the FTIP (F	min: Not ready to ad PUSH). Attempt will t ion: 2018/19-23/24 to	be made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4051	HBP Local Match	CON	1,115,8	300						-1,115,800	
Fed. Rein	nb. Rate: 100.00%		10/4/2017 Ben Mogh 2017 Survey.	nadasi: Not ready to a	ad within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
4051	HBP Local Match	CON	-1,115,8	300						1,115,800	
⁻ ed. Rein	nb. Rate: 100.00%			min: Not ready to ad PUSH). Attempt will t				eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON								-1,115,800	
Fed. Rein	nb. Rate: 100.00%		9/21/2016 Ben Mogł 2016 Survey.	nadasi: Not ready to a	ad within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
4051	HBP Local Match	CON	-1,115,8	300						1,115,800	
⁻ ed. Rein	nb. Rate: 100.00%			min: Not ready to ad PUSH). Attempt will b				eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON	`	<u> </u>		· · ·					
Fed. Rein	nb. Rate: 100.00%		constrain the FTIP (F	min: Not ready to ad PUSH). Attempt will t ion: 2018/19-23/24 to	be made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4051	HBP Local Match	CON	1,115,8	300						-1,115,800	
⁻ ed. Rein	nb. Rate: 100.00%	9	9/28/2015 Ben Mogł	nadasi: Not ready to a	ad within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Reir	mb. Rate: 100.00%		/28/2014 DLA-Admin: No Instrain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Reir	mb. Rate: 100.00%		18/2014 Ben Moghadasi: 14 Survey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
4051	HBP	CON	-1,115,800							1,115,800	
	Local Match										
ed. Reir	mb. Rate: 100.00%		/14/2013 DLA-Admin: No Instrain the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4051	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	CO	/14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be r	nade to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
4051	HBP	CON	1,115,800							-1,115,800	
	Local Match										
ed. Reir	mb. Rate: 100.00%		//7/2013 Ben Moghadasi: 13 Survey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 16/17. As requ	lested in September	Total:	
4051	HBP	CON								1,115,800	1,115,800
	Local Match										
ed. Reir	mb. Rate: 100.00%		14/2013 Linda Newton: R 14/2013 Linda Newton: N		0 (oll Credits).				Total:	1,115,800

		nty: Orange								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Orar	nge County	lane b		e bridge. 7/6/2016	NYN RD OVER SIL 3: Toll credits used			. E/O SANTIAGO F	ROAD. Replace e	xisting two
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 386,000		60,000						446,00
	F	R/W								
	C	ON			1,237,600					1,237,60
	Т	otal 386,000		60,000	1,237,600					1,683,60
	Fund Source Summary	: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	ed \$ 386,000		60,000	1,237,600					1,683,60
	Local Ma	atch								
	LSSRP B	ond								
	Local	AC								
	Т	otal 386,000		60,000	1,237,600					1,683,60
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	ed \$ 386,000		60,000						446,00
	Local Ma	atch								
	LSSRP B	ond								
	Local	AC								
		otal 386,000		60,000						446,00
	Funding Details:				0.4/0-	0=/00		07/00		
Proj id	Funds Src Phase		22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP PE Local Match	-60,000		60,000						
Fed. Reir		0/21/2021 DLA-Admin: N	lot ready to ad with	hin 6 months. PE	funds moved from	FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4092	HBP PE Local Match									
Fed. Reir	mb. Rate: 100.00% 3. D	/24/2020 DLA-Admin: No LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
4092	HBP PE Local Match									
⊦ed. Reir	8	/24/2020 Ben Moghadasi /8/2023 DLA-Admin: Fun le current FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/28/2019 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
4092	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/18/2019 Anh Nghiem: Not Survey. 8/8/2023 DLA-Admir funds in the current FTIP cycl	n: Fundline zer						Total:	
4092	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 100.00%		3/14/2019 Linda Newton: No DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
4092	HBP Local Match	PE	60,000								60,000
ed. Rein	nb. Rate: 100.00%		12/5/2019 Linda Newton: Fu 9/18/2018 Anh Nghiem: Not r			gency is requested	in September 201	8 Survey.		Total:	60,000
4092	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%		12/5/2019 Linda Newton: Fu 10/17/2018 DLA-Admin: Fun 3/6/2018 Ben Moghadasi: No 7/27/2021 DLA-Admin: Fund the current FTIP cycle.	d line failed to o ot ready to ad w	deliver. <i>v</i> ithin 6 months. F			•		Total:	
