See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 10/18/2024, 9:02 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Alameda

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj: BRLS-5933(159)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond			_	_					
Local AC									
Total	570,000		·		·	_			570,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	prioritiza	18 DLA-Admin: No tion. 7/27/2021 DLA unds in the current F	A-Admin: Fundlin				٥.		Total:	
4420	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2018 Su	8 Jae-Myung Lee: Irvey. 7/27/2021 DL Inds in the current F	A-Admin: Fundlir				•	ed in September 5/26. This does not	Total:	_

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	the FTIP	16 DLA-Admin: No. NEPA not yet cle 25/26. This does it	ear. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due	FFY 16/17 to 19/ to FTIP cycle mig	20. New project r ration: 2018/19-23	nust be amended ir 3/24 to	to Total:	
4420	HBP	PE	504,621								504,621
	Local Match		65,379								65,379
Fed. Reii	mb. Rate: 88.53%	9/9/2016	Chien Wu: New H	HBP application su	bmitted by the ag	ency dated Augus	st 29, 2016.			Total:	570,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					177,060				177,0
		Local Match					22,940				22,9
	L	SSRP Bond									
		Local AC									
		Total					200,000				200,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
rea. Keli	mb. Rate: 88.53%	3/14/202	3 Andy Chou: Not	ready to ad withir	n 6 months. RW fu	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
4420	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reii	mb. Rate: 88.53%	10/15/20	21 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 22/23 to 23	/24. NEPA not ye	t clear.	Total:	
4420	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reii	mb. Rate: 88.53%	9/19/202 2021 Sta	1 Jae-Myung Lee: itus.	Not ready to ad v	vithin 6 months. R	W funds moved f	rom FFY 23/24 to	22/23. As reques	ted in September	Total:	
4420	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Rei	mb. Rate: 88.53%	3/29/202	1 DLA-Admin: No	t ready to ad within	n 6 months. RW f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4420	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Rei	mb. Rate: 88.53%	9/18/202 2020 Sui	0 Jae-Myung Lee:	Not ready to ad v	vithin 6 months. R	W funds moved f	rom FFY 21/22 to	22/23. As reques	ted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP Local Match	R/W	177,060 22,940							-177,060 -22,940	
Fed. Reir	mb. Rate: 88.53%	9/25/2018 2018 Sur	8 Jae-Myung Lee	: Not ready to a	d within 6 months	. RW funds move	d from FFY Beyo	nd to 21/22. As re	equested in Septembe	•	
4420	HBP Local Match	R/W	-177,060 -22,940							177,060 22,940	
Fed. Reir	mb. Rate: 88.53%	10/23/20	16 DLA-Admin: 1	Not ready to ad v	vithin 6 months. I	RW funds moved f	rom FFY 19/20 to	Beyond. NEPA n	ot yet clear.	Total:	
4420	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Reir	mb. Rate: 88.53%	9/9/2016	Chien Wu: New	/ HBP application	submitted by the	e agency dated Au	gust 29, 2016.			Total:	200,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,080,171	4,080,17
	L	ocal Match								528,629	528,62
	LS	SSRP Bond									
		Local AC									
		Total								4,608,800	4,608,80
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Poyond	
Proj id	Funds Src	Phase	FIIOI	22/23	23/24	24/25		20/21	21120	Beyond	Total
4420	HBP Local Match	CON					-4,080,171 -528,629			4,080,171 528,629	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye	from FFY 25/26 t	to Beyond. Action	taken to financially	Total:	
4420	HBP Local Match	CON				-4,080,171 -528,629	4,080,171 528,629				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		to 25/26. Action ta	ken to financially	Total:	
4420	HBP Local Match	CON			-4,080,171 -528,629	4,080,171 528,629					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		to 24/25. Action ta	aken to financially	Total:	
4420	HBP	CON			4,080,171					-4,080,171	
Fed. Reir	Local Match mb. Rate: 88.53%	9/19/202 <sup>2</sup> 2021 Sta		: Not ready to a	528,629 d within 6 months	. CON funds mov	ed from FFY Bey	ond to 23/24. As i	requested in Septemb	-528,629 per Total:	

	District: U4	County: Ala	meda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	CON								4,080,171	4,080,171
	Local Match									528,629	528,629
Fed. Rei	mb. Rate: 88.53%	9/9/2016 Ch	nien Wu: New	HBP application su	ubmitted by the a	gency dated Augu	st 29, 2016.			Total:	4,608,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Alameda

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Alameda County

BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total					800,000			5,690,800	6,490,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total					800,000			5,690,800	6,490,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
Total	•	·	_	_	800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4760	HBP	PE					640,000				640,000
	Local Match						160,000				160,000
Fed. Rein	nb. Rate: 80.00%	9/22/2022	2 Andy Chou: New	eligible project. Pl	E programmed in	FFY 25/26.				Total:	800,000

Di	istrict: 04 County:	Alameda								
Respon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								20,000	20,00
	Local Match								5,000	5,00
	LSSRP Bond									
	Local AC									
	Total								25,000	25,00
Phase F	unding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										00 000
4760	HBP R/W								20,000	20,000
	HBP R/W Local Match								20,000 5,000	5,000 5,000
4760	Local Match	022 Andy Chou: Nev	v eligible project. F	RW programmed in	FFY Beyond.				•	· ·
4760	Local Match	022 Andy Chou: Nev	v eligible project. F	RW programmed in	FFY Beyond.	25/26	26/27	27/28	5,000	5,000
4760	Local Match nb. Rate: 80.00% 9/22/2			· · ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28	5,000	5,000 25,000
4760	Local Match ab. Rate: 80.00% 9/22/2  CON Summary:			· · ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28	5,000 Total:	5,000 25,000 Total
4760	Local Match nb. Rate: 80.00% 9/22/2  CON Summary: Fed \$			· · ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28	5,000 Total:  Beyond 4,532,640	5,000 25,000 Total 4,532,64
4760	Local Match nb. Rate: 80.00% 9/22/2  CON Summary:  Fed \$ Local Match			· · ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28	5,000 Total:  Beyond 4,532,640	5,000 25,000 Total 4,532,64
4760	Local Match nb. Rate: 80.00% 9/22/2  CON Summary: Fed \$ Local Match LSSRP Bond			· · ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28	5,000 Total:  Beyond 4,532,640	5,000 25,000 Total 4,532,64
4760 ed. Reim	Local Match ab. Rate: 80.00% 9/22/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC			· · ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28	5,000 Total:  Beyond 4,532,640 1,133,160	5,000 25,000 Total 4,532,644 1,133,160
4760 ed. Reim	Local Match nb. Rate: 80.00% 9/22/2  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total			· · ·	· · · · · · · · · · · · · · · · · · ·	25/26	26/27	27/28	5,000 Total:  Beyond 4,532,640 1,133,160	5,000 25,000 Total 4,532,644 1,133,160
4760 ed. Reim	Local Match nb. Rate: 80.00% 9/22/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  unding Details:	Prior	22/23	23/24	24/25				5,000 Total:  Beyond 4,532,640 1,133,160  5,665,800	5,000 25,000 Total 4,532,64 1,133,16 5,665,800
4760 ed. Reim Phase F Proj id 4760	Local Match nb. Rate: 80.00% 9/22/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  unding Details:  Funds Src Phase  HBP CON Local Match	Prior	22/23	23/24	24/25				5,000 Total:  Beyond 4,532,640 1,133,160  5,665,800  Beyond	5,000 25,000  Total 4,532,64 1,133,16  5,665,800  Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000				244,000			,	674,000
R/W	,				100,000				100,000
CON					,			3,274,600	3,274,600
Total	430,000				344,000			3,274,600	4,048,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				344,000			3,274,600	4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				344,000			3,274,600	4,048,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				244,000				674,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	PE					244,000				244,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 3/14/2	2023 Andy Chou: PE	funds revised to n	natch LAPG 6D da	ated 7/1/2022.				Total:	244,000
4301	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	2016	2016 Jae-Myung Lee: Survey. 8/25/2019 Di ct funds in the current	LA-Admin: Fundli				•		Total:	
4301	HBP	PE	430,000								430,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		2015 Chien Wu: Reim 2015 Chien Wu: New		•	Credits).				Total:	430,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04 Insible Agency	County:	Alameda Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Соро									1		Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,000
		ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:			00/00		0.4/0=	0.5/0.0	00/0=	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301		R/W			-100,000		100,000				
Fed. Rei	Local Match mb. Rate: 100.00%	10/4/20	023 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
4301	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/14/20 Status.	023 Xi Zhang: Not	ready to ad within 6	6 months. RW fur	nds moved from	FFY 25/26 to 23/	24. As requested	in 2023 HBP Annual	Total:	
4301	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/14/20	023 Andy Chou: No	ot ready to ad withi	n 6 months. RW	funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4301	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/15/2	2021 DLA-Admin: 1	Not ready to ad with	hin 6 months. RV	V funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4301	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/19/20 2021 S		e: Not ready to ad	within 6 months.	RW funds move	ed from FFY 23/24	to 22/23. As requ	ested in September	Total:	
4301	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/24/20	021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4301	HBP Local Match	R/W	-100,000	100,000							
Fed. Rei	mb. Rate: 100.00%	9/18/20		e: Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	to 22/23. As requ	ested in September	Total:	

2020 Survey.

'	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: Nadmin: Nadmin: Fundline zero t FTIP cycle.							Total:	
4301	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Nadmin: Nadmin: Fundline zero							Total:	
4301	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2016	016 Jae-Myung Lee Survey. 7/27/2021 D t funds in the current	LA-Admin: Fundli						Total:	
4301	HBP Local Match	R/W	100,000								100,000
-ed. Reii	nb. Rate: 100.00%		015 Chien Wu: Reir 015 Chien Wu: Nev			Credits).				Total:	100,000
-ed. Keii	CON Summary	10/1/2				24/25	25/26	26/27	27/28	Total:	100,000 Total
ed. Keli		10/1/2	015 Chien Wu: Nev	w application dated	d 9/30/2015.		25/26	26/27	27/28		
ed. Keii	CON Summary	10/1/2	015 Chien Wu: Nev	w application dated	d 9/30/2015.		25/26	26/27	27/28	Beyond	Total
-ed. Kell	CON Summary	10/1/2 7: Fed \$	015 Chien Wu: Nev	w application dated	d 9/30/2015.		25/26	26/27	27/28	Beyond	Total
-ed. Keii	CON Summary	10/1/2 r: Fed \$ Local Match	015 Chien Wu: Nev	w application dated	d 9/30/2015.		25/26	26/27	27/28	Beyond	Total
-ed. Kell	CON Summary	10/1/2 Fed \$ Local Match	015 Chien Wu: Nev	w application dated	d 9/30/2015.		25/26	26/27	27/28	Beyond	Total
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	015 Chien Wu: Nev	w application dated	23/24					Beyond 3,274,600	Total 3,274,60
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	015 Chien Wu: Nev	w application dated	d 9/30/2015.		25/26	26/27	27/28	Beyond 3,274,600	Total 3,274,60
Phase	CON Summary  L  LS  Funding Details:  Funds Src  HBP	Fed \$  Cocal Match SSRP Bond Local AC Total	015 Chien Wu: Net	w application dated	23/24	24/25				Beyond 3,274,600 3,274,600	Total 3,274,60 3,274,60
Phase Proj id 4301	CON Summary  L  LS  Funding Details:  Funds Src	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	015 Chien Wu: Net	22/23  22/23  Not ready to ad with	23/24 23/24 hin 6 months. CO	24/25  24/25  N funds moved from	25/26 om FFY 27/28 to B	26/27	27/28 -3,274,600	Beyond 3,274,600 3,274,600 Beyond	Total 3,274,60 3,274,60
Phase Proj id 4301	CON Summary  L LS  Funding Details: Funds Src  HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior Prior Prior	22/23  22/23  Not ready to ad with	23/24 23/24 hin 6 months. CO	24/25  24/25  N funds moved from	25/26 om FFY 27/28 to B	26/27	27/28 -3,274,600	Beyond 3,274,600 3,274,600 Beyond 3,274,600	Total 3,274,60 3,274,60

D	istrict: 04	County: A	Nameda								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP Local Match	CON					-3,274,600	3,274,600			
ed. Rein	mb. Rate: 100.00%		23 DLA-Admin: No the FTIP (PUSH).	,				6/27. Action taker	to financially	Total:	
4301	HBP Local Match	CON				-3,274,600	3,274,600				
ed. Rein	mb. Rate: 100.00%		23 DLA-Admin: No the FTIP (PUSH).					5/26. Action taker	to financially	Total:	
4301	HBP Local Match	CON				3,274,600				-3,274,600	
ed. Rein	mb. Rate: 100.00%	9/14/202 Status.	3 Xi Zhang: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 24/2	25. As requested	in 2023 HBP Annual	Total:	
4301	HBP Local Match	CON								2,002,000	2,002,000
ed. Rein	mb. Rate: 100.00%	3/14/202	3 Andy Chou: CON	I funds revised to	match LAPG 6D	dated 7/1/2022.				Total:	2,002,000
4301	HBP Local Match	CON					-1,272,600			1,272,600	
ed. Rein	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4301	HBP Local Match	CON				-1,272,600	1,272,600				
ed. Rein	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).					5/26. Action taker	to financially	Total:	
4301	HBP Local Match	CON			-1,272,600	1,272,600					
ed. Rein	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).					./25. Action taker	to financially	Total:	
4301	HBP Local Match	CON			1,272,600					-1,272,600	
ed. Rein	mb. Rate: 100.00%	9/19/202 2021 Sta		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
4301	HBP Local Match	CON	-1,272,600							1,272,600	
ed. Rein	mb. Rate: 100.00%		15 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

[	District: 04	County: Ala	meda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301 Fed. Rei	HBP Local Match mb. Rate: 100.00%	CON 5 10/29/2015	DLA-Admin: No	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 18/19 to 1	9/20. Action taker	n to financially	 Total:	
							shown. 7/27/202 funds in the curre		ndline zeroed out due		
4301	HBP Local Match	CON	1,272,600								1,272,600
Fed. Rei	mb. Rate: 100.00%			bursement change	,	Credits).				Total:	1,272,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Alameda

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Albany

BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project. Fed Proj: BRLS-5178(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000		3,200			233,040	268,240
Local Match			8,000		800			58,260	67,060
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	PE		-32,000	32,000						
	Local Match			-8,000	8,000						
Fed. Rein	nb. Rate: 80.00%		5/2021 DLA-Admin: Norization to proceed.	,	n 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. Project has no	t received	Total:	
4157	HBP	PE		32,000	-32,000						
	Local Match			8,000	-8,000						
Fed. Rein	nb. Rate: 80.00%		2021 Jae-Myung Lee: Status.	Not ready to ad wi	thin 6 months. F	PE funds moved fro	om FFY 23/24 to 2	2/23. As requeste	ed in September	Total:	
4157	HBP	PE			32,000						32,000
	Local Match				8,000						8,000
Fed. Rein	nb. Rate: 80.00%	8/15/2	2021 DLA-Admin: Re	vise reimbursemen	t rate from 88.53	3% to 80% for on sy	stem project.			Total:	40,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	PE			-35,412						-35,412
	Local Match				-4,588						-4,588
ed. Reir	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Rev	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-40,000
4157	HBP	PE	-35,412		35,412						
	Local Match		-4,588		4,588						
ed. Reir	nb. Rate: 88.53%		10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	
4157	HBP	PE									
	Local Match										
-ea. Keir	nb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: 2018 Survey. 8/8/2023 DL/impact funds in the current	A-Admin: Fundlin،					•	Total:	
4157	НВР	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		12/5/2019 Linda Newton: F 12/5/2019 Linda Newton: F 2/26/2018 Jae-Myung Lee: 2018/19-23/24 to 2020/21-2	und line failed to Per agecy's requ	deliver. est. 7/27/2021 Di			to FTIP cycle mig	ration:	Total:	
4157	НВР	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	min: Fundline zei				•	•	Total:	
4157	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/11/2017 Eileen Crawford 9/20/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 DI impact funds in the current	Not ready to ad v A-Admin: Fundli	vithin 6 months. F					Total:	
4157	НВР	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/23/2015 Rachel Carpente 2015 Survey. 8/17/2017 DI impact funds in the current	-A-Admin: Fundli						Total:	
4157	НВР	PE									
	Local Match										
-ed. Reir	nb. Rate: 88.53%		9/25/2014 Chien Wu: Not r Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline zei						Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP Local Match	PE	35,412 4,588								35,412 4,588
Fed. Reir	mb. Rate: 88.53%	10/21/201	13 Chien Wu: New	standalone bridg	e preventive main	enance project a	pplication accepted	d on October 17, 2	2013.	Total:	40,000
	R/W Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					3,200				3,20
	l	_ocal Match					800				80
	L	SSRP Bond									
		Local AC									
		Total					4,000				4,00
Phase F	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	R/W			-3,200		3,200				
	Local Match				-800		800				
Fed. Reir	mb. Rate: 80.00%		3 DLA-Admin: Not tion to proceed. M		n 6 months. RW fu	nds moved from	FFY 23/24 to 25/26	6. Project has no	t received	Total:	
4157	HBP	R/W			3,200		-3,200				
	Local Match				800		-800				
Fed. Reir	mb. Rate: 80.00%	9/14/2023 Status.	3 Xi Zhang: Not rea	ady to ad within 6	months. RW fund	s moved from FF	FY 25/26 to 23/24.	As requested in 2	2023 HBP Annual	Total:	
4157	HBP	R/W			-3,200		3,200				
	Local Match				-800		800				
Fed. Reir	mb. Rate: 80.00%		3 DLA-Admin: Not tion to proceed. M	•	n 6 months. RW fu	nds moved from	FFY 23/24 to 25/26	6. Project has no	t received	Total:	
4157	HBP	R/W			3,200					-3,200	
	Local Match				800					-800	
Fed. Reir	mb. Rate: 80.00%	9/9/2022 Status.	Md Abul Bashar: N	Not ready to ad w	ithin 6 months. RV	/ funds moved fro	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
4157	HBP	R/W		-3,200						3,200	
	Local Match			-800						800	
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin: No tion to proceed. M		in 6 months. RW	unds moved fron	n FFY 22/23 to Bey	ond. Project has	not received	Total:	
4157	HBP	R/W		3,200						-3,200	
	Local Match			800						-800	
Fed. Reir	mb. Rate: 80.00%	9/19/2021 2021 Stat		Not ready to ad w	vithin 6 months. R	N funds moved f	rom FFY Beyond to	22/23. As reque	ested in September	Total:	

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP Local Match	R/W								3,200 800	3,200 800
Fed. Reir	mb. Rate: 80.00%	8/15/20	21 DLA-Admin: Rev	vise reimburseme	nt rate from 88.53°	% to 80% for on sy	ystem project.			Total:	4,000
4157	НВР	R/W								-3,541	-3,541
Fed Rei	Local Match mb. Rate: 88.53%	9/15/20	21 DLA-Admin: Re	vica raimburcama	ent rata from 88 53	9% to 80% for on s	vetom project			-459	-459
r cu. rtcii	mb. Natc. 00.55 /6	0/13/20/	ZI DLA-Adiliili. Ne	vise reimburseme	ent rate from 66.55	7/0 to 60 /0 for our s	ystem project.			Total:	-4,000
4157	HBP	R/W	-3,541							3,541	
	Local Match		-459							459	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N zation to proceed. N		hin 6 months. RW	funds moved fror	n FFY 20/21 to Bey	ond. Project has	not received	Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	2019 Sເ	19 Jae-Myung Lee: urvey. 8/8/2023 DL funds in the current	A-Admin: Fundlir						Total:	
4157	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	018 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	2018 St	18 Jae-Myung Lee: urvey. 8/8/2023 DL funds in the current	A-Admin: Fundlir						Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	17/18 to	18 Linda Newton: 1 o 18/19. 8/8/2023 D funds in the current	LA-Admin: Fund					nds moving from 27/28. This does not	Total:	
4157	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	017 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 7	, ,	dmin: Fundline ze					in September 2017 This does not impact	Total:	
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero			V funds moved from 2018/19-23/24 to				Total:	
4157	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2016 Sur	, ,	LA-Admin: Fundli		RW funds moved f e to FTIP cycle miç		•	ted in September 23/24. This does not	Total:	
4157	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		in: Fundline zero	•		funds moved from 2016/17-21/22 to		•		Total:	
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2015 Sur		LA-Admin: Fundli					ested in September 23/24. This does not	Total:	
4157	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		in: Fundline zero	,		V funds moved from 2016/17-21/22 to		,		Total:	
4157	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey. 8		dmin: Fundline zei		inds moved from F TIP cycle migration		•	September 2014 This does not impact	Total:	
4157	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero			funds moved from 2014/15-19/20 to				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP Local Match	R/W	3,541 459								3,541 459
Fed. Reir	mb. Rate: 88.53%	10/21/20	13 Chien Wu: Nev	v standalone bridg	ge preventive main	tenance project a	pplication accepted	d on October 17, 2	2013.	Total:	4,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								233,040	233,040
	1	Local Match								58,260	58,260
	L	SSRP Bond									
		Local AC									
		Total								291,300	291,300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP Local Match	CON					-233,040 -58,260			233,040 58,260	
Fed Reir	nb. Rate: 80.00%	10/24/201	22 DLA Admin: Na	at roady to ad with	nin 6 months. CON	I funds moved fro	,	wond Action take	on to financially	·	
r od. rton	nb. 1 tate: 00.00 /0				nade to program th			syona. Action tak	en to infancially	Total:	
4157	HBP	CON	, ,	•		-233,040	233,040				
	Local Match					-58,260	58,260				
Fed. Reir	mb. Rate: 80.00%			•	nin 6 months. CON nade to program th			i/26. Action taken	to financially	Total:	
4157	HBP	CON				233,040				-233,040	
	Local Match					58,260				-58,260	
Fed. Reir	mb. Rate: 80.00%	9/9/2022 Status.	Md Abul Bashar:	Not ready to ad w	ithin 6 months. CC	ON funds moved f	rom FFY Beyond t	o 24/25. As reque	ested in August 2022	Total:	
4157	HBP	CON					-233,040			233,040	
	Local Match						-58,260			58,260	
Fed. Reir	mb. Rate: 80.00%				nin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
4157	HBP	CON				-233,040	233,040				
	Local Match					-58,260	58,260				
Fed. Reir	mb. Rate: 80.00%			•	nin 6 months. CON			i/26. Action taken	to financially	Total:	
4157	НВР	CON			-233,040	233,040					
	Local Match				-58,260	58,260					
Fed. Reir	mb. Rate: 80.00%			•	nin 6 months. CON			/25. Action taken	to financially	Total:	

С	District: 04	County:	Alameda								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	CON			233,040					-233,040	
	Local Match				58,260					-58,260	
ed. Reir	mb. Rate: 80.00%	9/19/20 2021 St		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 23/24. As requ	uested in September	Total:	
4157	HBP	CON								233,040	233,040
	Local Match									58,260	58,260
ed. Reir	mb. Rate: 80.00%	8/15/20	21 DLA-Admin: Re	vise reimburseme	nt rate from 88.539	% to 80% for on s	ystem project.			Total:	291,300
4157	HBP	CON								-257,888	-257,888
	Local Match									-33,412	-33,412
ed. Reir	mb. Rate: 88.53%	8/15/20	21 DLA-Admin: Re	vise reimburseme	nt rate from 88.53%	% to 80% for on s	ystem project.			Total:	-291,300
4157	HBP	CON		-257,888						257,888	
	Local Match			-33,412						33,412	
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nation to proceed. N	•	nin 6 months. CON	N funds moved fro	m FFY 22/23 to Be	yond. Project ha	as not received	Total:	
4157	HBP	CON	·	257,888						-257,888	
	Local Match			33,412						-33,412	
ed. Reir	mb. Rate: 88.53%	9/20/20 2019 St		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 22/23. As requ	uested in September	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)	•			m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4157	HBP	CON	257,888	•						-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%	9/21/20 2018 St		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)				m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4157	HBP Local Match	CON	. ,	-	· -						
Fed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be n	nade to program th	nis project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	

	District: 04	County: A	lameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program		shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	 Total:	
4157	HBP	CON	rcie migration: 20	120/21-25/26 to 20	022/23-27/28. In	is does not impact	iunas in the currei	it FTIP cycle.			
+137	Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year iis does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%	9/19/2017 2017 Surv		NEARLY Ready	to Advertise. CC	ON funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4157	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year iis does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4157	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year iis does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%	9/20/2016 2016 Surv		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
<sup>;</sup> ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

	District: 04	County: A									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%		5 Rachel Carpente er 2015 Survey.	r: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 18/19. As re	quested in	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4157	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	14 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4157	HBP	CON	257,888							-257,888	
	Local Match		33,412							-33,412	
ed. Reir	mb. Rate: 88.53%	9/25/2014 Survey.	4 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	l in September 2014	Total:	
4157	HBP	CON	-257,888							257,888	
	Local Match		-33,412							33,412	
ed. Reir	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4157	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4157	HBP Local Match	CON									
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	11/14/201	13 DI A Admin: No	t roady to ad withi							
		constrain		Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017		to financially Idline zeroed out due	Total:	
4157	НВР	constrain	the FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	257,888
4157	HBP Local Match	constrain to FTIP c	the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	257,888 33,412

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Fremont

BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4815	HBP	PE					361,260				361,260
	Local Match						90,315				90,315
Fed. Reir	mb. Rate: 80.00%	9/30/202	2 DLA-Admin: 202	2 Prioritized Proje	ct, new eligible pro	ject.				Total:	451,575

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 04	County: Ala	ameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,023,053	2,023,053
	ı	Local Match								505,763	505,763
	L	SSRP Bond									
		Local AC									
		Total								2,528,816	2,528,816
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4815	HBP	CON								2,023,053	2,023,053
	Local Match									505,763	505,763
Fed. Reir	nb. Rate: 80.00%	9/30/2022 [	DLA-Admin: 20	22 Prioritized Proje	ect, new eligible pr	oject.				Total:	2,528,816

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Livermore

BRIDGE NO. PM00249, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Livermore. See Caltrans Local Assistance HBP website for backup list of projects.

New!

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,240,000			1,240,000
R/W									
CON								3,720,000	3,720,000
Total						1,240,000		3,720,000	4,960,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						992,000		2,976,000	3,968,000
Local Match						248,000		744,000	992,000
LSSRP Bond									
Local AC									
Total						1,240,000		3,720,000	4,960,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						992,000			992,000
Local Match						248,000			248,000
LSSRP Bond									
Local AC									
Total						1,240,000			1,240,000

Phase Funding	Details:
---------------	----------

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4867	HBP	PE						992,000			992,000
	Local Match							248,000			248,000
Fed. Reir	mb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Prid	oritization List.				Total:	1,240,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Dis	strict: 04	County: A	lameda								
espons	sible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,976,000	2,976,000
		Local Match								744,000	744,000
	!	LSSRP Bond									
		Local AC									
		Total								3,720,000	3,720,000
nase Fu	unding Details:										
oj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
67	HBP	CON								2,976,000	2,976,000
	Local Match									744,000	744,000
. Reiml	b. Rate: 80.00%	8/27/2024	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	3,720,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000

Phase	Fundin	na Det	ails:

	U										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Rein	nb. Rate: 88.53%	9/23/	2020 Jae-Myung Lee: Per	2020 HBP S	urvey					Total:	134,000
3413	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Rein	nb. Rate: 88.53%	9/22/	2015 Reza Fereshtehnejad	d: As request	ted in 2015 survey					Total:	-80,000
3413	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		6/2014 DLA-Admin: Not rea TIP (PUSH). 8/17/2017 DI	•					•	Total:	

not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
ed. Reir	nb. Rate: 88.53%	9/17/2013	3 Chien Wu: As re	equested in Septe	mber 2013 HBP s	urvey.				Total:	80,000
3413	НВР	PE									
! D-:	Local Match	40/44/00	10.5		0	<b>-</b> 6 1 16	FF) ( 0/40 )   40	/44 A			
ea. Keir	nb. Rate: 88.53%	Survey.		lmin: Fundline ze					in September 2010 This does not impa		
3413	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%				om FFY 8/9 to 9/1 This does not impa			zeroed out due to	FTIP cycle	Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
ed. Reir	nb. Rate: 88.53%	8/21/2008	3 Shannon Mlcoch	n: new project						Total:	632,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	70,824								70,8
		Local Match	9,176								9,
	L	SSRP Bond									
		Local AC									
		Total	80,000								80,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%							16/17. As request	ed in September 3/24. This does not	Total:	
			nds in the current		ine zeroed out due	to FITE Cycle IIII	gradori. 2016/17-2	1/22 10 20 16/19-2	5/24. This does not		
413	HBP	R/W									
	Local Match										
	nb. Rate: 88,53%							/18 to 15/16. As re		Total:	
ea. Keir						oed out due to FT					

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero					8. NEPA not yet o		Total:	
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero					6. NEPA not yet o		Total:	
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey. 8/		min: Fundline zei				. As requested in 3 to 2016/17-21/22.	September 2013 This does not impact	Total:	
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2/20/2013.		-Admin: Fundline				. As requested by 18 to 2014/15-19/2		Total:	
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	September	2011 Survey. 8		min: Fundline ze			/12 to 12/13. As re : 2012/13-17/18 to		Total:	
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%					6D. 5/10/2013 DL/ pact funds in the c		e zeroed out due to	FTIP cycle	Total:	
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey. 5/		min: Fundline zei					l in September 2010 This does not impact	Total:	
3413	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%					9/10. 8/22/2011 DI act funds in the cu		ne zeroed out due	to FTIP cycle	Total:	

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP Local Match	R/W	70,824 9,176								70,824 9,176
Fed. Reir	mb. Rate: 88.53%	10/10/2	2008 Shannon Mlcc	och: new project						Total:	80,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,385,166							3,385,166
	1	Local Match	438,584								438,584
	L	SSRP Bond									
		Local AC	3,385,166	-3,385,166							
		Total	3,823,750								3,823,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON		3,385,166		-3,385,166					
	Local Match			438,584		-438,584					
Fed. Reir	mb. Rate: 88.53%	10/18/2	2022 DLA-Admin: (	CON AC conversion	n moved from FF	Y 24/25 to 22/23 a	s requested pe	er 2022 Annual Status	S.	Total:	
3413	Local AC (HBP)	CON		-3,385,166		3,385,166					
	Local Match			-438,584		438,584					
Fed. Reir	mb. Rate: 88.53%	10/18/2	2022 DLA-Admin: (	CON AC conversion	n moved from FF	Y 24/25 to 22/23 a	s requested pe	er 2022 Annual Status	S.	Total:	
3413	Local AC (HBP)	CON	3,385,166			-3,385,166					
	Local Match		438,584			-438,584					
Fed. Reir	mb. Rate: 88.53%	4/18/20	022 Andy Chou: Lo	ocal AC added for	construction phas	e as requested by	local agency.			Total:	
3413	HBP	CON			-3,385,166	3,385,166					
	Local Match				-438,584	438,584					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I				4 to 24/25. Ac	ction taken to financial	lly constrain the FTIP	Total:	
3413	НВР	CON		-3,385,166	3,385,166						
	Local Match			-438,584	438,584						
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: F				3 to 23/24. Ac	ction taken to financial	lly constrain the FTIP	Total:	
3413	НВР	CON	-3,385,166	3,385,166							
Fed. Rei	Local Match mb. Rate: 88.53%		-438,584 2021 DLA-Admin: F I). Attempt will be n				2 to 22/23. Ac	ction taken to financial	lly constrain the FTIP	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP Local Match	CON	3,385,166 438,584							-3,385,166 -438,584	
Fed. Rein	nb. Rate: 88.53%	9/19/202	21 Jae-Myung Lee:	Ready to Adverti	ise. CON funds m	oved from FFY Be	eyond to 21/22. A	s requested in Sep	tember 2021 Status.	Total:	
3413	HBP Local Match	CON								-5,533 -717	-5,533 -717
Fed. Rein	nb. Rate: 88.53%	3/15/202	21 Bobby Zezoff: Ad	djusted CON per	LAPG 6-D dated	1/28/21				Total:	-6,250
3413	HBP Local Match	CON			-3,390,699 -439,301					3,390,699 439,301	
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Rea Attempt will be ma	•			to Beyond. Action	n taken to financial	ly constrain the FTIP	Total:	
3413	HBP Local Match	CON		-3,390,699 -439,301	3,390,699 439,301						
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Rea Attempt will be ma	•			to 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3413	HBP Local Match	CON	-3,390,699 -439,301	3,390,699 439,301							
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: Rea Attempt will be ma	,			to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3413	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUSH).	20 DLA-Admin: Rea Attempt will be ma n: 2020/21-25/26 to	ide to program th	is project in year s	shown. 8/8/2023 [	LA-Admin: Fund			Total:	
3413	HBP Local Match	CON	1,513,863 196,137								1,513,863 196,137
Fed. Rein	nb. Rate: 88.53%	9/23/202	20 Jae-Myung Lee:	Ready to Adverti	ise. CON funds m	oved from FFY 21	/22 to 20/21. As ı	requested in Septe	mber 2020 Survey.	Total:	1,710,000
3413	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUSH).	20 DLA-Admin: Rea Attempt will be ma n: 2020/21-25/26 to	ide to program th	is project in year s	shown. 8/8/2023 [	DLA-Admin: Fund	aken to financially line zeroed out due	constrain the FTIP e to FTIP cycle	Total:	
3413	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	(PUSH).	Attempt will be ma	ide to program th		shown. 8/8/2023 [	DLA-Admin: Fund		y constrain the FTIP e to FTIP cycle	Total:	

Respoi	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	survey. 7		dmin: Fundline ze			CON into FFY 19/ n: 2018/19-23/24 to	•	n September 2019 This does not impact	Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			Ready to Adverti to 2020/21-25/26.			DLA-Admin: Fundli urrent FTIP cycle.	ne zeroed out due	to FTIP cycle	Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%	(PUSH).	Attempt will be m	•	is project in year s	shown. 7/27/2021	DLA-Admin: Fund	•	constrain the FTIP ue to FTIP cycle	Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%	10/9/2018 Fundline z	Linda Newton: zeroed out due to	Remove AC from properties FTIP cycle migra	oroject. Ready to tion: 2018/19-23/	Advertise and NC 24 to 2020/21-25/2	T authorized in FF 26. This does not i	Y 17/18 as AC. 7/ mpact funds in the	27/2021 DLA-Admin: current FTIP cycle.	Total:	
3413	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%			Pull AC conversion 27/28. This does				eroed out due to F	TIP cycle migration:	Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			Pull AC conversion 27/28. This does				eroed out due to F	TIP cycle migration:	Total:	
3413	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%						straint. 8/8/2023 D nds in the current f		ne zeroed out due to	Total:	
3413	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt	t will be made to p	rogram this projec	t in year shown. 8	FFY 19/20 to 20/2 8/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3413	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%	10/25/201	7 DLA-Admin: N	IEARLY Ready to	Advertise. CON f	unds moved from	FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	

	District: 04	County:									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	017 DLA-Admin: NI P (PUSH). Attempt igration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
ed. Reir	mb. Rate: 88.53%	9/18/20 2017 St		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3413	HBP	CON	-1,876,836							1,876,836	
	Local Match		-243,164							243,164	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3413	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: Notine the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3413	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3413	HBP	CON	1,876,836							-1,876,836	
	Local Match		243,164							-243,164	
ed. Reir	mb. Rate: 88.53%	9/20/20 2016 St		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3413	HBP	CON	-1,876,836							1,876,836	
	Local Match		-243,164							243,164	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3413	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413 Fed Reir	HBP Local Match mb. Rate: 88,53%	CON 10/29/20	015 DLA-Admin: No	at ready to ad with	nin 6 months CO	N funds moved fro	om FFV 17/18 to 18	8/10 Action taken	to financially		
ou. I toil	110. Ftate: 00.30 //	constrair		Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	ndline zeroed out du	Total: e	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3413	HBP	CON	1,876,836							-5,880,163	-4,003,327
	Local Match		243,164							-761,837	-518,673
Fed. Reir	mb. Rate: 88.53%		5 Reza Fereshtehr ber 2015 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Be	eyond to 16/17. A	s requested in	Total:	-4,522,000
3413	HBP Local Match	CON	-5,880,163 -761,837							5,880,163 761,837	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3413	HBP Local Match	CON	5,880,163 761,837							-5,880,163 -761,837	
Fed. Reir	mb. Rate: 88.53%	10/3/201 Survey.	4 Chien Wu: Not r	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 17/	18. As requested	in September 2014	Total:	
3413	HBP Local Match	CON	-5,880,163 -761,837							5,880,163 761,837	
Fed. Reir	mb. Rate: 88.53%		4 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3413	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3413	HBP Local Match	CON								-3,671,339 -475,661	-3,671,339 -475,661
End Dair	mb. Rate: 88,53%	9/17/201	3 Chien Wu: As re	guested in Septer	nber 2013 HBP sı	urvev.				Total:	-4,147,000

D	istrict: 04	County: A	Alameda								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON	5,880,163								5,880,163
	Local Match		761,837								761,837
Fed. Rein	nb. Rate: 88.53%	9/17/201	3 Chien Wu: As red	quested in Septe	ember 2013 HBP s	survey.				Total:	6,642,000
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Rein	nb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved from	m FFY 15/16 to Beyond	. Action taken to	o financially	Total:	
3413	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	m FFY 14/15 to 15/16. A shown. 8/17/2017 DLA funds in the current FTI	A-Admin: Fundli		Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Rein	nb. Rate: 88.53%	2/20/201 2/20/201		eady to ad within	6 months. CON t	funds moved from	FFY Beyond to 14/15.	As requested by	/ Exhibit 6D dated	Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Rein	nb. Rate: 88.53%		12 DLA-Admin: Non the FTIP (PUSH).	t ready to ad wit	thin 6 months. CO	N funds moved from	om FFY 15/16 to Beyon	d. Action taken	to financially	Total:	
3413	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 14/15 to 15/16. shown. 8/17/2017 DLA funds in the current FTI	A-Admin: Fundli	,	Total:	
3413	HBP Local Match	CON									
<sup>∓</sup> ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in year	om FFY 13/14 to 14/15. shown. 8/17/2017 DLA funds in the current FTI	A-Admin: Fundli		Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Rein	nb. Rate: 88.53%		1 Reza Fereshtehn er 2011 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Beyon	d to 13/14. As r	equested in	Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Rein	nb. Rate: 88.53%		10 DLA-Admin: Non the FTIP (PUSH).	t ready to ad wit	thin 6 months. CO	N funds moved from	om FFY 13/14 to Beyon	d. Action taken	to financially	Total:	

	District: 04	County: A	lameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3413	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•				2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3413	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			•				1/12. 5/10/2013 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3413	HBP	CON	3,671,339								3,671,339
	Local Match		475,661								475,661
Fed. Rei	mb. Rate: 88.53%	10/10/200	08 Shannon Mlcoo	h: new project						Total:	4,147,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
Total	5,828,000	756,250							6,584,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
Total	5,828,000	756,250							6,584,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reir	mb. Rate: 88.53%	9/22/20	115 Reza Fereshtehn	ejad: As request	ed in 2015 survey					Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	0,20,2	013 Reza Fereshtehn ober 2013 Survey. 8/	,					•	Total:	
		This do	es not impact funds i	in the current FTII	P cycle.		, 0				
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reir	mb. Rate: 88.53%	3/22/20	13 Chien Wu: Antici	pated remaining l	PE funds to be tra	nsferred from STF	PLZ-5012(025) up	on closing out.		Total:	750,000

_	·::	County: A	lamada		P. C	ogrammod m. a					
	istrict: 04 nsible Agency	County: A	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP Local Match	PE	-769,039 -99,637								-769,039 -99,637
Fed. Reir	nb. Rate: 88.53%	2/9/2010	Roland Nimis: PE	E funds for this bri	dge are included ι	ınder 33C0178 an	d PE project STPL	_Z-5012(025).		Total:	-868,676
2130	HBP Local Match	PE	769,039 99,637								769,039 99,637
Fed. Reir	nb. Rate: 88.53%	9/9/2009	Roland Nimis: Co	ost adjustment per	Exhibit 6D.					Total:	868,676
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	101,810								101,8
	l	ocal Match									
	LS	SSRP Bond	13,191								13,19
		Local AC									
		Total	115,000								115,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/2/2019 Move to F	9 Jae-Myung Lee: FFY 19/20. 7/27/2	2021 DLA-Admin:	within 6 months. F Fundline zeroed o		rom FFY 18/19 to cle migration: 201			Total:	
2130	HBP	R/W	-119,516	e current FTIP cyc	de.						-119,516
2130	LSSRP Bond	TV/VV	-119,516								-119,516
Fed. Reir	nb. Rate: 88.53%		D Linda Newton: I	Bond Funds appro Not ready to ad v		RW funds moved f	rom FFY 21/22 to	18/19. As request	ted by agency.	Total:	-135,000
2130 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%			ejad: Bond Funds	• •					 Total:	
			in: Fundline zero				FFY 18/19 to 21/2 2022/23-27/28. T				
2130	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	2/22/2019 8/8/2023	Jae-Myung Lee:	,	within 6 months. F		rom FFY 21/22 to I-25/26 to 2022/23		ted by agency. not impact funds in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/17/2018 DLA-Admin	DLA-Admin: N : Fundline zero		nin 6 months. RW		n FFY 18/19 to 21, 2022/23-27/28. T			Total:	
0.400		current FTI	P cycle.								
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/28/2018 F September	Reza Fereshteh 2018 Survey. 7		to ad within 6 mor min: Fundline ze		oved from FFY 19, IP cycle migration			Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	3/18/2018 L	Linda Newton: 1 n: Fundline zero		thin 6 months. R		m FFY 18/19 to 19 2020/21-25/26. T		et clear. 7/27/2021 ct funds in the	Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/21/2017 F September	Reza Fereshteh 2017 Survey. 7		to ad within 6 mor min: Fundline ze		oved from FFY 19 IP cycle migration			Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/10/2016	DLA-Admin: N : Fundline zero		nin 6 months. RW		n FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	3/18/2015 [	DLA-Admin: No n: Fundline zero	•	n 6 months. RW		FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/24/2012 programme	Reza Fereshteled, moved out as		to ad within 6 mo t. 8/17/2017 DLA	-Admin: Fundline			nds not obligated as ion: 2014/15-19/20	Total:	

D	istrict: 04	County: A	lameda		Pic	ogrammed in t					
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	2/29/2012 2/27/2012	2 Xi Zhang: Not re	-Admin: Fundline	months. RW fun		FY 11/12 to 12/13. tion: 2012/13-17/			Total:	
2130	HBP LSSRP Bond	R/W	221,325 28,675								221,325 28,675
Fed. Reir	mb. Rate: 88.53%			ejad: Bond Funds nejad: As request		vey.				Total:	250,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,753,672	669,508							4,423,1
		Local Match	55,285	18,484	0						73,7
	L	SSRP Bond	431,043	68,258	-0						499,3
		Local AC									
		Total	4,240,000	756,250							4,996,2
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	CON		526,841	-526,841						
Fed. Reir	LSSRP Bond mb. Rate: 88.53%		Roberta Jensen:	68,258 Bond Funds app Construction Aut		nds moved from F	FY 23/24 to 22/23.	Phase being adv	anced with Post	Total:	
2130	HBP	CON		142,667	-142,667						
	Local Match			18,484	-18,484						
Fed. Reir	nb. Rate: 88.53%	6/15/2023 Programr		Construction Au	thorized. CON fui	nds moved from F	FFY 23/24 to 22/23	. Phase being ad	vanced with Post	Total:	
2130	HBP	CON			-16,463						-16,463
	Local Match				-2,133						-2,133
Fed. Reir	mb. Rate: 88.53%	6/15/2023	Roberta Jensen:	Revised fund line	e to match approve	ed 6D dated 05/1	9/23 for cost adjust	tment at award (P	M work)	Total:	-18,596
2130	HBP	CON			-769,241						-769,241
	LSSRP Bond				-99,663						-99,663
Fed. Reir	mb. Rate: 88.53%			Bond Funds app Revised fund line		ed 6D dated 05/19	0/23 for cost adjust	ment at award		Total:	-868,904
2130	HBP	CON			1,296,079						1,296,079
	LSSRP Bond				167,921						167,921
Fed. Reir	mb. Rate: 88.53%			Bond Funds app Revised fund line		ed 6D dated 03/0	9/2023			Total:	1,464,000

	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	CON			159,133						159,133
	Local Match				20,617						20,617
Fed. Rei	mb. Rate: 88.53%	3/13/2	023 Roberta Jensen:	Revise funds to r	match approved 6I	03/09/202	23 (BPMP work)			Total:	179,750
2130	HBP	CON	426,715								426,715
	Local Match		55,285								55,285
Fed. Rei	mb. Rate: 88.53%	5/19/2	022 Roberta Jensen:	Revised fund line	e to match approv	ed 6A/6D dated 0	05/18/2022 (BPMP wo	ork)		Total:	482,000
2130	HBP	CON	-1,490,181								-1,490,181
	LSSRP Bond		-193,069								-193,069
Fed. Rei	mb. Rate: 88.53%		022 Roberta Jensen: 022 Roberta Jensen:			d 6A/6D dated 0	5/18/2022			Total:	-1,683,250
2130	HBP	CON	4,817,139							-4,817,139	
	LSSRP Bond		624,111							-624,111	
Fed. Rei	mb. Rate: 88.53%		022 Roberta Jensen: 2021 DLA-Admin: C0			/22. As requeste	d in September 2021	Status		Total:	
2130	HBP	CON			-4,817,139					4,817,139	
	LSSRP Bond				-624,111					624,111	
Fed. Rei	mb. Rate: 88.53%	11/5/2	022 Roberta Jensen: 020 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	n 6 months. CON			nd. Action take	n to financially	Total:	
2130	HBP	CON		-4,817,139	4,817,139						
	LSSRP Bond			-624,111	624,111						
Fed. Rei	mb. Rate: 88.53%	11/4/2	022 Roberta Jensen: 020 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	n 6 months. CON			. Action taken t	o financially	Total:	
2130	HBP	CON	-4,817,139	4,817,139							
	LSSRP Bond		-624,111	624,111							
Fed. Rei	mb. Rate: 88.53%	11/4/2	022 Roberta Jensen: 020 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad withi	n 6 months. CON			3. Action taken t	o financially	Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	11/2/2 constr	022 Roberta Jensen: 020 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20	ready to ad within Attempt will be r	n 6 months. CON nade to program tl	nis project in year	shown. 8/8/2023 DL	A-Admin: Fund		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP LSSRP Bond	CON	4,817,139 624,111							-6,687,083 -866,383	-1,869,945 -242,271
ed. Rein	nb. Rate: 88.53%	10/2	2022 Roberta Jensen: 1/2020 DLA-Admin: Norery Agreement.			N funds moved fro	om FFY Beyond to	20/21 to comply w	vith City's Project	Total:	-2,112,216
2130	HBP LSSRP Bond	CON			-6,687,083 -866,383					6,687,083 866,383	
ed. Rein	nb. Rate: 88.53%	3/31/	2022 Roberta Jensen: 2020 DLA-Admin: No train the FTIP (PUSH).	t ready to ad with	in 6 months. CON		,	ond. Action take	n to financially	Total:	
2130	HBP LSSRP Bond	CON		-6,687,083 -866,383	6,687,083 866,383						
ed. Rein	nb. Rate: 88.53%	10/3	/2022 Roberta Jensen: 1/2019 DLA-Admin: Notrain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO			/24. Action taken	to financially	Total:	
2130	HBP LSSRP Bond	CON	-6,687,083 -866,383	6,687,083 866,383							
ed. Rein	nb. Rate: 88.53%	10/3	2022 Roberta Jensen: 1/2019 DLA-Admin: Notrain the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO			/23. Action taken	to financially	Total:	
2130	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/3 <sup>2</sup> cons	2022 Roberta Jensen: 1/2019 DLA-Admin: Notrain the FTIP (PUSH). TIP cycle migration: 20	ot ready to ad wit . Attempt will be	hin 6 months. CC made to program	this project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
2130	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30 cons	2022 Roberta Jensen: 0/2019 DLA-Admin: Notrain the FTIP (PUSH). TIP cycle migration: 20	ot ready to ad wit . Attempt will be i	hin 6 months. CC made to program	this project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
2130	HBP	CON	6,687,083							-6,687,083	
ed. Rein	LSSRP Bond nb. Rate: 88.53%		866,383 2022 Roberta Jensen: 2019 Jeremy Wright:			er 2019 survey.				-866,383 Total:	
2130	HBP	CON	-6,687,083		•	•				6,687,083	
	LSSRP Bond nb. Rate: 88,53%	= 100	-866,383 /2022 Roberta Jensen:							866,383	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 constrain	2 Roberta Jensen: 18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out du	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 constrain	2 Roberta Jensen: 18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out du	Total:	
2130	HBP	CON	6,687,083							-6,687,083	
ad Raii	LSSRP Bond mb. Rate: 88.53%	E/20/202	866,383 2 Roberta Jensen:	Pond Fundo onn	royad					-866,383	
eu. Nei	TID. IVale. 66.33%	9/28/2018	2 Roberta Jeriseri. 8 Reza Fereshtehr er 2018 Survey.			nths. CON funds r	moved from FFY B	eyond to 19/20. A	as requested in	Total:	
2130	HBP	CON	-6,687,083							6,687,083	
	LSSRP Bond		-866,383							866,383	
-ea. Keii	mb. Rate: 88.53%	3/29/2018	2 Roberta Jensen: 8 DLA-Admin: Not ı the FTIP (PUSH).	ready to ad withi	n 6 months. CON			yond. Action take	n to financially	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/20 constrain	2 Roberta Jensen: 17 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out du	Total:	
2130	HBP LSSRP Bond	CON	6,687,083 866,383							-6,687,083 -866,383	
ed. Rei	mb. Rate: 88.53%	9/21/201	2 Roberta Jensen: 7 Reza Fereshtehr er 2017 Survey.			nths. CON funds r	moved from FFY B	eyond to 20/21. A	as requested in	Total:	
2130	HBP LSSRP Bond	CON	-6,687,083 -866,383							6,687,083 866,383	
Fed. Reii	mb. Rate: 88.53%	10/25/20	2 Roberta Jensen: 16 DLA-Admin: No	ot ready to ad with	nin 6 months. CC	N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/28/2016 constrain tl	DLA-Admin: Not he FTIP (PUSH).	Attempt will be n	n 6 months. CON nade to program t		shown. 7/27/202		to financially ndline zeroed out due	Total:	
2130	HBP	CON	-85,462								-85,462
	LSSRP Bond		-11,072								-11,072
Fed. Rei	mb. Rate: 88.53%			Bond Funds app requested by Exhi		7/2015 and approv	ved on 10/28/2015	i.		Total:	-96,534
2130	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/16/2015 10/27/2015	5 Chien Wu: Not 5 and approved o		6 months. CON 27/2021 DLA-Adn	nin: Fundline zero		19. As requested cycle migration:	by Exhibit 6D dated 2018/19-23/24 to	Total:	
2130	HBP	CON	6,772,545							-4,306,617	2,465,928
	LSSRP Bond		877,455							-557,968	319,487
Fed. Rei	mb. Rate: 88.53%	9/22/2015		Bond Funds app nejad: Not ready t		nths. CON funds r	noved from FFY B	eyond to 19/20. A	s requested in	Total:	2,785,415
2130	HBP	CON	-4,306,617							4,306,617	
	LSSRP Bond	_,	-557,968							557,968	
red. Kel	mb. Rate: 88.53%	10/26/2012		,		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/2012 delivered a	2 Reza Fereshtel as programmed ir	n 2011/12. Funds	to ad within 6 mo		irements. 8/17/20	17 DLA-Admin: F	cause R/W was not undline zeroed out	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/2011 constrain t	1 DLA-Admin: No he FTIP (PUSH).	Attempt will be n	in 6 months. CO nade to program t		shown. 8/21/201		ı to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	11/10/20 <sup>-</sup> constrain	the FTIP (PUSH).	t ready to ad wit Attempt will be	nin 6 months. CO made to program	this project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2130	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/20 <sup>-</sup> constrain	the FTIP (PUSH).	t ready to ad wit Attempt will be	nin 6 months. CO made to program	this project in year	om FFY 10/11 to 11 shown. 5/10/2013 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2130	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	8/19/2010 6D dated		ejad: Not ready 2013 DLA-Admii	to ad within 6 mor n: Fundline zeroe				requested by Exhibit 012/13-17/18. This	Total:	
2130	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/30/200		t ready to ad wit	nin 6 months. CO		om FFY 10/11 to 11 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
2130	HBP	CON	492,441								492,44
ed. Reir	LSSRP Bond nb. Rate: 88.53%		63,801 2 Roberta Jensen: Roland Nimis: Co			idae # 33C0215.				Total:	63,801 556,242
2130	HBP LSSRP Bond	CON	-490,716 -63,578	<u> </u>							-490,716 -63,578
ed. Reir	mb. Rate: 88.53%		2 Roberta Jensen: 08 Roland Nimis: (			nibit 6D dated 11/1	3/08.			Total:	-554,294
2130	HBP LSSRP Bond	CON	4,304,892 557,744								4,304,892 557,744
ed. Reir	mb. Rate: 88.53%		2 Roberta Jensen 08 Shannon Micocl			n provided by Loc	al Agency.			Total:	4,862,636
2130	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	12/18/200 will be ma	07 DLA-Admin: CO	ON funds moved project in year s	from FFY 2008/9 hown. 8/22/2011	to 2009/10. Action DLA-Admin: Fun	dline zeroed out du	y constrain the FT	TP (PUSH). Attempt	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP LSSRP Bond	CON									
red. Re	mb. Rate: 88.53%	12/18/2007 will be made	DLA-Admin: Co to program this		om FFY 2007/8 to lown. 8/22/2011 I	DLA-Admin: Fund	aken to financially Iline zeroed out du	constrain the FTIF	P (PUSH). Attempt	Total:	
2130	mb. Rate: 88.53%  HBP	12/18/2007 will be made	DLA-Admin: Co to program this	ON funds moved fr s project in year sh	om FFY 2007/8 to lown. 8/22/2011 I	o 2008/9. Action t DLA-Admin: Fund	aken to financially Iline zeroed out du	constrain the FTIF	P (PUSH). Attempt	Total:	1
		12/18/2007 will be made 2008/9-13/1	DLA-Admin: Co to program this	ON funds moved fr s project in year sh	om FFY 2007/8 to lown. 8/22/2011 I	o 2008/9. Action t DLA-Admin: Fund	aken to financially Iline zeroed out du	constrain the FTIF	P (PUSH). Attempt	Total:	1 0

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Oakland

BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj: BRLS-5012(161)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FT	/2016 DLA-Admin: N TIP. NEPA not yet cle 21-25/26. This does	ear. 7/27/2021 DL	A-Admin: Fundlir	e zeroed out due				into Total:	
4457	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reir	nb. Rate: 88.53%	9/29/2	016 Chien Wu: New	application Exhibit	6A accepted on 9	9/29/2016.				Total:	800,000

					,						
	District: 04	County:	Alameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,53
		Local Match					11,470				11,47
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	mb. Rate: 88.53%	3/14/2	023 Andy Chou: N	ot ready to ad withir	n 6 months. RW	/ funds moved fro	m FFY 23/24 to 2	5/26. NEPA not ye	et clear.	Total:	
4457	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	10/15/	2021 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4457	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Rei	mb. Rate: 88.53%	9/19/2 2021 S		e: Not ready to ad v	vithin 6 months.	RW funds move	d from FFY 23/24	to 22/23. As requ	ested in September	Total:	
4457	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%	10/24/	2020 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4457	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reir	mb. Rate: 88.53%		019 Jae-Myung Lee Survey.	e: Not ready to ad v	within 6 months.	RW funds move	d from FFY Beyor	nd to 21/22. As red	quested in September	Total:	
4457	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: zation.	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 21/22 to	Beyond. Funding	pushed due to project	Total:	
4457	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rei	mb. Rate: 88.53%		018 Jae-Myung Lee Survey.	e: Not ready to ad v	within 6 months.	RW funds move	d from FFY Beyor	nd to 21/22. As red	quested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP Local Match	R/W	-88,530 -11,470							88,530 11,470	
Fed. Reir	mb. Rate: 88.53%	10/23/201	6 DLA-Admin: N	lot ready to ad v	vithin 6 months. F	RW funds moved fr	om FFY 19/20 to I	Beyond. NEPA n	ot yet clear.	Total:	
4457	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	•		W funds moved fro on: 2018/19-23/24		•	yet clear. 7/27/2021 npact funds in the	Total:	
4457	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/29/2016	Chien Wu: New	application Exl	hibit 6A accepted	on 9/29/2016.				Total:	100,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,966,144	3,966,14
		Local Match								513,856	513,85
	L	SSRP Bond									
		Local AC									
		Total								4,480,000	4,480,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
4457	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		25/26. Action ta	ken to financially	Total:	
4457	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		24/25. Action ta	ken to financially	Total:	
4457	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat	, ,	Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 23/24. As r	requested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04	County: A	lameda								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	НВР	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON made to program the			eyond. Action tak	en to financially	Total:	
4457	HBP	CON		-3,966,144	3,966,144						
	Local Match			-513,856	513,856						
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON made to program the			3/24. Action taker	n to financially	Total:	
4457	HBP	CON		3,966,144						-3,966,144	
	Local Match			513,856						-513,856	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
4457	HBP	CON	-3,966,144							3,966,144	
	Local Match		-513,856							513,856	
ed. Reir	mb. Rate: 88.53%	10/17/201 prioritizati		ot ready to ad wit	thin 6 months. CON	N funds moved fro	om FFY 21/22 to B	eyond. Funding p	oushed due to project	Total:	
4457	HBP	CON	3,966,144							-3,966,144	
	Local Match		513,856							-513,856	
Fed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
4457	HBP	CON	-3,966,144							3,966,144	
	Local Match		-513,856							513,856	
ed. Reir	mb. Rate: 88.53%				hin 6 months. CON			eyond. Action tak	en to financially	Total:	
4457	HBP	CON	3,966,144								3,966,144
	Local Match		513,856								513,856
Fed. Reir	mb. Rate: 88.53%	9/29/2016	6 Chien Wu: New	application Exhib	oit 6A accepted on 9	9/29/2016.				Total:	4,480,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oakland

BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj: BRLS-5012(160)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the	23/2016 DLA-Admin: No FTIP. NEPA not yet clea 20/21-25/26. This does n	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				into Total:	
4458	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reir	mb. Rate: 88.53%	9/2	9/2016 Chien Wu: New a	pplication Exhibit	6A accepted on 9	9/29/2016.				Total:	800,000

D	istrict: 04	County:	Alameda		·	· ·					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,53
		Local Match					11,470				11,47
	L	SSRP Bond									
		Local AC									
•		Total					100,000				100,00
Phase F	unding Details:		•	•	•				•	•	·
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	R/W			-88,530		88,530			-	
	Local Match				-11,470		11,470				
Fed. Rein	nb. Rate: 88.53%	3/14/2	023 Andy Chou: N	lot ready to ad with	in 6 months. RW	funds moved fro	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4458	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rein	nb. Rate: 88.53%	10/15/	2021 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4458	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Rein	nb. Rate: 88.53%	9/19/2 2021 S		e: Not ready to ad	within 6 months.	RW funds move	ed from FFY 23/24	to 22/23. As requ	uested in September	Total:	
4458	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rein	nb. Rate: 88.53%	10/24/	2020 DLA-Admin:	Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4458	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rein	nb. Rate: 88.53%		019 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	RW funds move	ed from FFY Beyor	nd to 21/22. As re	quested in September	Total:	
4458	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Rein	nb. Rate: 88.53%		2018 DLA-Admin: zation.	Not ready to ad wit	thin 6 months. R'	W funds moved	from FFY 21/22 to	Beyond. Funding	pushed due to project	Total:	
4458	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rein	nb. Rate: 88.53%		018 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months.	RW funds move	ed from FFY Beyor	nd to 21/22. As re	quested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP Local Match	R/W	-88,530 -11,470							88,530 11,470	
Fed. Reir	mb. Rate: 88.53%	10/23/201	16 DLA-Admin: N	lot ready to ad v	within 6 months. F	RW funds moved fr	om FFY 19/20 to E	Beyond. NEPA n	ot yet clear.	Total:	
4458	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	•		W funds moved fro on: 2018/19-23/24		•	et clear. 7/27/2021 expact funds in the	Total:	
4458	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	9/29/2016	S Chien Wu: Nev	v application Exl	hibit 6A accepted	on 9/29/2016.				Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,966,144	3,966,14
		Local Match								513,856	513,85
	L	SSRP Bond									
		Local AC									
		Total								4,480,000	4,480,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	
4458	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		25/26. Action ta	ken to financially	Total:	
4458	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		24/25. Action ta	ken to financially	Total:	
4458	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat	, ,	: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	nd to 23/24. As r	equested in September	Total:	

	District: 04	County: A	Alameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP Local Match	CON			-3,966,144 -513,856					3,966,144 513,856	
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program th		om FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
4458	HBP	CON		-3,966,144	3,966,144						
	Local Match			-513,856	513,856						
Fed. Rei	mb. Rate: 88.53%			,	hin 6 months. COI made to program th		om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4458	HBP	CON		3,966,144						-3,966,144	
	Local Match			513,856						-513,856	
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Sur	, ,	: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	22/23. As requ	ested in September	Total:	
4458	HBP	CON	-3,966,144							3,966,144	
	Local Match		-513,856							513,856	
ed. Rei	mb. Rate: 88.53%	10/17/20 prioritizat		lot ready to ad wit	hin 6 months. CON	N funds moved fro	om FFY 21/22 to Bey	ond. Funding p	ushed due to project	Total:	
4458	HBP	CON	3,966,144							-3,966,144	
	Local Match		513,856							-513,856	
Fed. Rei	mb. Rate: 88.53%	9/24/2018 2018 Sur	, ,	: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	21/22. As requ	ested in September	Total:	
4458	HBP	CON	-3,966,144							3,966,144	
	Local Match		-513,856							513,856	
Fed. Rei	mb. Rate: 88.53%			,	hin 6 months. COM		om FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
4458	HBP	CON	3,966,144								3,966,144
	Local Match		513,856								513,856
ed. Rei	mb. Rate: 88.53%	9/29/2010	6 Chien Wu: Nev	v application Exhib	oit 6A accepted on	9/29/2016.				Total:	4,480,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Alameda

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335			2,264,656					5,234,991
Total	4,676,335			2,264,656					6,940,991
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,139,959			2,004,900					6,144,859
Local Match	536,376			259,756					796,132
LSSRP Bond									
Local AC									
Total	4,676,335			2,264,656					6,940,991
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

		10	tai 1,700,000								1,700,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	12/	4/2019 Linda Newton: Fu	nd line has not	failed to delive	r.				Total:	
		10/	17/2018 DLA-Admin: Fun	d line failed to	deliver.						
			4/2016 Chien Wu: As requ	•				ut due to FTIP cycl	e migration:		
		201	16/17-21/22 to 2018/19-23	24. This does	not impact fun	ds in the current F	TIP cycle.				
3304	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	10/	23/2016 DLA-Admin: FFY	15/16 PE not	obligated. Mov	red to 17/18. 8/25	/2019 DLA-Admin:	: Fundline zeroed	out due to FTIP cy	cle Total:	
		mig	gration: 2016/17-21/22 to 2	2018/19-23/24.	This does not	impact funds in th	e current FTIP cyc	cle.			
3304	HBP	PE	-443								-443
	Local Match		-57								-57
Fed. Reir	mb. Rate: 88.53%	9/2	9/2014 Rachel Carpenter:	PE funds mov	ed from FFY 1	3/14 to FFY 14/15	& 15/16 (multi-yea	ar programmed), p	er 2014 survey	Total:	-500

[	District: 04	Co	ounty: Alameda								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	НВР	PΕ	-457,700								-457,700
	Local Match		-59,300								-59,300
ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: A	s requested in S	eptember 2013 HBP	survey.				Total:	-517,000
3304	HBP	PE	369,170								369,170
	Local Match		47,830								47,830
⁻ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: A	s requested in S	eptember 2013 HBP	survey.				Total:	417,000
3304	НВР	PE	88,530								88,530
	Local Match		11,470								11,470
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		9/17/2013 Chien Wu: A	s requested in S	eptember 2013 HBP	survey.				Total:	100,000
3304	НВР	PE	319,151								319,151
	Local Match		41,349								41,349
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		3/5/2013 Linda Newton:	Revised BPMP	with eligible work.					Total:	360,500
3304	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/14/2012 Chien Wu: C 8/21/2015 DLA-Admin: the current FTIP cycle.					•	•	Total:	
3304	НВР	PE	125,713								125,713
	Local Match		16,287								16,287
Fed. Rei	mb. Rate: 88.53%		10/3/2011 Linda Newton	n: Update fundin	g per revised BPMP	and 2011 Survey.	\$487,000 authorize	ed for PE in FFY 1	0/11.	Total:	142,000
3304	НВР	PE	-115,089								-115,089
	Local Match		-14,911								-14,911
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		6/15/2011 Roland Nimis	s: Funds revised	to match actual E-76	6 obligations.				Total:	-130,000
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Roland Nimis		sed per September 20	010 HBP survey E	Exhibit 6D needed F	Prior PE authorizat	ion (\$342,000) was	Total:	342,000
3304	НВР	PE	-584,369								-584,369
	Local Match		-75,711								<b>-</b> 75,711
ed. Rei	mb. Rate: 88.53%		10/15/2009 Roland Nim	is: PE for other b	bridges in City's BPM	IP program.				Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Rei	mb. Rate: 88.53%		10/15/2009 Eric Bost: S	Show prior year A	ACconve	ersion				Total:	342,000
											5-72,500

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	Local AC (HBP) Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		009 Eric Bost: Sho 13/14 to 2010/11-1					ut due to FTIP cy	cle migration:	Total:	
3304	HBP Local Match	PE	1,159,814 150,266								1,159,814 150,266
Fed. Reir	nb. Rate: 88.53%		07 Eric Bost: Use f ect in 9/10 using El		E. These funds n	nay be obligated too	day since the curr	ent FTIP has fede	ral funds allocated	to Total:	1,310,080
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,629,638			2,004,900					4,634,53
		Local Match	340,697			259,756					600,45
	L	SSRP Bond									
		Local AC									
		Total	2,970,335			2,264,656					5,234,99
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	CON				2,004,900				-2,004,900	
	Local Match					259,756				-259,756	
Fed. Reir	nb. Rate: 88.53%	10/18/2	023 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved from	m FFY Beyond to	24/25. As reques	ted by agency.	Total:	
3304	HBP	CON			-1,047,612					1,047,612	
	Local Match				-135,729					135,729	
Fed. Reir	nb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
3304	HBP	CON		-1,047,612	1,047,612						
	Local Match			-135,729	135,729						
Fed. Reir	nb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					24. Action taken	to financially	Total:	
3304	HBP	CON	-1,047,612	1,047,612							
	Local Match		-135,729	135,729							
Fed. Reir	nb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	,				23. Action taken	to financially	Total:	
3304	HBP	CON	-772,109								-772,109
	Local Match		-100,035								-100,035
Fed. Reir	nb. Rate: 88.53%	10/18/2	019 Linda Newton:	Revise funding as	s requested in rev	ised PM list dated	10-2019.			Total:	-872,144

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	t ready to ad withir . Attempt will be m 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3304	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	t ready to ad withir . Attempt will be m 020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3304	HBP	CON	348,366								348,366
	Local Match		45,134								45,134
ed. Rein	nb. Rate: 88.53%	3/13/2019 Ja	e-Myung Lee:	As approved revi	sed BPMP list					Total:	393,500
3304	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain the	FTIP (PUSH)	ot ready to ad with . Attempt will be m 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3304	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP (PU	SH). Attempt	•	ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zero	financially constrain oed out due to FTIP	Total:	
3304	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP (PU	SH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zero	financially constrain oed out due to FTIP	Total:	
3304	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP (PU	SH). Attempt	•	ogram this projec	t in year shown. 8	/25/2019 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3304	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP (PU	SH). Attempt	•	ogram this projec	t in year shown. 8	/17/2017 DLA-Ad	min: Fundline zero	inancially constrain oed out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	CON	-957,288							957,288	
	Local Match		-124,027							124,027	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: NE in the FTIP (PUSH).	•			•	nd. Action taken	to financially	Total:	
3304	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3304	НВР	CON	-1,471,355								-1,471,355
	Local Match		-190,630								-190,630
Fed. Rei	mb. Rate: 88.53%	9/17/20	13 Chien Wu: As req	uested in Septer	mber 2013 HBP su	urvey.				Total:	-1,661,985
3304	НВР	CON	860,498								860,498
	Local Match		111,487								111,487
Fed. Rei	mb. Rate: 88.53%	9/17/20	13 Chien Wu: As red	quested in Septe	mber 2013 HBP s	urvey.				Total:	971,985
3304	HBP	CON	610,857								610,857
	Local Match		79,143								79,143
Fed. Rei	mb. Rate: 88.53%	9/17/20	13 Chien Wu: As red	quested in Septe	mber 2013 HBP s	urvey.				Total:	690,000
3304	HBP	CON	957,288								957,288
	Local Match		124,027								124,027
Fed. Rei	mb. Rate: 88.53%	3/5/201	3 Linda Newton: Re	vised BPMP with	eligible work.					Total:	1,081,315
3304	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	9/14/20	12 Chien Wu: As red	quested in Septe	mber 2012 HBP S	Survey. 8/21/2015	DLA-Admin: Fund	lline zeroed out d	ue to FTIP cycle	 Total:	
		migratio	on: 2012/13-17/18 to	2014/15-19/20.	This does not imp	pact funds in the c	urrent FTIP cycle.		·	i otai.	
3304	HBP	CON	660,892								660,892
	Local Match		85,626								85,626
Fed. Rei	mb. Rate: 88.53%	10/3/20	11 Linda Newton: R	evised funding to	match revised Bi	PMP and 2011 Su	rvey.			Total:	746,518
3304	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		11 Roland Nimis: Fu cle migration: 2010/						e zeroed out due to	Total:	
3304	HBP	CON	2,363,751								2,363,751
	Local Match		306,249								306,249
rad Dai	mb. Rate: 88,53%	10/15/2	009 Roland Nimis: C	ON funds for se	veral bridges in C	ity's BPMP progra	m			Total:	2,670,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Fed. Rei	mb. Rate: 88.53%	7/16/2	2009 Roland Nimis:	CON AC funds not	needed. EBost: /	AC conversion not	needed in future.			Total:	
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Rei	mb. Rate: 88.53%	7/16/2	2009 Roland Nimis:	Project ready to adv	vertise, CON fund	s added for 33C00	28. EBost: AC co	onversion not nee	ded in future.	Total:	-2,660,438
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Rei	mb. Rate: 88.53%		2007 Eric Bost: Movurse the City.)	es AC conversion in	nto Beyond. (Whe	n construction is a	uthorized, AC con	version will be rep	programmed to	Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Rei	mb. Rate: 88.53%		2007 Eric Bost: Incre			s AC conversion in	to Beyond. (Whe	n construction is a	uthorized, AC	Total:	
3304	НВР	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Rei	mb. Rate: 88.53%									Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: I	Fundline zeroed out	due to FTIP cycle	migration: 2008/9	9-13/14 to 2010/11	I-15/16. This doe	s not impact funds i	n Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Contra Costa District: 04 Prior 22/23 23/24 24/25 25/26 26/27 27/28 Bevond Responsible Agency Total BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane Contra Costa County bridge Fed Proj: BRLS-5928(104) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 2,200,000 2,200,000 R/W 3,690,000 3,690,000 CON 16,555,000 16,555,000 Total 5,890,000 16,555,000 22,445,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 5,214,417 14,656,142 19,870,559 Local Match 675,583 1.898.859 2,574,442 LSSRP Bond Local AC 16,555,000 Total 5,890,000 22,445,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,947,660 1,947,660 252,340 252,340 Local Match LSSRP Bond Local AC 2,200,000 Total 2,200,000 Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 1677 Local Match Fed. Reimb. Rate: 88.53% 9/3/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. Move to FFY 20/21. 8/8/2023 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ 1677 HBP Local Match Fed. Reimb. Rate: 88,53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 1677 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September Total:

impact funds in the current FTIP cycle.

2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not

D	District: 04	Cou	ınty: Contra Cost	а							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP Local Match	PE	464,783 60,218								464,783 60,218
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admir 9/21/2018 Jae-Myung I							Total:	525,000
1677	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2	9/15/2017 Jae-Myung I 2017 Survey. 8/25/201 mpact funds in the curi	9 DLA-Admin: Fund				•	•	Total:	
1677	HBP Local Match	PE	885,300 114,700								885,300
Fed. Reir	mb. Rate: 88.53%	9	714,700 9/20/2016 Jae-Myung l		Survey					 Total:	1,000,000
1677	HBP Local Match	PE									, , ,
Fed. Reir	mb. Rate: 88.53%	[	8/12/2015 Chien Wu: Note: Note							Total:	
1677	HBP	PE									
Fed. Reir	Local Match mb. Rate: 88.53%	t	10/26/2014 DLA-Admir he FTIP (PUSH). 8/17 not impact funds in the	/2017 DLA-Admin:						Total:	
1677	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2	0/26/2014 Rachel Carp 2014 Survey. 8/17/201 mpact funds in the curi	7 DLA-Admin: Fund						Total:	
1677	НВР	PE									
Fed. Reir	Local Match mb. Rate: 88.53%	5	9/27/2013 Chien Wu: Note of the Note of the Note of the Note of the Current FT of the Current FT of the Note of the Current FT of the Curr	A-Admin: Fundline z						Total:	
1677	HBP Local Match	PE									
Fed. Reir	Local Match mb. Rate: 88.53%	5	8/28/2012 Chien Wu: Norwey. 8/21/2015 DL/ Survey. 8/21/2015 DL/ Sunds in the current FT	A-Admin: Fundline z						Total:	

1677	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677										,	Total
1077	HBP	PE									
	Local Match	401010									
ed. Rei	imb. Rate: 88.53%		011 Xi Zhang: 2011 l on: 2010/11-15/16 to					Fundline zeroed o	ut due to FTIP cycle	e Total:	
1677	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
ed. Rei	imb. Rate: 88.53%	10/6/20	010 Srilatha Raavi:  L	lpdate per HBP s	urvey September,	2010.				Total:	375,000
1677	HBP	PE	-331,988								-331,988
	Local Match		-43,013								-43,013
ed. Rei	imb. Rate: 88.53%	10/6/20	110 Srilatha Raavi:  U	lpdate per HBP s	urvey September,	2010.				Total:	-375,000
1677	НВР	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%		2009 Wesley Zinke:							Total:	
			dmin: Fundline zeroe FTIP cycle.	ed out due to FTI	P cycle migration:	2010/11-15/16 to	2012/13-17/18. 7	This does not impa	ict funds in the		
1677	HBP	PE	597,578								597,578
	Local Match		77,423								
	2000		11,423								77,423
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	10/24/2	2008 Shannon Micoc	n: new project						Total:	675,000
ed. Rei			•	22/23	23/24	24/25	25/26	26/27	27/28	Total:	
ed. Rei	imb. Rate: 88.53%		2008 Shannon MIcoc			24/25	25/26	26/27	27/28	1	675,000
ed. Rei	imb. Rate: 88.53%	y:	2008 Shannon Micoc Prior			24/25	25/26	26/27	27/28	1	675,000 Total 3,266,7
ed. Rei	R/W Summar	y: Fed \$	Prior 3,266,757			24/25	25/26	26/27	27/28	1	675,000 Total 3,266,7
ed. Rei	R/W Summar	y: Fed \$ Local Match	Prior 3,266,757			24/25	25/26	26/27	27/28	1	675,000 Total
ed. Rei	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	Prior 3,266,757 423,243			24/25	25/26	26/27	27/28	1	675,000 Total 3,266,7 423,2
	R/W Summar	y: Fed \$ Local Match -SSRP Bond	Prior 3,266,757			24/25	25/26	26/27	27/28	1	675,000 Total 3,266,7
Phase	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior 3,266,757 423,243			24/25	25/26	26/27	27/28	1	675,000  Total 3,266,7 423,2
Phase	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	Prior 3,266,757 423,243 3,690,000 Prior	22/23	23/24					Beyond	675,000  Total  3,266,7  423,2  3,690,0
Phase Proj id	R/W Summar  L  Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase	Prior 3,266,757 423,243 3,690,000	22/23	23/24					Beyond	675,000  Total 3,266,7 423,2
Phase Proj id 1677	R/W Summar  L  Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior 3,266,757 423,243 3,690,000 Prior 610,857	22/23	23/24	24/25	25/26			Beyond	675,000  Total  3,266,7  423,2  3,690,0  Total  610,857
Phase Proj id 1677 ed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W 7/15/20	Prior 3,266,757 423,243 3,690,000 Prior 610,857 79,143 121 Linda Newton: A	22/23	23/24	24/25	25/26			Beyond	70tal 3,266,7 423,2 3,690,0 Total 610,857 79,143 690,000
Phase Proj id 1677	R/W Summar  L  Funding Details: Funds Src  HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total  Phase R/W	Prior 3,266,757 423,243 3,690,000 Prior 610,857 79,143	22/23	23/24	24/25	25/26			Beyond	675,000  Total  3,266,7  423,2  3,690,0  Total  610,857  79,143

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		, ,			/8/2023 DLA-Admi n the current FTIP		d out due to FTIP	cycle migration:	Total:	
1677	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		, ,			8/2023 DLA-Admir n the current FTIP		l out due to FTIP o	ycle migration:	Total:	
1677	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		LA-Admin: Fund			W funds moved from the migration: 2020/21			d by agency. not impact funds in	Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		: Fundline zero			/ funds moved from 2020/21-25/26 to				Total:	
1677	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2019 Surve		A-Admin: Fundlin		RW funds moved f to FTIP cycle migr			ed in September /28. This does not	Total:	,
1677	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		: Fundline zero			/ funds moved from 2020/21-25/26 to				Total:	
1677	HBP Local Match	R/W	110,663 14,338								110,663 14,338
Fed. Reir	mb. Rate: 88.53%	9/21/2018	· ·	Per 2018 HBP S	urvey					Total:	125,000
1677	HBP Local Match	R/W									
<sup>-</sup> ed. Reiı	mb. Rate: 88.53%		DLA-Admin: Fur	•		RW funds moved migration: 2018/1			ot yet clear. s not impact funds in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	10/10/2016 DLA-Admin: current FTIF	: Fundline zero	ot ready to ad with ed out due to FTIF	nin 6 months. RW cycle migration:	funds moved from 2018/19-23/24 to	m FFY 17/18 to 18/ 2020/21-25/26. T	19. NEPA not yet his does not impa	clear. 7/27/2021 ct funds in the	Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		: Fundline zero				m FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2015 Surve	•	LA-Admin: Fundli				•	ested in September 3/24. This does not	Total:	
1677	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		: Fundline zero	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8/1		lmin: Fundline ze			FY 13/14 to 14/15 n: 2014/15-19/20 t	•	September 2013 This does not impact	Total:	
1677	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8/2		lmin: Fundline ze			FY 12/13 to 13/14 n: 2012/13-17/18 t	•	September 2012 This does not impact	Total:	
1677	HBP Local Match	R/W									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		•	•	•		2015 DLA-Admin: urrent FTIP cycle.	Fundline zeroed o	ut due to FTIP cycle	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	Survey.		lmin: Fundline:					ested in September 20 18. This does not imp		
1677	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%								0/2013 DLA-Admin: the current FTIP cyc	Total: le.	
1677	HBP Local Match	R/W	66,398 8,603								66,398 8,603
Fed. Reir	mb. Rate: 88.53%	10/24/200	08 Shannon Mlcoo	ch: new project.						Total:	75,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,656,142	14,656,142
		Local Match	0							1,898,859	1,898,85
	L	SSRP Bond									
		Local AC									
		Total								16,555,000	16,555,00
Phase I	Funding Details:	-								-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP Local Match	CON					-5,803,142 -751,859			5,803,142 751,859	
Fed. Reir	mb. Rate: 88.53%		3 DLA-Admin: No ly ready to ad.	t ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY 25/26 to	Beyond. CON fu	nds remain in Beyond	Total:	
1677	HBP	CON				-8,853,000				8,853,000	
	Local Match					-1,147,000				1,147,000	
Fed. Reir	nb. Rate: 88.53%		3 DLA-Admin: No ly ready to ad.	t ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY 24/25 to	Beyond. CON fu	nds remain in Beyond	Total:	
1677	Local AC (HBP)	CON				-5,803,142	5,803,142				
	Local Match					-751,859	751,859				
Fed. Reir	nb. Rate: 88.53%	9/29/2023 ready to a		move AC from r	nid-level project.	Not ready to ad wi	thin 6 months. C0	ON funds remain	in Beyond until nearly	Total:	
1677	Local AC (HBP)	CON				5,803,142	-5,803,142				
	Local Match					751,859	-751,859			_	
Fed. Reir	nb. Rate: 88.53%	3/22/2023	3 DLA-Admin: CC	N AC added to	reflect LAPG Ch	apter 6 policy for M	id-Level projects.			Total:	

Respoi	nsible Agency		Ī	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	CON					-5,803,142	5,803,142				
	Local Match						-751,859	751,859				
Fed. Reir	mb. Rate: 88.53%	1	10/24/2022 DLA-	Admin: CO	N funds split be	etween FFY 24/25	and FFY 25/26 to	reflect LAPG Chapte	er 6 policy for Mid-	Level projects.	Total:	
1677	HBP	CON				-14,656,142	14,656,142					
	Local Match					-1,898,859	1,898,859					
Fed. Reir	mb. Rate: 88.53%				•	thin 6 months. CC made to program		om FFY 23/24 to 24/ shown.	25. Action taken to	o financially	Total:	
1677	HBP	CON				14,656,142					-14,656,142	
	Local Match					1,898,859					-1,898,859	
Fed. Reir	nb. Rate: 88.53%		I0/7/2022 DLA-A Annual Status.	dmin: Not	ready to ad with	nin 6 months. CON	I funds moved from	n FFY Beyond to 23	/24. As requested	in 2022 HBP	Total:	
1677	HBP	CON						-14,656,142			14,656,142	
	Local Match							-1,898,859			1,898,859	
Fed. Reir	mb. Rate: 88.53%					nin 6 months. CON made to program		n FFY 25/26 to Beyo shown.	ond. Action taken	to financially	Total:	
1677	HBP	CON					-14,656,142	14,656,142				
	Local Match						-1,898,859	1,898,859				
Fed. Reir	nb. Rate: 88.53%				•	thin 6 months. CC made to program		om FFY 24/25 to 25/ shown.	26. Action taken to	o financially	Total:	
1677	HBP	CON				-14,656,142	14,656,142					
	Local Match					-1,898,859	1,898,859					
Fed. Reir	mb. Rate: 88.53%				•	thin 6 months. CC made to program		om FFY 23/24 to 24/ shown.	25. Action taken to	o financially	Total:	
1677	HBP	CON			-7,328,071	7,328,071						
	Local Match				-949,429	949,429						
Fed. Reir	mb. Rate: 88.53%					thin 6 months. CC made to program		om FFY 22/23 to 23/ shown.	24. Action taken to	o financially	Total:	
1677	HBP	CON			7,328,071	7,328,071					-14,656,142	
	Local Match				949,429	949,429					-1,898,859	
Fed. Reir	mb. Rate: 88.53%		10/15/2021 DLA- 2021 Status.	Admin: No	t ready to ad wi	thin 6 months. CC	N funds moved fro	om FFY Beyond to 2	2/23. As requeste	d in September	Total:	
1677	HBP	CON									-1,173,023	-1,173,023
	Local Match										-151,978	-151,978
Fed. Reir	mb. Rate: 88.53%	7	7/15/2021 Linda	Newton: Re	vise CON fundi	ing in beyond to m	atch LAPG 6-D da	ted 3/31/2021.			Total:	-1,325,000
1677	HBP	CON				-15,829,164					15,829,164	
	Local Match					-2,050,836					2,050,836	
Fed. Reir	mb. Rate: 88.53%				,			n FFY 23/24 to Beyo shown.	ond. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
1677	HBP	CON		-15,829,164	15,829,164						
	Local Match			-2,050,836	2,050,836						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH					24. Action taken to	o financially	Total:	
1677	HBP	CON	-15,829,164	15,829,164							
	Local Match		-2,050,836	2,050,836							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH					23. Action taken to	o financially	Total:	
1677	HBP	CON	1,208,435								1,208,435
	Local Match		156,566								156,566
ed. Rei	mb. Rate: 88.53%	10/20/	2020 DLA-Admin: (	Cost increase per	September 2020 Sı	urvey.				Total:	1,365,000
1677	HBP	CON	14,620,730		-14,620,730						
	Local Match		1,894,271		-1,894,271						
ed. Rei	mb. Rate: 88.53%	10/20/ Survey		lot ready to ad wi	thin 6 months. CON	N funds moved fro	om FFY 23/24 to 21	/22. As requested	d in September 2020	Total:	
1677	HBP	CON		-14,620,730	14,620,730						
	Local Match			-1,894,271	1,894,271						
ed. Rei	mb. Rate: 88.53%	3/31/2	020 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	funds moved from	m FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
1677	HBP	CON	-14,620,730	14,620,730							
	Local Match		-1,894,271	1,894,271							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH	•				2/23. Action taken	to financially	Total:	
1677	HBP	CON	14,620,730						-	14,620,730	
	Local Match		1,894,271							-1,894,271	
ed. Rei	mb. Rate: 88.53%	9/19/2 2019 S	019 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
1677	HBP	CON	-							3,554,480	3,554,480
	Local Match									460,521	460,521
ed. Rei	mb. Rate: 88.53%	8/7/20	19 Bobby Zezoff: A	pproved 6D dated	2019-02-15. Only	addded CON fun	ds, \$1,525,000 PE	funds were not ad	led.	Total:	4,015,000
1677	HBP	CON	-11,066,250							11,066,250	
-	Local Match	-	-1,433,750							1,433,750	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH					ond. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1677	HBP Local Match	CON	1,748,468 226,533								1,748,468 226,533
⁻ed. Reii	mb. Rate: 88.53%	9/21/2018	Jae-Myung Lee:	Per 2018 HBP St	urvey					Total:	1,975,000
1677	HBP Local Match	CON									
-ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	I funds moved fron this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1677	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2017 Surv		A-Admin: Fundline		CON funds moved to FTIP cycle migr			sted in September /28. This does not	Total:	
1677	НВР	CON	9,317,783							-9,317,783	
Fed. Rei	Local Match mb. Rate: 88.53%	9/20/2016 2016 Surv		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	-1,207,218 Total:	
1677	HBP	CON	-9,317,783							9,317,783	
	Local Match		-1,207,218							1,207,218	
-ed. Reii	mb. Rate: 88.53%			ot ready to ad with NEPA is clear.  (P		N funds moved fro failures.)	om FFY 17/18 to 18	8/19. NEPA and F	R/W is not clear.	Total:	
1677	HBP	CON	9,317,783							-9,317,783	
	Local Match		1,207,218							-1,207,218	
Fed. Reii	mb. Rate: 88.53%		Rachel Carpente er 2015 Survey.	r: Not ready to ac	l within 6 months	. CON funds move	ed from FFY Beyor	nd to 17/18. As re	equested in	Total:	
1677	HBP	CON	-9,317,783							9,317,783	
_	Local Match		-1,207,218							1,207,218	
Fed. Reii	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1677	HBP	CON									
Fed. Reii	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

[	District: 04	County: 0	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON 9/27/201	3 Chien Wu: Not r	eady to ad within	6 months CON f	unds moved from	FFY 14/15 to 15/1	6 As requested in	September 2013		
	66.3670	Survey.		min: Fundline zei				•	This does not impact	Total:	
1677	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Survey.	2 Chien Wu: Not ro 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline zei				•	September 2012 This does not impact	Total:	_
1677	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		1 Xi Zhang: 2011 l n: 2012/13-17/18 to	•	•			Fundline zeroed ou	t due to FTIP cycle	Total:	
1677	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		09 Wesley Zinke: zeroed out due to			•		•	/2013 DLA-Admin: current FTIP cycle.	Total:	
1677	HBP	CON	9,317,783								9,317,783
	Local Match		1,207,218								1,207,218
Fed. Rei	mb. Rate: 88.53%	10/24/20	08 Shannon Mlcoc	h: new project						Total:	10,525,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

=	•								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: -5928(125)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
Total	2,249,800	13,867,200	1,815,000						17,932,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
Total	2,249,800	13,867,200	1,815,000						17,932,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
Total	1,750,000	612,000	301,000						2,663,000

			otai 1,750,000	612,000	301,000						2,003,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/11/2021 Jae-Myung Lee: nigration:  2020/21-25/26 to	•	•				ut due to FTIP cycle	Total:	
3956	HBP	PE	185,470								185,470
	Local Match		24,030								24,030
Fed. Rei	mb. Rate: 88.53%		/23/2020 Jae-Myung Lee: 020 Survey.	Not ready to ad wi	thin 6 months. Pl	E funds moved	from FFY 19/20	to 20/21. As requ	ested in September	Total:	209,500
3956	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/	/5/2020 Jae-Myung Lee: N /8/2023 DLA-Admin: Fund ne current FTIP cycle.							Total: in	_

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline zei		•	•	Total:	
3956	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 DL impact funds in the current I	_A-Admin: Fundlin				•	•	Total:	
3956	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Fu 9/21/2018 Jae-Myung Lee:							Total:	300,000
3956	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee:	Per 2017 HBP sur	vey					Total:	200,000
3956	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/26/2014 Rachel Carpente 2014 Survey. 8/17/2017 DL impact funds in the current I	_A-Admin: Fundlin					•	Total:	
3956	HBP Local Match	PE									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%		9/27/2013 Chien Wu: Not ro Survey. 8/21/2015 DLA-Add funds in the current FTIP cy	min: Fundline zero				•	•	Total:	
3956	HBP	PE	354,563								354,563
	Local Match		45,937								45,937
ed. Rei	mb. Rate: 88.53%		6/26/2012 Chien Wu: Approauthorization request to deta				ated 6/11/12. PE	capped at \$100,00	0 for initial	Total:	400,500
3957	HBP	PE			266,475						266,475
	Local Match				34,525						34,525
ed. Rei	mb. Rate: 88.53%		12/28/2022 Mark Mueller: F	unds added to refl	lect LAPG 6-D d	ated 10/24/2022.				Total:	301,000
3957	HBP	PE		541,804	-541,804						
<b>.</b>	Local Match			70,196	-70,196						
-ed. Rei	mb. Rate: 88.53%		9/14/2022 Md Abul Bashar:	Ready to Advertis	se. PE funds mo	ved from FFY 23/2	24 to 22/23. As re	quested in August	2022 Status.	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	PE			541,804						541,804
	Local Match				70,196						70,196
ed. Rei	mb. Rate: 88.53%	12/28	3/2021 Andy Chou: Re	evised PE funds to	match LAPG 6D.					Total:	612,000
3957	HBP	PE									
ad Dai	Local Match	0/00/	2044 Death at Oams and	N4 d4 d		DE familion and	for FEV 40/44 to	44/45	-tl: 0tl		
eu. Kei	mb. Rate: 88.53%	2014	2014 Rachel Carpente Survey. 8/17/2017 Dl ct funds in the current	_A-Admin: Fundlir						Total: ot	
3957	HBP	PE .		-							
	Local Match										
ed. Rei	mb. Rate: 88.53%	Surve	2013 Chien Wu: Not r ey. 8/21/2015 DLA-Ad in the current FTIP cy	min: Fundline zer						Total:	
3957	HBP	PE	566,592	rcie.							566,592
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Local Match		73,408								73,408
ed. Rei	mb. Rate: 88.53%	6/26/2	2012 Chien Wu: Appr	oved new project a	annlication as sho	wn in Evhihit 6A	lated 6/11/12			<del>-</del> —	
			LOTE Official Trail Appli	ovod now project	application as sno	WIT III EXIIIDIL OA (	iated 0/11/12.			Total:	640,000
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	l otal:  Beyond	
	R/W Summar		Prior	22/23	··			26/27	27/28		Total
		y:	Prior 442,473		23/24			26/27	27/28		Total
		y: Fed \$	Prior 442,473 57,327	22/23 107,298	23/24 210,701			26/27	27/28		Total 760,4
		y: Fed \$ Local Match	Prior 442,473 57,327	22/23 107,298	23/24 210,701			26/27	27/28		
		y: Fed \$ Local Match SSRP Bond	Prior 442,473 57,327	22/23 107,298	23/24 210,701			26/27	27/28		Total 760,4
Phase		y: Fed \$ Local Match SSRP Bond Local AC	Prior 442,473 57,327	22/23 107,298 13,902	23/24 210,701 27,299			26/27	27/28		Total 760,4 98,5
	L	y: Fed \$ Local Match SSRP Bond Local AC	Prior 442,473 57,327	22/23 107,298 13,902	23/24 210,701 27,299			26/27	27/28		Total 760, 98,
Phase Proj id 3956	L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior 442,473 57,327 499,800	22/23 107,298 13,902 121,200	23/24 210,701 27,299 238,000	24/25	25/26			Beyond	Total 760, 98,
Proj id	L Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior 442,473 57,327 499,800 Prior	22/23 107,298 13,902 121,200	23/24 210,701 27,299 238,000	24/25	25/26			Beyond	Total 760, 98, 859,
Proj id 3956	L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior 442,473 57,327 499,800  Prior 274,443	22/23 107,298 13,902 121,200	23/24 210,701 27,299 238,000	24/25	25/26			Beyond	Total 760, 98, 859, Total 274,443
Proj id 3956	Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior 442,473 57,327 499,800  Prior 274,443 35,557	22/23 107,298 13,902 121,200	23/24 210,701 27,299 238,000	24/25	25/26			Beyond	Total 760, 98, 859, Total 274,443 35,557
Proj id 3956 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 9/23/2	Prior 442,473 57,327 499,800  Prior 274,443 35,557	22/23 107,298 13,902 121,200	23/24 210,701 27,299 238,000	24/25	25/26			Beyond	Total 760, 98, 859, Total 274,443 35,557

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956 Fed. Reir	HBP Local Match nb. Rate: 88.53%			Not ready to ad with				•		Total:	
		current F		ped out due to FTII	P cycle migration:	2020/21-25/26 (0	2022/23-27/28. I	nis does not impa	ot tunas in the		
3956	HBP	R/W	-								
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2019 Sur	, ,						ed in September 28. This does not	Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		nin: Fundline zero	lot ready to ad with ped out due to FTII				•		Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2018 Sur							ed in September 5/26. This does not	Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		in: Fundline zero	lot ready to ad with ped out due to FTII						Total:	
3956	HBP Local Match	R/W									
ad Pair	nb. Rate: 88.53%	0/15/2015	7 loo Maring Loo	. Not roady to ad y	within 6 months	DIM funda mayad f	rom FFV 10/20 to	17/10 As request	ad in Cantombar		
ed. Iteli	nb. Nate. 66.55%	2017 Sur	, ,						5/26. This does not	Total:	
3956	HBP	R/W									
	Local Match									_	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		in: Fundline zero	lot ready to ad with ped out due to FTII				•		Total:	
3956	HBP	R/W									
ed. Reir	Local Match nb. Rate: 88.53%	10/20/201	15 DLA-Admin: N	lot ready to ad with	nin 6 months RV	/ funds moved from	n FFY 16/17 to 17/	/18. NEPA not vet	clear. 8/25/2019	 Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	2015 Sur							ested in September 3/24. This does not	Total:	
3956	HBP Local Match	R/W									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	DLA-Adn		t ready to ad within ed out due to FTIP				•		Total:	
3956	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	12/11/20	14 and approved o	ready to ad within 6 on 1/23/2015. 8/25/ not impact funds in	2019 DLA-Admi	n: Fundline zeroe				Total:	
3956	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn		t ready to ad within ed out due to FTIP				•		Total:	
3956	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	6/26/201	2 Chien Wu: Appr	roved new project a	pplication as sho	own in Exhibit 6A o	lated 6/11/12.			Total:	100,000
3957	HBP	R/W			210,701						210,701
	Local Match				27,299						27,299
ed. Rei	mb. Rate: 88.53%	12/28/20	22 Mark Mueller:	Add funds to reflect	LAPG 6-D date	d 10/24/2022.				Total:	238,000
3957	HBP	R/W		107,298	-107,298						
	Local Match			13,902	-13,902						
ed. Rei	mb. Rate: 88.53%	9/14/202	2 Md Abul Bashar	: Ready to Advertis	e. RW funds mo	oved from FFY 23/	/24 to 22/23. As r	equested in Augus	t 2022 Status.	Total:	
3957	HBP	R/W			107,298						107,298
	Local Match				13,902						13,902
ed. Rei	mb. Rate: 88.53%	12/28/20	21 Andy Chou: R	vised RW funds to n	natch LAPG 6D.					Total:	121,200
3957	HBP	R/W	-177								-177
	Local Match		-23								-23
ed. Rei	mb. Rate: 88.53%	8/5/2021	Andy Chou: Revi	ised RW funds to ma	atch E-76.					Total:	-200

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP Local Match	R/W	-97,383 -12,617	and DM formalisms	I ADC CD d-t-	1 2/24/2024					-97,383 -12,617
-eu. Reii	mb. Rate: 88.53%	7/2/2021	Andy Chou: Revi	sea Rvv funding p	er LAPG 6D date	a 3/31/2021.				Total:	-110,000
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	8/8/2023	0 Jae-Myung Lee: DLA-Admin: Funent FTIP cycle.	•				•	ted by agency. s not impact funds in	Total:	
3957	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn	19 DLA-Admin: N nin: Fundline zero TIP cycle.	•				•		Total:	
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2019 Sui	9 Jae-Myung Lee: rvey. 8/8/2023 DL unds in the current	A-Admin: Fundlin					ted in September 7/28. This does not	Total:	
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adr	18 DLA-Admin: N nin: Fundline zero TIP cycle.	•				•		Total:	
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2018 Sui	8 Jae-Myung Lee: rvey. 7/27/2021 D unds in the current	LA-Admin: Fundli					ted in September 25/26. This does not	Total:	
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	7/27/202	17 Eileen Crawfor 1 DLA-Admin: Fu nt FTIP cycle.						ot yet clear. es not impact funds in	Total:	
3957	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2017 Sui	7 Jae-Myung Lee: rvey. 7/27/2021 D inds in the current	LA-Admin: Fundli				•	ted in September 25/26. This does not	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adm		•				/20. NEPA not ye Γhis does not impa		Total:	
3957	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adm		•				7/18. NEPA not ye Γhis does not impa		Total:	
3957	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	2015 Sur	•	LA-Admin: Fundli				•	ested in September 3/24. This does not	Total:	
3957	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Adm		•				18. NEPA not yet Γhis does not impa		Total:	
3957	HBP	R/W									
<sup>-</sup> ed. Reii	Local Match mb. Rate: 88.53%	12/11/20		on 1/23/2015. 8/2	5/2019 DLA-Admi	n: Fundline zeroe		7. As requested by cycle migration: 2		Total:	
3957	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adm						16. NEPA not yet Γhis does not impa		Total:	
3957	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey.		lmin: Fundline ze				5. As requested in to 2016/17-21/22.	September 2013 This does not impact	Total:	
3957	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Cad Dai	mb. Rate: 88.53%	6/26/201	•	oved new project	application as sho	own in Exhibit 6A	dated 6/11/12.			Total:	200,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		11,627,530	1,129,643						12,757,17
	ı	Local Match		1,506,470	146,357						1,652,82
	L	SSRP Bond									
		Local AC									
		Total		13,134,000	1,276,000						14,410,00
Phase F	unding Details:		· · · · · ·	<u> </u>	•						
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON		8,733,485	-8,733,485						
	Local Match			1,131,516	-1,131,516						
Fed. Rein	nb. Rate: 88.53%	9/19/2	022 Md Abul Bash	ar: Not ready to a	d within 6 months.	CON funds mo	ved from FFY 23/2	24 to 22/23. As re	quested by agency.	Total:	
3956	HBP	CON			8,733,485	-8,733,485					
	Local Match				1,131,516	-1,131,516					
Fed. Rein	nb. Rate: 88.53%	9/14/2 Status		ar: Not ready to a	d within 6 months.	CON funds mo	ved from FFY 24/2	25 to 23/24. As re	quested in August 202	<sup>2</sup> Total:	
3956	HBP	CON			-8,733,485	8,733,485					
	Local Match				-1,131,516	1,131,516					
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI					o 24/25. Action ta	ken to financially	Total:	
3956	HBP	CON		-8,733,485	8,733,485						
	Local Match			-1,131,516	1,131,516						
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI	•				o 23/24. Action ta	ken to financially	Total:	
3956	HBP	CON	-8,733,485	8,733,485							
	Local Match		-1,131,516	1,131,516							
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI	•				o 22/23. Action ta	ken to financially	Total:	
3956	HBP	CON	8,733,485							-8,733,485	
	Local Match		1,131,516							-1,131,516	
Fed. Rein	nb. Rate: 88.53%	9/19/2 2021 S		e: Not ready to ad	within 6 months.	CON funds mov	red from FFY Bey	ond to 21/22. As r	equested in Septembe	Total:	
3956	HBP	CON			-8,733,485					8,733,485	
	Local Match				-1,131,516					1,131,516	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N	Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON		-8,733,485	8,733,485						
0000	Local Match			-1,131,516	1,131,516						
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)	•				4. Action taken t	to financially	Total:	
3956	HBP	CON	-8,733,485	8,733,485							
	Local Match		-1,131,516	1,131,516							
ed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: No rain the FTIP (PUSH)					Action taken t	to financially	Total:	
3956	HBP	CON	8,733,485							-6,210,380	2,523,105
	Local Match		1,131,516							-804,621	326,895
ed. Rei	mb. Rate: 88.53%		2020 Jae-Myung Lee Survey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	2,850,000
3956	HBP	CON			-6,210,380					6,210,380	
	Local Match				-804,621					804,621	
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3956	HBP	CON		-6,210,380	6,210,380						
	Local Match			-804,621	804,621						
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH)					24. Action taken	to financially	Total:	
3956	HBP	CON	-6,210,380	6,210,380							
	Local Match		-804,621	804,621							
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: Nrain the FTIP (PUSH)					23. Action taken	to financially	Total:	
3956	HBP	CON	6,210,380							-6,210,380	
	Local Match		804,621							-804,621	
ed. Rei	mb. Rate: 88.53%		2019 Jae-Myung Lee Survey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	
3956	HBP	CON	-6,210,380							6,210,380	
	Local Match		-804,621							804,621	
ed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3956	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	const	/2018 DLA-Admin: N rain the FTIP (PUSH)		made to program t	his project in year				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3956	HBP	CON	6,210,380							-1,985,551	4,224,829
	Local Match		804,621							-257,249	547,371
Fed. Reii	mb. Rate: 88.53%	9/21/20	118 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	4,772,200
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
Fed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	_
3956	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3956	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
Fed. Rei	mb. Rate: 88.53%	9/15/20 2017 St	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
Fed. Reii	mb. Rate: 88.53%		2016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3956	НВР	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
Fed. Rei	mb. Rate: 88.53%	9/20/20 2016 St	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
ed. Reir	mb. Rate: 88.53%		14 Rachel Carpente ber 2014 Survey.	r: Not ready to ad w	vithin 6 months.	CON funds move	ed from FFY Beyon	d to 17/18. As red	quested in	Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
ed. Reir	mb. Rate: 88.53%			ot ready to ad within Attempt will be ma				yond. Action take	n to financially	Total:	
3956	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH).	ot ready to ad within Attempt will be ma 16/17-21/22 to 2018	de to program tl	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
ed. Reir	mb. Rate: 88.53%	9/27/20 <sup>2</sup> Survey.	13 Chien Wu: Not re	eady to ad within 6 r	months. CON for	ınds moved from f	FFY Beyond to 16/	17. As requested	in September 2013	Total:	
3956	HBP	CON								1,985,551	1,985,551
	Local Match									257,249	257,249
ed. Reir	mb. Rate: 88.53%	6/26/201	12 Chien Wu: Appro	oved new project ap	plication as sho	wn in Exhibit 6A d	ated 6/11/12.			Total:	2,242,800
3957	HBP	CON			1,129,643						1,129,643
	Local Match				146,357						146,357
ed. Reir	mb. Rate: 88.53%	12/28/20	022 Mark Mueller: F	Funds added to refle	ct LAPG 6-D da	ited 10/24/2022.				Total:	1,276,000
3957	HBP	CON		2,894,046	-2,894,046						
	Local Match			374,954	-374,954						
ed. Reir	mb. Rate: 88.53%	9/19/202	22 Md Abul Bashar:	Ready to Advertise	e. CON funds m	oved from FFY 23	3/24 to 22/23. As re	equested by agen	cy.	Total:	
3957	HBP	CON			2,894,046	-2,894,046					
	Local Match				374,954	-374,954					
ed. Reir	mb. Rate: 88.53%	9/14/202	22 Md Abul Bashar:	Ready to Advertise	e. CON funds m	oved from FFY 24	1/25 to 23/24. As re	equested in Augus	st 2022 Status.	Total:	
3957	HBP	CON				-279,755					-279,755
	Local Match					-36,245					-36,245
ed. Reir	mb. Rate: 88.53%	12/28/20	021 Andy Chou: Re	evised CON funds to	match LAPG 6	D.				Total:	-316,000
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
ed. Reir	mb. Rate: 88.53%			eady to Advertise. Cade to program this p			to 24/25. Action to	aken to financially	constrain the FTIP	Total:	

	istrict: 04	County:	Contra Costa								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: F ). Attempt will be m				3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	
3957	HBP	CON	-3,173,801	3,173,801							
	Local Match		-411,200	411,200							
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: F ). Attempt will be m				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reir	mb. Rate: 88.53%	9/19/20 2021 S	021 Jae-Myung Lee tatus.	: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					/24. Action taken t	to financially	Total:	
3957	HBP	CON	-3,173,801	3,173,801							
	Local Match		-411,200	411,200							
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No in the FTIP (PUSH)					/23. Action taken t	to financially	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reir	mb. Rate: 88.53%	9/23/20 2020 S		: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	l to 21/22. As requ	ested in September	Total:	
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nin the FTIP (PUSH					3/24. Action taken	to financially	Total:	

D	District: 04	County:	Contra Costa								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	CON	-3,173,801	3,173,801							
	Local Match		-411,200	411,200							
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)					2/23. Action taker	n to financially	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3957	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	/2018 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3957	HBP	CON	<u> </u>			•		•			
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	/2018 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reir	mb. Rate: 88.53%		:018 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Reir	mb. Rate: 88.53%		:018 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 19/20 to	Beyond. As requ	uested in September	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Reir	mb. Rate: 88.53%		2018 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	17 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3957	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	117 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Rei	mb. Rate: 88.53%	9/15/201 2017 Sui	, ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Rei	mb. Rate: 88.53%	9/20/201 2016 Sur	, ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Rei	mb. Rate: 88.53%		114 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3957	НВР	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Rei	mb. Rate: 88.53%		4 Rachel Carpente per 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 17/18. As re	equested in	Total:	
3957	НВР	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3957	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrain		. Attempt will be n	nade to program t		shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

	District: 04	County: (	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
ed. Rei	mb. Rate: 88.53%	9/27/201 Survey.	3 Chien Wu: Not re	eady to ad within (	6 months. CON fo	unds moved from F	FFY Beyond to 16	/17. As requested	in September 2013	Total:	
3957	HBP	CON								3,173,801	3,173,801
	Local Match									411,200	411,200
⁻ed. Rei	mb. Rate: 88.53%	6/26/201	2 Chien Wu: Appro	oved new project	application as sho	wn in Exhibit 6A d	ated 6/11/12.			Total:	3,585,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance. Deck overlay and joint seal replacement.

