See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2024, 10:31 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes. RTP ID = ORA000173

Fed Proj: BHLS-5451(023)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,224,558								1,224,558
R/W	633,000								633,000
CON	6,122,792	6,830,958							12,953,750
Total	7,980,350	6,830,958							14,811,308
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,960,549	6,047,447							13,007,996
Local Match	1,019,801	783,511							1,803,312
LSSRP Bond									
Local AC									
Total	7,980,350	6,830,958							14,811,308
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	979,646								979,646
Local Match	244,912								244,912
LSSRP Bond									
Local AC									
Total	1,224,558								1,224,558

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1776	HBP	PE	436,532								436,532
	Local Match		109,133								109,133
Fed. Reir	mb. Rate: 80.00%	Ď								Total:	545,665
1777	HBP	PE	543,114								543,114
	Local Match		135,779								135,779
Fed. Reir	mb. Rate: 80.00%	Ď								Total:	678,893

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

						' '	,				
Г	District: 12	County:	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	560,395								560,395
		Local Match	72,605								72,605
	L	SSRP Bond									
		Local AC									
		Total	633,000								633,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1776	HBP	R/W	325,171								325,171
·	Local Match		42,129								42,129
Fed. Reir	mb. Rate: 88.53%	Moving	R/W funding into fu	ndable element of	the FTIP. Correc	t match rate.				Total:	367,300
1776	HBP	R/W	-293,840								-293,840
	Local Match		-73,460								-73,460
Fed. Reir	mb. Rate: 80.00%	Moving	R/W funding into fu	ndable element of	FTIP. Correct ma	atch rate.				Total:	-367,300
1776	HBP	R/W	293,840								293,840
	Local Match		73,460								73,460
Fed. Reir	mb. Rate: 80.00%									Total:	367,300
1777	HBP	R/W	235,224								235,224
	Local Match		30,476								30,476
Fed. Reir	mb. Rate: 88.53%	Move F	R/W to fundable elem	nent of FTIP. Cor	rect match rate.					Total:	265,700
1777	HBP	R/W	-212,560								-212,560
	Local Match		-53,140								-53,140
Fed. Reir	mb. Rate: 80.00%	Move F	R/W to fundable elem	nent of FTIP. Cor	rect match rate.					Total:	-265,700
1777	HBP	R/W	212,560								212,560
	Local Match		53,140								53,140

Fed. Reimb. Rate: 80.00%

265,700

Total:

					projects	··· <i>y</i> /				
	County:									
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	5,420,508	6,047,447							11,467,95
l	Local Match	702,284	783,511							1,485,79
L	SSRP Bond									
	Local AC									
	Total	6,122,792	6,830,958							12,953,75
unding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON		6,047,447	-6,047,447						
	40/4/06	200 51 4 4 1 : 0	,					001100 4 1011	_	
nb. Rate: 88.53%	10/4/20	)22 DLA-Admin: Co	onstruction Author	ized. CON fund:	s moved from FF	Y 23/24 to 22/23.	As requested in 20	22 HBP Annual Status	S. Total:	
Local AC (HBP)	CON	-5,420,508	5,420,508							
Local Match		-702,284	702,284							
nb. Rate: 88.53%	9/9/202	22 Andy Chou: CO	N AC conversion a	advanced from F	FY 22/23 to FFY	21/22. Phase adv	anced with EPSP.		Total:	
HBP	CON	5,420,508	-5,420,508							
Local Match		702,284	-702,284							
nb. Rate: 88.53%	9/9/202	22 Andy Chou: CO	N AC conversion a	advanced from F	FY 22/23 to FFY	21/22. Phase adv	anced with EPSP.		Total:	
HBP	CON			6,047,447						6,047,447
Local Match				783,511						783,511
nb. Rate: 88.53%	6/14/20	)22 Linda Newton:	Revise CON fund	ing in FFY 23/24	to match LAPG	6-D dated 2/22/20	22.		Total:	6,830,958
HBP	CON		5,420,508						-5,420,508	
Local Match			702,284						-702,284	
nb. Rate: 88.53%	10/21/2	2021 DLA-Admin: N	Moved CON AC co	onversion from B	eyond to FFY 22	23. Ready to Adve	ertise.		Total:	
Local AC (HBP)	CON		-5,420,508						5,420,508	
Local Match			-702,284						702,284	
nb. Rate: 88.53%	10/5/20	021 Jonathan Lawh	ead: AC CON mo	ved from FFY 20	/21 to FFY 21/22	. Ready to Adverti	se.		Total:	
Local AC (HBP)	CON	5,420,508							-5,420,508	_
Local Match		702,284							-702,284	
nb. Rate: 88.53%	11/5/20	020 DLA-Admin: A	C CON moved from	m Beyond to FF	<i>(</i> 20/21.				Total:	
HBP	CON			-2,415,388					2,415,388	
Local Match				-312,939					312,939	
nb. Rate: 88.53%			•			24 to Beyond. Ac	tion taken to financi	ally constrain the FTIF	Total:	
	Funding Details: Funds Src HBP Local Match nb. Rate: 88.53%  Local AC (HBP) Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  HBP Local Match nb. Rate: 88.53%  Local AC (HBP) Local Match nb. Rate: 88.53%	CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Funding Details:  Funds Src Phase  HBP CON  Local Match  nb. Rate: 88.53% 10/4/20  HBP CON  Local Match  nb. Rate: 88.53% 9/9/202  HBP CON  Local Match  nb. Rate: 88.53% 9/9/202  HBP CON  Local Match  nb. Rate: 88.53% 6/14/20  HBP CON  Local Match  nb. Rate: 88.53% 10/21/2  Local AC (HBP) CON  Local Match  nb. Rate: 88.53% 10/21/2  Local AC (HBP) CON  Local Match  nb. Rate: 88.53% 10/5/20  Local AC (HBP) CON  Local Match  nb. Rate: 88.53% 10/5/20  Local AC (HBP) CON  Local Match  nb. Rate: 88.53% 11/5/20  HBP CON  Local Match  nb. Rate: 88.53% 11/5/20	Prior   Prio	Prior   22/23	Prior   22/23   23/24	Prior   22/23   23/24   24/25	Prior   22/23   23/24   24/25   25/26	Prior   22/23   23/24   24/25   25/26   26/27	Prior   22/23   23/24   24/25   25/26   26/27   27/28	Spile Agency   Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1776	HBP	CON		-2,415,388	2,415,388						
	Local Match			-312,939	312,939						
ed. Reir	mb. Rate: 88.53%			•	CON funds move nis project in year s		to 23/24. Action t	aken to financially	constrain the FTIP	Total:	
1776	HBP	CON	-2,415,388	2,415,388							
	Local Match		-312,939	312,939							
ed. Reir	mb. Rate: 88.53%			•	CON funds move nis project in year s		to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
1776	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be m	ade to program th	CON funds move his project in year s This does not imp	shown. 8/8/2023 I	DLA-Admin: Fund	•	constrain the FTIP e to FTIP cycle	Total:	
1776	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%				n FFY 20/21. Action: 2020/21-25/2				23 DLA-Admin: e current FTIP cycle.	Total:	
1776	Local AC (HBP)	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%				n FFY 20/21. Action: 2020/21-25/2			•	23 DLA-Admin: e current FTIP cycle.	Total:	
1776	Local AC (HBP)	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%				20/21 to advance This does not imp			ne zeroed out due	to FTIP cycle	Total:	
1776	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p		t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
1776	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p		t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain ed out due to FTIP	Total:	
1776	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%	(PUSH).	Attempt will be m	ade to program th	. CON funds mov nis project in year s This does not imp	shown. 7/27/2021	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	

Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1776	HBP Local Match nb. Rate: 88,53%	CON 10/24/2017 DLA Admin: Roads	to Advertise	CON funda marri	ad from ECV 47/4	) to 19/10 Action	takan ta finansi-lli	/ constrain the FTID		
-ea. Reii	nb. Rate. 88.53%	10/24/2017 DLA-Admin: Ready (PUSH). Attempt will be made migration: 2018/19-23/24 to 20	to program thi	s project in year s	hown. 7/27/2021	DLA-Admin: Fund			Total:	
1776	HBP Local Match	CON								
Fed. Reir	nb. Rate: 88.53%	12/4/2019 Linda Newton: Fund 10/17/2018 DLA-Admin: Fund 10/4/2017 Ben Moghadasi: Re 8/25/2019 DLA-Admin: Fundlin the current FTIP cycle.	ine failed to deady to Advertis	eliver. se. CON funds m					Total:	
1776	HBP Local Match	CON								
Fed. Reir	nb. Rate: 88.53%	12/4/2019 Linda Newton: Fund 10/17/2018 DLA-Admin: Fund 10/29/2015 DLA-Admin: Ready (PUSH). Attempt will be made migration: 2016/17-21/22 to 20	ine failed to do to Advertise. to program thi	eliver. CON funds move s project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	
1776	HBP	CON								
Fed. Reir	Local Match mb. Rate: 88.53%	3/22/2015 DLA-Admin: Project 8/17/2017 DLA-Admin: Fundlin the current FTIP cycle.	•					•	Total:	
1776	HBP	CON								
	Local Match									
-ed. Reir	mb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Re 8/17/2017 DLA-Admin: Fundlin the current FTIP cycle.							Total:	
1776	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%	6/4/2014 Linda Newton: Ready DLA-Admin: Fundline zeroed o current FTIP cycle.							Total:	
1776	HBP Local Match	CON								
ed. Reir	nb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready (PUSH). Attempt will be made migration: 2014/15-19/20 to 20	to program thi	s project in year s	hown. 8/17/2017	DLA-Admin: Fund	•		Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1776 Fed. Reir	HBP Local Match mb. Rate: 88.53%			•				•	constrain the FTIP	 Total:	
		,	•	ade to program thi o 2016/17-21/22.				dline zeroed out du	ue to FTIP cycle		
1776	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	Ready to Advertised out due to FTIF				•		Total:	
1776	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	,	ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1776	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8	•	dmin: Fundline zer				•	d in September 2013 This does not impact	Total:	
1776	HBP	CON	2,415,388							-2,415,388	
	Local Match		312,939							-312,939	
Fed. Reir	mb. Rate: 88.53%	9/26/2011 2011 Surv	•	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	12/13. As reques	ted in September	Total:	
1776	HBP	CON	-2,415,388							2,415,388	
	Local Match		-312,939							312,939	
Fed. Reir	mb. Rate: 88.53%			ready to ad within . Attempt will be n			•	ond. Action taken	to financially	Total:	
1776	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with le migration: 2012					LA-Admin: Fundline FTIP cycle.	Total:	
1776	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with le migration: 2012					LA-Admin: Fundline FTIP cycle.	Total:	
1776	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%			ot ready to ad with					LA-Admin: Fundline FTIP cycle.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1776	HBP Local Match	CON	2,415,388 312,939							-2,415,388 -312,939	
Fed. Rei	mb. Rate: 88.53%	10/6/2	2009 Reza Fereshtehr	nejad: CON fund	s moved from FFY	Beyond to 10/11.	As requested in O	ctober 2009 Surve	ey.	Total:	
1776	HBP Local Match	CON	-2,415,388 -312,939							2,415,388 312,939	
Fed. Rei	mb. Rate: 88.53%		/2007 DLA-Admin: Cot is not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financiall	y constrain the FT	IP (PUSH). HBP	Total:	
1776	HBP Local Match	CON	2,415,388 312,939								2,415,388 312,939
Fed. Rei	mb. Rate: 88.53%									Total:	2,728,327
1777	HBP Local Match	CON			-3,005,120 -389,345					3,005,120 389,345	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Notain the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
1777	HBP Local Match	CON		-3,005,120 -389,345	3,005,120 389,345						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Notain the FTIP (PUSH).	•				24. Action taken to	financially	Total:	
1777	HBP Local Match	CON	-3,005,120 -389,345	3,005,120 389,345							
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: Notain the FTIP (PUSH).	•				23. Action taken to	financially	Total:	
1777	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	/2019 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 8/8/2023 D	LA-Admin: Fundl		Total:	
1777	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	/2019 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 8/8/2023 D	LA-Admin: Fundl		Total:	
1777	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constr	/2018 DLA-Admin: Notation in the FTIP (PUSH). P cycle migration: 20	Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fund	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1777	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1777	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	2017 Surve	•	_A-Admin: Fundli					sted in September 3/24. This does not	Total:	
1777	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Fur	•				•	y ready to advertise. s not impact funds in	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2014 Surve	•	_A-Admin: Fundli					sted in September 1/22. This does not	Total:	
1777	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	8/17/2017 [		•			m FFY 15/16 to 13 15-19/20 to 2016/1	•	y to advertise. es not impact funds in	Total:	
1777	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	n FFY 14/15 to 15/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1777	HBP Local Match	CON									
<sup>-</sup> ed. Reiı	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	n FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1777	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	8/17/201	13 Linda Newton: 7 DLA-Admin: Fur ent FTIP cycle.						ady to advertise. es not impact funds in	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: Non the FTIP (PUSH).  cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1777	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2013 Sur		LA-Admin: Fundli					sted in September 9/20. This does not	Total:	
1777	HBP	CON	3,005,120							-3,005,120	
	Local Match		389,345							-389,345	
Fed. Reir	mb. Rate: 88.53%	9/26/201 2011 Sur	•	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 12/13. As req	uested in September	Total:	
1777	HBP	CON	-3,005,120							3,005,120	
	Local Match		-389,345							389,345	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not to the FTIP (PUSH).	•			,	ond. Action taken	to financially	Total:	
1777	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%		09 DLA-Admin: No	•					DLA-Admin: Fundline FTIP cycle.	Total:	
1777	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		09 DLA-Admin: Note to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
1777	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No	•					DLA-Admin: Fundline FTIP cycle.	Total:	
1777	HBP	CON	3,005,120							-3,005,120	
	Local Match		389,345							-389,345	
End Dair	nb. Rate: 88.53%	10/6/200	9 Reza Fereshtehi	neiad: CON funds	moved from FFY	Beyond to 10/11.	As requested in 0	October 2009 Surv	vev.	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1777	HBP	CON	-3,005,120							3,005,120	
	Local Match		-389,345							389,345	
<sup>∓</sup> ed. Re	imb. Rate: 88.53%		007 DLA-Admin: CC		om FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F1	TP (PUSH). HBP	Total:	
		p. 0,000	,								
1777	НВР	CON	3,005,120								3,005,120
1777	HBP Local Match										3,005,120 389,345