4092	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%		3/18/2017 DLA-Admin: Not r DLA-Admin: Fundline zeroed current FTIP cycle.							Total:	
4092	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		8/16/2016 Linda Newton: Th credits. Authorization in 15/16 2016/17-21/22 to 2018/19-23	6 for funding in I	FTIP. 8/25/2019	DLA-Admin: Fundl	ne zeroed out due			Total:	
4092	HBP Local Match	PE	165,000								165,000
ed. Rein	nb. Rate: 100.00%		7/6/2016 Linda Newton: Reir 9/28/2015 Ben Moghadasi: N		0	,	om FFY 14/15 to 1	5/16. As requeste	d by agency	Total:	165,000

	District: 12	County: O	J								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	PE	221,000								221,000
Fed. Reir	nb. Rate: 100.009		Linda Newton: Re Linda Newton: N			oll Credits).				Total:	221,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,237,600					1,237,600
		Local Match									
	I	LSSRP Bond									
		Local AC									
		Total				1,237,600					1,237,600
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP	CON				1,237,600				-1,237,600	
	Local Match										
Fea. Reir	nb. Rate: 100.009	% 9/13/2023 ΗΒΡ Αnnι	•	drous: NEARLY	Ready to Advertis	se. CON funds mo	oved from FFY Bey	ond to 24/25. As	requested in 2023	Total:	
4092	HBP	CON					-1,237,600			1,237,600	
	Local Match						.,,			-,,	
Fed. Reir	nb. Rate: 100.009		DLA-Admin: Not the FTIP (PUSH).		n 6 months. CON	I funds moved fror	n FFY 25/26 to Bey	ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON				-1,237,600	1,237,600				
Fed. Reir	nb. Rate: 100.009					N funds moved fro this project in year	om FFY 24/25 to 25 shown.	i/26. Action taker	to financially	Total:	
4092	HBP Local Match	CON			-1,237,600	1,237,600					
Fed. Reir	nb. Rate: 100.009					N funds moved fro this project in year	om FFY 23/24 to 24 shown.	/25. Action taker	to financially	Total:	
4092	HBP	CON			1,237,600					-1,237,600	
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 8/24/2022 2022 State		ad: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Beyc	ond to 23/24. As i	requested in Augus	t Total:	
4092	HBP	CON					-1,237,600			1,237,600	
Fed. Reir	Local Match nb. Rate: 100.009					N funds moved fro this project in year	om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON				-1,237,600	1,237,600				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 24/25 to 25/ shown.	26. Action taker	n to financially	Total:	
4092	HBP Local Match	CON			-1,237,600	1,237,600					
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 23/24 to 24/ shown.	25. Action taker	n to financially	Total:	
4092	HBP Local Match	CON	i		1,237,600					-1,237,600	
Fed. Rei	mb. Rate: 100.00%		Jonathan Lawhea 2021 Status.	ad: Not ready to a	d within 6 month	s. CON funds mo	ved from FFY Beyor	nd to 23/24. As	requested in	Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
⁻ ed. Rei	mb. Rate: 100.00%			ready to ad within Attempt will be m			n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
Fed. Rei	mb. Rate: 100.00%			ready to ad within Attempt will be m			m FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4092	HBP Local Match	CON		1,237,600						-1,237,600	
⁻ ed. Rei	mb. Rate: 100.00%		Mirna Beshay Ta 2020 Survey.	drous: Not ready	to ad within 6 mc	nths. CON funds	moved from FFY Be	eyond to 22/23.	As requested in	Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 23/24 to Bey shown.	yond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600	-					
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 22/23 to 23/ shown.	24. Action taker	n to financially	Total:	
4092	HBP Local Match	CON	-1,237,600	1,237,600		_					
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			om FFY 21/22 to 22/	23. Action taker	n to financially	Total:	

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	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON	1,237,600							-1,237,600	
Fed. Rei	mb. Rate: 100.00%		9/18/2019 Anh Nghiem: N 2019 Survey.	ot ready to ad with	nin 6 months. C	ON funds moved fro	m FFY Beyond to 2	21/22. As request	ed in September	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
Fed. Rei	mb. Rate: 100.00%		8/20/2019 DLA-Admin: No					ond. Action taker	n to financially	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Rei	mb. Rate: 100.00%	:	3/12/2019 Anh Nghiem: N	ot ready to ad with	nin 6 months. C	ON funds moved fro	m FFY Beyond to 2	21/22. As request	ed by agency.	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Rei	mb. Rate: 100.00%		10/25/2018 DLA-Admin: N constrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