Fed Proj: BRLS-5928(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
Total	313,627	751,000							1,064,627
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
Total	313,627	751,000							1,064,627
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
Total	313,627								313,627

		rotar	0.0,02.								0.0,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	21/22 pe	19 Linda Newton: Le er LAPG Ch. 6. 8/8/ ot impact funds in the	2023 DLA-Admir	n: Fundline zer		•	· ·		i Otal.	
4527	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	prioritiza	018 DLA-Admin: No ation. 8/8/2023 DLA funds in the current f	-Admin: Fundlin				0.		i Otal.	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2018 Sur		A-Admin: Fundlin			om FFY 21/22 to 1 ation: 2020/21-25		ed in September /28. This does not	Total:	
4527	HBP	PE	277,654								277,654
	Local Match		35,973								35,973
Fed. Rei	mb. Rate: 88.53%	3/13/2018	B Eileen Crawford:	New Project per	6D 03/03/2017.					Total:	313,627
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Rei	mb. Rate: 88.53%	1/10/2022	2 Andy Chou: RW	funds removed a	s no longer neede	d for project.				Total:	-25,000
4527	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reii	mb. Rate: 88.53%	10/20/202 2020 Sur		ot ready to ad with	nin 6 months. RW	funds moved from	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
4527	HBP	R/W	-22,133							22,133	
	Local Match		-2,868							2,868	
Fed. Rei	mb. Rate: 88.53%	10/17/201 prioritizati		ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to Be	yond. Funding pu	shed due to project	Total:	
4527	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Rei	mb. Rate: 88.53%	9/21/2018 2018 Surv		Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY Beyond t	o 19/20. As reque	sted in September	Total:	
4527	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed Rei	mb. Rate: 88.53%	3/3/2017	Chien Wur New	annlication accent	ted on March 3, 20	117				Total:	25,000

	District: 04	County:	Contra Costa	22/23	22/24	24/25	25/26	26/27	27/20	Povend	Total
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		664,860							664,8
		Local Match		86,140							86,
	L	SSRP Bond									
		Local AC									
		Total		751,000							751,0
Phase	Funding Details:			•							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP	CON		664,860		-664,860					
	Local Match			86,140		-86,140					
Fed. Reir	mb. Rate: 88.53%	5/18/2	023 Herman Seale	y: NEARLY Ready	to Advertise. C	ON funds moved	from FFY 24/25 to	22/23. As reque	ested by agency.	Total:	
4527	HBP	CON			-664,860	664,860					
	Local Match				-86,140	86,140					
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: N TP (PUSH).	IEARLY Ready to A	Advertise. CON	funds moved fron	n FFY 23/24 to 24/	/25. Action taken	to financially constrain	Total:	
4527	HBP	CON		-664,860	664,860						
	Local Match			-86,140	86,140						
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p				3/24. Action take	n to financially constrair	Total:	
4527	HBP	CON		664,860			-664,860				
	Local Match			86,140			-86,140				
Fed. Reir	mb. Rate: 88.53%	10/7/2 Status		IEARLY Ready to A	Advertise. CON	funds moved fron	n FFY 25/26 to 22/	/23. As requested	d in 2022 HBP Annual	Total:	
4527	HBP	CON					-890,001				-890,001
	Local Match						-115,309				-115,309
Fed. Reir	mb. Rate: 88.53%	3/25/2	022 Andy Chou: C	ON funds revised to	o reflect request	ed programming.				Total:	-1,005,310
4527	HBP	CON				-1,554,861	1,554,861				
	Local Match					-201,449	201,449				
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to ot will be made to p				5/26. Action take	n to financially constrair	Total:	
4527	HBP	CON			-1,554,861	1,554,861					
	Local Match				-201,449	201,449					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: TP (PUSH). Attem					4/25. Action take	n to financially constrair	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP Local Match	CON		-1,554,861 -201,449	1,554,861 201,449						
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to pt will be made to p			FFY 22/23 to 23/24	4. Action taken to	financially constrain	Total:	
4527	HBP	CON	-1,554,861	1,554,861							
	Local Match		-201,449	201,449							
ed. Rei	mb. Rate: 88.53%			Ready to advertise. made to program thi			to 22/23. Action ta	ken to financially o	onstrain the FTIP	Total:	
4527	HBP	CON	1,554,861							-1,554,861	
	Local Match		201,449							-201,449	
ed Rei	mb. Rate: 88.53%	10/15/2	021 DLA-Admin:	Ready to Advertise	CON funds move	ed from FFY Beyo	ond to 21/22. As re	equested in Septem	ber 2021 Status.	Total:	
4527	HBP	CON			-1,554,861					1,554,861	
	Local Match				-201,449					201,449	
ed. Rei	mb. Rate: 88.53%			Not ready to ad withi H).  Attempt will be r				yond. Action taker	to financially	Total:	
4527	HBP	CON		-1,554,861	1,554,861						
	Local Match			-201,449	201,449						
ed. Rei	mb. Rate: 88.53%			Not ready to ad withi H).  Attempt will be r				24. Action taken to	o financially	Total:	
4527	HBP	CON		1,554,861						-1,554,861	
	Local Match			201,449						-201,449	
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSI 020 DLA-Admin:	Not ready to ad withi H). Attempt will be n Not ready to ad with	nade to program th	is project in the y	ear shown.		•	Total:	
4527	HBP	CON	-1,554,861							1,554,861	
	Local Match		-201,449							201,449	
ed. Rei	mb. Rate: 88.53%	10/17/2 prioritiz		Not ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 19/20 to B	eyond. Funding pu	ished due to project	Total:	
4527	HBP	CON	1,554,861							-1,554,861	
	Local Match		201,449							-201,449	
ed. Rei	mb. Rate: 88.53%	9/21/20 2018 S	, ,	e: Not ready to ad v	within 6 months. C	CON funds moved	I from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4527	HBP	CON								1,554,861	1,554,861
	Local Match									201,449	201,449
ed Rei	mb. Rate: 88.53%	3/3/201	7 Chien Wu: Nev	v application accept	ed on March 3, 20	17.				Total:	1,756,310

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Contra Costa County

BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
Total				155,000				896,200	1,051,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
Total				155,000				896,200	1,051,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
Total	`			155,000	·				155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP	PE				137,222					137,222
	Local Match					17,779					17,779
Fed. Rein	nb. Rate: 88.53%	8/30/202	2 DLA-Admin: New	eligible project. P	E funds programr	med in FFY Beyor	nd.			Total:	155,000

Г	istrict: 04 County	: Contra Costa		pic	ogrammed in d	ne i iir.				
	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	6							27,444	27,444
	Local Match	1							3,556	3,556
	LSSRP Bond	i								
	Local AC									
	Tota	1							31,000	31,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP R/W					-27,444			27,444	
F. J. D.:	Local Match	(0000 D. A.				-3,556			3,556	
rea. Reir		2023 DLA-Admin: Norization to proceed.		n 6 months. RW f	unds moved from	FFY 25/26 to Beyo	ond. Project has	not received	Total:	
4729	HBP R/W	· · · · · · · · · · · · · · · · · · ·				27,444			-27,444	
	Local Match					3,556			-3,556	
Fed. Reir	mb. Rate: 88.53% 9/14/ Statu	2023 Xi Zhang: Not is.	ready to ad within 6	6 months. RW fund	ds moved from FF	FY Beyond to 25/26	6. As requested i	n 2023 HBP Annua	al Total:	
4729	HBP R/W								27,444	27,444
	Local Match								3,556	3,556
Fed. Reir	mb. Rate: 88.53% 8/30/	2022 DLA-Admin: Ne	ew eligible project. I	RW funds program	med in FFY Beyo	ond.			Total:	31,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	3							765,962	765,962
	Local Match	n							99,238	99,238
	LSSRP Bond	1								
	Local AC	;								
	Tota	ı							865,200	865,200
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP CON					-765,962			765,962	
	Local Match					-99,238			99,238	
Fed. Reir		2023 DLA-Admin: Norization to proceed.		n 6 months. CON	funds moved from	n FFY 25/26 to Bey	ond. Project has	s not received	Total:	
4729	HBP CON					765,962			-765,962	
	Local Match					99,238			-99,238	
Fed. Reir	mb. Rate: 88.53% 9/14/ Statu	2023 Xi Zhang: Not ıs.	ready to ad within 6	6 months. CON fu	nds moved from F	FFY Beyond to 25/2	26. As requested	in 2023 HBP Annu	ıal Total:	

	District: 04	County: C	contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP	CON								765,962	765,962
	Local Match									99,238	99,238
Fed. Rei	mb. Rate: 88.53%	8/30/2022	2 DLA-Admin: Nev	v eligible project. C	CON funds progra	mmed in FFY Bey	ond.			Total:	865,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Contra Costa County

BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
Total					1,115,000			6,296,000	7,411,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110			5,573,849	6,560,958
Local Match					127,891			722,151	850,042
LSSRP Bond									
Local AC									
Total					1,115,000			6,296,000	7,411,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
Total	<u> </u>				1,115,000				1,115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	PE					987,110				987,110
	Local Match						127,891				127,891
Fed. Rein	nb. Rate: 88.53%		22: Eileen Crawford		•					Total:	1,115,000

					pro	ogrammed in ti	ie FIIP.				
	District: 04	County: (	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								132,795	132,795
		Local Match								17,205	17,205
	L	SSRP Bond									
		Local AC									
		Total								150,000	150,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	R/W						-132,795		132,795	
	Local Match							-17,205		17,205	
Fed. Rei	mb. Rate: 88.53%		23 DLA-Admin: No ation to proceed. I	ot ready to ad within Move funding out.	n 6 months. RW f	unds moved from	FFY 26/27 to Be	eyond. Project has	s not received	Total:	
4689	HBP	R/W	-	-				132,795		-132,795	
	Local Match							17,205		-17,205	
Fed. Rei	mb. Rate: 88.53%	9/14/202 Status.	23 Xi Zhang: Not r	eady to ad within 6	months. RW fun	ds moved from FF	Y Beyond to 26	/27. As requested	in 2023 HBP Annua	al Total:	
4689	HBP	R/W								132,795	132,795
	Local Match									17,205	17,205
Fed. Rei	mb. Rate: 88.53%			d: 2022 Prioritizati						Total:	150,000
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	 Total
		Fed \$								5,441,054	5,441,054
		Local Match								704,946	704,946
	L	SSRP Bond									
		Local AC									
		Total								6,146,000	6,146,000
Phase	Funding Details:	•	•	•	•	•	•	<u> </u>			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	CON								-84,281	-84,281
	Local Match									-10,919	-10,919
Fed. Rei	mb. Rate: 88.53%	2/26/202	24 Roberta Jensen	: Revised CON to	match approved L	APG 6-A dated 4/	24/2023			Total:	-95,200
4689	HBP	CON							-5,525,334	5,525,334	
	Local Match								-715,866	715,866	
Fed. Rei	mb. Rate: 88.53%		23 DLA-Admin: No ation to proceed. I	ot ready to ad within Move funding out.	n 6 months. CON	funds moved fron	n FFY 27/28 to E	Beyond. Project ha	as not received	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	НВР	CON							5,525,334	-5,525,334	
	Local Match								715,866	-715,866	
∌d. Re	imb. Rate: 88.53%	9/14/2023 X Status.	i Zhang: Not re	eady to ad within 6	months. CON fu	nds moved from Fl	FY Beyond to 27/2	28. As requested	d in 2023 HBP Annua	al Total:	
4689	HBP	CON								5,525,334	5,525,334
4689	HBP Local Match	CON								5,525,334 715,866	5,525,334 715,866

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Contra Costa County

BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge. Fed Proj:

		ou i ioj.							
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,00
R/W								19,000	19,00
CON								518,000	518,00
Total				93,000				537,000	630,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				475,406	557,73
Local Match				10,667				61,594	72,26
LSSRP Bond									
Local AC									
Total				93,000				537,000	630,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,33
Local Match				10,667					10,66
LSSRP Bond									
Local AC									
Total				93,000					93,00

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP	PE				82,333					82,333
	Local Match					10,667					10,667
Fed. Rein	nb. Rate: 88.53%	8/30/2022	2 DLA-Admin: New	eligible project. P	E funds programr	med in FFY 24/25.				Total:	93,000

5	21-1-1-1 04	Country	Contra Costa		pro	ogrammed in t	ne FIIP.				
	District: 04 nsible Agency	County.	Contra Costa Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								16,821	16,821
	Lo	cal Match								2,179	2,179
	LSS	RP Bond									
		Local AC									
		Total								19,000	19,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP F	R/W					-16,821			16,821	
	Local Match						-2,179			2,179	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with Move funding out	nin 6 months. RW f	unds moved from	FFY 25/26 to Bey	ond. Project has	s not received	Total:	
4705	HBP F	R/W	· · · · · · · · · · · · · · · · · · ·				16,821			-16,821	
	Local Match						2,179			-2,179	
Fed. Reir	mb. Rate: 88.53%	9/14/20 Status.	23 Xi Zhang: Not	t ready to ad within	6 months. RW fun	ds moved from FF	FY Beyond to 25/2	6. As requested	in 2023 HBP Annua	al Total:	
4705	HBP F	R/W								16,821	16,821
	Local Match									2,179	2,179
Fed. Reir	mb. Rate: 88.53%	8/30/20	)22 DLA-Admin: N	lew eligible project.	RW funds program	med in FFY Beyo	ond.			Total:	19,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								458,585	458,585
	Lo	cal Match								59,415	59,415
	LSS	RP Bond									
		Local AC									
		Total								518,000	518,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP C	ON					-458,585			458,585	
	Local Match						-59,415			59,415	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with Move funding out	nin 6 months. CON .	funds moved fror	n FFY 25/26 to Be	eyond. Project ha	as not received	Total:	
4705	НВР С	ON	·				458,585			-458,585	
	Local Match						59,415			-59,415	
Fed. Reir	mb. Rate: 88.53%	9/14/20 Status.	23 Xi Zhang: Not	t ready to ad within	6 months. CON fu	nds moved from F	FFY Beyond to 25	/26. As requeste	d in 2023 HBP Annı	ual Total:	

	District: 04	County: C	contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP	CON								458,585	458,585
	Local Match									59,415	59,415
Fed. Rei	mb. Rate: 88.53%	8/30/2022	2 DLA-Admin: Nev	v eligible project. C	ON funds progra	mmed in FFY Bey	ond.			Total:	518,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS-5928(128)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
Total	14,304,000	700,000							15,004,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	14,304,000	700,000							15,004,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
Total	1,580,000	120,000							1,700,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			<u> </u>							,	Total
4299	HBP	PE		106,236	-106,236						
	Local Match			13,764	-13,764						
Fed. Reir	mb. Rate: 88.53%	10	0/10/2022 DLA-Admin:	PE funds moved fro	m FFY 23/24 to F	FY 22/23 as reque	ested per 2022 stat	tus		Total:	
4299	HBP	PE	-106,236		106,236						
	Local Match		-13,764		13,764						
Fed. Reir	mb. Rate: 88.53%	1/	/28/2021 Linda Newton:	PE funds moved from	om FFY 20/21 to 2	23/24 until the LAF	PG 6-D documenta	tion is received.		Total:	
4299	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reir	mb. Rate: 88.53%	10	0/13/2020 DLA-Admin:	Additional PE as red	quested in 2020 S	urvey				Total:	120,000

	District: 04	Co	ounty: Cont	ra Costa								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP Local Match	PE										
-ed. Rei	mb. Rate: 88.53%		Survey. 8/8/2	, ,	n: Fundline zero				•	ed in September 2019 This does not impact	Total:	
4299	HBP Local Match	PE										
Fed. Reii	mb. Rate: 88.53%			undline zeroed	•			n FFY 18/19 to 21/2 2022/23-27/28. T	•		Total:	
4299	HBP	PE										
	Local Match											
Fed. Reii	mb. Rate: 88.53%		September 20		7/2021 DLA-Ad	min: Fundline zei		oved from FFY 17/ IP cycle migration		•	Total:	
4299	HBP	PE		354,120								354,120
	Local Match			45,880								45,880
Fed. Rei	mb. Rate: 88.53%		10/17/2018 DI	LA-Admin: Fun	d line failed to c	failed to deliver. Ieliver. ed in 2017 survey					Total:	400,000
4299	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		Survey. 8/25/2		in: Fundline ze					in September 2016 This does not impact	Total:	
4299	HBP	PE	1	1,044,654								1,044,654
	Local Match			135,346								135,346
Fed. Rei	mb. Rate: 88.53%		9/25/2015 Chi	en Wu: New ap	oplication dated	7/16/2015.					Total:	1,180,000

					,	nogrammea i					
	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	212,472	513,474							725,94
		Local Match	27,528	66,526	0						94,05
	L	SSRP Bond									
		Local AC									
		Total	240,000	580,000							820,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	R/W		513,474	-513,474						
	Local Match			66,526	-66,526						
Fed. Reir	mb. Rate: 88.53%	10/10/	2022 DLA-Admin:	RW funds moved f	rom FFY 23/24 to	o 22/23 as reque	sted per 2022 statu	IS.		Total:	
4299	HBP	R/W			323,135						323,135
	Local Match				41,866						41,866
Fed. Reir	mb. Rate: 88.53%	8/4/20	22 Linda Newton: F	Revise RW funding	to match LAPG	6-D dated 9/28/2	2021.			Total:	365,000
4299	HBP	R/W	-190,340		190,340						
	Local Match		-24,661		24,661						
Fed. Reir	mb. Rate: 88.53%	1/28/2	021 Linda Newton:	PE funds moved f	rom FFY 20/21 t	o 23/24 until the	LAPG 6-D docume	ntation is received.		Total:	
4299	HBP	R/W	190,340								190,340
	Local Match		24,661								24,661
Fed. Reir	mb. Rate: 88.53%	10/13/	2020 DLA-Admin: A	Additional R/W fun	ds as per 2020 s	survey				Total:	215,000
4299	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•				•	ed in September 2019	Total:	
		•	y.8/8/2023 DLA-Ad in the current FTIP(		oed out due to F	TIP cycle migrati	on: 2020/21-25/26	to 2022/23-27/28.	This does not impact		
4299	HBP	R/W		-,							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		•				21/22. NEPA not ye . This does not impa		Total:	
4299	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		•				19/20. NEPA not ye . This does not impa		Total:	

D	istrict: 04	County:	Contra Costa								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299 Fed. Rein	HBP Local Match nb. Rate: 88.53%	R/W 9/21/20	)17 Reza Fereshte	ehnejad: Not read	y to ad within 6 m	onths. RW funds	moved from FFY	19/20 to 18/19. As	requested in	 Total:	
		Septen		7/27/2021 DLA-A	dmin: Fundline z			on: 2018/19-23/24	•	TOTAL.	
4299	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-A		•				19/20. NEPA not y . This does not imp	et clear. 7/27/2021 pact funds in the	Total:	
4299	HBP	R/W	212,472								212,472
	Local Match		27,528								27,528
Fed. Rein	nb. Rate: 88.53%	9/25/20	015 Chien Wu: Nev	w application date	d 7/16/2015.					Total:	240,000
	CON Summar	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,482,104	2,569,981							11,052,08
		Local Match	1,202,515								1,202,51
	L	SSRP Bond	229,400								229,40
		Local AC	2,569,981	-2,569,981							
		Total	12,484,000								12,484,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	Local AC (HBP)	CON	2,569,981	-2,569,981							
	Local Match		332,968	-332,968							
Fed. Rein	nb. Rate: 88.53%	10/10/2	2022 DLA-Admin:	Revise fund line	to reflect CON RF	A to date.				Total:	
4299	HBP	CON	-2,569,981	2,569,981							
	Local Match		-332,968	332,968							
Fed. Rein	nb. Rate: 88.53%		23 DLA-Admin: Fu 2022 DLA-Admin: I			to date.				Total:	
4299	HBP	CON	-1,910,566								-1,910,566
	Local Match		-247,534								-247,534
Fed. Rein	nb. Rate: 88.53%	6/30/20	)22 Andy Chou: C	ON funds revised	to reflect award a	djustment per LAF	PG 6D dated 9/28/	/2021.		Total:	-2,158,100
4299	Local AC (HBP)	CON									
Fed. Rein	Local Match nb. Rate: 88.53%		•			,		/2021. 8/8/2023 DI funds in the curren	_A-Admin: Fundline	Total:	

D	istrict: 04	County:	Contra Costa								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	Local AC (HBP)	CON	-4,480,548	4,480,548							
	Local Match		-580,502	580,502							
Fed. Reir	mb. Rate: 88.53%	6/30/20	22 Andy Chou: CC	N funds moved fro	om FFY 22/23 to	FFY 21/22. Phase	being advanced w	vith EPSP.		Total:	
4299	HBP	CON	4,480,548	-4,480,548							
	Local Match		580,502	-580,502							
Fed. Reir	nb. Rate: 88.53%	6/30/20	22 Andy Chou: CC	N funds moved fro	om FFY 22/23 to	FFY 21/22. Phase	being advanced w	vith EPSP.		Total:	
4299	Local AC (HBP)	CON	4,480,548	-4,480,548							
	Local Match		580,502	-580,502							
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin:  C e to program this p			o 22/23. Action tak	en to financially co	onstrain the FTIP (	PUSH). Attempt will	Total:	
4299	HBP	CON	-4,480,548	4,480,548							
	Local Match		-580,502	580,502							
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin: C e to program this p			o 22/23. Action tak	en to financially co	onstrain the FTIP (	PUSH). Attempt will	Total:	
4299	HBP	CON	11,192,051							-11,192,051	
	Local Match		1,450,049							-1,450,049	
Fed. Reir	mb. Rate: 88.53%	10/12/2	021 DLA-Admin: C	N conversion mov	ed from beyond t	to 21/22. As reque	ested in September	r 2021 Status		Total:	
4299	HBP	CON	1,770,600							-1,770,600	
	LSSRP Bond		229,400							-229,400	
Fed. Reir	nb. Rate: 88.53%		021 Roberta Jense 021 DLA-Admin: C			to 21/22. As reque	ested in September	r 2021 Status		Total:	
4299	Local AC (HBP)	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Reir	nb. Rate: 88.53%	10/12/2	021 DLA-Admin: C	ON conversion mo	oved from beyond	d to 21/22. As req	uested in Septemb	er 2021 Status		Total:	
4299	Local AC (HBP)	CON	-11,192,051							11,192,051	
	Local Match		-1,450,049							1,450,049	
Fed. Reir	nb. Rate: 88.53%	10/12/2	021 DLA-Admin: C	ON conversion mo	oved from beyond	d to 21/22. As req	uested in Septemb	er 2021 Status		Total:	
4299	HBP	CON								-155,724	-155,724
	Local Match									-20,176	-20,176
Fed. Reir	mb. Rate: 88.53%	1/28/20	21 Linda Newton:	Remove CON fund	ls added in 2020	HBP survey, no L	APG 6-D for justific	cation.		Total:	-175,900
4299	Local AC (HBP)	CON	11,192,051							-11,192,051	
	Local Match		1,450,049							-1,450,049	
Fed. Reir	nb. Rate: 88.53%	1/28/20	21 Linda Newton: a	add AC to construc	ction as requested	d by local agency.				Total:	

respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	Local AC (HBP) Local Match	CON	1,770,600 229,400							-1,770,600 -229,400	
ed. Rei	mb. Rate: 88.53%	1/28/20	21 Linda Newton:	Add AC to constru	uction as requested	d by local agency.				Total:	
4299	HBP	CON		-1,770,600	1,770,600						
ed. Rei	LSSRP Bond mb. Rate: 88.53%	11/5/20		EARLY Ready to A				d. Action taken to	financially constrain	Total:	
4299	HBP LSSRP Bond	CON			-1,770,600 -229,400	,				1,770,600 229,400	
ed. Rei	mb. Rate: 88.53%	11/5/20		EARLY Ready to A				d. Action taken to	financially constrain	Total:	
4299	HBP	CON			-11,347,775					11,347,775	
	Local Match				-1,470,225					1,470,225	
ed. Rei	mb. Rate: 88.53%				Advertise. CON full rogram this projec		FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
4299	HBP	CON		-11,347,775	11,347,775						
	Local Match			-1,470,225	1,470,225						
ed. Rei	mb. Rate: 88.53%						FY 22/23 to 23/24.	Action taken to f	nancially constrain	Total:	
		the FIII	P (PUSH). Attemp	t will be made to p	rogram this projec	t in year shown.					
4299	HBP	CON	P (PUSH). Attemp -1,770,600	t will be made to p 1,770,600	rogram this projec	t in year shown.					
	HBP LSSRP Bond				rogram this projec	t in year shown.					
4299		CON 1/28/20 11/4/20	-1,770,600 -229,400 21 Linda Newton: 20 DLA-Admin: N	1,770,600 229,400 Bond Funds appro	oved.	nds moved from F	FY 21/22 to 22/23.	Action taken to f	nancially constrain	Total:	
4299 ed. Rei	LSSRP Bond	CON 1/28/20 11/4/20	-1,770,600 -229,400 21 Linda Newton: 20 DLA-Admin: N	1,770,600 229,400 Bond Funds appro	oved. Advertise. CON fu	nds moved from F	FY 21/22 to 22/23.	Action taken to f	nancially constrain		
4299 Fed. Reii	LSSRP Bond mb. Rate: 88.53%	1/28/20 11/4/20 the FTII	-1,770,600 -229,400 21 Linda Newton: 20 DLA-Admin: N P (PUSH). Attemp	1,770,600 229,400 Bond Funds appro EARLY Ready to A ot will be made to p	oved. Advertise. CON fu	nds moved from F	FY 21/22 to 22/23.	Action taken to f	nancially constrain		
4299 ed. Reii 4299	LSSRP Bond mb. Rate: 88.53% HBP	CON  1/28/20 11/4/20 the FTII	-1,770,600 -229,400 21 Linda Newton: 20 DLA-Admin: N P (PUSH). Attemp -11,347,775 -1,470,225 20 DLA-Admin: N	1,770,600 229,400 Bond Funds appro EARLY Ready to A of will be made to p 11,347,775 1,470,225 EARLY Ready to A	oved. Advertise. CON fu program this projec	nds moved from F t in year shown. nds moved from F			nancially constrain		
4299 Fed. Reii 4299	LSSRP Bond mb. Rate: 88.53%  HBP Local Match	CON  1/28/20 11/4/20 the FTII	-1,770,600 -229,400 21 Linda Newton: 20 DLA-Admin: N P (PUSH). Attemp -11,347,775 -1,470,225 20 DLA-Admin: N	1,770,600 229,400 Bond Funds appro EARLY Ready to A of will be made to p 11,347,775 1,470,225 EARLY Ready to A	oved. Advertise. CON ful program this project Advertise. CON ful	nds moved from F t in year shown. nds moved from F			·	Total:	

respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/2/202 the FTIP	21 Linda Newton: B 20 DLA-Admin: NEA P (PUSH). Attempt v Igration: 2020/21-25	ARLY Ready to Ac	lvertise. CON fur ogram this project	in year shown. 8	/8/2023 DLA-Admi	n: Fundline zeroe			
4299	HBP	CON	1,770,600							-1,770,600	
ad Dai	LSSRP Bond mb. Rate: 88,53%	4/00/000	229,400							-229,400	
eu. Kei	mb. Rate. 88.53%		21 Linda Newton: B 020 DLA-Admin: NE			inds moved from	FFY Beyond to 20/	21. As requested	in September 202	Total: 20	
4299	HBP	CON	11,347,775							-11,198,027	149,748
	Local Match		1,470,225							-1,450,823	19,402
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NE ed in September 202	•	dvertise. CON fu	inds moved from	FFY Beyond to 20/	21 and CON fund	s added. As	Total:	169,150
4299	HBP	CON			-1,770,600					1,770,600	
	LSSRP Bond				-229,400					229,400	
Fed. Rei	mb. Rate: 88.53%	3/31/202	21 Linda Newton: B 20 DLA-Admin: Not n the FTIP (PUSH).	ready to ad within	6 months. CON		,	ond. Action taker	n to financially	Total:	
4299	HBP	CON			-11,198,027					11,198,027	
	Local Match				-1,450,823					1,450,823	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).	•			•	ond. Action taker	to financially	Total:	
					1,770,600						
4299	HBP	CON		-1,770,600 -229,400							
	HBP LSSRP Bond mb. Rate: 88.53%	1/28/202 10/31/20	21 Linda Newton: B 019 DLA-Admin: No n the FTIP (PUSH).	-229,400 ond Funds approv ot ready to ad withi	229,400 red. in 6 months. CON			/24. Action taken	to financially	Total:	
	LSSRP Bond	1/28/202 10/31/20	019 DLA-Admin: No	-229,400 ond Funds approv ot ready to ad withi	229,400 red. in 6 months. CON			/24. Action taken	to financially	Total:	
ed. Rei	LSSRP Bond mb. Rate: 88.53%	1/28/202 10/31/20 constrai	019 DLA-Admin: No	-229,400 ond Funds approv of ready to ad withing Attempt will be m	229,400 red. in 6 months. CON ade to program th			/24. Action taken	to financially	Total:	
Fed. Rei	LSSRP Bond mb. Rate: 88.53% HBP	1/28/202 10/31/20 constrain CON	019 DLA-Admin: No	-229,400 ond Funds approvot ready to ad within Attempt will be moderated at 1,198,027 -1,450,823 of ready to ad within the second street approved to the second street approved to the second street at 1,450,823	229,400 red. in 6 months. CONade to program th 11,198,027 1,450,823 in 6 months. CON	nis project in year	shown. om FFY 22/23 to 23			Total:	
Fed. Rei 4299 Fed. Rei	LSSRP Bond mb. Rate: 88.53%  HBP Local Match	1/28/202 10/31/20 constrain CON	019 DLA-Admin: Non the FTIP (PUSH). 019 DLA-Admin: No	-229,400 ond Funds approvot ready to ad within Attempt will be moderated at 1,198,027 -1,450,823 of ready to ad within the second street approved to the second street approved to the second street at 1,450,823	229,400 red. in 6 months. CONade to program th 11,198,027 1,450,823 in 6 months. CON	nis project in year	shown. om FFY 22/23 to 23			_	
Fed. Rei 4299	LSSRP Bond mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	1/28/202 10/31/20 constrain CON 10/31/20 constrain	019 DLA-Admin: Non the FTIP (PUSH). 019 DLA-Admin: Non the FTIP (PUSH).	-229,400 ond Funds approvot ready to ad within Attempt will be more and a second of the second of th	229,400 red. in 6 months. CONade to program th 11,198,027 1,450,823 in 6 months. CON	nis project in year	shown. om FFY 22/23 to 23			_	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP Local Match	CON	-11,198,027 -1,450,823	11,198,027 1,450,823							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH)					2/23. Action taker	to financially	Total:	
4299	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/31/2 constra	021 Linda Newton: 2019 DLA-Admin: Nain the FTIP (PUSH) 2 cycle migration: 2	lot ready to ad with  Attempt will be n	nin 6 months.  Co nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4299	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2019 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 2	). Attempt will be n	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
4299	HBP LSSRP Bond	CON	1,770,600 229,400							-1,770,600 -229,400	
Fed. Rei	mb. Rate: 88.53%		021 Linda Newton: 019 Jeremy Wright:			CON funds moved f	rom FFY Beyond t	o 20/21. As requ	ested in September	Total:	
4299	HBP	CON	11,198,027							-11,704,773	-506,746
	Local Match		1,450,823							-1,516,477	-65,654
ed. Rei	mb. Rate: 88.53%	10/8/20 2019 S	019 Jeremy Wright: Survey.	Not ready to ad w	ithin 6 months.	CON funds moved f	rom FFY Beyond t	o 20/21. As requ	ested in September	Total:	-572,400
4299	HBP	CON	-1,770,600							1,770,600	
	LSSRP Bond		-229,400							229,400	
ed. Rei	mb. Rate: 88.53%	10/25/2	021 Linda Newton: 2018 DLA-Admin: Nain the FTIP (PUSH)	lot ready to ad with	nin 6 months. Co			eyond. Action tak	en to financially	Total:	
4299	HBP	CON	-11,704,773							11,704,773	
	Local Match		-1,516,477							1,516,477	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4299	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	10/25/2 constra	021 Linda Newton: 2018 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 2	lot ready to ad with  Attempt will be n	nin 6 months.  Co nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	consti	/2018 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4299	HBP	CON	11,704,773							-4,079,462	7,625,310
	Local Match		1,516,477							-528,538	987,940
Fed. Reir	mb. Rate: 88.53%	9/28/2	2018 Reza Fereshtehn	ejad: As requeste	ed in 2018 survey					Total:	8,613,250
4299	HBP	CON	1,770,600							-1,770,600	
	LSSRP Bond		229,400							-229,400	
Fed. Reir	mb. Rate: 88.53%		2021 Linda Newton: B 2018 Reza Fereshtehn			/				Total:	
4299	HBP LSSRP Bond	CON	-1,770,600 -229,400							1,770,600 229,400	
Fed. Reir	mb. Rate: 88.53%	3/29/2	2021 Linda Newton: B 2018 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad withi	n 6 months. CON			yond. Action taker	n to financially	Total:	
4299	HBP	CON	-4,079,462	•						4,079,462	
	Local Match		-528,538							528,538	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Not rain the FTIP (PUSH).	,				yond. Action taker	n to financially	Total:	
4299	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/25 consti	2021 Linda Newton: B /2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 202	ot ready to ad with Attempt will be r	nin 6 months. COI nade to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4299	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	consti	/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4299	HBP	CON	1,770,600							-1,770,600	
	LSSRP Bond		229,400							-229,400	
Fed. Reir	mb. Rate: 88.53%		2021 Linda Newton: B 2017 Reza Fereshtehn							Total:	
4299	HBP	CON	4,079,462	·						-4,079,462	
	Local Match		528,538							-528,538	
ed. Reir	mb. Rate: 88.53%	9/21/2	2017 Reza Fereshtehn	ejad: as requeste	ed in 2017 survey.					Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	CON	-1,770,600							1,770,600	
	LSSRP Bond		-229,400							229,400	
Fed. Rei	mb. Rate: 88.53%	10/25	2021 Linda Newton: Book 2016 DLA-Admin: No rain the FTIP (PUSH).	t ready to ad wit	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
4299	HBP	CON	-4,079,462							4,079,462	
	Local Match		-528,538							528,538	
Fed. Rei	mb. Rate: 88.53%		i/2016 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4299	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		2021 Linda Newton: Bo							Total:	
			/2015 DLA-Admin: No								
			rain the FTIP (PUSH). IP cycle migration:  201						ndline zeroed out due		
4299	HBP	CON	, ,					,			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/29	/2015 DLA-Admin: No	t ready to ad wit	nin 6 months. CC	N funds moved fro	om FFY 18/19 to 19	/20. Action taken	to financially	Total:	
			rain the FTIP (PUSH). IP cycle migration: 201						ndline zeroed out due	rotai.	
4299	HBP	CON	1,770,600								1,770,600
	LSSRP Bond		229,400								229,400
Fed. Rei	mb. Rate: 88.53%	1/28/2	2021 Linda Newton: Be	ond Funds appro	ved.					Total:	2,000,000
		9/30/2	2015 Reza Fereshtehn	ejad: Seismic co	ontribution toward	Replacement.				Total.	2,000,000
4299	HBP	CON	4,079,462								4,079,462
	Local Match		528,538								528,538

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Contra Costa

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Contra Costa County

BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
Total					27,000			157,200	184,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
Total					27,000			157,200	184,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
Total					27,000				27,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP	PE					23,903				23,903
	Local Match						3,097				3,097
Fed. Rein	nb. Rate: 88.53%	8/29/2022	2 Eileen Crawford:	2022 Prioritized P	roject new eligible	e project.				Total:	27,000

Г	District: 04 County:	Contra Costa		pic	ograninieu in t	ne i iii .				
	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								5,312	5,312
	Local Match								688	688
	LSSRP Bond									
	Local AC									
	Total								6,000	6,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP R/W						-5,312		5,312	
Fod Doin	Local Match	OOO DI A Advide Al	and the same of a state of	- O the DW f	·	FFV 00/07 to Do	-688		688	
rea. Reir		023 DLA-Admin: N ization to proceed.		n 6 months. RVV f	unds moved from	FFY 26/27 to Bey	ond. Project has r	not received	Total:	
4707	HBP R/W						5,312		-5,312	
	Local Match						688		-688	
Fed. Reir	mb. Rate: 88.53% 9/14/2 Status	023 Xi Zhang: Not	ready to ad within 6	6 months. RW fund	ds moved from FF	Y Beyond to 26/2	27. As requested in	n 2023 HBP Annua	al Total:	
4707	HBP R/W								5,312	5,312
	Local Match								688	688
Fed. Reir	mb. Rate: 88.53% 8/29/2	022 Eileen Crawford	d: 2022 Prioritized I	Project new eligible	e project.				Total:	6,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								133,857	133,857
	Local Match								17,343	17,343
	LSSRP Bond									
	Local AC									
	Total								151,200	151,200
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP CON						-133,857		133,857	
	Local Match						-17,343		17,343	
Fed. Reir		023 DLA-Admin: Nization to proceed.		n 6 months. CON	funds moved fror	n FFY 26/27 to Be	eyond. Project has	not received	Total:	
4707	HBP CON						133,857		-133,857	
	Local Match						17,343		-17,343	
Fed. Reir	mb. Rate: 88.53% 9/14/2 Status	023 Xi Zhang: Not	ready to ad within 6	6 months. CON fu	nds moved from F	FY Beyond to 26	/27. As requested	in 2023 HBP Annu	ual Total:	

	District: 04	County: Co	ontra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP	CON								133,857	133,857
	Local Match									17,343	17,343
Fed. Rei	mb. Rate: 88.53%	8/29/2022	Eileen Crawford:	2022 Prioritized F	roject new eligible	e project.				Total:	151,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5928(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370			17,630					198,000
R/W								25,000	25,000
CON				520,623					520,623
Total	180,370			538,253				25,000	743,623
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682			476,515				22,133	658,329
Local Match	20,688			61,738				2,868	85,294
LSSRP Bond									
Local AC									
Total	180,370			538,253				25,000	743,623
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682			15,608					175,289
Local Match	20,688			2,022					22,711
LSSRP Bond									
Local AC									
Total	180,370			17,630					198,000

Phase Funding Details:

Proj id	Funds Src	Ph	ase P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4513	HBP	PE					15,608	-15,608					New
	Local Match						2,022	-2,022					
Fed. Reir	nb. Rate: 88.53%		9/25/2024 DLA-Ad Status.	lmin:	Not ready to ad within	6 months. PE fu	nds moved from F	FY 25/26 to 24/25.	As requested in	2024 HBP Annua	al Total:		
4513	HBP	PE				-15,608		15,608					
	Local Match					-2,022		2,022					
Fed. Reir	mb. Rate: 88.53%		10/4/2023 DLA-Ad	lmin:	Not ready to ad within	6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:		
4513	HBP	PE			-15,608	15,608							
	Local Match				-2,022	2,022							
Fed. Reir	nb. Rate: 88.53%		10/10/2022 DLA-A the FTIP (PUSH).	dmin:	Not ready to ad within	6 months. PE1	unds moved from	FFY 22/23 to 23/24	1. Action taken to	o financially constr	rain Total:		

Raena											
tespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	PE		15,608							15,608
	Local Match			2,022							2,022
ed. Rei	mb. Rate: 88.53%	9/	23/2022 Karen Nguyei	n: PE funds revised	per PM list dated	9/15/2022.				Total:	17,630
4513	HBP	PE	11,394								11,394
	Local Match		1,476								1,476
ed. Rei	mb. Rate: 88.53%	3/	15/2020 Bobby Zezoff	Revised BPMP pla	ın.					Total:	12,870
4513	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	pr	/11/2017 Eileen Craw oject needs to be prior 20/21-25/26. This doe	itized. 7/27/2021 DI	_A-Admin: Fundlir	ne zeroed out due		•		Total:	
4513	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DI	10/2017 Chien Wu: N _A-Admin: Fundline zo rrent FTIP cycle.	•				, ,	0 ,	Total:	
4513	HBP	PE									
4513	HBP Local Match	PE									
		10 th	0/23/2016 DLA-Admin: e FTIP. NEPA not yet 120/21-25/26. This doc	clear. 7/27/2021 DI	_A-Admin: Fundlir	ne zeroed out due				nto Total:	
	Local Match mb. Rate: 88.53% HBP	10 th	e FTIP. NEPA not yet 20/21-25/26. This doc 148,288	clear. 7/27/2021 DI	_A-Admin: Fundlir	ne zeroed out due				nto Total:	148,288
Fed. Rei 4513	Local Match mb. Rate: 88.53%  HBP  Local Match	10 th 20 PE	e FTIP. NEPA not yet 20/21-25/26. This doc 148,288 19,212	clear. 7/27/2021 DI es not impact funds i	_A-Admin: Fundlir in the current FTIF	ne zeroed out due					19,212
ed. Rei 4513	Local Match mb. Rate: 88.53% HBP	10 th 20 PE	e FTIP. NEPA not yet 20/21-25/26. This doc 148,288	clear. 7/27/2021 DI es not impact funds i	_A-Admin: Fundlir in the current FTIF	ne zeroed out due				nto <sub>Total:</sub>	•
ed. Rei 4513	Local Match mb. Rate: 88.53%  HBP  Local Match	10 th 20 PE	e FTIP. NEPA not yet 20/21-25/26. This doc 148,288 19,212	clear. 7/27/2021 DI es not impact funds i	_A-Admin: Fundlir in the current FTIF	ne zeroed out due					19,212
Fed. Rei 4513	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10 th 20 PE 10	e FTIP. NEPA not yet 20/21-25/26. This doc 148,288 19,212 1/13/2016 Linda Newtp	clear. 7/27/2021 DI es not impact funds i om: New eligible proj	_A-Admin: Fundlir in the current FTIF	ne zeroed out due P cycle.	to FTIP cycle migi	ration: 2018/19-2	8/24 to	Total:	19,212
Fed. Rei 4513	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10 th 20 PE 10	e FTIP. NEPA not yet 120/21-25/26. This doc 148,288 19,212 1/13/2016 Linda Newtp Prior d \$	clear. 7/27/2021 DI es not impact funds i om: New eligible proj	_A-Admin: Fundlir in the current FTIF	ne zeroed out due P cycle.	to FTIP cycle migi	ration: 2018/19-2	8/24 to	Total:	19,212 167,500 Total
Fed. Rei 4513	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10 th 20 PE 10 y:	Prior d \$	clear. 7/27/2021 DI es not impact funds i om: New eligible proj	_A-Admin: Fundlir in the current FTIF	ne zeroed out due P cycle.	to FTIP cycle migi	ration: 2018/19-2	8/24 to	Total:  Beyond 22,133	19,212 167,500 Total 22,
Fed. Rei 4513	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10 th 20 PE 10 y:	Prior d \$ tch   Drid   Drid	clear. 7/27/2021 DI es not impact funds i om: New eligible proj	_A-Admin: Fundlir in the current FTIF	ne zeroed out due P cycle.	to FTIP cycle migi	ration: 2018/19-2	8/24 to	Total:  Beyond 22,133	19,212 167,500 Total 22,
Fed. Rei 4513	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10 th 20 PE 10 y: Fe Local Ma SSRP Bo Local	Prior d \$ tch   Drid   Drid	clear. 7/27/2021 DI es not impact funds i om: New eligible proj	_A-Admin: Fundlir in the current FTIF	ne zeroed out due P cycle.	to FTIP cycle migi	ration: 2018/19-2	8/24 to	Total:  Beyond 22,133	19,212 167,500 Total 22,
ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10 th 20 PE 10 y: Fe Local Ma SSRP Bo Local	Prior d \$ AC	clear. 7/27/2021 DI es not impact funds i om: New eligible proj	_A-Admin: Fundlir in the current FTIF	ne zeroed out due P cycle.	to FTIP cycle migi	ration: 2018/19-2	8/24 to	Total:    Beyond     22,133     2,868	19,212 167,500 Total 22, 2,
4513 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar	10 th 20 PE 10 y: Fe Local Ma SSRP Bo Local	Prior d \$	clear. 7/27/2021 DI es not impact funds i om: New eligible proj	_A-Admin: Fundlir in the current FTIF	ne zeroed out due P cycle.	to FTIP cycle migi	ration: 2018/19-2	8/24 to	Total:    Beyond     22,133     2,868	19,212 167,500 Total 22, 2,
4513 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details:	PE 10  y: Fe Local Ma SSRP Be Local To	Prior d \$	clear. 7/27/2021 DI es not impact funds i em: New eligible proj	_A-Admin: Fundlir in the current FTIF ect.	24/25	25/26	26/27	27/28	Total:  Beyond 22,133 2,868  25,000	19,212 167,500 Total 22, 2,
Fed. Rei  4513  Fed. Rei  Phase  Proj id	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src	PE 10  y: Fe Local Ma SSRP Bo Local To Phase	Prior d \$	clear. 7/27/2021 DI es not impact funds i em: New eligible proj	_A-Admin: Fundlir in the current FTIF ect.	24/25	25/26	26/27	27/28	Total:    Beyond     22,133   2,868       25,000	19,212 167,500 Total 22, 2,

	istrict: 04	County: Co	ontra Costa	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>				22/23	23/24	24/25	23/20	20/21	21120	•	Total
4513	HBP Local Match	R/W	-53,118 -6,882							53,118 6,882	
ed. Reir	nb. Rate: 88.53%	10/23/2016		ot ready to ad with	nin 6 months. RW	/ funds moved from	n FFY 19/20 to Be	yond. NEPA not	et clear.	Total:	
4513	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
ed. Reir	mb. Rate: 88.53%	10/13/2016	6 Linda Newton: I	New eligible proje	ct.					Total:	60,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				460,908					460,908
		Local Match				59,715					59,715
		LSSRP Bond									
		Local AC									,
		Total				520,623					520,623
Phase I	Funding Details:		•	•	•	•	<u>.                                      </u>	<u> </u>			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	CON				460,908				-460,908	
	Local Match					59,715				-59,715	
ed. Reir	mb. Rate: 88.53%	9/25/2024 Annual Sta		t ready to ad withi	n 6 months. CON	I funds moved from	n FFY Beyond to 2	24/25. As request	ed in 2024 HBP	Total:	
4513	HBP	CON								-252,448	-252,448
	Local Match									-32,707	-32,707
ed. Reir	nb. Rate: 88.53%	9/23/2022	Karen Nguyen:	CON funds revise	d per PM list date	ed 9/15/2022.				Total:	-285,155
4513	HBP	CON								43,891	43,891
	Local Match									5,687	5,687
ed. Reir	nb. Rate: 88.53%	3/15/2020	Bobby Zezoff: R	levised BPMP plan	٦.					Total:	49,578
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
	nb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Danville

BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

Phase Funding Details	Phase	<b>Funding</b>	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	PE				-534,550	534,550				
	Local Match					-69,257	69,257				
Fed. Reir	nb. Rate: 88.53%	3/14/2	2023 Andy Chou: Not	ready to ad withir	6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	NEPA not yet cle	ear.	Total:	
4288	HBP	PE			-534,550	534,550					
	Local Match				-69,257	69,257					
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: N ГІР (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
4288	HBP	PE		-534,550	534,550						
	Local Match			-69,257	69,257						
Fed. Reir	nb. Rate: 88.53%	10/15	/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	I. NEPA not yet	clear.	Total:	

D	istrict: 04	Cou	ınty: Coı	ntra Costa								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP Local Match	PE		-534,550 -69,257	534,550 69,257							
ed. Rein	mb. Rate: 88.53%		9/19/2021 Ja 2021 Status	, ,	Not ready to ad	within 6 months. I	PE funds moved fro	om FFY 21/22 to 2	2/23. As request	ed in September	Total:	
4288	HBP Local Match	PE										
Fed. Rein	mb. Rate: 88.53%	F	Push fundin	g to FFY 21/22,	per LAPG Ch. 6		dmin: Fundline zei		•	re of phase in 18/19. n: 2020/21-25/26 to	Total:	
4288	HBP Local Match	PE										
Fed. Rein	mb. Rate: 88.53%	2	2019 Survey	, ,	A-Admin: Fundl		PE funds moved from to FTIP cycle mig		•	ed in September 25/26. This does not	Total:	
4288	HBP Local Match	PE		534,550 69,257								534,550 69,257
Fed. Rein	mb. Rate: 88.53%			DLA-Admin: Fu	ınd line failed to o Per 2018 HBP S		Ex 6D (submitted	on 03/21/18)			Total:	603,807
4288	HBP Local Match	PE										
Fed. Rein	mb. Rate: 88.53%	5	Survey. 8/2		min: Fundline ze		nds moved from FF TIP cycle migration		•	September 2016 This does not impac	Total: t	
4288	HBP Local Match	PE		531,180 68,820								531,180 68,820
Fed. Rein	mb. Rate: 88.53%	6	6/15/2015 C	chien Wu: New a	application accep	ted on June 15, 2	015.				Total:	600,000
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		F	ed \$					195,651				195,6
		Local M	latch					25,349				25,3
	L	SSRP E	Bond									
		Loca	I AC									
			Total					221,000				221,0
Phase F	Funding Details:											
Proj id	Funds Src	Phas	se	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP Local Match	R/W					-195,651 -25,349	195,651 25,349				
Fed. Rein	mb. Rate: 88.53%	9	9/27/2023 D	LA-Admin: Not	ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	R/W				195,651	-195,651				
	Local Match					25,349	-25,349				
ed. Rei	mb. Rate: 88.53%	9/14/2 Statu	2023 Xi Zhang: Not re s.	ady to ad within 6	months. RW fund	s moved from FF	Y 25/26 to 24/25. A	As requested in 2	023 HBP Annual	Total:	
4288	HBP	R/W			-195,651		195,651				
	Local Match				-25,349		25,349				
ed. Rei	mb. Rate: 88.53%	3/14/2	2023 Andy Chou: Not	ready to ad within	6 months. RW fur	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet o	lear.	Total:	
4288	HBP	R/W		-195,651	195,651						
	Local Match			-25,349	25,349						
⁻ed. Reii	mb. Rate: 88.53%	10/15	/2021 DLA-Admin: No	ot ready to ad with	in 6 months. RW f	unds moved from	r FFY 22/23 to 23/2	<ol><li>NEPA not yet</li></ol>	clear.	Total:	
4288	HBP	R/W	-195,651	195,651							
	Local Match		-25,349	25,349							
Fed. Rei	mb. Rate: 88.53%		2021 Jae-Myung Lee: Status.	Not ready to ad w	vithin 6 months. R\	N funds moved fr	om FFY 21/22 to 22	2/23. As request	ed in September	Total:	
4288	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-	/2018 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.							Total:	
4288	HBP	R/W	107,121								107,121
	Local Match		13,879								13,879
Fed. Rei	mb. Rate: 88.53%	9/24/2	2018 Jae-Myung Lee:	Per 2018 HBP Su	urvey & approved E	x 6D (submitted	on 03/21/18)			Total:	121,000
4288	HBP	R/W									
	Local Match										
	mb. Rate: 88.53%	DLA-	/2016 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	•				•		Total:	
Fed. Rei		curre	it i iii cycle.								
Fed. Rei	НВР	currer R/W	itt till Gydic.								
4288	Local Match		it in eyec.								
4288		R/W 9/19/2 2016	2016 Jae-Myung Lee: Survey. 7/27/2021 DL ct funds in the current	.A-Admin: Fundlir						Total:	
4288	Local Match	R/W 9/19/2 2016	2016 Jae-Myung Lee: Survey. 7/27/2021 DI	.A-Admin: Fundlir						Total:	
4288 Fed. Reii	Local Match mb. Rate: 88.53%	9/19/2 2016 impac	2016 Jae-Myung Lee: Survey. 7/27/2021 DI	.A-Admin: Fundlir						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Rei	mb. Rate: 88.53%	6/15/201	5 Chien Wu: New	application acce	pted on June 15, 2	2015.				Total:	100,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,683,980	5,683,980
	L	_ocal Match								736,420	736,420
	LS	SSRP Bond									
		Local AC									
		Total								6,420,400	6,420,400
Phase	Funding Details:		•	•	-	-	•	•		-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP Local Match	CON					-5,683,980 -736,420			5,683,980 736,420	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 25/26 to B	eyond. Action tak	en to financially	Total:	
4288	HBP Local Match	CON				-5,683,980 -736,420	5,683,980 736,420				
Fed. Rei	mb. Rate: 88.53%			•		•	om FFY 24/25 to 25	5/26. Action taker	n to financially	Total:	
4288	HBP	CON			-5,683,980	5,683,980					
	Local Match				-736,420	736,420					
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	1/25. Action taker	to financially	Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
Fed. Rei	mb. Rate: 88.53%	9/19/202 <sup>-</sup> 2021 Sta		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
4288	HBP	CON			-5,683,980					5,683,980	
	Local Match				-736,420					736,420	
Fed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	m FFY 23/24 to Beginshown.	yond. Action take	n to financially	Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
Fed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Sur	, ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	НВР	CON			-5,683,980					5,683,980	
	Local Match				-736,420					736,420	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
ed. Rei	mb. Rate: 88.53%	9/19/20 2019 S	019 Jae-Myung Lee: arvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in Septembe	Total:	
4288	HBP	CON	-5,683,980							5,683,980	
	Local Match		-736,420							736,420	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4288	HBP	CON	5,683,980							-2,710,364	2,973,616
	Local Match		736,420							-351,156	385,264
ed. Rei	mb. Rate: 88.53%	9/24/20	)18 Jae-Myung Lee:	Per 2018 HBP S	urvey & approved	Ex 6D (submitted	on 03/21/18)			Total:	3,358,880
4288	HBP	CON	-2,710,364							2,710,364	
	Local Match		-351,156							351,156	
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
4288	HBP	CON	2,710,364							-2,710,364	
	Local Match		351,156							-351,156	
ed. Rei	mb. Rate: 88.53%	9/18/20 2017 S	017 Jae-Myung Lee: Jurvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
4288	HBP	CON	-2,710,364							2,710,364	
	Local Match		-351,156							351,156	
ed. Rei	mb. Rate: 88.53%	10/20/2	2015 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 17/18 to Be	eyond. NEPA not	yet clear.	Total:	
4288	HBP	CON	2,710,364								2,710,364
	Local Match		351,156								351,156
ed. Rei	mb. Rate: 88.53%	6/15/20	)15 Chien Wu: New	application accep	ted on June 15, 2	015.				Total:	3,061,520

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Danville

BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
Total					93,625			430,673	524,298
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
Total					93,625			430,673	524,298
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
Total					93,625				93,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4807	HBP	PE					-72,273				-72,273
	Local Match						-18,068				-18,068
Fed. Reir	mb. Rate: 80.00%	6/30/202	3 Karen Nguyen:	Fundline revised p	er list dated 11/20	22.				Total:	-90,341
4807	HBP	PE					147,173				147,173
	Local Match						36,793				36,793
Fed. Reir	mb. Rate: 80.00%	9/29/202	2 DLA-Admin: 202	22 Prioritization Pr	oject, new eligible	project.				Total:	183,966

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: 0	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								344,538	344,538
	Lo	cal Match								86,135	86,135
	LSS	SRP Bond									
		Local AC									
		Total								430,673	430,673
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4807	HBP C	CON								-332,529 -83,132	-332,529 -83,132
Fed. Reir	mb. Rate: 80.00%	6/30/202	3 Karen Nguyen:	Fundline revised p	er list dated 11/2	2022.				Total:	-415,661
4807	HBP C	CON								677,067 169,267	677,067 169,267
Fed. Reir	mb. Rate: 80.00%	9/29/202	2 DLA-Admin: 20	22 Prioritization Pr	oject, new eligible	e project.				Total:	846.334

846,334

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON							334,000		334,000
Total							334,000		334,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							267,200		267,200
Local Match							66,800		66,800
LSSRP Bond									
Local AC									
Total							334,000		334,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4593	HBP	PE			-92,000						-92,000
	Local Match				-23,000						-23,000
Fed. Reir	mb. Rate: 80.00%	4/17/	2024 Roberta Jensen:	Removed PE fun	ds. City is comple	ting PE with other	funds.			Total:	-115,000
4593	HBP	PE			92,000						92,000
	Local Match				23,000						23,000
Fed. Reir	mb. Rate: 80.00%	8/15/	2021 DLA-Admin: Re	vise reimbursemer	nt rate from 88.539	% to 80% for on sy	ystem project.			Total:	115,000
4593	HBP	PE			-101,810						-101,810
	Local Match				-13,191						-13,191
Fed. Reir	mb. Rate: 88.53%	8/15/	2021 DLA-Admin: Rev	rise reimbursemen	t rate from 88.53%	% to 80% for on sy	stem project.			Total:	-115,000

Prior   22/23   23/24   24/25   25/26   26/26			
Local Match	27 27/28	Beyond	Total
Fed. Reimb. Rate: 88.53%  10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action the FTIP (PUSH). Attempt will be made to program this project in year shown.  4593 HBP PE 101,810 Local Match 13,191  Fed. Reimb. Rate: 88.53%  1/17/2018 Linda Newton: New eligible project.  CON Summary: Prior 22/23 23/24 24/25 25/26 26/2  Fed \$			
HBP			
Local Match   13,191	taken to financially con	nstrain Total:	
CON Summary:			101,810
CON Summary:			13,191
Fed \$		Total:	115,000
Local Match   Local AC   Local	27 27/28	Beyond	Total
LSSRP Bond   Local AC   Local A	267,200	,	267,200
Phase Funding Details:  Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/2  4593 HBP CON Local Match Fed. Reimb. Rate: 80.00% 9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. No CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.	66,800	,	66,800
Phase Funding Details:  Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/2  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. No CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.			
Phase Funding Details:  Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/2  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. No CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.			
Phase Funding Details:  Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/2  4593 HBP CON Local Match Fed. Reimb. Rate: 80.00% 9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. No CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.	334,000	,	334,000
4593 HBP CON Stay in the 4 year of FTIP.  4593 HBP CON CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.			,
Local Match Fed. Reimb. Rate: 80.00%  9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. No CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match Fed. Reimb. Rate: 80.00%  8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match	27 27/28	Beyond	Total
9/26/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. No CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match	267,200	-267,200	
CON to stay in the 4 year of FTIP.  4593 HBP CON Local Match  fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match	66,800	-66,800	
Local Match Fed. Reimb. Rate: 80.00%  8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match	other phases programn	med, Total:	
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.  4593 HBP CON Local Match		267,200	267,200
4593 HBP CON Local Match		66,800	66,800
Local Match		Total:	334,000
		-295,690	-295,690
Fed. Reimb. Rate: 98 53% 9/15/2021 DLA Admin: Povice reimbursement rate from 98 53% to 80% for an system project		-38,310	-38,310
6/13/2021 DEA-Admin. Nevise fellibursement rate from 60.55% to 60% for our system project.		Total:	-334,000
4593 HBP CON		295,690	295,690
Local Match		38,310	38,310
Fed. Reimb. Rate: 88.53% 1/17/2018 Linda Newton: New eligible project.		Total:	334,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Moraga

BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
Total	11,936,245								11,936,245
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
Total	11,936,245								11,936,245
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
Total	1,866,801								1,866,801

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	PE	215,837								215,837
	Local Match		27,964								27,964
Fed. Rein	mb. Rate: 88.53%	9/23/202	0 Jae-Myung Lee:	Per 2020 HBP Su	ırvey					Total:	243,801
4070	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
Fed. Rein	mb. Rate: 88.53%	9/24/201	9 Jae-Myung Lee:	Per 2019 HBP su	rvey					Total:	33,000
4070	HBP	PE	464,008								464,008
	Local Match		60,117								60,117
Fed. Rein	mb. Rate: 88.53%	3/4/2019	Jae-Myung Lee: F	Per Ex. 6D submitt	al 3/4/19					Total:	524,125

D	District: 04	Co	ounty: Contra Costa								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%		9/24/2018 Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	100,000
4070	HBP	PE	225,752								225,752
	Local Match		29,249								29,249
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee:	Per 2017 HBP s	urvey					Total:	255,000
4070	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/10/2016 DLA-Admin: N the FTIP (Push). 8/25/2019 not impact funds in the curr	9 DLA-Ádmin: Fu					•	Total:	
4070	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/22/2016 Jae-Myung Lee: 2016/17-21/22 to 2018/19-		•			e to FTIP cycle mi	gration:	Total:	
4070	HBP	PE	126,930		·		•				126,930
	Local Match		16,445								16,445
Fed. Reir	mb. Rate: 88.53%		3/11/2015 Chien Wu: As re	equested in Exhibi	t 6D dated 1/29/2	015.				Total:	143,375
4070	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/11/2015 Chien Wu: Not on DLA-Admin: Fundline zero current FTIP cycle.	•					0 ,	Total:	
4070	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: F					•	Total:	
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%		9/29/2014 Rachel Carpente	er: Additional PE	funds added to Ff	FY 14/15, per 2014	4 survey.			Total:	100,000
4070	HBP	PE									
Fed. Reir	Local Match mb. Rate: 88.53%		3/20/2013 Chien Wu: Not with EPSP. 8/21/2015 DLA impact funds in the current	A-Admin: Fundlin				•		Total:	

г	District: 04	County:	Contra Costa		ρi	ogrammed in a					
	onsible Agency	County.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP Local Match	PE	413,878 53,622								413,878 53,622
Fed. Rei	mb. Rate: 88.53%	3/6/2013	3 Chien Wu: New ap	plication accepte	ed into HBP on Ma	arch 6, 2013.				Total:	467,500
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	243,629								243,62
		Local Match	31,565								31,56
	L	SSRP Bond									
		Local AC									
		Total	275,194								275,19
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	R/W	88,702								88,702
Fed Rei	Local Match mb. Rate: 88.53%	0/33/303	11,492	Dar 2020 HRD Si	In/ov						11,492
i eu. i ei		9/23/202	20 Jae-Myung Lee:	Pel 2020 HBP 31	ui vey					Total:	100,194
4070	HBP	R/W	22,133								22,133
F. J. D.:	Local Match	01110011	2,868								2,868
Fed. Rei	mb. Rate: 88.53%	3/4/2019	Jae-Myung Lee: P	er Ex. 6D submit	tal 3/4/19					Total:	25,000
4070	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	9/15/201 2017 Su	7 Jae-Myung Lee: rvey.	Not ready to ad v	vithin 6 months. F	RW funds moved fi	rom FFY 19/20 to	17/18. As request	ed in September	Total:	50,000
4070	HBP	R/W									
Fod Doi	Local Match	40/40/06					EEV 40/47 1 40	IOO NEDA	. 7/07/0004		
reu. Kei	mb. Rate: 88.53%	DLA-Adı	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•				•		Total:	
4070	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 Su	6 Jae-Myung Lee: rvey. 8/25/2019 DL unds in the current F	A-Admin: Fundli				•	ed in September 3/24. This does not	Total:	
4070	HBP	R/W									
:	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	015 DLA-Admin: No min: Fundline zeroe -TIP cycle.							Total:	

Resno	District: 04 nsible Agency	,	Contra Costa	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	ZZIZO	20/24	24/20	20/20	20/21	21120	Веуспа	TOtal
4070 ed. Rei	HBP Local Match mb. Rate: 88.53%	2015 Sui	•	LA-Admin: Fundli				•	sted in September 3/24. This does not	Total:	
4070	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn		•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
4070	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn		•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
4070	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	3/6/2013	Chien Wu: New a	pplication accepte	d into HBP on Ma	rch 6, 2013.				Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,670,850								8,670
		Local Match	1,123,400								1,123
	L	SSRP Bond									
		Local AC									
		Total	9,794,250								9,794
Phase	Funding Details:	-	•	•	•	•		<u>.                                      </u>	<u>.</u>		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON	-740,939								-740,939
	Local Match		-95,996								-95,996
	mb. Rate: 88.53%	3/17/202	2 Linda Newton: I	Revise CON to ma	tch LAPG 6-D dat	ed 2/1/2021.				Total:	-836,935
ed. Rei											
ed. Rei	HBP	CON	2,224,259	-2,224,259							
		CON	2,224,259 288,176	-2,224,259 -288,176							
4070	HBP		288,176	-288,176	horized. CON fun	ds moved from FF	FY 22/23 to 21/22.	As requested in S	September 2021	Total:	
4070	HBP Local Match	9/19/202	288,176	-288,176	horized. CON fun	ds moved from FF	FY 22/23 to 21/22.	As requested in S	September 2021	Total:	
4070 Fed. Rei 4070	HBP Local Match mb. Rate: 88.53%	9/19/202 Status.	288,176 1 Jae-Myung Lee:	-288,176 Construction Aut	horized. CON fun	ds moved from FF	FY 22/23 to 21/22.	As requested in S	September 2021	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	FTIP (PU	ISH). Attempt will	be made to progra	am this project in		023 DLA-Admin:	tion taken to finand Fundline zeroed o	ially constrain the ut due to FTIP cycle	Total:	
4070	HBP	CON	2,224,259								2,224,259
	Local Match		288,176								288,176
ed. Reir	mb. Rate: 88.53%	9/23/2020	0 Jae-Myung Lee:	Per 2020 HBP St	urvey					Total:	2,512,435
4070	НВР	CON	159,354								159,354
	Local Match		20,646								20,646
ed. Reir	mb. Rate: 88.53%	9/24/2019	9 Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	180,000
4070	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		nin: Fundline zero	,				equested by agen This does not impa	,	Total:	
4070	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ade to program thi	s project in year s		DLA-Admin: Fun	aken to financially dline zeroed out du		Total:	
4070	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		nin: Fundline zero	•			•	ct ready to adverti his does not impa		Total:	
4070	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec		/8/2023 DLA-Adm	in: Fundline zeroe	financially constrain d out due to FTIP	Total:	
4070	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	•	ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

С	istrict: 04	Coun	ty: Contra Costa								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON	7,028,175							-4,805,231	2,222,944
	Local Match		910,575							-622,569	288,006
Fed. Reir	mb. Rate: 88.53%	9/2	4/2018 Jae-Myung Lee: I	Per 2018 HBP S	Survey					Total:	2,510,950
4070	HBP	CON	-4,805,231							4,805,231	
	Local Match		-622,569							622,569	
Fed. Reir	mb. Rate: 88.53%		9/2018 DLA-Admin: Not a strain the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
4070	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	9/2018 DLA-Admin: Not a nstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4070	Local AC (HBP) Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		2/2018 Linda Newton: A0e to FTIP cycle migration:			, ,			Fundline zeroed out	Total:	
4070	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Pro P cycle migration: 2020/		•				ne zeroed out due to	Total:	
4070	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the	25/2017 DLA-Admin: NE FTIP (PUSH). Attempt w le migration: 2020/21-25	vill be made to p	rogram this projec	ct in year shown. 8	8/8/2023 DLA-Adm	in: Fundline zero	•	Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the	25/2017 DLA-Admin: NE FTIP (PUSH). Attempt w sle migration: 2018/19-23	vill be made to p	rogram this projec	ct in year shown.	7/27/2021 DLA-Adr	min: Fundline zer		Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the	24/2017 DLA-Admin: NE FTIP (PUSH). Attempt w le migration: 2018/19-23	vill be made to p	rogram this projec	ct in year shown. 🧵	7/27/2021 DLA-Adr	min: Fundline zer	•	Total:	
4070	HBP Local Match	CON	4,805,231 622,569							-3,524,291 -456,609	1,280,941 165,959
Fed. Reir	mb. Rate: 88.53%		5/2017 Jae-Myung Lee: 1 17 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in September		1,446,900

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP Local Match	CON	-3,524,291 -456,609							3,524,291 456,609	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4070	HBP	CON	3,524,291							-3,524,291	
	Local Match		456,609							-456,609	
ed. Reir	mb. Rate: 88.53%	9/22/20 <sup>-</sup> 2016 St		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
4070	HBP	CON								1,206,575	1,206,575
	Local Match									156,325	156,325
ed. Reir	mb. Rate: 88.53%	3/11/20	15 Chien Wu: As re	equested in Exhibi	it 6D dated 1/29/2	015.				Total:	1,362,900
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4070	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4070	HBP Local Match	CON									
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be ma	ade to program t	his project in year	shown. 8/17/2017 D	LA-Admin: Fun	•	Total:	
4070	HBP	CON	2,317,715							-2,317,715	
	Local Match		300,285							-300,285	
ed. Rei	mb. Rate: 88.53%	9/26/20 <sup>2</sup> Survey.	13 Chien Wu: Not re	ady to ad within 6	months. CON for	unds moved from I	FFY Beyond to 14/1	5. As requested	in September 2013	Total:	
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	6 months. CON	funds moved from	n FFY 15/16 to Beyo	nd. Action taker	n to financially	Total:	
4070	HBP	CON	2,317,715								2,317,715
	Local Match		300,285								300,285
ad Rai	mb. Rate: 88.53%	2/6/2011	3 Chien Wu: New ap	nlication accepta	dinta LIDD on Ma	rah 6 2012				Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Oakley

BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Fed Proj: BRLS-5477(009)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

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Phase		ındı	na	ו ובו	. O 11	0

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	PE			-70,972						-70,972
	Local Match				-17,743						-17,743
Fed. Reir	nb. Rate: 80.00%	10	0/10/2022 DLA-Admin: PE	funds no longer	needed as per 202	2 Annual Status.				Total:	-88,715
4472	HBP	PE	-70,972		70,972						
	Local Match		-17,743		17,743						
Fed. Reir	nb. Rate: 80.00%		0/16/2021 DLA-Admin: Rearoceed. Move funding out.	dy to Advertise.	PE funds moved f	rom FFY 21/22 to	o 23/24. Project h	as not received au	uthorization to	Total:	
4472	HBP	PE	70,972		-70,972						
	Local Match		17,743		-17,743						
Fed. Reir	nb. Rate: 80.00%	9/	19/2021 Jae-Myung Lee: F	Ready to Adverti	se. PE funds move	d from FFY 23/2	4 to 21/22. As red	quested in Septem	ber 2021 Status.	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	PE			70,972						70,972
	Local Match				17,743						17,743
ed. Rei	mb. Rate: 80.00%	8/	15/2021 DLA-Admin: Re	vise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	88,715
4472	HBP	PE			-78,539						-78,539
	Local Match				-10,176						-10,176
ed. Rei	mb. Rate: 88.53%	8/	15/2021 DLA-Admin: Re	vise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	-88,715
4472	HBP	PE	-78,539		78,539						
	Local Match		-10,176		10,176						
ed. Rei	mb. Rate: 88.53%		n/28/2020 DLA-Admin: Ne FTIP (PUSH). Attempt				FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	
4472	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	20	24/2018 Jae-Myung Lee: 118 Survey. 8/8/2023 DL pact funds in the current	A-Admin: Fundlir				•	•	Total:	
4472	HBP Local Match	PE									
	Loodi Matori										
ed. Rei	mb. Rate: 88.53%	the	n/23/2016 DLA-Admin: N e FTIP. NEPA not yet cle n/20/21-25/26. This does	ear. 7/27/2021 DI	_A-Admin: Fundlin	e zeroed out due				Total:	
		the	e FTIP. NEPA not yet cle	ear. 7/27/2021 DI	_A-Admin: Fundlin	e zeroed out due				Total:	78,539
4472	mb. Rate: 88.53%  HBP  Local Match	the 20	e FTIP. NEPA not yet cle 20/21-25/26. This does	ear. 7/27/2021 DI	_A-Admin: Fundlin	e zeroed out due				Total:	
4472	mb. Rate: 88.53%	the 20 PE	e FTIP. NEPA not yet cle 220/21-25/26. This does 78,539	ear. 7/27/2021 DI not impact funds i	_A-Admin: Fundlin the current FTIP	e zeroed out due cycle.				Total:	10,176
4472	mb. Rate: 88.53%  HBP  Local Match	PE 10	e FTIP. NEPA not yet cle 120/21-25/26. This does 78,539 10,176	ear. 7/27/2021 DI not impact funds i	_A-Admin: Fundlin the current FTIP	e zeroed out due cycle.					10,176
4472	HBP Local Match mb. Rate: 88.53%	PE 10	e FTIP. NEPA not yet cle 120/21-25/26. This does 78,539 10,176 1/5/2016 Chien Wu: New	ear. 7/27/2021 DI not impact funds i application Exhib	_A-Admin: Fundlin in the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	ation: 2018/19-2	3/24 to	Total:	10,176 88,715
4472	HBP Local Match mb. Rate: 88.53%	PE 10	e FTIP. NEPA not yet cle 120/21-25/26. This does 78,539 10,176 0/5/2016 Chien Wu: New Prior	ear. 7/27/2021 DI not impact funds i application Exhib	_A-Admin: Fundlin in the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	ation: 2018/19-2	3/24 to	Total:	10,176 88,715
4472	HBP Local Match mb. Rate: 88.53%  R/W Summar	### 20 PE	e FTIP. NEPA not yet cle 120/21-25/26. This does 78,539 10,176 1/5/2016 Chien Wu: New Prior d \$	ear. 7/27/2021 DI not impact funds i application Exhib	_A-Admin: Fundlin in the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	ation: 2018/19-2	3/24 to	Total:	10,176 88,715
4472	HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 10 y: Fe Local Ma	Prior d \$ tch	ear. 7/27/2021 DI not impact funds i application Exhib	_A-Admin: Fundlin in the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	ation: 2018/19-2	3/24 to	Total:	10,176 88,715
4472	HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 10 y: Fe Local Ma SSRP Bo Local	Prior d \$ tch	ear. 7/27/2021 DI not impact funds i application Exhib	_A-Admin: Fundlin in the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	ation: 2018/19-2	3/24 to	Total:	88,715
4472 ed. Rei	HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 10 y: Fe Local Ma SSRP Bo Local	Prior d \$ AC	ear. 7/27/2021 DI not impact funds i application Exhib	_A-Admin: Fundlin in the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	ation: 2018/19-2	3/24 to	Total:	10,176 88,715
4472 ed. Rei Phase	HBP Local Match mb. Rate: 88.53%  R/W Summar	PE 10 y: Fe Local Ma SSRP Bo Local	Prior d \$ Ctch Cond Cond Cond Cond Cond Cond Cond Cond	ear. 7/27/2021 DI not impact funds i application Exhib	_A-Admin: Fundlin in the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	ation: 2018/19-2	3/24 to	Total:	10,176 88,715
4472 ed. Rei Phase Proj id	HBP Local Match mb. Rate: 88.53%  R/W Summar	PE  10  y: Fe Local Ma SSRP Bo Local	Prior d \$ Ctch Cond Cond Cond Cond Cond Cond Cond Cond	ear. 7/27/2021 DI not impact funds in application Exhibit	_A-Admin: Fundlin the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	26/27	27/28	Total:	10,176 88,715 Total
4472 Fed. Rei	HBP Local Match mb. Rate: 88.53%  R/W Summar  L  Funding Details: Funds Src	PE  10  Y:  Fe  Local Ma  SSRP Bo  Local  To  Phase	Prior d \$ Ctch Cond Cond Cond Cond Cond Cond Cond Cond	ear. 7/27/2021 DI not impact funds in application Exhibit	_A-Admin: Fundlin the current FTIP	e zeroed out due cycle.  October 4, 2016.	to FTIP cycle migra	26/27	27/28	Total:  Beyond  Beyond	10,176 88,715 Total

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP Local Match	R/W								40,000 10,000	40,000 10,000
Fed. Reir	mb. Rate: 80.00%	8/15/20	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	50,000
4472	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reir	mb. Rate: 88.53%	8/15/20	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-50,000
4472	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Note to the Note of the No		nin 6 months. RW	funds moved from	m FFY 21/22 to Bey	ond. Project has	not received	Total:	
4472	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
ed. Reir	mb. Rate: 88.53%	9/23/20 2020 S	020 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. F	RW funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	НВР	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Note to the Note of the No		nin 6 months. RW	funds moved from	m FFY 21/22 to Bey	ond. Project has	not received	Total:	
4472	НВР	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
ed. Reir	mb. Rate: 88.53%	9/19/20 2019 S	019 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. F	RW funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	НВР	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
ed. Reir	mb. Rate: 88.53%	10/17/2 prioritiz	2018 DLA-Admin: No zation.	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 21/22 to Bey	ond. Funding pu	shed due to project	Total:	
4472	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
ed. Reir	mb. Rate: 88.53%	9/24/20 2018 S	018 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. F	RW funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	
4472	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
ed. Reir	mb. Rate: 88.53%	10/23/2	2016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 19/20 to Bev	ond. NEPA not v	et clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP Local Match	R/W									
Fed. Rei≀	mb. Rate: 88.53%		in: Fundline zero	t ready to ad within ped out due to FTIP				•		Total:	
4472	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	10/5/2016	Chien Wu: New	application Exhibit	t 6A accepted on	October 4, 2016.				Total:	50,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		198,722							198,7
		Local Match		49,680							49,6
	L	SSRP Bond									
		Local AC									
		Total		248,402							248,4
Phase	Funding Details:		•	•		•				_	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	CON		198,722						-198,722	
	Local Match			49,680						-49,680	
Fed. Reir	mb. Rate: 80.00%	9/16/2022	Md Abul Bashar	: Ready to Adverti	se. CON funds n	noved from FFY Be	eyond to 22/23. As	requested in Aug	gust 2022 Status.	Total:	
4472	HBP	CON					-198,722			198,722	
	Local Match						-49,680			49,680	
Fed. Reir	mb. Rate: 80.00%			lot ready to ad with . Attempt will be m				yond. Action take	en to financially	Total:	
4472	HBP	CON				-198,722	198,722				
	Local Match					-49,680	49,680				
ed. Reir	mb. Rate: 80.00%			lot ready to ad with . Attempt will be m				/26. Action taken	to financially	Total:	
4472	HBP	CON			-198,722	198,722					
	Local Match				-49,680	49,680					
Fed. Reir	mb. Rate: 80.00%			lot ready to ad with  Attempt will be m				/25. Action taken	to financially	Total:	
4472	HBP	CON		-198,722	198,722						
	Local Match			-49,680	49,680						
ed. Reir	mb. Rate: 80.00%	10/28/202	21 DLA-Admin: N	lot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 22/23 to 23	/24. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	CON		198,722						-198,722	
	Local Match			49,680						-49,680	
ed. Rei	mb. Rate: 80.00%	9/19/2021	Jae-Myung Lee:	Ready to Advertise	e. CON funds m	oved from FFY B	eyond to 22/23. As	s requested in Sep	tember 2021 Status.	Total:	
4472	HBP	CON								198,722	198,722
	Local Match									49,680	49,680
ed. Rei	mb. Rate: 80.00%	8/15/2021	DLA-Admin: Rev	ise reimbursemen	t rate from 88.53	% to 80% for on s	system project.			Total:	248,402
4472	HBP	CON								-219,910	-219,910
	Local Match									-28,492	-28,492
ed. Rei	mb. Rate: 88.53%	8/15/2021	DLA-Admin: Rev	ise reimbursemen	t rate from 88.53	% to 80% for on s	system project.			Total:	-248,402
4472	HBP	CON		-219,910						219,910	
	Local Match			-28,492						28,492	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No the FTIP (PUSH).				om FFY 22/23 to B shown.	eyond. Action take	en to financially	Total:	
4472	HBP	CON		219,910						-219,910	
	Local Match			28,492						-28,492	
ed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Surv		Not ready to ad wi	ithin 6 months. (	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4472	HBP	CON		-219,910						219,910	
	Local Match			-28,492						28,492	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Notion to proceed. M	,	n 6 months. CO	N funds moved fro	om FFY 22/23 to B	eyond. Project ha	s not received	Total:	
4472	HBP	CON		219,910						-219,910	
	Local Match			28,492						-28,492	
ed. Rei	mb. Rate: 88.53%	9/19/2019 2019 Surv		Not ready to ad wi	ithin 6 months. (	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4472	HBP	CON	-219,910							219,910	
	Local Match		-28,492							28,492	
ed. Rei	mb. Rate: 88.53%	10/10/201	16 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	n FFY 17/18 to Bey	ond. NEPA not y	et clear.	Total:	
4472	HBP	CON	219,910								219,910
	Local Match		28,492								28,492
ed. Rei	mb. Rate: 88.53%	10/5/2016	Chien Wu: New	application Exhibit	6A accepted on	October 4, 2016.				Total:	248,402

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		196,244						626,100
Total	850,756		196,244						1,047,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	753,174		173,735						926,909
Local Match	53,495								53,495
LSSRP Bond	44,087		22,509						66,596
Local AC									
Total	850,756		196,244						1,047,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

Phase	Funding	Details:

Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	PE	155,724								155,724
	Local Match		20,176								20,176
Fed. Reir	mb. Rate: 88.53%		8/14/2018 Jae-Myung Lee:	Per Ex 6A approv	ed on 6/18/18					Total:	175,900
2073	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reir	mb. Rate: 88.53%		8/14/2018 Jae-Myung Lee:	The City repaid.						Total:	-127,000
2073	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/14/2018 Reza Fereshtehr 7/27/2021 DLA-Admin: Fur the current FTIP cycle.	,					, , ,	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	DLA-Adr	16 DLA-Admin: No min: Fundline zero TIP cycle.							Total:	
2073	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FTIP		7 DLA-Admin: Fu					o financially constrain /17-21/22. This does	Total:	
2073	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		4 Reza Fereshtehr n: 2014/15-19/20 to					ne zeroed out due	e to FTIP cycle	Total:	
2073	HBP Local Match	PE	172,634 22,367								172,634 22,367
ed. Rei	mb. Rate: 88.53%	9/23/201	3 Reza Fereshtehr	ejad: Additional	funds as requeste	d in the 2013 surv	ey.			Total:	195,000
2073	HBP Local Match	PE	112,433 14,567								112,433 14,567
Fed. Rei	mb. Rate: 88.53%									Total:	127,000
	R/W Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	44,265								44,
		Local Match									
	L	SSRP Bond	5,735								5,
		Local AC									
Diversi	English a Dataile	Total	50,000		L				<u>_</u>		50,
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
2073	Funds Src HBP LSSRP Bond	Phase R/W	1 1101	22/23	20/24	24/23	20/20	20/21	27/20	Беуопа	Total
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	10/14/20 Survey.		ot ready to ad with nin: Fundline zero	nin 6 months. RW				d in September 2020 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	10/17/201	in: Fundline zero	ot ready to ad with	in 6 months. RW			/22. NEPA not yet This does not impa		Total:	
2073	HBP	R/W	44,265							-29,750	14,515
	LSSRP Bond		5,735							-3,854	1,881
ed. Rei	mb. Rate: 88.53%		I Jeremy Wright: 3 Jae-Myung Lee:							Total:	16,396
2073	HBP	R/W	-29,750							29,750	
	LSSRP Bond		-3,854							3,854	
Fed. Rei	mb. Rate: 88.53%		I Jeremy Wright: 3 Linda Newton: N			N funds moved fro	m FFY 21/22 to B	eyond, due to PE f	unding not obligated.	Total:	
2073	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/18/201	in: Fundline zero	ot ready to ad with	in 6 months. RW			/22. PE not Autho This does not impa		Total:	
2073	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	10/10/201	in: Fundline zero	ot ready to ad with	in 6 months. RW			/20. NEPA not yet This does not impa		Total:	
2073	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	10/20/201	in: Fundline zero	ot ready to ad with	in 6 months. RW			/18. NEPA not yet This does not impa		Total:	
2073	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/18/2015 Septembe	er 2015 Survey. 8	nejad: Not ready t	o ad within 6 mor min: Fundline ze			or to 16/17. As red: 2016/17-21/22 to		Total:	