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

Fed Proj: BRLS-5063(153)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,437,000								2,437,000
R/W									
CON			21,114,000						21,114,000
Total	2,437,000		21,114,000						23,551,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,157,476		9,839,224	8,853,000					20,849,700
Local Match	279,524		2,421,776						2,701,300
LSSRP Bond									
Local AC			8,853,000	-8,853,000					
Total	2,437,000		21,114,000						23,551,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,157,476								2,157,476
Local Match	279,524								279,524
LSSRP Bond									
Local AC									
Total	2,437,000								2,437,000

		10	Jiai 2,437,000								2,437,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4034	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		21/2018 DLA-Admin: Not	•				•		Total:	
			25/2019 DLA-Admin: Fund	dline zeroed out	t due to FTIP cy	cle migration: 20	16/17-21/22 to 201	8/19-23/24. This	does not impact fund	ds in	
		the	e current FTIP cycle.								
4034	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	10	/5/2017 Ben Moghadasi:	Not ready to ad	within 6 months	s. PE funds move	d from FFY 16/17	to 17/18. As requ	ested in September	Total:	
			17 Survey. 8/25/2019 DL		line zeroed out	due to FTIP cycle	migration: 2016/1	7-21/22 to 2018/1	9-23/24. This does	not	
		im	pact funds in the current F	TIP cycle.							
4034	HBP	PE	1,604,806								1,604,806
	Local Match		207,920								207,920
Fed. Rein	nb. Rate: 88.53%	6/6	6/2016 Linda Newton: Rev	ised Ex. 6A for	replacement p	roject approved.				Total:	1,812,726