4092	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N	lot ready to ad wit	hin 6 months (
			constrain the FTIP (PUSH)). Attempt will be	made to prograr	n this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4092	HBP Local Match		constrain the FTIP (PUSH). Attempt will be	made to prograr	n this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total: -1,237,600	
		CON	constrain the FTIP (PUSH) o FTIP cycle migration: 2). Attempt will be 020/21-25/26 to 20	made to prograr 022/23-27/28. 1	n this project in year his does not impact	shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund t FTIP cycle.	lline zeroed out due		
	Local Match	CON	constrain the FTIP (PUSH o FTIP cycle migration: 2 1,237,600 9/18/2018 Anh Nghiem: N). Attempt will be 020/21-25/26 to 20	made to prograr 022/23-27/28. 1	n this project in year his does not impact	shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund t FTIP cycle.	lline zeroed out due	-1,237,600	
ed. Rei 4092	Local Match mb. Rate: 100.00% HBP	CON CON CON	o FTIP cycle migration: 2 1,237,600 0/18/2018 Anh Nghiem: N 2018 Survey.). Attempt will be 020/21-25/26 to 20 ot ready to ad with	made to prograr 022/23-27/28. 1 hin 6 months. C	n this project in year his does not impact ON funds moved fro	shown. 8/8/2023 I funds in the curren m FFY Beyond to 2 n FFY 21/22 to Bey	DLA-Admin: Fund t FTIP cycle. 20/21. As request	lline zeroed out due	-1,237,600 Total:	
⁵ ed. Rei 4092	Local Match mb. Rate: 100.00% HBP Local Match	CON CON CON	constrain the FTIP (PUSH o FTIP cycle migration: 2 1,237,600 0/18/2018 Anh Nghiem: N 2018 Survey. -1,237,600 3/28/2018 DLA-Admin: No). Attempt will be 020/21-25/26 to 20 ot ready to ad with	made to prograr 022/23-27/28. 1 hin 6 months. C	n this project in year his does not impact ON funds moved fro	shown. 8/8/2023 I funds in the curren m FFY Beyond to 2 n FFY 21/22 to Bey	DLA-Admin: Fund t FTIP cycle. 20/21. As request	lline zeroed out due	-1,237,600 Total: 1,237,600	
ed. Rei 4092 ed. Rei 4092	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	CON CON CON	constrain the FTIP (PUSH o FTIP cycle migration: 2 1,237,600 0/18/2018 Anh Nghiem: N 2018 Survey. -1,237,600 3/28/2018 DLA-Admin: No). Attempt will be 020/21-25/26 to 20 ot ready to ad with). Attempt will be ot ready to ad with). Attempt will be	made to program 022/23-27/28. 1 hin 6 months. Co in 6 months. Co made to program in 6 months. Co made to program	n this project in year his does not impact ON funds moved fro DN funds moved fror n this project in year DN funds moved fror n this project in year	shown. 8/8/2023 I funds in the curren m FFY Beyond to 2 n FFY 21/22 to Bey shown. n FFY 20/21 to 21/2 shown. 8/8/2023 I	DLA-Admin: Fund t FTIP cycle. 20/21. As request rond. Action taken 22. Action taken t DLA-Admin: Fund	lline zeroed out due	-1,237,600 Total: 1,237,600 Total:	
ed. Rei 4092 ed. Rei 4092	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON CON CON	2000 Strain the FTIP (PUSH 0 FTIP cycle migration: 2 1,237,600 2018 Survey. -1,237,600 2018 Survey. -1,237,600 2028/2018 DLA-Admin: No constrain the FTIP (PUSH 2028/2018 DLA-Admin: No constrain the FTIP (PUSH). Attempt will be 020/21-25/26 to 20 ot ready to ad with). Attempt will be ot ready to ad with). Attempt will be	made to program 022/23-27/28. 1 hin 6 months. Co in 6 months. Co made to program in 6 months. Co made to program	n this project in year his does not impact ON funds moved fro DN funds moved fror n this project in year DN funds moved fror n this project in year	shown. 8/8/2023 I funds in the curren m FFY Beyond to 2 n FFY 21/22 to Bey shown. n FFY 20/21 to 21/2 shown. 8/8/2023 I	DLA-Admin: Fund t FTIP cycle. 20/21. As request rond. Action taken 22. Action taken t DLA-Admin: Fund	lline zeroed out due	-1,237,600 Total: 1,237,600 Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Reir	mb. Rate: 100.00%	3/6/2018	3 Ben Moghadasi: N	Not ready to ad wi	thin 6 months. C	ON funds moved	rom FFY Beyond t	to 19/20. As requ	ested by agency.	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Reir	mb. Rate: 100.00%)17 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4092	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4092	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2022	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Reir	mb. Rate: 100.00%	10/4/201 2017 Su	0	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 18/19. As req	uested in September	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
ed. Reir	mb. Rate: 100.00%	9/21/201 2016 Su	-	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