Г	istrict: 04	County:	Contra Costa		ρισ	grammed in t					
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP LSSRP Bond mb. Rate: 88,53%	R/W	29,750 3,854	d Cundo ammanad							29,750 3,854
reu. Keii	IID. Rate. 88.53%		2008 Eric Bost: Bond 2008 Eric Bost: Data	• • •		d by Local Agend	cy.			Total:	33,604
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	380,552		173,735						554,28
		Local Match	10,952								10,95
	L	SSRP Bond	38,352		22,509						60,86
		Local AC									
		Total	429,856		196,244						626,10
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	CON			-27,391						-27,391
	LSSRP Bond				-3,549						-3,549
Fed. Reir	nb. Rate: 88.53%	2/28/20 2/28/20	024 Roberta Jensen: 024 Roberta Jensen: 024 Roberta Jensen: 024 Roberta Jensen:	Fund Line NOT Fund Line suppr	suppressed. essed.					Total:	-30,940
2073	HBP	CON			201,126						201,126
	LSSRP Bond				26,058						26,058
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Bond 23 DLA-Admin: Revi			G 6D dated 08/28	3/2023 for award a	djustment.		Total:	227,184
2073	HBP	CON	296,016		-296,016						
	LSSRP Bond		38,352		-38,352						
Fed. Reir	nb. Rate: 88.53%		022 DLA-Admin: Bor 022 DLA-Admin: Rea			from FFY 23/24	to 21/22. Project i	ready to advertise.		Total:	
2073	HBP	CON	84,536		-84,536						
	Local Match		10,952		-10,952						
Fed. Reir	mb. Rate: 88.53%	3/18/20	022 DLA-Admin: Rea	ady to Advertise.	CON funds moved	I from FFY 23/24	to 21/22. Project	ready to advertise.		Total:	
2073	HBP	CON		-296,016	296,016						
	LSSRP Bond			-38,352	38,352						
Fed. Keir	nb. Rate: 88.53%	10/28/2	022 Roberta Jensen: 2021 DLA-Admin: NI IP (PUSH). Attempt	EARLY Ready to	Advertise. CON fu		FFY 22/23 to 23/2	4. Action taken to	financially constrain	Total:	
2073	HBP	CON		-84,536	84,536						
	Local Match			-10,952	10,952						
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: NI IP (PUSH). Attempt				FFY 22/23 to 23/2	4. Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP LSSRP Bond	CON	-296,016 -38,352	296,016 38,352							
ed. Reir	mb. Rate: 88.53%	10/27/20	2 Roberta Jensen: 21 DLA-Admin: NE (PUSH). Attempt v	ARLY Ready to A	Advertise. CON		FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
2073	HBP	CON	-84,536	84,536							
	Local Match		-10,952	10,952							
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: NE (PUSH). Attempt v	•			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
2073	HBP	CON	84,536							-84,536	
	Local Match		10,952							-10,952	
ed. Reir	mb. Rate: 88.53%	10/12/20	21 DLA-Admin: Ne	arly ready to ad.	CON funds mov	ed from beyond to	21/22. As request	ed in September 2	2021 Status.	Total:	
2073	HBP	CON	296,016							-296,016	
	LSSRP Bond		38,352							-38,352	
ed. Reii	mb. Rate: 88.53%		2 Roberta Jensen: 21 DLA-Admin: Ne			ed from beyond to	21/22. As request	ed in September 2	2021 Status.	Total:	
2073	HBP	CON								84,536	84,536
	Local Match									10,952	10,952
ed. Rei	mb. Rate: 88.53%	9/8/2021	Roberta Jensen: C	CON funds revised	d to reflect appro	ved 6A/6D dated (	8/31/2021. Adding	BPMP		Total:	95,488
2073	HBP	CON								18,032	18,032
	LSSRP Bond									2,336	2,336
ed. Reir	mb. Rate: 88.53%		Roberta Jensen: E Roberta Jensen: C	• • • • • • • • • • • • • • • • • • • •		ved 6A/6D dated 0	8/31/2021.			Total:	20,368
2073	HBP	CON			-277,984					277,984	
	LSSRP Bond				-36,016					36,016	
ed. Reir	mb. Rate: 88.53%	11/5/202	1 Jeremy Wright: E 0 DLA-Admin: Not 1 the FTIP (PUSH).	ready to ad withir	n 6 months. CON		•	yond. Action take	n to financially	Total:	
2073	HBP	CON		-277,984	277,984						
	LSSRP Bond			-36,016	36,016						
ed. Reir	mb. Rate: 88.53%	11/4/202	1 Jeremy Wright: B 0 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withir	n 6 months. CON			24. Action taken	to financially	Total:	
2073	НВР	CON	-277,984	277,984							
	LSSRP Bond		-36,016	36,016							
ed. Reir	mb. Rate: 88.53%	11/4/202	2 Roberta Jensen: 0 DLA-Admin: Not	ready to ad withir	n 6 months. CON	N funds moved fror this project in year		23. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	3/29/2022 Roberta Jensen: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON	277,984							-847,675	-569,691
	LSSRP Bond		36,016							-109,825	-73,809
ed. Rei	mb. Rate: 88.53%	10/14/202	2 Roberta Jensen: 20 DLA-Admin: No vey. Reduced COI	t ready to ad withi	in 6 months. CON	I funds moved fro	om FFY Beyond to	20/21. As reques	ted in September	Total:	-643,500
2073	HBP	CON			-847,675					847,675	
	LSSRP Bond				-109,825					109,825	
Fed. Reimb. Rate: 88.53%		3/31/2020	Property Research Roberts (2) Roberts Jensen:  On DLA-Admin: Not the FTIP (PUSH).	ready to ad within	6 months. CON			yond. Action take	n to financially	Total:	
2073	HBP	CON		-847,675	847,675						
	LSSRP Bond			-109,825	109,825						
Fed. Reimb. Rate: 88.53%		10/31/201	Proberta Jensen: 19 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	n 6 months. CON			3/24. Action taken	to financially	Total:	
2073	HBP	CON	-847,675	847,675							
	LSSRP Bond		-109,825	109,825							
Fed. Reimb. Rate: 88.53%		10/31/201	Proberta Jensen: 19 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	n 6 months. CON			2/23. Action taken	to financially	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2073	НВР	CON	847,675							-847,675	
:	LSSRP Bond		109,825							-109,825	
Fed. Reimb. Rate: 88.53%			Roberta Jensen: 9 Jeremy Wright:			ON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	

	District: 04	County:	Contra Costa	00/00	00/04	0.1/0=	05/00	00/07	07/22		
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP LSSRP Bond	CON	-847,675 -109,825							847,675 109,825	
Fed. Reimb. Rate: 88.53%		10/25/20	22 Roberta Jensen: E 118 DLA-Admin: Not n the FTIP (PUSH).	ready to ad wit	thin 6 months. CO			eyond. Action take	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		10/25/20 constraiı	3/29/2022 Roberta Jensen: Bond Funds approved.  10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
2073	HBP LSSRP Bond	CON	847,675 109,825							-1,016,324 -131,676	-168,650 -21,850
ed. Reir	mb. Rate: 88.53%		2 Roberta Jensen: E 8 Jae-Myung Lee: F		•					Total:	-190,500
2073	HBP LSSRP Bond	CON	-1,016,324 -131,676							1,016,324 131,676	
Fed. Reimb. Rate: 88.53%		10/25/20	3/29/2022 Roberta Jensen: Bond Funds approved.  10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
2073	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		10/25/20 constraiı	22 Roberta Jensen: E 116 DLA-Admin: Not n the FTIP (PUSH). A cycle migration: 2018	ready to ad wit Attempt will be	thin 6 months. CO made to program t	his project in yea	shown. 7/27/2021	1 DLA-Admin: Fun		Total:	
2073	HBP LSSRP Bond	CON	1,016,324 131,676							-1,016,324 -131,676	
Fed. Reimb. Rate: 88.53%		9/27/201	22 Roberta Jensen: E 6 Reza Fereshtehne per 2016 Survey.			nths. CON funds	moved from FFY B	eyond to 18/19. A	s requested in	Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			2 Roberta Jensen: E 115 DLA-Admin: Not		•	N funds moved fr	om FFY 17/18 to B	eyond. NEPA not	yet clear.	Total:	
2073	HBP	CON	1,016,324							-1,016,324	
LSSRP Bond			131,676							-131,676	
Fed. Reir	mb. Rate: 88.53%	9/18/201	2 Roberta Jensen: E 5 Reza Fereshtehne per 2015 Survey.		•	nths. CON funds	moved from FFY B	eyond to 17/18. A	s requested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP LSSRP Bond	CON	-1,016,324 -131,676							1,016,324 131,676	
Fed. Rei	mb. Rate: 88.53%	10/28/20	22 Roberta Jensen: 014 DLA-Admin: Noin the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		9/19/20	3/29/2022 Roberta Jensen: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
2073	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
2073	HBP LSSRP Bond	CON	1,016,324 131,676							-1,016,324 -131,676	
Fed. Rei	imb. Rate: 88.53%	9/23/20	22 Roberta Jensen: 13 Reza Fereshtehi ber 2013 Survey.			nths. CON funds r	noved from FFY B	eyond to 16/17. <i>A</i>	As requested in	Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%		10/26/20	22 Roberta Jensen: 012 DLA-Admin:  N in the FTIP (PUSH).	ot ready to ad witl		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved.  10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
2073	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%		10/26/20 constrai	22 Roberta Jensen: 012 DLA-Admin: Noin the FTIP (PUSH). cycle migration: 20	ot ready to ad witl Attempt will be r	nin 6 months.  CO made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: C	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/20′ constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 the FTIP	(PUSH). Attempt	ready to ad within will be made to pi	6 months. CON togram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2073	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/14/200	•	CON funds move	d from FFY 9/10 t	•	ested in October 20 18. This does not i	•	2013 DLA-Admin: c current FTIP cycle.	Total:	
2073	HBP	CON	564,821								564,821
	LSSRP Bond		73,179								73,179
Fed. Rei	mb. Rate: 88.53%		2 Roberta Jensen: 08 Eric Bost:  Data			ed by Local Agend	cy. Need Ex 6D to	approve cost incre	ease.	Total:	638,000
2073	HBP	CON	451,503								451,503
	LSSRP Bond		58,497								58,497
Fed. Rei	mb. Rate: 88.53%									Total:	510,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		128,171						723,171
Total	1,382,000		128,171						1,510,171
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,223,485		113,470						1,336,954
Local Match	84,534								84,534
LSSRP Bond	73,982		14,701						88,683
Local AC									
Total	1,382,000		128,171						1,510,171
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									·
Local AC									
Total	737,000								737,000

Phase Funding De
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Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	_	3/16/2018 Reza Fereshtehne lue to FTIP cycle migration:		, , ,	, ,	•			Total:	
2074	HBP	PE	652,466								652,466

 Local Match
 84,534
 84,534

 Fed. Reimb. Rate: 88.53%
 4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase
 Total: 737,000

	District: 04	County:	Contra Costa		·						
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	44,265								44,265
		Local Match									
	L	SSRP Bond	5,735								5,735
		Local AC									
		Total	50,000								50,000
	Funding Details:			00/00		0.1/0-	0.7/0.0	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/14/2 Survey		ot ready to ad wit nin: Fundline zer	hin 6 months. R				ted in September 202 3. This does not impa		
2074	HBP	R/W									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/17/2 DLA-A	021 Jeremy Wright: 2018 DLA-Admin: N dmin: Fundline zero FTIP cycle.	ot ready to ad wit	hin 6 months. R					Total:	
2074	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		021 Jeremy Wright: 18 Reza Fereshtehn			6-D.				Total:	50,000
2074	HBP	R/W	-13,280								-13,280
	LSSRP Bond		-1,721								-1,721
Fed. Rei	mb. Rate: 88.53%		021 Jeremy Wright: 014 Reza Fereshteh			urvey.				Total:	-15,000
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Rei	mb. Rate: 88.53%		021 Jeremy Wright: 2008 Shannon Mlcoo			on provided by Lo	ocal Agency.			Total:	15,000

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	526,754		113,470						640,2
		Local Match									
	L	SSRP Bond	68,247		14,701						82,94
		Local AC									
		Total	595,000		128,171						723,1
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	CON			-43,582 -5,647						-43,582 -5,647
Fed. Rei	mb. Rate: 88.53%		024 Roberta Jense 024 Roberta Jense	•	•					Total:	-49,229
2074	HBP	CON			157,052						157,052
	LSSRP Bond				20,348						20,348
Fed. Rei	mb. Rate: 88.53%		23 DLA-Admin: Bo 23 DLA-Admin: Re			APG 6D dated 0	8/28/2023 for awa	ard adjustment.		Total:	177,400
2074	HBP	CON	526,754		-526,754						
	LSSRP Bond		68,247		-68,247						
Fed. Rei	mb. Rate: 88.53%		)22 DLA-Admin: B )22 DLA-Admin: R			ed from FFY 23/	24 to 21/22. Proje	ect ready to advert	ise.	Total:	
2074	HBP	CON		-526,754	526,754						
	LSSRP Bond			-68,247	68,247						
Fed. Rei	mb. Rate: 88.53%	10/28/2	022 Roberta Jense 2021 DLA-Admin: P (PUSH). Attemp	NEARLY Ready to	Advertise. CON			23/24. Action taker	n to financially constrai	Total:	
2074	HBP LSSRP Bond	CON	-526,754 -68,247	526,754 68,247							
Fed. Rei	mb. Rate: 88.53%	10/27/2	022 Roberta Jense 2021 DLA-Admin: P (PUSH). Attemp	NEARLY Ready to	Advertise. CON			22/23. Action taker	n to financially constrai	Total:	
2074	HBP	CON	526,754							-526,754	
	LSSRP Bond		68,247							-68,247	
Fed. Rei	mb. Rate: 88.53%		022 Roberta Jense 2021 DLA-Admin:		•	1/22. As reques	sted in September	2021 Status		Total:	
2074	HBP LSSRP Bond	CON								-62,856 -8,144	-62,856 -8,144
Fed. Rei	mb. Rate: 88.53%		21 Roberta Jensen 021 Roberta Jense			roved 6A/6D dat	ed 07/28/2021.			Total:	-71,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	CON			-589,610 -76,390					589,610 76,390	
ed. Reir	mb. Rate: 88.53%	11/5/20	22 Roberta Jensen: 20 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	6 months. CON		•	ond. Action take	n to financially	Total:	
2074	HBP LSSRP Bond	CON		-589,610 -76,390	589,610 76,390						
ed. Reir	mb. Rate: 88.53%	11/4/20	22 Roberta Jensen: 20 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	6 months. CON			24. Action taken t	to financially	Total:	
2074	HBP LSSRP Bond	CON	-589,610 -76,390	589,610 76,390							
ed. Reir	mb. Rate: 88.53%	11/4/20	22 Roberta Jensen: 20 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	6 months. CON			23. Action taken t	to financially	Total:	
2074	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	11/2/20: constrai	22 Roberta Jensen: 20 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	ready to ad within Attempt will be m	6 months. CON ade to program th	nis project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
2074	HBP LSSRP Bond	CON	589,610 76,390							-888,094 -115,062	-298,484 -38,672
ed. Reir	mb. Rate: 88.53%	10/14/2	22 Roberta Jensen: 020 DLA-Admin: No urvey. CON reduced	ot ready to ad withi	in 6 months. CON	N funds moved fr	om FFY Beyond to	20/21. As reques	ted in September	Total:	-337,156
2074	HBP LSSRP Bond	CON			-888,094 -115,062					888,094 115,062	
ed. Reir	mb. Rate: 88.53%	3/31/20	22 Roberta Jensen: 20 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	6 months. CON			ond. Action take	n to financially	Total:	
2074	HBP LSSRP Bond	CON		-888,094 -115,062	888,094 115,062						
ed. Reir	mb. Rate: 88.53%	10/31/2	22 Roberta Jensen: 019 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad withi	in 6 months. CON			/24. Action taken	to financially	Total:	
2074	HBP LSSRP Bond	CON	-888,094 -115,062	888,094 115,062							
ed. Reir	mb. Rate: 88.53%	10/31/2	22 Roberta Jensen: 019 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad withi	in 6 months. CON			/23. Action taken	to financially	Total:	,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	CON	888,094 115,062							-888,094 -115,062	
Fed. Rei	mb. Rate: 88.53%					CON funds moved	I from FFY Beyond	i to 21/22. As req	uested in September	Total:	
2074	HBP	CON	-888,094							888,094	
	LSSRP Bond		-115,062							115,062	
Fed. Rei	mb. Rate: 88.53%	10/25/20	2 Roberta Jensen: 18 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	hin 6 months. CC			eyond. Action tak	en to financially	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/20 constrain	2 Roberta Jensen: 18 DLA-Admin: No the FTIP (PUSH). Sycle migration: 20	ot ready to ad with . Attempt will be r	hin 6 months.  CC made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/20 constrain	2 Roberta Jensen: 18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with . Attempt will be r	hin 6 months.  CC made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fundamin:	n to financially dline zeroed out due	Total:	
2074	HBP	CON	888,094							-888,094	
	LSSRP Bond		115,062							-115,062	
Fed. Rei	mb. Rate: 88.53%	10/1/201	2 Roberta Jensen: 8 Reza Fereshtehi er 2018 Survey.			nths. CON funds i	moved from FFY B	eyond to 19/20. <i>A</i>	As requested in	Total:	
2074	HBP	CON								755,299	755,299
	LSSRP Bond									97,857	97,857
Fed. Rei	mb. Rate: 88.53%		2 Roberta Jensen: Reza Fereshtehne			on per Exhibit 6-D				Total:	853,156
2074	HBP LSSRP Bond	CON	-132,795 -17,205							132,795 17,205	
Fed. Rei	imb. Rate: 88.53%	10/25/20	2 Roberta Jensen: 16 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	hin 6 months. CC			eyond. Action tak	en to financially	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/20 <sup>2</sup> constrain	2 Roberta Jensen: 16 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
Fed. Reii	mb. Rate: 88.53%	9/27/2016	2 Roberta Jensen: 3 Reza Fereshtehr er 2016 Survey.			nths. CON funds r	moved from FFY B	eyond to 18/19. <i>A</i>	s requested in	Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Reii	mb. Rate: 88.53%	3/28/2016	2 Roberta Jensen: 3 DLA-Admin: Not the FTIP (PUSH).	ready to ad withi	n 6 months. CON			yond. Action take	n to financially	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/20 <sup>2</sup> constrain	2 Roberta Jensen: 15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2074	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/20 <sup>2</sup> constrain	2 Roberta Jensen: 15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
Fed. Rei	mb. Rate: 88.53%	9/18/2015	2 Roberta Jensen: 5 Reza Fereshtehr er 2015 Survey.			nths. CON funds r	moved from FFY B	eyond to 17/18. <i>A</i>	s requested in	Total:	
2074	HBP	CON	-132,795			<u> </u>				132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Rei	mb. Rate: 88.53%	10/28/201	2 Roberta Jensen: 14 DLA-Admin: No	ot ready to ad with	nin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	CON	132,795 17,205							-132,795 -17,205	
ed. Reii	mb. Rate: 88.53%	9/19/2014	Roberta Jensen: Reza Fereshtehr r 2014 Survey.			nths. CON funds r	moved from FFY B	eyond to 16/17. A	s requested in	Total:	
2074	HBP	CON	-132,795							132,795	
ed. Rei	LSSRP Bond mb. Rate: 88.53%	10/26/2012	-17,205 Roberta Jensen: 2 DLA-Admin: No the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	17,205 Total:	
2074	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	9/23/2011 Septembe		ejad: Not ready t /17/2017 DLA-Ad	o ad within 6 mor min: Fundline zei		moved from FFY 1 TIP cycle migration			Total:	
2074	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	11/10/2010 constrain t	the FTIP (PUSH).	ot ready to ad with Attempt will be r	in 6 months. CO nade to program t	this project in year	om FFY 12/13 to 1 shown. 8/21/2019 funds in the currel	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2074	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/30/2009		ot ready to ad with	in 6 months. CO		om FFY 11/12 to 1 does not impact fu		LA-Admin: Fundline FTIP cycle.	Total:	
2074	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/14/2009		CON funds move	d from FFY 9/10 t		ested in October 20 18. This does not		2013 DLA-Admin: e current FTIP cycle.	Total:	
2074	HBP LSSRP Bond	CON	40,724 5,276								40,724 5,276
ed. Rei	mb. Rate: 88.53%		Roberta Jensen: 8 Eric Bost: CON			2009/10. Sched	ule change per LA	ODIS data. Need	Ex 6D for cost	Total:	46,000

	District: 04	County: Co	ontra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2007 Attempt wi	7 DLA-Admin: C Il be made to pro	ON funds moved f	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	n taken to financia in: Fundline zero	prior to obligation of ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/2007 Attempt wi	7 DLA-Admin: C Il be made to pro	ON funds moved f	rom FFY 2009/10 n year shown. 5/	to 2010/11. Actio 10/2013 DLA-Adm	n taken to financia in: Fundline zero	prior to obligation of ally constrain the F ed out due to FTIP	TIP (PUSH).	Total:	
2074	HBP	CON	92,071								92,071
	LSSRP Bond		11,929								11,929
Fed. Rei	mb. Rate: 88.53%									Total:	104,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Pinole

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

		TOtal	000,000								000,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/11/ 9/13/2 2017 \$	019 Linda Newton: Fu 2017 DLA-Admin: Fu 017 Jae-Myung Lee: Survey. 8/25/2019 DL t funds in the current F	nd line failed to Not ready to ad A-Admin: Fund	deliver. within 6 months	s. PE funds move		•	•		
4318	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: PE FTIP cycle migration:							out Total:	

	District: 04 nsible Agency	Joanny.	Contra Costa Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				22/25	23/24	24/23	23/20	20/21	21120	Deyona	
4318	HBP	PE	347,923								347,923
Fad Dai	Local Match	0/00/00	45,077	D 0040 LIDD (	2					_	45,077
rea. Keii	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP \$	Survey					Total:	393,000
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP S	Survey					Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
Fed. Rei	mb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee:	Per 2016 HBP	Survey					Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
Fed. Rei	mb. Rate: 88.53%	12/24/2	015 Chien Wu: Nev	v application da	ted September 3	0, 2015 accepted i	nto HBP.			Total:	893,000
	R/W Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,53
		Local Match					11,470				11,47
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Rei	mb. Rate: 88.53%	9/27/20	23 DLA-Admin: Not	ready to ad wit	hin 6 months. R	W funds moved fro	om FFY 24/25 to 2	25/26. NEPA not y	et clear.	Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Rei	mb. Rate: 88.53%	9/14/20: Status.	23 Xi Zhang: Not re	ady to ad within	6 months. RW	funds moved from	FFY 25/26 to 24/2	25. As requested	in 2023 HBP Annual	Total:	
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	3/14/20	23 Andy Chou: Not	ready to ad with	nin 6 months. R	N funds moved fro	m FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
	mb. Rate: 88.53%	40/40/0	021 DLA-Admin: No	. 4	0		==\(	00/04 1/55			

D	istrict: 04	County: C	ontra Costa								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
ed. Reir	nb. Rate: 88.53%	9/19/2021 2021 Stat	, ,	Not ready to ad w	ithin 6 months. F	RW funds moved f	rom FFY 23/24 to :	22/23. As reques	ted in September	Total:	
4318	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
ed. Reir	mb. Rate: 88.53%	3/29/2021	DLA-Admin: No	t ready to ad within	6 months. RW f	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4318	HBP Local Match	R/W									
-ed. Reir	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad with ed out due to FTIP						Total:	
4318	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2019 Surv							ted in September /28. This does not	Total:	
4318	HBP	R/W		•							
	Local Match										
ed. Reir	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad with ed out due to FTIP						Total:	
4318	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad with ed out due to FTIP						Total:	
4318	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2017 Surv							ted in September 5/26. This does not	Total:	
4318	HBP	R/W									
	Local Match										
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	10/10/201 DLA-Adm current F1	in: Fundline zero	ot ready to ad with ed out due to FTIP	in 6 months. RW cycle migration:	funds moved from 2018/19-23/24 to	n FFY 18/19 to 19/ 2020/21-25/26. T	20. NEPA not ye his does not impa	t clear. 7/27/2021 ct funds in the	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2016 Surv		_A-Admin: Fundli				o 18/19. As reque -23/24 to 2020/21-	sted in September 25/26. This does r	Total: not	
4318	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%	12/24/201	5 Chien Wu: Nev	v application date	d September 30,	2015 accepted in	to HBP.			Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								13,964,545	13,964,5
		Local Match								1,809,255	1,809,2
	L	SSRP Bond									
		Local AC									
		Total								15,773,800	15,773,80
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	CON						-13,964,545		13,964,545	
	Local Match							-1,809,255		1,809,255	
ed. Reir	mb. Rate: 88.53%	10/4/2023	DLA-Admin: Not	ready to ad withi	n 6 months. Mid-	level cost project,	CON funds rema	in in Beyond until r	nearly ready to ad.	Total:	
4318	HBP	CON						13,964,545		-13,964,545	
	Local Match							1,809,255		-1,809,255	
ed. Reir	mb. Rate: 88.53%	9/14/2023 Status.	Xi Zhang: Not re	eady to ad within 6	months. CON f	unds moved from	FFY Beyond to 2	6/27. As requested	d in 2023 HBP Ann	ual Total:	
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea		Beyond. Action ta	ken to financially	Total:	
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea		25/26. Action take	en to financially	Total:	
4318	HBP	CON			-13,964,545	13,964,545					
	Local Match				-1,809,255	1,809,255					
ed. Reir	mb. Rate: 88.53%	10/28/202	1 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. CC			24/25. Action take	en to financially	Total:	

D	istrict: 04	County	y: Contra Costa								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	CON			13,964,545					-13,964,545	
	Local Match				1,809,255					-1,809,255	
ed. Reir	nb. Rate: 88.53%		0/2021 Jae-Myung Lee: 1 Status.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septemb	per Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
ed. Reir	nb. Rate: 88.53%		5/2020 DLA-Admin: No strain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
ed. Reir	nb. Rate: 88.53%		//2020 DLA-Admin: No strain the FTIP (PUSH)					24. Action taken	to financially	Total:	
4318	HBP	CON		13,964,545						-13,964,545	
	Local Match			1,809,255						-1,809,255	
ed. Reir	nb. Rate: 88.53%		20/2020 DLA-Admin: N tember 2020 Survey. F				om FFY Beyond to	22/23. FFY 21/22	2 requested in	Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
ed. Reir	nb. Rate: 88.53%		31/2019 DLA-Admin: N strain the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
ed. Reir	nb. Rate: 88.53%		31/2019 DLA-Admin: N strain the FTIP (PUSH)					3/24. Action taker	n to financially	Total:	
4318	HBP	CON	-13,964,545	13,964,545							
	Local Match		-1,809,255	1,809,255							
ed. Reir	nb. Rate: 88.53%		31/2019 DLA-Admin: N strain the FTIP (PUSH)					2/23. Action taker	n to financially	Total:	
4318	HBP	CON	13,964,545	-		- · · · · · · · · · · · · · · · · · · ·				-13,964,545	
	Local Match		1,809,255							-1,809,255	
ed. Reir	nb. Rate: 88.53%		9/2019 Jae-Myung Lee: 9 Survey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in Septemb	per Total:	
4318	HBP	CON	-13,964,545							13,964,545	
	Local Match		-1,809,255							1,809,255	
ed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,										
4318	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: Nain the FTIP (PUSH)  2 cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 E	LA-Admin: Fund	•	Total:	
4318	HBP	CON	13,964,545							-13,964,545	
	Local Match		1,809,255							-1,809,255	
ed. Rei	mb. Rate: 88.53%	9/24/20 2018 S	018 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond t	to 20/21. As requ	ested in Septembe	Total:	
4318	HBP	CON	-13,964,545							13,964,545	
	Local Match		-1,809,255							1,809,255	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)	,			,	ond. Action taker	n to financially	Total:	
4318	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
4318	HBP	CON	13,964,545							-13,964,545	
	Local Match		1,809,255							-1,809,255	
ed. Rei	mb. Rate: 88.53%	9/13/20 2017 S	017 Jae-Myung Lee: Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond t	to 20/21. As requ	ested in Septembe	Total:	
4318	HBP	CON	-13,964,545							13,964,545	
	Local Match		-1,809,255							1,809,255	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No ain the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
4318	HBP Local Match	CON									
.0.10		3/28/20	016 DLA-Admin: No				n FFY 18/19 to 19/2 shown. 7/27/2021	DLA-Admin: Fun		Total: ue	
	mb. Rate: 88.53%		ain the FTIP (PUSH)  P cycle migration: 20				funds in the current	FTIP cycle.			
ed. Rei	mb. Rate: 88.53%  HBP						funds in the current	FTIP cycle.			13,964,545
		to FTIP	cycle migration: 20				funds in the current	FTIP cycle.			13,964,545 1,809,255

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5137(046)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						2,100,000			2,100,000
Total	50,000					2,100,000			2,150,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265					1,859,130			1,903,395
Local Match	5,735					240,870			246,605
LSSRP Bond									
Local AC									
Total	50,000					2,100,000			2,150,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Move to	019 Jae-Myung Lee: FFY 19/20. 7/27/20 ot impact funds in the	)21 DLA-Admin: I	undline zeroed o					Total:	
4057	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	4/23/20 18/19.		ot ready to ad with in: Fundline zero	nin 6 months. PE				igated, moved to FFY This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP Local Match	PE	-431,584 -55,916								-431,584 -55,916
ed. Reii	mb. Rate: 88.53%	10/1/2014 2014 Sur	•	er: Not ready to a	d within 6 months.	PE funds moved	from FFY 13/14 t	o 14/15. As reques	sted in September	Total:	-487,500
4057	HBP Local Match	PE	475,849								475,849
ed Reii	mb. Rate: 88.53%	2/25/2011	61,651 3 Linda Newton: N	low oligible proje	ot						61,651
cu. rtcii		2/25/2013	5 Linua Newton. 1	New eligible proje						Total:	537,500
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,859,130			1,859,13
	1	Local Match						240,870			240,87
	L	SSRP Bond									
		Local AC									
		Total						2,100,000			2,100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1057	HBP	CON					-1,859,130	1,859,130			
	Local Match						-240,870	240,870			
ed. Reii	mb. Rate: 88.53%			•	<ul> <li>CON funds mov is project in year s</li> </ul>		6 to 26/27. Action	taken to financially	constrain the FT	IP Total:	
4057	HBP	CON			-1,859,130		1,859,130				
	Local Match				-240,870		240,870				
ed. Reii	mb. Rate: 88.53%		4 DLA-Admin: Re 5 FFY 25/26, per L		CON funds move	d from FFY 23/24	to 25/26. Delivery	y failure of phase in	23/24. Push	Total:	
4057	HBP	CON			1,859,130					-1,859,130	
	Local Match				240,870					-240,870	
ed. Reii	mb. Rate: 88.53%		4 DLA-Admin: Fui Linda Newton: Ro			ed from FFY Beyo	nd to 23/24. Proje	ect ready to adverti	se.	Total:	
	HBP	CON								-44,265	-44,265
1057	Local Match									-5,735	-5,735
4057		4/30/2019	Eileen Crawford:	Fundline modifie	ed to match backu	p list on HBP web	site.			Total:	-50,000
4057 ed. Rei	mb. Rate: 88.53%										-
ed. Rei	mb. Rate: 88.53% HBP	CON	-1,903,395							1,903,395	
			-1,903,395 -246,605							1,903,395 246,605	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP Local Match	CON			W		FF\/ 40/40 + 6	24/00 B : 14			
rea. Keii	mb. Rate: 88.53%	authorizat		ove funding out.	8/8/2023 DLA-Ad	min: Fundline zer	om FFY 18/19 to 2 oed out due to FTI	•	2020/21-25/26 to	Total:	
4057	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	nis project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4057	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	nis project in year	m FFY 15/16 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4057	НВР	CON	475,849								475,849
	Local Match		61,651								61,651
Fed. Reir	mb. Rate: 88.53%	10/1/2014	Rachel Carpente	: Additional COI	N funds added to F	FY 15/16, per 20	14 survey.			Total:	537,500
4057	HBP	CON	1,427,546								1,427,546
	Local Match		184,954								184,954
Fed. Reir	mb. Rate: 88.53%	2/25/2013	Linda Newton: N	ew eligible projec	et					Total:	1,612,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total	Blothot.								
	Lesponsible Adelica	Prior	23/24	24/23	25/26	26/27	21120	Beyond	Total

San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj: BRLS-5303(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total	940,000				200,000			8,312,920	9,452,920
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182				177,060			7,359,428	8,368,670
Local Match	107,818				22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000				200,000			8,312,920	9,452,920
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000

		Total	940,000								940,00
Phase											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2018 Sur	, ,	A-Admin: Fundlir				•	ested in September 1-25/26. This does	Total:	
4337	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017 Sur	, ,	A-Admin: Fundlir				•	ested in September 1-25/26. This does	i Otal.	
4337	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		7 Jae-Myung Lee: 5 FTIP cycle migrat	J	, ,		,	<b>,</b>	Admin: Fundline zer	oed Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP Local Match	PE	832,182 107,818								832,182 107,818
ed. Rei	mb. Rate: 88.53%	3/3/2016	Chien Wu: New a	pplication dated 2	/16/2016 accepted	l into HBP.				Total:	940,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					177,060				177,0
		Local Match					22,940				22,9
	L	SSRP Bond									
		Local AC									
		Total					200,000				200,0
Phase	Funding Details:	•	•	•	•	•	•	•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
ed. Rei	mb. Rate: 88.53%	3/14/2023	3 Andy Chou: Not	ready to ad within	6 months. RW fu	nds moved from I	FFY 24/25 to 25/26	. NEPA not yet o	clear.	Total:	
4337	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
ed. Rei	mb. Rate: 88.53%	9/19/2021 2021 Stat		Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	4/25. As reques	ted in September	Total:	
4337	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
ed. Rei	mb. Rate: 88.53%	3/25/2021	l Linda Newton: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 22/23 to 23/	/24. NEPA not ye	et clear.	Total:	
4337	HBP	R/W		177,060						-177,060	
	Local Match			22,940						-22,940	
ed. Rei	mb. Rate: 88.53%	9/18/2020 2020 Sur		Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY Beyond to	22/23. As reque	ested in September	Total:	
4337	HBP	R/W		-177,060						177,060	
	Local Match			-22,940						22,940	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Notion to proceed. M	•	in 6 months. RW	funds moved from	n FFY 22/23 to Bey	ond. Project has	not received	Total:	
4337	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zer	•		RW funds moved f on: 2020/21-25/26			ot yet clear. 8/8/2023 npact funds in the	Total:	
4337	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zer			RW funds moved fron: 2018/19-23/24			yet clear. 7/27/2021 npact funds in the	Total:	
4337	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	3/3/2016 (	Chien Wu: New	application dated	l 2/16/2016 acce	pted into HBP.				Total:	200,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								7,359,428	7,359,42
		Local Match								953,492	953,49
	L	SSRP Bond									
		Local AC									
		Total								8,312,920	8,312,92
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Note the FTIP (PUSH		hin 6 months. C	ON funds moved fro	om FFY 25/26 to E	Beyond. Action to	aken to financially	Total:	
4337	HBP	CON					7,359,428			-7,359,428	
	Local Match						953,492			-953,492	
Fed. Reir	mb. Rate: 88.53%	9/12/2022 2022 State		r: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyo	ond to 25/26. As	requested in August	Total:	
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved to this project in year		Beyond. Action	taken to financially	Total:	
4337	HBP	CON				-7,359,428	7,359,428				
	Local Match					-953,492	953,492				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved to this project in year		25/26. Action ta	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	CON				7,359,428				-7,359,428	
	Local Match					953,492				-953,492	
ed. Rei	mb. Rate: 88.53%	9/19/202 2021 Sta		Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 24/25. As requ	iested in Septembe	r Total:	
4337	HBP	CON			-7,359,428					7,359,428	
	Local Match				-953,492					953,492	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					yond. Action take	n to financially	Total:	
4337	HBP	CON			7,359,428					-7,359,428	
	Local Match				953,492					-953,492	
ed. Rei	mb. Rate: 88.53%	9/18/202 2020 Su		Not ready to ad v	within 6 months.(	CON funds moved	from FFY Beyond	to 23/24. As requ	iested in Septembe	r Total:	
4337	HBP	CON			-7,359,428					7,359,428	
	Local Match				-953,492					953,492	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nn the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4337	HBP	CON			7,359,428					-7,359,428	
	Local Match				953,492					-953,492	
ed. Rei	mb. Rate: 88.53%	9/19/20 <sup>2</sup> 2019 Su	, ,	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in Septembe	r Total:	
4337	HBP	CON	-7,359,428							7,359,428	
	Local Match		-953,492							953,492	
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: No n the FTIP (PUSH)	,			•	yond. Action take	n to financially	Total:	
4337	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	16 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out du	Total: ue	
4337	HBP	CON	7,359,428								7,359,428
	Local Match		953,492								953,492
	mb. Rate: 88.53%	0/0/004			2/16/2016 accepte	al lasta LIDD					

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON				389,620					389,620
Total	50,000			389,620					439,620
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265			344,931					389,196
Local Match	5,735			44,689					50,424
LSSRP Bond									
Local AC									
Total	50,000			389,620					439,620
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4353 Local Match Fed. Reimb. Rate: 88.53% 6/25/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. Total: 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ 4353 HBP Local Match Fed. Reimb. Rate: 88.53% 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September Total: 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. HBP PΕ 4353 Local Match Fed. Reimb. Rate: 88,53% 2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed Total: out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP Local Match	PE	44,265 5,735								44,265 5,735
ed. Rei	mb. Rate: 88.53%	3/22/2016	6 Chien Wu: New	application accep	oted on 3/22/2016.					Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				344,931					344,93
		Local Match				44,689					44,689
	L	SSRP Bond									
		Local AC									
		Total				389,620					389,620
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	CON				344,931		-344,931			
	Local Match					44,689		-44,689			
ed. Reii	mb. Rate: 88.53%		l DLA-Admin: NE. d email dated 10/9	•	dvertise. CON fur	nds moved from FI	Y 26/27 to 24/25.	As requested in	2024 HBP Annual	Total:	
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
ed. Reii	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl			6/27. Action taker	to financially	Total:	
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
ed. Reii	mb. Rate: 88.53%				hin 6 months. COI made to program tl			5/26. Action taker	to financially	Total:	
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
ed. Reii	mb. Rate: 88.53%	3/22/2023 the FTIP		ARLY Ready to A	dvertise. CON fur	nds moved from FI	FY 23/24 to 24/25.	Action taken to f	inancially constrair	Total:	
	HBP	CON			344,931		-344,931				•
1353	Local Match				44,689		-44,689				
4353		9/12/2022	2 Md Abul Bashar:	Not ready to ad	within 6 months. (	CON funds moved	from FFY 25/26 to	23/24. As reque	ested in August 202	22 Total:	
	mb. Rate: 88.53%	Status.									
ed. Reii	mb. Rate: 88.53% HBP					-344,931	344,931				
4353 Fed. Reii 4353		Status.				-344,931 -44,689	344,931 44,689				

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	CON			-344,931	344,931					
1000	Local Match	0011			-44,689	44,689					
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: NE (PUSH). Attempt v				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
ed. Reir	nb. Rate: 88.53%		21 DLA-Admin: NE (PUSH). Attempt v				FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
4353	HBP	CON	-344,931	344,931							
	Local Match		-44,689	44,689							
ed. Reir	mb. Rate: 88.53%	10/27/202 the FTIP	21 DLA-Admin: NE (PUSH). Attempt v	ARLY Ready to Avill be made to pro	Advertise. CON fu ogram this project	ınds moved from l in year shown.	FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
4353	HBP	CON	344,931							-344,931	
	Local Match		44,689							-44,689	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 Stat		NEARLY Ready t	to Advertise. CON	I funds moved fro	m FFY Beyond to 2	1/22. As reques	ted in September	Total:	
4353	HBP	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
ed. Reir	mb. Rate: 88.53%		) DLA-Admin: NEA (PUSH). Attempt v				FY 23/24 to Beyond	I. Action taken to	o financially constrain	Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
ed. Reir	mb. Rate: 88.53%		DLA-Admin: NEA (PUSH). Attempt v				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
4353	HBP	CON	-344,931	344,931							
	Local Match		-44,689	44,689							
ed. Reir	mb. Rate: 88.53%		) DLA-Admin: NEA (PUSH). Attempt v				FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
4353	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt v	vill be made to pr	ogram this project	in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Admir the current FTIP cy	: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
4353	HBP	CON	344,931							-344,931	
	Local Match		44,689							-44,689	
ed. Reir	mb. Rate: 88.53%	9/18/2020 2020 Sur	, ,	NEARLY Ready t	to Advertise. CON	I funds moved fro	m FFY Beyond to 2	0/21. As reques	ted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP Local Match	CON			-344,931 -44.689					344,931 44,689	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n	nin 6 months. CO		om FFY 23/24 to B shown.	eyond. Action tak	en to financially	Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
ed. Reir	mb. Rate: 88.53%	10/31/201 constrain	9 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with Attempt will be n	nin 6 months. COl nade to program t	N funds moved fron nis project in year	om FFY 22/23 to 23 shown.	3/24. Action taker	to financially	Total:	
4353	HBP	CON	-344,931	344,931							
	Local Match		-44,689	44,689							
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 21/22 to 2 shown.	2/23. Action taker	to financially	Total:	
4353	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	nis project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4353	HBP	CON	344,931							-344,931	
	Local Match		44,689							-44,689	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv	, ,	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4353	HBP	CON	-344,931							344,931	
	Local Match		-44,689							44,689	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	
4353	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program t	nis project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4353	HBP	CON	344,931							-344,931	
	Local Match		44,689							-44,689	
Fed. Reir	mb. Rate: 88.53%	9/24/2018 2018 Surv	, ,	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4353	HBP	CON	-344,931							344,931	
	Local Match		-44,689							44,689	
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. COl nade to program t		om FFY 21/22 to B shown.	eyond. Action tak	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СЗРО	- ,		1 1101		20/21	2 1/20	20/20	20,21	21720	Boyona	Total
4353	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	this project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4353	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4353	HBP	CON	344,931							-344,931	
	Local Match		44,689							-44,689	
ed. Rei	mb. Rate: 88.53%	9/13/201 2017 Sur		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4353	HBP	CON	-344,931							344,931	
	Local Match		-44,689							44,689	
ed. Rei	mb. Rate: 88.53%	3/21/201	7 DLA-Admin: No	t ready to ad withi	n 6 months. CON	I funds moved from	n FFY 18/19 to Be	yond. NEPA not y	et clear.	Total:	
4353	HBP	CON	344,931							-344,931	
	Local Match		44,689							-44,689	
ed. Rei	mb. Rate: 88.53%	2/17/201	7 Jae-Myung Lee:	Schedule change	per Agency's req	quest (2/16/17 by h	(evin McCourt)			Total:	
4353	HBP	CON	-344,931							344,931	
	Local Match		-44,689							44,689	
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: No n the FTIP (PUSH)				m FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
4353	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	this project in year	m FFY 18/19 to 19/ shown. 7/27/2021 funds in the currer	I DLA-Admin: Fur	o financially adline zeroed out due	Total:	
4353	HBP	CON	344,931								344,931
	Local Match		44,689								44,689
od Doi	mb. Rate: 88.53%	3/22/201	6 Chion Wur Now	application accep	ted on 3/22/2016					Total:	389,620

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON							1,557,403		1,557,403
Total	485,000				540,000		1,557,403		2,582,403
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				478,062		1,378,769		2,286,201
Local Match	55,630				61,938		178,634		296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000		1,557,403		2,582,403
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reir	mb. Rate: 88.53%	9/27/2	023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4233	HBP	PE			389,532		-389,532				
	Local Match				50,468		-50,468				
Fed. Rein	mb. Rate: 88.53%		023 Herman Sealey: al Status.	Not ready to ad	within 6 months. P	E funds moved fro	om FFY 25/26 to 23	/24. As requeste	ed in 2023 HBP	Total:	
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Rein	mb. Rate: 88.53%	3/14/2	023 Andy Chou: No	t ready to ad withi	n 6 months. PE fur	nds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

12 0	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	PE		-389,532	389,532						
D.:	Local Match		4044040000 B. 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	-50,468	50,468		==\( \cdot \c		<b>.</b>		
-ea. Keli	mb. Rate: 88.53%		10/10/2022 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
4233	HBP	PE		389,532		-389,532					
	Local Match			50,468		-50,468					
ed. Reir	mb. Rate: 88.53%		9/12/2022 Md Abul Bashar: Status.	Not ready to ad v	vithin 6 months.	PE funds moved fro	om FFY 24/25 to 22	2/23. As requeste	ed in August 2022	Total:	
4233	HBP	PE			-389,532	389,532					
	Local Match				-50,468	50,468					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4233	HBP	PE	-389,532		389,532						
	Local Match		-50,468		50,468						
ed. Reir	mb. Rate: 88.53%		10/16/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE	funds moved from	FFY 21/22 to 23/24	I. NEPA not yet	clear.	Total:	
4233	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4233	HBP	PE	389,532								389,532
7200			50,468								50,468
4200	Local Match										
	Local Match mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee:	Per 2019 HBP su	rvey					Total:	440,000
Fed. Reir		PE	9/19/2019 Jae-Myung Lee:	Per 2019 HBP su	rvey					Total:	440,000
ed. Reir	mb. Rate: 88.53%	PE	9/19/2019 Jae-Myung Lee:	Per 2019 HBP su	rvey					Total:	440,000
Fed. Rein 4233	mb. Rate: 88.53%	PE	9/19/2019 Jae-Myung Lee:  10/24/2014 DLA-Admin: No fiscal year for inclusion into 2016/17-21/22. This does it	ot ready to ad with FTIP. 8/17/2017	in 6 months. PE DLA-Admin: Fun	dline zeroed out du				Total:	440,000
Fed. Rein 4233 Fed. Rein	mb. Rate: 88.53%  HBP  Local Match	PE PE	10/24/2014 DLA-Admin: No fiscal year for inclusion into	ot ready to ad with FTIP. 8/17/2017	in 6 months. PE DLA-Admin: Fun	dline zeroed out du					440,000 429,371
Fed. Rein 4233	HBP Local Match mb. Rate: 88.53%		10/24/2014 DLA-Admin: Notifiscal year for inclusion into 2016/17-21/22. This does in	ot ready to ad with FTIP. 8/17/2017	in 6 months. PE DLA-Admin: Fun	dline zeroed out du					

_	04	Country	Camtra Casta		•	Ü					
	oistrict: 04 onsible Agency	County:	Contra Costa Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,530
		Local Match					11,470				11,470
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase I	Funding Details:			-						-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reir	nb. Rate: 88.53%	9/27/2	023 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	V funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	et clear.	Total:	
4233	HBP	R/W				88,530	-88,530				
.200	Local Match					11,470	-11,470				
Fed. Reir	mb. Rate: 88.53%		023 Herman Sealey Il Status.	: Not ready to ad	within 6 months.	RW funds move	ed from FFY 25/26	to 24/25. As requ	uested in 2023 HBP	Total:	
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reir	mb. Rate: 88.53%	3/14/2	023 Andy Chou: No	ot ready to ad with	in 6 months. RW	/ funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
4233	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	nb. Rate: 88.53%		2022 DLA-Admin: 1 ain the FTIP (PUSH		thin 6 months. R	W funds moved	from FFY 22/23 to	23/24. Action tak	en to financially	Total:	
4233	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reir	mb. Rate: 88.53%	9/12/2 Status		r: Not ready to ac	l within 6 months	. RW funds mov	ed from FFY 23/24	1 to 22/23. As req	uested in August 2022	Total:	
4233	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%	10/16/	2021 DLA-Admin: 1	Not ready to ad wi	thin 6 months. R	W funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2019 DLA-Admin: 1 Admin: Fundline zer It FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	R/W									
	Local Match										
ed. Reim	nb. Rate: 88.53%	2019 Sur	vey. 8/8/2023 DL						ted in September /28. This does not	Total:	
4233	HBP	R/W	nds in the current	i FTIP Cycle.							
4233	Local Match	IX/VV									
ed. Reim	nb. Rate: 88.53%		nin: Fundline zero	Not ready to ad with ped out due to FTIF						Total:	
4233	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%		nin: Fundline zero	Not ready to ad with ped out due to FTIF						Total:	
4233	HBP Local Match	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		nin: Fundline zero	ot ready to ad within oed out due to FTIF						Total:	
Fed. Reim		DLA-Adm	nin: Fundline zero							Total:	88,530
	nb. Rate: 88.53%	DLA-Adm current F	nin: Fundline zero TIP cycle.							Total:	88,530 11,470
4233	nb. Rate: 88.53% HBP	DLA-Adm current F <sup>-</sup> R/W	nin: Fundline zero TIP cycle. 88,530 11,470		P cycle migration:	2016/17-21/22 to				Total:	,
4233	nb. Rate: 88.53%  HBP  Local Match	DLA-Adm current F	nin: Fundline zero TIP cycle. 88,530 11,470	ped out due to FTIF	P cycle migration:	2016/17-21/22 to					11,470
4233	HBP Local Match nb. Rate: 88.53%	DLA-Adm current F	nin: Fundline zero TIP cycle. 88,530 11,470 4 Chien Wu: Acco	ept new project ap	P cycle migration:	2016/17-21/22 to gust 6, 2014.	2018/19-23/24.	This does not impa	ct funds in the	Total:	11,470
4233	HBP Local Match nb. Rate: 88.53%	DLA-Adm current F R/W 10/8/2014 y:	nin: Fundline zero TIP cycle. 88,530 11,470 4 Chien Wu: Acco	ept new project ap	P cycle migration:	2016/17-21/22 to gust 6, 2014.	2018/19-23/24.	This does not impa	ct funds in the	Total:	11,470 100,000 Total
4233	HBP Local Match nb. Rate: 88.53%	DLA-Adm current F	nin: Fundline zero TIP cycle. 88,530 11,470 4 Chien Wu: Acco	ept new project ap	P cycle migration:	2016/17-21/22 to gust 6, 2014.	2018/19-23/24.	This does not impa	27/28 1,378,769	Total:	11,470 100,000 Total 1,378,769
4233	HBP Local Match nb. Rate: 88.53%	DLA-Adm current F <sup>*</sup> R/W 10/8/2014 y: Fed \$ Local Match	nin: Fundline zero TIP cycle. 88,530 11,470 4 Chien Wu: Acco	ept new project ap	P cycle migration:	2016/17-21/22 to gust 6, 2014.	2018/19-23/24.	This does not impa	27/28 1,378,769	Total:	11,470 100,000 Total 1,378,769
4233	HBP Local Match nb. Rate: 88.53%	DLA-Adm current F	nin: Fundline zero TIP cycle. 88,530 11,470 4 Chien Wu: Acco	ept new project ap	P cycle migration:	2016/17-21/22 to gust 6, 2014.	2018/19-23/24.	This does not impa	27/28 1,378,769 178,634	Total:	11,470 100,000 Total 1,378,769 178,634
4233	HBP Local Match nb. Rate: 88.53%	DLA-Adm current F	nin: Fundline zero TIP cycle. 88,530 11,470 4 Chien Wu: Acco	ept new project ap	P cycle migration:	2016/17-21/22 to gust 6, 2014.	2018/19-23/24.	This does not impa	27/28 1,378,769	Total:	11,470 100,000 Total 1,378,769
4233	HBP Local Match nb. Rate: 88.53%  CON Summar	DLA-Adm current F	nin: Fundline zero TIP cycle. 88,530 11,470 4 Chien Wu: Acco	ept new project ap	P cycle migration:	2016/17-21/22 to gust 6, 2014.	2018/19-23/24.	This does not impa	27/28 1,378,769 178,634	Total:	11,470 100,000 Total 1,378,769 178,634
4233 Fed. Reim	HBP Local Match nb. Rate: 88.53%  CON Summar  L	DLA-Adm current F  R/W  10/8/2014  y: Fed \$ Local Match .SSRP Bond Local AC Total	nin: Fundline zero TIP cycle.  88,530 11,470 4 Chien Wu: Accor  Prior	ept new project ap	P cycle migration:  plication dated Au  23/24	2016/17-21/22 to gust 6, 2014.	25/26	This does not impa	27/28 1,378,769 178,634 1,557,403	Total:  Beyond	11,470 100,000 Total 1,378,769 178,634

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
4233	HBP	CON					-1,378,769	1,378,769			
	Local Match						-178,634	178,634			
ed. Reii	mb. Rate: 88.53%		023 DLA-Admin: None the FTIP (PUSH).					6/27. Action taken	to financially	Total:	
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
ed. Reii	mb. Rate: 88.53%		023 DLA-Admin: None of the FTIP (PUSH).					5/26. Action taken	to financially	Total:	
4233	HBP	CON				1,378,769				-1,378,769	
	Local Match					178,634				-178,634	
ed. Reii	mb. Rate: 88.53%	9/19/202 Annual 3	23 Herman Sealey: Status.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	I to 24/25. As requ	ested in 2023 HBF	Total:	
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
ed. Reii	mb. Rate: 88.53%		022 DLA-Admin: None the FTIP (PUSH).					seyond. Action take	en to financially	Total:	
4233	HBP	CON		·	· · · · · ·	-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
ed. Reii	mb. Rate: 88.53%		022 DLA-Admin: None of the FTIP (PUSH).					5/26. Action taken	to financially	Total:	
4233	HBP	CON			-1,378,769	1,378,769					
	Local Match				-178,634	178,634					
ed. Reii	mb. Rate: 88.53%		022 DLA-Admin: None of the FTIP (PUSH).					4/25. Action taken	to financially	Total:	
4233	HBP	CON			1,378,769					-1,378,769	
	Local Match				178,634					-178,634	
ed. Reii	mb. Rate: 88.53%	9/12/202 2022 St	22 Md Abul Bashar: atus.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 23/24. As requ	uested in August	Total:	
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
ed. Reii	mb. Rate: 88.53%		021 DLA-Admin: None of the FTIP (PUSH).					seyond. Action take	en to financially	Total:	
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match	-				-178,634	178,634				
ed. Reii	mb. Rate: 88.53%		021 DLA-Admin: None the FTIP (PUSH).			ON funds moved fro	om FFY 24/25 to 2	5/26. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP Local Match	CON			-1,378,769 -178,634	1,378,769 178,634					
ed. Reir	mb. Rate: 88.53%		/28/2021 DLA-Admin: nstrain the FTIP (PUS					5. Action taker	to financially	Total:	
4233	HBP	CON		-1,378,769	1,378,769						
	Local Match			-178,634	178,634						
ed. Reir	mb. Rate: 88.53%	10. coi	/28/2021 DLA-Admin: nstrain the FTIP (PUS	Not ready to ad wit H). Attempt will be	hin 6 months.  CO made to program t	N funds moved fro this project in year	om FFY 22/23 to 23/24 shown.	Action taker	to financially	Total:	
4233	HBP	CON		1,378,769						-1,378,769	
	Local Match			178,634						-178,634	
ed. Reir	mb. Rate: 88.53%		9/2021 Jae-Myung Le 21 Status.	ee: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	22/23. As requ	ested in September	Total:	
4233	HBP	CON			-1,378,769					1,378,769	
	Local Match				-178,634					178,634	
ed. Reir	mb. Rate: 88.53%		/5/2020 DLA-Admin: Netrain the FTIP (PUS					d. Action take	n to financially	Total:	
4233	HBP	CON		-1,378,769	1,378,769						
	Local Match			-178,634	178,634						
ed. Reir	mb. Rate: 88.53%		/4/2020 DLA-Admin: Netrain the FTIP (PUS	,				Action taken	o financially	Total:	
4233	HBP	CON		1,378,769						-1,378,769	
	Local Match			178,634						-178,634	
ed. Reir	mb. Rate: 88.53%		23/2020 Jae-Myung Le 20 Survey.	ee: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond to	22/23. As requ	ested in September	Total:	
4233	HBP	CON			-1,378,769					1,378,769	
	Local Match				-178,634					178,634	
ed. Reir	mb. Rate: 88.53%		/31/2019 DLA-Admin: nstrain the FTIP (PUS					nd. Action tak	en to financially	Total:	
4233	HBP	CON		-1,378,769	1,378,769						
	Local Match			-178,634	178,634						
ed. Reir	mb. Rate: 88.53%		/31/2019 DLA-Admin: nstrain the FTIP (PUS					Action taker	to financially	Total:	
4233	HBP	CON	-1,378,769	1,378,769		-					
	Local Match		-178,634	178,634							
ed. Reir	mb. Rate: 88.53%		/31/2019 DLA-Admin: nstrain the FTIP (PUS					3. Action taker	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Contra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	CON	1,378,769							-1,378,769	
	Local Match		178,634							-178,634	
ed. Rei	mb. Rate: 88.53%	9/19/20 2019 S	019 Jae-Myung Lee: eurvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4233	HBP	CON	-1,378,769							1,378,769	
	Local Match		-178,634							178,634	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4233	HBP	CON	1,378,769							-1,378,769	
	Local Match		178,634							-178,634	
ed. Rei	mb. Rate: 88.53%	9/24/20 2018 S	018 Jae-Myung Lee: eurvey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4233	HBP	CON	-1,378,769							1,378,769	
	Local Match		-178,634							178,634	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4233	HBP	CON	1,378,769								1,378,769
	Local Match		178,634								178,634
ed. Rei	mb. Rate: 88.53%	10/8/20	014 Chien Wu: Acce	ept new project ap	pplication dated Au	ıgust 6, 2014.				Total:	1,557,403

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON							11,222,000		11,222,000
Total	748,600	1,816,400					11,222,000		13,787,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	1,608,059					9,934,837		12,205,631
Local Match	85,864	208,341					1,287,163		1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400					11,222,000		13,787,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	PE		944,084		-944,084					
	Local Match			122,316		-122,316					
Fed. Rein	nb. Rate: 88.53%	9/12 Stat	2/2022 Md Abul Bashar: tus.	Not ready to ad w	vithin 6 months.	PE funds moved from	n FFY 24/25 to	22/23. As requeste	ed in August 2022	Total:	
4234	HBP	PE			-944,084	944,084					
	Local Match				-122,316	122,316					
Fed. Rein	Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4234	HBP	PE	-944,084		944,084						
	Local Match		-122,316		122,316						
Fed. Rein	nb. Rate: 88.53%	10/1	19/2021 DLA-Admin: Not	ready to ad withi	n 6 months. PE	funds moved from F	FY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	

Respo	District: 04 Insible Agency	,	Contra Costa	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	PE									
4234	Local Match	FE									
ed. Reir	mb. Rate: 88.53%		2020 Jae-Myung Lee: 21-25/26 to 2022/23-					ue to FTIP cycle n	nigration:	Total:	
4234	HBP Local Match	PE									
Fed. Reimb. Rate: 88.53%  10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19.  Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:				
4234	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2019	2019 Jae-Myung Lee: Survey. 7/27/2021 D et funds in the current	LA-Admin: Fundli					ted in September 25/26. This does not	Total:	
4234	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,200,000		
Fed. Reir	Local Match mb. Rate: 88.53%	fiscal	/2014 DLA-Admin: N year for inclusion into 17-21/22. This does	FTIP. 8/17/2017	DLA-Admin: Fundamin:	dline zeroed out o				Total:	
4234	HBP Local Match	PE	544,460 70,541								544,460 70,541
Fed. Reir	mb. Rate: 88.53%	10/8/2	2014 Chien Wu: Acco	ept new project ap	plication dated Au	gust 6, 2014.				Total:	615,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		663,975							663,9
	ı	ocal Match		86,025							86,0
L		SSRP Bond									
		Local AC									
		Total		750,000							750,0
Phase I	Funding Details:			•	•	•	•				
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	R/W		663,975	-663,975						
4234				00.005	06.005						
4234	Local Match			86,025	-86,025						

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
ed. Rei	mb. Rate: 88.53%	10/19/2	021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
4234	HBP	R/W									
7207	Local Match	1000									
ed. Rei	mb. Rate: 88.53%	10/22/2	019 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21/	22. NEPA not ve	t clear. 8/8/2023	Total:	
		DLA-Ad	lmin: Fundline zero FTIP cycle.							Total:	
4234	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	2019 St	19 Jae-Myung Lee: urvey. 8/8/2023 DL	۹-Admin: Fundlir						Total:	
4234	HBP	R/W	funds in the current	FTIP cycle.							
4234	Local Match	PC/VV									
ed Rei	mb. Rate: 88.53%	10/18/2	018 DLA-Admin: N	ot ready to ad wit	hin 6 months RW	funds moved from	n FFV 18/19 to 21/	22 NEPA not vet	t clear 8/8/2023		
		DLA-Ad	Imin: Fundline zero FTIP cycle.							Total:	
4234	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
ed. Rei	mb. Rate: 88.53%	9/24/20	18 Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	650,000
4234	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N							Total:	
			lmin: Fundline zero FTIP cycle.	ed out due to FTI	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the		
4234	HBP	R/W	FTIF Cycle.								
7207	Local Match	1000									
ed. Rei	mb. Rate: 88.53%	10/15/2	014 Chien Wu: Not	ready to ad withi	n 6 months. RW fo	unds moved from	FFY 16/17 to 17/18	B. NEPA not vet o	clear. 8/25/2019	Total:	
		DLA-Ad	lmin: Fundline zero FTIP cycle.							i otai.	
4234	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
	mb. Rate: 88.53%	10/0/00	14 Chien Wu: Acc			10.0011					

D	istrict: 04	County:	Contra Costa	a								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							9,934,837		9,934,83	7
		Local Match							1,287,163		1,287,16	3
	L	SSRP Bond										
		Local AC										7
		Total							11,222,000		11,222,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4234	HBP	CON						-9,934,837	9,934,837			New!
	Local Match							-1,287,163	1,287,163			
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved moved m this project in year.	l from FFY 26/27 to ear shown	o 27/28. Action ta	ken to financially	Total:		
4234	HBP	CON	(, )	,.	р д	, .	-9,934,837	9,934,837				New!
	Local Match						-1,287,163	1,287,163				
Fed. Reir	mb. Rate: 88.53%			,		CON funds moved m this project in ye	l from FFY 25/26 to	o 26/27. Action ta	ken to financially	Total:		
4234	HBP	CON	,	, ,	1 0	-9,934,837	9,934,837					New!
	Local Match					-1,287,163	1,287,163					
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye	l from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:		
4234	HBP	CON				9,934,837	-9,934,837					New!
	Local Match					1,287,163	-1,287,163					
Fed. Reir	mb. Rate: 88.53%	9/26/20 Status		Not ready to ad w	rithin 6 months. C	ON funds moved f	from FFY 25/26 to	24/25. As reques	sted in 2024 HBP Ar	nnual Total:		
4234	HBP	CON				-9,934,837	9,934,837					
	Local Match					-1,287,163	1,287,163					
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye	l from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:		
4234	HBP	CON				9,934,837				-9,934,837		
	Local Match					1,287,163				-1,287,163		
Fed. Reir	mb. Rate: 88.53%		023 Herman Seal I Status.	ey: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 24/25. As r	equested in 2023 F	IBP Total:		
4234	HBP	CON					-9,934,837			9,934,837	<del></del>	
	Local Match						-1,287,163			1,287,163		
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS		rithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. Action to	aken to financially	Total:		

	District: 04	County: C	ontra Costa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year	m FFY 24/25 to 25/2 shown.	6. Action take	n to financially	Total:	
1234	HBP	CON			-9,934,837	9,934,837					
	Local Match				-1,287,163	1,287,163					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 23/24 to 24/2 shown.	5. Action take	n to financially	Total:	
4234	HBP	CON			9,934,837					-9,934,837	
	Local Match				1,287,163					-1,287,163	
ed. Reir	mb. Rate: 88.53%	9/12/2022 2022 State		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	23/24. As red	quested in August	Total:	
4234	HBP	CON					-9,934,837			9,934,837	
	Local Match						-1,287,163			1,287,163	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 25/26 to Beyo shown.	ond. Action tal	ken to financially	Total:	
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
ed. Reir	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 24/25 to 25/2 shown.	6. Action take	n to financially	Total:	
4234	HBP	CON			-9,934,837	9,934,837					
	Local Match				-1,287,163	1,287,163					
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	5. Action take	n to financially	Total:	
4234	HBP	CON		-9,934,837	9,934,837						
	Local Match			-1,287,163	1,287,163						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 22/23 to 23/20 shown.	4. Action take	n to financially	Total:	
4234	HBP	CON	<u>-</u>	9,934,837		-				-9,934,837	
	Local Match			1,287,163						-1,287,163	
ed. Reir	mb. Rate: 88.53%	9/19/2021 2021 State		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	22/23. As req	uested in September	Total:	
4234	HBP	CON			-9,934,837					9,934,837	
	Local Match				-1,287,163					1,287,163	
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year	n FFY 23/24 to Beyor shown.	nd. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	НВР	CON		-9,934,837	9,934,837						
	Local Match			-1,287,163	1,287,163						
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 22/23 to 23/ shown.	24. Action taken to	o financially	Total:	
4234	HBP	CON		9,934,837						-9,934,837	
	Local Match			1,287,163						-1,287,163	
ed. Rei	mb. Rate: 88.53%	9/23/202 2020 Sur		: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
4234	HBP	CON			-9,934,837					9,934,837	
	Local Match				-1,287,163					1,287,163	
ed. Rei	mb. Rate: 88.53%				hin 6 months.  CO made to program t		om FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	
4234	HBP	CON		-9,934,837	9,934,837						
	Local Match			-1,287,163	1,287,163						
ed. Rei	mb. Rate: 88.53%				hin 6 months.  CO made to program t		om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4234	HBP	CON	-9,934,837	9,934,837							
	Local Match		-1,287,163	1,287,163							
ed. Rei	mb. Rate: 88.53%			,	hin 6 months.  CO made to program t		om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
4234	HBP	CON	9,934,837							-9,937,227	-2,390
	Local Match		1,287,163							-1,287,473	-310
ed. Rei	mb. Rate: 88.53%	9/19/201 2019 Sur		: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	-2,700
4234	HBP	CON	-9,937,227							9,937,227	
	Local Match		-1,287,473							1,287,473	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
4234	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	n the FTIP (PUSH	). Attempt will be	made to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4234	HBP	CON	9,937,227							-3,775,967	6,161,260
	Local Match		1,287,473							-489,217	798,256
ed Rei	nb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee	: Per 2018 HBP S	Survey					Total:	6,959,516

Respo	District: 04 onsible Agency	County.	Contra Costa Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP Local Match	CON	-3,775,967 -489,217							3,775,967 489,217	
Fed. Re	mb. Rate: 88.53%		2014 DLA-Admin: No nin the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4234	HBP	CON	3,775,967								3,775,967
			400.047								489.217
	Local Match		489,217								409,217

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Walnut Creek

BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
Total					117,446			540,554	658,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
Total					117,446			540,554	658,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
Total					117,446				117,446

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4805	HBP	PE					93,957				93,957
	Local Match						23,489				23,489
Fed. Rei	mb. Rate: 80.00%	9/28/2022	2 DLA-Admin: 2	022 Prioritization Pr	roject, new eligible	e project.				Total:	117,446

	istrict: 04 nsible Agency	County: Co	ntra Costa Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	CON Summa	<del></del>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								432,443	432,443
		Local Match								108,111	108,111
		LSSRP Bond									
		Local AC									
		Total								540,554	540,554
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4805	HBP	CON								432,443	432,443
	Local Match									108,111	108,111
Fed. Reir	nb. Rate: 80.00%	9/28/2022 [	DLA-Admin: 202	22 Prioritization Pr	oject, new eligible	project.				Total:	540,554

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600			469,400					2,127,000
R/W	216,000			455,000					671,000
CON					6,417,000				6,417,000
Total	1,873,600			924,400	6,417,000				9,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,683,473			870,560	6,417,000				8,971,033
Local Match	190,127			53,840					243,967
LSSRP Bond									
Local AC									
Total	1,873,600			924,400	6,417,000				9,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,473			415,560					1,883,033
Local Match	190,127			53,840					243,967
LSSRP Bond									
Local AC									
Total	1,657,600			469,400		_			2,127,000

١	Ρŀ	nase	Fu	ndin	пΩ	etai	ls:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	PE				415,560					415,560
	Local Match					53,840					53,840
Fed. Rei	mb. Rate: 88.53%	10/1/202	4 DLA-Admin: PE	funds revised to re	eflect LAPG 6-D	dated 9/24/24.				Total:	469,400
662	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Move to	20 Eileen Crawford: FFY 20/21. 8/8/20 oct funds in the curr	23 DLA-Admin: F					FFY 19/20 OA. 2/23-27/28. This do	Total:	
662	HBP	PE	548,709								548,709
	Local Match		71,091								71,091
Fed. Rei	mb. Rate: 88.53%	9/19/201	9 Jae-Myung Lee:	Per 2019 HBP su	rvey					Total:	619,800

New!

	District: 04 onsible Agency		- Γ	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			L									
662	HBP	PE		58,042								58,042
Fod Do	Local Match		0/47/0040 1 1	7,520	D F OD							7,520
-ea. Re	imb. Rate: 88.53%		8/17/2018 Jae-N	Myung Lee: 1	Per Ex 6D appro	oved on 3/28/18					Total:	65,562
662	HBP Local Match	PE										
Fed. Re	imb. Rate: 88.53%			. 7/27/2021 D	DLA-Admin: Fun					obligated, moved to -25/26. This does	Total:	
662	HBP	PE		35,412								35,412
	Local Match			4,588								4,588
ed. Re	imb. Rate: 88.53%		9/18/2017 Jae-N	Myung Lee: I	Per 2017 HBP s	urvey					Total:	40,000
662	HBP	PE		-24,135								-24,135
	Local Match			-3,127								-3,127
⁻ed. Re	imb. Rate: 88.53%		5/9/2017 Linda	Newton: Rev	vised PE funding	to match Ex. 6D o	dated 2-13-2017.				Total:	-27,262
662	HBP	PE		53,118								53,118
	Local Match			6,882								6,882
Fed. Re	imb. Rate: 88.53%		9/19/2016 Jae-N	,	Per 2016 HBP Su	urvey					Total:	60,000
662	HBP	PE		-13,457								-13,457
002	Local Match	. –		-1,743								-1,743
Fed. Re	imb. Rate: 88.53%		5/5/2015 Chien	,	to reflect Exhibit	6D as approved or	n 5/5/15.				Total:	-15,200
662	HBP	PE										-10,200
002	Local Match	FL										
Fed. Re	imb. Rate: 88.53%		3/19/15 and app	proved on 5/5	5/15. 8/17/2017		lline zeroed out d	Y 15/16 to 14/15. Aue to FTIP cycle mi			Total:	
662	HBP	PE	2010/11 21/22.	11110 0000 110	ot impaot rando i	Truic current? Th	oyolo.					
<del>-</del>	Local Match	_										
Fed. Re	imb. Rate: 88.53%			H). 8/17/2017	DLA-Admin: F					o financially constrain 17-21/22. This does	Total:	
662	HBP	PE	4	458,718								458,718
	Local Match			59,432								59,432
Fed. Re	imb. Rate: 88.53%		9/29/2014 Rach 14/15.	nel Carpenter	: Per 2014 HBP	survey, CON fund	s moved from FF	Y13/14 to 14/15, ar	nd additional CON	funds added to	Total:	518,150

	District: 04	CO	unty: Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	PE	218,271								218,271
	Local Match		28,279								28,279
ed. Rei	mb. Rate: 88.53%		10/1/2013 Chien Wu: As rec	uested in Septer	mber 2013 HBP S	urvey.				Total:	246,550
662	HBP	PE	-571,904								-571,904
	Local Match		-74,096								-74,096
ed. Rei	mb. Rate: 88.53%		10/1/2013 Chien Wu: As red	uested in Septer	mber 2013 HBP S	urvey.				Total:	-646,000
662	HBP	PE	698,081								698,081
	Local Match		90,444								90,444
ed. Rei	mb. Rate: 88.53%		4/18/2013 Linda Newton: Ac	lded de-obligate	d federal funding b	ack to project.				Total:	788,525
662	HBP	PE	-698,081								-698,081
	Local Match		-90,444								-90,444
ed. Rei	mb. Rate: 88.53%		3/15/2012 Linda Newton: S	how de-obligatio	n of federal fundin	g due to inactive p	oroject.			Total:	-788,525
662	HBP	PE									
	Local Match										
⁻ed. Rei	mb. Rate: 88.53%		2/8/2011 Chien Wu: Correc 2010/11-15/16 to 2012/13-1					zeroed out due to	FTIP cycle migration:	Total:	
662	HBP	PE									
	Local Match										
-ed. Reiı	mb. Rate: 88.53%		10/7/2010 Chien Wu: Not re Survey. 5/10/2013 DLA-Adı funds in the current FTIP cy	nin: Fundline ze						Total:	
662	HBP	PE									
	Local Match										
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		7/6/2009 Eric Bost: Move fu 12/4/2008 Chien Wu: Upda to 2010/11-15/16. This doe:	te project schedu	ıle. 8/22/2011 DL		e zeroed out due t	o FTIP cycle migra	ntion: 2008/9-13/14	Total:	
662	HBP	PE	704,699								704,699
	Local Match		91.301								04.004
	Local Match		31,301								91,301

D	istrict: 04	County:	Marin									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	ヿ
		Fed \$	216,000			455,000					671,00	J0
	L	₋ocal Match										
	LS	SSRP Bond										
		Local AC										
Dhaaa I	Tunding Datailar	Total	216,000			455,000					671,00	)0
Pnase i Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
662	HBP	R/W	1 1101	22/20	20/21	455,000	20/20	20,2,	27720	Boyona	455,000	
-	Local Match					.00,000					.00,000	
ed. Reir	nb. Rate: 100.00%	10/1/20	024 DLA-Admin: F	RW funds revised	to reflect LAPG 6-	-D dated 9/24/24.				Total:	455,000	
662	HBP	R/W	-100								-100	
	Local Match											
d. Reir	nb. Rate: 100.00%	7/28/20	020 Jae-Myung Le	e: To match with	RFA from agency	1				Total:	-100	
62	HBP	R/W	121,100								121,100	
	Local Match											
ed. Reir	nb. Rate: 100.00%	9/19/20	019 Jae-Myung Le	e: Per 2019 HBF	<sup>o</sup> survey					Total:	121,100	
662	HBP	R/W									_	
	Local Match											
ed. Reir	nb. Rate: 100.00%	8/8/202				. RW funds moved e migration: 2020/2				Total: ds in		
62	HBP	R/W										
D. da	Local Match											
ea. Keir	nb. Rate: 100.00%	10/18/2 DLA-A		Not ready to ad	within 6 months. F	% (Toll Credits). RW funds moved fro on: 2020/21-25/26 to				Total: 3		
662	HBP Local Match	R/W	95,000								95,000	
ed. Reir	nb. Rate: 100.00%		19 Eileen Crawford 018 Jae-Myung Le			% (Toll Credits). approved on 9/14/18	3			Total:	95,000	
662	HBP Local Match	R/W	-20,000								-20,000	
ed. Reir	nb. Rate: 100.00%		19 Eileen Crawford 018 Jae-Myung Le		•	` ,				Total:	-20,000	

respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
662	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%	3/18/2018	Linda Newton: 1 n: Fundline zero	•	thin 6 months. R	(Toll Credits). W funds moved fro : 2018/19-23/24 to		•		Total:		
662	HBP Local Match	R/W	20,000								20,000	
ed. Rein	mb. Rate: 100.00%			Reimbursement o Per 2017 HBP su	•	(Toll Credits).				Total:	20,000	
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					6,417,000				6,417,00	00
	Lo	ocal Match										
	LS	SRP Bond										
		Local AC										
		Total					6,417,000				6,417,00	)0
	Funding Details:			20/00	20/04	2.1/2=	0.7.10.0		07/00			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
662	HBP Local Match	CON					1,832,000				1,832,000	
ed. Rein	nb. Rate: 100.00%	10/1/2024	DI A-Admin: CC	N funds revised to	o reflect LAPG 6-	D dated 9/24/24						
				TV Turido Tovicou a						Total:	1,832,000	
662	HBP Local Match	CON				-4,585,000	4,585,000					
ed. Rein	nb. Rate: 100.00%	3/22/2024	DI A-Admin: No	t ready to ad withi	n 6 months COI	N funds moved fron	n FFY 24/25 to 25/3	26 Action taken t	to financially	<u> </u>		
	100.0070					this project in year		zo. Adilon takon k	io infanticiany	Total:		
662	HBP	CON			-4,585,000	4,585,000						
	Local Match											
ed. Reir	nb. Rate: 100.00%	9/14/2023 Status.	Xi Zhang: Not re	eady to ad within 6	6 months. CON f	unds moved from F	FY 23/24 to 24/25.	As requested in	2023 HBP Annual	Total:		
662		CON		-4,585,000	4,585,000							
- J D-:-	Local Match	40/04/000				N. 6	FF) / 00/00 / 00	/0.4 A // / / /				
ea. Kein	nb. Rate: 100.00%			•		ON funds moved fro this project in year		/24. Action taken	to financially	Total:		
662	HBP	CON	·	4,585,000	· -	-4,585,000						
	Local Match											
ed. Rein	mb. Rate: 100.00%	9/10/2022	Md Abul Bashar	NEARLY Ready	to Advertise. CO	ON funds moved fro	om FFY 24/25 to 22	2/23. As requeste	d in August 2022	Total:		

	District: 04	County	: Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP Local Match	CON			-4,585,000	4,585,000					
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: N TIP (PUSH). Attempt				FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
662	HBP Local Match	CON		-4,585,000	4,585,000						
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: N TIP (PUSH). Attempt				FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
662	HBP Local Match	CON	-4,585,000	4,585,000							
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: N TIP (PUSH). Attempt				FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
662	HBP Local Match	CON	4,585,000							-4,585,000	
ed. Reir	mb. Rate: 100.00%		2021 Jae-Myung Lee: Status.	NEARLY Ready	to Advertise. CC	N funds moved fro	m FFY Beyond to 2	21/22. As reques	ted in September	Total:	
662	HBP Local Match	CON			-4,585,000					4,585,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
662	HBP Local Match	CON		-4,585,000	4,585,000						
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					24. Action taken	to financially	Total:	
662	HBP Local Match	CON	-4,585,000	4,585,000							
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					23. Action taken	to financially	Total:	
662	HBP Local Match	CON	4,585,000							-4,585,000	
ed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
662	HBP Local Match	CON			-4,585,000					4,585,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					ond. Action take	n to financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP Local Match	CON		-4,585,000	4,585,000						
ed. Re	imb. Rate: 100.00%					ON funds moved fro this project in year		/24. Action taker	to financially	Total:	
662	HBP Local Match	CON	-4,585,000	4,585,000							
ed. Re	imb. Rate: 100.00%	10/30/20 constrain	19 DLA-Admin: the FTIP (PUSI	Not ready to ad wit	hin 6 months.  Co made to program	ON funds moved front this project in year	om FFY 21/22 to 22 shown.	/23. Action taker	n to financially	Total:	
662	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%	constrain	the FTIP (PUSI	H). Attempt will be	made to program	ON funds moved from this project in year this does not impact	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
662	HBP Local Match	CON	905,800								905,800
ed. Re	imb. Rate: 100.00%	9/19/201	9 Jae-Myung Le	e: Per 2019 HBP s	urvey					Total:	905,800
662	HBP Local Match	CON	3,679,200							-3,679,200	
Fed. Re	imb. Rate: 100.00%	7/24/201	9 Jae-Myung Le	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested by agency.	Total:	
662	HBP Local Match	CON	-3,679,200							3,679,200	
ed. Re	imb. Rate: 100.00%	10/25/20	18 DLA-Admin:		hin 6 months. Co	6 (Toll Credits). ON funds moved fro 1 this project in year		eyond. Action tak	en to financially	Total:	
662	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	10/24/20 constrain	18 DLA-Admin: the FTIP (PUSI	H). Attempt will be	hin 6 months. Co	ON funds moved fro	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
662	HBP Local Match	CON									
ed. Re	imb. Rate: 100.00%	10/24/20 constrain	18 DLA-Admin: the FTIP (PUSI	H). Attempt will be	hin 6 months. Co	ON funds moved fro	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP Local Match	CON	3,679,200							-2,746,800	932,400
Fed. Reir	mb. Rate: 100.00%		9 Eileen Crawford: I 918 Jae-Myung Lee:		•	(Toll Credits).				Total:	932,400
662	HBP Local Match	CON	-2,746,800							2,746,800	
ed. Reir	mb. Rate: 100.00%	10/24/2	9 Eileen Crawford: I 2017 DLA-Admin: No iin the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
662	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/24/2 constra	9 Eileen Crawford: 12017 DLA-Admin: No hin the FTIP (PUSH). 12 cycle migration: 20:	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
662	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/24/2 constra	9 Eileen Crawford: 12017 DLA-Admin: No in the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
662	HBP Local Match	CON	2,746,800							-2,746,800	
ed. Reir	mb. Rate: 100.00%		9 Eileen Crawford: I 917 Jae-Myung Lee: urvey.		•	` ,	from FFY Beyond	I to 19/20. As req	uested in September	Total:	
662	HBP Local Match	CON	-2,746,800							2,746,800	
Fed. Reir	mb. Rate: 100.00%	10/25/2	9 Eileen Crawford: 1 2016 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
662	HBP Local Match	CON	282,800								282,800
ed. Rei	mb. Rate: 100.00%		9 Eileen Crawford: I 916 Jae-Myung Lee:		•	(Toll Credits).				Total:	282,800
662	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	9/19/20 2016 S	9 Eileen Crawford: 1 116 Jae-Myung Lee: urvey. 7/27/2021 DL funds in the current I	Not ready to ad v A-Admin: Fundli	within 6 months. (	ON funds moved				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/29/2015 constrain t	he FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
662	HBP Local Match	CON	686,000								686,000
ed. Rei	mb. Rate: 100.00%		Eileen Crawford: F Chien Wu: Revise		•	` ,				Total:	686,000
662	HBP Local Match	CON	1,778,000							-1,778,000	
ed. Rei	mb. Rate: 100.00%	5/5/2015 C	Eileen Crawford: F Chien Wu: Not rea nd approved on 5/5	ady to ad within 6	•	` ,	FY Beyond to 17/1	8. As requested b	by Exhibit 6D dated	Total:	
662	HBP Local Match	CON	-1,778,000							1,778,000	
ed. Rei	mb. Rate: 100.00%	10/28/2014		t ready to ad with	nin 6 months. CO	'	om FFY 16/17 to Boshown.	eyond. Action take	en to financially	Total:	
662	HBP Local Match	CON	-46,100								-46,100
ed. Rei	mb. Rate: 100.00%		•			` ,	ed from FFY 17/18	to 16/17. As requ	ested in September	Total:	-46,100
662	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	11/14/2013 constrain t	the FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
662	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	11/14/2013 constrain the	he FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
662	HBP Local Match	CON	237,900								237,900
Fed. Rei	mb. Rate: 100.00%		Eileen Crawford: F Chien Wu: As red							Total:	237,900

D	istrict: 04	County: 1	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP Local Match	CON	1,586,200							-1,586,200	
ed. Reir	mb. Rate: 100.00%		Eileen Crawford: 3 Chien Wu: Not i		•	` '	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
662	HBP Local Match	CON	-1,586,200							1,586,200	
ed. Reir	mb. Rate: 100.00%	3/26/201	Eileen Crawford: 3 DLA-Admin: No n the FTIP (PUSH)	t ready to ad withi	•	'	m FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
662	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/26/20 constrair	the FTIP (PUSH)	ot ready to ad with . Attempt will be r	hin 6 months. CC made to program	N funds moved fro this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fun	to financially idline zeroed out due	Total:	
662	HBP Local Match	CON	1,586,200							-1,586,200	
ed. Reir	mb. Rate: 100.00%	0.0.00	Eileen Crawford: 1 Chien Wu: Not i		•	'	FFY Beyond to 14	/15. As requested	in September 2011	Total:	
662	HBP	CON								1,586,200	1,586,200
	Local Match										
ed. Reir	nb. Rate: 100.00%		DLA-Admin: Reir didate project acce	,	•	Credits).				Total:	1,586,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

District. or County. Mann										
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

		i Otai	** ., .= .				,				.,
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	PE			-640,000		640,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/28/20	23 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	inds moved from	FFY 23/24 to 25/2	6. NEPA not ye	t clear.	Total:	
4062	HBP	PE			640,000		-640,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/14/20 Status.	23 Xi Zhang: Not rea	ady to ad within 6	6 months. PE fund	s moved from FF	FY 25/26 to 23/24.	As requested in	1 2023 HBP Annua	l Total:	_
4062	HBP	PE			-640,000		640,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/14/20	23 Andy Chou: Not i	ready to ad withir	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/2	6. NEPA not ye	t clear.	Total:	

D	istrict: 04	Co	ounty: Marin	1								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP Local Match	PE			-640,000	640,000						
ed. Rein	mb. Rate: 100.00%	ó			Reimbursement cha Not ready to ad with	•	,	n FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
4062	HBP Local Match	PE			640,000	-640,000						
ed. Rein	mb. Rate: 100.00%	, O			Reimbursement cha r: Not ready to ad v	•	,	rom FFY 23/24 to 22	/23. As request	ed in August 2022	Total:	
4062	HBP Local Match	PE		-640,000		640,000						
ed. Rein	mb. Rate: 100.00%	o O			Reimbursement cha Not ready to ad with			n FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
4062	HBP Local Match	PE		290,000								290,000
ed. Rein	mb. Rate: 100.00%	ó			Reimbursement cha As requested in Sep			ammed in 21/22 until	NEPA clearance	e.	Total:	290,000
4062	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	, o	10/22/2019 DL Push funding t	A-Admin: No FFY 21/2	•	in 6 months. PE 8/8/2023 DLA-Ad	funds moved fron dmin: Fundline ze	n FFY 19/20 to 21/22 proed out due to FTIF	•	•	Total:	
4062	HBP Local Match	PE		250,000								250,000
ed. Rein	mb. Rate: 100.00%	o o			Reimbursement cha : Not ready to ad w	•	,	rom FFY 18/19 to 19/	20. As requeste	ed in September	Total:	250,000
4062	HBP Local Match	PE		50,000								50,000
ed. Rein	mb. Rate: 100.00%	ó	10/22/2019 DL	A-Admin: F	Reimbursement cha Fund line failed to d :: Per 2018 HBP Su	eliver.	oll Credits).				Total:	50,000
4062	HBP Local Match	PE		50,000								50,000
<sup>:</sup> ed. Rein	mb. Rate: 100.00%	ó	10/18/2018 DL	A-Admin: I	Reimbursement cha Fund line failed to d :: Per 2017 HBP su	eliver.	oll Credits).				Total:	50,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP Local Match	PE	-44,499								-44,499
ed. Reir	mb. Rate: 100.00%		10/19/2022 DLA-Admin: R 5/3/2017 Linda Newton: Re							Total:	-44,499
4062	HBP Local Match	PE	483,170								483,170
ed. Reir	mb. Rate: 100.00%		10/19/2022 DLA-Admin: R 9/19/2016 Jae-Myung Lee:		•	oll Credits).				Total:	483,170
4062	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	6	10/19/2022 DLA-Admin: R 6/25/2015 Xi Zhang: Adjus out due to FTIP cycle migr:	t to reflect E76 Sec	າ 1 - only authoriz	e a portion of PE				Total:	
4062	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	2	10/19/2022 DLA-Admin: R 9/29/2014 Rachel Carpent 2014 Survey. 8/17/2017 D mpact funds in the current	er: Not ready to ac LA-Admin: Fundlii	within 6 months	PE funds moved				Total:	
4062	HBP Local Match	PE	67,200								67,200
ed. Reir	mb. Rate: 100.00%		10/19/2022 DLA-Admin: R 10/1/2013 Chien Wu: As r		•	,				Total:	67,200
4062	HBP Local Match	PE	-296,750								-296,750
ed. Reir	mb. Rate: 100.00%		10/19/2022 DLA-Admin: R 10/1/2013 Chien Wu: As r		•	,				Total:	-296,750
4062	HBP Local Match	PE	348,250								348,250
ed. Reir	mb. Rate: 100.00%		3/6/2013 Chien Wu: Reim 3/1/2013 Chien Wu: Additio	•	,	,	mined later.			Total:	348,250
4062	HBP Local Match	PE	296,750								296,750
ed. Reir	mb. Rate: 100.00%		3/6/2013 Chien Wu: Reim 3/1/2013 Chien Wu: New	U	`	,	own in Exhibit 6A.	PE funds capped	at \$296.750.	Total:	296,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: N	<i>l</i> arin								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					200,000				200,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total					200,000				200,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00	3/14/202	3 Andy Chou: Not	ready to ad within	n 6 months. RW fu	nds moved from	FFY 23/24 to 25/26	S. NEPA not yet o	clear.	Total:	
4062	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00				anged to 100% (To nin 6 months. RW	,	m FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
4062	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00	10/22/20 DLA-Adn	19 DLA-Admin: N	ot ready to ad with		funds moved fror	m FFY 20/21 to 21/. 2022/23-27/28. T			Total:	
4062	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00		22 DLA-Admin: R		anged to 100% (To	II Credits).				Total:	200,000

9/19/2019 Jae-Myung Lee: Per 2019 HBP survey

		_				programmed ii					
	istrict: 04 nsible Agency	County:	Marin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
- tooper					1			T			
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,000,000	4,000,00
		ocal Match									
	LS	SSRP Bond									
		Local AC								4 000 000	
Dhasa I	Tundina Dataila	Total								4,000,000	4,000,00
	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Payand	
Proj id	Funds Src	Phase	Piloi	22/23	23/24	24/25		20/21	21120	Beyond	Total
4062	HBP Local Match	CON					-4,000,000			4,000,000	
Fed. Rein	nb. Rate: 100.00%	10/27/	2022 DLA-Admin: 2021 DLA-Admin: ain the FTIP (PUSI	Not ready to ad wi	thin 6 months. (	ON funds moved		Beyond. Action t	taken to financially	Total:	
4062	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/27/	2022 DLA-Admin: 2021 DLA-Admin: ain the FTIP (PUSI	Not ready to ad wi	thin 6 months. (	ON funds moved		25/26. Action tal	ken to financially	Total:	
4062	HBP Local Match	CON	·		-4,000,000	4,000,000					
Fed. Rein	nb. Rate: 100.00%	10/27/	2022 DLA-Admin: 2021 DLA-Admin: ain the FTIP (PUSI	Not ready to ad wi	thin 6 months. (	ON funds moved		24/25. Action tal	ken to financially	Total:	
4062	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/27/	2022 DLA-Admin: 2021 DLA-Admin: ain the FTIP (PUSI	Not ready to ad wi	thin 6 months. (	ON funds moved		23/24. Action tal	ken to financially	Total:	
4062	HBP	CON		4,000,000						-4,000,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		, ,		•	` ,	ed from FFY Beyo	and to 22/23. As re	equested in Septembe	Total:	
4062	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	11/2/2	2022 DLA-Admin: 020 DLA-Admin: N ain the FTIP (PUSI	lot ready to ad with	in 6 months. Co	N funds moved f		Beyond. Action ta	ken to financially	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP Local Match	CON			4,000,000					-4,000,000	
Fed. Reir	mb. Rate: 100.00%	9/18/202	22 DLA-Admin: Ro 0 Jae-Myung Lee: 0er 2020 Survey. P	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 23/24. FFY 22/	/23 requested in	Total:	
4062	HBP Local Match	CON			-4,000,000					4,000,000	
Fed. Reir	mb. Rate: 100.00%	10/30/20	22 DLA-Admin: Ro 19 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	in 6 months. COM	I funds moved fro		eyond. Action take	en to financially	Total:	
4062	HBP Local Match	CON		-4,000,000	4,000,000						
Fed. Reir	mb. Rate: 100.00%	10/30/20	22 DLA-Admin: Ro 19 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro		3/24. Action taken	to financially	Total:	
4062	HBP Local Match	CON	-4,000,000	4,000,000							
Fed. Reir	mb. Rate: 100.00%	10/30/20	22 DLA-Admin: Ro 19 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	I funds moved fro		2/23. Action taken	to financially	Total:	
4062	HBP Local Match	CON	4,000,000							-1,978,600	2,021,400
Fed. Reir	mb. Rate: 100.00%		, ,				from FFY Beyond	to 21/22. As requ	ested in September	Total:	2,021,400
4062	HBP Local Match	CON	-1,978,600							1,978,600	
Fed. Reir	mb. Rate: 100.00%	10/24/20	22 DLA-Admin: Ro 17 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	I funds moved fro		eyond. Action take	en to financially	Total:	
4062	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/24/20 constrair	22 DLA-Admin: Ro 17 DLA-Admin: No 1 the FTIP (PUSH). 20cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. COI nade to program th	I funds moved fronis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		10/19/2022 DLA-Admin: F 10/24/2017 DLA-Admin: N constrain the FTIP (PUSH o FTIP cycle migration: 2	Not ready to ad with ). Attempt will be r	hin 6 months. CC made to program	N funds moved fro this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total:	
4062	HBP Local Match	CON	1,978,600							-1,978,600	
ed. Reir	mb. Rate: 100.00%	9	10/19/2022 DLA-Admin: F 9/18/2017 Jae-Myung Lee 2017 Survey.		•	,	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4062	HBP Local Match	CON								67,530	67,530
ed. Reir	mb. Rate: 100.00%		10/19/2022 DLA-Admin: F 5/3/2017 Linda Newton: F		•	,				Total:	67,530
4062	HBP Local Match	CON	-1,911,070							1,911,070	
ed. Reir	mb. Rate: 100.00%	•	10/19/2022 DLA-Admin: F 10/28/2014 DLA-Admin: N constrain the FTIP (PUSH	Not ready to ad with	hin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
4062	HBP Local Match	CON	1,911,070							-1,911,070	
ed. Reir	mb. Rate: 100.00%	9	10/19/2022 DLA-Admin: F 9/29/2014 Rachel Carpent September 2014 Survey.				ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
4062	HBP Local Match	CON	-1,911,070							1,911,070	
ed. Reir	mb. Rate: 100.00%	3	10/19/2022 DLA-Admin: F 8/30/2014 DLA-Admin: No constrain the FTIP (PUSH	ot ready to ad withi	in 6 months. CON	N funds moved from		yond. Action take	n to financially	Total:	
4062	HBP Local Match	CON									
ed. Reiı	mb. Rate: 100.00%		10/19/2022 DLA-Admin: F 11/14/2013 DLA-Admin: N constrain the FTIP (PUSH o FTIP cycle migration: 2	Not ready to ad with ). Attempt will be r	hin 6 months. CC made to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
4062	HBP Local Match	CON	249,270								249,270
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		10/19/2022 DLA-Admin: F 10/1/2013 Chien Wu: As i							Total:	249,270

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP Local Match	CON	1,661,800							-1,661,800	
Fed. Reir	mb. Rate: 100.00%		022 DLA-Admin: Re 13 Chien Wu: Not re		`	,	FFY Beyond to 16	/17. As requested	in September 2013	Total:	
4062	HBP Local Match	CON	-1,661,800							1,661,800	
Fed. Reir	mb. Rate: 100.00%	3/26/20	022 DLA-Admin: Re 13 DLA-Admin: Not in the FTIP (PUSH).		•	,	n FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
4062	HBP	CON	1,661,800								1,661,800
	Local Match										
-ed. Rei≀	mb. Rate: 100.00%		3 Chien Wu: Reimbi 3 Chien Wu: New H	•	`	,	013.			Total:	1,661,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

District.									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON							1,594,600		1,594,600
Total	884,494		60,000		200,656		1,594,600		2,739,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		200,656		1,594,600		2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		200,656		1,594,600		2,739,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		187,656				1,132,150