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4034	HBP Local Match	PE	552,670 71,604								552,670 71,604
ed. Reir	mb. Rate: 88.53%	10/12/201	2 Linda Newton:	New eligible pro	ject.					Total:	624,274
	CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			9,839,224	8,853,000					18,692,2
	ı	Local Match			2,421,776						2,421,7
	L	SSRP Bond									
		Local AC			8,853,000	-8,853,000					
		Total			21,114,000						21,114,0
Phase	Funding Details:	•	•	•	•	•	•	•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1034	Local AC (HBP)	CON			8,853,000	-8,853,000					
	Local Match				1,147,000	-1,147,000					
ed. Reir	mb. Rate: 88.53%		22 DLA-Admin: Co FFY 24/25 AC Co	•	etween FFY 23/24	and FFY 24/25 to	reflect LAPG Chap	oter 6 policy for Mi	d-Level projects.□.	AC <sub>Total:</sub> —	
4034	HBP	CON			-8,853,000	8,853,000					
	Local Match				-1,147,000	1,147,000					
ed. Reir	mb. Rate: 88.53%	10/24/202	22 DLA-Admin: C	ON funds split be	etween FFY 23/24	and FFY 24/25 to	reflect LAPG Chap	oter 6 policy for Mi	d-Level projects.	Total:	
4034	HBP	CON		-18,692,224	18,692,224						
	Local Match			-2,421,776	2,421,776						
ed. Reir	mb. Rate: 88.53%				o Advertise. CON to program this project		FFY 22/23 to 23/24	4. Action taken to	financially constra	nin Total:	
4034	HBP	CON		18,692,224						-18,692,224	
	Local Match			2,421,776						-2,421,776	
ed. Reii	mb. Rate: 88.53%	8/29/2022 2022 Stat		ad: NEARLY Re	eady to Advertise.	CON funds moved	d from FFY Beyond	d to 22/23. As req	uested in August	Total:	
4034	HBP	CON					-18,692,224			18,692,224	
	Local Match						-2,421,776			2,421,776	
ed. Reir	mb. Rate: 88.53%			•	thin 6 months. CC made to program		om FFY 25/26 to Bashown.	eyond. Action tak	en to financially	Total:	
1034	HBP	CON				-18,692,224	18,692,224				
	Local Match					-2,421,776	2,421,776				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 24/25 to 25	5/26. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4034	HBP	CON			-18,692,224	18,692,224					
	Local Match				-2,421,776	2,421,776					
ed. Rei	mb. Rate: 88.53%		28/2021 DLA-Admin: N strain the FTIP (PUSH					5. Action taken	to financially	Total:	
4034	HBP	CON		-9,346,112	9,346,112						
	Local Match			-1,210,888	1,210,888						
ed. Rei	mb. Rate: 88.53%		28/2021 DLA-Admin: N strain the FTIP (PUSH					Action taken	to financially	Total:	
4034	HBP	CON	-9,346,112	9,346,112							
	Local Match		-1,210,888	1,210,888							
Fed. Rei	mb. Rate: 88.53%		27/2021 DLA-Admin: N strain the FTIP (PUSH					3. Action taken	to financially	Total:	
4034	НВР	CON	-9,346,112		9,346,112						
	Local Match		-1,210,888		1,210,888						
ed. Rei	mb. Rate: 88.53%	10/1	19/2021 DLA-Admin: F	Project subject to	Mid-Level Program	ming Policies				Total:	
4034	НВР	CON	18,692,224							-18,692,224	
	Local Match		2,421,776							-2,421,776	
ed. Rei	mb. Rate: 88.53%		0/2021 Jonathan Lawh otember 2021 Status.	ead: Not ready to	ad within 6 month	s. CON funds mov	ved from FFY Beyond	l to 21/22. As r	equested in	Total:	
4034	HBP	CON	-18,692,224							18,692,224	
	Local Match		-2,421,776							2,421,776	
ed. Rei	mb. Rate: 88.53%	10/1	13/2020 DLA-Admin: (	CON funds pushe	d to Beyond due to	required High Cos	st Agreement. Rank o	verride to 1C.		Total:	
4034	HBP	CON	6,612,306								6,612,306
	Local Match		856,694								856,694
ed. Rei	mb. Rate: 88.53%	9/21	1/2020 Anh Nghiem: A	gency requested	additional CON fur	nds in September 2	2020 survey			Total:	7,469,000
4034	HBP	CON	12,079,919							-12,079,919	
	Local Match		1,565,082							-1,565,082	
ed. Rei	mb. Rate: 88.53%		1/2020 Anh Nghiem: N 0 Survey.	ot ready to ad wi	thin 6 months. CO	N funds moved fro	m FFY Beyond to 21/	22. As request	ed in September	Total:	
4034	HBP	CON	-12,079,919							12,079,919	
	Local Match		-1,565,082							1,565,082	
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: N strain the FTIP (PUSH					nd. Action tak	en to financially	Total:	

	District: 12	County: 0	Orange								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4034	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	o17 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4034	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4034	HBP	CON	12,079,919							-12,079,919	
	Local Match		1,565,082							-1,565,082	
ed. Rei	mb. Rate: 88.53%	10/5/201 2017 Su	-	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	iested in September	Total:	
4034	HBP	CON	-12,079,919							12,079,919	
	Local Match		-1,565,082							1,565,082	
Fed. Rei	mb. Rate: 88.53%		116 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4034	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	o16 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
4034	HBP	CON	12,079,919							-2,763,350	9,316,569
	Local Match		1,565,082							-358,021	1,207,060
Fed. Rei	mb. Rate: 88.53%	9/21/201 2016 Su		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	iested in September	Total:	10,523,629
4034	HBP	CON	-2,763,350							2,763,350	
	Local Match		-358,021							358,021	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
4034	HBP	CON	2,763,350								2,763,350
	Local Match		358,021								358,021
Fed. Rei	mb. Rate: 88.53%	10/12/20	12 Linda Newton:	New eligible proje	ect.					Total:	3,121,371
											5,.2.,571

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 2

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,118,025	6,047,447	9,839,224	8,853,000					33,857,696
Local Match	1,299,325	783,511	2,421,776						4,504,612
LSSRP Bond									
Local AC			8,853,000	-8,853,000					
Total for all Phases	10,417,350	6,830,958	21,114,000						38,362,308