ed. Reir	mb. Rate: 100.00%	10/29/20	6 Linda Newton: Re 015 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4092	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10/29/201 constrain	15 DLA-Admin: N the FTIP (PUSH)	eimbursement cha ot ready to ad with . Attempt will be m)18/19-23/24 to 20:	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
Fed. Reir	nb. Rate: 100.00%			eimbursement cha Not ready to ad w	0	,	from FFY Beyond	to 18/19. As requ	lested by agency	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
Fed. Reir	nb. Rate: 100.00%	10/28/201	14 DLA-Admin: N	eimbursement cha ot ready to ad with . Attempt will be m	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
Fed. Reir	nb. Rate: 100.00%		4 Ben Moghadasi:	eimbursement cha Not ready to ad w	0	,	from FFY Beyond	to 17/18. As requ	lested in Septembe	Total:	
4092	HBP Local Match	CON	-1,237,600							1,237,600	
Fed. Reir	nb. Rate: 100.00%	11/14/201	13 DLA-Admin: N	eimbursement cha ot ready to ad with . Attempt will be m	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	eimbursement cha ot ready to ad with . Attempt will be m)16/17-21/22 to 20	in 6 months. COl nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total:	
4092	HBP Local Match	CON	1,237,600							-1,237,600	
Fed. Reir	nb. Rate: 100.00%		Ben Moghadasi:	eimbursement cha Not ready to ad w	•	,	from FFY Beyond	to 16/17. As requ	lested in Septembe	Total:	
4092	HBP Local Match	CON								1,237,600	1,237,600
Fed. Reir	nb. Rate: 100.00%			eimbursement cha New eligible projec	0	oll Credits).				Total:	1,237,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Plac	centia		RIDGE NO. 55C0192 isting 2 lane bridge w Fed Proj: BRLS-526	/ /ith 2 lane bridge. C			,	ROSE DRIVE. B	Bridge Replacement.	Replace
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 590,00	D							590,000
		R/W								
		CON							2,990,000	2,990,000
		Fotal 590,000	D						2,990,000	3,580,000
	Fund Source Summary	r: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 522,32	7						2,647,047	3,169,374
	Local M	atch 67,67	3						342,953	410,626
	LSSRP I	Bond								
	Loca	I AC								
		Fotal 590,000	D						2,990,000	3,580,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 522,32	7							522,327
	Local N	atch 67,673	3							67,673
	LSSRP I	Bond								
	Loca	I AC								
		Fotal 590,000								590,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP PE									
ad Dai	Local Match	0/5/0047 Day Marsha	den i Martine e dente e d				47/40			
eu. Rei		0/5/2017 Ben Mogha 2017 Survey. 7/27/202							Total: ot	
	i	mpact funds in the cur	rent FTIP cycle.							
4172	HBP PE									
	Local Match							_/		
ea. Rei	[0/18/2017 DLA-Admin: DLA-Admin: Fundline surrent FTIP cycle.	,				,		Total:	
4172	HBP PE	131,688	3							131,688
	Local Match	17,062	2							17,062
⁻ ed. Rei	mb. Rate: 88.53%	/13/2017 Linda Newto	on: Revise PE fundin	g to match Ex. 6D	dated 10-26-2016				Total:	148,750

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		n: Fundline zeroe					quested by agency his does not impa		Total:	
4172	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2014 Surve		A-Admin: Fundlin				4/15. As requeste 9/20 to 2016/17-2	ed in September 1/22. This does no	Total: t	
4172	HBP Local Match	PE	-70,603 -9,147								-70,603 -9,147
ed. Rei	mb. Rate: 88.53%	4/17/2014	Linda Newton: R	evised PE based	upon match revis	ed Ex. 6A.				Total:	-79,750
4172	HBP Local Match	PE	461,241 59,759								461,241 59,759
ed. Rei	mb. Rate: 88.53%	11/4/2013	Linda Newton: N	ew eligible projec	t.					Total:	521,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:		Drier	00/00	22/24	24/25	25/26	26/27	07/00	Devend	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	R/W	-154,928 -20,073								-154,928 -20,073
ed. Rei	mb. Rate: 88.53%	10/5/2017	-	The Agency foun	d that they do not	need R/W funding	anymore.			Total:	-175,000
4172	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%					unds moved from 2018/19-23/24 to		0. NEPA not yet o his does not impa		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adn						17/18. NEPA not y This does not imp	et clear. 8/25/2019 pact funds in the	Total:	
4172	HBP Local Match	R/W	154,928 20,073								154,928 20,073
Fed. Rei	mb. Rate: 88.53%	11/4/201	3 Linda Newton:	New eligible proje	ect.					Total:	175,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,647,047	2,647,04
		Local Match								342,953	342,95
	L	SSRP Bond									
		Local AC									
		Total								2,990,000	2,990,00
Phase	Funding Details:		I	I	I	I	I			_,,	_,,.