		Total	884,494		60,000		187,656				1,132,15
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	PE			60,000		-60,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/18/2	023 DLA-Admin: Mo	ve \$60,000 of F	PE from FFY 25/26 to	FFY 23/24 f	or NEPA clearance.			Total:	
2052	HBP	PE			-247,656		247,656				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/28/20	23 DLA-Admin: Not	ready to ad with	nin 6 months. PE fur	nds moved fro	m FFY 23/24 to 25/26	. NEPA not y	et clear.	Total:	
2052	HBP	PE			247,656		-247,656				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/14/20	23 Xi Zhang: Per 20	23 Annual Statı	ıs					Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP Local Match	PE			-247,656		247,656				
ed. Reir	mb. Rate: 100.00%		3/14/2023 Andy Chou: Not r	eady to ad with	in 6 months. PE fun	ds moved from F	FY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
2052	HBP Local Match	PE	-247,656		247,656						
ed. Reir	mb. Rate: 100.00%		10/16/2021 DLA-Admin: Not	ready to ad wit	thin 6 months. PE fu	ınds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
2052	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		7/21/2020 Jae-Myung Lee: F 2020/21-25/26 to 2022/23-27					roed out due to F	TIP cycle migration:	Total:	
2052	HBP Local Match	PE	335,856								335,856
ed. Reir	nb. Rate: 100.00%		10/22/2019 DLA-Admin: Adj not yet clear.	usted PE to ma	tch authorizations to	date, add additi	onal PE as requeste	ed in September	2019 survey. NEPA	Total:	335,856
2052	HBP Local Match	PE	95,300								95,300
Fed. Reir	mb. Rate: 100.00%		10/8/2018 Linda Newton: Re 7/20/2015 Xi Zhang: add PE programmed as BPMP but w	funds per appr	oved 6-D dated 7/20	0/15. The addition		e BPMP work tha	at was originally	Total:	95,300
2052	HBP Local Match	PE	450,994			-					450,994
Fed. Reir	mb. Rate: 100.00%		8/8/2014 Reza Fereshtehnej	ad: As requeste	ed in the exhibit 6-D	and approved by	y District.			Total:	450,994
2052	HBP Local Match	PE	-442,700								-442,700
ed. Reir	mb. Rate: 100.00%		10/3/2013 Reza Fereshtehne	ejad: As reques	ted in 2013 survey.					Total:	-442,700
2052	HBP Local Match	PE	442,700								442,700
ed. Reir	mb. Rate: 100.00%		7/12/2013 Reza Fereshtehne	ejad: Holds on t	the remaining funds	until scope is cle	ar.			Total:	442,700
2052	HBP Local Match	PE									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbur 10/5/2012 Linda Newton: No 2012 survey. Due to being a migration: 2012/13-17/18 to	ot ready to ad w seismic project	ithin 6 months. PE to 1	funds moved fror 3/14. 8/21/2015	DLA-Admin: Fund			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP Local Match	PE	250,000								250,000
Fed. Rei	mb. Rate: 100.00%		Xi Zhang: Reimbu Reza Fereshtehn le	•	`	,	etrofit. The request	is for \$705K. It do	oes not appear	Total:	250,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					13,000				13,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					13,000				13,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP Local Match	R/W			-13,000		13,000				
Fed. Rei	mb. Rate: 100.00%	6 9/28/2023	DLA-Admin: Not	ready to ad withir	n 6 months. RW fo	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
2052	HBP	R/W			13,000		-13,000				
Fed. Rei	Local Match imb. Rate: 100.00%	6 9/14/2023 Status.	S Xi Zhang: Not rea	ady to ad within 6	months. RW fund	ds moved from FF	Y 25/26 to 23/24.	As requested in 2	2023 HBP Annual	Total:	
2052	HBP Local Match	R/W			-13,000		13,000				
Fed. Rei	mb. Rate: 100.00%	6 3/14/2023	Andy Chou: Not	ready to ad withir	6 months. RW fu	inds moved from	FFY 23/24 to 25/26	6. NEPA not yet	clear.	Total:	
2052	HBP Local Match	R/W	-13,000		13,000						
Fed. Rei	mb. Rate: 100.00%	6 10/17/202	21 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	n FFY 21/22 to 23/	24. NEPA not ye	t clear.	Total:	
2052	HBP Local Match	R/W	-104,000								-104,000
Fed. Rei	mb. Rate: 100.00%	6 10/22/201 clear.	9 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds revised as r	equested in Septe	mber 2019 survey	/. NEPA not yet	Total:	-104,000
2052	HBP Local Match	R/W									
−ed. Rei	mb. Rate: 100.00%	DLA-Adm	8 DLA-Admin: No in: Fundline zeroe IIP cycle.	•				•		Total:	

respo	naible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	Total
	onsible Agency		Prior	22/23	23/24	24/25	25/20	20/27	21128	Beyond	Total
2052	HBP F Local Match	R/W	117,000								117,000
ed. Rei	imb. Rate: 100.00%		B Linda Newton: R B Reza Fereshtehn		,	,				Total:	117,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							1,594,600		1,594,600
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total							1,594,600		1,594,600
Phase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
2052	Funds Src HBP (	Phase CON	FIIOI	22/23	23/24	24/25	23/20			Беуопа	Total
2052	Local Match	CON						-1,594,600	1,594,600		
ed. Rei	imb. Rate: 100.00%	10/16/202	24 DLA-Admin: No	ot ready to ad with	nin 6 months CO	N funds moved fro	om FFY 26/27 to 2	7/28 Action take	n to financially	<del></del>	
	100.0070		the FTIP (PUSH).						in to initiality	Total:	
2052	HBP (										
	TIDE	CON					-1,594,600	1,594,600			
	Local Match						-1,594,600				
ed. Rei		10/19/202	23 DLA-Admin: No the FTIP (PUSH).	,			-1,594,600 om FFY 25/26 to 2		n to financially	Total:	
	Local Match imb. Rate: 100.00%	10/19/202	23 DLA-Admin: No the FTIP (PUSH).	,			-1,594,600 om FFY 25/26 to 2		n to financially		
	Local Match imb. Rate: 100.00%	10/19/202 constrain		,			-1,594,600 om FFY 25/26 to 2 shown.		n to financially	Total: -1,594,600	
2052	Local Match imb. Rate: 100.00%	10/19/202 constrain CON	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	-1,594,600 om FFY 25/26 to 2 shown. 1,594,600	26/27. Action take	n to financially in 2023 HBP Annu	-1,594,600	
2052 ed. Rei	Local Match imb. Rate: 100.00%  HBP ( Local Match imb. Rate: 100.00%	10/19/202 constrain CON 9/14/2023	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	-1,594,600 om FFY 25/26 to 2 shown. 1,594,600	26/27. Action take		-1,594,600	
2052 ed. Rei 2052	Local Match imb. Rate: 100.00%  HBP (Cocal Match imb. Rate: 100.00%)  HBP (Cocal Match imb. Rate: 100.00%)	10/19/202 constrain CON 9/14/2023 Status.	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	-1,594,600 om FFY 25/26 to 2 shown. 1,594,600 FFY Beyond to 25/	26/27. Action take		-1,594,600  al <sub>Total:</sub>	
2052 ed. Rei 2052	Local Match imb. Rate: 100.00%  HBP ( Local Match imb. Rate: 100.00%  HBP (	10/19/202 constrain CON 9/14/2023 Status. CON	the FTIP (PUSH).	Attempt will be rady to ad within 6	nade to program to months. CON fu	his project in year nds moved from F	-1,594,600 om FFY 25/26 to 2 shown. 1,594,600 FY Beyond to 25/ -1,594,600	26/27. Action take	in 2023 HBP Annu	-1,594,600  al <sub>Total:</sub>	
2052 ed. Rei 2052 ed. Rei	Local Match imb. Rate: 100.00%  HBP C Local Match imb. Rate: 100.00%  HBP C Local Match imb. Rate: 100.00%	10/19/202 constrain CON 9/14/2023 Status. CON	the FTIP (PUSH).  3 Xi Zhang: Not re	Attempt will be rady to ad within 6	nade to program to months. CON fu	his project in year nds moved from F	-1,594,600 om FFY 25/26 to 2 shown. 1,594,600 FY Beyond to 25/ -1,594,600	26/27. Action take	in 2023 HBP Annu	-1,594,600 al Total: 1,594,600	
2052 ed. Rei 2052 ed. Rei 2052	Local Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%	10/19/202 constrain CON  9/14/2023 Status. CON  10/27/202 constrain	the FTIP (PUSH).  3 Xi Zhang: Not re- 21 DLA-Admin: Not the FTIP (PUSH).	Attempt will be rady to ad within 6	nade to program to months. CON furthing from the months. COI made to program to make to program to make to program to make to program to make the material to the material to make t	nds moved from F  N funds moved frohis project in year  -1,594,600	-1,594,600 om FFY 25/26 to 2 shown. 1,594,600 FY Beyond to 25/ -1,594,600 om FFY 25/26 to B shown. 1,594,600	26/27. Action taken  /26. As requested	in 2023 HBP Annu	-1,594,600 al Total: 1,594,600	
2052 ed. Rei 2052 ed. Rei 2052	Local Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%	10/19/202 constrain CON  9/14/2023 Status. CON  10/27/202 constrain CON  10/27/202	the FTIP (PUSH).  3 Xi Zhang: Not re	Attempt will be ready to ad within 6 of ready to ad with Attempt will be ready to ad with attempt will be ready to ad with attempt will be ready to ad with	made to program to months. CON further to program to made to program to min 6 months. COI made to program to min 6 months. COI	nds moved from F  N funds moved frohis project in year -1,594,600  N funds moved fro	-1,594,600 om FFY 25/26 to 2 shown.  1,594,600 FFY Beyond to 25/  -1,594,600 om FFY 25/26 to B shown.  1,594,600 om FFY 24/25 to 2	26/27. Action taken  /26. As requested	in 2023 HBP Annu	-1,594,600 al Total: 1,594,600	
2052 ed. Rei 2052 ed. Rei 2052	Local Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%	10/19/202 constrain CON  9/14/2023 Status. CON  10/27/202 constrain CON  10/27/202	the FTIP (PUSH).  3 Xi Zhang: Not reconstruction of the FTIP (PUSH).	Attempt will be ready to ad within 6 of ready to ad with Attempt will be ready to ad with attempt will be ready to ad with attempt will be ready to ad with	made to program to months. CON further to program to made to program to min 6 months. COI made to program to min 6 months. COI	nds moved from F  N funds moved frohis project in year -1,594,600  N funds moved fro	-1,594,600 om FFY 25/26 to 2 shown.  1,594,600 FFY Beyond to 25/  -1,594,600 om FFY 25/26 to B shown.  1,594,600 om FFY 24/25 to 2	26/27. Action taken  /26. As requested	in 2023 HBP Annu	-1,594,600  Total:  Total:	
2052 ed. Rei 2052 ed. Rei 2052 ed. Rei	Local Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%  HBP Cocal Match imb. Rate: 100.00%	10/19/202 constrain CON  9/14/2023 Status. CON  10/27/202 constrain CON  10/27/202 constrain	the FTIP (PUSH).  3 Xi Zhang: Not reconstruction of the FTIP (PUSH).	Attempt will be ready to ad with Attempt will be ready with Attempt will be ready wi	nade to program to months. CON further to program to months. COI made to program to made to program to made to program to 1,594,600	nds moved from F  N funds moved from his project in year -1,594,600  N funds moved from his project in year 1,594,600	-1,594,600 om FFY 25/26 to 2 shown.  1,594,600 FFY Beyond to 25/  -1,594,600 om FFY 25/26 to B shown.  1,594,600 om FFY 24/25 to 2 shown.	26/27. Action taken /26. As requested Beyond. Action taken	in 2023 HBP Annucent to financially	-1,594,600  Total:  Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP Local Match	CON		-1,594,600	1,594,600						
ed. Reir	nb. Rate: 100.00%			Not ready to ad wit ). Attempt will be			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
2052	HBP Local Match	CON		1,594,600						-1,594,600	
ed. Reir	nb. Rate: 100.00%	10/21/20 2021 Sta		Not ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	22/23. As request	ted in September	Total:	
2052	HBP Local Match	CON			-1,594,600					1,594,600	
ed. Reir	nb. Rate: 100.00%			ot ready to ad with ). Attempt will be			m FFY 23/24 to Be	yond. Action taker	n to financially	Total:	
2052	HBP Local Match	CON			1,594,600					-1,594,600	
ed. Reir	nb. Rate: 100.00%			ON funds moved to ticipated schedule	•	Y 23/24 per 2020	September Survey	v. FFY 22/23 was r	equested in survey.	Total:	
2052	HBP Local Match	CON								78,900	78,900
Fed. Reir	nb. Rate: 100.00%	10/22/20	19 DLA-Admin:	Revised CON fund	ing as requested i	n September 2019	survey.			Total:	78,900
2052	HBP Local Match	CON	-1,515,700							1,515,700	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wit ). Attempt will be i			om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
2052	HBP Local Match	CON									
<sup>:</sup> ed. Reir	nb. Rate: 100.00%	constrair	n the FTIP (PUSH	). Attempt will be	made to program t	this project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially line zeroed out due	Total:	
2052	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrair	n the FTIP (PUSH	). Attempt will be	made to program t	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially line zeroed out due	Total:	
2052	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 100.00%						om FFY 18/19 to 19		to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP Local Match	CON	1,515,700							-1,515,700	
Fed. Rei	mb. Rate: 100.00%	10/1/2	2018 Linda Newton: Re 2018 Reza Fereshtehne mber 2018 Survey.				moved from FFY Be	eyond to 18/19. A	s requested in	Total:	
2052	HBP Local Match	CON	-1,515,700							1,515,700	
Fed. Rei	mb. Rate: 100.00%	10/25/	2018 Linda Newton: Re 2016 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad wit	hin 6 months. CON	l funds moved fro		eyond. Action tak	en to financially	Total:	
2052	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/25/ constr	2018 Linda Newton: Re 2016 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	ready to ad wit Attempt will be	hin 6 months. CON made to program the	I funds moved fronis project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	9/27/2 Septer	2018 Linda Newton: Re 2016 Reza Fereshtehne 2016 Survey. 7/2 2008 oes not impact funds ir	ejad: Not ready 27/2021 DLA-Ad	to ad within 6 mondamin: Fundline zero	hs. CON funds r				Total:	
2052	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/ constr	2018 Linda Newton: Re 2015 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	ready to ad wit Attempt will be	hin 6 months. CON	I funds moved fronis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
2052	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	10/29/ constr	2018 Linda Newton: Re 2015 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	ready to ad wit Attempt will be	hin 6 months. CON	I funds moved fronis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
2052	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	10/29/ constr	2018 Linda Newton: Re 2015 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 201	ready to ad wit Attempt will be	hin 6 months. CON	I funds moved fro ils project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP Local Match	CON	981,680							-981,680	
Fed. Reir	mb. Rate: 100.00%		8 Linda Newton: R 5 Reza Fereshtehn							Total:	
2052	HBP Local Match	CON	534,020								534,020
Fed. Reir	mb. Rate: 100.00%	7/20/201	8 Linda Newton: R 5 Xi Zhang: Add C med as BPMP but v	ON funds per app	proved 6-D dated	7/20/15. The add		or the BPMP work t	hat was originally	Total:	534,020
2052	HBP LSSRP Bond	CON	-981,680							981,680	
Fed. Reir	mb. Rate: 100.00%	10/28/20	4 Chien Wu: Reim 14 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved from		eyond. Action tak	en to financially	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	9/19/201 Septemb	4 Chien Wu: Reim 4 Reza Fereshtehn per 2014 Survey. 8, as not impact funds	ejad: Not ready t /25/2019 DLA-Ad	o ad within 6 mor min: Fundline ze	nths. CON funds				Total:	
2052	HBP	CON	-168,320		-						-168,320
Fed. Reir	LSSRP Bond mb. Rate: 100.00%		4 Chien Wu: Reim Reza Fereshtehne	bursement chang jad: As requeste	ed to 100% (Toll d by Exhibit 6-D o	Credits). lated 6/24/2014.				Total:	-168,320
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrair	4 Chien Wu: Reim 113 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	iin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrair	4 Chien Wu: Reim 113 DLA-Admin: No 11 the FTIP (PUSH). 12 cycle migration: 20	ot ready to ad with Attempt will be n	iin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2052	HBP LSSRP Bond	CON	1,150,000							-195,000	955,000
Fed. Reir	mb. Rate: 100.00%	10/3/201	4 Chien Wu: Reim 3 Reza Fereshtehn per 2013 Survey.		,	,	moved from FFY B	eyond to 15/16. A	s requested in	Total:	955,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04	County: M	arin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP LSSRP Bond	CON	-195,000							195,000	
Fed. Reir	mb. Rate: 100.00%				ged to 100% (Toll hin 6 months. CC	Credits). N funds moved fro	om FFY 13/14 to E	Beyond.		Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	10/30/200	9 DLA-Admin: N	lot ready to ad wit		N funds moved fro		3/14. 8/21/2015 D nds in the current F	LA-Admin: Fundline FTIP cycle.	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	10/30/200	9 DLA-Admin: N	lot ready to ad wit		N funds moved fro		2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundline FTIP cycle.	Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.009	10/30/200	9 DLA-Admin: N	lot ready to ad wit		N funds moved fro		1/12. 5/10/2013 D nds in the current F	LA-Admin: Fundline FTIP cycle.	Total:	
2052	HBP	CON	195,000								195,000
Fed. Reir	LSSRP Bond mb. Rate: 100.009	6 12/3/2014	Chien Wu: Reir	nbursement chanເ	ged to 100% (Toll	Credits).				Total:	195,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	479,070		60,000		394,567			695,086	1,628,723
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
Total	479,070		60,000		394,567			695,086	1,628,723
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
Total	479,070		60,000		369,567				908,637

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	PE			53,118		-53,118				
	Local Match				6,882		-6,882				
Fed. Reir	mb. Rate: 88.53%	10/18/20	023 DLA-Admin: M	ove \$60,000 of PE	from FFY 25/26 to	o FFY 23/24 for N	EPA clearance.			Total:	
4019	HBP	PE				-380,296	380,296				
	Local Match					-49,271	49,271				
Fed. Reir	mb. Rate: 88.53%	3/14/202	23 Andy Chou: Not	ready to ad withir	6 months. PE fur	nds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
4019	HBP	PE				103,677					103,677
	Local Match					13,432					13,432
Fed. Reir	mb. Rate: 88.53%	11/7/202	21 Roberta Jensen:	Revised PE fund	ing to match list da	ated 06/21/2021				Total:	117,109

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		55								,	10101
4019	HBP Local Match	PE			-276,619	276,619					
nd Pair	nb. Rate: 88.53%	10/0	9/2021 DI A Admin. N	at raady ta ad with	-35,839	35,839	FFV 22/24 to 24/2	E Astion taken t	a financially constrain		
eu. Keii	IID. Rate. 88.53%	the F	8/2021 DLA-Admin: N TIP (PUSH). Attempt	will be made to pr	rogram this project	in year shown.	FFY 23/24 to 24/2	b. Action taken to	o linancially constrain	Total:	
4019	HBP	PE	-276,619		276,619						
	Local Match		-35,839		35,839						
ed. Reir	mb. Rate: 88.53%	10/8	/2021 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	ınds moved from I	FFY 21/22 to 23/24	NEPA not yet c	lear.	Total:	
4019	НВР	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		/2020 Jae-Myung Lee: //21-25/26 to 2022/23-2					oed out due to F	TIP cycle migration:	Total:	
4019	HBP	PE	324,115								324,115
	Local Match		41,993								41,993
ed. Reir	mb. Rate: 88.53%	10/2	1/2019 DLA-Admin: R	evise PE funding	to match list dated	10-2019.				Total:	366,108
4019	HBP	PE	61,604								61,604
	Local Match	. –	7,981								7,981
ed. Reir	mb. Rate: 88.53%	8/6/2	2015 Linda Newton: Up	date PE to reflect	revised BPMP Lis	ting.				Total:	69,585
4019	HBP	PE	213,278								213,278
1010	Local Match		27,632								27,632
ed. Reir	mb. Rate: 88.53%	8/4/2	2014 Linda Newton: U	pdate PE to reflec	t revised BPMP lis	ting.				Total:	240.910
4019	HBP	PE	101,743								101,743
4013	Local Match	1 L	13,182								13,182
ed Reir	nb. Rate: 88,53%	10/5	/2012 Linda Newton: N	New eligible projec	st.						
		10/5	2012 Linda Newton. 1	Tew eligible projec	л. 					Total:	114,925
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	<b>B</b>				22,133				22,
		Local Matcl	1		-0		2,868				2,
	L	SSRP Bond	d _								
		Local AC									
		Tota	1				25,000				25,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		DAM			44.000						
4019	HBP Local Match	R/W			11,066 1,434						11,066 1,434
ed Rei	imb. Rate: 88.53%	11/7/2021	Pohorta loncon:	Povisod PM fun	ding to match list d	atad 06/21/2021					1,434
eu. Mei		11/1/2021	Roberta Jeriseri.	Revised RVV Idii	uling to mater list u	ated 00/21/2021				Total:	12,500
4019	HBP	R/W	-11,066		11,066						
	Local Match		-1,434		1,434						
ed. Rei	imb. Rate: 88.53%	10/8/2021	DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	unds moved from	FFY 21/22 to 23/2	<ol><li>NEPA not yet of</li></ol>	lear.	Total:	
4019	НВР	R/W									
	Local Match										
ed. Rei	imb. Rate: 88.53%				vithin 6 months. R\					Total:	
		DLA-Adm current FT		ed out due to FTIF	cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	ct funds in the		
4019	HBP	R/W	11,066								11,066
4013	Local Match	17,77	1.434								1,434
ed. Rei	imb. Rate: 88.53%	10/2/2019	Jae-Myung Lee:	ner revised RPM	P list on 7/31/19						
		10/2/2010		por revised Briti						Total:	12,500
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								615,360	615
		Local Match								79,726	79
	L	SSRP Bond									
		Local AC									
		Total								695,086	695
Phase	Funding Details:	•	•	•	•	•		•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	CON								61,971	61,971
	Local Match									8,029	8,029
ed. Rei	imb. Rate: 88.53%	11/7/2021	Roberta Jensen:	Revised CON fur	nding to match list o	dated 06/21/2021				Total:	70,000
4019	HBP	CON	-553,389							553,389	,,,,
1010	Local Match	00.1	-71,697							71,697	
ed. Rei	imb. Rate: 88.53%	10/18/201	•	Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY 20/21 to	Beyond. NEPA n	ot yet clear.	Total:	
4040	LIDD	CON									00.000
4019	HBP Local Match	CON	88,960 11,526								88,960 11,526
ad Rai	imb. Rate: 88,53%	10/0/0040	Jae-Myung Lee: <sub> </sub>	nor revised DDM	7 list on 7/21/10						
-u. 1\c		10/2/2019	Jac-iviyuliy Lee.	per reviseu DPIVII	- 1151 UH 1/3 1/19					Total:	100,486

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	t ready to ad within  Attempt will be m  20/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4019	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4019	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4019	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4019	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4019	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	2014 Sur		LA-Admin: Fundlir					uested in September 1/22. This does not	Total:	
4019	HBP	CON	-3,590								-3,590
	Local Match		-465								-465
ed. Reir	nb. Rate: 88.53%	8/4/2014	Linda Newton: U	pdate CON to refle	ect revised BPMP	listing.				Total:	-4,055
4019	HBP	CON	162,789								162,789
	Local Match		21,091								21,091
Fed Reir	nb. Rate: 88.53%	10/1/2013	3 Chien Wu: As re	quested in Septem	nber 2013 HBP S	urvey.				Total:	183,880

	District: 04 Insible Agency	County: Ma	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	CON	305,229								305,229
	Local Match		39,546								39,546
Fed. Rei	mb. Rate: 88.53%	10/5/2012 I	_inda Newton:	New eligible project.						Total:	344,775

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
Total	43,243,229								43,243,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
Total	43,243,229								43,243,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	PE	228,000								228,000
	Local Match		57,000								57,000
Fed. Rein	mb. Rate: 80.00%	10	/20/2020 DLA-Admin: As	requested per 20	)20 September Sເ	ırvey.				Total:	285,000
1480	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		n/20/2020 DLA-Admin: Del Indline zeroed out due to F	, ,		· ·	'			Total:	
1480	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rein	mb. Rate: 80.00%	. •	0/20/2020 DLA-Admin: Fur 0/14/2019 Linda Newton: <i>A</i>			uested in Septem	ber 2019 survey.			Total:	200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		4/26/2018 Linda Newton: No cycle migration: 2016/17-20			•			oed out due to FTIP	Total:	
1480	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 80.00%		4/26/2018 Linda Newton: M cycle migration: 2016/17-2						oed out due to FTIP	Total:	
1480	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 80.00%		9/14/2016 Chien Wu: AC co 2018/19-23/24. This does r				out due to FTIP cyc	le migration: 201	6/17-21/22 to	Total:	
1480	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		9/14/2016 Chien Wu: Adva migration: 2016/17-21/22 to					line zeroed out du	ue to FTIP cycle	Total:	
1480	HBP Local Match	PE	-800 -200								-800 -200
Fed. Rei	mb. Rate: 80.00%		8/4/2016 Chien Wu: Revise	to reflect actual a	amount authorized	d and as approved	l in Exhibit 6D dated	d 8/4/16.		Total:	-1,000
1480	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
ed. Rei	mb. Rate: 80.00%		9/28/2015 Rachel Carpente	r: Additional PE	funds added to 15	5/16 FFY, per 201	5 survey.			Total:	350,000
1480	HBP	PE	282,400								282,400
	Local Match		70,600								70,600
<sup>z</sup> ed. Rei	mb. Rate: 80.00%		3/27/2015 Chien Wu: Cost i	ncreases as appi	roved in Exhibit 60	O on March 27, 20	15.			Total:	353,000
1480	HBP	PE	1,176,800								1,176,800
	Local Match		294,200								294,200
ed. Rei	mb. Rate: 80.00%		9/29/2014 Rachel Carpente	r: Per 2014 HBP	survey, additiona	l PE funds added	to FFY 14/15			Total:	1,471,000
1480	HBP	PE	268,000								268,000
	Local Match		67,000								67,000
ed. Rei	mb. Rate: 80.00%		10/8/2013 Chien Wu: Revis	se to reflect the co	orrect reimbursem	nent ratio.				Total:	335,000
1480	HBP	PE	-296,576								-296,576
	Local Match		-38,425								-38,425
	mb. Rate: 88.53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	PE	1,174,800								1,174,800
	Local Match		293,700								293,700
ed. Re	imb. Rate: 80.00%		10/8/2013 Chien Wu: Revis	e to reflect the ac	ctual amount oblig	gated and the corre	ect reimbursement	ratio.		Total:	1,468,500
1480	НВР	PE	-1,300,771								-1,300,771
	Local Match		-168,529								-168,529
ed. Re	imb. Rate: 88.53%		10/8/2013 Chien Wu: Revise	to reflect the ac	tual amount obliga	ated and the corre	ct reimbursement	ratio.		Total:	-1,469,300
1480	HBP	PE	406,800								406,800
	Local Match		101,700								101,700
ed. Re	imb. Rate: 80.00%		9/30/2013 Chien Wu: As red	quested in Septe	mber 2013 HBP S	Survey. Exhibit 6D	approved on 9/20/	2013 (edited on 1	0/11/2013).	Total:	508,500
1480	HBP	PE									
	Local Match										
	Local Match										
ed. Re	imb. Rate: 80.00%		9/30/2013 Chien Wu: Not re Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze				•	•	Total:	
			Survey. 8/21/2015 DLA-Adr	nin: Fundline ze				•	•	Total:	296,576
	imb. Rate: 80.00%		Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze				•	•	Total:	296,576 38,425
1480	imb. Rate: 80.00%	PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576	nin: Fundline ze ble.				•	•	Total:	
1480 ed. Re	HBP Local Match	PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425	nin: Fundline ze ble.				•	•		38,425
1480 ed. Re	HBP Local Match imb. Rate: 88.53%	PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HB	nin: Fundline ze ble.				•	•		38,425 335,000 101,190
1480 ed. Re	HBP Local Match imb. Rate: 88.53% HBP	PE PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HB 101,190	nin: Fundline ze cle. BP Survey	roed out due to F			•	•		38,425 335,000
1480 ed. Re 1480 ed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	PE PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 HB 101,190 13,110	nin: Fundline ze cle. BP Survey	roed out due to F			•	•	Total:	38,425 335,000 101,190 13,110 114,300
1480 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE PE	Survey. 8/21/2015 DLA-Adr funds in the current FTIP cyc 296,576 38,425 9/6/2012 Xi Zhang: 2012 Ht 101,190 13,110 post programming adjustme	nin: Fundline ze cle. BP Survey	roed out due to F			•	•	Total:	38,425 335,000 101,190 13,110

Caltrans, Division of Local Assistance

		_				programmedi	nuerne.				
	District: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	33,883,290								33,883,29
		Local Match	4,389,939								4,389,93
	L	SSRP Bond									
		Local AC									
		Total	38,273,229								38,273,22
Phase	Funding Details:			•			•		•		•
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	795,165								795,165
	Local Match		103,022								103,022
Fed. Reir	mb. Rate: 88.53%	12/2/2	022 Linda Newton:	Revised CON fur	nding to match ob	oligations made to	date.			Total:	898,187
1480	HBP	CON	-1,130,082								-1,130,082
	Local Match		-146,414								-146,414
Fed. Reir	mb. Rate: 88.53%	5/3/20	22 Andy Chou: CO	N funds revised t	o reflect RFA.					Total:	-1,276,496
1480	HBP	CON	5,401,651	-5,401,651							
	Local Match		699,841	-699,841							
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: (cost match LAPG 6-			nds moved from F	FY 22/23 to 21/22	. As requested in	2021 September Sta	atus. Total:	
1480	Local AC (HBP)	CON	-3,681,701	3,681,701							
	Local Match		-477,003	477,003							
Fed. Reir	mb. Rate: 88.53%	10/25/	2021 DLA-Admin:	Corrected AC Co	nversions to date	obligated in FIMI	S.			Total:	
1480	HBP	CON		-581,830							-581,830
	Local Match			-75,382							-75,382
Fed. Reir	mb. Rate: 88.53%	9/1/20	21 DLA-Admin: Ad	just CON to mato	h LAPG 6-D date	ed 2/16/21.				Total:	-657,212
1480	HBP	CON	-2,425,460	2,425,460							
	Local Match		-314,244	314,244							
Fed. Rei	mb. Rate: 88.53%	Attem	2021 DLA-Admin: Apt will be made to po 2020 Jae-Myung Le	ogram this projec	ct in the year sho	wn.	B. Action taken to	financially constrai	n the FTIP (PUSH).	Total:	
1480	Local AC (HBP)	CON	2,425,460	-2,425,460							
	Local Match		314,244	-314,244							
Fed. Reir	mb. Rate: 88.53%	Attem	2021 DLA-Admin: A pt will be made to pi 2020 Jae-Myung Le	ogram this projec	ct in the year sho	wn.	3. Action taken to	financially constrai	n the FTIP (PUSH).	Total:	
_											

D	istrict: 04	County: Ma	arin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	Local AC (HBP) Local Match	CON	1,256,241 162,759	-1,256,241 -162,759							
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: CC	N Authorized. CC	ON funds moved fi		FFY 22/23. Action to	aken to financially	y constrain the FTIP	Total:	
1480	HBP	CON	-3,558,021	3,558,021	·- [· ·]- · · · · · · · · · ·						
	Local Match		-460,979	460,979							
Fed. Rein	nb. Rate: 88.53%				ON funds moved for the project in the year.		FFY 22/23. Action to	aken to financially	y constrain the FTIP	Total:	
1480	HBP Local Match	CON	-								
End Dain		44/4/0000	DIA Admilia OC	N. E	FEV 00/04 to	FFV 04/00 A attack	4 - 1 4 - <i>E</i> : : - 11 - :		'ID (DUIOU) Attaurat	_	
rea. Reii	nb. Rate: 88.53%	will be mad	de to program thi	is project in the ye	ear shown. 🗆 8/8/2		Fundline zeroed ou		TP (PUSH). Attempt cle migration:	Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	will be mad	de to program thi	is project in the ye	ear shown.□ 8/8/2		Fundline zeroed ou		IP (PUSH). Attempt cle migration:	Total:	
1480	HBP Local Match	CON	2,301,780 298,220								2,301,780 298,220
Fed. Rein	nb. Rate: 88.53%	10/20/2020	•	s requested per 2	:020 September S	urvey.				Total:	2,600,000
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	8/8/2023					ently authorized on 21-25/26 to 2022/23		es not impact funds in	Total:	
1480	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%						urrently authorized on the contract of the con		2021 DLA-Admin: e current FTIP cycle.	Total:	
1480	HBP	CON							-		
	Local Match										
Fed. Rein	nb. Rate: 88.53%					s in E76. 7/27/202 pact funds in the c	21 DLA-Admin: Fur urrent FTIP cycle.	ndline zeroed out	due to FTIP cycle	Total:	
1480	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%					s in E76. 7/27/202 pact funds in the c	1 DLA-Admin: Fun urrent FTIP cycle.	dline zeroed out	due to FTIP cycle	Total:	

	histrict: 04	-,	r: Marin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,	2211	1			,_0				20,0	Total
1480	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	3/29/	/2018 DLA-Admin: Con	struction Authori	zed CON funds r	moved from FFY	19/20 to 20/21 Ac	tion taken to financ	ially constrain the		
		FTIP	(PUSH). Attempt will bation: 2020/21-25/26 to	oe made to progr	am this project in	year shown. 8/8/2	2023 DLA-Admin:		•	i Ulai.	
1480	Local AC (HBP)	CON	-15,889,098							15,889,098	
	Local Match		-2,058,601							2,058,601	
Fed. Reir	mb. Rate: 88.53%	3/18/	/2018 Linda Newton: R	emove AC from	project, program c	ost increase for a	ward over two fisc	al years.		Total:	
1480	HBP	CON	17,257,108							-15,889,098	1,368,010
	Local Match		2,235,841							-2,058,601	177,240
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	3/18/	/2018 Linda Newton: R	evise funding to	account for cost in	ncrease as docum	ented in 2/25/2018	3 Ex. 6D.		Total:	1,545,250
1480	Local AC (HBP)	CON	15,889,098							-15,889,098	
	Local Match		2,058,601							-2,058,601	
ed. Reir	nb. Rate: 88.53%	9/27/	/2017 Reza Fereshtehn	ejad: as requeste	ed in 2017 survey.					Total:	
1480	HBP	CON								15,889,098	15,889,098
	Local Match									2,058,601	2,058,601
Fed. Reir	mb. Rate: 88.53%	9/26/	/2017 Reza Fereshtehn	ejad: As request	ed in 2017 survey					Total:	17,947,699
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Pro ation: 2016/17-21/22 to	, , ,	•				ue to FTIP cycle	Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		/2017 DLA-Admin: Pro ation: 2016/17-21/22 to						ue to FTIP cycle	Total:	
1480	HBP	CON	-2,298,858								-2,298,858
	Local Match		-297,841								-297,841
Fed. Reir	mb. Rate: 88.53%	3/28/	/2017 DLA-Admin: CON	N cost increase r	emoved from proje	ect. Project being	repackaged and r	e-advertised.		Total:	-2,596,699
1480	HBP	CON	-271,222								-271,222
	Local Match		-35,140								-35,140
Fed. Reir	mb. Rate: 88.53%	10/10	0/2016 DLA-Admin: Rev	vised CON fundir	ng to match 2016 l	HBP Survey and	Ex 6D on file.			Total:	-306,362
1480	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		/2016 Chien Wu: AC co 8/19-23/24. This does n				out due to FTIP cy	cle migration: 2016	6/17-21/22 to	Total:	

ט	istrict: 04	Cou	nty: Marin									
Respor	nsible Agency		Prior	. 2	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	Local AC (HBP) Local Match		V4.4/2040 Chian Mu	Adverse Co			.tmatia.a. 0/05/004	O.D. A. Admin. Fr		lus to ETID quals	_	
eu. Keii	nb. Rate: 88.53%		/14/2016 Chien Wu: nigration: 2016/17-2						inaline zeroea out a	ue to FTIP cycle	Total:	
1480	HBP	CON	271,2									271,222
	Local Match		35,1	40								35,140
ed. Rein	mb. Rate: 88.53%	9	/14/2016 Chien Wu:	: As requested	d in RFA.						Total:	306,362
1480	Local AC (HBP)	CON	-14,969,9	26								-14,969,926
	Local Match		-1,939,5	13								-1,939,513
-ed. Reir	mb. Rate: 88.53%	9	/8/2016 Chien Wu: A	AC Conversio	n						Total:	-16,909,439
1480	HBP	CON	-14,969,9	 26								-14,969,926
	Local Match		-1,939,5									-1,939,513
ed. Reir	mb. Rate: 88.53%	9	/8/2016 Chien Wu: I	EPSP via AC							Total:	-16,909,439
1480	HBP	CON	14,969,9	26								14,969,926
	Local Match		1,939,5									1,939,513
ed. Reir	mb. Rate: 88.53%	9	/8/2016 Chien Wu:	AC Conversion	on.						Total:	16,909,439
1480	Local AC (HBP)	CON	14,969,9	 26								14,969,926
1400	Local Match	0011	1,939,5									1,939,513
ed. Reir	mb. Rate: 88.53%	9	/8/2016 Chien Wu:		; <u>.</u>						 Total:	16,909,439
1480	HBP	CON	2,570,0	80								2,570,080
1.00	Local Match	0011	332,9									332,981
ed. Reir	mb. Rate: 88.53%	9	/2/2016 Chien Wu:		ow for enviro	onmental mitigat	on costs as appro	ved in Exhibit 6D	dated 8/4/2016.		 Total:	2,903,061
1480	HBP	CON	-2,570,0	 80								-2,570,080
	Local Match		-332,9									-332,981
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9	/2/2016 Chien Wu:	Agency reque	ested to adv	ance the project	for construction.				Total:	-2,903,061
1480	HBP	CON										, ,
	Local Match											
⁻ed. Rein	mb. Rate: 88.53%	8	n/2/2016 Chien Wu: n/25/2019 DLA-Admi ne current FTIP cyclo	n: Fundline z	•				•	ced with EPSP. s not impact funds in	Total:	
1480	HBP	CON	11,0	66								11,066
	Local Match		1,43	34								1,434
-ed. Reir	nb. Rate: 88.53%	8	/4/2016 Chien Wu:	Revise to refl	ect amount	as approved in	Exhibit 6D dated 8	/4/16.			Total:	12,500

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480 Fed. Reir	HBP Local Match mb. Rate: 88.53%	the FTIP (PU	ISH). Attempt v	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		Fundline zeroe					As requested by a his does not impa		Total:	
1480 Fed. Reir	HBP Local Match mb. Rate: 88.53%	the FTIP (PU	ISH). Attempt v	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PU	ISH). Attempt v	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	2015 Survey.		A-Admin: Fundlir				15/16. As reques 9/20 to 2016/17-2	ted in September 1/22. This does not	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		Fundline zeroe	,				As requested by a his does not impa	0 ,	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (PU	ISH). Attempt v	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1480	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	the FTIP (PU	ISH). Attempt v	will be made to pro	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	

	District: 04	Count	ty: Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	-2,832,960								-2,832,960
	Local Match		-367,040								-367,040
Fed. Reir	mb. Rate: 88.53%	10/	20/2014 Chien Wu: Per 2	2014 HBP surve	y					Total:	-3,200,000
1480	НВР	CON	20,361,900							-17,263,350	3,098,550
	Local Match		2,638,100							-2,236,650	401,450
Fed. Reir	mb. Rate: 88.53%		9/2014 Rachel Carpenter vertise within 6 months.	r: Per 2014 HBP	survey, additiona	al CON funds adde	ed and moved from	Beyond to 14/15.	Project ready to	Total:	3,500,000
1480	HBP	CON	-17,263,350							17,263,350	
	Local Match		-2,236,650							2,236,650	
Fed. Reir	mb. Rate: 88.53%		14/2013 DLA-Admin: Nonstrain the FTIP (PUSH).	•				eyond. Action tak	cen to financially	Total:	
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 8/25/2019	DLA-Admin: Fu		Total: ue	
1480	HBP	CON				·		<u> </u>			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cor	14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 8/25/2019	DLA-Admin: Fu	•	Total: ue	
1480	HBP	CON				•		<u> </u>			
	Local Match										
Fed. Reii	mb. Rate: 88.53%	cor	14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 8/17/2017	7 DLA-Admin: Fu	•	Total: ue	
1480	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cor	13/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program	this project in year	r shown. 8/17/2017	7 DLA-Admin: Fu	•	Total: ue	
1480	HBP	CON	3,525,840			345		, ·			3,525,840
	Local Match		456,810								456,810
Fed. Reir	mb. Rate: 88.53%	9/3	0/2013 Chien Wu: As req	uested in Septe	ember 2013 HBP	Survey.				Total:	3,982,650
1480	HBP	CON	13,737,510							-13,737,510	, - ,
	Local Match		1,779,840							-1,779,840	
Fed. Reir	mb. Rate: 88.53%		7/2013 Xi Zhang: Not reaxx/xxxx. Cost increase d	,	6 months. CON f	funds moved from	FFY Beyond to 13/	14. As requested	by Exhibit 6D date		

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP Local Match	CON	-13,737,510 -1,779,840							13,737,510 1,779,840	
ed. Rein	nb. Rate: 88.53%		2012 DLA-Admin: N nin the FTIP (PUSH)	•	hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1480	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: lue	
1480	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1480	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: lue	
1480	HBP	CON	13,737,510							-12,394,200	1,343,310
	Local Match		1,779,840							-1,605,800	174,040
ed. Rein	nb. Rate: 88.53%	9/6/201	2 Xi Zhang: 2012 H	HBP Survey						Total:	1,517,350
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	nb. Rate: 88.53%		2011 DLA-Admin: N nin the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
1480	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constra	2011 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: lue	
1480	HBP Local Match	CON									
-ed. Rein	nb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) Ocycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: lue	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reir	mb. Rate: 88.53%	10/4/201 Survey.	I1 Xi Zhang: Not re	eady to ad within 6	months. CON fu	ınds moved from F	FFY Beyond to 12/	13. As requested	in September 2011	Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: None the FTIP (PUSH).		in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1480	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	010 DLA-Admin: Non the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	10/14/20 Survey.	010 Chien Wu: Not	ready to ad withir	6 months. CON	funds moved from	n FFY Beyond to 1	2/13. As requeste	d in September 201	0 Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not not the FTIP (PUSH).	•			,	ond. Action taken	to financially	Total:	
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	DLA-Admin: Not (PUSH). Attempt gration: 2012/13-1	will be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adr	min: Fundline zero	financially constrained out due to FTIP	Total:	
1480	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
1480	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		009 Chien Wu: CO					•	3 DLA-Admin: current FTIP cycle	Total:	

	istrict: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	12,394,200							-8,578,557	3,815,643
	Local Match		1,605,800							-1,111,443	494,357
Fed. Reir	mb. Rate: 88.53%	11/13/2	2008 Chien Wu: Upda	ate project cost a	nd schedule.					Total:	4,310,000
1480	HBP	CON	-8,578,557							8,578,557	
	Local Match		-1,111,443							1,111,443	
Fed. Reir	mb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to advert		from FFY 2010/11	to Beyond. Action	n taken to financia	ally constrain the F1	TP (PUSH). HBP	Total:	
1480	HBP	CON	8,578,557								8,578,557
	Local Match		1,111,443								1,111,443
Fed. Reir	mb. Rate: 88.53%									Total:	9,690,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5927(139)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000		847,500				1,347,500
R/W									
CON							7,546,000		7,546,000
Total			500,000		847,500		7,546,000		8,893,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		678,000		6,036,800		7,114,800
Local Match			100,000		169,500		1,509,200		1,778,700
LSSRP Bond									
Local AC									
Total			500,000		847,500		7,546,000		8,893,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000		678,000				1,078,000
Local Match			100,000		169,500				269,500
LSSRP Bond									
Local AC									
Total			500,000		847,500				1,347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP	PE					678,000			-678,000	
	Local Match						169,500			-169,500	
Fed. Reir	nb. Rate: 80.00%	9/26/2	024 DLA-Admin: No	t ready to ad withir	n 6 months. PE fun	ds moved from I	FFY Beyond to 25/2	26. NEPA not yet	clear.	Total:	
4558	HBP	PE			-678,000					678,000	
	Local Match				-169,500					169,500	
Fed. Reir	mb. Rate: 80.00%	10/17/	2023 DLA-Admin: M	love part of PE from	m FFY 23/24 to Bey	ond. Project no	t yet authorized.			Total:	
4558	HBP	PE		-1,078,000	1,078,000						
	Local Match			-269,500	269,500						
Fed. Reir	nb. Rate: 80.00%		2022 DLA-Admin: N TP (PUSH).	lot ready to ad with	nin 6 months. PE fu	nds moved from	FFY 22/23 to 23/24	4. Action taken to	o financially constrain	Total:	

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP Local Match	PE		1,078,000 269,500	-1,078,000 -269,500						
Fed. Rei	mb. Rate: 80.00%		9/16/2022 Md Abul Bashar: Status.	Not ready to ad	within 6 months. F	E funds moved f	rom FFY 23/24 to 22	2/23. As requeste	ed in August 2022	Total:	
4558	HBP	PE	-1,078,000		1,078,000						
	Local Match		-269,500		269,500						
Fed. Rei	mb. Rate: 80.00%		10/17/2021 DLA-Admin: No authorization to proceed. M	•	hin 6 months. PE f	unds moved from	n FFY 21/22 to 23/24	. Project has no	t received	Total:	
4558	НВР	PE	1,078,000		-1,078,000						
	Local Match		269,500		-269,500						
ed. Rei	mb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: 2021 Status.	Not ready to ad	within 6 months. P	E funds moved fr	rom FFY 23/24 to 21	/22. As requeste	ed in September	Total:	
4558	HBP	PE			1,078,000						1,078,000
	Local Match				269,500						269,500
ed. Rei	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Rev	vise reimburseme	ent rate from 88.539	% to 80% for on s	system project.			Total:	1,347,500
4558	НВР	PE			-1,192,942						-1,192,942
	Local Match				-154,558						-154,558
-ed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Rev	ise reimburseme	nt rate from 88.53%	to 80% for on s	ystem project.			Total:	-1,347,500
4558	HBP	PE	-1,192,942		1,192,942						
	Local Match		-154,558		154,558						
ed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt	,			n FFY 20/21 to 23/24	. Action taken to	financially constrain	Total:	
4558	НВР	PE	1,192,942								1,192,942
	Local Match		154,558								154,558
ed. Rei	mb. Rate: 88.53%		5/19/2017 Jae-Myung Lee:	New application	Ex 6A accepted or	5/19/17.				Total:	1,347,500

Caltrans, Division of Local Assistance

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							6,036,800		6,036,800
		Local Match							1,509,200		1,509,200
	L	SSRP Bond									
		Local AC									
		Total							7,546,000		7,546,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
558	HBP	CON							6,036,800	-6,036,800	
	Local Match								1,509,200	-1,509,200	
d. Rein	nb. Rate: 80.00%		)24 DLA-Admin: Status.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 27/28. As requ	ested in 2024 HBP	Total:	
558	HBP	CON					-6,036,800			6,036,800	
	Local Match						-1,509,200			1,509,200	
d. Rein	nb. Rate: 80.00%			•		CON funds moved moved this project in year this project in year.		o Beyond. Action	taken to financially	Total:	
558	HBP	CON					6,036,800			-6,036,800	
	Local Match						1,509,200			-1,509,200	
d. Rein	nb. Rate: 80.00%	9/19/20 2021 S		ee: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 25/26. As r	equested in Septem	ber Total:	
558	HBP	CON								6,036,800	6,036,800
	Local Match									1,509,200	1,509,200
d. Rein	nb. Rate: 80.00%	8/15/20	021 DLA-Admin:	Revise reimburse	ment rate from 88	.53% to 80% for o	n system project.			Total:	7,546,000
558	HBP	CON								-6,680,474	-6,680,474
	Local Match									-865,526	-865,526
d. Rein	nb. Rate: 88.53%	8/15/20	)21 DLA-Admin:	Revise reimburse	ment rate from 88	.53% to 80% for o	n system project.			Total:	-7,546,000
1558	HBP	CON			-6,680,474					6,680,474	
	Local Match				-865,526					865,526	
d. Rein	nb. Rate: 88.53%					CON funds moved mother than this project in year.		o Beyond. Action	taken to financially	Total:	
558	HBP	CON			6,680,474	-				-6,680,474	
	Local Match				865,526					-865,526	
ed. Rein	nb. Rate: 88.53%	9/23/20 2020 S	, ,	ee: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As r	equested in Septem	ber Total:	

	District: 04	County: M	arin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	НВР	CON								6,680,474	6,680,474
	Local Match									865,526	865,526
Fed. Rei	mb. Rate: 88.53%	5/19/2017	Jae-Myung Lee:	New application E	Ex 6A accepted or	n 5/19/17				Total:	7,546,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Marin County

BRIDGE NO. 27C0037, NOVATO BLVD OVER BOWMAN CANYON. Replace 2-lane bridge with 2-lane bridge.

New!

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Fed	Pro	٠.
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Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						605,000			605,000
R/W								120,000	120,000
CON								3,115,000	3,115,000
Total						605,000		3,235,000	3,840,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						484,000		2,588,000	3,072,000
Local Match						121,000		647,000	768,000
LSSRP Bond									
Local AC									
Total						605,000		3,235,000	3,840,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						484,000			484,000
Local Match						121,000			121,000
LSSRP Bond									
Local AC									
Total	•	·	·	·		605,000			605,000

Phase Funding Details:

	arraining 2 oranior										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4855	HBP	PE						484,000			484,000
	Local Match							121,000			121,000
Fed. Reir	nb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	v eligible project o	n 2024 Project Pri	oritization List.				Total·	605.000

New!

605,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								96,000	96,000
	Local Match								24,000	24,000
	LSSRP Bond									
	Local AC									
	Total								120,000	120,000
hase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP R/W								96,000	96,000
	HBP R/W Local Match								96,000 24,000	96,000 24,000
855	Local Match	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.					
855	Local Match	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	ioritization List.	25/26	26/27	27/28	24,000	24,000
855	Local Match nb. Rate: 80.00% 8/27/2024					25/26	26/27	27/28	24,000 Total:	24,000
855	Local Match nb. Rate: 80.00% 8/27/2024  CON Summary:					25/26	26/27	27/28	Total:	24,000 120,000 Total
855	Local Match nb. Rate: 80.00% 8/27/2024  CON Summary: Fed \$					25/26	26/27	27/28	24,000	24,000 120,000 Total 2,492,000
1855	Local Match nb. Rate: 80.00% 8/27/2024  CON Summary: Fed \$ Local Match					25/26	26/27	27/28	24,000	24,000 120,000 Total 2,492,000
4855	Local Match nb. Rate: 80.00% 8/27/2024  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	24,000	24,000 120,000 Total 2,492,000
l855 ed. Rein	Local Match mb. Rate: 80.00% 8/27/2024  CON Summary: Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	24,000 Total:  Beyond 2,492,000 623,000	24,000 120,000 Total 2,492,000 623,000
855 d. Rein	Local Match mb. Rate: 80.00% 8/27/2024  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	24,000 Total:  Beyond 2,492,000 623,000	24,000 120,000 Total 2,492,000 623,000
855 d. Rein	Local Match nb. Rate: 80.00% 8/27/2024  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				24,000 Total:  Beyond 2,492,000 623,000 3,115,000	24,000 120,000 Total 2,492,000 623,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000				838,210			6,539,155	8,198,365
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				838,210			6,539,155	8,198,365
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710

		To	otal   821,000				389,710				1,210,71
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	PE		-389,710			389,710				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		28/2023 DLA-Admin: Not ish funding to FFY 25/26,	,		PE funds moved fro	m FFY 22/23 to 25/26	6. Delivery fail	ure of phase in 22/2	3. Total:	
3891	HBP	PE	-389,710	389,710							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/2	28/2023 DLA-Admin: Fund	d line failed to	deliver.					Total:	
		4/2	28/2022 Andy Chou: Not i	eady to ad wit	thin 6 months. P	E funds moved from	m FFY 21/22 to 22/23	8. As requeste	d by agency.	i otai.	
3891	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	• •	19/2021 Jae-Myung Lee: 21 Status. 8/8/2023 DLA-	,					•	i Otal.	

impact funds in the current FTIP cycle.

D	istrict: 04	Co	ounty: Marin	1								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891 ed. Reir	HBP Local Match nb. Rate: 100.00%	PE						om FFY 21/22 to 2			 Total:	
			2020 Survey. impact funds ir			e zeroed out due	to FTIP cycle mig	ration: 2020/21-25	/26 to 2022/23-27	/28. This does not		
3891	HBP Local Match	PE										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%		Push funding to	o FFY 21/22,	per LÁPG Ch. 6.		dmin: Fundline ze		,	e of phase in 18/19. a: 2020/21-25/26 to	Total:	
3891	HBP	PE										
Fed. Reir	Local Match nb. Rate: 100.00%			7/27/2021 DL	A-Admin: Fundli			om FFY 18/19 to 1 gration: 2018/19-2		ed in September 5/26. This does not	Total:	
3891	HBP Local Match	PE	•		•							
Fed. Reir	mb. Rate: 100.00%		9/25/2018 Jae	-Myung Lee: 7/27/2021 DL	A-Admin: Fundli	within 6 months.		om FFY 17/18 to 1 gration: 2018/19-2		ed in September 5/26. This does not	Total:	
3891	HBP Local Match	PE		130,000								130,000
Fed. Reir	mb. Rate: 100.00%				nd line failed to d Additional funds	leliver. per approved Ex.	6D (11/03/17)				Total:	130,000
3891	HBP Local Match	PE		259,710								259,710
ed. Reir	mb. Rate: 100.00%				nd line failed to d Per 2017 HBP su						Total:	259,710
3891	HBP Local Match	PE		460,200								460,200
ed. Reir	mb. Rate: 100.00%					ged to 100% (Toll ed approved on 1		d by Mike Kim on 1	0/30/12.		Total:	460,200
3891	HBP Local Match	PE		360,800								360,800
<sup>-</sup> ed. Reir	mb. Rate: 100.00%				imbursement cha w eligible project	anged to 100% (T	oll Credits).				Total:	360,800

					r.	. ogrammou n					
	histrict: 04	County:	Marin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Kespoi	Isible Agency		1 1101	22/23	25/24	24/25	23/20	20/21	21/20	Deyona .	TOLAI
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					448,500				448,50
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					448,500				448,50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP Local Match	R/W			-448,500		448,500				
Fed. Reir	mb. Rate: 100.00%	3/14/2	2024 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
3891	HBP Local Match	R/W	-448,500		448,500						
Fed. Reir	mb. Rate: 100.00%		2021 Jae-Myung Lee Status.	e: Not ready to ad	within 6 months.	RW funds move	d from FFY 20/21	to 23/24. As requ	ested in September	Total:	
3891	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	2019	, ,	LA-Admin: Fundli				•	ested in September -27/28. This does not	Total:	
3891	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2018		DLA-Admin: Fund					lested in September 1-25/26. This does not	Total:	
3891	HBP	R/W	-500								-500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1/31/2	2018 Jae-Myung Lee	e: Adjustment of R	RW funds per appr	roved Ex. 6D (11	/03/17)			Total:	-500
3891	НВР	R/W	-36,000								-36,000
Fed. Reir	Local Match mb. Rate: 100.00%		2017 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months.	RW funds move	d from FFY 19/20	to 18/19. As requ	ested in September	Total:	-36,000
3891	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: 1 19-23/24 to 2020/21	•				roed out due to F	TIP cycle migration:	Total:	

	District: 04	County: Ma									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP Local Match	R/W	285,000								285,000
Fed. Rei	mb. Rate: 100.00%	6 9/20/2016	Jae-Myung Lee:	: Per 2016 HBP Si	urvey					Total:	285,000
3891	HBP Local Match	R/W	110,000								110,000
Fed. Rei	mb. Rate: 100.00%	6 9/20/2016	Jae-Myung Lee:	: Per 2016 HBP S	urvey					Total:	110,000
3891	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3891	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero	•			FFY 13/14 to 15/1 2016/17-21/22. T	•		Total:	
3891	HBP Local Match	R/W	90,000								90,000
Fed. Rei	mb. Rate: 100.00%			mbursement chanç and Scope chang			d by Mike Kim on 1	0/30/12.		Total:	90,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								6,539,155	6,539,1
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								6,539,155	6,539,1
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP Local Match	CON					-6,539,155			6,539,155	
Fed. Rei	mb. Rate: 100.00%			lot ready to ad with ). Attempt will be i			om FFY 25/26 to B shown.	seyond. Action tal	ken to financially	Total:	
3891	HBP Local Match	CON					6,539,155			-6,539,155	
F D	mb. Rate: 100.00%	6 9/16/2022	Md Ahul Bashar	: Not ready to ad	within 6 months	CON funds move	d from EEV Boyon	d to 25/26 As roo	augeted in August	Total:	

	District: 04	Co	unty: Mari	n								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP Local Match	CON						-6,539,155			6,539,155	
ed. Reir	mb. Rate: 100.00%					hin 6 months. COI made to program t		om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3891	HBP Local Match	CON						6,539,155			-6,539,155	
ed. Reir	mb. Rate: 100.00%		9/19/2021 Jac 2021 Status.	e-Myung Lee:	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond t	o 25/26. As requ	ested in September	Total:	
3891	HBP Local Match	CON				-6,539,155					6,539,155	
ed. Reir	mb. Rate: 100.00%					in 6 months. CON made to program t		m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3891	HBP Local Match	CON				6,539,155					-6,539,155	
ed. Reir	mb. Rate: 100.00%		9/23/2020 Jae 2020 Survey.		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond t	o 23/24. As requ	ested in September	Total:	
3891	HBP Local Match	CON				-6,539,155					6,539,155	
Fed. Reir	mb. Rate: 100.00%				,	hin 6 months. COI made to program t		om FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
3891	HBP Local Match	CON			-6,539,155	6,539,155						
ed. Reir	mb. Rate: 100.00%					hin 6 months. COI made to program t		om FFY 22/23 to 23/ shown.	/24. Action taken	to financially	Total:	
3891	HBP Local Match	CON			6,539,155						-6,539,155	
ed. Reir	mb. Rate: 100.00%		9/19/2019 Jac 2019 Survey.		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond t	o 22/23. As requ	ested in September	Total:	
3891	HBP Local Match	CON	-	6,539,155							6,539,155	
ed. Reir	mb. Rate: 100.00%					hin 6 months. COI made to program t		om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3891	HBP Local Match	CON		6,539,155							-6,539,155	
ed. Reir	mb. Rate: 100.00%		9/26/2018 Jae 2018 Survey.		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond t	o 21/22. As requ	ested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP Local Match	CON	-6,539,155							6,539,155	
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: Not train the FTIP (PUSH).					yond. Action taker	to financially	Total:	
3891	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	2018 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 202	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3891	HBP Local Match	CON	6,539,155							-4,896,800	1,642,355
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	1/31/	2018 Jae-Myung Lee:	Additional funds	s per approved Ex	6D (11/03/17)				Total:	1,642,355
3891	HBP Local Match	CON								-483,200	-483,200
ed. Rei	mb. Rate: 100.00%	9/13/	2017 Jae-Myung Lee:	Per 2017 HBP su	ırvey					Total:	-483,200
3891	HBP Local Match	CON								782,400	782,400
ed. Reir	mb. Rate: 100.00%	9/20/	2016 Jae-Myung Lee: I	Per 2016 HBP Su	ırvey					Total:	782,400
3891	HBP Local Match	CON	-4,597,600							4,597,600	
ed. Reir	mb. Rate: 100.00%		4/2013 DLA-Admin: Notrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3891	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3891	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3891	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20°	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	CON	4,597,600							-4,597,600	
3091	Local Match	CON	4,597,000							-4,597,000	
ed. Rein	mb. Rate: 100.00%	9/17/201: Survey.	3 Chien Wu: Not rea	ady to ad within	6 months. CON for	unds moved from	FFY Beyond to 14/	15. As requested	l in September 2013	Total:	
3891	HBP Local Match	CON	-4,597,600							4,597,600	
ed. Rein	mb. Rate: 100.00%		3 DLA-Admin: Not ro	eady to ad withi	n 6 months. CON	funds moved from	m FFY 14/15 to Bey	ond. Action take	n to financially	Total:	
3891	HBP Local Match	CON	4,597,600							-1,262,800	3,334,800
ed. Rein	mb. Rate: 100.00%		3 Chien Wu: Reimb 2 Xi Zhang: Cost an				I by Mike Kim on 10	)/30/12.		Total:	3,334,800
3891	HBP	CON	-1,262,800				·			1,262,800	
<sup>-</sup> ed. Reir	Local Match mb. Rate: 100.00%	10/26/20	3 Chien Wu: Reimbo 12 DLA-Admin: Not the FTIP (PUSH).				om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3891	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	10/26/20 constrain	3 Chien Wu: Reimbi 12 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 2014	ready to ad with Attempt will be r	nin 6 months. COI	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3891	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	10/26/20 constrain	3 Chien Wu: Reimb 12 DLA-Admin: Not the FTIP (PUSH). A cycle migration: 2014	ready to ad with Attempt will be r	nin 6 months. COl made to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3891	HBP Local Match	CON	1,262,800							-1,262,800	
ed. Rein	mb. Rate: 100.00%	2/14/201: 9/4/2012 Survey.	3 Chien Wu: Reimb Xi Zhang: Not read	ursement chang y to ad within 6	ged to 100% (Toll ( months. CON fun	Credits). ds moved from Fl	FY Beyond to 13/14	. As requested ir	n September 2012	Total:	
3891	HBP Local Match	CON								1,262,800	1,262,800
<sup>z</sup> ed. Rein	mb. Rate: 100.00%		Linda Newton: Reir Linda Newton: New		•	oll Credits).				Total:	1,262,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON							4,389,000		4,389,000
Total	556,300				452,450		4,389,000		5,397,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				400,554		3,885,582		4,778,628
Local Match	63,808				51,896		503,418		619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450		4,389,000		5,397,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750

Phase	Fin	ndina	De	taile:
FIIASE	Lui	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Rein	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	t ready to ad withi	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
3998	НВР	PE			201,361		-201,361				
	Local Match				26,089		-26,089				
ed. Rein	nb. Rate: 88.53%	9/14/20 Status.	023 Xi Zhang: Not re	eady to ad within 6	6 months. PE fund	s moved from FF	Y 25/26 to 23/24. A	as requested in 20	)23 HBP Annual	Total:	
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	3/14/20	23 Andy Chou: Not	ready to ad within	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

D	istrict: 04	Co	ounty: Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	PΕ		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reir	mb. Rate: 88.53%		10/10/2022 DLA-Admin:	: Not ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
3998	НВР	PE		201,361		-201,361					
	Local Match			26,089		-26,089					
Fed. Reir	nb. Rate: 88.53%		9/16/2022 Md Abul Basl Status.	har: Not ready to ad	within 6 months.	PE funds moved from	om FFY 24/25 to 22	/23. As request	ed in August 2022	Total:	
3998	HBP	PE			-201,361	201,361					
	Local Match				-26,089	26,089					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Atten	: Not ready to ad with npt will be made to pr	nin 6 months. PE ogram this projec	funds moved from ct in year shown.	FFY 23/24 to 24/25	. Action taken to	o financially constrain	Total:	
3998	HBP	PΕ	-201,361		201,361						
	Local Match		-26,089		26,089						
Fed. Reir	mb. Rate: 88.53%		10/17/2021 DLA-Admin:	: Not ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3998	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		7/16/2021 Linda Newtor next fiscal year. 8/8/202 impact funds in the curre	23 DLA-Admin: Fund						Total:	
3998	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/23/2020 Jae-Myung L 2020 Survey. 8/8/2023 impact funds in the curre	DLA-Admin: Fundlin						Total:	
3998	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Push funding to FFY 21/ 2022/23-27/28. This do	/22, per LAPG Ch. 6.	8/8/2023 DLA-A	Admin: Fundline zer				Total:	
3998	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/19/2019 Jae-Myung L 2019 Survey. 7/27/202 impact funds in the curre	1 DLA-Admin: Fundli					•	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	9/25/20 <sup>-</sup> 2018 Su	019 DLA-Admin: F 18 Jae-Myung Lee urvey. 7/27/2021 D unds in the current	: Not ready to ad w LA-Admin: Fundli	vithin 6 months. P				red in September 25/26. This does not	Total:	
3998	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	9/13/20 <sup>-</sup> 2017 Su	018 DLA-Admin: F 17 Jae-Myung Lee Irvey. 8/25/2019 D Tunds in the current	: Not ready to ad w LA-Admin: Fundli	vithin 6 months. P			•	ed in September 23/24. This does not	Total:	
3998	HBP Local Match	PE	201,361 26,089								201,361 26,089
ed. Rein	nb. Rate: 88.53%	9/20/20	16 Jae-Myung Lee	: Per 2016 HBP Su	ırvey					Total:	227,450
3998	HBP Local Match	PE	115,355 14,945								115,355 14,945
ed. Rein	nb. Rate: 88.53%	7/29/20	15 Xi Zhang: Addit	ional PE funds per	6-D dated 7/13/1	5				Total:	130,300
3998	HBP Local Match	PE	377,138 48,862								377,138 48,862
ed. Rein	nb. Rate: 88.53%	9/27/201	12 Chien Wu: New	HBP application a	accepted on Septe	mber 27, 2012.				Total:	426,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					199,193				199,1
	I	_ocal Match					25,808				25,8
	L	SSRP Bond									
		Local AC									
		Total			<u> </u>		225,000				225,0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	R/W			-199,193		199,193				
ed. Rein	Local Match nb. Rate: 88.53%	9/28/202	23 DLA-Admin: No	ot ready to ad withi	-25,808 n 6 months. RW f	unds moved from	25,808 FFY 23/24 to 25/2	6. NEPA not yet	clear.	 Total:	
3998	HBP	R/W			199,193		-199,193				
	Local Match	•			25,808		-25,808				
ed. Rein	nb. Rate: 88.53%	9/14/202	23 Xi Zhang: Not r	eady to ad within 6	months. RW fun	ds moved from FF	Y 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:	

D	istrict: 04	Cou	nty: Maı	rin								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	R/W				-199,193		199,193				
	Local Match					-25,808		25,808				
ed. Rein	nb. Rate: 88.53%	3/	/14/2023 A	ndy Chou: No	t ready to ad within	6 months. RW fur	nds moved from	FFY 23/24 to 25/26.	NEPA not yet	clear.	Total:	
3998	HBP	R/W			-199,193	199,193						
	Local Match				-25,808	25,808						
ed. Rein	nb. Rate: 88.53%	10	0/10/2022 I	DLA-Admin: N	Not ready to ad with	in 6 months. RW fo	unds moved fror	n FFY 22/23 to 23/24	4. NEPA not ye	et clear.	Total:	
3998	HBP	R/W			199,193	-199,193						
	Local Match				25,808	-25,808						
ed. Rein	nb. Rate: 88.53%		/16/2022 M status.	ld Abul Basha	r: Not ready to ad v	within 6 months. R\	W funds moved	from FFY 23/24 to 22	2/23. As reques	sted in August 2022	Total:	
3998	HBP	R/W		-199,193		199,193						
	Local Match			-25,808		25,808						
ed. Rein	nb. Rate: 88.53%	10	0/17/2021 I	DLA-Admin: N	Not ready to ad with	in 6 months. RW fo	unds moved fror	n FFY 21/22 to 23/24	4. NEPA not ye	et clear.	Total:	
3998	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 88.53%	D		Fundline zero	•			n FFY 20/21 to 21/22 2022/23-27/28. Thi	,		Total:	
3998	HBP Local Match	R/W		•								
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	20	019 Survey	, ,	_A-Admin: Fundline			rom FFY 21/22 to 20 ation: 2020/21-25/2	•		Total:	
3998	HBP	R/W										
	Local Match											
ed. Reir	nb. Rate: 88.53%	D		Fundline zero	,			n FFY 19/20 to 21/22 2022/23-27/28. Thi	,		Total:	
3998	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 88.53%	20	017 Survey	, ,	LA-Admin: Fundlir			rom FFY 17/18 to 19 gration: 2018/19-23/	•	sted in September 25/26. This does not	Total:	
3998	HBP Local Match	R/W										
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	D		Fundline zero			•	ccepted Exhibit 6-D 2020/21-25/26. Thi			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Adr	016 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3998	HBP	R/W	30,851								30,851
	Local Match		3,997								3,997
ed. Reir	nb. Rate: 88.53%	9/20/201	6 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	34,848
3998	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-Adr	015 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2015 Su	•	LA-Admin: Fundli				•	ested in September 3/24. This does not	Total:	
3998	HBP	R/W	35,547								35,547
	Local Match		4,605								4,605
ed. Reir	nb. Rate: 88.53%	7/29/201	5 Xi Zhang: Addit	ional R/W funds p	er 6-D dated 7/13	/15				Total:	40,152
3998	HBP	R/W									
	Local Match										
-ed. Reir	nb. Rate: 88.53%	DLA-Adr	5 DLA-Admin: No min: Fundline zero FTIP cycle.	,				,		Total:	
3998	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: No min: Fundline zero TIP cycle.	,				,		Total:	
3998	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
	nb. Rate: 88.53%										

						13					
D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,885,582		3,885,582
		Local Match							503,418		503,418
	L	SSRP Bond									
		Local AC									
		Total							4,389,000		4,389,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON						-3,885,582	3,885,582		
	Local Match							-503,418	503,418		
Fed. Rein	nb. Rate: 88.53%					CON funds moved moved this project in year		o 27/28. Action tal	en to financially	Total:	
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved moved the contract of the cont		o 26/27. Action tal	en to financially	Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
ed. Rein	nb. Rate: 88.53%	9/14/20 Status	•	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to	25/26. As request	ed in 2023 HBP Ann	ual Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved moved this project in year		o Beyond. Action t	aken to financially	Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved moved this project in year		o 25/26. Action tal	en to financially	Total:	
3998	HBP	CON			-3,885,582	3,885,582					
	Local Match				-503,418	503,418					
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved moved m this project in ye		o 24/25. Action tal	en to financially	Total:	
3998	HBP	CON			3,885,582					-3,885,582	
	Local Match				503,418					-503,418	
Fed. Rein	nb. Rate: 88.53%	9/16/20 2022 S		nar: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 23/24. As r	equested in August	Total:	

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: National No. (2021 DLA-Admin: No. ).					ond. Action take	en to financially	Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: National Notes (PUSH).					26. Action taken	to financially	Total:	
3998	HBP	CON			-3,885,582	3,885,582					
	Local Match				-503,418	503,418					
ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: National No. 10 (PUSH).					25. Action taken	to financially	Total:	
3998	HBP	CON			3,885,582					-3,885,582	
	Local Match				503,418					-503,418	
ed. Reir	mb. Rate: 88.53%	9/19/2 2021 \$	021 Jae-Myung Lee: Status.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	o 23/24. As requ	iested in Septembe	er Total:	
3998	HBP	CON			-3,885,582					3,885,582	
	Local Match				-503,418					503,418	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3998	HBP	CON		-3,885,582	3,885,582						
	Local Match			-503,418	503,418						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH).					4. Action taken t	to financially	Total:	
3998	HBP	CON	-3,885,582	3,885,582							
	Local Match		-503,418	503,418							
ed. Reir	mb. Rate: 88.53%	10/20/	2020 DLA-Admin: C	ON funding move	d to 22/23 due to a	nticipated schedu	ıle.			Total:	
3998	HBP	CON	3,885,582							-3,885,582	
	Local Match		503,418							-503,418	
ed. Reir	mb. Rate: 88.53%		020 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond to	o 21/22. As requ	iested in Septembe	er Total:	
3998	HBP	CON			-3,885,582					3,885,582	
	Local Match				-503,418					503,418	
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%		2019 DLA-Admin: Note that the FTIP (PUSH).	•			•	ond. Action take	en to financially	Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON		-3,885,582	3,885,582						
	Local Match			-503,418	503,418						
ed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				3/24. Action taken	to financially	Total:	
3998	HBP Local Match	CON	-3,885,582 -503,418	3,885,582 503,418							
ed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
3998	HBP	CON	3,885,582							-3,885,582	
	Local Match		503,418							-503,418	
ed. Rei	mb. Rate: 88.53%		/19/2019 Jae-Myung Lee: 019 Survey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
3998	HBP	CON	-3,885,582							3,885,582	
	Local Match		-503,418							503,418	
ed. Rei	mb. Rate: 88.53%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3998	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10	0/25/2018 DLA-Admin: N	ot ready to ad with	nin 6 months CO	N funde moved fro	m EEV 20/21 to 21	1/22 Action taken	to financially		
		to	onstrain the FTIP (PUSH) FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total:	
3998	HBP	co to	onstrain the FTIP (PUSH) o FTIP cycle migration: 20 3,885,582	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,	Total: -3,885,582	
3998	HBP Local Match	to	FTIP cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	,		
		CON 9/	FTIP cycle migration: 20 3,885,582	Attempt will be r 20/21-25/26 to 20	nade to program t 122/23-27/28. Thi	his project in year s does not impact	shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund t FTIP cycle.	lline zeroed out due	-3,885,582	
	Local Match	CON 9/	3,885,582 503,418 /25/2018 Jae-Myung Lee:	Attempt will be r 20/21-25/26 to 20	nade to program t 122/23-27/28. Thi	his project in year s does not impact	shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund t FTIP cycle.	lline zeroed out due	-3,885,582 -503,418	
Fed. Rei	Local Match mb. Rate: 88.53%	CON 9/	3,885,582 3,885,582 503,418 /25/2018 Jae-Myung Lee: 018 Survey.	Attempt will be r 20/21-25/26 to 20	nade to program t 122/23-27/28. Thi	his project in year s does not impact	shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund t FTIP cycle.	lline zeroed out due	-3,885,582 -503,418 Total:	
ed. Rei	Local Match mb. Rate: 88.53%	CON  9/ 20  CON	3,885,582 503,418 /25/2018 Jae-Myung Lee: 018 Survey. -3,885,582	Attempt will be r 120/21-25/26 to 20 Not ready to ad with	made to program to 22/23-27/28. This within 6 months. Comin 6 months. COmin 6 months. CO	his project in years does not impact  CON funds moved  N funds moved fro	shown. 8/8/2023 I funds in the current from FFY Beyond from FFY 21/22 to Be	DLA-Admin: Fund at FTIP cycle. to 20/21. As requ	lline zeroed out due	-3,885,582 -503,418 Total:	
ed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match	CON  9/ 20  CON	3,885,582 503,418 /25/2018 Jae-Myung Lee: 018 Survey. -3,885,582 -503,418 0/25/2017 DLA-Admin: N	Attempt will be r 120/21-25/26 to 20 Not ready to ad with	made to program to 22/23-27/28. This within 6 months. Comin 6 months. COmin 6 months. CO	his project in years does not impact  CON funds moved  N funds moved fro	shown. 8/8/2023 I funds in the current from FFY Beyond from FFY 21/22 to Be	DLA-Admin: Fund at FTIP cycle. to 20/21. As requ	lline zeroed out due	-3,885,582 -503,418 Total: 3,885,582 503,418	
Fed. Reii 3998 Fed. Reii	Local Match mb. Rate: 88.53%  HBP  Local Match mb. Rate: 88.53%	CON 9/20 CON 110 co	3,885,582 503,418 /25/2018 Jae-Myung Lee: 018 Survey. -3,885,582 -503,418 0/25/2017 DLA-Admin: N	Attempt will be r 120/21-25/26 to 20 Not ready to ad with	made to program to 22/23-27/28. This within 6 months. Comin 6 months. COmin 6 months. CO	his project in years does not impact  CON funds moved  N funds moved fro	shown. 8/8/2023 I funds in the current from FFY Beyond from FFY 21/22 to Be	DLA-Admin: Fund at FTIP cycle. to 20/21. As requ	lline zeroed out due	-3,885,582 -503,418 Total: 3,885,582 503,418	
3998 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  9/ 20  CON  10  CON	3,885,582 503,418 /25/2018 Jae-Myung Lee: 018 Survey. -3,885,582 -503,418 0/25/2017 DLA-Admin: N	Not ready to ad with Attempt will be ready with Attempt w	made to program to 22/23-27/28. This evithin 6 months. Commade to program to made to program to make to program to make to program to make to program to make the manual pr	his project in years does not impact  CON funds moved  N funds moved from this project in year  N funds moved from this project in year	shown. 8/8/2023 I funds in the current funds in the	DLA-Admin: Fund at FTIP cycle. to 20/21. As required eyond. Action taken DLA-Admin: Fund	ested in September en to financially	-3,885,582 -503,418 Total: 3,885,582 503,418	
3998 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON  9/ 20  CON  10  CON	3,885,582 503,418 /25/2018 Jae-Myung Lee: 018 Survey. -3,885,582 -503,418 0/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH)	Not ready to ad with Attempt will be ready with Attempt w	made to program to 22/23-27/28. This evithin 6 months. Commade to program to made to program to make to program to make to program to make to program to make the manual pr	his project in years does not impact  CON funds moved  N funds moved from this project in year  N funds moved from this project in year	shown. 8/8/2023 I funds in the current funds in the	DLA-Admin: Fund at FTIP cycle. to 20/21. As required eyond. Action taken DLA-Admin: Fund	ested in September en to financially	-3,885,582 -503,418 Total: 3,885,582 503,418 Total:	
3998 Fed. Reii 3998 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  9/ 20  CON  10  CON	3,885,582 503,418 /25/2018 Jae-Myung Lee: 018 Survey. -3,885,582 -503,418 0/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH)	Not ready to ad with Attempt will be ready with Attempt w	made to program to 22/23-27/28. This evithin 6 months. Commade to program to made to program to make to program to make to program to make to program to make the manual pr	his project in years does not impact  CON funds moved  N funds moved from this project in year  N funds moved from this project in year	shown. 8/8/2023 I funds in the current funds in the	DLA-Admin: Fund at FTIP cycle. to 20/21. As required eyond. Action taken DLA-Admin: Fund	ested in September en to financially	-3,885,582 -503,418 Total: 3,885,582 503,418 Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP Local Match	CON	3,885,582 503,418							-3,885,582 -503,418	
Fed. Reir	mb. Rate: 88.53%	4/	14/2017 Jae-Myung Lee: 0	CON funds move	ed from Beyond to	FFY18/19 per acc	cepted Exhibit 6-D	on 04/14/2017.		Total:	
3998	HBP Local Match	CON								1,773,610 229,790	1,773,610
Fed. Reir	mb. Rate: 88.53%	9/	20/2016 Jae-Myung Lee: P	er 2016 HBP Si	urvey					Total:	2,003,400
3998	HBP Local Match	CON	-2,111,972 -273,628							2,111,972 273,628	
Fed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: Not onstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3998 Fed Reir	HBP Local Match mb. Rate: 88,53%	CON	0/29/2015 DLA-Admin: Not	ready to ad with	nin 6 months CO	N funds moved fro	om FFV 18/19 to 19	0/20 Action taken	to financially		
ou. rton	no. 1 tato. 00.00 //	cc	onstrain the FTIP (PUSH). A FTIP cycle migration: 2018	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3998	HBP	CON	2,111,972							-2,111,972	
	Local Match		273,628							-273,628	
Fed. Reir	mb. Rate: 88.53%		28/2015 Rachel Carpenter: eptember 2015 Survey.	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 18/19. As red	quested in	Total:	
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
ed. Reir	mb. Rate: 88.53%		1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3998	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	cc	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). A FTIP cycle migration: 2016	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3998	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cc	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). A FTIP cycle migration: 2016	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3998	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	cc	1/14/2013 DLA-Admin: Not onstrain the FTIP (PUSH). FTIP cycle migration: 2014	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON	2,111,972							-2,111,972	
	Local Match		273,628							-273,628	
Fed. Rei	mb. Rate: 88.53%	9/17/20 Survey	13 Chien Wu: Not re	eady to ad within 6	6 months. CON f	unds moved from I	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3998	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: No lin the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3998	HBP	CON	2,111,972								2,111,972
	Local Match		273,628								273,628

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON							2,618,000		2,618,000
Total	610,000				250,000		2,618,000		3,478,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033				221,325		2,317,715		3,079,073
Local Match	69,967				28,675		300,285		398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000		2,618,000		3,478,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000	·			·				610,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reir	mb. Rate: 88.53%	9/20/20	)16 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2015 S	015 Rachel Carpenter urvey. 8/17/2017 DL funds in the current F	A-Admin: Éundlir				•	•	Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reir	mb. Rate: 88.53%	7/29/20	015 Xi Zhang: Additio	nal PE per appro	ved 6-D dated 7/1	13/15				Total:	242,800

[	District: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP Local Match	PE	262,049 33,951								262,049 33,951
Fed. Rei	mb. Rate: 88.53%	9/27/20	012 Chien Wu: New	HBP application a	accepted on Septe	mber 27, 2012.				Total:	296,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					221,325				221,325
		Local Match					28,675				28,675
	L	SSRP Bond									
		Local AC									
		Total					250,000				250,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Rei	mb. Rate: 88.53%	9/28/20	023 DLA-Admin: Not	t ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	NEPA not yet of	clear.	Total:	
3996	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Rei	mb. Rate: 88.53%	9/14/20 Status.	023 Xi Zhang: Not re	eady to ad within 6	months. RW fund	ds moved from FF	Y 25/26 to 23/24.	As requested in 2	2023 HBP Annual	Total:	
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Rei	mb. Rate: 88.53%	3/14/20	023 Andy Chou: Not	ready to ad withir	6 months. RW fu	unds moved from	FFY 23/24 to 25/26	6. NEPA not yet o	elear.	Total:	
3996	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Rei	mb. Rate: 88.53%	10/10/2	2022 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3996	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Rei	mb. Rate: 88.53%	9/16/20 Status.	)22 Md Abul Bashar:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 23/24 to 2	22/23. As reques	ted in August 2022	Total:	
3996	HBP	R/W	-221,325		221,325						<del></del>
	Local Match		-28,675		28,675						
Fed. Rei	mb. Rate: 88.53%	10/17/2	2021 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996 Fed. Reii	HBP Local Match mb. Rate: 88.53%	DLA-Adm	in: Fundline zero	ot ready to ad with ed out due to FTIF				•		 Total:	
3996	HBP	current F1	TIP cycle.								
Fed. Rei	Local Match mb. Rate: 88.53%	2019 Sur	, ,					•	ted in September /28. This does not	Total:	
3996	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad with ed out due to FTIF						Total:	
3996	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2017 Surv	, ,					•	ted in September 5/26. This does not	Total:	
3996	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zero	R/W funds moved ed out due to FTIF						Total:	
3996	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad with ed out due to FTIF						Total:	
3996	HBP Local Match	R/W	34,923 4,525								34,923 4,525
Fed. Rei	mb. Rate: 88.53%	9/20/2016	Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	39,448
3996	HBP Local Match	R/W									
<sup>∓</sup> ed. Reii	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad with ed out due to FTIF				•		Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	НВР	R/W	51,836								51,836
	Local Match		6,716								6,716
Fed. Re	imb. Rate: 88.53%	7/29/2015	Xi Zhang: Additio	onal R/W funds pe	r approved 6-D da	ited 7/13/15				Total:	58,552
3996	HBP	R/W									
	Local Match										
Fed. Re	imb. Rate: 88.53%		: Fundline zero	•				18. NEPA not yet This does not impa		Total:	
3996	HBP Local Match	R/W									
Fed. Re	imb. Rate: 88.53%	2014 Surve		LA-Admin: Fundli				•	ested in September 23/24. This does no	i Otal.	
3996	HBP Local Match	R/W		-							
Fed. Re	imb. Rate: 88.53%		: Fundline zero	•				16. NEPA not yet This does not impa		Total:	
3996	НВР	R/W	134,566								134,566
	Local Match		17,434								17,434
Fed. Re	imb. Rate: 88.53%	9/27/2012	Chien Wu: New	HBP application a	accepted on Septe	mber 27, 2012.				Total:	152,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,317,715		2,317,7
									300,285		300,28
		Local Match									
		Local Match  SSRP Bond									
		SSRP Bond							2,618,000		2,618,00
Phase		SSRP Bond Local AC							2,618,000		2,618,00
Phase Proj id	L	SSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	2,618,000	Beyond	2,618,00
	L Funding Details:	SSRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	<u> </u>	Beyond	
Proj id	Funding Details:	SSRP Bond  Local AC  Total  Phase	Prior	22/23	23/24	24/25	25/26		27/28	Beyond	
Proj id 3996	Funding Details: Funds Src HBP	SSRP Bond  Local AC  Total  Phase  CON						-2,317,715 -300,285	27/28 2,317,715	•	
Proj id 3996	Funding Details: Funds Src HBP Local Match	SSRP Bond Local AC Total  Phase CON  9/26/2024 I						-2,317,715 -300,285	27/28 2,317,715 300,285		
Proj id 3996 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	SSRP Bond Local AC Total  Phase CON  9/26/2024 I Status.						-2,317,715 -300,285 7/28. As requested	27/28 2,317,715 300,285	ual Total:	

	District: 04	County: Mar	rin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
8996	HBP	CON				-2,317,715	2,317,715				
	Local Match					-300,285	300,285				
d. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year	om FFY 24/25 to 25 shown.	/26. Action taker	n to financially	Total:	
3996	HBP	CON				2,317,715				-2,317,715	
	Local Match					300,285				-300,285	
d. Reir	mb. Rate: 88.53%	9/16/2022 M 2022 Status.		Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	to 24/25. As req	uested in August	Total:	
8996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
d. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
996	HBP	CON				-2,317,715	2,317,715				
	Local Match					-300,285	300,285				
d. Reir	mb. Rate: 88.53%			,		N funds moved fro this project in year	om FFY 24/25 to 25 shown.	/26. Action taker	n to financially	Total:	
8996	HBP	CON			-2,317,715	2,317,715					
	Local Match				-300,285	300,285					
d. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
996	HBP	CON			2,317,715					-2,317,715	
	Local Match				300,285					-300,285	
d. Reir	mb. Rate: 88.53%	9/19/2021 Ja 2021 Status.		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3996	HBP	CON			-2,317,715					2,317,715	
	Local Match				-300,285					300,285	
d. Reir	mb. Rate: 88.53%			•		N funds moved fron this project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
996	HBP	CON		-2,317,715	2,317,715						
	Local Match			-300,285	300,285						
d. Reir	mb. Rate: 88.53%					N funds moved fron this project in year	n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	

D	District: 04	County:	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	CON		2,317,715						-2,317,715	
	Local Match			300,285						-300,285	
ed. Reir	mb. Rate: 88.53%	9/23/20 2020 St	20 Jae-Myung Lee: urvey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
3996	HBP	CON			-2,317,715					2,317,715	
	Local Match				-300,285					300,285	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3996	HBP	CON		-2,317,715	2,317,715						
	Local Match			-300,285	300,285						
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					/24. Action taken	to financially	Total:	
3996	HBP	CON	-2,317,715	2,317,715							
	Local Match		-300,285	300,285							
ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).	•				/23. Action taken	to financially	Total:	
3996	HBP	CON	2,317,715							-2,317,715	
	Local Match		300,285							-300,285	
Fed. Reir	mb. Rate: 88.53%	9/19/20 2019 Si	19 Jae-Myung Lee: urvey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3996	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3996	HBP	CON	· · ·	-							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017 St	17 Jae-Myung Lee: urvey. 8/8/2023 DL <i>f</i> funds in the current I	A-Admin: Fundline						Total:	
3996	HBP	CON	2,317,715							-1,655,511	662,204
	Local Match		300,285							-214,489	85,796
Fed. Reir	mb. Rate: 88.53%		17 Jae-Myung Lee: 6-D on 04/17/2017.	CON funds move	d from Beyond to	FFY18/19 and inc	reased from \$1,870	0,000 to \$2,618,00	00 per accepted	Total:	748,000
3996	HBP	CON								188,038	188,038
	Local Match									24,362	24,362
	mb. Rate: 88.53%	0/20/20	16 Jae-Myung Lee:	Dor 2016 LIDD Su	m (O) (						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: N	<i>l</i> arin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP Local Match	CON	-1,467,473 -190,127							1,467,473 190,127	
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
3996	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 18/19 to 1 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3996	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2015 Sur		LA-Admin: Fundli					uested in September 5/26. This does not	Total:	
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
ed. Rein	nb. Rate: 88.53%	7/29/2015 7/13/15	5 Xi Zhang: Not re	eady to ad within 6	6 months. CON fo	unds moved from I	FFY Beyond to 17/	18. As requested	by Exhibit 6D dated	Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
ed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year	om FFY 17/18 to B shown.	eyond. Action tak	en to financially	Total:	
3996	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3996	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r	made to program	this project in year	om FFY 15/16 to 1 shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3996	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 14/15 to 1 shown. 8/17/201 funds in the curre	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	CON	1,467,473							-1,467,473	
	Local Match		190,127							-190,127	
ed. Rei	mb. Rate: 88.53%	9/17/20 Survey.	13 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 14/	15. As requested	in September 2013	Total:	
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3996	HBP	CON									
	Local Match										
-ed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	_
3996	HBP	CON	1,467,473								1,467,473
	Local Match		190,127								190,127
Fed. Rei	mb. Rate: 88.53%	9/27/20	12 Chien Wu: New I	HBP application a	accepted on Septe	ember 27, 2012.				Total:	1,657,600

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON								5,400,000	5,400,000
Total	1,108,000				160,000			5,400,000	6,668,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912				141,648			4,780,620	5,903,180
Local Match	127,088				18,352			619,380	764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000			5,400,000	6,668,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000	·		_	·				1,108,000

		_	1.	<b>D</b>	••
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP Local Match	PE	379,794 49,206								379,794 49,206
Fed. Reir	mb. Rate: 88.53%	6/9/20	22 Andy Chou: PE fu	ınds added in FFY	21/22 for NEPA	clearance and in F	FY 22/23 for Fina	I Design per LAPO	6 6D dated 6/3/2022.	Total:	429,000
3995	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	7/27/2	19 Eileen Crawford: 1 021 DLA-Admin: Fun rrent FTIP cycle.	,				•	, , ,	Total:	
3995	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	0,0,0	18 Linda Newton: Mo	, ,		0 0 1 3	,			Total:	

respe	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	imb. Rate: 88.53%	9/14/201	7 Jae-Myung Lee:	Per 2017 HBP su	ırvey					Total:	150,000
3995	HBP	PE									
	Local Match										
ed. Rei	imb. Rate: 88.53%	2015 Sur		A-Admin: Fundli	d within 6 months. In the seroed out due to the seroed out the seroed out due to the seroed out the seroe			'	•	Total: t	
3995	HBP	PE	229,293								229,293
	Local Match		29,707								29,707
ed. Rei	imb. Rate: 88.53%	7/29/201	5 Xi Zhang: Additi	onal PE per appro	oved 6-D dated 7/13	3/15				Total:	259,000
3995	HBP Local Match	PE	239,031 30,969								239,031 30,969
ed. Rei	imb. Rate: 88.53%	9/27/2012	2 Chien Wu: New	HBP application a	accepted on Septen	nber 27, 2012.				Total:	270,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					141,648				141,
		Local Match					18,352				18,
	L	SSRP Bond									
		Local AC									
		Total					160,000				160,
	Funding Details:	•	•	•	•	•	· •	•	•		•
Phase			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Funds Src	Phase									
Phase Proj id 3995	HBP	Phase R/W			-141,648 -18 352		141,648 18 352				
Proj id 3995		R/W	3 Andy Chou: Not	ready to ad withir	-141,648 -18,352 n 6 months. RW fur	nds moved from I	18,352	. NEPA not yet c	lear.	Total:	
Proj id 3995	HBP Local Match	R/W	3 Andy Chou: Not	ready to ad withir	-18,352	nds moved from I	18,352	. NEPA not yet c	lear.	Total:	
Proj id 3995 Fed. Rei	HBP Local Match imb. Rate: 88.53%	R/W 3/14/202	3 Andy Chou: Not		-18,352 n 6 months. RW fur	nds moved from I	18,352	. NEPA not yet c	lear.	Total:	
Proj id 3995 Fed. Rei 3995	HBP Local Match imb. Rate: 88.53% HBP	R/W 3/14/2023 R/W		-141,648 -18,352	-18,352 n 6 months. RW fur 141,648		18,352 FFY 23/24 to 25/26			Total:	
Proj id 3995 Fed. Rei 3995	HBP Local Match imb. Rate: 88.53% HBP Local Match	R/W 3/14/2023 R/W		-141,648 -18,352	-18,352 n 6 months. RW fur 141,648 18,352		18,352 FFY 23/24 to 25/26				456
Proj id 3995 Fed. Rei 3995 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	R/W 3/14/2023 R/W 10/10/203		-141,648 -18,352 ot ready to ad with	-18,352 n 6 months. RW fur 141,648 18,352 nin 6 months. RW f		18,352 FFY 23/24 to 25/26				456 59

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	R/W	-141,192		141,192						
	Local Match		-18,293		18,293						
ed. Rein	nb. Rate: 88.53%	10/17	7/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	/ funds moved fror	n FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:	
3995	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-	/2020 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3995	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2020	2020 Jae-Myung Lee: Survey. 8/8/2023 DL ct funds in the current	A-Admin: Fundlir						Total:	
3995	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-	:/2019 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3995	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	2019	2019 Jae-Myung Lee: Survey. 8/8/2023 DL ct funds in the current	A-Admin: Fundlir						Total:	
3995	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-	i/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3995	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-	6/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3995	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	2017	2017 Jae-Myung Lee: Survey. 7/27/2021 Di ct funds in the current	LA-Admin: Fundl				•	•	Total:	

	District: 04	County: Ma	arin								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero				n FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3995	HBP Local Match	R/W									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		n: Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
3995	HBP	R/W	29,733								29,733
	Local Match		3,852								3,852
Fed. Reir	mb. Rate: 88.53%	7/29/2015	Xi Zhang: Additi	onal R/W funds pe	er approved 6-D o	lated 7/13/15				Total:	33,585
3995	НВР	R/W									
Cad Dais	Local Match	404004004					=======================================				
rea. Keir	mb. Rate: 88.53%		n: Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
3995	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2014 Surve		_A-Admin: Fundli					ested in September 3/24. This does not	Total:	
3995	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero				FFY 13/14 to 15/1 2016/17-21/22. T			Total:	
3995	HBP	R/W	111,459								111,459
	Local Match		14,441								14,441
Fed. Reir	mb. Rate: 88.53%	9/27/2012	Chien Wu: New	HBP application a	ccepted on Septe	ember 27, 2012.				Total:	125,900

				ı						
	County:		00/00	00/04	0.1/0-	07/00	00/07	27/22		
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,780,620	4,780,62
	Local Match								619,380	619,38
L	SSRP Bond									
	Local AC									
	Total								5,400,000	5,400,00
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	CON					-4,780,620			4,780,620	
Local Match						-619,380			619,380	
mb. Rate: 88.53%			•	in 6 months. CC	N funds moved fr	om FFY 25/26 to B	eyond. Action to	aken to financially	Total:	
HBP	CON				-4,780,620	4,780,620				
Local Match					-619,380	619,380				
mb. Rate: 88.53%			•	in 6 months. CC	N funds moved fr	om FFY 24/25 to 2	5/26. Action tak	en to financially	Total:	
HBP	CON				3,032,595					3,032,595
Local Match					392,905					392,905
mb. Rate: 88.53%	9/29/2	022 Linda Newton:	Revise CON fundi	ing to match LAP	PG 6-D dated 6/3/2	2022.			Total:	3,425,500
HBP	CON				1,748,025				-1,748,025	
Local Match					226,475				-226,475	
mb. Rate: 88.53%			r: Not ready to ad	within 6 months.	. CON funds mov	ed from FFY Beyor	nd to 24/25. As	requested in August	Total:	
HBP	CON					-1,748,025			1,748,025	
Local Match						-226,475			226,475	
mb. Rate: 88.53%							Beyond. Action	taken to financially	Total:	
HBP	CON				-1,748,025	1,748,025				
Local Match					-226,475	226,475				
mb. Rate: 88.53%			•				25/26. Action ta	ken to financially	Total:	
HBP	CON			-1,748,025	1,748,025					_
Local Match				-226,475	226,475					
mb. Rate: 88.53%			•				24/25. Action ta	ken to financially	Total:	
	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON Summary:	Prior   Prior   Prior   Prior   Fed \$	CON Summary: Prior 22/23  Fed \$	Prior   22/23   23/24	Prior   22/23   23/24   24/25	Prior   22/23   23/24   24/25   25/26	Prior   22/23   23/24   24/25   25/26   26/27	Prior   22/23   23/24   24/25   25/26   26/27   27/28	Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond

