

## 2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 11:01 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6071

Orange County Transportation Authority

Number of Projects: 13

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,998,143	3,581,391	753,653	4,380,956	1,809,412		4,074,000	11,296,698	33,894,253
Local Match	659,254		34,897	226,610	191,058			860,354	1,972,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,657,397</b>	<b>3,581,391</b>	<b>788,550</b>	<b>4,607,566</b>	<b>2,000,470</b>		<b>4,074,000</b>	<b>12,157,052</b>	<b>35,866,426</b>