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	CON					-2,647,047 -342,953			2,647,047 342,953	
Fed. Rei	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH		in 6 months. CC	N funds moved fro	om FFY 25/26 to I	Beyond. Action tak	en to financially	Total:	
4172	HBP	CON				-2,647,047	2,647,047				
	Local Match					-342,953	342,953				
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to the will be made to p			n FFY 24/25 to 25	/26. Action taken	to financially constrair	¹ Total:	
4172	HBP	CON			-2,647,047	2,647,047					
	Local Match				-342,953	342,953					
Fed. Rei	mb. Rate: 88.53%			IEARLY Ready to t will be made to p			n FFY 23/24 to 24	/25. Action taken	to financially constrair	ⁿ Total:	
4172	HBP	CON		-2,647,047	2,647,047						
	Local Match			-342,953	342,953						
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to will be made to p			n FFY 22/23 to 23	3/24. Action taken	to financially constrair	¹ Total:	
4172	HBP	CON	-2,647,047	2,647,047							
	Local Match		-342,953	342,953							
	mb. Rate: 88.53%	10/27/20	21 DI A Admin: N		Advortico CON	l funds moved from	EEV 21/22 to 22	1/22 Action takon	to financially constrair	¹ Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	CON	2,647,047 342,953							-2,647,047 -342,953	
ed. Rei	mb. Rate: 88.53%)21 Jonathan Lawhea nber 2021 Status.	ad: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyc	ond to 21/22. As re	quested in	Total:	
4172	HBP	CON			-2,647,047					2,647,047	
	Local Match				-342,953					342,953	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
4172	HBP	CON		-2,647,047	2,647,047						
	Local Match			-342,953	342,953						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Not ain the FTIP (PUSH).					24. Action taken to	financially	Total:	
4172	HBP	CON	-2,647,047	2,647,047							
	Local Match		-342,953	342,953							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Not ain the FTIP (PUSH).					23. Action taken to	financially	Total:	
4172	HBP	CON	266,697								266,697
	Local Match		34,553								34,553
ed. Rei	mb. Rate: 88.53%	9/24/20)20 Mirna Beshay Ta	drous: Agency is	requesting for add	litional \$301,250 f	unds for CON			Total:	301,250
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
ed. Rei	mb. Rate: 88.53%)20 Mirna Beshay Ta nber 2020 Survey.	drous: Not ready	to ad within 6 mor	nths. CON funds i	moved from FFY E	Beyond to 21/22. A	s requested in	Total:	
4172	HBP	CON			-2,380,350					2,380,350	
	Local Match				-308,400					308,400	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
4172	HBP	CON		-2,380,350	2,380,350						
	Local Match			-308,400	308,400						
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/24. Action taken	to financially	Total:	
4172	HBP	CON	-2,380,350	2,380,350							
	Local Match		-308,400	308,400							
ed. Rei	mb. Rate: 88.53%	10/31/2	2019 DLA-Admin: No	•		I funds moved from is project in years		2/23. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrai	019 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
ed. Reir	nb. Rate: 88.53%	9/4/2019 Survey.	•	ready to ad within	6 months. CON	I funds moved from	FFY Beyond to 20	0/21. As requeste	d in September 2019	Total:	
4172	HBP	CON	-2,380,350							2,380,350	
	Local Match		-308,400							308,400	
Fed. Reir	nb. Rate: 88.53%		19 DLA-Admin: Not n the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4172	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai	19 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	o financially lline zeroed out due	Total:	
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
ed. Reir	nb. Rate: 88.53%	3/12/201	19 Anh Nghiem: No	ot ready to ad with	in 6 months. CO	N funds moved from	n FFY Beyond to 2	20/21. As request	ed by agency.	Total:	
4172	HBP	CON	-2,380,350							2,380,350	
	Local Match		-308,400							308,400	
⁻ ed. Reir	nb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4172	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai	018 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4172	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai	018 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4172	HBP	CON	2,380,350							-2,380,350	
	Local Match		308,400							-308,400	
⁻ ed. Reir	nb. Rate: 88.53%	9/18/20 [.] 2018 Su	18 Anh Nghiem: No urvev.	ot ready to ad with	in 6 months. CO	N funds moved from	n FFY Beyond to 7	19/20. As request	ed in September	Total:	

г											
	District: 12	County: C	J								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4172	HBP Local Match	CON	-2,380,350 -308,400							2,380,350 308,400	