D	istrict: 04	County: Ma	arin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
ed. Reir	nb. Rate: 88.53%	9/19/2021 3 2021 Statu	, ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3995	HBP	CON			-1,748,025					1,748,025	
	Local Match				-226,475					226,475	
ed. Reir	nb. Rate: 88.53%				in 6 months. CON made to program t			yond. Action take	n to financially	Total:	
3995	HBP	CON		-1,748,025	1,748,025						
	Local Match			-226,475	226,475						
ed. Reir	nb. Rate: 88.53%				in 6 months. CON made to program t			24. Action taken t	to financially	Total:	
3995	HBP	CON		1,748,025						-1,748,025	
	Local Match			226,475						-226,475	
ed. Reir	nb. Rate: 88.53%	9/23/2020 3 2020 Surve		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
3995	HBP	CON			-1,748,025					1,748,025	
	Local Match				-226,475					226,475	
ed. Reir	nb. Rate: 88.53%			,	in 6 months. CON made to program t			yond. Action take	n to financially	Total:	
3995	HBP	CON		-1,748,025	1,748,025						
	Local Match			-226,475	226,475						
ed. Reir	nb. Rate: 88.53%				hin 6 months. COI made to program t			3/24. Action taken	to financially	Total:	
3995	HBP	CON	-1,748,025	1,748,025							
	Local Match		-226,475	226,475							
ed. Reir	nb. Rate: 88.53%				hin 6 months. COI made to program t			2/23. Action taken	to financially	Total:	
3995	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
ed. Reir	nb. Rate: 88.53%	9/19/2019 3 2019 Surve	, ,	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3995	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
ed Reir	nb. Rate: 88.53%				hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	CON	1,748,025							-1,748,025	
Tad Dai	Local Match	0/00/00	226,475			2011	( EE\(D \ \	04/00 4		-226,475 ——	
-ed. Rei	mb. Rate: 88.53%	9/26/20 2018 S	118 Jae-Myung Lee: I urvey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond to	21/22. As requ	ested in September	Total:	
3995	HBP Local Match	CON	-1,748,025 -226,475							1,748,025 226,475	
ed. Rei	mb. Rate: 88.53%		118 DLA-Admin: Not in the FTIP (PUSH).	•			,	ond. Action taker	n to financially	Total:	
3995	HBP	CON	, ,	·							
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 202	Attempt will be	made to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
3995	HBP	CON	1,748,025							-1,305,375	442,650
	Local Match		226,475							-169,125	57,350
ed. Rei	mb. Rate: 88.53%	9/13/20 2017 S	017 Jae-Myung Lee: ∃ urvey.	Not ready to ad	within 6 months.(	CON funds moved	from FFY Beyond to	20/21. As requ	ested in September	Total:	500,000
3995	HBP	CON	-1,305,375							1,305,375	
	Local Match		-169,125							169,125	
ed. Rei	mb. Rate: 88.53%	3/22/20	17 DLA-Admin: Not	ready to ad with	in 6 months. CON	I funds moved fron	n FFY 19/20 to Beyo	ond. NEPA not y	et clear.	Total:	
3995	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: No lin the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program t	his project in year	shown. 7/27/2021 [	DLA-Admin: Fun	•	Total: e	
3995	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	2015 S	115 Rachel Carpenter urvey. 7/27/2021 DL funds in the current F	A-Admin: Fundl					•	i Otai.	
3995	HBP	CON	1,305,375							-963,029	342,346
	Local Match		169,125							-124,771	44,354
ed. Rei	mb. Rate: 88.53%	7/29/20	115 Xi Zhang: Additio	nal CON funds إ	per 6-D dated 7/13	3/15				Total:	386,700
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No in the FTIP (PUSH).	•			,	ond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 16/17 to 17 r shown. 8/25/2019 t funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3995	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 15/16 to 16 r shown. 8/25/2019 t funds in the currer	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3995	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 14/15 to 19 r shown. 8/17/2017 t funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3995	HBP	CON	963,029							-963,029	
	Local Match		124,771							-124,771	
ed. Reir	nb. Rate: 88.53%	9/17/201 Survey.	3 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
ed. Reir	nb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).		in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3995	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3995	HBP	CON	963,029								963,029
	Local Match		124,771								124,77
	nb. Rate: 88 53%		2 Chien Wu: New								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj: BRLS-5927(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250

Phase Funding Details:

Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	PE			-402,600	402,600						
	Local Match				-100,650	100,650						
Fed. Reir	nb. Rate: 80.00%		10/11/2022 DLA the FTIP (PUSH		eady to ad within 6	months. PE fund	s moved from FFY	22/23 to 23/24.	Action taken to fin	ancially constrain	Total:	
4557	HBP	PE			402,600	-402,600						
	Local Match				100,650	-100,650						
Fed. Reir	nb. Rate: 80.00%		9/16/2022 Md A Status.	bul Bashar: N	ot ready to ad with	in 6 months. PE fu	ınds moved from F	FFY 23/24 to 22/2	3. As requested in	n August 2022	Total:	
4557	HBP	PE	-4	02,600		402,600						
	Local Match		-1	00,650		100,650						
Fed. Reir	nb. Rate: 80.00%		10/17/2021 DLA authorization to		eady to ad within 6 e funding out.	months. PE fund	s moved from FFY	21/22 to 23/24.	Project has not re	ceived	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	PE	402,600		-402,600						
	Local Match		100,650		-100,650						
ed. Re	imb. Rate: 80.00%	9/19/2 2021 S	021 Jae-Myung Lee: Status.	Not ready to ad	within 6 months. F	E funds moved fr	om FFY 23/24 to 2	21/22. As request	ed in September	Total:	
4557	HBP	PE			402,600						402,600
	Local Match				100,650						100,650
ed. Re	imb. Rate: 80.00%	8/15/2	021 DLA-Admin: Revi	se reimburseme	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	503,250
4557	HBP	PE			-445,527						-445,527
	Local Match				-57,723						-57,723
ed. Re	imb. Rate: 88.53%	8/15/2	021 DLA-Admin: Revi	se reimburseme	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	-503,250
4557	HBP	PE	-445,527		445,527						
	Local Match		-57,723		57,723						
ed. Re	imb. Rate: 88.53%		2020 DLA-Admin: No				FFY 20/21 to 23/2	24. Action taken t	to financially const	rain Total:	
4557	HBP	PE	445,527								445,527
	Local Match		57,723								57,723
			0.,.20								01,120
ed. Re	imb. Rate: 88.53%	5/15/2	017 Jae-Myung Lee:	New application	Exhibit 6-A accept	ed on 05/15/2017				Total:	503,250
ed. Re	CON Summary		•	New application	Exhibit 6-A accept	ed on 05/15/2017 24/25	25/26	26/27	27/28	Total:	
ed. Re			017 Jae-Myung Lee:					26/27	27/28		503,250 Total
ed. Re ——	CON Summary	<b>/</b> :	017 Jae-Myung Lee:					26/27	27/28	Beyond	503,250 Total 2,254,5
ed. Re ——	CON Summary	y: Fed \$	017 Jae-Myung Lee:					26/27	27/28	Beyond 2,254,560	503,250
ed. Re	CON Summary	/: Fed \$ Local Match	017 Jae-Myung Lee:					26/27	27/28	Beyond 2,254,560	503,250 Total 2,254,5
ed. Re	CON Summary	Fed \$ Local Match SSRP Bond	017 Jae-Myung Lee:					26/27	27/28	Beyond 2,254,560	503,250 Total 2,254,5
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	017 Jae-Myung Lee:					26/27	27/28	Beyond 2,254,560 563,640	503,250 Total 2,254,5 563,6
	CON Summary	Fed \$ Local Match SSRP Bond Local AC	017 Jae-Myung Lee:					26/27	27/28	Beyond 2,254,560 563,640	503,250 Total 2,254,5 563,6
Phase	CON Summary	Fed \$ Local Match SSRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26			Beyond 2,254,560 563,640 2,818,200	503,250 Total 2,254,5 563,6 2,818,2
Phase Proj id 4557	CON Summary  Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	22/23	23/24	24/25	25/26			Beyond 2,254,560 563,640 2,818,200 Beyond	503,250  Total 2,254,5 563,6  2,818,2
Phase Proj id 4557	CON Summary  L  Funding Details:  Funds Src  HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior	22/23	23/24	24/25	25/26			Beyond 2,254,560 563,640 2,818,200 Beyond 2,254,560	503,250  Total 2,254,5 563,6  2,818,2  Total 2,254,560
Phase Proj id 4557 ed. Re	CON Summary  Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior Prior Prior	22/23	23/24	24/25	25/26			Beyond 2,254,560 563,640  2,818,200  Beyond 2,254,560 563,640	503,250  Total 2,254,5 563,6  2,818,2  Total 2,254,560 563,640
Phase Proj id 4557	CON Summary  L  Funding Details:  Funds Src  HBP  Local Match  imb. Rate: 80.00%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  8/15/2	Prior Prior Prior	22/23	23/24	24/25	25/26			Beyond 2,254,560 563,640  2,818,200  Beyond 2,254,560 563,640 Total:	Total 2,254,560 2,818,20  Total 2,254,560 563,640 2,818,200

	District: 04	County: Mai	in								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	CON			-2,494,952					2,494,952	
	Local Match				-323,248					323,248	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
4557	HBP	CON			2,494,952					-2,494,952	
	Local Match				323,248					-323,248	
ed. Reir	mb. Rate: 88.53%	9/23/2020 Ja 2020 Survey	, ,	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 23/24. As requ	ested in September	Total:	
4557	HBP	CON								2,494,952	2,494,952
	Local Match									323,248	323,248
ed. Reir	mb. Rate: 88.53%	5/15/2017 Ja	ae-Myung Lee:	New application I	Exhibit 6-A accept	ed on 05/15/2017				Total:	2,818,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	PE	43,200								43,200
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/20/201	6 Jae-Myung Lee: Pe	er 2016 HBP Su	rvey					Total:	43,200
3892	HBP	PE	243,550								243,550
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/28/201	5 Rachel Carpenter:	Additional PE for	unds added to 15/	/16 FFY, per 2015	survey.			Total:	243,550
3892	HBP	PE	63,250								63,250
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>4</sup>		Linda Newton: Rein Linda Newton: New		•	oll Credits).				Total:	63,250

	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					81,252				81,252
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					81,252				81,252
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	R/W			-81,252		81,252				
Fed. Reir	Local Match mb. Rate: 100.00%	9/28/2	023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved fro	om FFY 23/24 to 2	5/26. NEPA not ye	t clear.	Total:	
3892	HBP	R/W			81,252		-81,252				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/14/2 Status	023 Xi Zhang: Not r	eady to ad within 6	months. RW fun	ds moved from	FFY 25/26 to 23/2	4. As requested in	n 2023 HBP Annual	Total:	
3892	HBP	R/W			-81,252		81,252				
	Local Match									<u> </u>	
Fed. Reir	nb. Rate: 100.00%	3/14/2	023 Andy Chou: No	t ready to ad withir	n 6 months. RW fo	unds moved fro	m FFY 23/24 to 25	5/26. NEPA not ye	t clear.	Total:	
3892	HBP	R/W		-81,252	81,252						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 10/17/	2022 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fr	rom FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
3892	HBP Local Match	R/W		81,252	-81,252						
Fed. Reir	mb. Rate: 100.00%	9/16/2 Status		r: Not ready to ad	within 6 months. I	RW funds move	ed from FFY 23/24	to 22/23. As requ	ested in August 2022	Total:	
3892	HBP Local Match	R/W	-81,252		81,252						
Fed. Reir	mb. Rate: 100.00%	10/17/	2021 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fr	rom FFY 21/22 to 2	23/24. NEPA not y	ret clear.	Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2019 DLA-Admin: Namin: Namin: Fundline zero t FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2019 Su	9 Jae-Myung Lee: rvey. 8/8/2023 DLA unds in the current I	-Admin: Fundline						Total:	
3892	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	118 DLA-Admin: No min: Fundline zeroe TIP cycle.							Total:	
3892	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2017 Su	7 Jae-Myung Lee: rvey. 7/27/2021 DL unds in the current I	A-Admin: Fundlir				•	ted in September 5/26. This does not	Total:	
3892	HBP	R/W									
<sup>:</sup> ed. Reir	Local Match mb. Rate: 100.00%	DLA-Adr	7 Jae-Myung Lee: min: Fundline zeroe TIP cycle.			•	•			Total:	
3892	HBP	R/W									
ed. Rei	Local Match mb. Rate: 100.00%	DLA-Adr	116 DLA-Admin: No min: Fundline zeroe TIP cycle.							Total:	
3892	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	6 DLA-Admin: Not min: Fundline zeroe TIP cycle.							Total:	
3892	HBP Local Match	R/W	81,252								81,252
ed. Reir	mb. Rate: 100.00%	9/28/201	5 Rachel Carpente	r: R/W funds add	ed to 16/17 FFY,	per 2015 survey.				Total:	81,252

D	istrict: 04	County:	Marin									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								354,200	354,200	<u>.]</u>
		Local Match										_
	L	SSRP Bond										4
		Local AC										4
Dhaas I	Turn dina n Dataila	Total								354,200	354,200	<u>'</u>
Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal	
3892	Funds Src HBP	Phase CON	1 1101	22/23	20/24	24/20	25/20	20/21	-354,200	354,200	Total	New!
3032	Local Match	0011							-304,200	334,200		NOW.
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		
3892	HBP	CON						-354,200	354,200			New!
D ·	Local Match											
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved im this project in y	d from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:		
3892	HBP	CON						354,200		-354,200		New!
Fed. Rein	Local Match nb. Rate: 100.00%		024 DLA-Admin: I Status.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 26/27. As requ	ested in 2024 HBP	Total:		
3892	HBP	CON							-354,200	354,200		
	Local Match											
Fed. Rein	nb. Rate: 100.00%			,		CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		
3892	HBP Local Match	CON						-354,200	354,200			
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y	d from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:		
3892	HBP	CON					-354,200	354,200				
	Local Match									<u></u>		
Fed. Rein	nb. Rate: 100.00%			,		CON funds moved im this project in y	d from FFY 25/26 t ear shown.	o 26/27. Action ta	ken to financially	Total:		
3892	HBP Local Match	CON					354,200			-354,200		
Fed. Rein	nb. Rate: 100.00%	6 9/14/20 Status	•	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to	25/26. As reques	ted in 2023 HBP Annua	al Total:		

	District: 04	Coun	ty: Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP Local Match	CON					-354,200			354,200	
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad withi USH). Attempt will be m				yond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON				-354,200	354,200				
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad withi USH). Attempt will be m				26. Action taker	to financially	Total:	
3892	HBP Local Match	CON			-354,200	354,200					
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad withi USH). Attempt will be m				25. Action taker	n to financially	Total:	
3892	HBP Local Match	CON			354,200					-354,200	
ed. Rei	mb. Rate: 100.00%		6/2022 Md Abul Ba 22 Status.	ashar: Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 23/24. As req	uested in August	Total:	
3892	HBP Local Match	CON					-354,200			354,200	
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad withi USH). Attempt will be m				yond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON				-354,200	354,200				
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad withi USH). Attempt will be m				26. Action taker	n to financially	Total:	
3892	HBP Local Match	CON			-354,200	354,200					
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad withi USH). Attempt will be m				25. Action taker	n to financially	Total:	
3892	HBP Local Match	CON		-354,200	354,200						
ed. Rei	mb. Rate: 100.00%			in: Not ready to ad withi USH). Attempt will be m				24. Action taker	to financially	Total:	
3892	HBP Local Match	CON		354,200	-	-				-354,200	
ed. Rei	mb. Rate: 100.00%		9/2021 Jae-Myung 21 Status.	Lee: Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond t	o 22/23. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP Local Match	CON			-354,200					354,200	
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3892	HBP Local Match	CON		-354,200	354,200						
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: Not in the FTIP (PUSH).	•				24. Action taken t	to financially	Total:	
3892	HBP Local Match	CON		354,200						-354,200	
Fed. Reir	mb. Rate: 100.00%		, ,	٠,		•		to 21/22. As requ	uested in September	Total:	
3892	HBP Local Match	CON			-354,200					354,200	
ed. Reir	mb. Rate: 100.00%		019 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON		-354,200	354,200						
Fed. Reir	mb. Rate: 100.00%		019 DLA-Admin: No in the FTIP (PUSH).	•				/24. Action taken	to financially	Total:	
3892	HBP Local Match	CON	-354,200	354,200							
Fed. Reir	mb. Rate: 100.00%		019 DLA-Admin: No in the FTIP (PUSH).	-				/23. Action taken	to financially	Total:	
3892	HBP Local Match	CON	354,200							-354,200	
ed. Rei	mb. Rate: 100.00%	9/19/20 2019 St	, ,	Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3892	HBP Local Match	CON	-354,200							354,200	
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON									
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%	constrai	018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program thi	is project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	

	District: 04 nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	CON							,_0	•	1 Otal
	Local Match	CON	354,200							-354,200	
ed. Reir	mb. Rate: 100.00%		018 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3892	HBP Local Match	CON	-354,200							354,200	
ed. Rei	mb. Rate: 100.00%		2017 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	2017 9	017 Jae-Myung Lee: Survey. 8/8/2023 DLA t funds in the current F	-Admin: Fundlin						Total:	
3892	HBP Local Match	CON	354,200							-354,200	
ed. Reir	mb. Rate: 100.00%	4/14/2	017 Jae-Myung Lee:	CON funds move	ed from Beyond to	FFY18/19 per ac	cepted Exhibit 6-D	on 04/14/2017.		Total:	
3892	HBP Local Match	CON	-354,200							354,200	
ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3892	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3892	HBP Local Match	CON	354,200							-354,200	
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	9/28/2	015 Chien Wu: Reim 015 Rachel Carpentel mber 2015 Survey.		,	,	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP Local Match	CON		-354,200							354,200	
Fed. Reir	mb. Rate: 100.00%	10/	/28/2014 D	LA-Admin: Not	ready to ad with			om FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON		354,200							-354,200	
Fed. Reir	mb. Rate: 100.00%	9/2	29/2014 Ra			ged to 100% (Toll d within 6 months		ed from FFY Beyon	d to 17/18. As re	equested in	Total:	
3892	HBP Local Match	CON		-354,200							354,200	
Fed. Reir	mb. Rate: 100.00%	11/	/14/2013 D	LA-Admin: Not	ready to ad with			om FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3892	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	11/ cor	/14/2013 D nstrain the	LA-Admin: Not FTIP (PUSH).	ready to ad with Attempt will be r	made to program t	N funds moved fro	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON										
Fed. Reii	mb. Rate: 100.00%	11/ cor	/14/2013 D nstrain the	LA-Admin: Not FTIP (PUSH).	ready to ad witl Attempt will be r	made to program t	N funds moved fro this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON										
Fed. Reii	mb. Rate: 100.00%	11/ cor	/14/2013 D nstrain the	LA-Admin: Not FTIP (PUSH).	ready to ad with Attempt will be r	made to program t	N funds moved fro this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3892	HBP Local Match	CON		354,200							-354,200	
<sup>-</sup> ed. Reiı	mb. Rate: 100.00%	9/1				ged to 100% (Toll 6 months. CON f		FFY Beyond to 14/	15. As requested	d in September 2013	Total:	

	oistrict: 04  nsible Agency	County: N	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP Local Match	CON	-354,200							354,200	
ed. Reir	mb. Rate: 100.00%	3/22/2012	5 Chien Wu: Reiml 2 DLA-Admin: Not the FTIP (PUSH).	•	,	,	า FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3892	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	3/22/2012 constrain	5 Chien Wu: Reiml 2 DLA-Admin: Not the FTIP (PUSH). cole migration: 201	ready to ad withir Attempt will be m	n 6 months. `CON nade to program t	I funds moved fron his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	o financially dline zeroed out due	Total:	
3892	HBP	CON	354,200								354,200
	Local Match										
ed. Reir	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		•	oll Credits).				Total:	354,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON								4,114,500	4,114,500
Total	1,030,000							4,114,500	5,144,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000							4,114,500	5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000							4,114,500	5,144,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	PE	326,400	-326,400							
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 5/4/202	2 Andy Chou: Not re	eady to ad within 6	months. PE fur	nds moved from FF	Y 22/23 to 21/22.	Phase being adv	anced with EPSP.	Total:	
3963	HBP	PE		326,400							326,400
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 3/16/20	22 Linda Newton: R	evise PE funding	in FFY 22/23 to r	natch LAPG 6-D d	ated 1/28/2022.			Total:	326,400
3963	HBP	PE	175,600								175,600
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/29/20	15 Xi Zhang: Additio	onal PE funds per	approved 6-D da	ted 7/13/15				Total:	175,600

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	9/18/201 Survey.		eady to ad within 6 Imin: Fundline ze	6 months. PE fun	ds moved from FF		As requested in Se to 2014/15-19/20.	eptember 2012 This does not impac	Total:	
3963	HBP Local Match	PE	328,000								328,000
Fed. Reir	mb. Rate: 100.00%		2 Chien Wu: Rein 2 Chien Wu: Acce			Credits). A dated 6/18/2012				Total:	328,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	200,000								200,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	200,000								200,00
	Funding Details:			00/00	00/0/	2.1/2.7	0.7.10.0	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP Local Match	R/W	127,048	-127,048							
Fed. Reir	mb. Rate: 100.00%	5/4/2022	Andy Chou: Not i	eady to ad within	6 months. RW fu	ınds moved from F	FY 22/23 to 21/22	. Phase being adv	anced with EPSP.	Total:	
										TOTAL.	
3963	HBP Local Match	R/W		127,048							127,048
Fed. Reir	mb. Rate: 100.00%	3/16/202	2 Linda Newton: F	Revise RW funding	g in FFY 22/23 to	match LAPG 6-D	dated 1/28/2022.			Total:	127,048
3963	HBP	R/W									127,040
3303	Local Match	17/ 7/									
Fed. Reir	mb. Rate: 100.00%	2021 Sta		A-Admin: Fundline				21/22. As request 26 to 2022/23-27/2	•	Total:	
3963	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%							20/21. As request //26 to 2022/23-27/		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP Local Match	R/W	L							•	
ed. Rei	mb. Rate: 100.00%	DLA-A	019 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
3963	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2019 S	19 Jae-Myung Lee: urvey. 8/8/2023 DL funds in the current	A-Admin: Fundlin					ted in September //28. This does not	Total:	
3963	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	018 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
3963	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	16 DLA-Admin: No dmin: Fundline zero FTIP cycle.	•				•		Total:	
3963	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3963	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2015 S		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
3963	HBP Local Match	R/W	72,952								72,952
ed. Rei	mb. Rate: 100.00%		15 Xi Zhang: Reim 15 Xi Zhang: Add l							Total:	72,952

						p g						
D	istrict: 04	County:	Marin									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	_
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								4,114,500	4,114,500	1
		Local Match										]
	L	SSRP Bond										
		Local AC										4
		Total								4,114,500	4,114,500	_
	Funding Details:			20/00		0.1/0=	0=100	20/07	0=100			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3963	HBP	CON							-4,114,500	4,114,500		New
Fed. Reir	Local Match nb. Rate: 100.00%			•		CON funds moved on this project in y		o Beyond. Action	taken to financially	Total:		
3963	HBP	CON		,.				-4,114,500	4,114,500			New
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved im this project in y	d from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:		
3963	HBP	CON						4,114,500	-4,114,500			New
Fod Doir	Local Match	/ 0/00/0					f	00/07				
reu. Reii	nb. Rate: 100.00%	% 9/26/2 Status		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 27/28 to	26/27. As reques	sted in 2024 HBP An	<sup>ınual</sup> Total:		
3963	HBP	CON						-4,114,500	4,114,500			
E. J. D. iv	Local Match	, , , , , , , , ,				00116		0=100 4 11 1				
Fea. Keir	nb. Rate: 100.00%					CON funds moved im this project in y	d from FFY 26/27 t ear shown.	o 27/28. Action ta	iken to financially	Total:		
3963	HBP	CON					-4,114,500	4,114,500				
Fed. Reir	Local Match nb. Rate: 100.00%					CON funds moved om this project in y	d from FFY 25/26 t ear shown.	o 26/27. Action ta	ken to financially	Total:		
3963	HBP	CON					4,114,500			-4,114,500		
	Local Match									, ,		
Fed. Reir	nb. Rate: 100.00%	% 9/14/2 Status	•	ot ready to ad with	in 6 months. COM	N funds moved fro	m FFY Beyond to	25/26. As reques	ted in 2023 HBP An	nual Total:		
3963	HBP	CON			·		-4,114,500			4,114,500	<u> </u>	
Fed. Reir	Local Match nb. Rate: 100.00%	6 10/24/	2022 DLA-Admin:	: Not ready to ad	within 6 months.	CON funds moved	d from FFY 25/26 t	o Beyond. Action	taken to financially	 Total:		
				•		m this project in y		,		i Ulai.		

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,	CON					4 444 500	4 444 500				
3963	HBP Local Match	CON					-4,114,500	4,114,500				
ed Rei	mb. Rate: 100.00%		10/2 <i>4/</i> 2022 DI	A Admin: No	ot roady to ad with	oin 6 months CC	ON funds moved fro	om FFY 24/25 to 25/26	S Action taker	to financially		
cu. rtcii	mb. Nate. 100.0076						this project in year		). Action taker	To illialicially	Total:	
3963	HBP	CON				-4,114,500	4,114,500					
	Local Match											
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to 24/25 shown.	5. Action taker	to financially	Total:	
3963	HBP	CON				4,114,500					-4,114,500	
	Local Match											
ed. Rei	mb. Rate: 100.00%		9/16/2022 Md 2022 Status.	Abul Bashar:	Not ready to ad v	within 6 months.	CON funds moved	d from FFY Beyond to	23/24. As req	uested in August	Total:	
3963	HBP	CON									1,881,500	1,881,500
	Local Match											
ed. Rei	mb. Rate: 100.00%	;	3/16/2022 Lind	da Newton: F	Revise CON fundir	ng in FFY 22/23 t	to match LAPG 6-D	dated 1/28/2022.			Total:	1,881,500
3963	HBP	CON						-2,233,000			2,233,000	
	Local Match											
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 25/26 to Beyo shown.	nd. Action tak	en to financially	Total:	
3963	HBP	CON					-2,233,000	2,233,000				
	Local Match											
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 24/25 to 25/26 shown.	6. Action taker	to financially	Total:	
3963	HBP	CON		<u> </u>		-2,233,000	2,233,000					
	Local Match											
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to 24/25 shown.	5. Action taker	to financially	Total:	
3963	HBP	CON		·	-2,233,000	2,233,000	-					
	Local Match											
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 22/23 to 23/24 shown.	Action taker	to financially	Total:	
3963	HBP	CON		. ,	2,233,000						-2,233,000	
	Local Match										•	
ed. Rei	mb. Rate: 100.00%		9/19/2021 Jae 2021 Status.	-Myung Lee:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	22/23. As requ	ested in September	Total:	

D	istrict: 04	Cou	ınty: Marir	า								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP Local Match	CON				-2,233,000					2,233,000	
ed. Reir	mb. Rate: 100.00%				•	n 6 months. CON nade to program t		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3963	HBP Local Match	CON			-2,233,000	2,233,000						
ed. Reir	mb. Rate: 100.00%				•	n 6 months. CON nade to program t		n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3963	HBP Local Match	CON	-2	2,233,000	2,233,000							
ed. Reir	mb. Rate: 100.00%				•	n 6 months. CON nade to program t		n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
3963	HBP Local Match	CON	2	2,233,000							-2,233,000	
ed. Reir	mb. Rate: 100.00%	-	9/23/2020 Jae 2020 Survey.	-Myung Lee:	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3963	HBP Local Match	CON				-2,233,000					2,233,000	
ed. Reir	mb. Rate: 100.00%					nin 6 months. COI made to program t		m FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON			-2,233,000	2,233,000						
ed. Reir	mb. Rate: 100.00%					nin 6 months. COl made to program t		m FFY 22/23 to 23 shown.	/24. Action taker	n to financially	Total:	
3963	HBP Local Match	CON	-2	2,233,000	2,233,000							
ed. Reir	mb. Rate: 100.00%					nin 6 months. COl made to program t		m FFY 21/22 to 22 shown.	/23. Action taker	n to financially	Total:	
3963	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	С	constrain the F	TIP (PUSH).	. Attempt will be r	made to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 [ funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3963	HBP Local Match	CON	2	2,233,000							-2,233,000	
ed. Reir	mb. Rate: 100.00%	-	9/19/2019 Jae 2019 Survey.	-Myung Lee:	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	

D	istrict: 04	Co	unty: Ma	arin								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP Local Match	CON	I	-2,233,000							2,233,000	
Fed. Reimb. Rate: 100.00%					•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON	I									
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP Local Match	CON	I	2,233,000							-910,560	1,322,440
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		9/25/2018	Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	1,322,440
3963	HBP Local Match	CON	I	-910,560							910,560	
ed. Rein	nb. Rate: 100.00%				•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3963	HBP	CON	I									
	Local Match											
Fed. Rein	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH).	Attempt will be r	made to program	ON funds moved from this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3963	HBP Local Match	CON	I	910,560							-910,560	
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:		
3963	HBP Local Match	CON	I	-910,560							910,560	
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP Local Match	CON	I									
Fed. Reimb. Rate: 100.00%			constrain th	ne FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3963	HBP Local Match	CON	1									
Fed. Reimb. Rate: 100.00%			2015 Surve		_A-Admin: Fundli					uested in September 5/26. This does not	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP Local Match	CON	910,560							-918,400	-7,840
Fed. Reir	mb. Rate: 100.00%	7/29/20	015 Xi Zhang: Adjust	con per approve	ed 6-D dated 7/13/	15.				Total:	-7,840
3963	HBP Local Match	CON	-918,400							918,400	
Fed. Rei	mb. Rate: 100.00%	11/14/2	015 Xi Zhang: Reimb 2013 DLA-Admin: No nin the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3963	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/2 constra	015 Xi Zhang: Reimb 2013 DLA-Admin: No iin the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/2 constra	015 Xi Zhang: Reimb 2013 DLA-Admin: No nin the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/2 constra	015 Xi Zhang: Reimb 2013 DLA-Admin: No iin the FTIP (PUSH). 2 cycle migration: 20	ot ready to ad with Attempt will be i	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3963	HBP Local Match	CON	918,400							-918,400	
Fed. Reir	mb. Rate: 100.00%		015 Xi Zhang: Reimb 013 Chien Wu: Not re				FFY Beyond to 14	/15. As requested	d in September 2013	Total:	
3963	HBP Local Match	CON								918,400	918,400
Fed. Reir	mb. Rate: 100.00%	7/16/20	2012 Eric Bost: NEP 012 Chien Wu: Reim 012 Chien Wu: Acce	bursement chanզ	ged to 100% (Toll	Credits).				Total:	918,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Marin County

BRIDGE NO. PM00239, Bridge Preventive Maintenance Program (BPMP), various bridges in Marin County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						345,000			345,000
R/W									
CON								1,036,000	1,036,000
Total						345,000		1,036,000	1,381,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						276,000		828,800	1,104,800
Local Match						69,000		207,200	276,200
LSSRP Bond									
Local AC									
Total						345,000		1,036,000	1,381,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						276,000			276,000
Local Match						69,000			69,000
LSSRP Bond									
Local AC									
Total						345,000			345,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4857	HBP	PE						276,000			276,000
	Local Match							69,000			69,000
Fed. Reir	mb. Rate: 80.00%	8/27/2024	4 DLA-Admin: New	/ eligible project o	n 2024 Project Pri	oritization List.				Total:	345,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: M	larin									
Respo	nsible Agency	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								828,800	828,800	0
		Local Match								207,200	207,200	0
		LSSRP Bond										]
		Local AC										
		Total								1,036,000	1,036,000	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4857	HBP	CON								828,800	828,800	N
	Local Match									207,200	207,200	
ed. Reir	mb. Rate: 80.00%	% 8/27/2024	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	1 036 000	

1,036,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Nov	ato		DGE NO. 27C0021 ed Proj: BHLS-536	, GRANT AVE OVE	ER NOVATO CRE	EK, IN NOVATO.	. Bridge rehabilitat	ion no additional la	nes added.	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	705,424								705,424
	R/W									
	CON		3,637,000							3,637,000
	Total	705,424	3,637,000							4,342,424
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	624,512	3,219,836							3,844,348
	Local Match	80,912	417,164							498,076
	LSSRP Bond									
	Local AC	;								
	Total	705,424	3,637,000							4,342,424
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	624,512								624,512
	Local Match	80,912								80,912
	LSSRP Bond									
	Local AC	;								
	Total	705,424								705,424
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP PE Local Match	-48,316 -6,260								-48,316
Fed Rei		-o,∠ou 017 Linda Newton:	Modified funding to	n match Ev. 6D date	ed 3-6-2017					-6,260
		OTT LINGA NEWTON.	Woulder failuring to	J IIIatori Ex. 0D date	eu 5-0-2017.				Total:	-54,576
3524	HBP PE	318,708								318,708
End Poi	Local Match	41,292	- D - 0040 LIDD (	S						41,292
rea. Rei	mb. Rate: 88.53% 9/20/	2016 Jae-Myung Le	e: Per 2016 HBP 8	Survey					Total:	360,000
3524	HBP PE									
	Local Match									
Fed. Rei	DLA-	2015 Chien Wu: No Admin: Fundline ze nt FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP		17 DLA-Admin: Fu				15/16. Action taken to 014/15-19/20 to 2016/			
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	9/29/2014	4 Rachel Carpent	er: Additional PE f	unds added to FF	Y 14/15, per 2014	survey.			Total:	200,000
3524	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%			/ candidate project. 010/11-15/16 to 20				013 DLA-Admin: Fundirrent FTIP cycle.	dline zeroed out due	Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	3/24/2010	Chien Wu: New	candidate project						Total:	200,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,219,836							3,219,8
	1	ocal Match		417,164							417,
	L	SSRP Bond									<u> </u>
		Local AC									
		Total		3,637,000							3,637,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON		60,802							60,802
	Local Match			7,878							7,878
ed. Reir	mb. Rate: 88.53%	10/10/202	22 DLA-Admin: C	ON funds revised	to reflect LAPG 6	D dated 9/20/2021	•			Total:	68,680
3524	HBP	CON		3,159,034		-3,159,034					
	Local Match			409,286		-409,286					
ed. Reir	mb. Rate: 88.53%	9/15/2022	2 Md Abul Bashar	: Ready to Adverti	se. CON funds r	noved from FFY 24	1/25 to 22/23.	As requested in Augu	st 2022 Status.	Total:	
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
ed. Reir	mb. Rate: 88.53%			leady to Advertise. ade to program thi			to 24/25. Act	tion taken to financially	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	
3524	HBP	CON	-3,159,034	3,159,034							
	Local Match		-409,286	409,286							
ed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program th			2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3524	HBP	CON	3,159,034							-3,159,034	
	Local Match		409,286							-409,286	
ed. Rei	mb. Rate: 88.53%	9/19/2	2021 Jae-Myung Le	ee: Ready to Advert	ise. CON funds m	oved from FFY B	eyond to 21/22. As	s requested in Sep	tember 2021 Status.	Total:	
3524	HBP	CON			-3,159,034					3,159,034	
	Local Match				-409,286					409,286	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A opt will be made to p			FFY 23/24 to Beyor	nd. Action taken to	financially constrain	Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A upt will be made to p			FFY 22/23 to 23/24	. Action taken to fi	nancially constrain	Total:	
3524	HBP	CON	-3,159,034	3,159,034							
	Local Match		-409,286	409,286							
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A opt will be made to p			FY 21/22 to 22/23	. Action taken to fi	nancially constrain	Total:	
3524	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the F	ΓΙΡ (PUSH). Attem	NEARLY Ready to A pt will be made to p I-25/26 to 2022/23-2	rogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
3524	HBP	CON	3,159,034		-3,159,034						
	Local Match		409,286		-409,286						
ed. Rei	mb. Rate: 88.53%	9/18/2 Surve	, ,	ee: NEARLY Ready	to Advertise. COI	N funds moved fro	om FFY 23/24 to 20	0/21. As requested	l in September 2020	Total:	
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						

D	istrict: 04	County: M	larin								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524 Fed Reim	HBP Local Match bb. Rate: 88,53%	CON 10/31/201	-3,159,034 -409,286	3,159,034 409,286 FARLY Ready to 4	Advertise CON:	funds moved from l	FFY 21/22 to 22/23	3 Action taken to	financially constrain		
ou. rtom	is. rate. 00.0070			will be made to pro			11 1 21/22 10 22/20	. Action taken to	mandally constrain	Total:	
3524	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pro	ogram this projec	funds moved from I ct in year shown. 8 not impact funds in	/8/2023 DLA-Admi	n: Fundline zeroe	financially constrained out due to FTIP	Total:	
3524	НВР	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	the FTIP (	(PUSH). Attempt	will be made to pro	ogram this projec	funds moved from I ct in year shown. 8 not impact funds in	/8/2023 DLA-Admi	n: Fundline zeroe	financially constrained out due to FTIP	Total:	
3524	HBP	CON	3,159,034							-3,159,034	
	Local Match		409,286							-409,286	
ed. Rein	nb. Rate: 88.53%	9/19/2019 2019 Surv		NEARLY Ready t	o Advertise. CO	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3524	HBP	CON	-3,159,034							3,159,034	
	Local Match		-409,286							409,286	
ed. Reim	nb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3524	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023 [	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023 [	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3524	HBP Local Match	CON									
<sup>:</sup> ed. Reim	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be m	ade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

D	istrict: 04	County: Marin	1								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP Local Match	CON 3	,159,034 409,286							-3,159,034 -409,286	
ed. Reim	nb. Rate: 88.53%	9/24/2018 Jae- 2018 Survey.	-Myung Lee: I	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond t	to 18/19. As requ	uested in September	Total:	
3524	HBP Local Match		,159,034 -409,286							3,159,034 409,286	
ed. Reim	b. Rate: 88.53%					I funds moved fron this project in year	n FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3524	HBP Local Match	CON									
-ed. Reim	nb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be m	nade to program	this project in year	n FFY 20/21 to 21/2 shown. 8/8/2023 [ funds in the current	LA-Admin: Fund	to financially dline zeroed out due	Total:	
3524	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be m	nade to program	this project in year	n FFY 19/20 to 20/2 shown. 8/8/2023 E funds in the current	LA-Admin: Fund	to financially dline zeroed out due	Total:	
3524	HBP	CON									
ed. Reim	Local Match nb. Rate: 88.53%			Per agency's requisions not impact funds			e zeroed out due to	o FTIP cycle migi	ration: 2020/21-25/26	Total:	
3524	HBP Local Match	CON				•					
Fed. Reim	nb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be m	nade to program	this project in year	m FFY 20/21 to 21, shown. 8/8/2023 E funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3524	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be m	nade to program	this project in year	m FFY 19/20 to 20 shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3524	HBP Local Match	CON									
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	constrain the F	TIP (PUSH).	Attempt will be m	nade to program	this project in year	m FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON	3,159,034							-2,085,767	1,073,267
	Local Match		409,286							-270,233	139,053
Fed. Rei	mb. Rate: 88.53%		/2017 Jae-Myung Lee: ' Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	1,212,320
3524	HBP	CON								-273,841	-273,841
	Local Match									-35,479	-35,479
Fed. Rei	mb. Rate: 88.53%	5/1/2	2017 Linda Newton: Mo	odified funding to	match Ex. 6D da	ted 3-6-3017.				Total:	-309,320
3524	HBP	CON	-2,359,608							2,359,608	
	Local Match		-305,712							305,712	
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: Not train the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
3524	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cons	5/2016 DLA-Admin: No train the FTIP (PUSH). IIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3524	HBP	CON				· ·		<u> </u>			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	cons	5/2016 DLA-Admin: No strain the FTIP (PUSH). IIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3524	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	5/2016 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3524	HBP	CON	594,875								594,87
	Local Match		77,072								77,072
Fed. Rei	mb. Rate: 88.53%	9/20/	/2016 Jae-Myung Lee:	Per 2016 HBP Su	urvey					Total:	671,947
3524	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2016	/2016 Jae-Myung Lee: S Survey. 7/27/2021 DL act funds in the current I	_A-Admin: Fundli						Total:	
		CON									
3524	HBP	CON									
3524	HBP Local Match	CON									

D	istrict: 04	County: M	larin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3524	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3524	HBP	CON	1,764,733							-1,417,456	347,277
	Local Match		228,640							-183,647	44,993
ed. Rein	mb. Rate: 88.53%			er: Not ready to acquested in Septem			ed from FFY Beyor	nd to 16/17. Addit	ional CON funds	Total:	392,270
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
ed. Rein	nb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3524	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3524	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	2014 Surv	•	LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
3524	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3524	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP Local Match	CON	1,417,456 183,647							-1,417,456 -183,647	
ed. Reir	mb. Rate: 88.53%	10/1/20 <sup>2</sup> Survey.	13 Chien Wu: Not r	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
ed. Reir	mb. Rate: 88.53%		13 DLA-Admin: Non the FTIP (PUSH).	•	n 6 months. CON	I funds moved fror	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3524	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	012 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3524	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	012 DLA-Admin: None of the FTIP (PUSH).  cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3524	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	010 DLA-Admin: None of the FTIP (PUSH).  cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3524	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIF	O DLA-Admin: Not P (PUSH). Attempt igration: 2012/13-1	will be made to pr	ogram this projec	t in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3524	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	O DLA-Admin: Not P (PUSH). Attempt igration: 2010/11-1	will be made to pr	ogram this projec	t in year shown. 5	5/10/2013 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3524	HBP	CON	1,417,456							·	1,417,456
	Local Match		183,647								183,647
ed. Reir	mb. Rate: 88.53%	3/24/20	10 Chien Wu: New	candidate project						Total:	1,601,103

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Novato

BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
Total				52,640				197,064	249,704
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
Total				52,640				197,064	249,704
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
Total				52,640					52,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4659	HBP	PE				42,112					42,112
	Local Match					10,528					10,528
Fed. Rein	nb. Rate: 80.00%	2/20/201	9 Bobby Zezoff: N	ew eligible BPMP	submittal.					Total:	52,640

	istrict: 04 nsible Agency	County: Ma	rin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Коорол	CON Summa		Prior	22/23	23/24	24/25	25/26	26/27	27/28		
	CON Summa	ıy.	FIIOI	22/23	23/24	24/25	23/20	20/21	21120	Beyond	Total
		Fed \$								157,651	157,651
		Local Match								39,413	39,413
		LSSRP Bond									
		Local AC									
		Total								197,064	197,064
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4659	HBP	CON								157,651	157,651
	Local Match									39,413	39,413
Fed. Reir	mb. Rate: 80.00%	2/20/2019 E	Bobby Zezoff: N	New eligible BPMP	submittal.					Total:	197,064

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Marin District: 04

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800	235,500					1,018,000
R/W				50,000					50,000
CON								3,206,000	3,206,000
Total	655,700		126,800	285,500				3,206,000	4,274,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800	285,500				3,206,000	4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800	285,500				3,206,000	4,274,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800	235,500					1,018,000
Local Match									
LSSRP Bond	•								
Local AC									
Total	655,700		126,800	235,500					1,018,000

Phase Funding Details: Proj id 22/23 Beyond Prior 23/24 24/25 25/26 26/27 27/28 Funds Src Phase Total HBP PΕ 235,500 3997 -235,500 Local Match

Fed. Reimb. Rate: 100.00% 9/30/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Total: Status. PΕ 3997 HBP 126,800 -126,800 Local Match Fed. Reimb. Rate: 100.00% 10/18/2023 DLA-Admin: Move \$126,800 of PE from FFY 25/26 to FFY 23/24 for NEPA clearance. Total: HBP PΕ 3997 -362,300 362,300 Local Match Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Caltrans, Division of Local Assistance

Total:

New!

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP Local Match	PE				362,300		-362,300				
ed. Reir	mb. Rate: 100.00%	, D	9/14/2023 X Status.	(i Zhang: Not rea	ady to ad within 6	months. PE funds	moved from FF	Y 25/26 to 23/24. A	As requested in 2	023 HBP Annual	Total:	
3997	HBP Local Match	PE				-362,300		362,300				
ed. Reir	mb. Rate: 100.00%	, D	3/14/2023 A	Andy Chou: Not r	eady to ad within	6 months. PE fun	ds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	lear.	Total:	
3997	HBP Local Match	PE				262,300						262,300
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	, D	12/27/2022	Karen Nguyen: /	Add PE funds pe	r LAPG 6D dated 5	/14/2021.				Total:	262,300
3997	HBP Local Match	PE			-100,000	100,000						
ed. Reir	mb. Rate: 100.00%	Ď	10/10/2022	DLA-Admin: Not	t ready to ad with	in 6 months. PE fu	ınds moved fron	n FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3997	HBP Local Match	PE			100,000	-100,000						
ed. Reir	mb. Rate: 100.00%	, D	9/16/2022 N Status.	/ld Abul Bashar:	Not ready to ad v	within 6 months. Pl	E funds moved f	rom FFY 23/24 to 2	2/23. As request	ted in August 2022	Total:	
3997	HBP Local Match	PE		-100,000		100,000						
ed. Reir	mb. Rate: 100.00%	, D	10/19/2021	DLA-Admin: Not	t ready to ad with	in 6 months. PE fu	ınds moved fron	n FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
3997	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	, D	Push fundin	ng to FFY 21/22, p	per LAPG Ch. 6.		nin: Fundline ze			e of phase in 18/19. n: 2020/21-25/26 to	Total:	
3997	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	Ó	9/19/2019 J 2019 Surve		Not ready to ad w A-Admin: Fundlii	vithin 6 months. PE		om FFY 18/19 to 19 gration: 2018/19-23		ed in September 5/26. This does not	Total:	
3997	HBP Local Match	PE		100,000								100,000
ed. Reir	mb. Rate: 100.00%	Ď		DLA-Admin: Fur lae-Myung Lee: I	nd line failed to d Per 2017 HBP su						Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP PE Local Match	655,700								655,700
ed. Rei	mb. Rate: 100.00% 3/25	2014 DLA-Admin: Re	vised funding for r	eimbursement rati	o to 100% utilizing	toll credits for off	system bridge.		Total:	655,700
3997	HBP PE Local Match	-580,491 -75,209								-580,491 -75,209
ed. Rei	mb. Rate: 88.53% 3/25	2014 DLA-Admin: Re	moved funding to	revise reimbursem	nent ratio to 100%	utilizing toll credits	s for off system bri	dge.	Total:	-655,700
3997	HBP PE Local Match	580,491 75,209								580,491 75,209
Fed. Rei	mb. Rate: 88.53% 9/27	2012 Chien Wu: New	HBP application a	accepted on Septe	mber 27, 2012.				Total:	655,700
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	+			50,000					50,000
	Local Match									
	Local AC									
	Tota				50,000					50,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP R/W Local Match				50,000	-50,000				
Fed. Rei		'2024 DLA-Admin: No ıs.	t ready to ad withi	n 6 months. RW f	unds moved from F	FFY 25/26 to 24/2	5. As requested in	n 2024 HBP Annu	al Total:	
3997	HBP R/W Local Match			-50,000		50,000				
		2023 DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from F	FFY 23/24 to 25/2	6. NEPA not yet o	lear.	Total:	
Fed. Rei										
Fed. Rei	HBP R/W			50,000		-50,000				
3997	Local Match	/2023 Xi Zhang: Not re	eady to ad within 6		ds moved from FF		As requested in 2	023 HBP Annual	Total:	
3997	Local Match mb. Rate: 100.00% 9/14	-	eady to ad within 6		ds moved from FF		As requested in 2	023 HBP Annual	Total:	
3997 Fed. Rei	Local Match mb. Rate: 100.00% 9/14. State  HBP R/W Local Match	-		5 months. RW fund -50,000		Y 25/26 to 23/24. 50,000			Total:	
3997 Fed. Reii 3997	Local Match mb. Rate: 100.00% 9/14. State  HBP R/W Local Match	IS.		5 months. RW fund -50,000		Y 25/26 to 23/24. 50,000				-10,000

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP Local Match	R/W		-60,000	60,000						
ed. Reir	mb. Rate: 100.00%	10/10/20	22 DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved from	m FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
3997	HBP Local Match	R/W		60,000	-60,000						
ed. Reir	mb. Rate: 100.00%	9/16/202 Status.	22 Md Abul Bashar:	Not ready to ad w	rithin 6 months.	RW funds moved	from FFY 23/24 to	22/23. As reques	ted in August 2022	Total:	
3997	HBP Local Match	R/W	-60,000		60,000						
ed. Reir	mb. Rate: 100.00%		) 21 DLA-Admin: Re ) 21 DLA-Admin: No				n FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
3997	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/22/20 DLA-Adr	21 DLA-Admin: Re 119 DLA-Admin: No min: Fundline zeroe FTIP cycle.	ot ready to ad withi	n 6 months. RW	funds moved from				Total:	
3997	HBP Local Match	R/W									
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	9/19/201 2019 Su	021 DLA-Admin: Re 9 Jae-Myung Lee: rvey. 8/8/2023 DLA unds in the current F	Not ready to ad w A-Admin: Fundline	ithin 6 months. F	RW funds moved f				Total:	
3997	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	10/22/20 DLA-Adr	21 DLA-Admin: Re 118 DLA-Admin: No min: Fundline zeroe FTIP cycle.	ot ready to ad withi	n 6 months. RW	funds moved from				Total:	
3997	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	9/24/201 2018 Su	118 DLA-Admin: Re 8 Jae-Myung Lee: rvey. 7/27/2021 DL unds in the current F	Not ready to ad w A-Admin: Fundlin	ithin 6 months. F	RW funds moved f			ed in September 5/26. This does not	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP Local Match	R/W				- u.o					
ed. Reir	nb. Rate: 100.00%	10/12/201	6 DLA-Admin: Nin: Fundline zero	•	in 6 months. RW	/ funds moved fror	m FFY 17/18 to 19. 2020/21-25/26.  1	•		Total:	
3997	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10/20/201	5 DLA-Admin: Nin: Fundline zero	•	in 6 months. RW	/ funds moved fror	m FFY 16/17 to 17. 2018/19-23/24. T	•		Total:	
3997	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	9/28/2015 2015 Sur	Rachel Carpente	LA-Admin: Fundli	d within 6 months	. RW funds move		•	ested in September 3/24. This does not	Total:	
3997	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	3/18/2015	DLA-Admin: No in: Fundline zero	,	n 6 months. RW	funds moved from	FFY 15/16 to 17/1 2018/19-23/24. T	,		Total:	
3997	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	3/25/2014	DLA-Admin: No in: Fundline zero	,	n 6 months. RW	funds moved from	FFY 14/15 to 15/1 2016/17-21/22. T	,		Total:	
3997	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10/2/2013 Survey. 8	Chien Wu: Not	dmin: Fundline zei	6 months. RW fu	nds moved from F	FY 13/14 to 14/15 n: 2014/15-19/20		September 2013 This does not impact	Total:	
3997	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%			imbursement char HBP application a						Total:	60,000

С	istrict: 04	County:	Marin									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								3,206,000	3,206,000	1
		Local Match										
	L	SSRP Bond										
		Local AC										1
		Total								3,206,000	3,206,000	_
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3997	HBP	CON							-3,206,000	3,206,000		Nev
Fed. Reir	Local Match mb. Rate: 100.00%			•		CON funds moved am this project in y		to Beyond. Action	taken to financially	Total:		
3997	HBP	CON						-3,206,000	3,206,000			Nev
	Local Match											
Fed. Reir	nb. Rate: 100.00%	constr		,		CON funds moved am this project in y		to 27/28. Action to	aken to financially	Total:		
3997	HBP	CON					-3,206,000	3,206,000				Nev
Fed. Reir	Local Match mb. Rate: 100.00%					CON funds moved am this project in y		to 26/27. Action to	aken to financially	Total:		
3997	HBP	CON					3,206,000		-3,206,000			Nev
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 9/26/2 Status		Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY 27/28 to	25/26. As reques	sted in 2024 HBP An	nual Total:		
3997	HBP Local Match	CON						-3,206,000	3,206,000			
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved am this project in y		to 27/28. Action to	aken to financially	Total:		
3997	HBP	CON					-3,206,000	3,206,000				
	Local Match											
Fed. Reir	mb. Rate: 100.00%			,		CON funds moved am this project in y		to 26/27. Action to	aken to financially	Total:		
3997	HBP	CON				-3,206,000	3,206,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%					CON funds moved am this project in y		to 25/26. Action to	aken to financially	Total:		

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP Local Match	CON				3,206,000				-3,206,000	
ed. Reir	mb. Rate: 100.00%	9/14/2023 Status.	Xi Zhang: Not re	eady to ad within 6 i	months. CON f	unds moved from F	FY Beyond to 24/2	25. As requested i	n 2023 HBP Annua	Total:	
3997	HBP Local Match	CON					-3,206,000			3,206,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: No the FTIP (PUSH)	t ready to ad within	6 months. COI	N funds moved fron	n FFY 25/26 to Bey	ond. Action taker	n to financially	Total:	
3997	HBP Local Match	CON					1,592,360				1,592,360
ed Reir	mb. Rate: 100.00%	12/27/202	2 Karen Nguyen:	Add CON funds pe	er LAPG 6D dat	ted 5/14/2021.				Total:	1,592,360
3997	HBP Local Match	CON				-1,613,640	1,613,640				
ed. Reir	nb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				5/26. Action taken	to financially	Total:	
3997	HBP Local Match	CON			-1,613,640	1,613,640					
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				./25. Action taken	to financially	Total:	
3997	HBP Local Match	CON			1,613,640					-1,613,640	
ed. Reir	nb. Rate: 100.00%	9/16/2022 2022 Stat		: Not ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	ested in August	Total:	
3997	HBP Local Match	CON					-1,613,640			1,613,640	
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				eyond. Action take	en to financially	Total:	
3997	HBP Local Match	CON				-1,613,640	1,613,640				
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				5/26. Action taken	to financially	Total:	
3997	HBP Local Match	CON			-1,613,640	1,613,640					
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be ma				./25. Action taken	to financially	Total:	

Respor	nsible Agency		Prio	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP Local Match	CON		-1,613,640	1,613,640						
ed. Rein	nb. Rate: 100.00%			nin: Not ready to ad wi				/24. Action taker	to financially	Total:	
3997	HBP Local Match	CON		1,613,640						-1,613,640	
ed. Rein	nb. Rate: 100.00%			nin: Reimbursement cl g Lee: Not ready to ad			from FFY Beyond	to 22/23. As requ	uested in September	Total:	
3997	HBP Local Match	CON			-1,613,640					1,613,640	
ed. Rein	nb. Rate: 100.00%		11/2/2020 DLA-Adm	nin: Reimbursement cl in: Not ready to ad with PUSH). Attempt will be	nin 6 months. CON	I funds moved from	•	ond. Action take	n to financially	Total:	
3997	HBP Local Match	CON		-1,613,640	1,613,640						
ed. Rein	nb. Rate: 100.00%		11/2/2020 DLA-Adm	nin: Reimbursement cl in: Not ready to ad with PUSH). Attempt will be	nin 6 months. CON	I funds moved from		24. Action taken	to financially	Total:	
3997	HBP Local Match	CON		1,613,640						-1,613,640	
ed. Rein	nb. Rate: 100.00%	•	10/20/2020 DLA-Adr	nin: Reimbursement cl nin: CON funding push g Lee: Not ready to ad	ed to 22/23 due to	anticipated sched		to 21/22. As requ	uested in September	Total:	
3997	HBP	CON			-1,613,640					1,613,640	
ed. Rein	Local Match nb. Rate: 100.00%		10/30/2019 DLA-Adr	nin: Reimbursement cl nin: Not ready to ad wi PUSH). Attempt will be	thin 6 months. CO	N funds moved fro		yond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON		-1,613,640	1,613,640						
ed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-Adr	nin: Reimbursement cl nin: Not ready to ad wi PUSH). Attempt will be	thin 6 months. CO	N funds moved fro		/24. Action taker	ı to financially	Total:	
3997	HBP Local Match	CON	-1,613,6	1,613,640							
ed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-Adr	nin: Reimbursement cl nin: Not ready to ad wi PUSH). Attempt will be	thin 6 months. CO	N funds moved fro		/23. Action taker	to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/20 constrai	021 DLA-Admin: R 019 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3997	HBP Local Match	CON	1,613,640							-1,613,640	
ed. Reir	mb. Rate: 100.00%						from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
ed. Reir	mb. Rate: 100.00%	10/25/20	021 DLA-Admin: R 018 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/24/20 constrai	021 DLA-Admin: R 018 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3997	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/24/20 constrai	021 DLA-Admin: R 018 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be m	in 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3997	HBP Local Match	CON	1,613,640							-1,613,640	
ed. Reir	mb. Rate: 100.00%						from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
ed. Reir	mb. Rate: 100.00%		17 Linda Newton:  I 015 DLA-Admin:  N				om FFY 17/18 to B	eyond. NEPA not	yet clear.	Total:	

	District: 04 nsible Agency	2 10	: Marin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo	risible Agency		FIIOI	22/23	23/24	24/25	23/20	20/21	21120	Беуопа	Tota
3997	HBP Local Match	CON	1,613,640							-1,613,640	
ed. Rei	mb. Rate: 100.00%	9/28/	2017 Linda Newton: Rei 2015 Rachel Carpenter: ember 2015 Survey.		,	,	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
ed. Rei	mb. Rate: 100.00%	10/28	2017 Linda Newton: Rei 3/2014 DLA-Admin: Not n rain the FTIP (PUSH). A	eady to ad witl	nin 6 months. COI	N funds moved fro		eyond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON	1,613,640							-1,613,640	
ed. Rei	mb. Rate: 100.00%	10/1/	2017 Linda Newton: Rei 2014 Rachel Carpenter: ember 2014 Survey.		•	,	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3997	HBP Local Match	CON	-1,613,640							1,613,640	
Fed. Reiı	mb. Rate: 100.00%	11/14	2014 DLA-Admin: Reimb //2013 DLA-Admin: Not r rain the FTIP (PUSH). A	eady to ad witl	nin 6 months. CON	N funds moved from		eyond. Action tak	en to financially	Total:	
3997	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/14 const	2014 DLA-Admin: Reimb 1/2013 DLA-Admin: Not r rain the FTIP (PUSH). A IP cycle migration: 2016	eady to ad witl ttempt will be r	nin 6 months. COI made to program th	N funds moved fronis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3997	HBP Local Match	CON									
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	11/14 const	2014 DLA-Admin: Reimb 1/2013 DLA-Admin: Not r rain the FTIP (PUSH). A IP cycle migration: 2016	eady to ad witl ttempt will be r	nin 6 months. COI made to program th	N funds moved fronis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3997	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/14 const	2014 DLA-Admin: Reimb //2013 DLA-Admin: Not i rain the FTIP (PUSH). A IP cycle migration: 2014	eady to ad witl ttempt will be r	nin 6 months. COI made to program th	N funds moved fronis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP Local Match	CON	1,613,640							-1,613,640	
Fed. Rei	mb. Rate: 100.009		114 DLA-Admin: Rei 113 Chien Wu: Not r				FFY Beyond to 14	./15. As requested	I in September 2013	Total:	
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Rei	mb. Rate: 100.009	10/26/2	14 DLA-Admin: Rei 2012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad witl	•	,	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3997	HBP	CON									
	Local Match										
⁻ed. Rei	mb. Rate: 100.00%	10/26/2 constra	14 DLA-Admin: Rei 1012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad witl Attempt will be r	hin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total:	
3997	HBP Local Match	CON	1,613,640								1,613,640
<sup>-</sup> ed. Rei	mb. Rate: 100.009		114 DLA-Admin: Rei 112 Chien Wu: New		•	,				Total:	1,613,640

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Biodifor - ,									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879				488,100				1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	741,879				1,213,000			5,756,800	7,711,679
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				1,073,869			5,096,495	6,827,149
Local Match	85,094				139,131			660,305	884,530
LSSRP Bond									
Local AC									
Total	741,879				1,213,000			5,756,800	7,711,679
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				432,115				1,088,900
Local Match	85,094				55,985				141,079
LSSRP Bond									
Local AC									
Total	741,879				488,100				1,229,979

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
ed. Reir	nb. Rate: 88.53%	9/28/20	023 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
3906	HBP	PE			432,115		-432,115				
	Local Match				55,985		-55,985				
ed. Reir	nb. Rate: 88.53%	9/14/20 Status.	J	eady to ad within 6	6 months. PE fund	s moved from FF	Y 25/26 to 23/24. A	s requested in 20	23 HBP Annual	Total:	
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
ed. Reir	nb. Rate: 88.53%	3/14/20	023 Andy Chou: No	ot ready to ad withi	n 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

Respo	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	PE		432,115	-432,115					
	Local Match			55,985	-55,985					
ed. Reir	mb. Rate: 88.53%		9/15/2022 Md Abul Bashar: Not ready t Status.	o ad within 6 months.	PE funds moved fr	om FFY 24/25 to 2	3/24. As requeste	ed in August 2022	Total:	
3906	HBP Local Match	PE		-432,115 -55,985	432,115 55,985					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to a the FTIP (PUSH). Attempt will be made	d within 6 months. PE	funds moved from	FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
3906	HBP	PE	-432,115	432,115	•					
	Local Match		-55,985	55,985						
ed. Reir	mb. Rate: 88.53%		10/17/2021 DLA-Admin: Not ready to a	d within 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	elear.	Total:	
3906	HBP	PE	-15,511							-15,511
	Local Match		-2,010							-2,010
ed. Reir	mb. Rate: 88.53%		4/29/2021 Andy Chou: Revised PE fund	ds to match E-76's to d	ate.				Total:	-17,521
3906	НВР	PE								
End Dair	Local Match		0/40/0000	NEDA		. 0/0/0000 DI A A		and and done to ETID		
ea. Reii	mb. Rate: 88.53%		8/10/2020 Jae-Myung Lee: Needed for cycle migration: 2020/21-25/26 to 2022					oed out due to FTIP	Total:	
3906	HBP Local Match	PE								
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to a Push funding to FFY 21/22, per LAPG 0 2022/23-27/28. This does not impact fu	Ch. 6. 8/8/2023 DLA-A	dmin: Fundline zei		•	•	Total:	
3906	HBP	PE	79,766							79,766
	Local Match		10,334							10,334
ed. Reir	mb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to 2019 Survey.	o ad within 6 months. I	PE funds moved fro	om FFY 18/19 to 1	9/20. As requeste	d in September	Total:	90,100
3906	HBP	PE	392,542							392,542
	Local Match		50,858							50,858
ed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: Fund line faile 9/24/2018 Jae-Myung Lee: Per 2018 H						Total:	443,400
3906	HBP	PE		-						
ad Bair	Local Match		40/40/0040 DI A Admin - Front III - 6 II	d A. d. B						
-ea. Keir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Fund line faile 9/14/2017 Jae-Myung Lee: Not ready to 2017 Survey. 8/25/2019 DLA-Admin: F impact funds in the current FTIP cycle.	o ad within 6 months. I			•	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP Local Match	PE	44,265 5,735								44,265 5,735
Fed. Rei	mb. Rate: 88.53%	9/20/2016	3 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	50,000
3906	HBP Local Match	PE	587,839 76,161								587,839 76,161
Fed. Rei	mb. Rate: 88.53%	2/17/2012	Linda Newton: N	ew eligible projec	t.					Total:	664,000
	R/W Summar	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					641,754				641,75
		Local Match					83,146				83,14
	L	SSRP Bond									
		Local AC									
		Total					724,900				724,90
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP Local Match	R/W					641,754 83,146			-641,754 -83,146	
Fed. Rei	mb. Rate: 88.53%	9/28/2023	3 DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	unds moved from	FFY Beyond to 25	/26. NEPA not ye	t clear.	Total:	
3906	HBP	R/W			-641,754					641,754	
	Local Match				-83,146					83,146	
Fed. Rei	mb. Rate: 88.53%	9/15/2022 Status.	2 Md Abul Bashar:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 23/24 to	Beyond. As reque	ested in August 2022	Total:	
3906	HBP	R/W	-641,754		641,754						
	Local Match		-83,146		83,146						
Fed. Reii	mb. Rate: 88.53%	10/17/202	21 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fror	n FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
3906	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe				m FFY 20/21 to 21/3 2022/23-27/28. T			Total:	
3906	HBP	R/W	641,754								641,754
	Local Match		83,146								83,146
	mb. Rate: 88,53%	9/19/2010	Jae-Myung Lee:	Per 2019 HBP si	irvev					Total:	724,900

С	istrict: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,096,495	5,096,49
		Local Match								660,305	660,30
	L	SSRP Bond									
		Local AC									
		Total								5,756,800	5,756,80
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	CON					-5,096,495			5,096,495	
	Local Match						-660,305			660,305	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3906	HBP	CON				-5,096,495	5,096,495				
Fed. Reir	Local Match nb. Rate: 88.53%			Not ready to ad v				o 25/26. Action ta	aken to financially	 Total:	
			ain the FTIP (PUS	SH). Attempt will b		. , , ,	ear shown.				
3906	HBP Local Match	CON			-5,096,495 -660,305	5,096,495 660,305					
Fed Reir	nb. Rate: 88.53%	10/28/	2021 DLA-Admin	Not ready to ad v	•	,	I from EEV 23/24 t	o 24/25 Action to	ken to financially		
1 04. 110	110. Tate. 00.00 //			SH). Attempt will b				.0 24/25. Action to	aken to ililancially	Total:	
3906	HBP	CON			5,096,495					-5,096,495	
	Local Match				660,305					-660,305	
Fed. Reir	mb. Rate: 88.53%		021 Jae-Myung L Status.	ee: Not ready to a	nd within 6 months	s. CON funds mov	ved from FFY Bey	ond to 23/24. As	requested in Septemb	er Total:	
3906	HBP	CON			-5,096,495					5,096,495	
	Local Match				-660,305					660,305	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad will be selected. Attempt will be				Beyond. Action t	aken to financially	Total:	
3906	HBP	CON		-5,096,495	5,096,495						
	Local Match			-660,305	660,305						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				23/24. Action tak	en to financially	Total:	
3906	HBP	CON		5,096,495						-5,096,495	
	Local Match			660,305						-660,305	
Fed. Reir	nb. Rate: 88.53%		020 Jae-Myung L Survey.	ee: Not ready to a	nd within 6 months	s. CON funds mov	ved from FFY Bey	ond to 22/23. As	requested in Septemb	er Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	CON			-5,096,495					5,096,495	
	Local Match				-660,305					660,305	
ed. Reir	mb. Rate: 88.53%		0/31/2019 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3906	HBP Local Match	CON		-5,096,495 -660,305	5,096,495 660,305						
ed. Reir	mb. Rate: 88.53%		0/31/2019 DLA-Admin: No onstrain the FTIP (PUSH).	•				/24. Action taken	to financially	Total:	
3906	HBP	CON	-5,096,495	5,096,495							
	Local Match		-660,305	660,305							
ed. Reir	mb. Rate: 88.53%		0/31/2019 DLA-Admin: No onstrain the FTIP (PUSH).	•				/23. Action taken	to financially	Total:	
3906	HBP	CON	5,096,495							-1,550,514	3,545,981
	Local Match		660,305							-200,886	459,419
ed. Reir	mb. Rate: 88.53%		19/2019 Jae-Myung Lee: 019 Survey.	Not ready to ad	within 6 months. Co	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	4,005,400
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
ed. Reir	mb. Rate: 88.53%		0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3906	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	CC	0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20:	Attempt will be	made to program th	s project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
3906	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	CC	0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20:	Attempt will be	made to program th	s project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
3906	НВР	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
ed. Reir	mb. Rate: 88.53%		24/2018 Jae-Myung Lee: 018 Survey.	Not ready to ad	within 6 months. Co	ON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
ed. Reir	mb. Rate: 88.53%		0/25/2017 DLA-Admin: No onstrain the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respoi	<u> </u>		1 1101	22/23	20/24	24/20	25/20	20/21	21120	Всуона	TOtal
3906	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n )20/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3906	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n )20/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
ed. Reir	nb. Rate: 88.53%	9/14/2017 2017 Sur		Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3906	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	I DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3906	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	l DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3906	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n )16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3906	HBP	CON	1,550,514							-1,550,514	·
	Local Match		200,886							-200,886	
ed. Reir	mb. Rate: 88.53%		5 Rachel Carpente er 2015 Survey.	er: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyon	nd to 16/17. As re	equested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

. copo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Holbic Agency		1 1101	22,20	20/21	2 1/20	20,20	20,21	21720	Boyona	Total
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: No iin the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3906	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3906	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: N							Total:	
			cycle migration: 20						dline zeroed out due		
3906	HBP	CON	1,550,514							-1,550,514	
0000		0011									
	Local Match		200.886							-200.886	
ed. Rei	Local Match mb. Rate: 88.53%	9/26/20 Survey		ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	-200,886 Total:	
	mb. Rate: 88.53%	Survey	113 Chien Wu: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
ed. Rei			13 Chien Wu: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total: 1,550,514	
3906	mb. Rate: 88.53% HBP	Survey CON 10/26/2	-1,550,514	ot ready to ad with					·	Total:	
3906	HBP Local Match mb. Rate: 88.53%	Survey CON 10/26/2	-1,550,514 -200,886	ot ready to ad with					·	Total:  1,550,514 200,886	
3906 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON  10/26/2 constra  CON  10/26/2 constra	-1,550,514 -200,886 2012 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with . ot ready to ad with	nin 6 months. CO	N funds moved fro N funds moved fro his project in year	om FFY 15/16 to Be om FFY 14/15 to 15 shown. 8/17/2017	eyond. Action tak 5/16. Action taker 7 DLA-Admin: Fur	en to financially	Total:  1,550,514 200,886	
3906 ed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON  10/26/2 constra  CON  10/26/2 constra	-1,550,514 -200,886 2012 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with . ot ready to ad with	nin 6 months. CO	N funds moved fro N funds moved fro his project in year	om FFY 15/16 to Be om FFY 14/15 to 15 shown. 8/17/2017	eyond. Action tak 5/16. Action taker 7 DLA-Admin: Fur	en to financially to financially idline zeroed out due	Total:  1,550,514 200,886  Total:	
3906 Fed. Reii 3906 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Survey CON  10/26/2 constra  CON  10/26/2 constra to FTIF	-1,550,514 -200,886 2012 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad with . ot ready to ad with	nin 6 months. CO	N funds moved fro N funds moved fro his project in year	om FFY 15/16 to Be om FFY 14/15 to 15 shown. 8/17/2017	eyond. Action tak 5/16. Action taker 7 DLA-Admin: Fur	en to financially to financially idline zeroed out due	Total:  1,550,514 200,886 Total:  Total:	
3906 ed. Reii 3906 ed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  10/26/2 constra  CON  10/26/2 constra to FTIF	-1,550,514 -200,886 2012 DLA-Admin: Noin the FTIP (PUSH) 2012 DLA-Admin: Noin the FTIP (PUSH) 2012 DLA-Admin: Noin the FTIP (PUSH) 200,886 2012 Xi Zhang: Not re	ot ready to ad with  ot ready to ad with  Attempt will be ready to 20	nin 6 months. CO nin 6 months. CO nade to program to 016/17-21/22. This	N funds moved fro N funds moved fro his project in year s does not impact	om FFY 15/16 to Be om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	eyond. Action tak 5/16. Action taker 7 DLA-Admin: Fur nt FTIP cycle.	en to financially to financially Idline zeroed out due	Total:  1,550,514 200,886 Total:  Total:	
3906 Fed. Reii 3906 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  10/26/2 constra  CON  10/26/2 constra to FTIF	-1,550,514 -200,886 2012 DLA-Admin: Noin the FTIP (PUSH) 2012 DLA-Admin: Noin the FTIP (PUSH) 2012 DLA-Admin: Noin the FTIP (PUSH) 200,886 2012 Xi Zhang: Not re	ot ready to ad with  ot ready to ad with  Attempt will be ready to 20	nin 6 months. CO nin 6 months. CO nade to program to 016/17-21/22. This	N funds moved fro N funds moved fro his project in year s does not impact	om FFY 15/16 to Be om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	eyond. Action tak 5/16. Action taker 7 DLA-Admin: Fur nt FTIP cycle.	en to financially to financially Idline zeroed out due	Total:  1,550,514 200,886 Total:  Total:  -1,550,514 -200,886	1,550,514
3906 Fed. Reii 3906 Fed. Reii 3906 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  10/26/2 constra  CON  10/26/2 constra to FTIF  CON  9/10/20 Survey	-1,550,514 -200,886 2012 DLA-Admin: Noin the FTIP (PUSH) 2012 DLA-Admin: Noin the FTIP (PUSH) 2012 DLA-Admin: Noin the FTIP (PUSH) 200,886 2012 Xi Zhang: Not re	ot ready to ad with  ot ready to ad with  Attempt will be ready to 20	nin 6 months. CO nin 6 months. CO nade to program to 016/17-21/22. This	N funds moved fro N funds moved fro his project in year s does not impact	om FFY 15/16 to Be om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	eyond. Action tak 5/16. Action taker 7 DLA-Admin: Fur nt FTIP cycle.	en to financially to financially Idline zeroed out due	Total:  1,550,514 200,886 Total:  Total:  -1,550,514 -200,886 Total:	1,550,514 200,886

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04	County:	Marin								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Anselmo

BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total					899,400			3,981,200	4,880,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
Total					899,400			3,981,200	4,880,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
Total					899,400				899,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP	PE					719,520				719,520
	Local Match						179,880				179,880
Fed. Rein	nb. Rate: 80.00%	9/26/2022	2 Andy Chou: New	eligible project. P	E funds programı	med in FFY 25/26	-			Total:	899,400

	District: 04 County:	Marin								
	-									
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								208,000	208,000
	Local Match								52,000	52,00
	LSSRP Bond									
	Local AC									
	Total								260,000	260,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP R/W								208,000	208,000
	Local Match								52,000	52,000
ed. Rei	mb. Rate: 80.00% 9/26/20	022 Andy Chou: Ne	w eligible project. F	RW funds program	med in FFY Beyo	nd.			Total:	260,000
	00110									200,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28		
	<u> </u>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,976,960	Total 2,976,966
	Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,976,960	Total 2,976,966
	Fed \$ Local Match LSSRP Bond	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,976,960	Total 2,976,966
Phase	Fed \$ Local Match LSSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,976,960 744,240	Total 2,976,960 744,240
	Fed \$ Local Match LSSRP Bond Local AC Total	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 2,976,960 744,240	Total 2,976,960 744,240
Proj id	Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:								Beyond 2,976,960 744,240 3,721,200	Total 2,976,960 744,240 3,721,200
Proj id 4677	Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match								Beyond 2,976,960 744,240 3,721,200 Beyond	Total 2,976,966 744,246 3,721,206
Proj id 1677	Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match		22/23	23/24	24/25	25/26			Beyond 2,976,960 744,240 3,721,200 Beyond 2,976,960	Total 2,976,960 744,240 3,721,200 Total 2,976,960

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane San Anselmo bridge. Fed Proj: 22/23 23/24 24/25 25/26 26/27 27/28 Total **Phase Summary:** Prior Beyond PΕ 833,600 833,600 R/W CON 4,760,000 4,760,000 Total 833,600 4,760,000 5,593,600 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 666,880 3,808,000 4,474,880 1,118,720 Local Match 166,720 952,000 LSSRP Bond Local AC Total 833,600 4,760,000 5,593,600 25/26 PE Summary: Prior 22/23 23/24 24/25 26/27 27/28 Beyond Total Fed \$ 666,880 666,880 166,720 Local Match 166,720 LSSRP Bond Local AC 833,600 833,600 Total Phase Funding Details:

1 11000	i dildilig Details.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	PE			-666,880		666,880				
	Local Match				-166,720		166,720				
Fed. Reir	mb. Rate: 80.00%	9/14/20 Status.	23 Xi Zhang: Not re	eady to ad within 6	months. PE funds	s moved from FF	Y 23/24 to 25/26. A	As requested in 2	023 HBP Annual	Total:	
4640	HBP	PE		-666,880	666,880						
	Local Match			-166,720	166,720						
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: N zation to proceed. N		iin 6 months. PE fu	unds moved from	FFY 22/23 to 23/2	4. Project has no	t received	Total:	
4640	HBP	PE		666,880	-666,880						
	Local Match			166,720	-166,720						
Fed. Reir	mb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.								

	District: 04	Co	ounty: Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	PE			666,880						666,880
	Local Match				166,720						166,720
Fed. Reir	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Re	evise reimburseme	ent rate from 88.53	% to 80% for on s	system project.			Total:	833,600
4640	HBP	PE			-737,986						-737,986
	Local Match				-95,614						-95,614
Fed. Reir	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Re	evise reimburseme	ent rate from 88.53	% to 80% for on s	system project.			Total:	-833,600
4640	HBP	PE	-737,986		737,986						
	Local Match		-95,614		95,614						
Fed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: Nthe FTIP (PUSH). Attempt				n FFY 21/22 to 23/2	4. Action taken to	financially constrain	Total:	
4640	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		5/18/2020 Linda Newton: match with PE on 27C007 cycle migration: 2020/21-2	'9, both projects n	need programming	at the same time.	8/8/2023 DLA-Adr	nin: Fundline zero		Total:	
4640	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: N prioritization. 8/8/2023 DL impact funds in the current	A-Admin: Fundlin						Total:	
4640	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		9/24/2018 Jae-Myung Lee 2018 Survey. 8/8/2023 DI impact funds in the current	A-Admin: Fundliı						Total:	
4640	HBP	PE	737,986								737,986
	Local Match		95,614								95,614
Fed. Reir	mb. Rate: 88.53%		3/27/2018 DLA-Admin: Ne	ew Project per 6A	dated 3/16/2018. I	Project Priority 4.				Total:	833,600

D	District: 04	County:	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,808,000	3,808,00
		Local Match								952,000	952,00
	L	SSRP Bond									
		Local AC									
		Total								4,760,000	4,760,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	CON								3,808,000	3,808,000
	Local Match									952,000	952,000
Fed. Rein	mb. Rate: 80.00%	8/15/2	021 DLA-Admin: F	Revise reimbursem	ent rate from 88	.53% to 80% for o	n system project.			Total:	4,760,000
4640	HBP	CON								-4,214,028	-4,214,028
	Local Match									-545,972	-545,972
Fed. Rein	mb. Rate: 88.53%	8/15/2	021 DLA-Admin: R	evise reimburseme	ent rate from 88.	53% to 80% for or	n system project.			Total:	-4,760,000
4640	HBP	CON			-4,214,028					4,214,028	
	Local Match				-545,972					545,972	
Fed. Rein	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	Total:							
4640	HBP	CON			4,214,028					-4,214,028	
	Local Match				545,972					-545,972	
Fed. Rein	mb. Rate: 88.53%		019 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months	s. CON funds mov	red from FFY Bey	ond to 23/24. As i	requested in Septer	mber Total:	
4640	HBP	CON	-4,214,028							4,214,028	
	Local Match		-545,972							545,972	
Fed. Rein	mb. Rate: 88.53%	10/18/ prioriti		Not ready to ad wi	thin 6 months. (	CON funds moved	from FFY 21/22 t	o Beyond. Fundir	ng pushed due to p	roject Total:	
4640	HBP	CON	4,214,028							-4,214,028	
	Local Match		545,972							-545,972	
Fed. Rein	mb. Rate: 88.53%		018 Jae-Myung Le Survey.	e: Not ready to ad	within 6 months	s. CON funds mov	ed from FFY Bey	ond to 21/22. As i	requested in Septer	mber Total:	
4640	HBP	CON								4,214,028	4,214,028
	Local Match									545,972	545,972
Fed. Rein	mb. Rate: 88.53%	3/27/2	018 DLA-Admin: N	New Project per 6A	dated 3/16/2018	8				Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Marin

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	740,825				975,175			5,551,000	7,267,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				975,175			5,551,000	7,267,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				450,175				1,191,000

Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	PE			-450,175		450,175				
	Local Match										
-ed. Rein	nb. Rate: 100.00%	9/28/	2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	inds moved fron	n FFY 23/24 to 25/2	<ol><li>NEPA not ye</li></ol>	t clear.	Total:	
3905	HBP	PE			450,175		-450,175				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/14/ Statu	'2023 Xi Zhang: Not re is.	eady to ad within 6	6 months. PE fund	Is moved from F	FFY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:	
3905	HBP	PE			-450,175		450,175				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/14/	2023 Andy Chou: No	t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 23/24 to 25/20	6. NEPA not ye	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP Local Match	PE			-425						-425
ed. Reir	mb. Rate: 100.00%	ò	2/2/2023 Andy Chou: PE f	unds updated to r	eflect LAPG 6D da	ated 3/11/21.				Total:	-425
3905	HBP Local Match	PE	-450,600		450,600						
ed. Rei	mb. Rate: 100.00%	•	10/17/2021 DLA-Admin: N	ot ready to ad with	hin 6 months. PE	funds moved fron	n FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
3905	HBP Local Match	PE	-24,575								-24,575
ed. Rei	mb. Rate: 100.00%	•	4/19/2021 Andy Chou: Rev	vised PE funds to	match E-76's to d	ate.				Total:	-24,575
3905	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	, ,	8/10/2020 Jae-Myung Lee: cycle migration: 2020/21-2						eroed out due to FTIP	Total:	
3905	HBP Local Match	PE	400								400
ed. Reir	mb. Rate: 100.00%	Ď	7/15/2020 Andy Chou: Rei 7/15/2020 Andy Chou: Rei on the results of the survey	vised funding to m	natch Approved 6E	) dated 2/6/2020.			vember 2019 based	Total:	400
3905	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	ò	7/15/2020 Andy Chou: Rei 10/22/2019 DLA-Admin: N Push funding to FFY 21/22 2022/23-27/28. This does	ot ready to ad witl , per LAPG Ch. 6.	hin 6 months. PE . 8/8/2023 DLA-Ad	funds moved fron dmin: Fundline ze		•	•	Total:	
3905	HBP Local Match	PE	90,300								90,300
ed. Reir	mb. Rate: 100.00%	ò	7/15/2020 Andy Chou: Rei 9/19/2019 Jae-Myung Lee: 2019 Survey.		•	,	om FFY 18/19 to	19/20. As requeste	ed in September	Total:	90,300
3905	HBP Local Match	PE	405,300								405,300
ed. Reii	mb. Rate: 100.00%		7/15/2020 Andy Chou: Rei 10/22/2019 DLA-Admin: F 9/24/2018 Jae-Myung Lee:	und line failed to o	deliver.	l Credits).				Total:	405,300
3905	HBP Local Match	PE	50,000								50,000
ed. Reir	mb. Rate: 100.00%	ò	10/18/2018 DLA-Admin: F 9/14/2017 Jae-Myung Lee:							Total:	50,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP Local Match	PE	670,000								670,000
Fed. Rei	mb. Rate: 100.00%		2 Linda Newton: R 2 Linda Newton: N		,	oll Credits).				Total:	670,000
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					525,000				525,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					525,000				525,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	R/W					525,000			-525,000	
Fad Rai	Local Match mb. Rate: 100,00%	0/20/202	2 DI A Admin, Not	roady to ad within	a 6 mantha DW/f	unda mayad fram	FFV Boyand to 25	/26 NEDA not vis	st aloor		
i eu. ixei	mb. Nate. 100.00%	9/20/202	5 DLA-Admin. Not	ready to ad within	n o months. Rvv i	unas movea nom	FFY Beyond to 25	726. NEPA HOLYE	et clear.	Total:	
3905	HBP	R/W			-525,000					525,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/15/2022 Status.	2 Md Abul Bashar:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 23/24 to	Beyond. As requ	ested in August 2022	Total:	
3905	HBP	R/W	-525,000		525,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/17/20	21 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 21/22 to 23/2	24. NEPA not ye	t clear.	Total:	
3905	HBP	R/W	-157,400								-157,400
	Local Match										
Fed. Rei	mb. Rate: 100.00%		•	•			Note: the funding w costs are what is a	•	vember 2019 based	Total:	-157,400
3905	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/22/20 DLA-Adn		ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 20/21 to 21/2 2022/23-27/28. TI	•		Total:	
3905	HBP	R/W	682,400								682,400
	Local Match										
⊦ed. Rei	mb. Rate: 100.00%		0 Andy Chou:  Reir 9 Jae-Myung Lee:		•	Credits).				Total:	682,400

						J					
	District: 04 nsible Agency	County:	Marin Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,551,000	5,551,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,551,000	5,551,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	CON					-5,551,000			5,551,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
3905	HBP	CON				-5,551,000	5,551,000				
D ·	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH	,				o 25/26. Action ta	ken to financially	Total:	
3905	HBP	CON			-5,551,000	5,551,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSH	•				o 24/25. Action ta	ken to financially	Total:	
3905	HBP	CON			5,551,000					-5,551,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/19/20 2021 S	, ,	e: Not ready to ad	within 6 months	. CON funds mov	red from FFY Beyo	ond to 23/24. As r	equested in September	Total:	
3905	HBP Local Match	CON			-5,551,000					5,551,000	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	•				Beyond. Action to	aken to financially	Total:	
3905	HBP	CON		-5,551,000	5,551,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH					23/24. Action tak	en to financially	Total:	
3905	HBP Local Match	CON		5,551,000						-5,551,000	
Fed. Reir	mb. Rate: 100.00%		020 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months	. CON funds mov	red from FFY Beyo	ond to 22/23. As r	requested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP Local Match	CON								-2,800	-2,800
Fed. Reir	mb. Rate: 100.00%		5/2020 Andy Chou: Rev he results of the survey	•			•	•	vember 2019 based	Total:	-2,800
3905	HBP Local Match	CON			-5,553,800					5,553,800	
Fed. Reir	mb. Rate: 100.00%	10/3	5/2020 Andy Chou: Rei 30/2019 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON		-5,553,800	5,553,800						
Fed. Reir	mb. Rate: 100.00%	10/3	5/2020 Andy Chou: Rei 30/2019 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CO	N funds moved fro		3/24. Action taker	n to financially	Total:	
3905	HBP Local Match	CON	-5,553,800	5,553,800							
Fed. Reir	mb. Rate: 100.00%	10/3	5/2020 Andy Chou: Rei 30/2019 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CO	N funds moved fro		2/23. Action taker	n to financially	Total:	
3905	HBP Local Match	CON	5,553,800							-1,726,200	3,827,600
Fed. Reir	mb. Rate: 100.00%	9/19	5/2020 Andy Chou: Rei 9/2019 Jae-Myung Lee: 9 Survey.		•	,	from FFY Beyond	to 21/22. As requ	uested in September	Total:	3,827,600
3905	HBP Local Match	CON	-1,726,200							1,726,200	
Fed. Reir	mb. Rate: 100.00%	10/2	5/2020 Andy Chou: Rei 25/2018 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad witl	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/2 con	5/2020 Andy Chou: Rei 24/2018 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	ot ready to ad witl . Attempt will be r	nin 6 months. CO made to program	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fun	•	Total:	
3905	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/2 con	5/2020 Andy Chou: Rei 24/2018 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	ot ready to ad witl . Attempt will be r	nin 6 months. CO made to program	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP Local Match	CON	1,726,200							-1,726,200	
Fed. Reir	mb. Rate: 100.00%		20 Andy Chou: Reir 18 Jae-Myung Lee: urvey.		`	,	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3905	HBP Local Match	CON	-1,726,200							1,726,200	
Fed. Reir	mb. Rate: 100.00%	10/24/2	20 Andy Chou: Reir 017 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON									
Fed. Reiı	mb. Rate: 100.00%	10/24/2 constrai	20 Andy Chou: Reir 017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 202	t ready to ad with Attempt will be n	in 6 months. CO	N funds moved fro his project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
3905	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/24/2 constrai	20 Andy Chou: Reir 017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 202	t ready to ad with Attempt will be n	in 6 months. CO	N funds moved fro his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
Fed. Reir	mb. Rate: 100.00%		20 Andy Chou: Reir 17 Jae-Myung Lee: urvey.				from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3905	HBP Local Match	CON	-1,726,200							1,726,200	
Fed. Rei	mb. Rate: 100.00%	10/25/2	20 Andy Chou: Reir 016 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/29/2 constrai	20 Andy Chou: Reir 015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20°	t ready to ad with Attempt will be n	in 6 months. CO	N funds moved fro his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	10/29/2019 constrain t	5 DLA-Admin: N he FTIP (PUSH)	mbursement chan ot ready to ad with . Attempt will be n 018/19-23/24 to 20	in 6 months. CO	N funds moved fro his project in year	shown. 7/27/202	1 DLA-Admin: Fui	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	10/29/2019 constrain t	5 DLA-Admin: N he FTIP (PUSH)	mbursement chan ot ready to ad with . Attempt will be n 016/17-21/22 to 20	in 6 months. CO	N funds moved from	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Rein	mb. Rate: 100.00%	9/28/2015		mbursement chan er: Not ready to ac			ed from FFY Beyo	nd to 16/17. As re	equested in	Total:	
3905	HBP Local Match	CON	-1,726,200							1,726,200	
ed. Rein	mb. Rate: 100.00%	10/28/2014	4 DLA-Admin: N	mbursement chan ot ready to ad with . Attempt will be n	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3905	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	11/14/201; constrain t	3 DLA-Admin: N he FTIP (PUSH)	mbursement chan ot ready to ad with . Attempt will be n 116/17-21/22 to 20	in 6 months. CO	N funds moved fro his project in year	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	11/14/2013 constrain t	3 DLA-Admin: N he FTIP (PUSH)	mbursement chan ot ready to ad with . Attempt will be n 016/17-21/22 to 20	in 6 months. CO nade to program t	N funds moved fro this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Rein	mb. Rate: 100.00%			mbursement chan ready to ad within			FFY Beyond to 15	5/16. As requested	d in September 2013	Total:	

	District: 04 nsible Agency	County: N	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP Local Match	CON	-1,726,200							1,726,200	
ed. Rei	mb. Rate: 100.00%	10/26/20	0 Andy Chou: Rei 12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	•	,	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3905	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/26/20 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year			to financially dline zeroed out du	Total:	
3905	HBP Local Match	CON	1,726,200							-1,726,200	
ed. Rei	mb. Rate: 100.00%		0 Andy Chou: Rei 2 Xi Zhang: Not re		•	,	FY Beyond to 14/	15. As requested i	n September 2012	Total:	
3905	HBP	CON								1,726,200	1,726,200
	Local Match										
<sup>:</sup> ed. Reii	mb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N		,	Toll Credits).				Total:	1,726,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

				I				1	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond				_	_				
Local AC						_			
Total	637,426								637,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Rein	mb. Rate: 88.53%	10/7	/2017 Linda Newton: F	Revise PE funding	to match revised	BPMP Plan list.				Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reir	mb. Rate: 88.53%	2/24	/2016 Linda Newton: F	Revise PE funding	to match revised	BPMP Plan list.				Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	fisca	2015 Chien Wu: Not re Il year. 8/17/2017 DLA act funds in the current	-Admin: Fundline				•	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044 Fed. Reii	HBP Local Match mb. Rate: 88.53%							Funds not obligate		 Total:	
		•	nr. 8/17/2017 DLA nds in the current		zeroed out due to	FTIP cycle migra	tion: 2014/15-19/2	20 to 2016/17-21/2	2. This does not		
4044	HBP	PE	127,572	•							127,572
	Local Match		16,528								16,528
Fed. Reir	mb. Rate: 88.53%	1/15/2013	3 Linda Newton: N	lew eligible projec	t.					Total:	144,100
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,006,091	1,006,091
	l	ocal Match	-0							130,350	130,350
	L	SSRP Bond									
		Local AC									
		Total								1,136,441	1,136,441
	Funding Details:			00/00	20/0/	0.1/0-	07/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP Local Match	CON	-1,006,091 -130,350							1,006,091 130,350	
Fed. Reir	mb. Rate: 88.53%	10/16/20 <sup>-</sup>	,	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4044	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program tl	nis project in year	shown. 8/8/2023		o financially line zeroed out due	Total:	
4044	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program tl	nis project in year	shown. 7/27/2021		to financially dline zeroed out due	Total:	
4044	HBP	CON	-113,480								-113,480
	Local Match		-14,703								-14,703
Fed. Reir	mb. Rate: 88.53%	10/11/20	17 Linda Newton:	Revised CON fun	ding to match revi	sed BPMP Plan li	st.			Total:	-128,183
4044	HBP	CON	609,904								609,904
	Local Match		79,020								79,020
Fed Reir	mb. Rate: 88.53%	2/24/2016	6 Linda Newton: F	Revise CON fundir	ng to match revise	d BPMP Plan list				Total:	688,924

	District: 04	County: N	∕larin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	inclusion	Chien Wu: Not rea into FTIP. 8/25/20 impact funds in the	)19 DLA-Admin: F	undline zeroed o				•	Total:	
4044	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	5 DLA-Admin: Not the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
4044	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not ro 8/17/2017 DLA-Adi the current FTIP cy	min: Fundline zer				•	n September 2013 This does not impact	Total:	
4044	HBP	CON	509,667								509,667
	Local Match		66,033								66,033
Fed. Reir	mb. Rate: 88.53%	3/20/201	3 Linda Newton: N	lew eligible projec	t.					Total:	575,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Rafael

BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000			-	188,000
R/W									
CON								1,050,000	1,050,000
Total					188,000			1,050,000	1,238,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
Total					188,000			1,050,000	1,238,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
Total					188,000				188,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4761	HBP	PE					150,400				150,400
	Local Match						37,600				37,600
Fed. Rein	mb. Rate: 80.00%	9/21/2022	2 Andy Chou: New	v eligible project. F	PE funds program	med in FFY Beyor	ıd.			Total:	188,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04	County: Ma	rin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								840,000	840,000
		Local Match								210,000	210,000
	L	SSRP Bond									
		Local AC									
		Total								1,050,000	1,050,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4761	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
Fed. Reir	nb. Rate: 80.00%	9/21/2022 A	Andy Chou: Ne	w eligible project. 0	CON funds progra	mmed in FFY Bey	ond.			Total:	1,050,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000			13,000					613,000
R/W	350,000			20,000					370,000
CON	3,560,000			91,020					3,651,020
Total	4,510,000			124,020					4,634,020
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,510,000			124,020					4,634,020
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000			124,020					4,634,020
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000			13,000					613,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000			13,000					613,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4272	HBP	PE				13,000					13,000	New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 6/27/20	24 Roberta Jensen:	Revised fund line	to match approve	ed LAPG 6-D for fir	nal invoice dated (	04/30/2024.		Total:	13,000	
4272	HBP	PE	105,000								105,000	
	Local Match											
Fed. Reir	nb. Rate: 100.00	% 10/10/2	018 Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	105,000	
4272	HBP	PE	-80,000								-80,000	
	Local Match											
Fed. Reir	nb. Rate: 100.00 <sup>o</sup>	% 5/9/201	7 Linda Newton: Re	vised PE funding	to match Ex. 6D	dated 3-6-2017.				Total:	-80,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP Local Match	PE	330,000								330,000
Fed. Reir	mb. Rate: 100.00%	6 9/20/2016	3 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	330,000
4272	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	inclusion		17 DLA-Admin:	6 months. PE fund Fundline zeroed o cle.					Total:	
4272	HBP Local Match	PE	245,000								245,000
ed. Reir	mb. Rate: 100.00%				changed to 100% ( ted on March 3, 20					Total:	245,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	350,000			20,000					370,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	350,000			20,000					370,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	R/W				20,000					20,000
ad Rair	Local Match nb. Rate: 100.00%	/. 6/27/202 <i>/</i>	1 Doborto Jonaan	Davised fund lin	o to motob approv	and IADC 6 D for f	inal invoice dated	04/20/2024			
eu. Meil	inb. itale. 100.007	0 0/21/2022	+ Roberta Jeriseri.	Revised fulld lif	ne to match approv	ed LAPG 6-D 101 1	inai invoice dated	04/30/2024.		Total:	20,000
4272	HBP Local Match	R/W	125,000								125,000
Fed. Reir	mb. Rate: 100.00%	6 11/7/2019	Jae-Myung Lee:	Per LAPG-6D o	n 10/31/19					Total:	125,000
4272	HBP Local Match	R/W	45,000								45,000
Fed. Reir	nb. Rate: 100.00%	6 10/10/201	18 Jae-Myung Lee	: Per 2018 HBP	Survey					Total:	45,000
4272	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%				within 6 months. Foed out due to FT					Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		D 0.44	,									Total
4272	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	)		undline zero	•		funds moved fron 2018/19-23/24 to		•		Total:	
4272	HBP Local Match	R/W	,									
ed. Reir	mb. Rate: 100.00%	)		7/27/2021 DI	_A-Admin: Fundlir		RW funds moved f e to FTIP cycle miç		•	ted in September 5/26. This does not	Total:	
4272	HBP Local Match	R/W	,									
ed. Reir	mb. Rate: 100.00%	)		undline zero	•		funds moved from 2018/19-23/24 to		•		Total:	
4272	HBP Local Match	R/W	,	140,000								140,000
ed. Reir	mb. Rate: 100.00%	)	9/20/2016 Jae	-Myung Lee:	Per 2016 HBP Su	rvey					Total:	140,000
4272	HBP Local Match	R/W	,									
ed. Reir	mb. Rate: 100.00%	)		undline zero	•		ds moved from FF 2016/17-21/22 to		•		Total:	
4272	HBP Local Match	R/W		40,000								40,000
ed. Reir	mb. Rate: 100.00%	)			Reimbursement cl	•	'				Total:	40,000

