

## 2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:30 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6071

Orange County Transportation Authority

Number of Projects: 14

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,998,143	3,581,391	4,144,804	11,521,304	2,403,000	152,000	2,377,300	4,241,600	36,419,542
Local Match	659,254		225,955	743,764		38,000		457,400	2,124,373
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,657,397</b>	<b>3,581,391</b>	<b>4,370,759</b>	<b>12,265,068</b>	<b>2,403,000</b>	<b>190,000</b>	<b>2,377,300</b>	<b>4,699,000</b>	<b>38,543,915</b>