⁻ ed. Reii	mb. Rate: 88.53%		17 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
4172	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constrain	17 DLA-Admin: No 1 the FTIP (PUSH). cycle migration: 202	Attempt will be n	ade to program th	nis project in year	shown. 8/8/2023 E	LA-Admin: Fund		Total:	
4172	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constrain	17 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be n	ade to program th	nis project in year	shown. 8/8/2023 E	LA-Admin: Fund		Total:	
4172	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	17 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	ade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4172	HBP	CON	2,187,576					,			
	Local Match							,			2,187,576
ed. Rei	mb. Rate: 88.53%		283,424								
	no. 1 (ato. 00.00 //	10/5/201	283,424 7 Ben Moghadasi T	he Agency has re	equested additiona	al funding.		,		Total:	283,424
4172	HBP	10/5/201 CON	,	he Agency has re	equested additiona	al funding.				Total:	283,424 2,471,000
			7 Ben Moghadasi T	he Agency has re	equested additiona	al funding.					283,424 2,471,000 -1,994,802
4172	НВР	CON	7 Ben Moghadasi T 192,774 24,976 7 Ben Moghadasi:		<u> </u>				ested in September	-2,187,576	283,424 2,471,000 -1,994,802 -258,448
4172	HBP Local Match	CON 10/5/201	7 Ben Moghadasi T 192,774 24,976 7 Ben Moghadasi:		<u> </u>				ested in September	-2,187,576 -283,424	2,187,576 283,424 2,471,000 -1,994,802 -258,448 -2,253,250 -443,18
4172 Fed. Rei	HBP Local Match nb. Rate: 88.53%	CON 10/5/201 2017 Sur	7 Ben Moghadasi T 192,774 24,976 7 Ben Moghadasi:		<u> </u>				ested in September	-2,187,576 -283,424 Total:	283,424 2,471,000 -1,994,802 -258,448 -2,253,250
4172 Fed. Rein 4172	HBP Local Match mb. Rate: 88.53% HBP	CON 10/5/201 2017 Sur CON	7 Ben Moghadasi T 192,774 24,976 7 Ben Moghadasi:	Not ready to ad v	vithin 6 months. C	CON funds moved			ested in September	-2,187,576 -283,424 Total: -443,181	283,424 2,471,000 -1,994,802 -258,444 -2,253,250 -443,18 -57,415
4172 Fed. Rein 4172	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/5/201 2017 Sur CON	7 Ben Moghadasi T 192,774 24,976 7 Ben Moghadasi: rvey.	Not ready to ad v	vithin 6 months. C	CON funds moved			ested in September	-2,187,576 -283,424 Total: -443,181 -57,419	283,424 2,471,000 -1,994,802 -258,444 -2,253,250 -443,18
4172 Fed. Rein 4172 Fed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/5/201 2017 Sur CON 4/17/201	7 Ben Moghadasi T 192,774 24,976 7 Ben Moghadasi: rvey.	Not ready to ad v	vithin 6 months. C	CON funds moved			ested in September	-2,187,576 -283,424 Total: -443,181 -57,419 Total:	283,424 2,471,000 -1,994,800 -258,444 -2,253,250 -443,18 -57,419 -500,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	District: 12	County:	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ran	ncho Santa Margarit	ta	Assista		for backup list of l		ogram. Various loo	cations in the City o	f Rancho Santa Mar	garita. See Caltra	ns Local
	Phase Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	824,000		304,250						1,128,250
		R/W									
		CON	3,805,498							1,518,752	5,324,250
		Total	4,629,498		304,250					1,518,752	6,452,500
	Fund Source Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,098,495		269,353					1,344,551	5,712,398
	L	ocal Match	531,003		34,897					174,201	740,102
	L	SSRP Bond									
		Local AC									
		Total	4,629,498		304,250					1,518,752	6,452,500
	PE Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	729,487		269,353						998,840
	L	_ocal Match	94,513		34,897						129,410
	L	SSRP Bond									
		Local AC									
		Total	824,000		304,250						1,128,250
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	PE			269,353	-269,353					
	Local Match	0/04/00			34,897	-34,897					
reu. Kei	mb. Rate: 88.53%	9/21/20	23 Mirna Beshay Ta	adrous: PE tunds	moved from FFY 2	24/25 to 23/24. A	s requested by ag	gency.		Total:	
3439	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	year. 8	22 Linda Newton: (3/8/2023 DLA-Admin h the current FTIP c	: Fundline zeroe						Total:	
3439	HBP	PE			-269,353	269,353					_
	Local Match				-34,897	34,897					
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: C PUSH). Attempt will				3/24 to 24/25. Ac	tion taken to financi	ally constrain the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•	0,									,	Total
3439	HBP	PE	-269,353		269,353						
od Doi	Local Match		-34,897		34,897			#00.000 is to also			
ea. Reil	mb. Rate: 88.53%		10/7/2021 DLA-Admin: 1	Move \$304,250 of F	PE for final design f	unds from FFY 21/2	22 to FFY 23/24,	\$96,000 is to clea	ar NEPA.	Total:	