D	istrict: 04	County:	Marin			. 0						
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$	3,560,000			91,020					3,651,02	20
		Local Match										╝
	L	SSRP Bond										╛
		Local AC										4
		Total	3,560,000			91,020					3,651,02	:0
	unding Details:		Duian	00/00	22/24	24/25	25/20	20/27	07/00	Daviand		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
272	HBP Local Match	CON				91,020					91,020	N
d. Rein	nb. Rate: 100.00%	6/27/2	024 Roberta Jense	en: Revised fund	line to match app	roved LAPG 6-D fo	or final invoice dat	ted 04/30/2024.		Total:	91,020	
272	HBP Local Match	CON	-740,000								-740,000	
d. Rein	nb. Rate: 100.00%	3/11/2	021 Linda Newton:	Remove FFY 2	0/21 construction	funds as directed I	oy local agency. I	Funds not needed	to award project.	Total:	-740,000	
272	HBP Local Match	CON	740,000								740,000	
d. Rein	nb. Rate: 100.00%	6 9/17/2	020 Jae-Myung Le	e: Per 2020 HBP	Survey					Total:	740,000	
272	HBP Local Match	CON	-625,000								-625,000	
∍d. Rein	nb. Rate: 100.00%	4/6/20	20 Jae-Myung Lee	: Ready to Adve	rtise. CON funds	moved from FFY 2	20/21 to 19/20. As	s requested by age	ency.	Total:	-625,000	
1272	HBP Local Match	CON										
d. Rein	nb. Rate: 100.00%	the FT		pt will be made to	program this pro	ject in year shown	. 8/8/2023 DLA-A	dmin: Fundline ze	n to financially constrain eroed out due to FTIP	Total:		
272	Local AC (HBP) Local Match	CON										
d. Rein	nb. Rate: 100.00%		2019 DLA-Admin: e to FTIP cycle mig						lmin: Fundline zeroed	Total:		
1272	HBP Local Match	CON	1,721,000	,							1,721,000	
ed. Rein	nb. Rate: 100.00%	6 10/20/2	2018 DLA-Admin:	Pull AC conversi	on into FFY 19/20	).				Total:	1,721,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 100.00%	Survey. 7/		min: Fundline zer					d in September 2018 This does not impact	Total:	
4272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 20/21 to 21/ shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 19/20 to 20/ shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 18/19 to 19/ shown. 7/27/202′ funds in the currer	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	n FFY 17/18 to 18/ shown. 7/27/202′ funds in the currer	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	Ex 6D app	roved on 2/21/18	•	dmin: Fundline z		from FFY 21/22 to TIP cycle migration	•	sted by agency per to 2022/23-27/28.	Total:	
4272	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4272	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP Local Match	CON	2,464,000							-2,464,000	
ed. Rei	mb. Rate: 100.00%	9/12/201 2017 Su	17 Jae-Myung Lee: ırvey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As reque	ested in Septembe	er Total:	
4272	HBP	CON								1,132,000	1,132,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/20/201	16 Jae-Myung Lee: F	Per 2016 HBP Su	rvey					Total:	1,132,000
4272	HBP Local Match	CON	-1,332,000							1,332,000	
ed. Rei	mb. Rate: 100.00%	3/5/2015	5 Chien Wu: Not rea	dy to ad within 6	months. CON fu	inds moved from Fl	FY 16/17 to Beyor	nd. NEPA not yet c	lear.	Total:	
4272	HBP	CON	1,332,000								1,332,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		5 Eileen Crawford: F 5 Chien Wu: New ap		-					Total:	1,332,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
Total	1,142,282				2,469,718				3,612,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				2,469,718				3,612,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

Phase	Fund	ling [	De	tai	ls:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	PE			-71,718		71,718				
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 3/15/202	3 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:	
4239	HBP	PE			71,718						71,718
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 8/10/202	2 Linda Newton: F	E funding revised	d to match LAPG 6-	A dated 7/29/202	22.			Total:	71,718
4239	HBP	PE	-718								-718
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 12/29/20	16 Chien Wu: Rev	rise to reflect as a	pproved Exhibit 6D	dated 12/29/16.				Total:	-718

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP Local Match	PE	493,000								493,000
Fed. Rei	mb. Rate: 100.00%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP St	urvey					Total:	493,000
4239	HBP Local Match	PE	-200,000								-200,000
Fed. Rei	imb. Rate: 100.00%	12/21/201	5 Chien Wu: As	requested in RFA	by the agency.					Total:	-200,000
4239	HBP Local Match	PE	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	9/25/2015	Rachel Carpente	er: Additional PE	funds added to FF	Y 15/16, per 2015	survey.			Total:	200,000
4239	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	10/24/201 fiscal year	4 DLA-Admin: No for inclusion into	ot ready to ad with FTIP.8/17/2017		funds moved from dline zeroed out d	FFY 14/15 to 15/10 ue to FTIP cycle mi		•	Total:	
4239	HBP	PE	650,000								650,000
Fed. Rei	Local Match imb. Rate: 100.00%				nged to 100% (Toll on dated Septembe					Total:	650,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					200,000				200,0
	L	ocal Match									
	LS	SSRP Bond									
						I					
		Local AC									
		Local AC Total					200,000				200,0
Phase	Funding Details:						•				200,0
Phase Proj id			Prior	22/23	23/24	24/25	200,000	26/27	27/28	Beyond	200,0 Total
	Funding Details:	Total	Prior	22/23	23/24 -200,000	24/25	•	26/27	27/28	Beyond	
Proj id 4239	Funding Details: Funds Src HBP	Total Phase R/W			-200,000		25/26			Beyond  Total:	200,00
Proj id 4239	Funding Details: Funds Src HBP Local Match	Total Phase R/W			-200,000		25/26 200,000				

D	istrict: 04	Co	unty: Na	pa								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP Local Match	R/W				-200,000		200,000				
ed. Rein	mb. Rate: 100.00%	1	3/15/2023 D	LA-Admin: Not	ready to ad within	n 6 months. RW fur	nds moved from	FFY 23/24 to 25/26	. NEPA not yet	clear.	Total:	
4239	HBP Local Match	R/W			-200,000	200,000						
Fed. Rein	mb. Rate: 100.00%	ı	10/17/2021	DLA-Admin: No	ot ready to ad with	nin 6 months. RW fu	unds moved fror	n FFY 22/23 to 23/2	4. NEPA not yet	t clear.	Total:	
4239	HBP Local Match	R/W		-200,000	200,000							
Fed. Rein	mb. Rate: 100.00%		9/19/2021 Ja 2021 Status	, ,	Not ready to ad v	vithin 6 months. RV	V funds moved f	rom FFY 21/22 to 22	2/23. As reques	ted in September	Total:	
4239	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			Fundline zeroe				n FFY 20/21 to 21/2 2022/23-27/28. Th			Total:	
4239	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%		2019 Survey		A-Admin: Fundlin			rom FFY 21/22 to 20 ation: 2020/21-25/2			Total:	
4239	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%			Fundline zeroe	,			FFY 20/21 to 21/22 2022/23-27/28. Th	,		Total:	
4239	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%			A-Admin: Fund				rom FFY 21/22 to 20 1-25/26 to 2022/23-2		ted by agency. s not impact funds in	Total:	
4239	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%			Fundline zeroe				n FFY 19/20 to 21/2 2022/23-27/28. Th			Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zero				om FFY 17/18 to 19/ to 2020/21-25/26. T			Total:	
4239	HBP Local Match	R/W	200,000								200,000
Fed. Reir	mb. Rate: 100.00%		Chien Wu: Reim Rachel Carpente							Total:	200,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					2,198,000				2,198,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaaa I	Turn dinan Datailar	Total					2,198,000				2,198,0
Proj id	Funding Details:	Dhana	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	Funds Src HBP	Phase CON	1 1101	ZZIZO	20/24	-2,198,000	2,198,000	20/21	21120	Всуона	rotai
4200	Local Match	0011				2,100,000	2,100,000				
ed. Reir	nb. Rate: 100.00%					ON funds moved from this project in year	om FFY 24/25 to 25/ or shown.	26. Action taken	to financially	Total:	
4239	HBP Local Match	CON				2,198,000	-2,198,000				
Fed. Reir	mb. Rate: 100.00%	9/14/2023 Status.	3 Xi Zhang: Not re	eady to ad within 6	6 months. CON	funds moved from	FFY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:	
4239	HBP	CON				-2,198,000	2,198,000				
Fed. Reir	Local Match nb. Rate: 100.00%	3/15/2023	3 DLA-Admin: No	t ready to ad withi	n 6 months. CC	N funds moved fro	om FFY 24/25 to 25/	26. NEPA not ye	t clear.	Total:	
4239	HBP	CON				2,198,000	-2,198,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 9/15/2022 Status.	2 Md Abul Bashar:	Not ready to ad	within 6 months.	. CON funds move	ed from FFY 25/26 to	o 24/25. As reque	ested in August 2022	Total:	
4239	HBP Local Match	CON					-3,580,920				-3,580,920
Fed. Reir	nb. Rate: 100.00%	8/10/2022	2 Linda Newton: (	CON fundina revis	ed to match I AF	PG 6-A dated 7/29	2022.			Total:	0.500.005
							- <del></del>			Total:	-3,580,920

D	istrict: 04	County: Na	oa								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP Local Match	CON				-5,778,920	5,778,920				
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	om FFY 24/25 to 25/ shown.	26. Action taker	n to financially	Total:	
4239	HBP Local Match	CON				5,778,920				-5,778,920	
ed. Rein	nb. Rate: 100.00%	9/19/2021 J 2021 Status	, ,	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond t	o 24/25. As requ	uested in September	Total:	
4239	HBP Local Match	CON			-5,778,920					5,778,920	
ed. Rein	nb. Rate: 100.00%					l funds moved fron his project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4239	HBP Local Match	CON		-5,778,920	5,778,920						
ed. Rein	nb. Rate: 100.00%					l funds moved fron his project in year	n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4239	HBP Local Match	CON		5,778,920	-5,778,920						
ed. Rein	nb. Rate: 100.00%	9/18/2020 J 2020 Surve	, ,	Not ready to ad v	within 6 months. (	CON funds moved	from FFY 23/24 to	22/23. As reque	sted in September	Total:	
4239	HBP Local Match	CON		-5,778,920	5,778,920						
ed. Rein	nb. Rate: 100.00%					I funds moved fron his project in year	n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4239	HBP Local Match	CON	-5,778,920	5,778,920							
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	om FFY 21/22 to 22/ shown.	/23. Action taker	n to financially	Total:	
4239	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	2019 Surve		۱-Admin: Fundlin			from FFY 20/21 to ation: 2020/21-25/2			Total:	
4239	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		A-Admin: Fund	•			from FFY 21/22 to -25/26 to 2022/23-2	•	sted by agency. s not impact funds in	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP Local Match	CON	5,778,920							-5,778,920	
Fed. Reir	nb. Rate: 100.00%		9/24/2018 Jae-Myung Le 2018 Survey.	e: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	d to 21/22. As requ	uested in Septembe	er Total:	
4239	HBP Local Match	CON								-78,080	-78,080
Fed. Reir	nb. Rate: 100.00%	1	2/29/2016 Chien Wu: R	evise to reflect as a	approved in Exhibit	6D dated 12/29/1	6.			Total:	-78,080
4239	HBP Local Match	CON								657,000	657,000
Fed. Reir	nb. Rate: 100.00%		9/19/2016 Jae-Myung Le	e: Per 2016 HBP S	Survey					Total:	657,000
4239	HBP Local Match	CON	-5,200,000							5,200,000	
Fed. Reir	mb. Rate: 100.00%		0/29/2015 DLA-Admin: constrain the FTIP (PUSI					Beyond. Action tak	en to financially	Total:	
4239	HBP Local Match	CON	5,200,000							-3,468,920	1,731,080
Fed. Reir	nb. Rate: 100.00%	9	9/28/2015 Chien Wu: Re 9/25/2015 Rachel Carper added to 19/20 FFY. As r	nter: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyo	and to 19/20. Addit	ional CON fundes	Total:	1,731,080
4239	HBP Local Match	CON	-3,468,920							3,468,920	
Fed. Reir	nb. Rate: 100.00%	1	0/28/2015 Chien Wu: Re 0/28/2014 DLA-Admin: constrain the FTIP (PUSI	Not ready to ad wit	thin 6 months. CC	N funds moved fro		Beyond. Action tak	en to financially	Total:	
4239	HBP Local Match	CON	3,468,920								3,468,920
Fed. Reir	nb. Rate: 100.00%		0/14/2014 Chien Wu: R 0/13/2014 Chien Wu: A							Total:	3,468,920

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260		528,740						1,428,000
R/W	400,000		150,000						550,000
CON			5,182,000						5,182,000
Total	1,299,260		5,860,740						7,160,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,299,260		5,860,740						7,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,299,260		5,860,740						7,160,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	899,260		528,740						1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	899,260		528,740						1,428,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4063	HBP	PE			528,740	-528,740						New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 6/25/20	24 Herman Sealey:	NEARLY Ready t	to Advertise. PE f	funds moved from I	FFY 24/25 to 23/2	4. As requested	oy local agency.	Total:		
4063	HBP	PE				528,740					528,740	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 2/15/20	24 Andy Chou: PE f	unds revised to re	eflect LAPG 6-D d	ated 11/18/21.				Total:	528,740	
4063	HBP	PE	99,260								99,260	
	Local Match											
Fed. Reir	mb. Rate: 100.00 <sup>o</sup>	% 5/6/201	6 Chien Wu: Revise	to reflect Exhibit	6D as approved o	on 5/6/2016.				Total:	99,260	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP Local Match	PE	420,500								420,500
Fed. Rei	mb. Rate: 100.00%	9/25/2	015 Rachel Carpente	r: Additional CO	N funds added to 1	5/16 FFY, per 201	5 survey.			Total:	420,500
4063	HBP Local Match	PE	379,500								379,500
ed. Rei	mb. Rate: 100.00%		13 Chien Wu: Reimb 13 Chien Wu: New a							Total:	379,500
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	400,000		150,000						550,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	400,000		150,000						550,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	R/W			150,000	-150,000					
	Local Match										
-ed. Rei	mb. Rate: 100.00%	6/25/2	024 Herman Sealey:	NEARLY Ready	to Advertise. RW	funds moved from	FFY 24/25 to 23/	24. As requested	by local agency.	Total:	
4063	HBP	R/W				150,000					150,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2/15/2	024 Andy Chou: RW	funds revised to	reflect LAPG 6-D	dated 11/18/21.				Total:	150,000
4063	HBP	R/W	400,000		-400,000						
	Local Match		,		,						
Fed. Rei	mb. Rate: 100.00%	4/13/2	022 Andy Chou: Not	ready to ad withi	n 6 months. RW fu	unds moved from I	FFY 23/24 to 21/2	2. Phase being a	dvanced with EPSI	o. Total:	
4063	HBP	R/W	-400,000		400,000						
4003	Local Match	IX/VV	-400,000		400,000						
Fad Dai	mb. Rate: 100.00%	10/17/	2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	FFY 21/22 to 23	/24. NEPA not yet	clear.	Total:	
rea. Rei		R/W									
4063	HBP Local Match										

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063 Fed. Reir	HBP Local Match mb. Rate: 100.00%		, ,	: Not ready to ad w A-Admin: Fundline					ed in September /28. This does not	Total:	
		•	unds in the current	FTIP cycle.							
4063	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad		ot ready to ad within ned out due to FTIF				•		Total:	
4063	HBP	R/W	<del>-</del>								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/8/2023	, ,	Not ready to ad with the service of					ed by agency. not impact funds in	Total:	
4063	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad		lot ready to ad with ped out due to FTIF				•		Total:	
4063	HBP	R/W	200,000								200,000
Fed. Reir	Local Match mb. Rate: 100.00%	9/24/20	18 Jae-Myung Lee:	: Per 2018 HBP Su	urvey					 Total:	200,000
4063	HBP Local Match	R/W									200,000
Fed. Reir	mb. Rate: 100.00%	DLA-Ad		lot ready to ad with ped out due to FTIF				•		Total:	
4063	HBP Local Match	R/W	92,860								92,860
Fed. Reir	mb. Rate: 100.00%	9/19/20	16 Jae-Myung Lee	: Per 2016 HBP Su	ırvey					Total:	92,860
4063	HBP Local Match	R/W	-142,860								-142,860
Fed. Reir	mb. Rate: 100.00%	5/6/2016	6 Chien Wu: Revis	e to reflect Exhibit	6D as approved	on 5/6/2016.				Total:	-142,860
4063	HBP Local Match	R/W	55,000								55,000
	mb. Rate: 100.00%	9/25/20	15 Rachel Carnent	er: Additional R/W	funds added to 1	7/19 EEV por 201	E ourvoy			Total:	55,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr		•	ithin 6 months. RW TIP cycle migration			•	et clear. 8/25/2019 npact funds in the	Total:	
4063	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr		•	ithin 6 months. RW TIP cycle migration			•	et clear. 8/17/2017 npact funds in the	Total:	
4063	HBP Local Match	R/W	195,000								195,000
ed. Reir	mb. Rate: 100.00%				nged to 100% (Toll epted into HBP on I	,				Total:	195,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			5,182,000						5,182,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			5,182,000						5,182,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP Local Match	CON			5,182,000	-5,182,000					
ed. Reir	mb. Rate: 100.00%	6/25/202	4 Herman Seale	y: NEARLY Rea	dy to Advertise. Co	ON funds moved	from FFY 24/25 to	o 23/24. As reque	sted by local agency.	Total:	
4063	HBP Local Match	CON			-4,762,380	4,762,380					
ed. Reir	mb. Rate: 100.00%	2/21/202	4 Linda Newton:	NEARLY Ready	to Advertise. COI	N funds moved from	om FFY 23/24 to 2	24/25. As request	ed by agency.	Total:	
4063	HBP Local Match	CON				419,620					419,620
ed. Reir	mb. Rate: 100.00%	2/15/202	24 Andy Chou: C	ON funds revise	d to reflect LAPG 6	-D dated 11/18/2	1.			Total:	419,620
4063	HBP Local Match	CON			4,762,380					-4,762,380	
ed. Reir	mb. Rate: 100.00%	9/15/202 Status.	22 Md Abul Basha	ar: NEARLY Rea	dy to Advertise. C	ON funds moved	from FFY Beyond	d to 23/24. As req	uested in August 202	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP Local Match	CON					-4,762,380			4,762,380	
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl ). Attempt will be r			om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
4063	HBP Local Match	CON				-4,762,380	4,762,380				
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl ). Attempt will be r			om FFY 24/25 to 25 shown.	/26. Action taken	to financially	Total:	
4063	HBP Local Match	CON			-4,762,380	4,762,380					
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl ). Attempt will be r			om FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
4063	HBP Local Match	CON		-4,762,380	4,762,380						
ed. Reir	mb. Rate: 100.00%			Not ready to ad witl ). Attempt will be r			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4063	HBP Local Match	CON		4,762,380						-4,762,380	
ed. Reir	mb. Rate: 100.00%	9/19/202 2021 Sta		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	to 22/23. As requ	ested in September	Total:	
4063	HBP Local Match	CON			-4,762,380					4,762,380	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi ). Attempt will be r			m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4063	HBP Local Match	CON		-4,762,380	4,762,380						
ed. Reir	mb. Rate: 100.00%	11/2/202 constrair	20 DLA-Admin: Non the FTIP (PUSH	ot ready to ad withi ). Attempt will be r	n 6 months. CON	N funds moved fro this project in year	m FFY 22/23 to 23/2 shown.	24. Action taken t	to financially	Total:	
4063	HBP Local Match	CON		4,762,380						-4,762,380	
ed. Reir	mb. Rate: 100.00%		20 Jae-Myung Lee	CON moved to FF : Not ready to ad v		CON funds moved	from FFY Beyond t	to 21/22. As requ	ıested in September	Total:	
4063	HBP Local Match	CON			-4,762,380					4,762,380	
ed Reir	mb. Rate: 100.00%			Not ready to ad witl ). Attempt will be r			om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	

D	istrict: 04	County: Na	ра								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP Local Match	CON		-4,762,380	4,762,380						
Fed. Rein	nb. Rate: 100.00%					N funds moved fro	om FFY 22/23 to 23/24. shown.	. Action taker	to financially	Total:	
4063	HBP Local Match	CON	-4,762,380	4,762,380							
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro his project in year	om FFY 21/22 to 22/23 shown.	. Action taker	to financially	Total:	
4063	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DLA funds in the current FT	-Admin: Fund		Total:	
4063	HBP Local Match	CON	4,762,380							-4,762,380	
ed. Rein	nb. Rate: 100.00%	9/19/2019 J 2019 Surve		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond to 2	0/21. As requ	ested in September	Total:	
4063	НВР	CON	-4,762,380							4,762,380	
Fed. Rein	Local Match nb. Rate: 100.00%			•		I funds moved fron	n FFY 21/22 to Beyond shown.	d. Action take	n to financially	Total:	
4063	HBP Local Match	CON	· · · · ·								
Fed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	n FFY 20/21 to 21/22. shown. 8/8/2023 DLA funds in the current FT	-Admin: Fund		Total:	
4063	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain th	e FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	n FFY 19/20 to 20/21. shown. 8/8/2023 DLA funds in the current FT	-Admin: Fund	,	Total:	_
4063	HBP Local Match	CON	4,762,380							-4,762,380	
ed. Rein	nb. Rate: 100.00%	2/27/2019 J	lae-Myung Lee:	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond to 1	9/20. As requ	ested by agency.	Total:	
4063	HBP	CON	-4,762,380							4,762,380	
<sup>:</sup> ed. Rein	Local Match nb. Rate: 100.00%					N funds moved fro	m FFY 21/22 to Beyor shown.	nd. Action tak	en to financially	Total:	

D	istrict: 04	Co	unty: Napa	1								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP Local Match nb. Rate: 100,00%	CON		A Admin: No	at roady to ad with	in 6 months CO	N funds moved fro	om FFY 20/21 to 21	/22 Action taken	a to financially		
ed. Itelli	iib. Nate. 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year		LA-Admin: Fund	dline zeroed out due	Total:	
4063	HBP Local Match	CON	4	,762,380							-4,762,380	
ed. Rein	nb. Rate: 100.00%		9/24/2018 Jae 2018 Survey.	-Myung Lee:	Not ready to ad v	vithin 6 months.(	CON funds moved	from FFY Beyond t	o 20/21. As requ	uested in September	Total:	
4063	HBP Local Match	CON	-4	,762,380							4,762,380	
ed. Rein	nb. Rate: 100.00%						N funds moved fro his project in year	m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
4063	HBP Local Match	CON		262,380								262,380
ed. Rein	nb. Rate: 100.00%		5/6/2016 Chie	n Wu: Revise	to reflect Exhibit	6D as approved o	on 5/6/2016.				Total:	262,380
4063	НВР	CON										
ed. Rein	Local Match nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4063	HBP Local Match	CON	4	,500,000							-2,125,200	2,374,800
ed. Rein	nb. Rate: 100.00%			•	r: Not ready to acuested in Septem		CON funds move	ed from FFY Beyon	d to 18/19. Addit	tional CON funds	Total:	2,374,800
4063	HBP Local Match	CON	-2	2,125,200							2,125,200	
ed. Rein	nb. Rate: 100.00%				•		N funds moved fro his project in year	m FFY 17/18 to Be shown.	yond. Action tak	en to financially	Total:	
4063	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4063	HBP Local Match	CON	2	2,125,200							-2,125,200	
ed. Rein	nb. Rate: 100.00%		9/9/2013 Chie Survey.	n Wu: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/1	7. As requested	in September 2013	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP Local Match	CON	-2,125,200							2,125,200	
ed. Re	imb. Rate: 100.009		13 DLA-Admin: Not in the FTIP (PUSH).	eady to ad within	6 months. CON	funds moved from	FFY 15/16 to Be	yond. Action taker	n to financially	Total:	
											0.405.000
4063	HBP	CON	2,125,200								2,125,200
4063	HBP Local Match	CON	2,125,200								2,125,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260			279,740					1,122,000
R/W	94,000								94,000
CON		4,478,600		4,233,100					8,711,700
Total	936,260	4,478,600		4,512,840					9,927,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	828,871	3,964,905		3,995,217					8,788,993
Local Match	107,389	513,695		517,623				0	1,138,707
LSSRP Bond									
Local AC									
Total	936,260	4,478,600		4,512,840					9,927,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	745,653			247,654					993,307
Local Match	96,607			32,086					128,693
LSSRP Bond									
Local AC									
Total	842,260			279,740					1,122,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	PE				247,654					247,654
	Local Match					32,086					32,086
Fed. Reir	mb. Rate: 88.53%	7/23/20	)24 Roberta Jensen:	Revised fund line	e to match approv	ed LAPG 6D dated	d 05/22/2024 for 5	5921(074) parent p	roject	Total:	279,740
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reir	mb. Rate: 88.53%	5/6/20	16 Chien Wu: Revise	e to reflect Exhibit	6D as approved	on 5/6/2016.				Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reir	mb. Rate: 88.53%	9/25/20	)15 Rachel Carpente	r: Additional PE f	unds added to 15	/16 FFY, per 2015	survey.			Total:	668,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP Local Match	PE	72,152 9,348								72,152 9,348
Fed. Rei	mb. Rate: 88.53%	3/4/2013	Chien Wu: New a	application accept	ed into HBP on M	arch 4, 2013.				Total:	81,500
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	83,218								83,218
		Local Match	10,782								10,782
	L	SSRP Bond									
		Local AC									
		Total	94,000								94,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	R/W	-49,577								-49,577
	Local Match		-6,423								-6,423
Fed. Rei	mb. Rate: 88.53%	12/2/2021	1 Roberta Jensen:	Revised funds to	match approved	6-D dated 6/15/20	21			Total:	-56,000
4068	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No nin: Fundline zeroe							Total:	
		current F	TIP cycle.								
4068	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2019 Sur	9 Jae-Myung Lee: vey. 8/8/2023 DLA nds in the current I	A-Admin: Fundlin					ted in September 7/28. This does not	Total:	
4068	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not	•				•		Total:	
		DLA-Adm current F	nin: Fundline zeroe TIP cycle.	ed out due to FTIF	cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	act funds in the		
4068	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9 Jae-Myung Lee:	•				•		Total:	
			DLA-Admin: Fund nt FTIP cycle.	lline zeroed out d	ue to FTIP cycle n	nigration: 2020/21	-25/26 to 2022/23	-27/28. This does	s not impact funds in		

	istrict: 04	County:		00/00	00/01	0.470=	05/00	00/07	0=100		
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 - DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4068	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Prior. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4068	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-A	2016 DLA-Admin: dmin: Fundline zei t FTIP cycle.							Total:	
4068	HBP Local Match	R/W	63,379 8,211								63,379 8,211
Fed. Reir	nb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total: 2016 Survey.									71,590
4068	HBP Local Match	R/W	25,151 3,259								25,151 3,259
ed. Reir	nb. Rate: 88.53%	5/6/20	16 Chien Wu: Revi	se to reflect Exhibit	6D as approved	l on 5/6/2016.				Total:	28,410
4068	HBP Local Match	R/W	44,265 5,735								44,265 5,735
ed. Reir	nb. Rate: 88.53%	9/25/2	015 Rachel Carpen	ter: R/W funds add	led to 17/18 FFY	, per 2015 survey.				Total:	50,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		3,964,905		3,747,564					7,712,46
	l	_ocal Match		513,695		485,537				0	999,23
	L	SSRP Bond									
		Local AC									
		Total		4,478,600		4,233,100					8,711,70
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON				476,955					476,955
ad Deim	Local Match	7/00/0	004 D 1 1 1	<b>5</b>		61,795	1.07/40/00045	004/000\ 1313	. ,		61,795
-eu. Reir	nb. Rate: 88.53%	7/23/2	024 Roberta Jense	n: Revised fund line	e to match approv	ved LAPG 6D dated	1 U//12/2024 for 5	921(096) child pro	ject	Total:	538,750

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4068	HBP Local Match	CON				3,270,608 423,742					3,270,608 423,742	N
Fed. Rein	nb. Rate: 88.53%	7/23/2024 F	Roberta Jensen	: Revise fund line	to match approve	ed LAPG 6D dated	1 05/22/2024 for 59	21(074) parent pro	oject	Total:	3,694,350	
4068	HBP Local Match	CON		3,964,905 513,695						-3,964,905 -513,695		
Fed. Rein	nb. Rate: 88.53%	9/15/2022 N Status.	∕ld Abul Bashaı	T NEARLY Ready	to Advertise. CO	N funds moved fi	om FFY Beyond to	22/23. As reques	sted in August 2022	Total:		
4068	HBP Local Match	CON								1,416 184	1,416 184	
ed. Rein	nb. Rate: 88.53%	12/2/2021 F	Roberta Jensen	: Revised fund to r	natch approved L	_APG 6-D dated 6	/15/2021			Total:	1,600	
4068	HBP Local Match	CON					-3,963,488 -513,512			3,963,488 513,512		
Fed. Rein	nb. Rate: 88.53%			lot ready to ad with ). Attempt will be m			om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:		
4068	HBP Local Match	CON				-3,963,488 -513,512	3,963,488 513,512					
ed. Rein	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be m			om FFY 24/25 to 25 shown.	5/26. Action taken	to financially	Total:		
4068	HBP Local Match	CON			-3,963,488 -513,512	3,963,488 513,512						
ed. Reir	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be m			om FFY 23/24 to 24 shown.	l/25. Action taken	to financially	Total:		
4068	HBP Local Match	CON		-3,963,488 -513,512	3,963,488 513,512							
ed. Rein	mb. Rate: 88.53%			lot ready to ad with ). Attempt will be m			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:		
4068	HBP	CON		3,963,488						-3,963,488		
ed. Rein	Local Match nb. Rate: 88.53%	9/19/2021 J 2021 Status	, ,	513,512 Not ready to ad w	rithin 6 months.(	CON funds moved	I from FFY Beyond	to 22/23. As requ	uested in Septembe	-513,512 r Total:		
4068	HBP	CON			-3,963,488					3,963,488		
	Local Match				-513,512					513,512		
-ed. Rein	nb. Rate: 88.53%			ot ready to ad withir ).   Attempt will be m			m FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	<del>_</del>	
4068	HBP Local Match	CON		-3,963,488 -513,512	3,963,488 513,512							
<sup>-</sup> ed. Rein	nb. Rate: 88.53%			•	6 months. CON		m FFY 22/23 to 23/.	24. Action taken t	to financially	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
ed. Rei	mb. Rate: 88.53%	9/18/2	/2020 DLA-Admin:  C0 2020 Jae-Myung Lee: Survey.				from FFY Beyond	to 21/22. As requ	lested in September	Total:	
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).	•				3/24. Action taken	to financially	Total:	
4068	HBP	CON	-3,963,488	3,963,488							
	Local Match		-513,512	513,512							
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: No ain the FTIP (PUSH).					2/23. Action taken	to financially	Total:	
4068	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	/2019 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4068	HBP	CON	3,963,488							-3,963,488	
	Local Match		513,512							-513,512	
ed. Reir	mb. Rate: 88.53%		2019 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4068	HBP	CON	-3,963,488							3,963,488	
	Local Match		-513,512							513,512	
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Not rain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4068	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	2019 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
4068	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	2019 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON	3,963,488							-3,963,488	
Eed Rei	Local Match mb. Rate: 88.53%	2/27/2	513,512 019 Jae-Myung Lee:	Not roady to ad y	within 6 months	CON funds moved	from EEV Royand	to 10/20 As road	losted by agency	-513,512	
cu. rtci		2/2//2	ora Jae-Mydrig Lee.	Not ready to ad t	within 6 months.	CON lulius liloved	nonirri beyond	10 19/20. As lequ	ested by agency.	Total:	
4068	HBP Local Match	CON	-3,963,488 -513,512							3,963,488 513,512	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4068	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4068	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4068	HBP	CON	3,963,488							-3,963,488	
	Local Match		513,512							-513,512	
ed. Rei	mb. Rate: 88.53%	9/24/20 2018 S	018 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4068	HBP	CON	-3,963,488							3,963,488	
	Local Match		-513,512							513,512	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4068	HBP	CON	3,963,488							-3,963,488	
	Local Match		513,512							-513,512	
ed. Rei	mb. Rate: 88.53%	9/22/20 Survey	016 Chien Wu: Not ro v.	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 19	/20. As requested	in September 2016	Total:	
4068	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
ed. Rei	mb. Rate: 88.53%	5/6/20	16 Chien Wu: Revise	e to reflect Exhibit	6D as approved	on 5/6/2016.				Total:	-23,000
4068	HBP	CON	-3,983,850							3,983,850	
	Local Match	-	-516,150							516,150	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

	District: 04	County: N	Napa								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP Local Match	CON	45 BLA A L : N				FFV 10/10 1 1/	N/00 A 1' 1 I			
ea. Kei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4068	HBP	CON	3,983,850							-404,051	3,579,799
	Local Match		516,150							-52,349	463,801
Fed. Rei	mb. Rate: 88.53%		5 Rachel Carpente 18/19 FFY. As req	•			ed from FFY Beyor	nd to 18/19. Addi	tional CON funds	Total:	4,043,600
4068	НВР	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reii	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).	•			om FFY 16/17 to Beshown.	eyond. Action tak	en to financially	Total:	
4068	НВР	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
ed. Rei	mb. Rate: 88.53%		4 Rachel Carpente er 2014 Survey.	r: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyor	nd to 16/17. As re	equested in	Total:	
4068	НВР	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).				om FFY 17/18 to Beshown.	eyond. Action tak	en to financially	Total:	
4068	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4068	НВР	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
Fed. Rei	mb. Rate: 88.53%	9/9/2013 Survey.	Chien Wu: Not re	ady to ad within 6	months. CON fu	nds moved from F	FFY Beyond to 16/1	7. As requested	in September 2013	Total:	
4068	НВР	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Not the FTIP (PUSH).		n 6 months. CON	funds moved from	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4068	НВР	CON	404,051								404,051
	Local Match		52,349								52,349
	mb. Rate: 88.53%	0/4/0040	Chien Wu: New a								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Napa District: 04 22/23 23/24 24/25 25/26 Responsible Agency Prior 26/27 27/28 Bevond Total BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new Change! Napa County 2-lane bridge. Scope not clear. Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5921(094) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 900,000 900,000 R/W 200,000 200,000 CON 5,000,000 5,000,000 Total 900,000 200,000 5,000,000 6,100,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 900,000 200,000 5,000,000 6,100,000 Local Match LSSRP Bond Local AC Total 900,000 200,000 5,000,000 6,100,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 900.000 900.000 Local Match LSSRP Bond Local AC Total 900,000 900,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4067 900,000 -900,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received Total: authorization to proceed. Per LAPG Chapter 6 Project Delivery Managment, funds must be authorized in the year programmed. PΕ 4067 HBP -900.000 900.000 Local Match Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Total: Status. PΕ 4067 HBP -900.000 900.000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

Caltrans. Division of Local Assistance

10/18/2024. 9:02 AM

the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	10/ 10/ ren	1/2022 Andy Chou: Re 17/2021 DLA-Admin: F 24/2020 DLA-Admin: N nain as programmed pe 22/23-27/28. This does	ederal Reimburse lot ready to ad with r LAPG Chapter 6.	ment set to 88.53 nin 6 months. PE . 8/8/2023 DLA-A	%. funds moved fron dmin: Fundline ze				Total:	
4067	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	10/ 9/1 202	1/2022 Andy Chou: Re 17/2021 DLA-Admin: F 8/2020 Jae-Myung Lee 20 Survey. 8/8/2023 DI pact funds in the curren	ederal Reimburse : Not ready to ad v A-Admin: Fundlin	ment set to 88.53 within 6 months.	%. PE funds moved fi				Total:	
4067	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	10/ 9/2 201	1/2022 Andy Chou: Re 17/2021 DLA-Admin: F 4/2018 Jae-Myung Lee 18 Survey. 8/8/2023 Dl pact funds in the curren	ederal Reimburse : Not ready to ad v A-Admin: Fundlin	ment set to 88.53 within 6 months.	%. PE funds moved fi				Total:	
4067	HBP Local Match	PE									
Fed. Rei	imb. Rate: 100.00%	10/ 9/1 20 <i>1</i>	1/2022 Andy Chou: Re 17/2021 DLA-Admin: F 3/2017 Jae-Myung Lee 17 Survey. 7/27/2021 Deact funds in the curren	ederal Reimburse : Not ready to ad v DLA-Admin: Fundli	ment set to 88.53 within 6 months. I	%. PE funds moved fi				Total:	
4067	HBP Local Match	PE	400,000								400,000
Fed. Rei	imb. Rate: 100.00%	10/	1/2022 Andy Chou: Re 17/2021 DLA-Admin: F 9/2016 Jae-Myung Lee	ederal Reimburse	ment set to 88.53	,				Total:	400,000
4067	HBP Local Match	PE	296,500								296,500
Fed. Rei	imb. Rate: 100.00%	10/ 9/2	1/2022 Andy Chou: Re 17/2021 DLA-Admin: F 5/2015 Rachel Carpent 5 Survey.	ederal Reimburse	ment set to 88.53	%.	from FFY 16/17 t	o 18/19. As reque	ested in September	Total:	296,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	10/17/ 9/29/2 2014 3		Federal Reimburs ter: Not ready to a DLA-Admin: Fund	ement set to 88. ad within 6 mont	53%. hs.  PE funds mov			uested in September -23/24. This does not	Total:	
4067	HBP Local Match	PE	203,500	-							203,500
Fed. Rei	mb. Rate: 100.00%	10/17/ 3/6/20	2022 Andy Chou: R /2021 DLA-Admin: 113 Chien Wu: Reir 113 Chien Wu: Nev	Federal Reimburs nbursement chang	ement reverted t jed to 100% (Tol	o original rate. l Credits).				Total:	203,500
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							200,000		200,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							200,000		200,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP Local Match	R/W					-200,000		200,000		
Fed. Rei	mb. Rate: 100.00%	9/14/2 Status	2023 Xi Zhang: Not s.	ready to ad within	6 months. RW	funds moved from	FFY 25/26 to 27/2	8. As requested in	n 2023 HBP Annual	Total:	
4067	HBP Local Match	R/W					200,000			-200,000	
Fed. Rei	mb. Rate: 100.00%	9/19/2	2022 Andy Chou: R 2021 Jae-Myung Lee Status.		•	,	d from FFY Beyond	d to 25/26. As req	uested in September	Total:	
4067	HBP Local Match	R/W	-200,000							200,000	
Fed. Rei	mb. Rate: 100.00%	10/17/ 10/22/	2022 Andy Chou: R /2021 DLA-Admin: /2019 DLA-Admin: rization to proceed.	Federal Reimburs Not ready to ad wi	ement set to 88. thin 6 months. F	53%.	rom FFY 21/22 to E	Beyond. Project ha	as not received	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP Local Match	R/W	200,000							-200,000	
ed. Reii	mb. Rate: 100.00%	10/17/20		deral Reimburser	ment set to 88.539	6.	rom FFY Beyond	to 21/22. As requ	ested in September	Total:	
4067	HBP Local Match	R/W								50,000	50,000
ed. Rei	mb. Rate: 100.00%	10/17/20:	2 Andy Chou: Reir 21 DLA-Admin: Fe 6 Jae-Myung Lee: l	deral Reimburser	ment set to 88.539					Total:	50,000
4067	HBP Local Match	R/W	-60,000							150,000	90,000
ed. Reii	mb. Rate: 100.00%	10/17/20: 9/25/201	2 Andy Chou: Reir 21 DLA-Admin: Fe 5 Rachel Carpente Beyond FFY. As re	deral Reimburser r: Not ready to ac	ment set to 88.539 I within 6 months.	%. RW funds move	I from FFY 17/18	to Beyond. Additio	onal R/W funds	Total:	90,000
4067	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/17/20: 9/29/2014 2014 Sur		deral Reimburser r: Not ready to ac A-Admin: Fundli	nent set to 88.539 I within 6 months.	%. RW funds move			ested in September 3/24. This does not	Total:	
4067	HBP Local Match	R/W	60,000							-60,000	
ed. Reii	mb. Rate: 100.00%	10/17/20	2 Andy Chou: Reir 21 DLA-Admin: Fe Chien Wu: Not rea	deral Reimburser	nent set to 88.53%	6.	Y Beyond to 16/1	7. As requested ir	n September 2013	Total:	
4067	HBP Local Match	R/W								60,000	60,000
<sup>:</sup> ed. Rei	mb. Rate: 100.00%	10/17/20: 3/6/2013	2 Andy Chou: Reir 21 DLA-Admin: Fe Chien Wu: Reimb Chien Wu: New a	deral Reimburser ursement change	nent reverted to o	riginal rate. redits).				Total:	60,000

-	District: 04	County: I	Nana		F	9					
	nsible Agency	County. 1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,000,000	5,000,000
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								5,000,000	5,000,000
Phase	Funding Details:			•					-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP Local Match	CON		-5,000,000						5,000,000	
Fed. Rei	mb. Rate: 100.00%	10/17/20 10/22/20	021 DLA-Admin: F 019 DLA-Admin: N	eimbursement char Federal Reimburse Not ready to ad witl Move funding out.	ment set to 88.53 hin 6 months. Co	3%.	from FFY 22/23 to	o Beyond. Project	has not received	Total:	
4067	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/17/20	021 DLA-Admin: F 19 Jae-Myung Lee	eimbursement char Federal Reimburse : Not ready to ad	ment set to 88.5	3%.	ed from FFY Beyo	ond to 22/23. As re	equested in Septeml	Total:	
4067	HBP Local Match	CON								2,000,000	2,000,000
Fed. Rei	mb. Rate: 100.00%	10/17/20	)21 DLA-Admin: F	eimbursement char Federal Reimburse : Per 2016 HBP Si	ment reverted to	,				Total:	2,000,000
4067	HBP Local Match	CON								1,860,400	1,860,400
Fed. Rei	mb. Rate: 100.00%	10/17/20	)21 DLA-Admin: F	eimbursement char Federal Reimburse er: Additional CON	ment reverted to	original rate.	<sup>-</sup> 2015 survey.			Total:	1,860,400
4067	HBP Local Match	CON								1,139,600	1,139,600
Fed. Rei	mb. Rate: 100.00%	10/17/20 3/6/2013	021 DLA-Admin: F 3 Chien Wu: Reim	eimbursement char Federal Reimburse bursement change application accep	ment reverted to ed to 100% (Toll	original rate. Credits).				Total:	1,139,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Napa County

BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON						1,785,000			1,785,000
Total						1,785,000			1,785,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,428,000			1,428,000
Local Match						357,000			357,000
LSSRP Bond									
Local AC									
Total						1,785,000			1,785,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4804	HBP	PE					-151,200				-151,200
	Local Match						-37,800				-37,800
Fed. Reir	mb. Rate: 80.00%	2/21/202	23 Karen Nguyen: 1	PE funds removed	as requested by	local agency.				Total:	-189,000
4804	HBP	PE					151,200				151,200
	Local Match						37,800				37,800
Fed. Reir	mb. Rate: 80.00%	9/27/202	22 DLA-Admin: Nev	w eligible project.	Priority 3 on 2022	Prioritization List				Total:	189,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$						1,428,000			1,428,00	)0
		Local Match						357,000			357,00	00
		LSSRP Bond										
		Local AC										
		Total						1,785,000			1,785,00	)0
Phase F	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4804	HBP	CON					-1,428,000	1,428,000				N
	Local Match						-357,000	357,000				
ed. Reir	nb. Rate: 80.00%			•	nin 6 months. COl nade to program t			26/27. Action taken	to financially	Total:		
4804	HBP	CON					1,428,000			-1,428,000		
	Local Match						357,000			-357,000		
ed. Reir	mb. Rate: 80.00%	2/21/2023	Karen Nguyen:	Not ready to ad w	ithin 6 months. Co	ON funds moved	from FFY Beyond	to 25/26. As reque	sted by agency.	Total:		
4804	HBP	CON								-40,000	-40,000	
	Local Match									-10,000	-10,000	
ed. Reir	nb. Rate: 80.00%	2/21/2023	Karen Nguyen:	Cost revised per E	3PMP list dated 1/	24/2023.				Total:	-50,000	
4804	HBP	CON								1,468,000	1,468,000	
	Local Match									367,000	367,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000				4,000,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000				4,000,000			84,000,000	94,400,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200			74,365,200	83,572,320
Local Match	734,080				458,800			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000			84,000,000	94,400,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200				9,207,120
Local Match	734,080				458,800				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000				10,400,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	PE			-3,541,200		3,541,200				
	Local Match				-458,800		458,800				
ed. Rein	nb. Rate: 88.53%	10/5/2	2023 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:	
4004	HBP	PE			3,541,200	-3,541,200					
	Local Match				458,800	-458,800					
ed. Rein	nb. Rate: 88.53%		2023 Herman Sealey: al Status.	Not ready to ad	within 6 months.	PE funds moved fro	om FFY 24/25 to 23	3/24. As requeste	ed in 2023 HBP	Total:	
4004	HBP	PE		-3,541,200		3,541,200					
	Local Match			-458,800		458,800					
ed. Rein	nb. Rate: 88.53%	10/17	/2022 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 24/2	5. NEPA not yet	clear.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	PE		3,541,200		-3,541,200					
	Local Match			458,800		-458,800					
-ed. Reir	nb. Rate: 88.53%		9/12/2022 Md Abul Bashar: Status.	Not ready to ad	within 6 months.	PE funds moved fr	om FFY 24/25 to 2	22/23. As requeste	ed in August 2022	Total:	
4004	HBP	PΕ			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4004	HBP	PE	-3,541,200		3,541,200						
	Local Match		-458,800		458,800						
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		10/17/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	E funds moved from	FFY 21/22 to 23/2	24. Scope Not Clea	ar.	Total:	
4004	Local AC (HBP)	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		8/23/2021 DLA-Admini: Re 2020/21-25/26 to 2022/23-2					ue to FTIP cycle m	igration:	Total:	
4004	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Pt due to FTIP cycle migration						Fundline zeroed out	Total:	
4004	HBP	PE	2,124,720								2,124,720
	Local Match		275,280								275,280
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: In	crease in PE fund	s as requested p	er 2020 September	- Survey			Total:	2,400,000
4004	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: PE FTIP cycle migration: 2020						e zeroed out due to	Total:	
4004	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		4/6/2020 Jae-Myung Lee: 1 DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4004	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-Admin: NI financially constrain the FTI zeroed out due to FTIP cycl	P (PUSH). Attem	pt will be made t	o program this proje	ect in year shown	8/8/2023 DLA-Adr	nin: Fundline	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		8/6/2019 Jae-Myung Lee: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4004	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		8/6/2019 Jae-Myung Lee: 2022/23-27/28. This does				zeroed out due to l	FTIP cycle migration	on: 2020/21-25/26 to	Total:	
4004	HBP Local Match	PE	1,416,480 183,520								1,416,480 183,520
Fed. Reir	mb. Rate: 88.53%		4/25/2019 Jae-Myung Lee:	Per approved Ex	c. 6D on 4/25/19					Total:	1,600,000
4004	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT zeroed out due to FTIP cyc	IP (PÚSH). Attem	npt will be made to	program this proj	ect in year shown.	8/8/2023 DLA-Ad	lmin: Fundline	Total:	
4004	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		2/21/2018 Jae-Myung Lee: migration: 2018/19-23/24 t					dline zeroed out du	ie to FTIP cycle	Total:	
4004	HBP	PE	885,300								885,300
End Dair	Local Match		114,700	Dan 2017 LIDD av							114,700
-eu. Reii	mb. Rate: 88.53%		9/14/2017 Jae-Myung Lee:	Per 2017 HBP SI	urvey					Total:	1,000,000
4004	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%		10/24/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4004	HBP	PE	1,770,600								1,770,600
Eed Rei	Local Match nb. Rate: 88.53%		229,400	Dor 2016 UPD Si	In (o) (						229,400
ou. I tell			9/20/2016 Jae-Myung Lee:	- EI ZU IU FIDP SI	ıı v∈y					Total:	2,000,000
4004	HBP	PE	-405,467								-405,467
ed Rei	Local Match nb. Rate: 88,53%		-52,533 8/26/2013 Chien Wu: Revi	so to roflost sotus	l DE fundo rocuso	stad					-52,533
cu. rteli	iib. itale. 00.33%		orzorzo io Cilien vvu. Revi	se to reflect actua	ii r 🗅 iuiius reques	sicu.				Total:	-458,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP Local Match	PE	3,415,487 442,513								3,415,487 442,513
Fed. Reir	nb. Rate: 88.53%	10/5/20	12 Chien Wu: New	HBP application	accepted on Octo	ber 5, 2012.				Total:	3,858,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								74,365,200	74,365,20
	ι	Local Match								9,634,800	9,634,80
	LS	SSRP Bond									
		Local AC									
		Total								84,000,000	84,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON			-17,706,000	-17,706,000	-17,706,000			74,365,200	21,247,200
	Local Match				-2,294,000	-2,294,000	-2,294,000			9,634,800	2,752,800
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin: H ready to enter into a			gh cost bridge pro	ject policy. CON	moved to beyond	until scope is clear ar	nd Total:	24,000,000
4004	HBP	CON					17,706,000				17,706,000
	Local Match						2,294,000				2,294,000
Fed. Reir	nb. Rate: 88.53%	9/19/20	21 Jae-Myung Lee:	As requested i	n September 2021	Status				Total:	20,000,000
4004	HBP	CON				17,706,000					17,706,000
	Local Match					2,294,000					2,294,000
Fed. Reir	mb. Rate: 88.53%	9/19/20	21 Jae-Myung Lee:	As requested i	n September 2021	Status				Total:	20,000,000
4004	HBP	CON			17,706,000					-74,365,200	-56,659,200
	Local Match				2,294,000					-9,634,800	-7,340,800
Fed. Rein	mb. Rate: 88.53%	9/19/20: 2021 St	, ,	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 23/24. As re	equested in Septembe	er Total:	-64,000,000
4004	Local AC (HBP)	CON	-74,365,200							74,365,200	
	Local Match		-9,634,800							9,634,800	
Fed. Reir	mb. Rate: 88.53%	8/23/20	21 DLA-Admin: Re	move AC from 0	CON phase.					Total:	
4004	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%				o FFY 20/21 per 20 22/23-27/28. This				line zeroed out due to	Total:	

	istrict: 04	Coun	ty: San Franc									
Respor	nsible Agency		Prio	r	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP Local Match	CON									9,694,035 1,255,965	9,694,035 1,255,965
Fed. Rein	nb. Rate: 88.53%	10	/14/2019 DLA-Adr	min: Fun	ding adjusted p	oer September Sur	vey.				Total:	10,950,000
4004	Local AC (HBP) Local Match	CON	9,694,0 1,255,9								-9,694,035 -1,255,965	
Fed. Rein	nb. Rate: 88.53%		/21/2020 DLA-Adr /14/2019 DLA-Adr			deliver. oer September Surv	vey.				Total:	
4004	Local AC (HBP) Local Match	CON										
Fed. Rein	nb. Rate: 88.53%				,	ready to advertise. 0/21-25/26. This d				e zeroed out due to	Total:	
4004	Local AC (HBP)	CON	64,671,1	65							-64,671,165	
	Local Match		8,378,8	35							-8,378,835	
ed. Rein	nb. Rate: 88.53%	10	/16/2017 DLA-Adr	min: CO	N funding AC p	er 2017 Survey.					Total:	
4004	HBP	CON	-64,671,1	65							64,671,165	
	Local Match		-8,378,8	35							8,378,835	
Fed. Rein	nb. Rate: 88.53%		/16/2017 DLA-Adr nding agreement r		ARLY Ready to	Advertise. CON for	unds moved from	FFY 17/18 to Beyo	nd. Subject to Hi	gh Cost Policy,	Total:	
4004	HBP	CON	64,671,1	65							-69,451,785	-4,780,620
	Local Match		8,378,8	35							-8,998,215	-619,380
Fed. Rein	nb. Rate: 88.53%		14/2017 Jae-Myun 17 Survey.	g Lee: N	lot ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	iested in Septembe	r Total:	-5,400,000
4004	HBP	CON									15,094,365	15,094,365
	Local Match										1,955,635	1,955,635
ed. Rein	nb. Rate: 88.53%	2/2	22/2017 Linda Nev	vton: Re	vised construct	tion funding for sco	pe to match Ex. 6	D.			Total:	17,050,000
4004	HBP	CON	-54,357,4	120							54,357,420	
	Local Match		-7,042,5	80							7,042,580	
Fed. Rein	nb. Rate: 88.53%		/12/2016 DLA-Adr eds funding agree		ready to ad wit	thin 6 months. COI	N funds moved fro	om FFY 17/18 to be	eyond. Subject to	High Cost Policy:	Total:	
4004	HBP	CON	36,651,4	20								36,651,420
	Local Match		4,748,5	80								4,748,580
ed. Rein	nb. Rate: 88.53%	9/2	20/2016 Jae-Myun	g Lee: Pe	er 2016 HBP S	urvey					Total:	41,400,000
4004	HBP Local Match	CON	17,706,0 2,294,0								-17,706,000 -2,294,000	
Fed. Rein	nb. Rate: 88.53%				lot ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septembe		

D	istrict: 04	County:	San Francisco								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
ed. Rein	nb. Rate: 88.53%		2015 DLA-Admin: No funding agreement.	ot ready to ad witl	hin 6 months. CC	N funds moved fro	om FFY 16/17 to Be	yond. Subject to	High Cost Policy:	Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Rein	nb. Rate: 88.53%		015 Rachel Carpente mber 2015 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyond	d to 16/17. As re	equested in	Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
ed. Rein	nb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4004	HBP	CON	•								
	Local Match										
ed. Rein	nb. Rate: 88.53%	constr	2014 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
4004	HBP	CON	17,706,000			· · ·		,		-17,706,000	
1001	Local Match	00.1	2,294,000							-2,294,000	
ed. Rein	nb. Rate: 88.53%		014 Rachel Carpente mber 2014 Survey.	r: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyond	d to 15/16. As re	equested in	Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
ed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4004	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total: ue	
4004	HBP	CON									<u> </u>
	Local Match										
ed. Rein	nb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Rein	nb. Rate: 88.53%	9/16/2 Surve	013 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 15/1	16. As requested	d in September 201	3 Total:	

	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Rei	mb. Rate: 88.53%		2012 Eric Bost: Projec 2012 Chien Wu: New	•	•		Beyond".			Total:	20,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Francisco District: 04 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125			·					4,823,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reir	mb. Rate: 88.53%	0, 10, 20	17 Chien Wu: As re ng analysis.	quested by Exhibi	t 6D initially date	d 3/1/2017 and ap	proved on 5/11/20	17. Cost increas	e due to additional	Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	dated 3	17 Chien Wu: Not re 1/2017 and approve out due to FTIP cycl	ed on 5/11/2017.	Cost increase due	e to additional load	l rating analysis. 8	3/25/2019 DLA-Ad	lmin: Fundline	Total:	
4282	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	, = ., =	016 Chien Wu: As r -21/22 to 2018/19-2		• ,			due to FTIP cycle	migration:	Total:	

Agency  PE  Match : 88.53%  PE  Match : 88.53%  PE  Match : 88.53%  PE  Match : 88.53%  PE  Match : 88.53%	2,238 290 7/21/2016 Chien W -1,759 -227 7/21/2016 Chien W 4/8/2016 Chien W  4/8/2016 Chien W DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien W 15/16 to 19/20. Ni	9,391 7,948 Wu: As required. 7,195 932 fu: Revise to diline zeroed. 2,7,496 1,716 fu: Revise to diline zeroed.	o reflect Exhibit  dy to ad within 6 d out due to FTI	agency. 6D as approved of months. PE fund	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	• ,	Total:  Total:  Total:  Total:	7otal  2,238,683 290,045  2,528,728  -1,759,391 -227,948  -1,987,339  7,195 932  8,127  2,637,496 341,716 2,979,212
Match : 88.53%  PE Match : 88.53%  PE Match : 88.53%  PE Match : 88.53%  PE Match : 88.53%	290 7/21/2016 Chien W -1,758 -227 7/21/2016 Chien W 4/8/2016 Chien W  4/8/2016 Chien W DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien W 15/16 to 19/20. Ni	0,045  Wu: As required 9,391 7,948  Wu: As required 7,195 932  Yu: Revise to 1,7496 1,716  Yu: Revise to	o reflect Exhibit  dy to ad within 6 d out due to FTI	agency. 6D as approved of months. PE fund	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	290,045 2,528,728 -1,759,391 -227,948 -1,987,339 7,195 932 8,127  2,637,496 341,716
PE Match : 88.53%	7/21/2016 Chien W -1,759 -227 7/21/2016 Chien W 4/8/2016 Chien W 4/8/2016 Chien W DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien W 15/16 to 19/20. Ni	Nu: As request, 9,391 7,948 Nu: As request, 7,195 932 Iu: Revise to 1,7496 1,716 Iu: Revise to 1,716 Iu: Revise to 1,716	o reflect Exhibit  dy to ad within 6 d out due to FTI	agency. 6D as approved of months. PE fund	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	2,528,728 -1,759,391 -227,948 -1,987,339 7,195 932 8,127  2,637,496 341,716
PE Match : 88.53% PE Match : 88.53% PE Match : 88.53% PE Match : 88.53%	-1,758 -227 7/21/2016 Chien W  4/8/2016 Chien W  4/8/2016 Chien W  DLA-Admin: Fund current FTIP cycle  2,637 341 2/9/2016 Chien W  15/16 to 19/20. Ni	9,391 7,948 Wu: As required. 7,195 932 fu: Revise to diline zeroed. 2,7,496 1,716 fu: Revise to diline zeroed.	o reflect Exhibit  dy to ad within 6 d out due to FTI	agency. 6D as approved of months. PE fund	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	-1,759,391 -227,948 -1,987,339 7,195 932 8,127 2,637,496 341,716
PE Match : 88.53%  PE Match : 88.53%  PE Match : 88.53%  PE Match : 88.53%	-227 7/21/2016 Chien W 4/8/2016 Chien W 4/8/2016 Chien W DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien W 15/16 to 19/20. Ni	7,948  Wu: As requiver, 1,195 932  Yu: Revise to 1,116  Yu: Not reactifine zeroed 2.  7,496 1,716  Yu: Revise to 1,116	o reflect Exhibit  dy to ad within 6 d out due to FTI	6D as approved of 6D as approv	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	-227,948 -1,987,339 7,195 932 8,127 2,637,496 341,716
PE Match : 88.53% PE Match : 88.53% PE Match : 88.53% PE Match : 88.53%	7/21/2016 Chien W 4/8/2016 Chien W 4/8/2016 Chien W DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien W 15/16 to 19/20. Ni	Nu: As request, 195 932 Iu: Revise to 197 Iu: Not reactifine zeroed 197 197 197 197 197 197 197 197 197 197	o reflect Exhibit  dy to ad within 6 d out due to FTI	6D as approved of 6D as approv	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	-1,987,339 7,195 932 8,127 2,637,496 341,716
PE Match : 88.53% PE Match : 88.53% PE Match : 88.53%	4/8/2016 Chien Wo 4/8/2016 Chien Wo DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien Wo 15/16 to 19/20. Ni	7,195 932 /u: Revise to /u: Not reac dline zeroed 2, 7,496 1,716 /u: Revise to	o reflect Exhibit  dy to ad within 6 d out due to FTI	6D as approved of 6D as approv	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	7,195 932 8,127 2,637,496 341,716
PE Match : 88.53%  PE Match : 88.53%  PE Match : 88.53%	4/8/2016 Chien Wo 4/8/2016 Chien Wo DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien Wo 15/16 to 19/20. Ni	932 /u: Revise to /u: Not reac dline zeroed 2. 7,496 1,716 /u: Revise to	dy to ad within 6 d out due to FTI	6 months. PE fund P cycle migration:	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	932 8,127 2,637,496 341,716
PE Match : 88.53% PE Match : 88.53% PE Match : 88.53%	4/8/2016 Chien Wo DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien Wo 15/16 to 19/20. No	u: Not read dline zeroed 2. 7,496 1,716 u: Revise to	dy to ad within 6 d out due to FTI	6 months. PE fund P cycle migration:	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	2,637,496 341,716
PE Match : 88.53% PE Match : 88.53%	4/8/2016 Chien Wo DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien Wo 15/16 to 19/20. No	fu: Not read dline zeroed e. 7,496 1,716 fu: Revise to	dy to ad within 6 d out due to FTI	6 months. PE fund P cycle migration:	ds moved from FF` 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total:	2,637,496 341,716
PE Match  : 88.53%	4/8/2016 Chien Wo DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien Wo 15/16 to 19/20. No	dline zeroed e. 7,496 1,716 'u: Revise to	d out due to FTI	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	_	341,716
PE Match: 88.53%	DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien Wt 15/16 to 19/20. NB	dline zeroed e. 7,496 1,716 'u: Revise to	d out due to FTI	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	_	341,716
PE Match : 88.53%	DLA-Admin: Fund current FTIP cycle 2,637 341 2/9/2016 Chien Wt 15/16 to 19/20. NB	dline zeroed e. 7,496 1,716 'u: Revise to	d out due to FTI	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	_	341,716
Match : 88.53%	2/9/2016 Chien Wt 15/16 to 19/20. Ne	e. 7,496 1,716 'u: Revise to	o reflect as app	, ,			<u> </u>		 Total:	341,716
Match : 88.53%	2,637 341 2/9/2016 Chien Wt 15/16 to 19/20. NB	7,496 1,716 ′u: Revise to		roved Exhibit 6D c	on 2/8/2016. Not re	eady to ad within 6	months. PE fund	s moved from FFY		341,716
: 88.53%	341 2/9/2016 Chien Wu 15/16 to 19/20. NB	1,716 /u: Revise to		roved Exhibit 6D o	on 2/8/2016. Not re	eady to ad within 6	months. PE fund	s moved from FFY	 Total:	341,716
	15/16 to 19/20. N			roved Exhibit 6D o	on 2/8/2016. Not re	eady to ad within 6	months. PE fund	s moved from FFY	Total:	2,979,212
DE		EPA not ye	et clear.							
	000	2.075								
PE Match		3,975 6.025								663,975 86,025
		-,	nlication Exhibit	t 6A accepted on M	March 9, 2015				—	-
. 00.33 /0	3/9/2013 Chieft VV	u. New app	piloation Exhibit	t on accepted of t	warch 9, 2015.				Total:	750,000
Summary:	Pr	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$ 309	9,855								309
Local	I Match 40	0,145								40
LSSRF	P Bond									<u> </u>
Lo	ocal AC									
	Total 350	0,000								350
Details:	•			•			•	•		
s Src Ph	nase Pr	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	V									
Match										
: 88.53%	5/10/2017 Chien V	Nu: Not rea	ady to ad within	6 months. RW fu	nds moved from F	FY 17/18 to 16/17	. As requested by	Exhibit 6D initially	Total:	
									)	
S S	Loca LSSR Loca etails: Src Pt R/V	88.53% 3/9/2015 Chien W    ummary:	88.53% 3/9/2015 Chien Wu: New ap    ummary:	88.53% 3/9/2015 Chien Wu: New application Exhibited with the second series of the second seri	88.53% 3/9/2015 Chien Wu: New application Exhibit 6A accepted on New Immary:  Prior 22/23 23/24  Fed \$ 309,855  Local Match 40,145  LSSRP Bond	88.53% 3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.    Second Prior   22/23   23/24   24/25	88.53% 3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.	88.53% 3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.    wmmary:	88.53% 3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.    ummary:	88.53% 3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.    Total:   T

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adr	I6 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
4282	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	mb. Rate: 88.53%	2/9/2016	6 Chien Wu: Revise	to reflect as appr	oved Exhibit 6D o	n 2/8/2016.				Total:	350,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	27,480,500								27,480,5
	I	Local Match	3,560,390								3,560,3
	L	SSRP Bond									
		Local AC									
		Total	31,040,890								31,040,8
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	Local AC (HBP)	CON									
	Local Match										
rea. Keli	mb. Rate: 88.53%		)17 DLA-Admin: Pe n:  2018/19-23/24 t	-				-undline zeroed ou	t due to FTIP cycle	Total:	
4282	HBP	CON			<u> </u>		•				
	Local Match										
Fed. Reii	mb. Rate: 88.53%		017 DLA-Admin: Nout due to FTIP cyc						A-Admin: Fundline TIP cycle.	Total:	
4282	HBP	CON	3,534,667								3,534,667
	Local Match		457,954								457,954
Fed. Rei	mb. Rate: 88.53%	9/14/201 2017 Su	I7 Jae-Myung Lee: rvey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY 16/17 to	17/18. As reques	sted in September	Total:	3,992,621
4282	HBP	CON	4,804,842								4,804,842
	Local Match		622,518								622,518
Fed. Reii	mb. Rate: 88.53%	5/10/201	17 Chien Wu: As re	equested by Exhib	it 6D initially dated	d 3/1/2017 and ap	proved on 5/11/20	17.		Total:	5,427,360
4282	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	5/10/201 dated 3/	17 Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY 17/18 to 16/1	7. As requested by	y Exhibit 6D initially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP Local Match	CON	19,140,991 2,479,918							-19,140,991 -2,479,918	
ed. Rei	mb. Rate: 88.53%		2016 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in Septemb	er Total:	
4282	HBP	CON								-3,094	-3,094
	Local Match									-401	-401
ed. Rei	mb. Rate: 88.53%	4/8/20	16 Chien Wu: Revise	to reflect Exhibit	6D as approved	on 4/8/2016.				Total:	-3,495
4282	HBP	CON	-19,144,085							19,144,085	
	Local Match		-2,480,319							2,480,319	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No s funding agreement.	t ready to ad withi	n 6 months. COI	N funds moved from	m FFY 16/17 to Be	yond. Subject to I	High Cost Policy:	Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
ed. Rei	mb. Rate: 88.53%		116 Chien Wu: Not re /2016. Cost increase	,			FFY Beyond to 16/	17. As requested	by Exhibit 6D date	d Total:	
4282	HBP	CON	1,438,085								1,438,085
	Local Match		186,319								186,319
Fed. Rei	mb. Rate: 88.53%	2/9/20	16 Chien Wu: Revis	e to reflect as app	roved Exhibit 6D	on 2/8/2016.				Total:	1,624,404
4282	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: N s funding agreement.	ot ready to ad with	nin 6 months. CC	ON funds moved from	om FFY 16/17 to B	eyond. Subject to	High Cost Policy:	Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Rei	mb. Rate: 88.53%		015 Rachel Carpente mber 2015 Survey.	er: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	quested in	Total:	
4282	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
	mb. Rate: 88,53%	2/0/20	15 Chien Wu: New a	nalication Evhibit	CA accepted on	Manah 0, 2015				Total:	20,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

•	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON						343,750			343,750
Total	75,000		9,000			343,750			427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968			304,322			378,687
Local Match	8,603		1,032			39,428		0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000			343,750			427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000		_	_		_	84,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	PE	-7,968		7,968						
	Local Match		-1,032		1,032						
Fed. Reir	nb. Rate: 88.53%	1	0/11/2022 DLA-Admin:	PE funds moved from	om FFY 20/21 to 23/24.	PE did not	obligate in FFY 20/2	1.		Total:	
3617	HBP	PE	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reir	nb. Rate: 88.53%	6	3/29/2021 Linda Newton:	Revised PE in FF	Y 20/21 to match LAPG	6- D dated 6	6/22/2021.			Total:	-11,000
3617	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	9	0/17/2022 DLA-Admin: 6/17/2020 Jae-Myung Le 6/8/2023 DLA-Admin: Fu he current FTIP cycle.	e: Ready to Advert	ise. PE funds moved fr			•	•	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	to	/22/2019 DLA-Admin FFY 21/22, per LAPG is does not impact fu	G Ch. 6. 8/8/2023 DL	-A-Admin: Fundlin						
3617	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	7/2	19/2019 Jae-Myung L 27/2021 DLA-Admin: e current FTIP cycle.							Total: s in	
3617	HBP	PE									
Fed. Reim	Local Match nb. Rate: 88.53%	9/2 Su	0/22/2019 DLA-Admin 24/2018 Jae-Myung L Irvey. 7/27/2021 DLA nds in the current FTII	ee: NEARLY Ready -Admin: Fundline ze	to Advertise. PE						
3617	HBP	PE	17,706								17,706
- •											
	Local Match		2,294								2,294
	Local Match nb. Rate: 88.53%		/ 1/18/2018 DLA-Admin							Total:	
			,							Total:	2,294
ed. Rein	nb. Rate: 88.53%	9/	/18/2018 DLA-Admin 15/2017 Jae-Myung L							Total:	2,294
ed. Rein	nb. Rate: 88.53% HBP	9/ <sup>2</sup> PE	/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398	ee: Per 2017 HBP s	survey					Total:	2,294 20,000 66,398
ed. Rein	nb. Rate: 88.53%  HBP  Local Match	9/ <sup>-</sup> PE 9/9	1/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603	ee: Per 2017 HBP s	survey	24/25	25/26	26/27	27/28		2,294 20,000 66,398 8,603
ed. Rein	HBP Local Match nb. Rate: 88.53%	9/ <sup>2</sup> PE 9/9	1/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton:	ee: Per 2017 HBP s	survey	24/25	25/26	26/27 304,322	27/28	Total:	2,294 20,000 66,398 8,603 75,000
Fed. Rein	HBP Local Match nb. Rate: 88.53%	9/ <sup>2</sup> PE 9/9	0/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton: Prior	ee: Per 2017 HBP s	survey	24/25	25/26		27/28	Total:	2,294 20,000 66,398 8,603 75,000 Total 304,322
Fed. Rein	HBP Local Match nb. Rate: 88.53%	9/- PE 9/- 9/- y:	9/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton: Prior d \$	ee: Per 2017 HBP s	survey	24/25	25/26	304,322	27/28	Total:	2,294 20,000 66,398 8,603 75,000
Fed. Rein	HBP Local Match nb. Rate: 88.53%	9)/ PE 9/9 y: Fe Local Ma	9/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton: Prior d \$ tch	ee: Per 2017 HBP s	survey	24/25	25/26	304,322	27/28	Total:	2,294 20,000 66,398 8,603 75,000 Total 304,322
ed. Rein	HBP Local Match nb. Rate: 88.53%	9/s PE 9/s y: Fe Local Ma SSRP Bo Local J	9/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton: Prior d \$ tch	ee: Per 2017 HBP s	survey	24/25	25/26	304,322	27/28	Total:	2,294 20,000 66,398 8,603 75,000 Total 304,322
Fed. Rein	HBP Local Match nb. Rate: 88.53%	9/s PE 9/s y: Fe Local Ma SSRP Bo Local J	9/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton: Prior d \$ tch	ee: Per 2017 HBP s	survey	24/25	25/26	304,322 39,428	27/28	Total:	2,294 20,000 66,398 8,603 75,000 Total 304,322 39,428
Fed. Rein	HBP Local Match nb. Rate: 88.53%  CON Summar	9/s PE 9/s y: Fe Local Ma SSRP Bo Local J	9/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton: Prior d \$ tch ond AC	ee: Per 2017 HBP s	survey	24/25	25/26	304,322 39,428	27/28	Total:	2,294 20,000 66,398 8,603 75,000 Total 304,322 39,428
Fed. Rein	HBP Local Match nb. Rate: 88.53%  CON Summary  L	9/s PE 9/s y: Fe: Local Ma SSRP Bo Local To	9/18/2018 DLA-Admin 15/2017 Jae-Myung L 66,398 8,603 9/2010 Linda Newton: Prior d \$ tch ond AC	ee: Per 2017 HBP s  New eligible projec	23/24			304,322 39,428 343,750		Total:  Beyond  0	2,294 20,000 66,398 8,603 75,000 Total 304,322 39,428

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON			-304,322		304,322				
	Local Match				-39,428		39,428				
ed. Rei	mb. Rate: 88.53%		23 DLA-Admin: F to FFY 25/26, per	•	CON funds moved	d from FFY 23/24 t	o 25/26. Deli	ery failure of phase in	22/23. Push	Total:	
3617	HBP	CON		-304,322	304,322						
	Local Match			-39,428	39,428						
ed. Rei	mb. Rate: 88.53%	9/14/20	23 Xi Zhang: Rea	ady to Advertise. CO	ON funds moved fr	om FFY 22/23 to 2	23/24. As req	uested in 2023 HBP Ar	nnual Status.	Total:	
3617	HBP	CON		304,322		-304,322					
	Local Match			39,428		-39,428					
ed. Rei	mb. Rate: 88.53%			und line failed to de Ready to Advertise.		ed from FFY 24/25	to 22/23. As	requested in 2022 HBI	P Annual Status.	Total:	
3617	HBP	CON			-304,322	304,322					
	Local Match				-39,428	39,428					
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program thi			to 24/25. Act	ion taken to financially	constrain the FTIP	Total:	
3617	HBP	CON		-304,322	304,322						
	Local Match			-39,428	39,428						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program thi			to 23/24. Act	ion taken to financially	constrain the FTIP	Total:	
3617	HBP	CON	-304,322	304,322							
	Local Match		-39,428	39,428							
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program thi			to 22/23. Act	ion taken to financially	constrain the FTIP	Total:	
3617	HBP	CON	304,322							-304,322	
	Local Match		39,428							-39,428	
ed. Rei	mb. Rate: 88.53%	10/18/2	021 DLA-Admin:	Ready to Advertise	CON funds moved	d from Beyond to F	FFY 21/22, as	requested in 2021 ann	ual status.	Total:	
3617	Local AC (HBP)	CON	-304,322							304,322	
	Local Match		-39,428							39,428	
ed. Rei	mb. Rate: 88.53%	10/18/2	021 DLA-Admin:	Remove AC from C	ON, project did no	t go forward utilizii	ng AC.			Total:	
3617	HBP	CON								-154,264	-154,264
	Local Match									-19,986	-19,986
ed. Rei	mb. Rate: 88.53%	6/29/20	21 Linda Newton:	Revised CON in Be	eyond to match LA	NPG 6-D dated 6/2	2/2021.			Total:	-174,250
3617	Local AC (HBP)	CON	304,322							-304,322	
	Local Match		39,428							-39,428	
ed. Rei	mb. Rate: 88.53%	6/28/20	21 Linda Newton:	Local agency requ	ested AC for CON	in FFY 20/21. Rev	vised CON AC	to match LAPG 6-D d	ated 6/22/2021.	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON			-458,585					458,585	
	Local Match				-59,415					59,415	
ed. Reir	mb. Rate: 88.53%			•	CON funds moved is project in year sh		to Beyond. Action	taken to financial	ly constrain the FTIP	Total:	
3617	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
ed. Reir	nb. Rate: 88.53%				CON funds moved is project in year sh		to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3617	HBP	CON	-458,585	458,585							
	Local Match		-59,415	59,415							
ed. Reir	nb. Rate: 88.53%				CON funds moved is project in year sh		to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be m	nade to program th	CON funds moved is project in year shadon This does not impa	nown. 8/8/2023 I	DLA-Admin: Fundl	•	constrain the FTIP e to FTIP cycle	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be m	nade to program th	. CON funds move is project in year sh This does not imp	nown. 8/8/2023 I	DLA-Admin: Fundl		y constrain the FTIP e to FTIP cycle	Total:	
3617	HBP	CON	458,585		<u> </u>		-			-458,585	
	Local Match		59,415							-59,415	
ed. Reir	mb. Rate: 88.53%	9/19/201	l9 Jae-Myung Lee	: Ready to Adverti	se. CON funds mo	oved from FFY B	eyond to 19/20. As	s requested in Sep	otember 2019 Survey.	Total:	
3617	HBP	CON	-458,585							458,585	
	Local Match		-59,415							59,415	
ed. Reir	mb. Rate: 88.53%				dvertise. CON fun		FY 21/22 to Beyor	nd. Action taken to	o financially constrain	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attemp	t will be made to p	dvertise. CON fun rogram this project 7/28. This does no	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero	inancially constrain ed out due to FTIP	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attemp	t will be made to p	Advertise. CON furogram this project 7/28. This does no	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero	financially constrained out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3617	HBP	CON	458,585							-216,279	242,307
	Local Match		59,415							-28,021	31,393
ed. Rei	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP St	urvey					Total:	273,700
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: Note the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3617	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	17 DLA-Admin: Non the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	17 DLA-Admin: Non the FTIP (PUSH).  cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	17 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	9/12/201 2017 Su		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	I to 18/19. As requ	ested in September	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No. 16 DLA-Admin	ot ready to ad with Attempt will be n				eyond. Action tak	en to financially	Total:	

D	istrict: 04	County: S	San Mateo								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rein	nb. Rate: 88.53%	9/19/2016 2016 Sur	, ,	: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Rein	nb. Rate: 88.53%			lot ready to ad with ).  Attempt will be r				eyond. Action tak	en to financially	Total:	
3617	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with ).   Attempt will be r 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%		nin: Fundline zero	ready to ad within bed out due to FTIF				•	y agency 8/25/2019 ct funds in the	Total:	

	District: 04	County: S		22/22	22/24	24/25	25/26	26/27	27/20	Dayand	T- ( )
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Adm		RLY Ready to Advocate out due to FTIF					• ,	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3617	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	nb. Rate: 88.53%		4 Rachel Carpent er 2014 Survey.	er: Not ready to ac	I within 6 months.	CON funds mov	ed from FFY Beyo	nd to 14/15. As re	quested in	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with  Attempt will be n  16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON									
D-:-	Local Match	4440/00	40 51 4 4 1 1 4				FF)/ 40/44 / 4	4/4E A ()			
eu. Reii	nb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	ndline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	9/19/201 Survey.	3 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 13	3/14. As requested	l in September 2013	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	nb. Rate: 88.53%		12 DLA-Admin: N n the FTIP (PUSH)	,	nin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH)	). Attempt will be r	made to program	N funds moved fro this project in year s does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	nb. Rate: 88.53%	8/30/201 Survey.	2 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 12	2/13. As requested	l in September 2012	Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
	nb. Rate: 88.53%	10/20/20									

	District: 04	County: S									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program th	nis project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program th	nis project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program th	nis project in year	m FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3617	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Survey. 8		lmin: Fundline zei			FFY 11/12 to 12/13 a: 2012/13-17/18 to		September 2011 This does not impact	Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	10/4/2011 Survey.	Xi Zhang: NEAF	RLY Ready to Adv	ertise. CON funds	moved from FFY	Beyond to 11/12.	As requested in S	September 2011	Total:	
0047	HBP	CON	-216,279							216,279	
361/			00.004								
361/	Local Match		-28,021							28,021	
	Local Match mb. Rate: 88.53%		-,-	•	nin 6 months. CON	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	28,021 Total:	
3617 Fed. Rein 3617			0 DLA-Admin: N	•	nin 6 months. CON	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially		
ed. Reir	mb. Rate: 88.53%	CON  11/10/201 constrain	0 DLA-Admin: N the FTIP (PUSH) 0 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY 12/13 to 13	:/14. Action taken DLA-Admin: Fur	·		
ed. Reir	mb. Rate: 88.53%  HBP  Local Match	CON  11/10/201 constrain	0 DLA-Admin: N the FTIP (PUSH) 0 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	nin 6 months. CON	N funds moved fro	om FFY 12/13 to 13 shown. 8/21/2015	:/14. Action taken DLA-Admin: Fur	to financially	Total:	216,279
ed. Reir 3617 ed. Reir	Mb. Rate: 88.53%  HBP  Local Match  mb. Rate: 88.53%	constrain CON  11/10/201 constrain to FTIP cy	0 DLA-Admin: N the FTIP (PUSH) 0 DLA-Admin: N the FTIP (PUSH) cole migration: 20	ot ready to ad with	nin 6 months. CON	N funds moved fro	om FFY 12/13 to 13 shown. 8/21/2015	:/14. Action taken DLA-Admin: Fur	to financially	Total:	216,279 28,021

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON						343,750			343,750
Total	75,000		9,000			343,750			427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968			304,322			378,687
Local Match	8,603		1,032			39,428		0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000			343,750			427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	PE	-7,968		7,968						
	Local Match		-1,032		1,032						
Fed. Reir	mb. Rate: 88.53%	10	0/11/2022 DLA-Admin: PE	funds moved fro	om FFY 20/21 to 23	/24. PE did not o	obligate in FFY 20/2	21.		Total:	
3618	НВР	PE	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reir	mb. Rate: 88.53%	6/	/29/2021 Linda Newton: Re	vised FFY 20/2	1 PE funding to mat	ch LAPG 6-D da	ted 6/22/2021.			Total:	-11,000
3618	НВР	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	9/	0/17/2022 DLA-Admin: Fur /17/2020 Jae-Myung Lee: F /8/2023 DLA-Admin: Fundli	Ready to Adverti	se. PE funds move				•	Total:	

the current FTIP cycle.

	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%		to FFY 21/22	, per LAPG C		A-Admin: Fundline		o 21/22. Delivery f o FTIP cycle migra				
3618	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%			_A-Admin: Fu				9 to 19/20. As requested to 2020/21			Total: s in	
3618	HBP	PE										
ed. Rein	Local Match nb. Rate: 88.53%		9/24/2018 Ja Survey. 7/27	e-Myung Lee:	dmin: Fundline ze	to Advertise. PE f		FFY 17/18 to 18/19: 2018/19-23/24 to				
3618	HBP	PE		17,706								17,706
	Local Match											
				2,294								2,294
ed. Rein	nb. Rate: 88.53%			)LA-Admin: F	und line failed to c						Total:	2,294
				)LA-Admin: F							Total:	
ed. Rein 3618	nb. Rate: 88.53%			DLA-Admin: F e-Myung Lee:							Total:	20,000
3618	nb. Rate: 88.53% HBP	PE	9/15/2017 Ja	DLA-Admin: Fine-Myung Lee: 66,398 8,603		urvey					Total:	20,000
3618	nb. Rate: 88.53%  HBP  Local Match	PE	9/15/2017 Ja	DLA-Admin: Fine-Myung Lee: 66,398 8,603	Per 2017 HBP s	urvey	24/25	25/26	26/27	27/28		20,000 66,398 8,603
3618	HBP Local Match nb. Rate: 88.53%	PE y:	9/15/2017 Ja	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	urvey	24/25	25/26	26/27 304,322	27/28	Total:	20,000 66,398 8,603 75,000
3618	HBP Local Match nb. Rate: 88.53%  CON Summar	PE y:	9/15/2017 Ja 9/9/2010 Lind Fed \$	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	urvey	24/25	25/26		27/28	Total:	20,000 66,398 8,603 75,000
3618	HBP Local Match nb. Rate: 88.53%  CON Summar	PE y:	9/15/2017 Ja 9/9/2010 Lind Fed \$	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	urvey	24/25	25/26	304,322	27/28	Total:	20,000 66,398 8,603 75,000 Total 304,322
3618	HBP Local Match nb. Rate: 88.53%  CON Summar	PE  y:  Local N  SSRP	9/15/2017 Ja 9/9/2010 Lind Fed \$	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	urvey	24/25	25/26	304,322	27/28	Total:	20,000 66,398 8,603 75,000 Total 304,322
3618	HBP Local Match nb. Rate: 88.53%  CON Summar	PE  y:  Local N  SSRP	9/9/2010 Lind Fed \$ Match Bond	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	urvey	24/25	25/26	304,322	27/28	Total:	20,000 66,398 8,603 75,000 Total 304,322
3618 Fed. Rein	HBP Local Match nb. Rate: 88.53%  CON Summar	PE  y:  Local N  SSRP	9/9/2010 Line  9/9/2010 Line  Fed \$  Match  Bond  al AC	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	urvey	24/25	25/26	304,322 39,428	27/28	Total:	20,000 66,398 8,603 75,000 Total 304,322 39,428
3618 Fed. Rein	HBP Local Match nb. Rate: 88.53%  CON Summar	PE  y:  Local N  SSRP	9/9/2010 Lind  9/9/2010 Lind  Fed \$ Match  Bond  al AC  Total	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	urvey	24/25	25/26	304,322 39,428	27/28	Total:	20,000 66,398 8,603 75,000 Total 304,322 39,428
3618 Fed. Rein	HBP Local Match nb. Rate: 88.53%  CON Summar  L	y: Local N SSRP Loc	9/9/2010 Lind  9/9/2010 Lind  Fed \$ Match  Bond  al AC  Total	DLA-Admin: F e-Myung Lee: 66,398 8,603 da Newton: N	ew eligible project	23/24			304,322 39,428 343,750		Total:  Beyond  0	20,000 66,398 8,603 75,000 Total 304,322 39,428

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON			-304,322		304,322				•
	Local Match				-39,428		39,428				
ed. Reir	mb. Rate: 88.53%		1/28/2023 DLA-Admin: Reunding to FFY 25/26, per L	•	CON funds moved	from FFY 23/24	to 25/26. Delivery	failure of phase in	22/23. Push	Total:	
3618	HBP	CON		-304,322	304,322						
	Local Match			-39,428	39,428						
ed. Reir	mb. Rate: 88.53%	9	/14/2023 Xi Zhang: Read	ly to Advertise. CC	N funds moved fr	om FFY 22/23 to	23/24. As requeste	ed in 2023 HBP Ar	nnual Status.	Total:	
3618	HBP	CON	-304,322	304,322							
	Local Match		-39,428	39,428							
ed. Reir	mb. Rate: 88.53%	1	/28/2023 DLA-Admin: Fu 0/27/2021 DLA-Admin: R PUSH). Attempt will be m	leady to Advertise.	CON funds move		2 to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3618	HBP	CON	304,322							-304,322	
	Local Match		39,428							-39,428	
ed. Reir	mb. Rate: 88.53%	1	0/18/2021 DLA-Admin: R	leady to Advertise (	CON funds moved	from Beyond to I	FFY 21/22, as requ	ested in 2021 ann	ual status.	Total:	
3618	Local AC (HBP)	CON	-304,322							304,322	
	Local Match		-39,428							39,428	
ed. Reir	mb. Rate: 88.53%	1	0/18/2021 DLA-Admin: R	Remove AC from CC	ON, project did no	t go forward utilizi	ng AC.			Total:	
3618	HBP	CON								-154,264	-154,264
	Local Match									-19,986	-19,986
ed. Reir	mb. Rate: 88.53%	6	i/29/2021 Linda Newton: I	Revised CON in Be	eyond to match LA	APG 6-D dated 6/2	2/2021.			Total:	-174,250
3618	Local AC (HBP)	CON	304,322							-304,322	
	Local Match		39,428							-39,428	
ed. Reir	mb. Rate: 88.53%	6	/28/2021 Linda Newton:	Local agency requ	ested AC for CON	l in FFY 20/21. R	evised AC to matcl	n LAPG 6-D dated	6/22/2021.	Total:	
3618	HBP	CON			-458,585					458,585	
	Local Match				-59,415					59,415	
ed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Admin: Re PUSH). Attempt will be m				to Beyond. Action	taken to financially	y constrain the FTIP	Total:	
3618	HBP	CON	·	-458,585	458,585						
	Local Match			-59,415	59,415						
ed. Reir	mb. Rate: 88.53%		1/5/2020 DLA-Admin: Re PUSH). Attempt will be m	•			to 23/24. Action ta	ken to financially o	constrain the FTIP	Total:	
3618	HBP	CON	-458,585	458,585	· · ·						
	Local Match		-59,415	59,415							
ed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: Re PUSH). Attempt will be m	eady to Advertise. (			to 22/23. Action ta	ken to financially o	constrain the FTIP	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	0 DLA-Admin: Rea Attempt will be ma n: 2020/21-25/26 to	ade to program thi	s project in year s	hown. 8/8/2023 [	DLA-Admin: Fundl	•		Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	119 DLA-Admin: Re Attempt will be man: 2020/21-25/26 to	ade to program thi	s project in year s	hown. 8/8/2023 [	DLA-Admin: Fundl		constrain the FTIP to FTIP cycle	Total:	
3618	HBP	CON	458,585							-458,585	
	Local Match		59,415							-59,415	
ed. Reir	nb. Rate: 88.53%	9/19/201	9 Jae-Myung Lee:	Ready to Adverti	se. CON funds m	oved from FFY Be	eyond to 19/20. As	requested in Sep	tember 2019 Survey.	Total:	
3618	HBP	CON	-458,585							458,585	
	Local Match		-59,415							59,415	
ed. Reir	nb. Rate: 88.53%		9 DLA-Admin: NE	•			FY 21/22 to Beyor	d. Action taken to	financially constrain	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	9 DLA-Admin: NE (PUSH). Attempt gration: 2020/21-29	will be made to pr	ogram this project	in year shown. 8	8/8/2023 DLA-Adm	n: Fundline zeroe	nancially constrained out due to FTIP	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	118 DLA-Admin: NI (PUSH). Attempt gration: 2020/21-2	will be made to pr	ogram this project	in year shown. 8	8/8/2023 DLA-Adm	n: Fundline zeroe	financially constrained out due to FTIP	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this project	in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3618	HBP	CON	458,585							-216,279	242,307
	Local Match		59,415							-28,021	31,393
ed. Reir	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	273,700
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%		117 DLA-Admin: No	•	nin 6 months. CON			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH	Not ready to ad with ). Attempt will be r 020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH	Not ready to ad with ). Attempt will be r 020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH	Not ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	9/12/2017 2017 Surv		: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be r				eyond. Action tak	en to financially	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH	Not ready to ad with ).   Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH	Not ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	9/19/2016 2016 Surv		: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON	-216,279							216,279	
00.0	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adm				funds moved from : 2016/17-21/22 to			by agency 8/25/2019 act funds in the	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adm				ds moved from FF : 2016/17-21/22 to				Total:	
3618	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec		/25/2019 DLA-Adr	nin: Fundline zero	financially constrain oed out due to FTIP	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	ct in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Кооро											Total
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rei	mb. Rate: 88.53%		4 Rachel Carpente per 2014 Survey.	er: Not ready to ac	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3618	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/14/20	13 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 16/17 to 17	7/18. Action taken	to financially	Total:	
			n the FTIP (PUSH) cycle migration: 20						ndline zeroed out due	rotal.	
3618	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N							Total:	
			n the FTIP (PUSH) cycle migration: 20						ndline zeroed out due		
3618	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: N							Total:	
			n the FTIP (PUSH) cycle migration:  20						ndline zeroed out due		
3618	HBP	CON	Sycie migration. 20	714/13-19/20 to 20	10/17-21/22. 1111	s does not impact	idilas ili tile carren	it FTIF Cycle.			
3010	Local Match	0011									
ed. Rei	mb. Rate: 88.53%	11/13/20	013 DLA-Admin: N	ot ready to ad with	in 6 months CO	N funds moved fro	om FFY 13/14 to 14	1/15 Action taken	to financially	<u> </u>	
	1 (4.00.00.00 /0								ndline zeroed out due	Total:	
			cycle migration: 20								
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Rei	mb. Rate: 88.53%	9/19/201 Survey.	3 Chien Wu: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 13/	/14. As requested	I in September 2013	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
<sup>:</sup> ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
ed. Reir	mb. Rate: 88.53%	8/30/2012 Survey.	Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 12	2/13. As requested	l in September 2012	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3618	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3618	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 04	County: Sa	ın Mateo								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	Survey. 8/		min: Fundline zer				<ol> <li>As requested in to 2014/15-19/20.</li> </ol>	September 2011 This does not impact	Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Rein	nb. Rate: 88.53%	10/4/2011 Survey.	Xi Zhang: NEAF	RLY Ready to Adv	ertise. CON fund	s moved from FFY	Beyond to 11/12.	As requested in S	September 2011	Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3618	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain t	ne FTIP (PUSH).	Attempt will be n	nade to program t		shown. 8/21/2015		to financially dline zeroed out due	Total:	
3618	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
Fed. Rein	nb. Rate: 88.53%	9/9/2010 L	inda Newton: Ne	ew eligible project.						Total:	244,300

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON							6,880,800		6,880,800
Total	1,232,539						6,880,800		8,113,339
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167						6,091,572		7,182,739
Local Match	141,372						789,228		930,600
LSSRP Bond									
Local AC									
Total	1,232,539						6,880,800		8,113,339
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8 Jae-Myung Lee: -23/24 to 2020/21-2					ut due to FTIP cy	cle migration:	Total:	
3428	HBP	PE	351,770								351,770
	Local Match		45,576								45,576
Fed. Reir	mb. Rate: 88.53%	4/4/2017	′ Jae-Myung Lee:  F	Per approved Exh	ibit 6-A for replace	ement project 5102	2(049) (04/04/2017	<b>'</b> )		Total:	397,346
3428	HBP	PE	121,346								121,346
	Local Match		15,722								15,722
Fed. Reir	mb. Rate: 88.53%	9/19/201	6 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	137,068

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	PE	-121,429								-121,429
	Local Match		-15,732								-15,732
ed. Rei	mb. Rate: 88.53%	4/25/2014	Chien Wu: Revi	se to reflect as ap	proved in Exhibit 6	D dated 3/27/14.				Total:	-137,161
3428	HBP	PE	473,889								473,889
	Local Match		61,397								61,397
ed. Rei	mb. Rate: 88.53%	8/30/2013	Chien Wu: As re	equested in HBP 2	2013 survey.					Total:	535,286
3428	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
ed. Rei	mb. Rate: 88.53%	1/9/2012 (	Chien Wu: Revise	e to reflect approv	ed Exhibit 6-D.					Total:	-75,000
3428	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Rei	mb. Rate: 88.53%	10/3/2011	Xi Zhang: 2011	HBP survey Not re	eady to ad within 6	months				Total:	225,000
3428	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
ed. Rei	mb. Rate: 88.53%	8/5/2010 (	Chien Wu: Updat	e project status ar	nd cost.					Total:	68,000
	Local Match										
ed. Rei	mb. Rate: 88.53%					•		•	_A-Admin: Fundline	Total:	
		zeroed ou	t due to FTIP cyc		n FFY 8/9 to 9/10. 3/9-13/14 to 2010/	•		•		Total:	72.595
3428	mb. Rate: 88.53%  HBP  Local Match					•		•		Total:	72,595 9,405
3428	НВР	zeroed ou	t due to FTIP cyc 72,595 9,405		3/9-13/14 to 2010/	•		•		Total:	72,595 9,405 82,000
3428	HBP Local Match	zeroed ou PE 10/22/200	t due to FTIP cyc 72,595 9,405	le migration: 2008	3/9-13/14 to 2010/	•		•		Total.	9,405
3428	HBP Local Match mb. Rate: 88.53%	zeroed ou PE 10/22/200	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fun	ds in the current F	TIP cycle.	Total:	9,405 82,000 Total
3428	HBP Local Match mb. Rate: 88.53%	zeroed ou PE 10/22/200 : Fed \$	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fun	ds in the current F	27/28 6,091,572	Total:	9,405 82,000 Total 6,091,57
3428	HBP Local Match mb. Rate: 88.53% CON Summary	zeroed ou PE 10/22/200	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fun	ds in the current F	TIP cycle.	Total:	9,405 82,000 Total 6,091,57
3428	HBP Local Match mb. Rate: 88.53% CON Summary	zeroed ou PE 10/22/200 : Fed \$ .ocal Match	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fun	ds in the current F	27/28 6,091,572	Total:	9,405 82,000 Total 6,091,57
3428	HBP Local Match mb. Rate: 88.53% CON Summary	zeroed ou PE 10/22/200 : Fed \$ .ocal Match SSRP Bond	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fun	ds in the current F	27/28 6,091,572	Total:	9,405 82,000 Total 6,091,57 789,22
3428 Fed. Rei	HBP Local Match mb. Rate: 88.53% CON Summary	zeroed ou PE 10/22/200 : Fed \$ cocal Match SSRP Bond Local AC	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fun	ds in the current F	27/28 6,091,572 789,228	Total:	9,405
3428 Fed. Rei	HBP Local Match mb. Rate: 88.53%  CON Summary  L	zeroed ou PE 10/22/200 : Fed \$ cocal Match SSRP Bond Local AC	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	le migration: 2008	3/9-13/14 to 2010/	11-15/16. This do	es not impact fun	ds in the current F	27/28 6,091,572 789,228	Total:	9,405 82,000 Total 6,091,57 789,22
3428 Fed. Rei	HBP Local Match mb. Rate: 88.53%  CON Summary  L LS  Funding Details:	zeroed ou PE 10/22/200 : Fed \$ .ocal Match SSRP Bond Local AC Total	t due to FTIP cyc 72,595 9,405 8 Shannon Micoc	th: new project	23/24	24/25	es not impact fun	26/27	27/28 6,091,572 789,228 6,880,800	Total:  Beyond	9,405 82,000 Total 6,091,57 789,22

	District: 04	County: Sa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		FIIOI	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	Total
3428	HBP	CON					-6,091,572	6,091,572			
	Local Match						-789,228	789,228			
ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				6/27. Action taken	to financially	Total:	
3428	HBP	CON				-6,091,572	6,091,572				
	Local Match					-789,228	789,228				
ed. Reii	mb. Rate: 88.53%	9/27/2024	DLA-Admin: No	t ready to ad withi	n 6 months. CON	I funds moved from	n FFY 24/25 to 25	5/26. As requested	in 2024 HBP Ann	iual Total:	
3428	HBP	CON				1,567,689					1,567,689
	Local Match					203,111					203,111
ed. Rei	mb. Rate: 88.53%	2/9/2024 Ka	aren Nguyen: F	undline revised pe	r LAPG 6-D date	d 3/22/2023.				Total:	1,770,800
3428	HBP	CON				4,523,883				-4,523,883	
	Local Match					586,117				-586,117	
ed. Rei	mb. Rate: 88.53%	9/19/2023 H Annual Stat		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 24/25. As requ	uested in 2023 HB	P Total:	
3428	HBP	CON					-4,523,883			4,523,883	
	Local Match						-586,117			586,117	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with  . Attempt will be n				Beyond. Action take	en to financially	Total:	
3428	HBP	CON				-4,523,883	4,523,883				
	Local Match					-586,117	586,117				
ed. Rei	mb. Rate: 88.53%			lot ready to ad with  . Attempt will be n				25/26. Action taken	to financially	Total:	
3428	HBP	CON				4,523,883				-4,523,883	
	Local Match					586,117				-586,117	
ed. Rei	mb. Rate: 88.53%	9/12/2022 N 2022 Status		: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 24/25. As requ	uested in August	Total:	
3428	HBP	CON					-4,523,883			4,523,883	
	Local Match						-586,117			586,117	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with  . Attempt will be n				Beyond. Action take	en to financially	Total:	
3428	НВР	CON				-4,523,883	4,523,883				
	Local Match					-586,117	586,117				
ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				25/26. Action taken	to financially	Total:	

D	istrict: 04	County:	San Mateo								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP Local Match	CON			-4,523,883 -586,117	4,523,883 586,117					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		l/25. Action taker	to financially	Total:	
3428	HBP	CON			4,523,883					-4,523,883	
	Local Match				586,117					-586,117	
ed. Reir	mb. Rate: 88.53%	9/19/202 2021 St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3428	HBP	CON			-4,523,883					4,523,883	
	Local Match				-586,117					586,117	
Fed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year		ond. Action take	n to financially	Total:	
3428	HBP	CON		-4,523,883	4,523,883						
	Local Match			-586,117	586,117						
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year		24. Action taken	to financially	Total:	
3428	HBP	CON	-4,523,883	4,523,883							
	Local Match		-586,117	586,117							
ed. Reir	mb. Rate: 88.53%			•		N funds moved fron this project in year		23. Action taken	to financially	Total:	
3428	HBP	CON	4,523,883							-3,249,051	1,274,832
	Local Match		586,117							-420,949	165,168
ed. Reir	mb. Rate: 88.53%	9/18/202 2020 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	1,440,000
3428	HBP	CON			-3,249,051					3,249,051	
	Local Match				-420,949					420,949	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3428	HBP	CON		-3,249,051	3,249,051						
	Local Match			-420,949	420,949						
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year		3/24. Action taker	n to financially	Total:	
3428	HBP	CON	-3,249,051	3,249,051							
	Local Match		-420,949	420,949							
<sup>:</sup> ed. Reir	mb. Rate: 88.53%			lot ready to ad wit		ON funds moved fro this project in year		2/23. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>											Total
3428	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N							Total:	
			in the FTIP (PUSH) cycle migration: 20						dline zeroed out due		
2420	HBP	CON		720/21-23/20 to 20	722/23-27/20. THIS	s does not impact	idias ili tile carren	ti ili cycle.		2 240 051	
3428	Local Match	CON	3,249,051 420,949							-3,249,051 -420,949	
End Poi		0/40/00	,	Nistas adata ada		20N 6 1	f FFV D 1	t = 00/04		· —	
-ea. Reii	mb. Rate: 88.53%	9/19/20 2019 St	, ,	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3428	HBP	CON	-3,249,051							3,249,051	
	Local Match		-420,949							420,949	
Fed. Reii	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3428	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/25/2	018 DLA-Admin: N	ot ready to ad witl	nin 6 months. CO	N funds moved fro	om FFY 20/21 to 21	/22. Action taker	to financially	Total:	
			in the FTIP (PUSH) cycle migration: 20						dline zeroed out due	Total.	
3428	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/25/2	018 DLA-Admin: N	ot ready to ad witl	nin 6 months. CO	N funds moved fro	om FFY 19/20 to 20	/21. Action taker	to financially	Total:	
									dline zeroed out due	. 5 15.11	
			cycle migration: 20	)20/21-25/26 to 20	)22/23-27/28. This	s does not impact	funds in the curren	t FTIP cycle.			
3428	HBP	CON	3,249,051							-3,249,051	
	Local Match		420,949							-420,949	
Fed. Reii	mb. Rate: 88.53%	9/24/20 2018 St	, ,	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3428	HBP	CON								761,358	761,358
	Local Match									98,642	98,642
Fed. Rei	mb. Rate: 88.53%	4/4/201	7 Jae-Myung Lee:	Per approved Exh	ibit 6-A for replace	ement project 510	2(049) (04/04/2017	)		Total:	860,000
3428	HBP	CON								1,000,389	1,000,389
	Local Match									129,611	129,611
Fed. Rei	mb. Rate: 88.53%	9/19/20	16 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	1,130,000
3428	HBP	CON	-1,487,304							1,487,304	
-	Local Match	-	-192,696							192,696	
	Lucai Materi										

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3428	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	l DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3428	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
ed. Reir	mb. Rate: 88.53%		Rachel Carpenter 2015 Survey.	er: Not ready to ac	I within 6 months	. CON funds move	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3428	HBP	CON	-1,487,304							1,487,304	
	Local Match		-192,696							192,696	
ed. Reir	nb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3428	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3428	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
ed. Reir	nb. Rate: 88.53%					funds moved from habilitation to repla		/15. As requested	by Exhibit 6D dated	Total:	

	District: 04	County:	San Mateo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Rei	mb. Rate: 88.53%	4/25/2	014 Chien Wu: Revis	e to reflect as ap	proved in Exhibit 6	6D dated 3/27/14.				Total:	-120,000
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3428	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No						n to financially ndline zeroed out due	Total:	
			cycle migration: 20						idilile Zeroed out due		
3428	HBP	CON	•			•		·			
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No							Total:	
			ain the FTIP (PUSH). P cycle migration:  20						ndline zeroed out due		
3428	HBP	CON	cycle migration. 20	10/17-21/22 10 2	010/19-23/24. 111	s does not impact	idilds in the currer	iti ili cycle.			
3420	Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No						n to financially ndline zeroed out due	Total:	
			cycle migration: 20						20.000 001 000		
3428	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
Fed. Rei	mb. Rate: 88.53%	8/30/20 Survey	013 Chien Wu: Not r /.	eady to ad withir	6 months. CON	funds moved from	FFY Beyond to 14	/15. As requested	d in September 2013	Total:	
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	,	hin 6 months. CC	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3428	HBP	CON								·	·
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra		Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
		to FTIF	cycle migration: 20	14/15-19/20 to 2	016/17-21/22. Thi	s does not impact	funds in the currer	nt FTIP cycle.			