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		4/20/2021 Mirna Beshay under PE. 8/8/2023 DLA impact funds in the curre	A-Admin: Fundline						Total:	
3439	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/2/2020 Mirna Beshay 7 8/8/2023 DLA-Admin: Fithe current FTIP cycle.							Total:	
3439	HBP	PE	93,842								93,842
	Local Match		12,158								12,158
ed. Reii	mb. Rate: 88.53%		8/7/2019 Linda Newton:	Revised funding to	match revised list	dated 08/06/2019.				Total:	106,000
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/23/2016 DLA-Admin: zeroed out due to FTIP of		-	-	-			Total:	
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/6/2014 Ben Moghada cycle migration: 2014/15						eroed out due to FTIP	Total:	
3439	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/17/2014 Ben Moghada 8/25/2019 DLA-Admin: I the current FTIP cycle.							Total:	
3439	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/17/2014 Ben Moghada 8/17/2017 DLA-Admin: I the current FTIP cycle.							Total:	
3439	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/17/2014 Ben Moghada 8/17/2017 DLA-Admin: I the current FTIP cycle.							Total:	
		f			2/22/202	A 11:01 ANA		Dot2 EL 4 S	SmlTyt		Daga

	District: 12		unty: Orange	00/04	04/05	05/00	00/07	07/00		
Respo	nsible Agency		Prior 22/2	3 23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP Local Match	PE								
Fed. Rei	mb. Rate: 88.53%		10/8/2013 Ben Moghadasi: 2013 HBP to 2016/17-21/22. This does not impac	2		zeroed out due to	FTIP cycle migrati	on: 2014/15-19/20	Total:	
3439	HBP	PE	727,938							727,938
	Local Match		94,312							94,312
⁻ ed. Rei	mb. Rate: 88.53%		2/7/2013 Linda Newton: Revised fundi	ng to match revised BF	PMP list revised Fel	bruary 2013.			Total:	822,250
3439	HBP	PE								
	Local Match									
⁻ ed. Rei	mb. Rate: 88.53%		12/18/2012 Linda Newton: Funding re DLA-Admin: Fundline zeroed out due current FTIP cycle.						Total:	
3439	HBP	PE								
	Local Match									
⁻ ed. Rei	mb. Rate: 88.53%		10/4/2012 Ben Moghadasi: Not ready 2012 Survey. 8/21/2015 DLA-Admin: impact funds in the current FTIP cycle.	Fundline zeroed out du					Total:	
3439	HBP	PE								
	Local Match									
⁻ ed. Rei	mb. Rate: 88.53%		10/12/2009 Marnaz Mirfatahi: PE fund Fundline zeroed out due to FTIP cycle				,		Total:	
3439	HBP	PE								
	Local Match									
⁻ ed. Rei	mb. Rate: 88.53%		8/19/2009 Marnaz Mirfatahi: FUNDS V Fundline zeroed out due to FTIP cycle		,				Total:	
3439	HBP	PE	177,060							177,060
	Local Match		22,940							22,940
⁻ ed. Rei	mb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new p	roject into program.					Total:	200,000

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,369,007							1,344,551	4,713,559
		Local Match	436,491							174,201	610,691
	L	SSRP Bond									
		Local AC									
		Total	3,805,498							1,518,752	5,324,250
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON			-859					859	
	Local Match				-111					111	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin:(PUSH). Attempt w				Y 23/24 to Beyond	d. Action taken to	financially constrain the	Total:	
3439	HBP	CON		-859	859						
	Local Match			-111	111						
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin:(PUSH). Attempt w				Y 22/23 to 23/24.	Action taken to fir	nancially constrain the	Total:	
3439	HBP	CON	-859	859							
	Local Match		-111	111							
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin:(PUSH). Attempt w				Y 21/22 to 22/23.	Action taken to fir	nancially constrain the	Total:	
3439	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		020 Eileen Crawfo ion: 2020/21-25/20			•			out due to FTIP cycle	Total:	
3439	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%								nancially constrain the	Total:	
		,	PUSH). Attempt w ion: 2020/21-25/20		• • •				ed out due to FTIP cycle		
3439	HBP	CON			-		,				
	Local Match										
Fed. Rein	nb. Rate: 88.53%	FTIP (I		ill be made to pro	ogram this project	in year shown. 8/	8/2023 DLA-Adm	in: Fundline zeroe	nancially constrain the ed out due to FTIP cycle	Total:	
3439	HBP	CON	442,207								442,207
	Local Match		57,293								57,293
Fed. Rein	nb. Rate: 88.53%	3/13/20	020 Bobby Zezoff:	Con increase fo	r bridge 55C0520L					Total:	499,500

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON	574,053							982,304	1,556,357
	Local Match		74,375							127,268	201,643
ed. Reir	nb. Rate: 88.53%	8/7/2019 I	Linda Newton: Re	evised funding to r	match revised list	dated 08/06/2019.				Total:	1,758,000
3439	HBP	CON									
ad Dain	Local Match	44/4/0040							7/07/0004		
ea. Reir	nb. Rate: 88.53%		in: Fundline zeroe			ved from FFY 19/2 2018/19-23/24 to				Total:	
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be ma	ide to program thi	is project in year s	ed from FFY 18/19 hown. 7/27/2021 pact funds in the cu	DLA-Admin: Fund		/ constrain the FTIP ie to FTIP cycle	Total:	
3439	HBP	CON	35,005							-35,005	
	Local Match		4,535							-4,535	
ed. Reir	nb. Rate: 88.53%	9/10/2018	Linda Newton: M	lodify funding to r	match E-76.					Total:	
3439	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zeroe			oved from FFY 18 2018/19-23/24 to				Total:	
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be ma	ide to program thi	is project in year s	d from FFY 17/18 hown. 7/27/2021 pact funds in the cu	DLA-Admin: Fund		constrain the FTIP ie to FTIP cycle	Total:	
3439	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%		in: Fundline zeroe			ved from FFY 18/ ⁻ 2018/19-23/24 to				Total:	
3439	HBP	CON	-2,318,601								-2,318,601
	Local Match		-300,399								-300,399

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP Local Match	CON									
ea. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3439	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	7/27/202							rly ready to advertise. as not impact funds in	Total:	
3439	HBP Local Match	CON	2,318,601 300,399								2,318,601 300,399
ed. Rein	nb. Rate: 88.53%	6/26/2017	7 Ben Moghadasi:	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 18/19 to 1	8/19. Project Nea	rly ready to advertise.	Total:	2,619,000
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad withi . Attempt will be m 018/19-23/24 to 20	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m)16/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	8/25/2019							ember 2014 Survey. es not impact funds in	Total:	
3439	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	8/25/2019							ember 2014 Survey. es not impact funds in	Total:	
3439	HBP	CON	-396,393							396,393	
	Local Match		-51,357							51,357	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3439	HBP	CON	2,714,994							-2,714,994	
	Local Match		351,756							-351,756	
[:] ed. Reii	mb. Rate: 88.53%	10/8/2013	3 Ben Moghadasi: 2	2013 HBP survey						Total:	
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
⁻ ed. Reii	mb. Rate: 88.53%	2/7/2013	Linda Newton: Rev	rised funding to m	natch revised BPN	IP list revised Feb	ruary 2013.			Total:	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
⁻ ed. Reii	mb. Rate: 88.53%	11/14/20	08 Eric Bost: Accep	oted new project in	nto program. Pro	ject is not ready to	ad: Con funds in	i beyond.		Total:	1,049,000

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
San	ta Ana	Assist		, Bridge Preventiv e for backup list of		gram (BPMP), va	rious bridges in the	e City of Santa Ana	a. See Caltrans Loc	al
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE				307,000					307,000
	R/W									
	CON								1,716,000	1,716,000
	Total				307,000				1,716,000	2,023,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				245,600				1,372,800	1,618,400
	Local Match				61,400				343,200	404,600
	LSSRP Bond									
	Local AC									
	Total				307,000				1,716,000	2,023,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				245,600					245,600
	Local Match				61,400					61,400
	LSSRP Bond									
	Local AC									
	Total				307,000					307,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4613	HBP PE				245,600					245,600
	Local Match				61,400					61,400
-ea. Kei	mb. Rate: 80.00% 9/26/2022	2 DLA-Admin: Ne	w eligible project.	PE funds program	med in FFY 24/25.				Total:	307,000

D	istrict: 12	County:	Orange								
Respo	nsible Agency	y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,372,800	1,372,800
		Local Match								343,200	343,200
		LSSRP Bond									
		Local AC									
		Total								1,716,000	1,716,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4613	HBP	CON								1,372,800	1,372,800
	Local Match									343,200	343,200
Fed. Reir	nb. Rate: 80.00%	% 9/26/20	022 DLA-Admin: Nev	w eligible project.	CON funds progra	ammed in FFY Bey	rond.			Total:	1,716,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12	County: Orai	nge								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 13

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,998,143	3,581,391	753,653	4,380,956	1,809,412		4,074,000	11,296,698	33,894,253
Local Match	659,254		34,897	226,610	191,058			860,354	1,972,173
LSSRP Bond									
Local AC									
Total for all Phases	8,657,397	3,581,391	788,550	4,607,566	2,000,470		4,074,000	12,157,052	35,866,426