	District: 04	County: Sa	an Mateo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
Fed. Reir	mb. Rate: 88.53%	8/28/2012 Survey.	Chien Wu: Not re	eady to ad within	6 months. CON for	unds moved from	FFY Beyond to 13/	14. As requested	in September 2012	Total:	
3428	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	1/9/2012 C	Chien Wu: Revise	to reflect approv	ed Exhibit 6-D.					Total:	300,000
3428	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl		om FFY 15/16 to Be shown.	yond. Action tak	en to financially	Total:	
3428	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be i	made to program tl	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3428	HBP	CON	1,327,950							-663,975	663,975
	Local Match		172,050							-86,025	86,025
Fed. Reir	mb. Rate: 88.53%	10/3/2011	Xi Zhang: 2011 F	HBP Survey. Not	ready to ad within	6 months				Total:	750,000
3428	HBP	CON	-663,975							663,975	
	Local Match		-86,025							86,025	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: No the FTIP (PUSH).	t ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	

	istrict: 04	County:	San Mateo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428 Fed. Reii	HBP Local Match mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3428	HBP Local Match	CON	cycle migration. 20	12/13-17/10 to 2	014/13-19/20. 111	is does not impac	t funds in the curren	it i Tir Cycle.			
Fed. Reir	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in yea	r shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3428	HBP	CON	663,975							-279,755	384,220
	Local Match		86,025							-36,245	49,780
Fed. Reir	mb. Rate: 88.53%	8/5/2010	0 Chien Wu: Update	e project status a	and cost.					Total:	434,000
3428	HBP Local Match	CON	-279,755 -36,245							279,755 36,245	
Fed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Not rin the FTIP (PUSH).					ond. Action taker	to financially	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No						DLA-Admin: Fundline FTIP cycle.	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No						DLA-Admin: Fundline FTIP cycle.	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No	•					DLA-Admin: Fundline FTIP cycle.	Total:	
3428	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 Chien Wu: COI e zeroed out due to						3 DLA-Admin: e current FTIP cycle.	Total:	
3428	HBP Local Match	CON	279,755 36,245								279,755 36,245
Fed. Rein	mb. Rate: 88.53%	10/22/20	008 Shannon Mlcoc	h: new project						Total:	316,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 San Mateo

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details: Proj id 22/23 Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3921 Local Match Fed. Reimb. Rate: 88.53% 3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PΕ 3921 HBP Local Match Fed. Reimb. Rate: 88.53% 11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next Total: fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	telephone	conversation with	n Carter Choi on	7/18/14. 8/17/20	unds moved from 017 DLA-Admin: Four the contract of the four from the current FT is a second from the current FT is a second from the current from the four from the from the four from the from	undline zeroed ou	•	, , , ,	Total:	
3921	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Survey. 8		min: Fundline z					in September 2012 20. This does not impact	Total:	
3921	HBP Local Match	PE	105,351 13,649								105,351 13,649
Fed. Reir	mb. Rate: 88.53%	3/8/2012	Linda Newton: Ne	ew eligible BPMF	P list.					Total:	119,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								346,152	346,15
		Local Match								44,848	44,84
	L	SSRP Bond									
		Local AC									
		Total								391,000	391,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reir	mb. Rate: 88.53%	10/16/201	9 Linda Newton:	Not ready to ad	within 6 months.	CON funds move	d from FFY 20/21	to Beyond. NEP	A not yet clear.	Total:	
3921	HBP	CON	346,152							-346,152	
	Local Match		44,848							-44,848	
Fed. Reir	mb. Rate: 88.53%	3/12/2019	Jae-Myung Lee:	Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 20/21. As r	equested by agency.	Total:	
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reir	mb. Rate: 88.53%		' Linda Newton: N N to beyond until				from FFY 17/18 t	o Beyond. NEPA	A and R/W is not clear.	Total:	
3921	HBP Local Match	CON									<del></del>
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).		made to progran		ar shown. 8/25/20	)19 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	

	District: 04	County:	San Mateo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3921	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	telephor	14 Chien Wu: Not rone conversation with 5-19/20 to 2016/17-2	n Carter Choi on 7	/18/14. 8/17/201	7 DLA-Admin: Fur	ndline zeroed out o	•	, , , ,	Total:	
3921	HBP	CON	346,152								346,152
	Local Match		44,848								44,848
Fed. Rei	mb. Rate: 88.53%	3/8/2012	2 Linda Newton: Ne	ew eligible BPMP I	ist.					Total:	391,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Fed Proj: BRLS-5177(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON							4,560,000		4,560,000
Total			370,000				4,560,000		4,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000				3,648,000		3,944,000
Local Match			74,000				912,000		986,000
LSSRP Bond									
Local AC									
Total			370,000				4,560,000		4,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	PE			296,000						296,000
	Local Match				74,000						74,000
Fed. Rein	nb. Rate: 80.00%	8/16/2	2021 DLA-Admin: Re	vise reimburseme	ent rate from 88.53°	% to 80% for on s	ystem project.			Total:	370,000
4525	HBP	PE			-327,561						-327,561
	Local Match				-42,439						-42,439
Fed. Rein	nb. Rate: 88.53%	8/16/2	2021 DLA-Admin: Re	vise reimburseme	ent rate from 88.53°	% to 80% for on s	ystem project.			Total:	-370,000
4525	HBP	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
Fed. Rein	nb. Rate: 88.53%		/2020 DLA-Admin: N TIP (PUSH). Attempt	•			r FFY 21/22 to 23/2	4. Action taken t	o financially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/17/202	20 Jae-Myung Lee:	Per 2020 HBP S	urvey					Total:	50,000
4525	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	prioritiza	018 DLA-Admin: Nation. 8/8/2023 DLA	A-Admin: Fundline				0.	hed due to project 7/28. This does not	Total:	
4525	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2018 Su	18 Jae-Myung Lee: rvey. 8/8/2023 DL unds in the current	۹-Admin: Fundlin				•	eted in September 7/28. This does no	Total: t	
4525	HBP Local Match	PE	283,296 36,704	-							283,296 36,704
Fed. Reir	mb. Rate: 88.53%	3/13/201	18 Eileen Crawford	New application.						Total:	320,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,648,000		3,648,00
		Local Match							912,000		912,00
	L	SSRP Bond									
		Local AC									
		Total							4,560,000		4,560,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP Local Match	CON						-3,648,000 -912,000	3,648,000 912,000		
ed. Reir	mb. Rate: 80.00%		024 DLA-Admin: N n the FTIP (PUSH)	,				27/28. Action take	en to financially	Total:	
4525	HBP Local Match	CON					-3,648,000 -912,000	3,648,000 912,000			
Fed. Reir	mb. Rate: 80.00%		024 DLA-Admin: N n the FTIP (PUSH)	•				26/27. Action take	en to financially	Total:	
4525	HBP	CON					3,648,000			-3,648,000	
	Local Match						912,000			-912,000	
Fed. Reir	mb. Rate: 80.00%	9/27/202 Annual S	24 DLA-Admin: No Status.	t ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to	25/26. As reques	ted in 2024 HBP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	CON					-3,648,000			3,648,000	
D-:-	Local Match	4.	0/00/0004 DI A A I : A				-912,000			912,000	
ea. Keli	nb. Rate: 80.00%		0/28/2021 DLA-Admin: Nonstrain the FTIP (PUSH	•				yond. Action tak	en to financially	Total:	
4525	HBP	CON					3,648,000			-3,648,000	
	Local Match						912,000			-912,000	
Fed. Reir	mb. Rate: 80.00%		/19/2021 Jae-Myung Lee 021 Status.	: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	to 25/26. As requ	ested in September	Total:	
4525	HBP	CON								3,648,000	3,648,000
	Local Match									912,000	912,000
ed. Rei	mb. Rate: 80.00%	8/	/16/2021 DLA-Admin: Re	evise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	4,560,000
4525	HBP	CON								-4,036,968	-4,036,968
	Local Match									-523,032	-523,032
ed. Reir	mb. Rate: 88.53%	8/	/16/2021 DLA-Admin: Re	evise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	-4,560,000
4525	HBP	CON			-4,036,968					4,036,968	
	Local Match				-523,032					523,032	
ed. Reir	nb. Rate: 88.53%		0/27/2020 DLA-Admin: Nonstrain the FTIP (PUSH					yond. Action tak	en to financially	Total:	
4525	HBP	CON			4,036,968					-4,036,968	
	Local Match				523,032					-523,032	
ed. Reir	nb. Rate: 88.53%		/17/2020 Jae-Myung Lee 020 Survey.	: Not ready to ad	within 6 months.(	CON funds moved	from FFY Beyond t	to 23/24. As requ	ested in September	Total:	
4525	HBP	CON			-4,036,968					4,036,968	
	Local Match				-523,032					523,032	
Fed. Reir	nb. Rate: 88.53%		0/22/2019 DLA-Admin: Nuthorization to proceed.	•	hin 6 months. CO	N funds moved from	om FFY 23/24 to Be	yond. Project ha	s not received	Total:	
4525	HBP	CON			4,036,968					-4,036,968	
	Local Match				523,032					-523,032	
ed. Reir	nb. Rate: 88.53%		/19/2019 Jae-Myung Lee 019 Survey.	: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	to 23/24. As requ	ested in September	Total:	
4525	HBP	CON	-4,036,968							4,036,968	
	Local Match		-523,032							523,032	
ed. Reir	nb. Rate: 88.53%		0/18/2018 DLA-Admin: National National National Nation Nat	Not ready to ad with	hin 6 months. CO	N funds moved from	om FFY 19/20 to Be	yond. Funding p	ushed due to project	Total:	
4525	HBP	CON	4,036,968							-4,036,968	
	Local Match		523,032							-523,032	
Fed. Rei	mb. Rate: 88.53%		/24/2018 Jae-Myung Lee 018 Survey.	: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	to 19/20. As requ	ested in September	Total:	

	District: 04	County: San	Mateo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	CON								4,036,968	4,036,968
	Local Match									523,032	523,032
Fed. Rei	mb. Rate: 88.53%	3/13/2018 Eile	en Crawford:	: New application.						Total:	4,560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

South San Francisco

BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Fed Proj: BRLS-5177(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON							3,960,000		3,960,000
Total			370,000				3,960,000		4,330,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000				3,168,000		3,464,000
Local Match			74,000				792,000		866,000
LSSRP Bond									
Local AC									
Total			370,000				3,960,000		4,330,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	PE			296,000						296,000
	Local Match				74,000						74,000
Fed. Rein	nb. Rate: 80.00%	8/10	6/2021 DLA-Admin: Revis	e reimbursemer	nt rate from 88.53%	to 80% for on sy	stem project.			Total:	370,000
4526	HBP	PE			-327,561						-327,561
	Local Match				-42,439						-42,439
Fed. Rein	nb. Rate: 88.53%	8/10	6/2021 DLA-Admin: Revis	e reimbursemer	nt rate from 88.53%	to 80% for on sy	stem project.			Total:	-370,000
4526	HBP	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
Fed. Rein	nb. Rate: 88.53%		28/2020 DLA-Admin: Not FTIP (PUSH). Attempt w	•			FFY 21/22 to 23/2	4. Action taken to	o financially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/17/202	0 Jae-Myung Lee:	Per 2020 HBP S	urvey					Total:	50,000
4526	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	prioritiza	018 DLA-Admin: N tion. 8/8/2023 DL/ unds in the current	A-Admin: Fundline				0.	ned due to project 7/28. This does not	Total:	
4526	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2018 Su	8 Jae-Myung Lee: rvey. 8/8/2023 DL unds in the current	A-Admin: Fundlin					ted in September 7/28. This does no	Total: t	
4526	HBP Local Match	PE	283,296 36,704								283,296 36,704
Fed. Reir	mb. Rate: 88.53%	3/13/201	8 Eileen Crawford	: New application.						Total:	320,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,168,000		3,168,00
		Local Match							792,000		792,00
	L	SSRP Bond									
		Local AC									
		Total							3,960,000		3,960,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP Local Match	CON						-3,168,000 -792,000	3,168,000 792,000		
Fed. Reir	mb. Rate: 80.00%		024 DLA-Admin: N n the FTIP (PUSH)	,				27/28. Action take	en to financially	Total:	
4526	HBP Local Match	CON					-3,168,000 -792,000	3,168,000 792,000			
Fed. Reir	mb. Rate: 80.00%		024 DLA-Admin: N in the FTIP (PUSH)	•				26/27. Action take	en to financially	Total:	
4526	HBP	CON					3,168,000			-3,168,000	<del></del>
	Local Match						792,000			-792,000	
Fed. Reir	mb. Rate: 80.00%	9/27/202 Annual S	24 DLA-Admin: No Status.	t ready to ad withi	n 6 months. CON	funds moved from	FFY Beyond to	25/26. As reques	ted in 2024 HBP	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP Local Match	CON					-3,168,000 -792,000			3,168,000 792,000	
ed. Reir	nb. Rate: 80.00%		0/28/2021 DLA-Admin: onstrain the FTIP (PUSF	•				yond. Action tak	en to financially	Total:	
4526	HBP Local Match	CON					3,168,000 792,000			-3,168,000 -792,000	
Fed. Reir	nb. Rate: 80.00%		19/2021 Jae-Myung Lee 021 Status.	e: Not ready to ad v	within 6 months. (	CON funds moved		to 25/26. As requ	uested in September		
4526	HBP Local Match	CON								3,168,000 792,000	3,168,000 792,000
ed. Reir	nb. Rate: 80.00%	8/	16/2021 DLA-Admin:Re	evise reimbursemen	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	3,960,000
4526	HBP Local Match	CON								-3,505,788 -454,212	-3,505,788 -454,212
ed. Reir	nb. Rate: 88.53%	8/	16/2021 DLA-Admin: R	levise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	-3,960,000
4526	HBP Local Match	CON			-3,505,788 -454,212					3,505,788 454,212	
ed. Reir	nb. Rate: 88.53%		0/27/2020 DLA-Admin: onstrain the FTIP (PUSF	•	hin 6 months. CO			yond. Action tak	en to financially	Total:	
4526	НВР	CON	·		3,505,788					-3,505,788	
	Local Match				454,212					-454,212	
ed. Reir	nb. Rate: 88.53%		17/2020 Jae-Myung Lee 020 Survey.	e: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
4526	HBP	CON			-3,505,788					3,505,788	
	Local Match				-454,212					454,212	
ed. Reir	nb. Rate: 88.53%		0/22/2019 DLA-Admin: athorization to proceed.	•		N funds moved fro	m FFY 23/24 to Be	yond. Project ha	as not received	Total:	
4526	HBP	CON			3,505,788					-3,505,788	
	Local Match				454,212					-454,212	
ed. Reir	nb. Rate: 88.53%		19/2019 Jae-Myung Lee 019 Survey.	e: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
4526	HBP	CON	-3,505,788							3,505,788	
	Local Match		-454,212							454,212	
ed. Reir	nb. Rate: 88.53%		0/18/2018 DLA-Admin: ioritization.	Not ready to ad witl	thin 6 months. CO	N funds moved fro	m FFY 19/20 to Be	yond. Funding p	oushed due to project	Total:	
4526	HBP	CON	3,505,788							-3,505,788	
	Local Match		454,212							-454,212	
=ed. Reir	nb. Rate: 88.53%		24/2018 Jae-Myung Lee 018 Survey.	e: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	

	District: 04	County: S	an Mateo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	CON								3,505,788	3,505,788
	Local Match									454,212	454,212
Fed. Rei	mb. Rate: 88.53%	3/13/2018	Eileen Crawford:	New application.						Total:	3,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5177(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000				69,626			1,251,237	1,450,863
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000				69,626			1,251,237	1,450,863
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
Total	130,000				69,626				199,626

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	HBP	PE			-61,640		61,640				
	Local Match				-7,986		7,986				
Fed. Reir	mb. Rate: 88.53%	3/15/202	23 DLA-Admin: No	t ready to ad within	6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	. NEPA not yet c	ear.	Total:	
4459	HBP	PE		-61,640	61,640						
	Local Match			-7,986	7,986						
Fed. Reir	mb. Rate: 88.53%	10/11/20	022 DLA-Admin: N	ot ready to ad with	in 6 months. PE fo	ınds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
4459	HBP	PE		61,640		-61,640					
	Local Match			7,986		-7,986					
Fed. Reir	mb. Rate: 88.53%	9/28/202	22 DLA-Admin: No	t ready to ad within	6 months. PE fur	nds moved from F	FFY 24/25 to 22/23.	As requested by	/ agency.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	НВР	PE				41,721					41,721
1100	Local Match					5,405					5,405
Fed. Rei	mb. Rate: 88.53%	9/28/2	022 DLA-Admin: PE f	unds revised per	PM list dated 9/28	·				Total:	47,126
4459	HBP	PE			-19,919	19,919					
	Local Match				-2,581	2,581					
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: No	,			FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4459	HBP	PE		-19,919	19,919						
	Local Match			-2,581	2,581						
Fed. Rei	mb. Rate: 88.53%	10/18/	2021 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet c	lear.	Total:	
4459	HBP	PE	-19,919	19,919							
	Local Match		-2,581	2,581							
Fed. Rei	mb. Rate: 88.53%	3/29/2	2021 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 21/22 to 22/23	<ol><li>NEPA not yet cle</li></ol>	ear.	Total:	
4459	HBP	PE	19,919								19,919
	Local Match		2,581								2,581
Fed. Rei	mb. Rate: 88.53%	7/23/2	020 Bobby Zezoff: Re	vised BPMP list,	adjusted PE.					Total:	22,500
4459	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FT	/2016 DLA-Admin: No TP. NEPA not yet clea 21-25/26. This does no	ır. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due t				Total:	
4459	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
	mb. Rate: 88.53%	0/00/0	016 Linda Newton: Ne								

Caltrans, Division of Local Assistance

D	istrict: 04	County: Sa	an Mateo		·						
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,107,720	1,107,720
	L	ocal Match								143,517	143,517
	LS	SSRP Bond									
		Local AC									
		Total								1,251,237	1,251,237
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	HBP	CON								783,700	783,700
	Local Match									101,537	101,537
Fed. Reir	nb. Rate: 88.53%	9/28/2022	DLA-Admin: CO	N funds revised p	er PM list dated 9	/28/2022.				Total:	885,237
4459	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reir	nb. Rate: 88.53%	7/23/2020	Bobby Zezoff: R	Revised BPMP list,	adjusted CON.					Total:	-23,000
4459	HBP	CON								344,382	344,382
	Local Match									44,618	44,618
Fed. Reir	nb. Rate: 88.53%	9/30/2016	Linda Newton: N	New eligible projec	t.					Total:	389,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	135,090				200,000				335,090
R/W									
CON								831,290	831,290
Total	135,090				200,000			831,290	1,166,380
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060			735,941	1,032,596
Local Match	15,495				22,940			95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090				200,000			831,290	1,166,380
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	ot ready to ad withir	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	NEPA not yet c	lear.	Total:	
3791	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: 1 IP (PUSH). Attemp	•			FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
3791	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%	10/18/	2021 DLA-Admin: 1	Not ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	I. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP Local Match nb. Rate: 88.53%	PE 1	0/22/2010 DI A Admin. N	let ready to ad with	sin 6 months. DF	funda mayad fram	FEV 20/21 to 21/	22. NEDA not vot	ologr 9/9/2022		
eu. Iteli	11b. Nate. 66.55%	D	0/22/2019 DLA-Admin: N LA-Admin: Fundline zer urrent FTIP cycle.							Total:	
3791	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2	/19/2019 Jae-Myung Lee 019 Survey. 8/8/2023 DI npact funds in the curren	-A-Admin: Fundlin						Total:	
3791	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2	/24/2018 Jae-Myung Lee 018 Survey. 7/27/2021 [ npact funds in the curren	LA-Admin: Fundli						Total:	
3791	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
ed. Reir	mb. Rate: 88.53%	9	/19/2016 Jae-Myung Lee	: Per 2016 HBP Su	ırvey					Total:	-80,000
3791	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2	/19/2016 Jae-Myung Lee 016 Survey. 7/27/2021 [ npact funds in the curren	LA-Admin: Fundli					•	Total:	
3791	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	th	0/26/2014 DLA-Admin: Note FTIP (PUSH). 8/17/20 not impact funds in the cui	17 DLA-Admin: Fo						Total:	
3791	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		0/3/2014 Rachel Carpent FFY 14/15 As requeste			PE funds moved	from FFY 13/14 to	o 14/15, and additi	onal PE funds added	Total:	100,000
3791	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	S	0/1/2013 Chien Wu: Not urvey. 8/21/2015 DLA-A unds in the current FTIP of	dmin: Fundline ze						Total:	

D	istrict: 04	County: S	an Mateo		·	-					
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP Local Match	PE	159,354 20,646								159,354 20,646
Fed. Reir	nb. Rate: 88.53%	9/6/2012 (	Chien Wu: As red	quested in Septem	nber 2012 HBP Su	ırvey.				Total:	180,000
3791	HBP Local Match	PE	119,595 15,495								119,595 15,495
Fed. Reir	nb. Rate: 88.53%	3/8/2011 L	inda Newton: N	ew eligible project						Total:	135,090
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa I	L Funding Details:	Total									
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	R/W	-22,133							,	-22,133
	Local Match		-2,868								-2,868
Fed. Reir	nb. Rate: 88.53%	9/19/2021	Jae-Myung Lee:	As requested in	September 2021	Status.				Total:	-25,000
3791	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		n: Fundline zero	•		/ funds moved fron 2020/21-25/26 to		•		Total:	
3791	HBP	R/W									
	Local Match										
Fed. Keir	nb. Rate: 88.53%	2018 Surv		A-Admin: Fundlin		RW funds moved for to FTIP cycle mign			ted in September /28. This does not	Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		n: Fundline zero	•		/ funds moved fron 2018/19-23/24 to		•		Total:	
3791	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reir	nb. Rate: 88.53%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	5,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	2016 Surv							ted in September 5/26. This does no	Total:	
3791	HBP Local Match	R/W									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		n: Fundline zero	ot ready to ad within bed out due to FTIF				•		Total:	
3791	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	ot ready to ad within bed out due to FTIF				•		Total:	
3791	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 8	/17/2017 DLA-Ad						September 2013 This does not impa	Total:	
ed. Rein 3791	mb. Rate: 88.53%  HBP	Survey. 8		dmin: Fundline zer						Total:	17,706
		Survey. 8/ funds in th	/17/2017 DLA-Ad e current FTIP c	dmin: Fundline zer						Total:	17,706 2,294
3791	НВР	Survey. 8, funds in th	/17/2017 DLA-Ade current FTIP c 17,706 2,294	dmin: Fundline zer						Total:	,
3791	HBP Local Match	Survey. 8, funds in the R/W 3/8/2011 L	/17/2017 DLA-Ade current FTIP c 17,706 2,294	dmin: Fundline zer ycle.							2,294
3791	HBP Local Match mb. Rate: 88.53%	Survey. 8, funds in the R/W 3/8/2011 L	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle. ew eligible project.	oed out due to F1	TP cycle migration	: 2014/15-19/20	0 2016/17-21/22.	This does not impa	Total:	2,294
3791	HBP Local Match mb. Rate: 88.53%  CON Summary	Survey. 8, funds in the R/W 3/8/2011 L	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle. ew eligible project.	oed out due to F1	TP cycle migration	: 2014/15-19/20	0 2016/17-21/22.	This does not impa	Total:	2,294 20,000 Total 735,9
3791	HBP Local Match mb. Rate: 88.53%	Survey. 8, funds in the R/W  3/8/2011 L	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle. ew eligible project.	oed out due to F1	TP cycle migration	: 2014/15-19/20	0 2016/17-21/22.	This does not impa	Total:  Beyond 735,941	2,294 20,000 Total
3791	HBP Local Match mb. Rate: 88.53%	Survey. 8, funds in the R/W  3/8/2011 L  7: Fed \$ Local Match	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle. ew eligible project.	oed out due to F1	TP cycle migration	: 2014/15-19/20	0 2016/17-21/22.	This does not impa	Total:  Beyond 735,941	2,294 20,000 Total 735,9
3791	HBP Local Match mb. Rate: 88.53%	Survey. 8, funds in the R/W  3/8/2011 L  7: Fed \$ Local Match SSRP Bond	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle. ew eligible project.	oed out due to F1	TP cycle migration	: 2014/15-19/20	0 2016/17-21/22.	This does not impa	Total:  Beyond 735,941	2,294 20,000 Total 735,9
3791 ed. Reii	HBP Local Match mb. Rate: 88.53%	Survey. 8, funds in the R/W  3/8/2011 L  Fed \$ Local Match SSRP Bond Local AC	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle. ew eligible project.	oed out due to F1	TP cycle migration	: 2014/15-19/20	0 2016/17-21/22.	This does not impa	Total:  Beyond  735,941  95,349	2,294 20,000 Total 735,9 95,3
3791 red. Reii	HBP Local Match mb. Rate: 88.53%  CON Summary	Survey. 8, funds in the R/W  3/8/2011 L  Fed \$ Local Match SSRP Bond Local AC	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle. ew eligible project.	oed out due to F1	TP cycle migration	: 2014/15-19/20	0 2016/17-21/22.	This does not impa	Total:  Beyond  735,941  95,349	2,294 20,000 Total 735,9 95,3
3791 Fed. Rein	HBP Local Match mb. Rate: 88.53%  CON Summary  Li  Li  Funding Details:	Survey. 8, funds in the R/W  3/8/2011 L  7: Fed \$ Local Match SSRP Bond Local AC Total	/17/2017 DLA-Ade current FTIP c 17,706 2,294 .inda Newton: N	dmin: Fundline zer ycle.  ew eligible project.  22/23	23/24	24/25	25/26	26/27	This does not impa	Total:  Beyond 735,941 95,349  831,290	2,294 20,000 Total 735,9 95,3

	District: 04	County: Sa	an Mateo								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	CON				-735,941	735,941				
	Local Match					-95,349	95,349				
ed. Rei	mb. Rate: 88.53%			,		N funds moved from this project in year s	m FFY 24/25 to 25/26 shown.	. Action taker	to financially	Total:	
3791	HBP	CON			-735,941	735,941					
	Local Match				-95,349	95,349					
ed. Reii	mb. Rate: 88.53%					N funds moved from	m FFY 23/24 to 24/25 shown.	. Action taker	to financially	Total:	
3791	HBP	CON		-735,941	735,941						
	Local Match			-95,349	95,349						
ed. Reii	mb. Rate: 88.53%					N funds moved from	m FFY 22/23 to 23/24 shown.	. Action taker	to financially	Total:	
3791	HBP	CON	-735,941	735,941							
	Local Match		-95,349	95,349							
ed. Reii	mb. Rate: 88.53%					N funds moved from	m FFY 21/22 to 22/23 shown.	. Action taker	to financially	Total:	
3791	HBP	CON	735,941							-735,941	
	Local Match		95,349							-95,349	
ed. Reii	mb. Rate: 88.53%	9/19/2021 2021 Statu	, ,	NEARLY Ready to	o Advertise. CON	N funds moved from	n FFY Beyond to 21/2	22. As reques	ted in September	Total:	
3791	HBP	CON			-735,941					735,941	
	Local Match				-95,349					95,349	
ed. Reii	mb. Rate: 88.53%					funds moved from nis project in year s	FFY 23/24 to Beyone shown.	d. Action take	n to financially	Total:	
3791	HBP	CON		-735,941	735,941						
	Local Match			-95,349	95,349						
ed. Reii	mb. Rate: 88.53%					funds moved from nis project in year s	FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
3791	HBP	CON		735,941						-735,941	
	Local Match			95,349						-95,349	
ed. Reii	mb. Rate: 88.53%	9/18/2020 2020 Surv		Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond to 2	22/23. As requ	ested in September	Total:	
3791	HBP	CON			-735,941					735,941	
	Local Match				-95,349					95,349	
ed. Rei	mb. Rate: 88.53%					N funds moved from	m FFY 23/24 to Beyo shown.	nd. Action tak	en to financially	Total:	

Doone	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	risible Agency		FIIOI	22123	23/24	24/25	25/20	20/21	21120	Беуопа	rotai
3791	HBP	CON		-735,941	735,941						
	Local Match			-95,349	95,349						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ).  Attempt will be m				3/24. Action taken	to financially	Total:	
3791	HBP	CON		735,941						-735,941	
	Local Match			95,349						-95,349	
Fed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Sur	, ,	: Not ready to ad w	rithin 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
3791	HBP	CON	-735,941							735,941	
	Local Match		-95,349							95,349	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				eyond. Action take	en to financially	Total:	
3791	HBP	CON	66,398								66,398
	Local Match		8,603								8,603
ed. Reir	mb. Rate: 88.53%	9/19/2010	6 Jae-Myung Lee	: Per 2016 HBP Su	rvey					Total:	75,000
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Reir	mb. Rate: 88.53%	9/19/2010 2016 Sur	, ,	: Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				eyond. Action tak	en to financially	Total:	
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Reir	mb. Rate: 88.53%		4 Rachel Carpent er 2014 Survey.	er: Not ready to ad	within 6 months	. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be m				eyond. Action tak	en to financially	Total:	
3791	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH	Not ready to ad with ). Attempt will be m 016/17-21/22 to 20	ade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: S									
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Reir	mb. Rate: 88.53%	10/1/201 Survey.	3 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	l in September 2013	Total:	
3791	HBP	CON	-669,544							669,544	
	Local Match		-86,746							86,746	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Non the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3791	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3791	HBP	CON	669,544							-669,544	
	Local Match		86,746							-86,746	
Fed. Reir	mb. Rate: 88.53%	9/6/2012 Survey.	Chien Wu: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested	n September 2012	Total:	
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reir	mb. Rate: 88.53%	3/8/2011	Linda Newton: Ne	w eligible project.						Total:	756,290

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Fed Proj: BRLS-5318(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON						630,000			630,000
Total			230,000			630,000			860,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000			504,000			688,000
Local Match			46,000			126,000			172,000
LSSRP Bond									
Local AC									
Total			230,000			630,000			860,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
Total			230,000						230,000

Phase Funding Details:

	arraning Dotainor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	PE			184,000						184,000
	Local Match				46,000						46,000
Fed. Reir	mb. Rate: 80.00%	8/15/2	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	230,000
4563	HBP	PE			-203,619						-203,619
	Local Match				-26,381						-26,381
Fed. Reir	mb. Rate: 88.53%	8/15/2	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-230,000
4563	HBP	PE	-203,619		203,619						
	Local Match		-26,381		26,381						
Fed. Reir	mb. Rate: 88.53%	. 0, = 0,	2020 DLA-Admin: N IP (PUSH). Attempt	,			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	PE	-427,821								-427,821
	Local Match		-55,429								-55,429
ed. Reir	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee	: Per 2018 HBF	Survey					Total:	-483,250
4563	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	prioritiza		A-Admin: Fund				• .	ushed due to project 27/28. This does no	i Otal.	
4563	HBP	PE	631,440								631,440
	Local Match		81,810								81,810
ed. Reir	mb. Rate: 88.53%	9/11/201	7 Jae-Myung Lee	: Per Ex 6-A su	bmitted on 9/11/1	7				Total:	713,250
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						504,000			504,000
		Local Match						126,000			126,000
	L	SSRP Bond									
		Local AC									
		Total						630,000			630,000
Phase F	- - - - - - - - - - - - - - - - - - -										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	CON					-504,000	504,000			
	Local Match						-126,000	126,000			
ed. Reir	nb. Rate: 80.00%		024 DLA-Admin: Note the FTIP (PUSH				from FFY 25/26 to ear shown.	26/27. Action tal	cen to financially	Total:	
4563	HBP	CON					504,000			-504,000	
	Local Match						126,000			-126,000	
ed. Reir	nb. Rate: 80.00%	9/27/202 Annual S		ot ready to ad w	ithin 6 months. C	ON funds moved	rom FFY Beyond t	o 25/26. As reque	ested in 2024 HBP	Total:	
4563	HBP	CON					-504,000			504,000	
	Local Match						-126,000			126,000	
ed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Note the FTIP (PUSH				from FFY 25/26 to ear shown.	Beyond. Action	aken to financially	Total:	
4563	HBP	CON					504,000			-504,000	
	Local Match						126,000			-126,000	
ed. Reir	nb. Rate: 80.00%	9/19/202 2021 Sta	, ,	: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 25/26. As re	equested in Septemb	oer Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County.	Santa Clara	00/00	20/04	0.1/05	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	CON								504,000	504,000
	Local Match									126,000	126,000
Fed. Rei	mb. Rate: 80.00%	8/15/20	21 DLA-Admin: Rev	vise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	630,000
4563	HBP	CON								-557,739	-557,739
	Local Match									-72,261	-72,261
Fed. Reii	mb. Rate: 88.53%	8/15/20	21 DLA-Admin: Rev	vise reimburseme	nt rate from 88.53	% to 80% for on s	system project.			Total:	-630,000
4563	HBP	CON		-557,739						557,739	
	Local Match			-72,261						72,261	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
4563	HBP	CON		557,739						-557,739	
	Local Match			72,261						-72,261	
Fed. Rei	mb. Rate: 88.53%	9/18/20 2020 St	20 Jae-Myung Lee: urvey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in Septembe	er Total:	
4563	HBP	CON		-557,739						557,739	
	Local Match			-72,261						72,261	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nozation to proceed. N		nin 6 months. CO	N funds moved fro	om FFY 22/23 to Be	yond. Project ha	s not received	Total:	
4563	HBP	CON		557,739						-557,739	
	Local Match			72,261						-72,261	
Fed. Rei	mb. Rate: 88.53%	9/19/20 2019 St	19 Jae-Myung Lee: urvey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septembo	er Total:	
4563	HBP	CON								-2,978,326	-2,978,326
	Local Match									-385,874	-385,874
Fed. Reii	mb. Rate: 88.53%	9/24/20	18 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	-3,364,200
4563	HBP	CON	-3,536,065							3,536,065	
	Local Match		-458,135							458,135	
Fed. Rei	mb. Rate: 88.53%	3/14/20 prioritiza	18 Linda Newton: Nation.	lot ready to ad wi	thin 6 months. CC	ON funds moved fi	rom FFY 19/20 to B	eyond. Funding	pushed due to proj	ect Total:	
4563	HBP	CON	3,536,065								3,536,065
	Local Match		458,135								458,135
Fed. Reii	mb. Rate: 88.53%	9/11/20	17 Jae-Myung Lee:	Per Ex 6-A subm	nitted on 9/11/17					Total:	3,994,200

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750		107,565					1,400,315
Total	161,500	1,292,750		107,565					1,561,815
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976	1,144,472		95,227					1,382,675
Local Match	18,524	148,278		12,338					179,140
LSSRP Bond									
Local AC									
Total	161,500	1,292,750		107,565					1,561,815
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Rei	mb. Rate: 88.53%	10/10/2	015 Linda Newton: N	lew eligible proje	ct.					Total:	161,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,144,472		95,227					1,239,699
		Local Match		148,278		12,338					160,610
	L	SSRP Bond									
		Local AC									
		Total		1,292,750		107,565					1,400,31
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309	HBP	CON				95,227					95,227
	Local Match					12,338					12,338
Fed. Reir	mb. Rate: 88.53%	2/14/2	024 Roberta Jense	n: Revise fundline	to match approve	ed PM list dated 09	/27/2023			Total:	107,565
4309	HBP	CON		1,144,472			-1,144,472				
	Local Match			148,278			-148,278				
Fed. Reir	mb. Rate: 88.53%	9/12/2	022 Md Abul Basha	ar: Ready to Adve	tise. CON funds	moved from FFY	25/26 to 22/23.	Project Nearly read	dy to advertise.	Total:	
4309	HBP	CON				-1,144,472	1,144,472				
	Local Match					-148,278	148,278				
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: l). Attempt will be i	•			25 to 25/26. Acti	ion taken to financ	ially constrain the FTIP	Total:	
4309	HBP	CON			-1,144,472	1,144,472					
	Local Match				-148,278	148,278					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be i	•			24 to 24/25. Acti	ion taken to financ	ially constrain the FTIP	Total:	
4309	HBP	CON		-1,144,472	1,144,472						
	Local Match			-148,278	148,278						
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be i				23 to 23/24. Acti	ion taken to financ	ially constrain the FTIP	Total:	
4309	HBP	CON	-1,144,472	1,144,472							
	Local Match		-148,278	148,278							
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be i				22 to 22/23. Acti	ion taken to financ	ially constrain the FTIP	Total:	
4309	HBP	CON	1,144,472							-1,144,472	
	Local Match		148,278							-148,278	
Fed. Reir	mb. Rate: 88.53%	10/18/	2021 DLA-Admin:	Ready to Advertise	e. CON funds mo	ved from FFY Bey	ond to 21/22. P	roject ready to adv	vertise.	Total:	

Fed. Reimbox Rate: 88.53% 10/20/2020 DLA-Admin: Increase in CON per approved revised BPMP list. 88.53% 10/20/2020 DLA-Admin: Increase in CON per approved revised BPMP list. 88.53% 10/20/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimbox Rate: 88.53% 23/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON State Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimbox Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON The Province migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON The Province migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Attempt will be made to program this project in year shown.   Constrain the FTIP (PUSH)   Constrai	4309		CON									
Local Match   148,278	Fed. Rei	mb. Rate: 88.53%							ond. Action taker	n to financially	Total:	
100   HBP   CN	4309		CON			, ,						
	Fed. Rei	mb. Rate: 88.53%							24. Action taken t	o financially	Total:	
Fed. Rel	4309		CON	, ,								
Fed. Reimb   Rate: 88.53%   10/20/2020 DLA-Admin: Increase in CON per approved revised BPMP list.   Total:   88.91.00	Fed. Rei			20 DLA-Admin: No	ot ready to ad with				23. Action taken t	o financially	Total:	
HBP CON Local Match Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 55,475	4309		CON	· ·								716,296 92,804
Fed. Reimb. Rate: 88.53%	Fed. Reii	mb. Rate: 88.53%	10/20/20	020 DLA-Admin: Ir	ncrease in CON p	er approved revise	d BPMP list.				Total:	809,100
(PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON  Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON  Local Match  Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON  Local Match  Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175  Local Match 55,475	4309		CON									
Local Match Fed. Reimb. Rate: 88.53%  3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimb. Rate: 88.53%  10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimb. Rate: 88.53%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 Local Match 55,475  5428,175 Local Match 55,475	Fed. Reii	mb. Rate: 88.53%	(PUSH).	. Attempt will be m	ade to program th	nis project in year s	shown. 8/8/2023 [	DLA-Admin: Fundli	•		Total:	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimb. Rate: 88.53%  10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimb. Rate: 88.53%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 Local Match 55,475  428,175 55,475	4309		CON									
Local Match Fed. Reimb. Rate: 88.53%  10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match Fed. Reimb. Rate: 88.53%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 Local Match 55,475  55,475  Fed Reimb Rate: 98.52%  40/40/0015 Linde Newton: New elicible project.	Fed. Reii	mb. Rate: 88.53%	constraiı	n the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON Local Match  Fed. Reimb. Rate: 88.53%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 Local Match 55,475  Fed. Reimb. Pate: 98.53%  10/10/2015 Linds Newton: New clirible project.  55,475	4309		CON									
Local Match Fed. Reimb. Rate: 88.53%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 Local Match 55,475  Fed. Reimb. Rate: 88.53%  10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially Total: a constraint the FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  428,175 55,475	Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  4309 HBP CON 428,175 Local Match 55,475  Fed. Peimb. Pate: 98 539/	4309		CON									
Local Match 55,475  Fed. Reimb. Pate: 99 F39/ 40/40/2045 Lindo Newton: New elimible project	Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
Fed Reimb Pate: 00 F20/ 40/40/2045 Linda Noveton, New elimible project	4309		CON	•								428,175
	Ead Rai		10/10/00		Now oligible :	inat						<u> </u>

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Morgan Hill

BRIDGE NO. PM00244, Bridge Preventive Maintenance Program (BPMP), various bridges in City of Morgan Hill. See Caltrans Local Assistance HBP website for backup list of projects.

New!

### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						350,000			350,000
R/W									
CON								1,049,000	1,049,000
Total						350,000		1,049,000	1,399,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						280,000		839,200	1,119,200
Local Match						70,000		209,800	279,800
LSSRP Bond									
Local AC									
Total						350,000		1,049,000	1,399,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						280,000			280,000
Local Match						70,000			70,000
LSSRP Bond									
Local AC									
Total						350,000			350,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4862	HBP	PE						280,000			280,000
	Local Match							70,000			70,000
Fed. Reir	mb. Rate: 80.00%	8/27/202	4 DLA-Admin: New	/ eligible project o	n 2024 Project Pric	oritization List.				Total:	350,000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: S	Santa Clara								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	nry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								839,200	839,200
		Local Match								209,800	209,800
		LSSRP Bond									
		Local AC									
		Total								1,049,000	1,049,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4862	HBP	CON								839,200	839,200
	Local Match									209,800	209,800
ed. Reir	mb. Rate: 80.00%	6 8/27/202	4 DLA-Admin: Nev	v eligible project o	on 2024 Project Pr	ioritization List.				Total:	1.049.000

1,049,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955								1,748,955
R/W	113,000								113,000
CON						9,986,645			9,986,645
Total	1,861,955					9,986,645			11,848,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,648,389					8,841,177			10,489,566
Local Match	213,566					1,145,468			1,359,034
LSSRP Bond									
Local AC									
Total	1,861,955					9,986,645			11,848,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,548,350								1,548,350
Local Match	200,605								200,605
LSSRP Bond									
Local AC									
Total	1,748,955								1,748,955

		Total	1,748,955								1,748,9
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2020	2020 Jae-Myung Lee: Survey. 8/8/2023 DLA ct funds in the current I	-Admin: Fundlin				•	•	i Otal.	
3722	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	/2019 DLA-Admin: No Admin: Fundline zeroe nt FTIP cycle.	,					,	Total:	
3722	HBP	PE	508,291								508,291
	Local Match		65,855								65,855
Fed. Reir	mb. Rate: 88.53%	9/19/2	2019 Jae-Myung Lee:	Per 2019 HBP su	ırvey					Total:	574,146

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	PE	429,852								429,852
	Local Match		55,692								55,692
Fed. Reir	mb. Rate: 88.53%	1/21/20	15 Chien Wu: Cost	increases as a	pproved in Exhibit	6D dated 1/21/201	5.			Total:	485,544
3722	HBP	PE	147,953								147,953
	Local Match		19,169								19,169
Fed. Reir	mb. Rate: 88.53%	5/15/20	13 Xi Zhang: Cost i	increase per ap	proved 6-D dated	4/30/13				Total:	167,122
3722	HBP	PE	143,545								143,545
	Local Match		18,598								18,598
Fed. Reir	mb. Rate: 88.53%	1/23/20	12 Chien Wu: Cost	increases as a	pproved in Exhibit	6D dated 12/29/11				Total:	162,143
3722	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reir	mb. Rate: 88.53%	10/11/2	010 Roland Nimis:	New project, fu	nds entered per Ex	chibit 6A dated 9-2	3-2010.			Total:	360,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,039								100,03
	ı	_ocal Match	12,961								12,96
	L	SSRP Bond									
		Local AC									
		Total	113,000								113,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2020 St	20 Jae-Myung Lee: urvey. 8/8/2023 DL unds in the current	A-Admin: Fund				•	•	Total:	
3722	HBP	R/W									
Fed Reir	Local Match mb. Rate: 88,53%	10/20/20	019 DLA-Admin: N	ot roady to ad w	vithin 6 months D	M funds moved fro	m EEV 10/20 to 2	1/22 NEDA not w	ot cloar 8/8/2022		
r cu. r cii	mb. Pate. 00.55 //	DLA-Ad	min: Fundline zero FTIP cycle.							Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2019 St	19 Jae-Myung Lee: urvey. 8/8/2023 DL/ funds in the current	A-Admin: Fund					•	Total:	

D	istrict: 04	County: 3	Santa Clara								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722 Fed. Reim	HBP Local Match nb. Rate: 88.53%	DLA-Adr	018 DLA-Admin: N min: Fundline zero FTIP cycle.							 Total:	
3722 ed. Reim	HBP Local Match nb. Rate: 88.53%		017 DLA-Admin: N min: Fundline zero							Total:	
3722 Fed. Reim	HBP Local Match nb. Rate: 88.53%	current F	TIP cycle.						ed in September 2017		
3722	НВР	•	7/27/2021 DLA-Acthe current FTIP c		roed out due to F	TIP cycle migration	n: 2018/19-23/24	to 2020/21-25/26.	This does not impact		
	Local Match nb. Rate: 88.53%	10/12/20 DLA-Adr	016 DLA-Admin: N min: Fundline zero FTIP cycle.	•				•		Total:	
3722 ed. Reim	HBP Local Match nb. Rate: 88.53%	DLA-Adr	5 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3722	HBP Local Match	R/W	The Gyole.								
ed. Reim	nb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
3722	HBP Local Match	R/W									
ed. Reim	nb. Rate: 88.53%	Survey.	3 Chien Wu: Not 8/21/2015 DLA-Acthe current FTIP c	dmin: Fundline ze				•	September 2013 This does not impact	Total:	
3722	HBP Local Match	R/W	11,509 1,491								11,509 1,491
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	1/23/201	2 Chien Wu: Cost	t increases as app	roved in Exhibit 6	D dated 12/29/11.				Total:	13,000

Г	District: 04	County:	Santa Clara		P	- g						
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3722	HBP	R/W	88,530								88,530	_
	Local Match		11,470								11,470	
Fed. Reii	mb. Rate: 88.53%	10/11/2	010 Roland Nimis:	New project, fun	ds entered per Exh	ibit 6A dated 9-28	3-2010.			Total:	100,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$						8,841,177			8,841,17	7
		Local Match	0					1,145,468			1,145,46	8
	L	SSRP Bond										7
		Local AC										7
		Total						9,986,645			9,986,64	5
Phase	Funding Details:											_
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3722	HBP	CON					-8,841,177	8,841,177				Ne
	Local Match						-1,145,468	1,145,468				
ed. Rei	mb. Rate: 88.53%		024 DLA-Admin: NIP (PUSH). Attempt				FFY 25/26 to 26/2	7. Action taken to	financially constra	ain Total:		
3722	HBP	CON	· · · · · · · · · · · · · · · · · · ·	<u> </u>	-8,841,177		8,841,177					Ne
	Local Match				-1,145,468		1,145,468					
ed. Rei	mb. Rate: 88.53%		24 DLA-Admin: NE inding to FFY 25/26,	•		nds moved from I	FFY 23/24 to 25/26	6. Delivery failure	of phase in 23/24.	Total:		
3722	HBP	CON			8,841,177					-8,841,177		
	Local Match				1,145,468					-1,145,468		
Fed. Rei	mb. Rate: 88.53%		24 DLA-Admin: Fur 23 Xi Zhang: Not re			ınds moved from	FFY Beyond to 23	/24. As requested	in 2023 HBP Ann	Total: ual	_	
3722	HBP	CON					-8,841,177			8,841,177		
	Local Match						-1,145,468			1,145,468		
Fed. Rei	mb. Rate: 88.53%		23 DLA-Admin: Not in the FTIP (PUSH).	•	nin 6 months. CON	I funds moved fro	m FFY 25/26 to Be	eyond. Action take	n to financially	Total:		
3722	HBP	CON				-8,841,177	8,841,177					
	Local Match					-1,145,468	1,145,468					
ed. Rei	mb. Rate: 88.53%		022 DLA-Admin: No in the FTIP (PUSH).					5/26. Action take	n to financially	Total:	_	
3722	HBP	CON			-8,841,177	8,841,177						
	Local Match				-1,145,468	1,145,468						
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		022 DLA-Admin: No in the FTIP (PUSH).	•				4/25. Action take	n to financially	Total:	_	

D	District: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
ed. Reir	mb. Rate: 88.53%		2022 DLA-Admin: Nain the FTIP (PUSH				om FFY 22/23 to 23/: shown.	24. Action taker	to financially	Total:	
3722	HBP	CON		8,841,177						-8,841,177	
	Local Match			1,145,468						-1,145,468	
ed. Reir	mb. Rate: 88.53%	9/15/20 Status.		r: NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY Beyond to 2	2/23. As reques	sted in August 2022	Total:	
3722	HBP	CON					-8,841,177			8,841,177	
	Local Match						-1,145,468			1,145,468	
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH				om FFY 25/26 to Bey shown.	ond. Action tak	en to financially	Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH	,			om FFY 24/25 to 25/3 shown.	26. Action taker	to financially	Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH				om FFY 23/24 to 24/. shown.	25. Action taker	to financially	Total:	
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH				om FFY 22/23 to 23/3 shown.	24. Action taker	to financially	Total:	
3722	HBP	CON	-8,841,177	8,841,177							
	Local Match		-1,145,468	1,145,468							
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH				om FFY 21/22 to 22/: shown.	23. Action taker	to financially	Total:	
3722	HBP	CON	8,841,177							-8,841,177	
	Local Match		1,145,468							-1,145,468	
ed. Reir	mb. Rate: 88.53%	9/19/20 2021 S		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	o 21/22. As requ	uested in September	Total:	
3722	HBP	CON			-8,841,177					8,841,177	
	Local Match				-1,145,468					1,145,468	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH				m FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	

	District: 04		/: Santa Clara	20/02	00/04	24/05	05/00	26/27	07/00	Dovers	<b>.</b>
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
ed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: No strain the FTIP (PUSH)					24. Action taken	to financially	Total:	
3722	HBP	CON	-8,841,177	8,841,177							
	Local Match		-1,145,468	1,145,468							
ed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: No strain the FTIP (PUSH)					23. Action taken	to financially	Total:	
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	cons	/2020 DLA-Admin: No strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
3722	HBP	CON	8,841,177							-8,841,177	
	Local Match		1,145,468							-1,145,468	
ed. Reir	mb. Rate: 88.53%		//2020 Jae-Myung Lee: ) Survey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3722	HBP	CON								-356,736	-356,736
	Local Match									-46,219	-46,219
ed. Reir	mb. Rate: 88.53%	8/5/2	2020 Bobby Zezoff: Co	ON cost updated p	per the 6-D dated 7	7/31/20.				Total:	-402,955
3722	HBP	CON			-9,197,913					9,197,913	
	Local Match				-1,191,687					1,191,687	
Fed. Reir	mb. Rate: 88.53%	10/3 cons	1/2019 DLA-Admin: N strain the FTIP (PUSH)	ot ready to ad wit . Attempt will be	hin 6 months. CO made to program t	N funds moved fro his project in year	om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
3722	HBP	CON		-9,197,913	9,197,913						
	Local Match			-1,191,687	1,191,687						
ed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin: Natrain the FTIP (PUSH)					/24. Action taker	n to financially	Total:	
3722	HBP	CON	-9,197,913	9,197,913							
	Local Match		-1,191,687	1,191,687							
ed. Reir	mb. Rate: 88.53%		1/2019 DLA-Admin: N strain the FTIP (PUSH)	•				/23. Action taker	n to financially	Total:	
3722	HBP Local Match	CON	·								
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	cons	1/2019 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP Local Match	CON	9,197,913 1,191,687							-5,534,974 -717,115	3,662,938 474,573
Fed. Rein	nb. Rate: 88.53%	9/19/20 2019 Si		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	4,137,511
3722	HBP Local Match	CON	-5,534,974 -717,115							5,534,974 717,115	
Fed. Rein	nb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3722	HBP Local Match nb. Rate: 88,53%	CON 10/25/2	018 DLA-Admin: No	ot roody to od with	in 6 months CC	NN funda mayad fr	om FFV 20/24 to 2	1/22 Action token	a to financially	_	
r eu. rteil	iib. itale. 88.53%	constra		Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	dline zeroed out due	Total:	
3722	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3722	HBP	CON	5,534,974							-2,852,383	2,682,591
	Local Match		717,115							-369,557	347,558
Fed. Rein	nb. Rate: 88.53%	9/24/20	18 Jae-Myung Lee:	Per 2018 HBP St	urvey					Total:	3,030,149
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: Notin the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3722	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3722	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	). Attempt will be r	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
ed. Rei	mb. Rate: 88.53%	9/8/2017 2017 Su	7 Jae-Myung Lee: urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved fr	rom FFY Beyond to	18/19. As reque	sted in September	Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: $N$ in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3722	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	). Attempt will be r	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3722	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
ed. Rei	mb. Rate: 88.53%	9/20/20 <sup>-</sup> 2016 Su	, ,	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N ON to beyond until	•	nin 6 months. CO	N funds moved fro	m FFY 17/18 to Be	eyond. NEPA and	R/W is not clear.	Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
		9/28/20	15 Rachel Carnent	er: Not ready to a	within 6 months	CON funds move	ed from FFY Beyon	d to 17/18. As re	quested in	Total:	
ed. Rei	mb. Rate: 88.53%	Septem	ber 2015 Survey.		within o months.	OOIV Idild3 IIIOVC					
ed. Rei	mb. Rate: 88.53%  HBP	Septem	•		2 Within 6 Hioritio.	OON Idilas move				2,852,383	
			ber 2015 Survey.		2 Widini O Mondio.	OCIVITATION C					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Adm		•				/18. NEPA not yet This does not impac		Total:	
3722	HBP	CON	-368,365								-368,365
	Local Match		-47,726								-47,726
ed. Reir	mb. Rate: 88.53%	1/21/201	5 Chien Wu: Cost	adjustment as app	proved in Exhibit 6	D dated 1/21/201	5.			Total:	-416,091
3722	HBP	CON	3,220,749							-3,220,749	
	Local Match		417,282							-417,282	
ed. Reir	mb. Rate: 88.53%			•			•	5/16. As requested approved on 1/21/2	by Exhibit 6D dated 2015.	Total:	
3722	HBP	CON	-3,220,749							3,220,749	
	Local Match		-417,282							417,282	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3722	HBP	CON	3,220,749							-2,588,615	632,133
	Local Match		417,282							-335,383	81,900
ed. Reir	mb. Rate: 88.53%		4 Rachel Carpente FFY 16/17. As re				ed from FFY Beyo	nd to 16/17, and ac	Iditional CON funds	Total:	714,033
3722	HBP	CON	-2,588,615							2,588,615	
	Local Match		-335,383							335,383	
ed. Reir	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t	his project in year	shown. 8/17/2017		to financially dline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t	his project in year	shown. 8/17/2017		to financially dline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline zei				. As requested in S to 2016/17-21/22.	September 2012 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP Local Match	CON	804,736 104,262								804,736 104,262
ed. Rei	mb. Rate: 88.53%	1/23/2012	2 Chien Wu: Cost	increases as app	roved in Exhibit 6	D dated 12/29/11.				Total:	908,998
3722	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	N funds moved fro this project in year s does not impact t	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3722	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	N funds moved fro this project in year s does not impact t	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3722	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	made to program	N funds moved fro this project in year s does not impact t	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3722	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%					BP survey. 8/21/20 pact funds in the cu		Fundline zeroed o	ut due to FTIP cycle	Total:	
3722	HBP	CON	1,783,880							-1,783,880	
	Local Match		231,121							-231,121	
ed. Rei	mb. Rate: 88.53%	9/8/2011	Roland Nimis: Fu	ınds revised per S	eptember 2011 H	BP survey.				Total:	
3722	HBP	CON	-1,783,880							1,783,880	
	Local Match		-231,121							231,121	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
	HBP	CON	1,783,880								1,783,880
3722											
	Local Match mb. Rate: 88.53%		231,121								231,121

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reir	mb. Rate: 88.53%	6/17/20	16 Chien Wu: Revise	e to reflect amou	nt de-obligated fro	m prior year and ı	re-obligated in FF	Y 15/16.		Total:	22,652
3330	НВР	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reir	mb. Rate: 88.53%	6/17/20	16 Chien Wu: Revise	e to reflect actual	amount obligated	i.				Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTII		7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	

3330   HBP   PE   Local Match   Fed. Reimb. Rate: 88.53*   9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013   Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   3330   HBP   PE   Local Match   95.775   1012/2009 Chien Wu: update per HBP Survey 2009   704a:   705a:   705		District: 04	Count	y: Santa Clara								
	Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Survey, 817/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.    3330	3330		PE									
	Fed. Rei	mb. Rate: 88.53%	Sur	vey. 8/17/2017 DLA-A	dmin: Fundline ze				•	•	Total: ct	
8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.    3330	3330		PE									
Local Match   95,775   95,775     70   12   10   12   10   10   10   10   1	Fed. Reii	mb. Rate: 88.53%	8/2	1/2015 DLA-Admin: Fu							Total: n	
Fed. Relimb. Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009 Total: 835.00  3330 HBP	3330	HBP	PE	739,226								739,226
10tal   10ta		Local Match		95,775								95,775
Local Match   Fed. Reimb. Rate: 88.53%   10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   Total:	Fed. Rei	mb. Rate: 88.53%	10/	12/2009 Chien Wu: upo	date per HBP Surv	ey 2009					Total:	835,000
Fed. Reimb. Rate: 88.53%	3330	HBP	PE									
Second		Local Match										
Local Match   Fed. Reimb. Rate: 88.53%   8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP.   Total:	Fed. Rei	mb. Rate: 88.53%									Total:	
Fed. Reimb. Rate: 88.53%       8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP.	3330	HBP	PE									
8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Local Match										
Local Match	Fed. Reii	mb. Rate: 88.53%	8/2	2/2011 DLA-Admin: Fu							Total:	
Fed. Reimb. Rate: 88.53%         8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.         Total:         -740,0           3330 HBP Local Match         PE Local Match         12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.         Total:           3330 HBP PE 699,387 Local Match         90,613         699,3           Fed. Reimb. Rate: 98,53% Powersizet         PRIVE PROJECT         POWERSIZED	3330	HBP	PE	-655,122								-655,122
3330 HBP PE Local Match Fed. Reimb. Rate: 88.53% 12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  3330 HBP PE 699,387 Local Match 90,613 699,613		Local Match		-84,878								-84,878
Local Match Fed. Reimb. Rate: 88.53%  12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  3330 HBP PE 699,387  Local Match 90,613  Fed. Reimb. Rate: 88.53%  PROUNTSIDE TO BE ADMINISTRATE OF \$28 PROUNTSIDE TO BE AUTHORIZED TO BE AUTHORIZ	Fed. Rei	mb. Rate: 88.53%	8/2	6/2009 Roland Nimis: 0	Only PE for prelimi	nary study neede	d at this timw.				Total:	-740,000
Fed. Reimb. Rate: 88.53%  12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  3330 HBP PE 699,387  Local Match 90,613  Fed. Reimb. Rate: 98.52%  PROVENCIAL TOTAL:  Total:  699,3	3330	HBP	PE									
2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  3330 HBP PE 699,387  Local Match 90,613  Fed. Reimb. Rate: 98 52% pow project.		Local Match										
Local Match 90,613 90,6	Fed. Rei	mb. Rate: 88.53%							d out due to FTIP	cycle migration:	Total:	
Fed Reimb Rate: 99 529/ pow project	3330	HBP	PE	699,387								699,387
Fed. Reimb. Rate: 88.53% new project Total: 790.0		Local Match		90,613								90,613
	Fed. Rei	mb. Rate: 88.53%	nev	v project							Total:	790,000

	istrict: 04 nsible Agency	County.	Santa Clara Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
- 100   01		<u> </u>							1	<u> </u>	rotar
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,916,567	3,916,567
		Local Match								507,433	507,433
	L;	SSRP Bond									
		Local AC									
		Total								4,424,000	4,424,000
	Funding Details:		Dutan	00/00	00/04	04/05	05/00	00/07	07/00	Dd	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	CON					-3,916,567			3,916,567	
E. J. D. iv	Local Match	101011					-507,433			507,433	
rea. Rein	nb. Rate: 88.53%			Not ready to ad wi I). Attempt will be				o Beyond. Action t	aken to financially	Total:	
3330	HBP	CON	,				3,916,567			-3,916,567	
	Local Match						507,433			-507,433	
Fed. Rein	nb. Rate: 88.53%	9/12/20 2022 S		ar: Not ready to ac	l within 6 months	s. CON funds mo	ved from FFY Bey	ond to 25/26. As r	equested in August	Total:	
3330	Local AC (HBP)	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Rein	nb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Remove AC from	oroject as reques	sted in 2021 Annu	ıal Status.			Total:	
3330	Local AC (HBP)	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Rein	nb. Rate: 88.53%	10/24/2	2020 DLA-Admin:	Add AC to constru	ction to match P	E time extension	expiration of 9/1/20	021.		Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi				o Beyond. Action t	aken to financially	Total:	
3330	HBP	CON		-3,916,567	3,916,567						
	Local Match			-507,433	507,433						
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				o 23/24. Action tal	cen to financially	Total:	
3330	HBP	CON	-3,916,567	3,916,567							
	Local Match		-507,433	507,433							
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				o 22/23. Action tal	cen to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
										-	
3330	HBP	CON									
	Local Match	0110100					. ==\(.00/04/	0.1/00			
ea. Reii	mb. Rate: 88.53%		19 Jae-Myung Lee: ırvey.  8/8/2023 DLA	•				•	•	Total:	
			unds in the current		e zeroeu out due i	to FTIF Cycle IIIIgi	alion. 2020/21-20	0/20 10 2022/23-27	726. This does not		
3330	HBP	CON	3,916,567	5,5.5.						-3,916,567	
0000	Local Match	0011	507,433							-507,433	
Fed. Reir	mb. Rate: 88,53%	7/24/20	19 Jae-Myung Lee:	Not ready to ad v	vithin 6 months (	CON funds moved	from FFY Reyond	to 20/21 As regu	lested by agency	· —	
	110. 1 (4.0. 00.00 /0	1124120	19 Jac-Wydiig Lee.		vitilii o montiis. C	JON Idilas Illovea	Deyond	Tto 20/21. As requ	ested by agency.	Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No					eyond. Action tak	en to financially	Total:	
		constrai	n the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown.				
3330	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No							Total:	
									dline zeroed out due		
			cycle migration: 20	20/21-25/26 to 20	22/23-27/28. This	s does not impact	funds in the currer	nt FTIP cycle.			
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reir	mb. Rate: 88.53%	9/24/20 <sup>-</sup> 2018 Su	, ,	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	lested in September	Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reir	mb. Rate: 88.53%	3/11/20 03/09/20		eady to ad within	6 months. CON for	unds moved from	FFY Beyond to 19	/20. As requested	I by Exhibit 6D dated	Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match	-	-507,433							507,433	
Fed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3330	HBP	CON	3,916,567			p y				-3,916,567	
5550	Local Match	JOIN	507,433							-507,433	
Fed. Rei	mb. Rate: 88.53%	9/30/20 <sup>-</sup> Survey.	•	eady to ad within	6 months. CON for	unds moved from	FFY Beyond to 19	/20. As requested	I in September 2015	Total:	

	District: 04	County	r: Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%		6/2012 DLA-Admin: N strain the FTIP (PUSH)		hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
ed. Rei	mb. Rate: 88.53%	9/11/ Surv	/2012 Xi Zhang: Not r ey.	eady to ad within (	6 months. CON fo	unds moved from F	FFY Beyond to 15/	16. As requested	in September 2012	Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%		0/2011 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3330	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: N strain the FTIP (PUSH) IIP cycle migration: 20	). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3330	НВР	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
ed. Rei	mb. Rate: 88.53%	9/13/	/2011 Roland Nimis: F	Funds revised per	2011 HBP survey	<b>'</b> .				Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: Not strain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
3330	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		0/2009 DLA-Admin: Ned out due to FTIP cyc							e Total:	
3330	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		0/2009 DLA-Admin: Ned out due to FTIP cyc							e Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
	Local Match		001,100							,	

	District: 04	County: Sant	ta Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Rei	mb. Rate: 88.53%	new project								Total:	4,424,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clara

BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC					_				
Total				327,950	_				327,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4652	HBP	PE				262,360					262,360
	Local Match					65,590					65,590
Fed. Rein	nb. Rate: 80.00%		22 Linda Newton: F 9 Bobby Zezoff:  Ne		•	ct priority 3 on 202	22 HBP Project Pr	ioritization List.		Total:	327,950

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,206,856	1,206,856
		Local Match								301,714	301,714
	L	SSRP Bond									
		Local AC									
		Total								1,508,570	1,508,570
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4652	HBP	CON								1,206,856	1,206,856
	Local Match									301,714	301,714
Fed. Reir	mb. Rate: 80.00%		2022 Linda Newton 019 Bobby Zezoff:		•	ject priority 3 on 2	2022 HBP Project	Prioritization List.		Total:	1,508,570

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clara County

BRIDGE NO. 37C0079, CALVERT DR OVER SARATOGA CREEK, LAWERENCE EXPRESSWAY. Standalone Bridge Preventive Maintenance. Fed Proj:

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						1,814,000			1,814,000
R/W								300,000	300,000
CON								10,275,000	10,275,000
Total						1,814,000		10,575,000	12,389,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,605,934		9,362,048	10,967,982
Local Match						208,066		1,212,953	1,421,018
LSSRP Bond									
Local AC									
Total						1,814,000		10,575,000	12,389,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,605,934			1,605,934
Local Match						208,066			208,066
LSSRP Bond									
Local AC									
Total						1,814,000			1,814,000

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

1 11400 1	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4871	HBP	PE						1,605,934			1,605,934
	Local Match							208,066			208,066

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

New!

1,814,000

Total:

spon	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								265,590	265,590
	Local Match								34,410	34,410
Į	LSSRP Bond									
	Local AC									
Į	Total								300,000	300,000
ıse F	Funding Details:									
id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1	HBP R/W								265,590	265,590
1	HBP R/W Local Match								265,590 34,410	265,590 34,410
	Local Match	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				•	•
	Local Match	24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr 23/24	rioritization List.	25/26	26/27	27/28	34,410	34,410
	Local Match nb. Rate: 88.53% 8/27/20					25/26	26/27	27/28	34,410 Total:	34,410
	Local Match ab. Rate: 88.53% 8/27/20  CON Summary:					25/26	26/27	27/28	34,410 Total:	34,410 300,000 Total
	Local Match nb. Rate: 88.53% 8/27/20  CON Summary: Fed \$					25/26	26/27	27/28	34,410 Total: Beyond 9,096,458	34,410 300,000 Total 9,096,458
	Local Match nb. Rate: 88.53% 8/27/20  CON Summary: Fed \$ Local Match					25/26	26/27	27/28	34,410 Total: Beyond 9,096,458	34,410 300,000 Total 9,096,458
	Local Match nb. Rate: 88.53% 8/27/20  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	34,410 Total: Beyond 9,096,458	34,410 300,000 Total 9,096,458
Reim	Local Match nb. Rate: 88.53% 8/27/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC					25/26	26/27	27/28	34,410 Total: Beyond 9,096,458 1,178,543	34,410 300,000 Total 9,096,458 1,178,543
Reim	Local Match nb. Rate: 88.53% 8/27/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	34,410 Total: Beyond 9,096,458 1,178,543	34,410 300,000 Total 9,096,458 1,178,543
Reim	Local Match nb. Rate: 88.53% 8/27/20  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				34,410 Total:  Beyond 9,096,458 1,178,543  10,275,000	34,410 300,000 Total 9,096,458 1,178,543

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Prior 23/24 22/23 24/25 25/26 26/27 27/28 Responsible Agency Bevond Total Santa Clara County BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5937(123) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 1,600,000 1,600,000 R/W 500,000 500,000 CON 6.056.928 1,812,000 435,072 8,304,000 Total 2,100,000 6,056,928 1,812,000 435,072 10,404,000 **Fund Source Summary:** 24/25 25/26 Prior 22/23 23/24 26/27 27/28 Bevond Total Fed \$ 1,859,130 5,362,198 1,604,164 385,169 9,210,661 Local Match 240,870 694,730 207,836 49,903 1,193,339 LSSRP Bond Local AC Total 2,100,000 6,056,928 1,812,000 435,072 10,404,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,416,480 1,416,480 Local Match 183,520 183,520 LSSRP Bond Local AC Total 1,600,000 1,600,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 1710 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/10/2021 Andy Chou: PE funds moved from FFY 20/21 to 21/22. Post programming exception request denied. 8/8/2023 DLA-Admin: Total: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. PΕ 1710 HBP Local Match Fed. Reimb. Rate: 88.53% 2/24/2021 Xi Zhang: Revise to match E76 and approved 6D dated 4/21/2020 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. HBP PΕ 1710 177,060 177,060

Local Match

Fed. Reimb. Rate: 88 53%

22.940

9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey

22,940

200,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	PE	132,795								132,795
17 10	Local Match	' -	17.205								17,205
ed. Reir	mb. Rate: 88.53%		12/4/2019 Linda Newton: Fu	und line has not f	ailed to deliver.					Total:	150,000
			10/18/2018 DLA-Admin: Fu 9/15/2017 Jae-Myung Lee: 2017 Survey.			PE funds moved fr	om FFY 16/17 to 1	7/18. As requeste	ed in September	rotai.	130,000
1710	НВР	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Reir	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee:	Per 2016 HBP S	urvey.					Total:	150,000
1710	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
<sup>:</sup> ed. Reir	mb. Rate: 88.53%		9/28/2015 Rachel Carpenter	: Additional PE f	unds added to 15	/16 FFY, per 2015	survey.			Total:	350,000
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
ed. Rei	mb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cos	st increase per ap	oproved 6-D dated	3/30/2012				Total:	35,000
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	mb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 F	IBP Survey						Total:	30,000
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
⁻ed. Reir	mb. Rate: 88.53%		3/11/2011 Roland Nimis: Fu	ınds revised per	Exhibit 6D dated (	03/08/2011.				Total:	45,000
1710	HBP	PE									
	Local Match										
-ed. Kell	mb. Rate: 88.53%		10/7/2010 Roland Nimis: No Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze						Total:	
1710	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
ed. Reir	mb. Rate: 88.53%		10/19/2009 Roland Nimis: F	unding updated	per HBP survey.					Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Reir	mb. Rate: 88.53%		5/12/2009 Roland Nimis: Fit	nance letter corre	ection					Total:	575,000

Caltrans, Division of Local Assistance

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	PE	-531,180 -68,820								-531,180 -68,820
Fed. Reir	mb. Rate: 88.53%	5/12/200	9 Roland Nimis: F	Finance letter corre	ection					Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
ed. Reir	mb. Rate: 88.53%	12/19/20	008 Roland Nimis:	Updated PE prov	ided by Santa Cla	ra County. PE au	ithorization reques	st received by D4.		Total:	-190,000
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
<sup>2</sup> ed. Reir	mb. Rate: 88.53%	12/2/200	8 Roland Nimis: L	onger bridge nee	ded, PE cost adju	stment.				Total:	320,000
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
ed. Reir	mb. Rate: 88.53%									Total:	470,000
	R/W Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,6
		Local Match	57,350								57,3
		_SSRP Bond									
		Local AC									
		Total	500,000								500,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	R/W									
⁻ed. Reiı	mb. Rate: 88.53%								/8/2023 DLA-Admin he current FTIP cycl		
1710	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		21 Xi Zhang: Revis gration: 2020/21-2						eroed out due to FT	IP Total:	
1710	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
	mb. Rate: 88.53%	0.100.1000	0 Jae-Myung Lee:								

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	R/W	168,207								168,207
	Local Match	1011	21,793								21,793
Fed. Rei	imb. Rate: 88.53%	12/4/20	19 Linda Newton: Fu	and line has not	failed to deliver.					Total:	•
			018 DLA-Admin: Fur 17 Jae-Myung Lee: I urvey.			RW funds moved	from FFY 16/17 to	17/18. As reques	ted in September	i Otal.	190,000
1710	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	imb. Rate: 88.53%		16 Jae-Myung Lee: I Not ready to ad withi		urvey. This inforr	nation is made av	ailable to the public	. Check the prior	ty flags if this is	Total:	50,000
1710	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Rei	imb. Rate: 88.53%	11/5/20	15 Chien Wu: Revise	e to reflect actua	ıl amount being re	quested in RFA.				Total:	-140,000
1710	HBP	R/W	123,942								123,942
	Local Match		16,058								16,058
Fed. Rei	imb. Rate: 88.53%		15 Rachel Carpenter FFY. As requested	•		. RW funds move	d from FFY 14/15 to	o 15/16. Addition	al R/W funds added	Total:	140,000
1710	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	2014 St	14 Rachel Carpenter urvey. 8/17/2017 DL/ unds in the current F	A-Admin: Fundl	,			•	'	Total:	
1710	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 88.53%	Survey.	13 Chien Wu: NEAR 8/21/2015 DLA-Adn the current FTIP cyc	nin: Fundline ze				•	ptember 2013 This does not impact	Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	imb. Rate: 88.53%	8/28/20	12 Xi Zhang: 2012 H	IBP Survey						Total:	30,000
1710	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		11 Roland Nimis: Fu n: 2010/11-15/16 to	•				Fundline zeroed of	out due to FTIP cycle	Total:	
1710	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 88.53%	Survey.	10 Roland Nimis: No 5/10/2013 DLA-Adn the current FTIP cyc	nin: Fundline ze					in September 2010 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	R/W	26,559 3,441								26,559 3,441
ed. Reir	mb. Rate: 88.53%	10/19/200	9 Roland Nimis:	Funding updated	per HBP survey.					Total:	30,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		5,362,198	1,604,164	385,169					7,351,531
	l	Local Match		694,730	207,836	49,903					952,469
	L	SSRP Bond									
		Local AC									
		Total		6,056,928	1,812,000	435,072					8,304,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	CON				385,169 49,903					385,169 49,903
ed. Reir	mb. Rate: 88.53%	9/27/2024	DLA-Admin: Re	evise fund line to m	natch approved LAF	PG 6-D dated 08/3	0/2024			Total:	435,072
710	HBP	CON		-64							-64
	Local Match			-8							-8
ed. Reir	mb. Rate: 88.53%	6/27/2023	Roberta Jensen	: Revise the fund	line to match RFA.					Total:	-72
1710	HBP	CON		5,362,262	-5,362,262						
	Local Match			694,738	-694,738						
ed. Reir	mb. Rate: 88.53%	4/20/2023	3 Andy Chou: CC	ON AC conversion	advanced to FFY 2	2/23 with EPSP.				Total:	
1710	Local AC (HBP)	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
ed. Reir	mb. Rate: 88.53%	4/20/2023	Andy Chou: CC	ON AC conversion	advanced to FFY 2	2/23 with EPSP.				Total:	
1710	HBP	CON			1,604,164						1,604,164
	Local Match				207,836						207,836
ed. Reir	mb. Rate: 88.53%	4/14/2023	Karen Nguyen:	Fundline revised p	per LAPG 6-D date	d 3/28/2023.				Total:	1,812,000
1710	Local AC (HBP)	CON		5,362,262	-5,362,262						
	Local Match			694,738	-694,738						
ed. Reir	mb. Rate: 88.53%	11/9/2022	Linda Newton:	Local agency requ	ested to advance t	he CON phase usi	ng AC.			Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						

D	istrict: 04	County: S	anta Clara								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON		5,362,262			-5,362,262				
	Local Match			694,738			-694,738				
ed. Reir	mb. Rate: 88.53%	9/18/2022 Status.	2 Md Abul Bashar:	: NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 25/26 to 22/	23. As requeste	d in August 2022	Total:	
1710	HBP	CON				-5,362,262	5,362,262				
	Local Match					-694,738	694,738				
ed. Reir	mb. Rate: 88.53%			•	Advertise. CON for rogram this project		FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
1710	HBP	CON			-5,362,262	5,362,262					
	Local Match				-694,738	694,738					
ed. Reir	mb. Rate: 88.53%				Advertise. CON for rogram this project		FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
ed. Reir	mb. Rate: 88.53%			•	Advertise. CON for rogram this project		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
1710	HBP	CON	-5,362,262	5,362,262							
	Local Match		-694,738	694,738							
ed. Reir	mb. Rate: 88.53%			,	Advertise. CON for rogram this project		FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
1710	HBP	CON	5,362,262							-5,362,262	
	Local Match		694,738							-694,738	
ed. Reir	mb. Rate: 88.53%	9/19/202 <sup>2</sup> 2021 Stat		NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to 2°	1/22. As reques	ted in September	Total:	
1710	HBP	CON			-5,362,262					5,362,262	
	Local Match				-694,738					694,738	
ed. Reir	mb. Rate: 88.53%				Advertise. CON fur rogram this projec		FY 23/24 to Beyond	. Action taken to	o financially constrain	Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
ed. Reir	mb. Rate: 88.53%				Advertise. CON fur rogram this projec		FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
1710	HBP	CON	-5,362,262	5,362,262							
	Local Match		-694,738	694,738							
ed. Reir	mb. Rate: 88.53%				Advertise. CON fu rogram this projec		FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (	(PUSH). Attempt	ARLY Ready to Adwill be made to pro 5/26 to 2022/23-27	ogram this project	in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
1710	HBP	CON	5,362,262							-5,311,800	50,462
	Local Match		694,738							-688,200	6,538
Fed. Rei	mb. Rate: 88.53%		) Jae-Myung Lee:	rvey rounded to 6, NEARLY Ready t	,		•			Total:	57,000
1710	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
1710	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action taken	to financially	Total:	
1710	HBP	CON	-5,311,800	5,311,800							
	Local Match		-688,200	688,200							
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				2/23. Action taken	to financially	Total:	
1710	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 120/21-25/26 to 20	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
1710	HBP	CON	5,311,800							-4,780,620	531,180
	Local Match		688,200							-619,380	68,820
Fed. Reii	mb. Rate: 88.53%	9/19/2019 2019 Surv	, ,	Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	600,000
1710	HBP	CON	-4,780,620							4,780,620	
	Local Match		-619,380							619,380	
Fed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
1710	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	•	ade to program t		shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1710	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
ed. Reir	mb. Rate: 88.53%	9/24/20 2018 St		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
1710	HBP	CON	-4,780,620							4,780,620	
	Local Match		-619,380							619,380	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1710	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1710	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
ed. Reir	mb. Rate: 88.53%	9/15/20 2017 St		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
1710	HBP	CON	-4,780,620							4,780,620	
	Local Match		-619,380							619,380	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1710	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year			to financially adline zeroed out due	Total:	
1710	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8		lmin: Fundline ze				3. As requested in to 2018/19-23/24.	September 2016 This does not impac	Total:	
1710	HBP	CON	447,532								447,532
	Local Match		57,983								57,983
ed. Reir	mb. Rate: 88.53%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	505,515
1710	HBP	CON	4,333,088							-4,333,088	
	Local Match		561,397							-561,397	
ed. Reir	mb. Rate: 88.53%	9/19/2016	Jae-Myung Lee:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	I to Prior. NEPA n	ot yet clear.	Total:	
1710	HBP	CON	-4,333,088							4,333,088	
	Local Match		-561,397							561,397	
ed. Reir	mb. Rate: 88.53%					I funds moved fror this project in year		yond. Action take	n to financially	Total:	
1710	НВР	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year			o financially adline zeroed out due	Total:	
1710	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year			o financially adline zeroed out due	Total:	
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program		shown. 8/25/2019		o financially adline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t	his project in year	shown. 8/25/2019		o financially dline zeroed out due	Total:	
1710	HBP	CON	-447,532								-447,532
	Local Match		-57,983								-57,983
ed. Rein	mb. Rate: 88.53%	12/29/201	15 Chien Wu: As	requested by Exh	ibit 6D dated 12/3	/2015 and approv	ed on 12/29/2015.			Total:	-505,515
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
ed. Rein	mb. Rate: 88.53%	12/29/201	15 Chien Wu: As ı	equested by Exhi	bit 6D dated 12/3/	2015 and approve	ed on 12/29/2015.			Total:	
1710	HBP	CON	-4,780,620							4,780,620	
	Local Match	00.1	-619,380							619,380	
Fed. Rein	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
1710	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t	his project in year	shown. 7/27/2021		to financially dline zeroed out due	Total:	
1710	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t	his project in year	shown. 7/27/2021		to financially dline zeroed out due	Total:	
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain		Attempt will be n	nade to program t	his project in year	shown. 8/25/2019		to financially dline zeroed out due	Total:	
1710	HBP	CON	929,565								929,565
	Local Match		120,435								120,435
ed. Rein	mb. Rate: 88.53%	9/28/2015	5 Rachel Carpente	r: Additional CON	I funds added to	16/17 FFY, per 20°	15 survey.			Total:	1,050,000
1710	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr		in year shown. 8	/25/2019 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ТСЗРО			1 1101		20/21	2 1/20	20,20	20/21	21,720	Boyona	Total
1710	HBP Local Match	CON									
ed Rei	mb. Rate: 88,53%	10/1/201/	1 Rachel Carnente	er: NEARI V Read	v to Advertise C	ON funds moved f	rom FEV 16/17 to	15/16. As reques	ed in Sentember		
ou. 1101		2014 Sur		LA-Admin: Fundli					3/24. This does not	Total:	
1710	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1710	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%								financially constrain	Total:	
				will be made to pr 19/20 to 2016/17-2					ed out due to FTIP		
1710	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1710	HBP	CON	203,619								203,619
	Local Match		26,381								26,381
Fed. Rei	mb. Rate: 88.53%	8/28/2012	2 Xi Zhang: 2012	HBP Survey						Total:	230,000
1710	HBP	CON	3,647,436							-3,647,436	
	Local Match		472,564							-472,564	
ed. Rei	mb. Rate: 88.53%	4/9/2012	Xi Zhang: Not rea	ady to ad within 6 ı	months. CON fur	nds moved from FF	Y Beyond to 13/1	4. As per approve	d 6-D	Total:	
1710	HBP	CON	-3,647,436							3,647,436	
	Local Match		-472,564							472,564	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action take	en to financially	Total:	
1710	HBP	CON									
	Local Match										
								5/16. Action taken			

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be m	nade to program	his project in year			to financially dline zeroed out due	Total:	
1710	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
ed. Reir	nb. Rate: 88.53%	10/3/2011	Xi Zhang: 2011	HBP Survey						Total:	-3,490,000
1710	HBP	CON	3,647,436								3,647,436
	Local Match		472,564								472,564
ed. Reir	mb. Rate: 88.53%	10/3/2011	Xi Zhang: 2011	HBP Survey						Total:	4,120,000
1710	HBP	CON	-3,089,697							3,089,697	, ,,,,,,,,
17 10	Local Match	0011	-400,303							400,303	
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: N the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
1710	HBP	CON	,								
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	
1710	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
ed. Reir	nb. Rate: 88.53%	10/7/2010 2010 Surv		lot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY Beyond to	12/13. As reques	ted in September	Total:	
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
ed. Reir	nb. Rate: 88.53%			•		funds moved from his project in year	•	ond. Action taken t	o financially	Total:	
1710	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%			,				3/14. 8/21/2015 DL ids in the current F	A-Admin: Fundline TIP cycle.	Total:	

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•						ne Total:	
1710	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Reir	mb. Rate: 88.53%	10/19/20	009 Roland Nimis: F	Funding updated p	oer HBP survey.					Total:	840,000
1710	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Reir	mb. Rate: 88.53%		007 DLA-Admin: C0 s not ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1710	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Reir	mb. Rate: 88.53%									Total:	2,650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Santa Clara

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge. Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602			520,678					9,575,280
Total	11,779,602			520,678					12,300,280
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,412,443	8,016,039		460,956					10,889,438
Local Match	1,351,120			59,722					1,410,842
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	11,779,602			520,678					12,300,280
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC		•			<u> </u>				
Total	2,275,000								2,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	PE									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	Survey	16 Chien Wu: Not re . 8/25/2019 DLA-Adi n the current FTIP cy	min: Fundline zer				•	•	Total:	
1711	HBP	PE	553,313								553,313
	Local Match		71,688								71,688
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	7/19/20	16 Chien Wu: Revis	e to reflect cost in	icreases as appro	oved in Exhibit 6D	dated July 19, 201	16.		Total:	625,000
1711	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Rein	nb. Rate: 88.53%	9/28/20	15 Rachel Carpente	r: Additional PE f	unds added to 15	/16 FFY, per 2015	survey.			Total:	545,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
ed. Rei	mb. Rate: 88.53%	3/5/2013	Xi Zhang: Funds r	evised per Exhibi	it 6-A dated 12/14/	12.				Total:	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%	3/30/2012	2 Xi Zhang: PE co	st increase per ap	oproved 6-D dated	3/30/2012				Total:	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
ed. Rei	mb. Rate: 88.53%	6/21/2011	Roland Nimis: Fu	ands revised per	Exhibit 6D dated 0	3/08/2011.				Total:	55,000
1711	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
ed. Rei	mb. Rate: 88.53%	10/7/2010	Roland Nimis: Fu	unds revised per	September 2010 H	IBP survey.				Total:	30,000
1711	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
ed. Rei	mb. Rate: 88.53%	12/19/200	8 Roland Nimis: \	Jpdated cost esti	mate provided by	County on 9/17/08	B. PE authorization	n received by D4.		Total:	130,000
1711	HBP	PE	416,091								416,091
.,	Local Match		53,909								53,909
ed. Rei	mb. Rate: 88.53%		,,,,,,,							Total:	470,000
			Duite I	00/00	00/04	04/05	05/00	00/07	07/00		
	R/W Summary	Fed \$	Prior 398,385	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	<u> </u>										398,3
		ocal Match	51,615								51,6
	L	SSRP Bond  Local AC			+		+		+		
			450,000	+							450.0
Phase	L Funding Details:	Total	430,000	<b>_</b>	<b>I</b>	<u> </u>		l			450,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	R/W									iotai
1711											
1711	Local Match										
1711 ed. Rei	mb. Rate: 88.53%	9/19/2019	Jae-Myung Lee:	Not ready to ad v	within 6 months. F	W funds moved fr	om FFY 18/19 to	19/20. As reques	ted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	5/23/201	19 Xi Zhang: Additio	onal R/W per 6-D	dated 4/11/2019					Total:	150,000
1711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2018 Su	l8 Jae-Myung Lee: rvey. 7/27/2021 DL unds in the current f	.A-Admin: Fundli					ted in September 5/26. This does not	Total:	
1711	HBP	R/W	230,178								230,178
	Local Match		29,822								29,822
Fed. Rei	mb. Rate: 88.53%	10/18/20	)19 DLA-Admin: Fu )18 DLA-Admin: Fu I7 Jae-Myung Lee:	nd line failed to o	leliver.					Total:	260,000
1711	HBP	R/W	-53,118								-53,118
	Local Match		-6,882								-6,882
Fed. Rei	mb. Rate: 88.53%	11/1/201	16 Chien Wu: As red	quested by the ac	gency in the RFA f	or additional fund	S.			Total:	-60,000
1711	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Rei	mb. Rate: 88.53%	9/19/201	l6 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	60,000
1711	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2015 Su	15 Rachel Carpente rvey. 8/17/2017 DL unds in the current f	.A-Admin: Fundli				•	ested in September 1/22. This does not	Total:	
1711	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey.	13 Chien Wu: Not re 8/17/2017 DLA-Adi the current FTIP cy	min: Fundline ze					September 2013 This does not impact	Total:	
1711	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	3/4/2013	3 Xi Zhang: Funds r	evised per Exhib	it 6-A dated 12/14	/12.				Total:	10,000
1711	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	Survey.	12 Xi Zhang: Not re 8/21/2015 DLA-Adi the current FTIP cy	min: Fundline ze					September 2012 This does not impact	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		nin: Fundline zer	•		unds moved from F : 2010/11-15/16 to				Total:	
1711		R/W	26,559								26,559
ed. Reir	Local Match nb. Rate: 88,53%	10/7/2010	3,441 0 Roland Nimis	Funds revised per	September 2010	HBP survey					3,441
				· ·	·	·		<u> </u>	<u> </u>	Total:	30,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		8,016,039		460,956					8,476,99
		SRP Bond	1,038,563			59,722					1,098,28
	LS	Local AC	8,016,039	-8,016,039							
		Total	9,054,602	-0,010,039		520,678					9,575,28
Phase F	L Funding Details:	Total	0,004,002	I	L	020,070		I	<b>I</b>	I	3,373,20
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON				460,956					460,956
	Local Match					59,722					59,722
ed. Reir	nb. Rate: 88.53%	9/27/2024	4 DLA-Admin: Co	ON funds revised to	match approved	d LAPG 6-D dated	08/21/24.			Total:	520,678
1711	HBP	CON		8,016,039			-8,016,039				
	Local Match			1,038,563			-1,038,563				
ed. Reir	nb. Rate: 88.53%	10/17/202	22 DLA-Admin: N	Move CON AC con	ersion from FFY	25/26 to FFY 22/2	3			Total:	
1711	Local AC (HBP)	CON		-8,016,039			8,016,039				
	Local Match			-1,038,563			1,038,563				
ed. Reir	nb. Rate: 88.53%	10/17/202	22 DLA-Admin: N	Move CON AC con	ersion from FFY	25/26 to FFY 22/2	3			Total:	
1711	Local AC (HBP)	CON	8,016,039				-8,016,039				
	Local Match		1,038,563				-1,038,563				
ed. Reir	nb. Rate: 88.53%	5/17/2022	2 Andy Chou: Re	vised CON funding	to add CON AC	as requested by lo	ocal agency.			Total:	
1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
ed Reir	nb. Rate: 88.53%	10/28/202	21 DI A-Admin <sup>-</sup> N	JEARLY Ready to	Advertise CON t	funds moved from	FFY 24/25 to 25/26	Action taken to	financially constrai	n Total:	

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON			-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
ed. Reir	nb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
ed. Rein	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
1711	HBP	CON	-8,016,039	8,016,039							
	Local Match		-1,038,563	1,038,563							
ed. Rein	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
1711	HBP	CON	8,016,039							-8,016,039	
	Local Match		1,038,563							-1,038,563	
ed. Rein	mb. Rate: 88.53%	9/19/202 2021 Sta		NEARLY Ready	y to Advertise. COI	N funds moved fro	m FFY Beyond to 2	1/22. As reques	ted in September	Total:	
1711	HBP	CON			-8,016,039					8,016,039	
	Local Match				-1,038,563					1,038,563	
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH).	•			n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
ed. Rein	mb. Rate: 88.53%		20 DLA-Admin: Non the FTIP (PUSH).				n FFY 22/23 to 23/24 shown.	4. Action taken	to financially	Total:	
1711	HBP	CON	-8,016,039	8,016,039							
	Local Match		-1,038,563	1,038,563							
ed. Rein	mb. Rate: 88.53%		20 DLA-Admin: Non the FTIP (PUSH).				n FFY 21/22 to 22/23 shown.	3. Action taken	to financially	Total:	
1711	HBP	CON	8,016,039		· · ·	-				-8,016,039	
	Local Match		1,038,563							-1,038,563	
ed. Rein	mb. Rate: 88.53%	9/23/202 2020 Su		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond to	21/22. As requ	uested in September	Total:	
1711	HBP	CON			-8,016,039					8,016,039	
	Local Match				-1,038,563					1,038,563	
ed. Rein	mb. Rate: 88.53%		019 DLA-Admin: None the FTIP (PUSH).				m FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: $N$ in the FTIP (PUSH)				om FFY 22/23 to 23/2 shown.	4. Action taker	n to financially	Total:	
1711	HBP	CON	-8,016,039	8,016,039							
	Local Match		-1,038,563	1,038,563							
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: $N$ in the FTIP (PUSH)				om FFY 21/22 to 22/2 shown.	Action taker	n to financially	Total:	
1711	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	). Attempt will be	made to program	this project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 DL funds in the current F	A-Admin: Fund	•	Total:	
1711	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	). Attempt will be	made to program	this project in year	om FFY 19/20 to 20/2 shown. 8/8/2023 DL funds in the current F	A-Admin: Fund		Total:	
1711	HBP Local Match	CON	1,277,152 165,469								1,277,152
ad Pair	mb. Rate: 88.53%	0/40/20	,	. Dor 2010 LIDD o							165,469
eu. Neii	IIID. IVale. 00.55%	9/19/20	19 Jae-Myung Lee	. Pel 2019 HBP S	survey					Total:	1,442,621
1711	HBP	CON	6,738,887							-7,277,141	-538,254
	Local Match		873,094							-942,831	-69,737
ed. Reii	mb. Rate: 88.53%	5/23/20	19 Xi Zhang: Per 6	6-D dated 4/11/20	19					Total:	-607,991
1711	HBP	CON	-7,277,141							7,277,141	
	Local Match		-942,831							942,831	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nin the FTIP (PUSH)	•			om FFY 21/22 to Beyo shown.	ond. Action tak	en to financially	Total:	
1711	HBP	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	). Attempt will be	made to program	this project in year	om FFY 20/21 to 21/2 shown. 8/8/2023 DL funds in the current F	A-Admin: Fund	•	Total:	
1711	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	). Attempt will be		this project in year	om FFY 19/20 to 20/2 shown. 8/8/2023 DL	A-Admin: Fund	•	Total:	

i (Copo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP Local Match	CON	7,277,141 942,831							-7,277,141 -942,831	
Fed. Reir	mb. Rate: 88.53%	9/24/20 2018 S	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
1711	HBP Local Match	CON	-7,277,141 -942,831							7,277,141 942,831	
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
1711	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
1711	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially line zeroed out due	Total:	
1711	HBP	CON	7,277,141							-7,277,141	
	Local Match		942,831							-942,831	
ed. Reir	mb. Rate: 88.53%	9/15/20 2017 S	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
1711	HBP Local Match	CON	-7,277,141 -942,831							7,277,141 942,831	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: Nin the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
1711	HBP Local Match	CON	, ,	·							
ed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1711	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1711	HBP	CON	-1,487,329 -192.699								-1,487,32 -192,69
	Local Match		-197 ngg								-197 ng

D	istrict: 04	County	: Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON	8,764,470							-8,764,470	
	Local Match		1,135,530							-1,135,530	
Fed. Reir	mb. Rate: 88.53%	7/19/	2016 Chien Wu: Not re	ady to ad within	6 months. CON f	funds moved from	FFY Beyond to 17/1	8. As requested	d by agency.	Total:	
1711	HBP	CON	-8,764,470							8,764,470	
	Local Match		-1,135,530							1,135,530	
Fed. Reir	mb. Rate: 88.53%		0/2015 DLA-Admin: Not CON to beyond until N	•	thin 6 months. CO	N funds moved from	om FFY 16/17 to Be	yond. NEPA and	d R/W is not clear.	Total:	
1711	HBP	CON	8,764,470							-7,982,476	781,994
	Local Match		1,135,530							-1,034,214	101,316
Fed. Reir	mb. Rate: 88.53%		2015 Rachel Carpenter d to 16/17 FFY. As requ				ed from FFY Beyond	d to 16/17. Addit	tional CON funds	Total:	883,310
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: Not train the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1711	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	const	8/2014 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Reir	mb. Rate: 88.53%		2014 Rachel Carpenter: ember 2014 Survey.	Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyond	d to 15/16. As re	equested in	Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reir	mb. Rate: 88.53%		I/2013 DLA-Admin: Not train the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
1711	HBP	CON				-					
	Local Match										
Fed. Reir	mb. Rate: 88.53%	const	I/2013 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
1711	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	const	1/2013 DLA-Admin: Not train the FTIP (PUSH). IP cycle migration: 201	Attempt will be	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	

_			l <b>-</b> ·	00/77	00'= :	0.4.'	0=15=	00/0=	0=16-		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Rei	imb. Rate: 88.53%	9/30/20 Survey.	013 Chien Wu: Not re	eady to ad within	6 months. CON fu	inds moved from	FFY Beyond to 15/16	6. As requested i	n September 2013	Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Rei	imb. Rate: 88.53%		113 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved fror	n FFY 13/14 to Beyon	nd. Action taken	to financially	Total:	
1711	HBP	CON	7,982,476							-3,461,523	4,520,953
	Local Match		1,034,214							-448,477	585,737
<sup>:</sup> ed. Rei	imb. Rate: 88.53%	3/5/201	3 Xi Zhang: Funds r	evised per Exhib	t 6-A dated 12/14/	12.				Total:	5,106,690
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
ed. Rei	imb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. CON	I funds moved fro	om FFY 15/16 to Beyo	ond. Action take	n to financially	Total:	
1711	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2012 DLA-Admin: No iin the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 8/17/2017 D	LA-Admin: Fund	,	Total:	
1711	HBP Local Match	CON									
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	10/26/2									
		constra	2012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 8/17/2017 D	LA-Admin: Fund	•	Total:	
1711	HBP	constra	in the FTIP (PUSH).	Attempt will be r	nade to program th	nis project in year	shown. 8/17/2017 D	LA-Admin: Fund	•	Total:	
1711	HBP Local Match	constra to FTIP	in the FTIP (PUSH). cycle migration: 201	Attempt will be r	nade to program th	nis project in year	shown. 8/17/2017 D	LA-Admin: Fund	•	•	
		constra to FTIP CON	in the FTIP (PUSH). cycle migration: 201	Attempt will be r 14/15-19/20 to 20	nade to program th 16/17-21/22. This	nis project in year does not impact	shown. 8/17/2017 D funds in the current F	LA-Admin: Fund FTIP cycle.	lline zeroed out due	-3,461,523	
	Local Match	constra to FTIP CON	in the FTIP (PUSH). cycle migration: 201 3,461,523 448,477	Attempt will be r 14/15-19/20 to 20	nade to program th 16/17-21/22. This	nis project in year does not impact	shown. 8/17/2017 D funds in the current F	LA-Admin: Fund FTIP cycle.	lline zeroed out due	-3,461,523 -448,477	
Fed. Rei	Local Match imb. Rate: 88.53%	constra to FTIP CON 4/9/201	in the FTIP (PUSH). cycle migration: 201 3,461,523 448,477 2 Xi Zhang: Not read	Attempt will be r 14/15-19/20 to 20	nade to program th 16/17-21/22. This	nis project in year does not impact	shown. 8/17/2017 D funds in the current F	LA-Admin: Fund FTIP cycle.	lline zeroed out due	-3,461,523 -448,477 Total:	
Fed. Rei	Local Match imb. Rate: 88.53% HBP	constra to FTIP CON 4/9/201 CON	in the FTIP (PUSH). cycle migration: 201 3,461,523 448,477 2 Xi Zhang: Not read -3,461,523	Attempt will be r 14/15-19/20 to 20 dy to ad within 6 t ready to ad with	made to program the 16/17-21/22. This months. CON fundamin 6 months. CON	nis project in year does not impact ds moved from FF	shown. 8/17/2017 D funds in the current F  FY Beyond to 13/14.	LA-Admin: Fund TIP cycle. As per approved	lline zeroed out due	-3,461,523 -448,477 Total:	
Fed. Rei 1711	Local Match imb. Rate: 88.53% HBP Local Match	constra to FTIP CON 4/9/201 CON	in the FTIP (PUSH). cycle migration: 201 3,461,523 448,477 2 Xi Zhang: Not reac -3,461,523 -448,477 2011 DLA-Admin: No	Attempt will be r 14/15-19/20 to 20 dy to ad within 6 t ready to ad with	made to program the 16/17-21/22. This months. CON fundamin 6 months. CON	nis project in year does not impact ds moved from FF	shown. 8/17/2017 D funds in the current F  FY Beyond to 13/14.	LA-Admin: Fund TIP cycle. As per approved	lline zeroed out due	-3,461,523 -448,477 Total: 3,461,523 448,477	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County.	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: e	
1711	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: e	
1711	HBP	CON	3,461,523							-3,089,697	371,826
	Local Match		448,477							-400,303	48,174
ed. Rei	mb. Rate: 88.53%	10/3/201	1 Xi Zhang: 2011 l	HBP Survey						Total:	420,000
1711	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Non the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved from	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
1711	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	010 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: e	
1711	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
ed. Rei	mb. Rate: 88.53%	10/7/201	0 Roland Nimis: Fu	ınds revised per	September 2010	HBP survey.				Total:	840,000
1711	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
ed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC s not ready to adver		rom FFY 2010/11	to Beyond. Action	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1711	HBP	CON	2,346,045								2,346,045
	HBP Local Match	CON	2,346,045 303,955								2,346,045 303,955

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge. Fed Proj: BRLO-5937(106)

	•	ou	. ( )						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000			400,000					2,100,00
R/W	500,000								500,00
CON			6,986,676	1,565,324					8,552,00
Total	2,200,000		6,986,676	1,965,324					11,152,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660		6,185,304	1,739,901					9,872,86
Local Match	252,340		801,372	225,423					1,279,13
LSSRP Bond									
Local AC									
Total	2,200,000		6,986,676	1,965,324					11,152,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010			354,120					1,859,13
Local Match	194,990			45,880					240,87
LSSRP Bond									
Local AC									
Total	1,700,000	_		400,000	_	_	_		2,100,00

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reir	mb. Rate: 88.53%	2/14/202	4 Andy Chou: PE	funds revised to re	eflect LAPG 6-D d	ated 8/15/23.				Total:	400,000
1709	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	requeste	0 Jae-Myung Lee: d in September 20 27/28. This does r	20 Survey. 8/8/20	23 DLA-Admin: F	Fundline zeroed ou				Total:	
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
Fed. Reir	mb. Rate: 88.53%	5/19/202	0 Jae-Myung Lee:	Per LAPG 6D ap	proved on 5/19/20	)				Total:	260,000

	District: 04	Co	ounty: Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Rei	mb. Rate: 88.53%		11/13/2017 Chien Wu: Revise	to reflect as a	approved in Exhibit	6D dated 8/29/17	•			Total:	-160,000
1709	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
ed. Rei	mb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: No 2017 Survey.	ot ready to ad	within 6 months. F	PE funds moved fr	om FFY 16/17 to 17/	18. As request	ed in September	Total:	160,000
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
ed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Pe	er 2016 HBP S	Survey					Total:	260,000
1709	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: No 2016 Survey. 8/25/2019 DLA- impact funds in the current FT	Admin: Fund				•	•	Total:	
1709	HBP	PE	345,267	ir cycle.							345,267
	Local Match	. –	44,733								44,733
ed. Rei	mb. Rate: 88.53%		9/28/2015 Rachel Carpenter:	Additional PE	funds added to 15	/16 FFY, per 2015	survey.			Total:	390,000
1709	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
ed. Rei	mb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cost	ncrease per a	approved 6-D dated	3/30/2012				Total:	20,000
1709	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
ed. Rei	mb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HB	P Survey						Total:	35,000
1709	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
ed. Rei	mb. Rate: 88.53%		6/21/2011 Roland Nimis: Fund	ds revised per	County's Exhibit 6	D dated 03/08/20	11			Total:	125,000
1709	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
ed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis: Fund	ds revised per	September 2010 H	HBP survey.				Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
ed. Rei	mb. Rate: 88.53%		10/19/2009 Roland Nimis: Full	nding updated	l per HBP survey.					Total:	170,000

					P	9					
	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP Local Match	PE	416,091 53,909								416,091 53,909
Fed. Rei	mb. Rate: 88.53%									Total:	470,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,650
		Local Match	57,350								57,350
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	request	20 Jae-Myung Lee: ed in September 20: 3-27/28. This does r	20 Survey. 8/8/20	)23 DLA-Admin: F	undline zeroed ou				Total:	
1709	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	5/19/20	20 Jae-Myung Lee:	Per LAPG 6D ap	proved on 5/19/20	1				Total:	200,000
1709	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/22/20	17 Chien Wu: Not rough 17. Cost increase doubt due to FTIP cycl	ue to more right o	of way acquisitions	and anticipated c	ondemnation proc	ess. 8/25/2019 D	LA-Admin: Fundlin	Total: e	
1709	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 St	16 Jae-Myung Lee: urvey. 8/25/2019 DI unds in the current	A-Admin: Fundli						Total: t	
1709	HBP	R/W	212,472								212,472
	Local Match		27,528								27,528
Fed. Rei	mb. Rate: 88.53%		15 Rachel Carpente FFY. As requested	•		RW funds moved	I from FFY 14/15 t	o 15/16. Addition	al R/W funds added	Total:	240,000

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709 ed. Rein	HBP Local Match nb. Rate: 88.53%	2014 Su	14 Rachel Carpente ırvey. 8/17/2017 DL unds in the current l	.A-Admin: Fundl					ested in September 1/22. This does not	Total:	
1709	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Survey.	13 Chien Wu: Not ro 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline ze				•	September 2013 This does not impact	Total:	
1709	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 88.53%	Survey.	12 Xi Zhang: Not re 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline ze					September 2012 This does not impact	Total:	
1709	HBP Local Match	R/W	53,118 6,882								53,118 6,882
ed. Rein	nb. Rate: 88.53%	10/3/201	11 Xi Zhang: 2011 I	HBP Survey						Total:	60,000
1709	HBP Local Match	R/W	-26,559 -3,441								-26,559 -3,441
ed. Rein	nb. Rate: 88.53%	10/7/201	10 Roland Nimis: F	unds revised per	September 2010 H	HBP survey. Proje	ct not ready to ad	within 6 months.		Total:	-30,000
1709	HBP Local Match	R/W	26,559 3,441								26,559 3,441
Fed. Rein	nb. Rate: 88.53%									Total:	30,000
	CON Summary	<i>j</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			6,185,304	1,385,781					7,571,0
		Local Match			801,372	179,543					980,9
	L	SSRP Bond									
		Local AC									
		Total			6,986,676	1,565,324					8,552,0
	Funding Details:		Drier	22/22	22/24	24/25	25/26	26/27	27/20	Davand	
Proj id 1709	Funds Src HBP Local Match	Phase CON	Prior	22/23	23/24	24/25 1,385,781 179.543	25/26	26/27	27/28	Beyond	Total 1,385,781 179,543
	nb. Rate: 88.53%	0/44/00/	24 Andy Chou: COI	l funda raviaad t	a raflact LADC 6 D	-,					

	istrict: 04	County: Sa	anta Clara								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON			6,185,304					-6,185,304	
	Local Match				801,372					-801,372	
ed. Reir	mb. Rate: 88.53%	9/14/2023 Status.	Xi Zhang: NEAF	RLY Ready to Adv	ertise. CON fund	ds moved from FF\	Beyond to 23/24.	As requested in 2	2023 HBP Annual	Total:	
1709	HBP	CON					-6,185,304			6,185,304	
	Local Match						-801,372			801,372	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
1709	HBP	CON				-6,185,304	6,185,304				
	Local Match					-801,372	801,372				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
1709	HBP	CON			-6,185,304	6,185,304					
	Local Match				-801,372	801,372					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
1709	HBP	CON			6,185,304					-6,185,304	
	Local Match				801,372					-801,372	
ed. Reir	mb. Rate: 88.53%	9/18/2022 2022 Statu		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 23/24. As requ	uested in August	Total:	
1709	HBP	CON					-6,185,304			6,185,304	
	Local Match						-801,372			801,372	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
1709	HBP	CON				-6,185,304	6,185,304				
	Local Match					-801,372	801,372				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 24/25 to 25, shown.	26. Action taken	to financially	Total:	
1709	HBP	CON			-6,185,304	6,185,304					
	Local Match				-801,372	801,372					
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 23/24 to 24, shown.	/25. Action taken	to financially	Total:	
1709	HBP	CON	· · · · · · · · ·	-6,185,304	6,185,304						
	Local Match			-801,372	801,372						
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	

ccpc	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
1709	HBP	CON		6,185,304						-6,185,304	
	Local Match			801,372						-801,372	
-ed. Rei	mb. Rate: 88.53%	9/19/202 2021 Sta	21 Jae-Myung Lee: atus.	Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in Septembe	er Total:	
1709	HBP	CON			-6,185,304					6,185,304	
	Local Match				-801,372					801,372	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					ond. Action taker	to financially	Total:	
1709	HBP	CON		-6,185,304	6,185,304						
	Local Match			-801,372	801,372						
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					24. Action taken t	o financially	Total:	
1709	HBP	CON	-6,185,304	6,185,304	· · ·						
	Local Match		-801,372	801,372							
ed. Rei	imb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					23. Action taken t	o financially	Total:	
1709	HBP	CON	, ,	·							
	Local Match										
Fed. Rei	Local Match imb. Rate: 88.53%	2020 Su	20 Jae-Myung Lee: urvey. 8/8/2023 DL unds in the current	.A-Admin: Fundlin						 Total:	
Fed. Rei		2020 Su	ırvey. 8/8/2023 DL	.A-Admin: Fundlin						Total:	339,378
	mb. Rate: 88.53%	2020 Su impact f	urvey. 8/8/2023 DL unds in the current	.A-Admin: Fundlin							339,378 43,970
1709	mb. Rate: 88.53%	2020 Su impact fi CON	urvey. 8/8/2023 DL unds in the current 6,185,304	A-Admin: Fundlin	ne zeroed out due	to FTIP cycle migi				-5,845,926	,
1709	mb. Rate: 88.53%  HBP  Local Match	2020 Su impact fi CON	ervey. 8/8/2023 DL unds in the current 6,185,304 801,372	A-Admin: Fundlin	ne zeroed out due	to FTIP cycle migi				-5,845,926 -757,402	43,970
1709 Fed. Rei	HBP Local Match imb. Rate: 88.53%	2020 Su impact fo CON 5/19/202	ervey. 8/8/2023 DL unds in the current 6,185,304 801,372	A-Admin: Fundlin	ne zeroed out due proved on 5/19/20	to FTIP cycle migi				-5,845,926 -757,402 Total:	43,970
1709 Fed. Rei 1709	HBP Local Match imb. Rate: 88.53%	2020 Su impact fr CON 5/19/202 CON	ervey. 8/8/2023 DL unds in the current 6,185,304 801,372	A-Admin: Fundlin FTIP cycle.  Per LAPG 6D apple.	proved on 5/19/20 -5,845,926 -757,402 hin 6 months. CO	to FTIP cycle migr	eation: 2020/21-25	/26 to 2022/23-27/	28. This does not	-5,845,926 -757,402 Total: 5,845,926	43,970
1709 Fed. Rei 1709 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match	2020 Su impact fr CON 5/19/202 CON	urvey. 8/8/2023 DL unds in the current 6,185,304 801,372 20 Jae-Myung Lee:	A-Admin: Fundlin FTIP cycle.  Per LAPG 6D apple.	proved on 5/19/20 -5,845,926 -757,402 hin 6 months. CO	to FTIP cycle migr	eation: 2020/21-25	/26 to 2022/23-27/	28. This does not	-5,845,926 -757,402 Total: 5,845,926 757,402	43,970
1709 Fed. Rei 1709	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	2020 Su impact fr CON 5/19/202 CON 10/31/20 constrain	urvey. 8/8/2023 DL unds in the current 6,185,304 801,372 20 Jae-Myung Lee:	A-Admin: Fundlin FTIP cycle.  Per LAPG 6D application of the second seco	proved on 5/19/20  -5,845,926  -757,402 hin 6 months. CO made to program t	to FTIP cycle migr	eation: 2020/21-25	/26 to 2022/23-27/	28. This does not	-5,845,926 -757,402 Total: 5,845,926 757,402	43,970
1709 Fed. Rei 1709 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2020 Su impact fr CON  5/19/202  CON  10/31/20  constrain  CON  10/31/20	urvey. 8/8/2023 DL unds in the current 6,185,304 801,372 20 Jae-Myung Lee: 019 DLA-Admin: N n the FTIP (PUSH)	A-Admin: Fundlin FTIP cycle.  Per LAPG 6D apploace of the cycle of the cycle.  In the cycle of t	proved on 5/19/20  -5,845,926  -757,402 hin 6 months. CO made to program to 5,845,926  757,402 hin 6 months. CO	to FTIP cycle migr	om FFY 23/24 to Be shown.	eyond. Action take	28. This does not	-5,845,926 -757,402 Total: 5,845,926 757,402	43,970
1709 Fed. Rei 1709 Fed. Rei 1709	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2020 Su impact from 5/19/202 CON 10/31/20 constrain CON 10/31/20 constrain c	orvey. 8/8/2023 DL Junds in the current 6,185,304 801,372 20 Jae-Myung Lee: 019 DLA-Admin: N In the FTIP (PUSH)	A-Admin: Fundlin FTIP cycle.  Per LAPG 6D application of the properties of the prope	proved on 5/19/20  -5,845,926  -757,402 hin 6 months. CO made to program to 5,845,926  757,402 hin 6 months. CO	to FTIP cycle migr	om FFY 23/24 to Be shown.	eyond. Action take	28. This does not	-5,845,926 -757,402 Total: 5,845,926 757,402 Total:	43,970
1709 Fed. Rei 1709 Fed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	2020 Su impact fr CON  5/19/202  CON  10/31/20  constrain  CON  10/31/20	urvey. 8/8/2023 DL unds in the current 6,185,304 801,372 20 Jae-Myung Lee: 019 DLA-Admin: N n the FTIP (PUSH)	A-Admin: Fundlin FTIP cycle.  Per LAPG 6D apploace of the cycle of the cycle.  In the cycle of t	proved on 5/19/20  -5,845,926  -757,402 hin 6 months. CO made to program to 5,845,926  757,402 hin 6 months. CO	to FTIP cycle migr	om FFY 23/24 to Be shown.	eyond. Action take	28. This does not	-5,845,926 -757,402 Total: 5,845,926 757,402 Total:	43,970

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	019 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1709	HBP	CON	5,845,926							-5,845,926	
	Local Match		757,402							-757,402	
ed. Reir	mb. Rate: 88.53%	9/19/20 2019 St		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	l to 20/21. As requ	uested in September	Total:	
1709	HBP	CON	-5,845,926							5,845,926	
	Local Match		-757,402							757,402	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1709	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1709	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1709	HBP	CON	5,845,926							-5,845,926	
	Local Match		757,402							-757,402	
ed. Reir	mb. Rate: 88.53%	9/24/20 2018 St		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
1709	HBP	CON	-5,845,926							5,845,926	
	Local Match		-757,402							757,402	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
1709	HBP Local Match	CON									
Fed. Rei≀	mb. Rate: 88.53%	2017 Su	7 Jae-Myung Lee: rvey. 7/27/2021 D unds in the current	LA-Admin: Fundli				•	sted in September 5/26. This does not	Total:	
1709	HBP	CON	1,552,221								1,552,221
	Local Match		201,107								201,107
Fed. Reir	mb. Rate: 88.53%	8/29/201	7 Chien Wu: Revi	se to reflect Exhib	oit 6D as approve	d on 8/29/2017.				Total:	1,753,328
1709	HBP	CON	4,293,705							-4,293,705	
	Local Match		556,295							-556,295	
ed. Reir	mb. Rate: 88.53%		7 Chien Wu: Not i	•	6 months. CON f	funds moved from	FFY Beyond to 17	7/18. As requested	by Exhibit 6D dated	Total:	
1709	HBP	CON	-4,293,705							4,293,705	
	Local Match		-556,295							556,295	
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
1709	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	016 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	on the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP	CON	398,385								398,385
	Local Match		51,615								51,615
ed. Reir	mb. Rate: 88.53%	9/20/201	6 Jae-Myung Lee:	Per 2016 HBP Su	ırvey					Total:	450,000
1709	HBP	CON	3,895,320							-3,895,320	
	Local Match		504,680							-504,680	
Fed. Reir	mb. Rate: 88.53%	9/20/201 2016 Su	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As requ	ested in September	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP Local Match	CON	-3,895,320 -504,680							3,895,320 504,680	
Fed. Reir	nb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP	CON	3,895,320							-3,408,405	486,915
	Local Match		504,680							-441,595	63,085
ed. Reir	nb. Rate: 88.53%		•	er: Not ready to acquested in Septem		. CON funds move	d from FFY Beyor	nd to 16/17. Addit	ional CON funds	Total:	550,000
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
ed. Reir	nb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
ed. Reir	nb. Rate: 88.53%		1 Rachel Carpente er 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds move	d from FFY Beyor	nd to 15/16. As re	quested in	Total:	
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1709	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
ed. Reir	mb. Rate: 88.53%	9/30/2013 Survey.	Chien Wu: Not re	eady to ad within	6 months. CON for	unds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1709	HBP	CON									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1709	HBP Local Match	CON	123,942 16,058								123,942 16,058
ed. Reir	mb. Rate: 88.53%	8/28/2012	Xi Zhang: 2012 I	HBP Survey						Total:	140,000
1709	HBP	CON	3,284,463							-3,284,463	. 10,000
1100	Local Match	3014	425,537							-425,537	
ed. Reir	mb. Rate: 88.53%	4/9/2012	•	dy to ad within 6 i	months. CON fun	ds moved from FF	Y Beyond to 13/1	1. As per approve	d 6-D	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP Local Match	CON	-3,284,463 -425,537							3,284,463 425,537	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	n 6 months. CON	I funds moved fror	m FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
1709	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1709	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1709	HBP	CON	3,284,463							-3,089,697	194,766
	Local Match		425,537							-400,303	25,234
ed. Reir	mb. Rate: 88.53%	10/3/20	11 Xi Zhang: 2011	HBP Survey						Total:	220,000
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
1709	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1709	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Reir	mb. Rate: 88.53%	10/7/20 2010 St	10 Roland Nimis: N urvey.	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	12/13. As reque	sted in September	Total:	
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
ed. Reir	nb. Rate: 88.53%		0 DLA-Admin: Not i			funds moved from this project in year		ond. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this project	in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
1709	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl						LA-Admin: Fundline FTIP cycle.	Total:	
1709	HBP	CON	3,089,697							-2,197,863	891,834
	Local Match		400,303							-284,757	115,546
ed. Reir	mb. Rate: 88.53%	10/19/200	09 Roland Nimis:	Funding updated	per HBP survey.					Total:	1,007,380
1709	HBP	CON	-2,197,863							2,197,863	
	Local Match		-284,757							284,757	
ed. Reir	mb. Rate: 88.53%		07 DLA-Admin: C0 not ready to adve		from FFY 2010/11	to Beyond. Action	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	
1709	HBP	CON	2,197,863								2,197,863
	Local Match		284,757								284,757
ed. Reir	mb. Rate: 88.53%									Total:	2,482,620

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0						11,997,475
Total	10,039,236	3,011,835	0						13,051,071
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,828,517	3,011,835	0						12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	10,039,236	3,011,835	0						13,051,071
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Rein	nb. Rate: 80.00%	11/1/201	16 Chien Wu: As red	quested by the ag	ency in the RFA f	or additional fund	S.			Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Rein	mb. Rate: 80.00%	9/2/2016	6 Chien Wu: Revise	to reflect cost inc	reases as approve	ed in Exhibit 6D da	ated 09/02/16.			Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Rein	mb. Rate: 80.00%	4/27/201	15 Chien Wu: Revise	e to show correct	authorized funds.					Total:	-35,000

[	District: 04	Co	ounty: Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	PE	28,000								28,000
	Local Match		7,000								7,000
Fed. Rei	mb. Rate: 80.00%		6/29/2011 Roland Nimis:	: Fund line edited to	o correct PE reimb	oursement rate to 8	80.00%.			Total:	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Rei	mb. Rate: 88.53%		6/29/2011 Roland Nimis:	: PE fund line edite	d to correct reimb	ursement rate.				Total:	-715,000
1221	HBP	PE	744,000								744,000
	Local Match		186,000								186,000
Fed. Rei	mb. Rate: 80.00%		6/29/2011 Roland Nimis:	Fund line edited to	o correct PE reimb	oursement ratio to	80.00%.			Total:	930,000
1221	HBP	PE	-190,340								-190,340
1221	Local Match		-24,661								-24,661
Fed. Rei	mb. Rate: 88.53%		6/29/2011 Roland Nimis:	Fund line edited to	o correct reimburs	ement ratio.				Total:	-215,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Rei	mb. Rate: 88.53%		2/4/2011 Chien Wu: Cor	rrect reimbursemen	t ratio					Total:	750,000
1221	HBP	PE	-600,000								-600,000
	Local Match		-150,000								-150,000
Fed. Rei	mb. Rate: 80.00%		2/4/2011 Chien Wu: Cor	rrect reimbursemen	t ratio.					Total:	-750,000
1221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Rei	mb. Rate: 88.53%		10/7/2010 Roland Nimis:	: Funds revised per	September 2010	HBP survey. Proje	ect not ready to ad v	within 6 months.		Total:	180,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Rei	mb. Rate: 88.53%		11/29/2007 Eric Bost: D	elete federal/match	funds with wrong	reimbursement ra	te.			Total:	-750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Rei	mb. Rate: 80.00%		11/29/2007 Eric Bost: C 11/20/2007 Chien Wu: 7						ually SHA funds.	Total:	750,000
1221	HBP	PE	663,975			2 - 112	, ,, ,				663,975
	Local Match		86,025								86,025
Fed. Rei	mb. Rate: 88.53%									Total:	750,000
											•

					ogrammou m					
	County:									
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									
Lo	ocal Match									
LS	SRP Bond									
	Local AC									
	Total									
		Deian	22/22	00/04	0.4/0.5	25/20	00/07	07/00	Daviand	
			22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W	-200,000								-200,000
	9/2/20	016 Chien Wu: Revise	e to delete R/W fu	nds as approved	in Exhibit 6D date	ed 09/02/16.			Total:	200.000
				• • • • • • • • • • • • • • • • • • • •					TOtal.	-200,000
	R/W	-50,000								-50,000
	5/14/2	2015 Linda Newton: F	Reimbursement ch	nanged to 100% (	Toll Credits)					
100.0070	5/4/20	)15 Linda Newton: Fe	ederal Reimburser	ment set to 88.53	,				i otai:	-50,000
		2015 Chien Wu: Per a	gency request as	of 3/12/2015.						
	R/W									
	E 14 4 16	2045 Linda Naudan, F	) - i le		(Tall Cas dita)					
nb. Nate. 100.00%									Total:	
	4/27/2	2015 Chien Wu: NEA	RLY Ready to Ad	vertise. RW fund	s moved from FF					
			ed out due to FTIF	cycle migration	: 2014/15-19/20 1	о 2016/17-21/22. Т	his does not imp	act funds in the		
HBP		,								
Local Match										
nb. Rate: 100.00%				-	,				Total:	
						V 12/13 to 13/14 A	s requested in S	entember 2013		
									ct	
	funds	in the current FTIP cy	rcle.							
	R/W	190,000								190,000
	=14.11	20451: 1 11 4 5		11 4000	T !! O !!! \					
iib. Kate: 100.00%					,				Total:	190,000
	Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	R/W Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  Funding Details:  Funds Src Phase  HBP R/W  Local Match  mb. Rate: 100.00% 9/2/20  HBP R/W  Local Match  mb. Rate: 100.00% 5/14/2  5/4/20  4/27/2  HBP R/W  Local Match  mb. Rate: 100.00% 5/14/2  5/4/20  4/27/2  DLA  currer  HBP R/W  Local Match  mb. Rate: 100.00% 5/14/2  5/4/20  9/30/2  Surve  funds  HBP R/W  Local Match  mb. Rate: 100.00% 5/14/2  9/30/2  Surve  funds  HBP R/W  Local Match  mb. Rate: 100.00% 5/14/2  9/30/2  Surve  funds	R/W Summary:	Prior   22/23	Prior   22/23   23/24	Prior   22/23   23/24   24/25	Prior   22/23   23/24   24/25   25/26	Prior   22/23   23/24   24/25   25/26   26/27	Prior   22/23   23/24   24/25   25/26   26/27   27/28	Prior

	istrict: 04	County: S		00/00	00/04	0.4/05	05/00	00/07	07/00		
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	5/4/2015 9/25/2012 8/21/2015	Linda Newton: Fe 2 Xi Zhang: NEAF		ment set to 88.530 ertise. RW funds	%. moved from FFY			ptember 2012 Survey. es not impact funds in		
1221	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	5/4/2015 10/3/2011 3/11/2011	Linda Newton:  Fe I Xi Zhang:  Reim I Roland Nimis:  F	Reimbursement chederal Reimburser bursement change unds revised per o 2012/13-17/18.	ment reverted to ded to 100% (Toll 0 Exhibit 6D dated	original rate. Credits). 03/07/2011. 5/10			out due to FTIP cycle	Total:	
1221	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/4/2015 10/3/2010 10/7/2010 Survey.	Linda Newton: Fo I Xi Zhang: Reim ) Roland Nimis: N	lmin: Fundline ze	ment reverted to ceed to 100% (Toll 0) this is the ceeds to 100% (Toll 0) this is the ceeds to t	original rate. Credits). V funds moved fro			in September 2010 This does not impact	Total:	
1221	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	5/4/2015 4/1/2010 12/18/200	Linda Newton: Fe DLA-Admin: Reir 08 Chien Wu: Up	Reimbursement chederal Reimbursernbursement chanç date project schedes not impact fund	ment reverted to o ged to 100% (Toll lule. 8/22/2011 D	original rate. Credits). LA-Admin: Fundl	ine zeroed out due	e to FTIP cycle miç	gration: 2008/9-13/14	Total:	
1221	HBP	R/W	60,000								60,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	5/4/2015	Linda Newton: Fe	Reimbursement ch ederal Reimburser nbursement chanç	ment reverted to o	original rate.				Total:	60,000

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	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	8,985,640	3,011,835	0						11,997,47
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	8,985,640	3,011,835	0						11,997,47
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP Local Match	CON		1,072,199	-1,072,199						
Fed. Reir	mb. Rate: 100.00%		023 Xi Zhang: Cons 228) - environmenta			oved from FFY 2	3/24 to 22/23. Pha	se being advanced	with EPSP for FPN	Total:	
1221	HBP Local Match	CON		1,057,866	-1,057,866						
Fed. Reir	mb. Rate: 100.00%	4/11/2	023 Xi Zhang: Adva	ance CON for 593	7(058) from FY23/	24 to FY 22/23.	E76 submitted.			Total:	
1221	НВР	CON			1,072,199						1,072,199
Fed. Reir	Local Match mb. Rate: 100.00%	3/3/20	23 Jesus Serrano	CON funds revise	d to reflect LAPG 6	SD dated 01/31/3	2023 for FPN 5937 <i>(</i>	(228) – environmen	tal mitigation project.		
								(220)		Total:	1,072,199
1221	HBP Local Match	CON			1,057,866						1,057,866
Fed. Reir	mb. Rate: 100.00%	3/3/20	23 Jesus Serrano:	CON funds revised	d to reflect LAPG 6	6D dated 01/31/2	2023 for FPN 5937(	(058) – bridge repla	cement project.	Total:	1,057,866
1221	HBP Local Match	CON		881,770	-881,770						
Fed. Reir	mb. Rate: 100.00%	10/20/2	2022 DLA-Admin: (	Construction Author	orized. CON funds	moved from FF	Y 23/24 to 22/23.	Project ready to ad	vertise.	Total:	
1221	HBP Local Match	CON			881,770						881,770
Fed. Reir	mb. Rate: 100.00%	3/17/2	022 Linda Newton:	Revise CON for p	roject award in FF	Y 23/24 and as	documented in LAF	PG 6-D dated 10/14	/2012	Total:	881,770
1221	HBP Local Match	CON	8,985,640		-8,985,640						
Fed. Reir	mb. Rate: 100.00%	10/18/	2021 DLA-Admin: A	Advance CON AC	conversion from F	FY 23/24 to FFY	/ 21/22, as requeste	ed in 2021 Annual S	Status.	Total:	
1221	Local AC (HBP) Local Match	CON	-8,985,640		8,985,640						
Fed. Reir	mb. Rate: 100.00%	10/18/2	2021 DLA-Admin: A	Advance CON AC	conversion from F	FY 23/24 to FF	/ 21/22, as requeste	ed in 2021 Annual S	Status.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP Local Match	CON			-14,360						-14,360
ed. Reir	nb. Rate: 100.00%	8/17/20	21 Andy Chou: Rev	vised CON AC to	match RFA.					Total:	-14,360
1221	Local AC (HBP) Local Match	CON	-14,360		14,360						
ed. Reir	nb. Rate: 100.00%	8/17/20	21 Andy Chou: Rev	vise CON AC to n	natch RFA.					Total:	
1221	Local AC (HBP) Local Match	CON	9,000,000		-9,000,000						
ed. Reir	mb. Rate: 100.00%	1/21/20	21 Linda Newton: A	Add AC to CON ir	n FFY 20/21.					Total:	
1221	HBP Local Match	CON		-9,000,000	9,000,000						
ed. Reir	nb. Rate: 100.00%				Advertise. CON fun rogram this project		FY 22/23 to 23/24	. Action taken to fi	nancially constrain	Total:	
1221	HBP Local Match	CON	-9,000,000	9,000,000							
ed. Reir	nb. Rate: 100.00%				Advertise. CON fun rogram this project		FY 21/22 to 22/23	. Action taken to fi	nancially constrain	Total:	
1221	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	the FTIF	P (PUSH). Attempt	will be made to p	Advertise. CON fun rogram this project 27/28. This does no	in year shown. 8	/8/2023 DLA-Adm	nin: Fundline zeroe		Total:	
1221	HBP Local Match	CON	9,000,000		-9,000,000						
ed. Reir	nb. Rate: 100.00%	9/23/202 Survey.	20 Jae-Myung Lee:	NEARLY Ready	to Advertise. CON	funds moved fro	m FFY 23/24 to 2	0/21. As requested	d in September 2020	Total:	
1221	HBP Local Match	CON		-9,000,000	9,000,000						
ed. Reir	mb. Rate: 100.00%				hin 6 months. CON made to program th			3/24. Action taken	to financially	Total:	
1221	HBP Local Match	CON	-9,000,000	9,000,000							
ed. Reir	nb. Rate: 100.00%			•	hin 6 months. CON			2/23. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2019 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2	). Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
1221	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2019 DLA-Admin: Nain the FTIP (PUSH) Coycle migration: 2	). Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1221	HBP Local Match	CON	9,000,000							-7,500,000	1,500,000
ed. Rein	nb. Rate: 100.00%		019 Jae-Myung Lee Survey.	: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	1,500,000
1221	HBP Local Match	CON	-7,500,000							7,500,000	
ed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
1221	HBP Local Match	CON	7,500,000							-7,500,000	
ed. Rein	nb. Rate: 100.00%		018 Jae-Myung Lee Survey.	: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
1221	HBP Local Match	CON	-7,500,000							7,500,000	
ed. Rein	nb. Rate: 100.00%		018 DLA-Admin: No ain the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
1221	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2017 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 2	). Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
1221	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constr	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2	). Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
1221	HBP Local Match	CON	2,336,237								2,336,237
ed. Rein	nb. Rate: 100.00%	9/18/2	017 Jae-Myung Lee	: Per 2017 HBP si	urvey					Total:	2,336,237

	District: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP Local Match	CON	-536,237								-536,237
ed. Rei	mb. Rate: 100.00%	11/1/2016	6 Chien Wu: As req	juested by the a	gency in the RFA f	or additional funds	3.			Total:	-536,237
1221	HBP Local Match	CON	536,237								536,237
ed. Rei	mb. Rate: 100.00%	9/2/2016	Chien Wu: Revise	to reflect cost inc	creases as approv	ed in Exhibit 6D d	ated 09/02/16.			Total:	536,237
1221	HBP Local Match	CON	-31,501								-31,501
ed. Reir	mb. Rate: 100.00%		6 Linda Newton: Ro match RFA.	eady to Advertis	e. CON funds mo	ved from FFY 16/	17 to 15/16. Phase	e being advanced	with EPSP. Remove	Total:	-31,501
1221	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(PUSH).	DLA-Admin: Rea Attempt will be ma : 2016/17-21/22 to	de to program th	is project in year s	shown. 8/25/2019	DLA-Admin: Fund	•		Total:	
1221	HBP Local Match	CON	31,501								31,501
Fed. Reir	mb. Rate: 100.00%	3/1/2016	Chien Wu: Revise	to reflect actual	amount as submit	ted in RFA.				Total:	31,501
1221	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		15 Chien Wu: Read nin: Fundline zeroe TIP cycle.	•			•	•		Total:	
1221	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(PUSH).	15 DLA-Admin: Re Attempt will be ma : 2016/17-21/22 to	de to program th	is project in year s	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
1221	HBP Local Match	CON	-1,461,237								-1,461,237
ed. Reir	mb. Rate: 100.00%	10/19/201	15 Chien Wu: Revis	se to reflect as re	equested in RFA.					Total:	-1,461,237
1221	HBP Local Match	CON									
<sup>:</sup> ed. Reii	mb. Rate: 100.00%	2015 Sur	5 Rachel Carpenter vey. 8/25/2019 DL nds in the current F	A-Admin: Fundl					ted in September 3/24. This does not	Total:	

Respo	onsible Agency		Prior 22/23 23/24 24/25 25/26 26/27 27/28							Beyond	Total
1221 Fed. Rei	HBP Local Match imb. Rate: 100.00%	5/4/2015 L 10/28/2014	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP								
1221	HBP Local Match	cycle migra	ation: 2016/17-2	1/22 to 2018/19-2	3/24. This does n	ot impact funds ir	the current FTIP	cycle.			
ed. Rei	imb. Rate: 100.00%	5/4/2015 L 10/27/2014 the FTIP (F	inda Newton: Fe 4 DLA-Admin: N PUSH). Attempt	will be made to pr	nent set to 88.539 Advertise. CON fo ogram this projec	%. unds moved from t in year shown. 8		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1221	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	5/4/2015 L 6/12/2014 8/17/2017	inda Newton: Fe Chien Wu: NEA	•	nent set to 88.539 vertise. CON fund	%. ds moved from FF	Y 15/16 to 14/15. I5-19/20 to 2016/1		dy to advertise. s not impact funds in	Total:	
1221	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		5/4/2015 L 11/14/2013 the FTIP (F	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	5/4/2015 L 11/13/2013 the FTIP (F	inda Newton: Fe 3 DLA-Admin: N PUSH). Attempt	will be made to pr	nent set to 88.539 Advertise. CON fo ogram this projec	%. unds moved from t in year shown. 8		min: Fundline zero	financially constrain led out due to FTIP	Total:	
1221	HBP Local Match	CON									
-ed. Rei	imb. Rate: 100.00%	5/4/2015 L 9/30/2013 Survey. 8/	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP Local Match	CON	185,904								185,904
Fed. Reir	nb. Rate: 100.00%	5/4/2015 10/3/201	5 Linda Newton: For Linda Newton: For 1 Xi Zhang: Reiml 1 Xi Zhang: 2011	ederal Reimburser oursement change	ment reverted to o	riginal rate.				Total:	185,904
1221	HBP Local Match	CON	-1,690,904								-1,690,904
Fed. Reir	nb. Rate: 100.00%	5/4/2015 10/3/201	5 Linda Newton: For Linda Newton: For 1 Xi Zhang: Reiml 1 Roland Nimis: F	ederal Reimburser oursement change	ment reverted to o	riginal rate. Credits).				Total:	-1,690,904
1221	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	5/4/2015 10/3/201 10/7/201 DLA-Adn		ederal Reimburser oursement change unds revised per	ment reverted to o ed to 100% (Toll C September 2010 I	riginal rate. Credits). HBP survey. Proje	•	within 6 months. 8		Total:	
1221	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	5/4/2015 4/1/2010 10/30/20		ederal Reimburser nbursement chang ot ready to ad with	ment reverted to o ged to 100% (Toll nin 6 months. CO	riginal rate. Credits). N funds moved fro		13/14. 8/21/2015 D inds in the current l	PLA-Admin: Fundline FTIP cycle.	Total:	
1221	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	5/4/2015 4/1/2010 10/30/20		ederal Reimburser nbursement chang ot ready to ad with	ment reverted to o ged to 100% (Toll nin 6 months. CO	riginal rate. Credits). N funds moved fro		12/13. 8/21/2015 D unds in the current l	LA-Admin: Fundline FTIP cycle.	Total:	
1221	HBP Local Match	CON	1,970,000								1,970,000
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.								Total:	1,970,000

D	istrict: 04	County:	Santa Clara								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP Local Match	CON	3,449,000								3,449,000
ed. Reir	ed. Reimb. Rate: 100.00%  5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).  5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.  4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,449,000		
3103	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%	4/19/20 EPSP.	4/19/2016 Linda Newton: Bond Funds approved. 4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3103	HBP LSSRP Bond	CON									
Fed. Reir	ed. Reimb. Rate: 100.00%  4/19/2016 Linda Newton: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:				
3103	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		11/17/2 8/25/20	2/26/2016 Reza Fereshtehnejad: Bond Funds approved.  11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.  8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3103	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		10/29/20 constrai	2/26/2016 Reza Fereshtehnejad: Bond Funds approved.  10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3103	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		10/19/20 agency	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3103	HBP LSSRP Bond	CON									
Fed. Rei⊩	mb. Rate: 100.00%	5/14/2015 5/4/2015 10/28/201 constrain	5 Linda Newton: I Linda Newton: F 14 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nanged to 100% ('ment set to 88.53' nin 6 months. CO nade to program	%. N funds moved fro his project in year:	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 10/27/201 constrain	5 Linda Newton: I Linda Newton: F 14 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nanged to 100% ('ment set to 88.53' nin 6 months. CO nade to program t	%. N funds moved fro his project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 6/16/2014 advertise	5 Linda Newton:   Linda Newton: F 4 Linda Newton:	Admin: Fundline	nanged to 100% (ment set to 88.53° thin 6 months. Co	%. ON funds moved fr	rom FFY 15/16 to 1 ion: 2014/15-19/20	•	•	Total:	
3103	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 11/14/201 constrain	5 Linda Newton: I Linda Newton: F 13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nanged to 100% ( ment set to 88.53 nin 6 months. CO nade to program	%. N funds moved fro his project in year:	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 100.00%	5/14/2015 5/4/2015 11/13/201 constrain	5 Linda Newton: I Linda Newton: F 13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be r	nanged to 100% (' ment set to 88.53' nin 6 months. CO nade to program t	%. N funds moved fro his project in year:	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 04 Insible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respon	risible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Веуопа	Total
3103	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	5/14/2015 I 5/4/2015 Li 4/1/2010 D 10/30/2009	Linda Newton: R inda Newton: Fe LA-Admin: Reim ) DLA-Admin: No	deral Reimburseเ bursement chano t ready to ad with	nanged to 100% ( <sup>-</sup> ment reverted to o ged to 100% (Toll nin 6 months. CO	riginal rate. Credits). N funds moved fro	om FFY 12/13 to 1: loes not impact ful		DLA-Admin: Fundline FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	5/14/2015 I 5/4/2015 Li 4/1/2010 D 10/30/2009	Linda Newton: R inda Newton: Fe LA-Admin: Reim ) DLA-Admin: No	deral Reimburser bursement chano t ready to ad with	nanged to 100% ( <sup>-</sup> ment reverted to o ged to 100% (Toll nin 6 months. CO	riginal rate. Credits). N funds moved fro	om FFY 11/12 to 1: loes not impact fu		DLA-Admin: Fundline FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	5/14/2015 I 5/4/2015 Li 4/1/2010 D 10/17/2008	Linda Newton: R inda Newton: Fe LA-Admin: Reim BEric Bost: CON	deral Reimburser bursement chanç funds moved fro	nanged to 100% ( <sup>-</sup> ment reverted to o ged to 100% (Toll m FFY 2009/10 to	riginal rate. Credits). 2011/12. Schedu	ıle change per LA 8. This does not		2013 DLA-Admin: e current FTIP cycle.	Total:	
3103	HBP LSSRP Bond	CON	2,711,000								2,711,000
Fed. Reir	mb. Rate: 100.00%	5/4/2015 Li	inda Newton: Fe	deral Reimbursei	nanged to 100% ( <sup>-</sup> ment reverted to o ged to 100% (Toll	riginal rate.				Total:	2,711,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000			200,000					1,300,000
R/W	500,000								500,000
CON								8,114,609	8,114,609
Total	1,600,000			200,000				8,114,609	9,914,609
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000			200,000				8,114,609	9,914,609
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000			200,000				8,114,609	9,914,609
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000			200,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			200,000					1,300,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	PE				200,000					200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/4/2024	DLA-Admin: Revis	se fund line to mat	ch approved LAP	G 6-D dated 04/10	/2023.			Total:	200,000

PΕ 189 HBP 100,000 Local Match

5/29/2019 Xi Zhang: Per approved 6D 4/19/19. Moved PE to 19/20, ran out of OA. Total: 100,000

PΕ 189 HBP Local Match

Fed. Reimb. Rate: 100.00%

Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September

2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

100,000

Total:

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP Local Match	PE									
Fed. Re	imb. Rate: 100.00%		12/4/2019 Linda Newton: F 10/18/2018 DLA-Admin: F 9/15/2017 Jae-Myung Lee: 2017 Survey. 8/25/2019 D impact funds in the current	und line failed to d Not ready to ad v LA-Admin: Fundli	leliver. vithin 6 months.  I					Total:	
189	HBP Local Match	PE	250,000								250,000
ed. Re	imb. Rate: 100.00%	0	9/19/2016 Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	250,000
189	HBP Local Match	PE									
Fed. Re	imb. Rate: 100.00%	ó	9/19/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fundli					•	Total:	
189	HBP Local Match	PE	250,000								250,000
Fed. Re	imb. Rate: 100.00%	, 0	9/23/2015 Rachel Carpente	er: Additional fund	ls added to PE, p	er 2015 survey.				Total:	250,000
189	HBP Local Match	PE	490,000								490,000
Fed. Re	imb. Rate: 100.00%	, 0	3/12/2012 Linda Newton: 3	To correct funding	from Rail (STP) t	o HBP Bridge Rep	lacement.			Total:	490,000
189	State STP (BR) Local Match	PE	-490,000								-490,000
Fed. Re	imb. Rate: 100.00%	, 0	3/12/2012 Linda Newton: 7	To correct funding	from Rail (STP) t	o HBP Bridge Rep	lacement.			Total:	-490,000
189	HBP Local Match	PE	10,000								10,000
Fed. Re	imb. Rate: 100.00%	, 0	2/22/2012 Xi Zhang: Cost	adjusted per appro	oved 6-D					Total:	10,000
189	State STP (BR) Local Match	PE	190,000								190,000
ed. Re	imb. Rate: 100.00%	, ,	10/3/2011 Chien Wu: Rein 10/3/2011 Xi Zhang: 2011		ged to 100% (Toll	Credits).				Total:	190,000
189	State STP (BR) Local Match	PE	26,000								26,000
Fed. Re	imb. Rate: 100.00%	, 0	10/3/2011 Chien Wu: Rein 10/7/2010 Roland Nimis: F	_	•	,	ct not ready to ad	within 6 months.		Total:	26,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	State STP (BR) Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/7/2010 Survey. 5	Roland Nimis: N	lmin: Fundline zei	hin 6 months. PE	funds moved from			n September 2010 This does not impa	Total:	
189	State STP (BR) Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/14/200	9 Roland Nimis:		per HBP survey.			roed out due to FT	TP cycle migration:	Total:	
189	State STP (BR) Local Match	PE	274,000								274,000
ed. Reir	mb. Rate: 100.00%	4/1/2010 [	DLA-Admin: Reir	nbursement chanç	ged to 100% (Toll	Credits).				Total:	274,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	500,000								500,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	500,000								500,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP Local Match	R/W	-10,000								-10,000
ed. Reir	mb. Rate: 100.00%	12/5/2019	Linda Newton: F	Revised prior year	RW funding to co	rrect programming	g error.			Total:	-10,000
189	Local AC (HBP) Local Match	R/W									
ed. Reir	mb. Rate: 100.00%					7/2021 DLA-Admin the current FTIP		ed out due to FTIP	cycle migration:	Total:	
189	HBP Local Match	R/W	430,000								430,000
	mb. Rate: 100.00%	_,_,_,			er approved 6D 4/	110110					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2018 Sur		_A-Admin: Fundli				18/19. As request 3/24 to 2020/21-29	ed in September 5/26. This does not	Total:	
189	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm						20. NEPA not yet his does not impa		Total:	
189	HBP Local Match	R/W	55,000								55,000
ed. Reir	mb. Rate: 100.00%	9/15/2017 2017 Sur	, ,	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 19/20 to	18/19. As request	ed in September	Total:	55,000
189	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zero	•				20. NEPA not yet his does not impa		Total:	
189	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm						118. NEPA not yet his does not impa		Total:	
189	HBP	R/W									
<sup>-</sup> ed. Reir	Local Match mb. Rate: 100.00%	2015 Sur	•	_A-Admin: Fundli				•	ested in September 3/24. This does not	Total:	
189	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm						8. NEPA not yet o		Total:	
189	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adm		•				6. NEPA not yet o		Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
189	HBP Local Match	R/W	15,000								15,000	
Fed. Re	imb. Rate: 100.00%	6 2/22/201	2 Xi Zhang: Cost	Adjusted per appr	roved 6-D					Total:	15,000	
189	State STP (BR) Local Match	R/W	10,000								10,000	
Fed. Re	imb. Rate: 100.00%		1 Chien Wu: Reim 1 Xi Zhang: 2011		ged to 100% (Toll	Credits).				Total:	10,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								8,114,609	8,114,609	<u>ə</u>
		Local Match										╛
	L	SSRP Bond										╛
		Local AC										4
		Total								8,114,609	8,114,609	3
	Funding Details:		Duian	22/22	22/24	24/25	05/00	00/07	07/00	Daviand		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
400	LIDD	0011							0.444.000	0.444.000		
189	HBP	CON							-8,114,609	8,114,609		Ne
	HBP Local Match imb. Rate: 100.00%	6 10/16/20	024 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action ta		8,114,609  Total:		Ne
	Local Match	6 10/16/20	024 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action ta				
Fed. Re	Local Match imb. Rate: 100.00%	6 10/16/20 constrai							ken to financially			
Fed. Re	Local Match imb. Rate: 100.00%	6 10/16/20 constrain CON 6 10/16/20		Attempt will be i	made to program t	his project in year  N funds moved fro	shown. om FFY 26/27 to 2	-8,114,609	ken to financially 8,114,609			
Fed. Re	Local Match imb. Rate: 100.00% HBP Local Match	6 10/16/20 constrain CON 6 10/16/20	n the FTIP (PUSH). 024 DLA-Admin: N	Attempt will be i	made to program t	his project in year  N funds moved fro	shown. om FFY 26/27 to 2	-8,114,609	ken to financially 8,114,609	Total:		Ne Ne
Fed. Re  189  Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match	CON  10/16/20 constrain  10/16/20 constrain  CON	n the FTIP (PUSH). 024 DLA-Admin: Non the FTIP (PUSH).	Attempt will be in the otready to ad with the otready to ad with the otre of t	made to program t hin 6 months. CO made to program t	his project in year N funds moved fro his project in year	shown. om FFY 26/27 to 2 shown. -8,114,609	-8,114,609 27/28. Action take 8,114,609	ken to financially  8,114,609  en to financially	Total:		Ne
Fed. Re  189  Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/16/20 constrain CON 6 10/16/20 constrain CON 6 10/16/20	n the FTIP (PUSH). 024 DLA-Admin: N	ot ready to ad with Attempt will be under the Attempt will be under the ot ready to ad with the other than the	made to program thin 6 months. CO made to program thin 6 months. CO	his project in year  N funds moved fro his project in year  N funds moved fro	shown.  om FFY 26/27 to 2 shown.  -8,114,609  om FFY 25/26 to 2	-8,114,609 27/28. Action take 8,114,609	ken to financially  8,114,609  en to financially	Total:		Ne
Fed. Re  189  Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/16/20 constrain CON 6 10/16/20 constrain CON 6 10/16/20	n the FTIP (PUSH).  124 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with Attempt will be under the Attempt will be under the ot ready to ad with the other than the	made to program thin 6 months. CO made to program thin 6 months. CO	his project in year  N funds moved fro his project in year  N funds moved fro	shown.  om FFY 26/27 to 2 shown.  -8,114,609  om FFY 25/26 to 2	-8,114,609 27/28. Action take 8,114,609	ken to financially  8,114,609  en to financially	Total:		Ne Ne
Fed. Re  189  Fed. Re  189  Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/16/20 constrain CON 6 10/16/20 constrain CON 6 10/16/20 constrain CON	n the FTIP (PUSH).  24 DLA-Admin: Non the FTIP (PUSH).  24 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with Attempt will be under the state of th	made to program thin 6 months. CO made to program thin 6 months. CO made to program thin 6 months. CO made to program thin 6 months.	his project in year  N funds moved fro his project in year  N funds moved fro his project in year	shown.  om FFY 26/27 to 2 shown.  -8,114,609  om FFY 25/26 to 2 shown.  8,114,609	-8,114,609 27/28. Action take 8,114,609 26/27. Action take	8,114,609 en to financially en to financially -8,114,609	Total:		Ne
Fed. Re  189  Fed. Re  189  Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/16/20 constrain CON 6 10/16/20 constrain CON 6 10/16/20 constrain CON	n the FTIP (PUSH).  24 DLA-Admin: Non the FTIP (PUSH).  24 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with Attempt will be under the state of th	made to program thin 6 months. CO made to program thin 6 months. CO made to program thin 6 months. CO made to program thin 6 months.	his project in year  N funds moved fro his project in year  N funds moved fro his project in year	shown.  om FFY 26/27 to 2 shown.  -8,114,609  om FFY 25/26 to 2 shown.  8,114,609	-8,114,609 27/28. Action take 8,114,609 26/27. Action take	8,114,609 en to financially en to financially	Total:		Ne Ne
Fed. Re  189  Fed. Re  189  Fed. Re	Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%  HBP Local Match imb. Rate: 100.00%	6 10/16/20 constrain CON 6 10/16/20 constrain CON 6 10/16/20 constrain CON CON 9/27/202	n the FTIP (PUSH).  24 DLA-Admin: Non the FTIP (PUSH).  24 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with Attempt will be under the state of th	made to program thin 6 months. CO made to program thin 6 months. CO made to program thin 6 months. CO made to program thin 6 months.	his project in year  N funds moved fro his project in year  N funds moved fro his project in year	shown.  om FFY 26/27 to 2 shown.  -8,114,609  om FFY 25/26 to 2 shown.  8,114,609	-8,114,609 27/28. Action take 8,114,609 26/27. Action take	8,114,609 en to financially en to financially -8,114,609	Total:  Total:	3,365,413	Ne Ne

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP Local Match	CON						-4,749,196	4,749,196		
ed. Rei	mb. Rate: 100.00%		023 DLA-Admin: Nin the FTIP (PUSH)					28. Action take	n to financially	Total:	
189	HBP	CON					-4,749,196	4,749,196			
ad Dai	Local Match	10/10/0					==\(\(\alpha\)=\(\alpha\)	·- · · · · ·			
ea. Kei	mb. Rate: 100.00%		023 DLA-Admin: N in the FTIP (PUSH)	,				27. Action take	n to financially	Total:	
189	HBP	CON				-4,749,196	4,749,196				
	Local Match										
ed. Rei	mb. Rate: 100.00%		023 DLA-Admin: N in the FTIP (PUSH)					/26. Action take	n to financially	Total:	
189	HBP	CON				4,749,196				-4,749,196	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/14/20 Status.	23 Xi Zhang: Not re	eady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 24/2	5. As requested	l in 2023 HBP Annu	al Total:	
189	HBP	CON					-4,749,196			4,749,196	
	Local Match										
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: N in the FTIP (PUSH)	,				yond. Action tal	ken to financially	Total:	
189	HBP	CON				-4,749,196	4,749,196				
	Local Match										
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: N in the FTIP (PUSH)					/26. Action take	n to financially	Total:	
189	HBP	CON			-4,749,196	4,749,196					
	Local Match										
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: N in the FTIP (PUSH)					/25. Action take	n to financially	Total:	
189	HBP	CON			4,749,196					-4,749,196	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/18/20 2022 S	22 Md Abul Bashar tatus.	: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As red	quested in August	Total:	
189	HBP Local Match	CON					-4,749,196			4,749,196	
ed. Rei	mb. Rate: 100.00%		021 DLA-Admin: N in the FTIP (PUSH)					yond. Action tal	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP Local Match	CON				-4,749,196	4,749,196				
Fed. Rei	mb. Rate: 100.00%		0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)					. Action taken to	o financially	Total:	
189	HBP Local Match	CON			-4,749,196	4,749,196					
Fed. Rei	mb. Rate: 100.00%		0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				. Action taken to	o financially	Total:	
189	HBP Local Match	CON		-4,749,196	4,749,196						
Fed. Rei	mb. Rate: 100.00%	-	0/27/2021 DLA-Admin: Nonstrain the FTIP (PUSH)	•				. Action taken to	o financially	Total:	_
189	HBP Local Match	CON		4,749,196						-4,749,196	
Fed. Rei	mb. Rate: 100.00%		/19/2021 Jae-Myung Lee: 021 Status.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to 2	22/23. As reques	sted in September	Total:	
189	HBP Local Match	CON			-4,749,196					4,749,196	
Fed. Rei	mb. Rate: 100.00%	-	1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH)					d. Action taken t	to financially	Total:	
189	HBP Local Match	CON		-4,749,196	4,749,196						
Fed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH)	t ready to ad withi . Attempt will be r	n 6 months. CON	N funds moved fron this project in year	n FFY 22/23 to 23/24. shown.	Action taken to	financially	Total:	_
189	HBP Local Match	CON	-4,749,196	4,749,196							
Fed. Rei	mb. Rate: 100.00%		1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH)	•				Action taken to	financially	Total:	
189	HBP Local Match	CON	4,749,196							-4,749,196	
Fed. Rei	mb. Rate: 100.00%	10	0/21/2020 DLA-Admin: C	ON funds moved t	to 21/22 as reque	ested in 2020 Septe	ember Survey.			Total:	
189	HBP Local Match	CON	-2,500,000								-2,500,000
Fed. Rei	mb. Rate: 100.00%	1	1/27/2019 Xi Zhang: Corr	ect mistake in Pri	or 2.5m funding.					Total:	-2,500,000
189	HBP Local Match	CON			-4,749,196					4,749,196	
Fed. Rei	mb. Rate: 100.00%	-	0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					nd. Action taken	to financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP Local Match	CON		-4,749,196	4,749,196						
ed. Rei	imb. Rate: 100.00%					ON funds moved from this project in year		3/24. Action taker	n to financially	Total:	
189	HBP Local Match	CON	-4,749,196	4,749,196							
ed. Rei	imb. Rate: 100.00%			•		ON funds moved fro this project in year		2/23. Action taker	n to financially	Total:	
189	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain	the FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
189	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain	the FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
189	HBP Local Match	CON	7,249,196							-4,800,000	2,449,196
ed. Rei	imb. Rate: 100.00%	5/29/2019	Xi Zhang: Per a	approved 6D 4/19/	19					Total:	2,449,196
189	HBP Local Match	CON	-4,800,000							4,800,000	
ed. Rei	imb. Rate: 100.00%			-		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain	the FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
189	HBP Local Match	CON									
ed. Rei	imb. Rate: 100.00%	constrain	the FTIP (PUSH)	). Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
189	HBP Local Match	CON	4,800,000							-4,800,000	
ed. Rei	imb. Rate: 100.00%	9/24/2018 2018 Surv	, ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	

I	District: 04	Cour	nty: Santa Clara								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP Local Match	CON								1,000,000	1,000,000
ed. Re	imb. Rate: 100.00%	9/	15/2017 Jae-Myung Lee:	Per 2017 HBP s	survey					Total:	1,000,000
189	HBP Local Match	CON	-3,800,000							3,800,000	
ed. Re	imb. Rate: 100.00%		0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: e	
189	HBP	CON									
ed. Re	Local Match imb. Rate: 100.00%	CC	0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total: e	
189	HBP Local Match	CON	3,800,000							-2,725,500	1,074,500
ed. Re	imb. Rate: 100.00%	9/2	23/2015 Rachel Carpente	er: CON funds mo	oved from FFY Be	eyond to 17/18. Add	ditional CON funds	added, per 2015 s	survey.	Total:	1,074,500
189	HBP Local Match	CON	-2,725,500							2,725,500	
ed. Re	imb. Rate: 100.00%		0/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON	2,725,500							-2,725,500	
ed. Re	imb. Rate: 100.00%		0/2/2014 Rachel Carpente eptember 2014 Survey.	er: Not ready to a	ad within 6 month	s. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	equested in	Total:	
189	HBP Local Match	CON	-2,725,500							2,725,500	
ed. Re	imb. Rate: 100.00%		1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON	. ,	-							
Fed. Re	imb. Rate: 100.00%	cc	I/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: e	

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189 ed. Rei	HBP Local Match mb. Rate: 100.00%	CON 11/14	./2013 DLA-Admin: Not	ready to ad wit	hin 6 months CO	N funds moved fr	om FFY 15/16 to 16	6/17 Action taken	to financially	T-4-1	
		const	rain the FTIP (PUSH).  IP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
189	HBP Local Match	CON	2,725,500							-2,725,500	
ed. Rei	mb. Rate: 100.00%	9/30/2 Surve	2013 Chien Wu: Not re	ady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	in September 2013	Total:	
189	HBP Local Match	CON	-2,725,500							2,725,500	
Fed. Rei	mb. Rate: 100.00%		s/2012 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
189	HBP Local Match	CON									
-ed. Rei	mb. Rate: 100.00%	const	3/2012 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
189	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	Surve	2012 Xi Zhang: Not rea ey. 8/17/2017 DLA-Adm in the current FTIP cyc	in: Fundline ze						Total:	
189	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	const	2012 DLA-Admin: Not r rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
189	HBP Local Match	CON	225,500								225,500
ed. Rei	mb. Rate: 100.00%	2/22/2	2012 Xi Zhang: Cost ad	ljustment per ap	pproved 6-D.					Total:	225,500
189	State STP (BR) Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	const	//2011 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	State STP (BR) Local Match	CON									
ed. Re	imb. Rate: 100.00%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) One of cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
189	State STP (BR) Local Match	CON	2,500,000							-1,400,000	1,100,000
ed. Re	imb. Rate: 100.00%		011 Chien Wu: Rein 011 Xi Zhang: 2011		ed to 100% (Toll	Credits).				Total:	1,100,000
189	State STP (BR) Local Match	CON	-1,400,000							1,400,000	
Fed. Re	imb. Rate: 100.00%	11/10/2	011 Chien Wu: Reim 2010 DLA-Admin: N ain the FTIP (PUSH)	ot ready to ad with			om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
189	State STP (BR) Local Match	CON									
Fed. Re	imb. Rate: 100.00%	11/10/2 constra	011 Chien Wu: Rein 2010 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
189	State STP (BR) Local Match	CON									
<sup>-</sup> ed. Re	imb. Rate: 100.00%	10/7/20 2010 S	011 Chien Wu: Rein 010 Roland Nimis: N ourvey. 8/21/2015 Di funds in the current	lot ready to ad wit LA-Admin: Fundli	hin 6 months. Co	ON funds moved fr				Total:	
189	State STP (BR) Local Match	CON	1,400,000							-1,150,000	250,000
Fed. Re	imb. Rate: 100.00%		10 DLA-Admin: Rein 2009 Roland Nimis:	,	,	Credits).				Total:	250,000
189	State STP (BR) Local Match	CON	-1,150,000							1,150,000	
Fed. Re	imb. Rate: 100.00%		10 DLA-Admin: Rein 2007 DLA-Admin: C				n taken to financia	lly constrain the F	TIP (STP PUSH).	Total:	
189	State STP (BR) Local Match	CON	1,150,000								1,150,000
Ead Ra	imb. Rate: 100.00%	4/1/201	10 DLA-Admin: Rein	nbursement chanc	ned to 100% (Tol	Credits)				Total:	1,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		645,000						1,225,000
R/W		25,000	275,000						300,000
CON							6,820,000		6,820,000
Total	580,000	25,000	920,000				6,820,000		8,345,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000	25,000	920,000				6,820,000		8,345,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000	920,000				6,820,000		8,345,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000		645,000						1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000		645,000						1,225,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Pha	ase Prio	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4300	HBP	PE			445,000						445,000	Nev
	Local Match											
Fed. Reir	nb. Rate: 100.00	)%	6/28/2024 Roberta J	ensen: Revise fund line t	o match approved	LAPG 6-D dated	7/28/23.			Total:	445,000	
4300	HBP	PE		-200,000	200,000							
	Local Match											
Fed. Reir	nb. Rate: 100.00	)%	6/6/2023 Andy Chou	: Not ready to ad within 6	6 months. PE fund	Is moved from FF	Y 22/23 to 23/24.	Push funding to r	next fiscal year.	Total:		
4300	HBP	PE		200,000			-200,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00	)%	6/5/2023 Xi Zhang:	Not ready to ad within 6 r	nonths. PE funds	moved from FFY	25/26 to 22/23. P	hase being advar	ced with Post	Total:		

D	istrict: 04	Co	ounty: Sa	nta Clara								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP Local Match	PE				-200,000		200,000				
ed. Reir	nb. Rate: 100.00%	ò	3/15/2023 I	DLA-Admin: No	t ready to ad with	in 6 months. PE fu	nds moved from	FFY 23/24 to 25/26	. NEPA not yet o	clear.	Total:	
4300	HBP Local Match	PE		-200,000		200,000						
ed. Reir	nb. Rate: 100.00%	, D	10/18/2021	DLA-Admin: N	ot ready to ad wit	thin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4300	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	ò		: Fundline zero	•	thin 6 months. PE fIP cycle migration:			•		Total:	
4300	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%	Ď	2018 Surve	, ,	LA-Admin: Fundl	within 6 months. P line zeroed out due			•	ed in September 25/26. This does not	Total:	
4300	HBP Local Match	PE		200,000								200,000
Fed. Reir	nb. Rate: 100.00%	ò	9/15/2017	Jae-Myung Lee:	Per 2017 HBP s	survey					Total:	200,000
4300	HBP Local Match	PE		-150,000								-150,000
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	<b>.</b>	5/4/2017 C	hien Wu: Revise	to reflect the act	tual amount requets	ed in RFA.				Total:	-150,000
4300	HBP Local Match	PE										
Fed. Reir	nb. Rate: 100.00%	Ď		: Fundline zero	•	6 months. PE funds IP cycle migration:					Total:	
4300	HBP Local Match	PE										
ed. Reir	nb. Rate: 100.00%		the FTIP (F		19 DLÁ-Admin: F					financially constrain 19-23/24. This does	Total:	
4300	HBP Local Match	PE										
<sup>-</sup> ed. Reir	nb. Rate: 100.00%	ò	2016 Surve		LA-Admin: Fundl	within 6 months. P line zeroed out due				ed in September 3/24. This does not	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP PI	<b>=</b>	730,000								730,000
Fed. Reir	mb. Rate: 100.00%			nbursement chang application dated		Credits).				Total:	730,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		25,000	275,000						300,000
	Loc	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total		25,000	275,000						300,000
	Funding Details:										
Proj id		Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300		W		25,000	-25,000						
Fed. Reir	Local Match mb. Rate: 100.00%	6/22/2023	3 Xi Zhang: Move	\$25,000 ROW to	FY 22/23. This a	mount is approve	d in original 6A.			Total:	
4300	HBP R/	W		-300,000	300,000						
Fed. Reir	mb. Rate: 100.00%	6/6/2023	Andy Chou: Not	ready to ad within	6 months. RW fu	nds moved from l	FFY 22/23 to 23/24	. Push funding to	next fiscal year.	Total:	
4300	HBP R/	W		300,000			-300,000				
Fed. Reir	mb. Rate: 100.00%	6/5/2023	Xi Zhang: Not re	ady to ad within 6	months. RW fund	s moved from FF	Y 25/26 to 22/23.	Phase being adva	nced with EPSP.	Total:	
4300	HBP R/Local Match	W			-300,000		300,000				
Fed. Reir	mb. Rate: 100.00%	3/15/2023	B DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved fron	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
4300	HBP R/	W		-300,000	300,000						
Fed. Reir	mb. Rate: 100.00%	10/18/202	21 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fro	m FFY 22/23 to 23/	/24. NEPA not ye	t clear.	Total:	
4300	HBP R/	W	-50,000	300,000							250,000
Fed. Reir	mb. Rate: 100.00%	9/23/2020 2020 Surv		Not ready to ad v	within 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	ted in September	Total:	250,000

С	District: 04	Co	ounty: Santa	a Clara								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	ò		undline zeroe	•			n FFY 20/21 to 21/ 2022/23-27/28. T	•		Total:	
4300	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	Ď		8/8/2023 DLA	-Admin: Fundlin			rom FFY 19/20 to a ration: 2020/21-25	•	ted in September //28. This does not	Total:	_
4300	HBP Local Match	R/W	1	25,000								25,000
Fed. Reir	mb. Rate: 100.00%	·	9/15/2017 Jae	-Myung Lee:	Per 2017 HBP su	ırvey					Total:	25,000
4300	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	Ď		undline zeroe	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	
4300	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ò		7/27/2021 DL	A-Admin: Fundli			rom FFY 17/18 to gration: 2018/19-2	•	ted in September 5/26. This does not	Total:	
4300	HBP	R/W	'	25,000								25,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ď			bursement chang pplication dated t	ed to 100% (Toll 8/26/15.	Credits).				Total:	25,000

istrict: 04	County:	Santa Clara									
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	$\Box$
	Fed \$							6,820,000		6,820,00	00
I	Local Match										
<u>L</u> :	SSRP Bond										_
	Local AC										_
	Total							6,820,000		6,820,00	00
unding Details:											
Funds Src		Prior	22/23	23/24	24/25	25/26			Beyond	Total	
	CON						-6,820,000	6,820,000			Ne
	10/16/2	0024 DLA Admin	Not ready to ad a	within 6 months	CON funds moved	I from EEV 26/27 to	27/28 Action to	kan ta financially			
ib. Nate. 100.00%			•				5 27/26. Action ta	ken to ililancially	Total:		
HBP	CON						3,320,000			3,320,000	N
Local Match											
ıb. Rate: 100.00%	6/28/20	24 Roberta Jens	en: Revise fund li	ne to match appro	oved LAPG 6-D da	ted 7/28/23.			Total:	3,320,000	
HBP	CON					-3,500,000	3,500,000				
Local Match											
ıb. Rate: 100.00%			,				o 26/27. Action ta	ken to financially	Total:		
HBP	CON				-3,500,000	3,500,000					
Local Match											
nb. Rate: 100.00%			,				o 25/26. Action ta	ken to financially	Total:		
HBP	CON				3,500,000				-3,500,000		
Local Match											
ıb. Rate: 100.00%	9/14/20 Status.	23 Xi Zhang: No	ot ready to ad with	n 6 months. CON	N funds moved from	m FFY Beyond to	24/25. As request	ted in 2023 HBP Annu	ual Total:		
HBP	CON					-3,500,000			3,500,000		
Local Match											
ıb. Rate: 100.00%				ithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. Action to	aken to financially	Total:		
HBP	CON				-3,500,000	3,500,000					
Local Match											
	Funding Details: Funds Src HBP Local Match nb. Rate: 100.00%	Local Match LSSRP Bond Local AC Total  Funding Details:  Funds Src Phase HBP CON Local Match nb. Rate: 100.00% 10/16/2 constra  HBP CON Local Match nb. Rate: 100.00% 6/28/20  HBP CON Local Match nb. Rate: 100.00% 10/19/2 constra  HBP CON Local Match nb. Rate: 100.00% 10/19/2 constra  HBP CON Local Match nb. Rate: 100.00% 10/19/2 constra  HBP CON Local Match nb. Rate: 100.00% 9/14/20 Status.  HBP CON Local Match nb. Rate: 100.00% 9/14/20 Status.  HBP CON Local Match nb. Rate: 100.00% 3/21/20 constra	Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:  Funds Src Phase Prior HBP CON Local Match nb. Rate: 100.00% 10/16/2024 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match nb. Rate: 100.00% 6/28/2024 Roberta Jens HBP CON Local Match nb. Rate: 100.00% 10/19/2023 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match nb. Rate: 100.00% 10/19/2023 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match nb. Rate: 100.00% 10/19/2023 Xi Zhang: No Status. HBP CON Local Match nb. Rate: 100.00% 9/14/2023 Xi Zhang: No Status. HBP CON Local Match nb. Rate: 100.00% 3/21/2023 DLA-Admin: constrain the FTIP (PUS)	Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:  Funds Src Phase Prior 22/23  HBP CON Local Match nb. Rate: 100.00% 10/16/2024 DLA-Admin: Not ready to ad a constrain the FTIP (PUSH). Attempt will be hab. Rate: 100.00% 6/28/2024 Roberta Jensen: Revise fund line  HBP CON Local Match nb. Rate: 100.00% 6/28/2024 Roberta Jensen: Revise fund line  HBP CON Local Match nb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad a constrain the FTIP (PUSH). Attempt will be hab. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad a constrain the FTIP (PUSH). Attempt will be hab. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad a constrain the FTIP (PUSH). Attempt will be hab. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad withing Status.  HBP CON Local Match nb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad withing Status.  HBP CON Local Match nb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad withing Status.  HBP CON Local Match nb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad withing Status.	Fed \$ Local Match Local Match Local AC Total Funding Details:  Funds Src Phase Prior 22/23 23/24  HBP CON Local Match nb. Rate: 100.00% 10/16/2024 DLA-Admin: Not ready to ad within 6 months. constrain the FTIP (PUSH). Attempt will be made to program the Prior Local Match nb. Rate: 100.00% 6/28/2024 Roberta Jensen: Revise fund line to match approximate the prior Local Match nb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. constrain the FTIP (PUSH). Attempt will be made to program the prior Local Match nb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. constrain the FTIP (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH). Attempt will be made to program the prior (PUSH).	Fed \$ Local Match LSSRP Bond Local AC Total Studies Prior 22/23 23/24 24/25 Ending Details:  Funds Src Phase Prior 22/23 23/24 24/25 Ends Prior Details:  Funds Src Phase Prior 22/23 23/24 24/25 Ends Prior Details:  Funds Src Phase Prior 22/23 23/24 24/25 Ends Prior Details:  Funds Src Phase Prior 22/23 23/24 24/25 Ends Prior Details:  Funds Src Phase Prior 22/23 23/24 24/25 Ends Prior Details:  Funds Src Phase Prior 22/23 23/24 24/25 Ends Prior Details:  Funds Src Phase Prior 22/23 23/24 24/25 Ends Prior Details Pr	Fed \$ Local Match   Local Match   Local AC   Total   Local Match   Local AC   Total   Local Match   Local AC   Total   Local Match   Local Mat	Fed \$	Fed \$	Fed \$	Fed \$

D	istrict: 04	County: S	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP Local Match	CON				3,500,000				-3,500,000	
ed. Rein	mb. Rate: 100.00%	9/18/202 2022 Sta		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 24/25. As req	uested in August	Total:	
4300	HBP Local Match	CON					-3,500,000			3,500,000	
ed. Rein	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).				m FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
4300	HBP Local Match	CON				-3,500,000	3,500,000				
ed. Rein	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).				m FFY 24/25 to 25/ shown.	/26. Action taker	to financially	Total:	
4300	HBP Local Match	CON			-3,500,000	3,500,000					
ed. Rein	mb. Rate: 100.00%		21 DLA-Admin: No the FTIP (PUSH).				m FFY 23/24 to 24/ shown.	/25. Action taker	to financially	Total:	
4300	HBP Local Match	CON			3,500,000					-3,500,000	
ed. Rein	mb. Rate: 100.00%	9/19/202 2021 Sta		Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY Beyond t	o 23/24. As requ	uested in September	Total:	
4300	HBP Local Match	CON			-3,500,000					3,500,000	
ed. Rein	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).				n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4300	HBP Local Match	CON		-3,500,000	3,500,000						
ed. Rein	mb. Rate: 100.00%	9/23/202 2020 Sur		Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY 22/23 to	23/24. As reque:	sted in September	Total:	
4300	HBP Local Match	CON	-3,500,000	3,500,000							
ed. Rein	mb. Rate: 100.00%		19 DLA-Admin: No the FTIP (PUSH).				m FFY 21/22 to 22/ shown.	/23. Action taker	to financially	Total:	
4300	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rein	mb. Rate: 100.00%	9/24/201 2018 Sur		Not ready to ad w	rithin 6 months. (	CON funds moved	from FFY Beyond t	o 21/22. As requ	uested in September	Total:	

	istrict: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP Local Match	CON								263,917	263,917
<sup>-</sup> ed. Rei≀	nb. Rate: 100.00%	9/15/2017	7 Jae-Myung Lee: I	Per 2017 HBP su	rvey					Total:	263,917
4300	HBP Local Match	CON	-3,236,083							3,236,083	
Fed. Reir	mb. Rate: 100.00%	9/19/2016 2016 Sur	, ,	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY 18/19 to	Beyond. As requ	ested in September	Total:	
4300	HBP Local Match	CON	3,236,083								3,236,083
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%		5 Chien Wu: Reimb 5 Chien Wu: New a	•	,	Credits).				Total:	3,236,083

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		685,175						1,225,000
R/W		35,000	265,000						300,000
CON					6,706,000				6,706,000
Total	539,825	35,000	950,175		6,706,000				8,231,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825	35,000	950,175		6,706,000				8,231,000
Local Match									
LSSRP Bond									
Local AC									
Total	539,825	35,000	950,175		6,706,000				8,231,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825		685,175						1,225,000
Local Match									
LSSRP Bond	·		•				·		
Local AC									
Total	539,825		685,175						1,225,000

Phase Funding Details:	
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Proj id	Funds Src	Pha	ase Pr	or 22/23	3 2	3/24	24/25	25/26	26/27	27/28	Beyond	Total	
4280	HBP	PE			48	5,175						485,175	New!
	Local Match												
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>	%	4/16/2024 Roberta	Jensen: Revised fur	ndline to matcl	h approved L	APG 6D dated 1	2/12/2023			Total:	485,175	
4280	HBP	PE		-200,00	00 20	0,000							
	Local Match												
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>	%	6/6/2023 Andy Cho	ou: Not ready to ad	within 6 month	s. PE funds	moved from FFY	22/23 to 23/24	l. Push funding to n	ext fiscal year.	Total:		
4280	HBP	PE		200,00	00			-200,000					
	Local Match												
Fed. Rei	mb. Rate: 100.009	%	6/5/2023 Xi Zhang: Programming.	Not ready to ad wit	thin 6 months.	PE funds me	oved from FFY 2	5/26 to 22/23.	Phase being advance	ced with Post	Total:		

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	PE			-200,000		200,000				
	Local Match				,		,				
ed. Reir	mb. Rate: 100.00%	·	3/15/2023 DLA-Admin: N	ot ready to ad with	in 6 months. PE fur	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4280	HBP	PE	-200,000		200,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%	ò	10/18/2021 DLA-Admin: 1	lot ready to ad wit	thin 6 months. PE fu	unds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4280	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	10/22/2019 DLA-Admin: NDLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
4280	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	9/24/2018 Jae-Myung Lee 2018 Survey. 7/27/2021 I impact funds in the curren	LA-Admin: Fund						Total:	
4280	HBP	PE	200,000								200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	ò	9/15/2017 Jae-Myung Lee	: Per 2017 HBP s	survey					Total:	200,000
4280	HBP	PE	-210,175								-210,17
	Local Match										
ed. Reir	mb. Rate: 100.00%	·	5/4/2017 Jae-Myung Lee:	Revise to reflect	the actual amount re	equested in RFA.				Total:	-210,17
4280	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Ď	3/29/2017 DLA-Admin: No the FTIP (PUSH). 8/25/20 not impact funds in the cu	19 DLÁ-Admin: F						Total:	
4280	HBP	PE	150,000								150,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	ò	9/19/2016 Jae-Myung Lee	: Per 2016 HBP S	urvey					Total:	150,00
4280	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	ò	9/19/2016 Jae-Myung Lee 2016 Survey. 8/25/2019 I impact funds in the curren	LA-Admin: Fund						Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP Local Match	PE	60,175								60,175
Fed. Reir	nb. Rate: 100.00%			eimbursement cha er: Additional PE fu			survey.			Total:	60,175
4280	HBP Local Match	PE	539,825								539,825
Fed. Reir	nb. Rate: 100.00%			eimbursement cha application accepte						Total:	539,825
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		35,000	265,000						300,0
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total		35,000	265,000						300,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP Local Match	R/W		35,000	-35,000						
Fed. Reir	nb. Rate: 100.00%	6/22/2023	3 Xi Zhang: Move	\$35,000 ROW to	FY 22/23. This is	the original amou	ınt approved in 6A			Total:	
4280	HBP Local Match	R/W		-300,000	300,000						
Fed. Reir	nb. Rate: 100.00%	6/6/2023	Andy Chou: Not i	ready to ad within 6	6 months. RW fur	nds moved from F	FY 22/23 to 23/24	Push funding to	next fiscal year.	Total:	
4280	HBP Local Match	R/W		300,000			-300,000				
Fed. Reir	nb. Rate: 100.00%	6/5/2023	Xi Zhang: Not rea	ady to ad within 6 r	nonths. RW fund	s moved from FF	Y 25/26 to 22/23. I	Phase being advar	nced with EPSP.	Total:	_
4280	HBP Local Match	R/W			-300,000		300,000				
Fed. Reir	nb. Rate: 100.00%	3/15/2023	B DLA-Admin: No	t ready to ad withir	6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	clear.	Total:	
4280	HBP Local Match	R/W		-300,000	300,000						

	District: 04	County	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP Local Match	R/W	-50,000	300,000							250,000
Fed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months.	RW funds moved	from FFY 21/22 to 22/2	3. As reques	ted in September	Total:	250,000
4280	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-		•			om FFY 20/21 to 21/22. o 2022/23-27/28. This o	•		Total:	
4280	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2018		A-Admin: Fundline			from FFY 19/20 to 20/2 gration: 2020/21-25/26 t			Total:	
4280	HBP Local Match	R/W	15,000								15,000
Fed. Reir	mb. Rate: 100.00%	9/15/2	2017 Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	15,000
4280	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-		•			om FFY 18/19 to 19/20. o 2020/21-25/26. This o	•		Total:	
4280	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2016		A-Admin: Fundlin			from FFY 17/18 to 18/1 igration: 2018/19-23/24			Total:	
4280	HBP Local Match	R/W	35,000								35,000
Fed. Reir	mb. Rate: 100.00%		/2015 DLA-Admin: Re 015 Chien Wu: New a		•	,				Total:	35,000

D	istrict: 04	County:	Santa Clara									
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$					6,706,000				6,706,00	0
		Local Match										_
	L	SSRP Bond										4
		Local AC										_
Db 5	San aliana Data II.	Total					6,706,000				6,706,00	0
Proj id	Funding Details:	Dhara	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T.4.1	
4280	Funds Src HBP	Phase CON	FIIOI	22/23	23/24	24/23	3,206,000	20/21	21/20	Beyond	Total 3,206,000	Nev
4200	Local Match	CON					3,200,000				3,200,000	Nev
Fed. Rein	nb. Rate: 100.00%	% 4/16/2	024 Roberta Jens	en: Revised fundl	ine to match appro	oved LAPG 6D da	ted 12/12/2023			Total:	3,206,000	
4280	HBP	CON				-3,500,000	3,500,000					
	Local Match											
ed. Rein	nb. Rate: 100.00%					ON funds moved t m this project in ye	from FFY 24/25 to ear shown.	25/26. Action tak	en to financially	Total:		
4280	HBP	CON				3,500,000	-3,500,000					
	Local Match									<u> </u>		
-ed. Kein	nb. Rate: 100.00%	% 9/14/26 Status	•	ot ready to ad with	in 6 months. CON	I funds moved fro	m FFY 25/26 to 24	/25. As requested	d in 2023 HBP Annua	<sup>al</sup> Total:		
4280	HBP	CON				-3,500,000	3,500,000					
	Local Match											
ed. Rein	nb. Rate: 100.00%	% 3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. C	ON funds moved t	from FFY 24/25 to	25/26. NEPA not	yet clear.	Total:		
4280	НВР	CON				3,500,000				-3,500,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 9/18/20 2022 S		nar: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 24/25. As	requested in August	Total:		
4280	НВР	CON					-3,500,000			3,500,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved moved this project in year.		Beyond. Action	taken to financially	Total:		
4280	HBP	CON				-3,500,000	3,500,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved moved this project in year.	l from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:		

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi			1 1101	LLILO	20/24	2-1/20	20/20	LOILI	21120	Boyona	TOtal
4280	HBP Local Match	CON			-3,500,000	3,500,000					
Fed. Reir	mb. Rate: 100.00%					N funds moved fro this project in year		4/25. Action taken	to financially	Total:	
4280	HBP Local Match	CON			3,500,000					-3,500,000	
Fed. Reir	mb. Rate: 100.00%	9/19/202′ 2021 Stat	, ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 23/24. As requ	ested in September	Total:	
4280	HBP Local Match	CON			-3,500,000					3,500,000	
Fed. Reir	mb. Rate: 100.00%			,		N funds moved fron this project in year		yond. Action take	n to financially	Total:	
4280	HBP Local Match	CON		-3,500,000	3,500,000						
Fed. Reir	mb. Rate: 100.00%					N funds moved fron this project in year		/24. Action taken t	o financially	Total:	
4280	HBP Local Match	CON	-3,500,000	3,500,000							
Fed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	
4280	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Sur		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 21/22. As requ	ested in September	Total:	
4280	HBP Local Match	CON								486,980	486,980
Fed. Reir	mb. Rate: 100.00%	9/15/2017	7 Jae-Myung Lee	: Per 2017 HBP s	survey					Total:	486,980
4280	HBP Local Match	CON								3,013,020	3,013,020
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch	•	,				Total:	3,013,020

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		648,175						1,190,000
R/W		40,000	260,000						300,000
CON						6,502,000			6,502,000
Total	541,825	40,000	908,175			6,502,000			7,992,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825	40,000	908,175			6,502,000			7,992,000
Local Match									
LSSRP Bond									
Local AC									
Total	541,825	40,000	908,175			6,502,000			7,992,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825		648,175						1,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	541,825		648,175						1,190,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4281	HBP	PE			448,175						448,175	Ne
	Local Match											
Fed. Reir	nb. Rate: 100.00	)% 4/1	16/2024 Roberta Jensen	: Revised fundline	to match approve	d LAPG 6D dated	02/20/2024			Total:	448,175	
4281	HBP	PE		-200,000	200,000							
	Local Match											
Fed. Reir	nb. Rate: 100.00	)% 6/6	6/2023 Andy Chou: Not	ready to ad within 6	6 months. PE fund	Is moved from FF	Y 22/23 to 23/24.	Push funding to r	next fiscal year.	Total:		
4281	HBP	PE		200,000			-200,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00		5/2023 Xi Zhang: Not re	ady to ad within 6 n	nonths. PE funds	moved from FFY	25/26 to 22/23. F	Phase being advar	ced with Post	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	PE			-200,000		200,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%	ò	3/15/2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fur	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
4281	HBP Local Match	PE	-200,000		200,000						
ed. Rei	mb. Rate: 100.00%	, )	10/18/2021 DLA-Admin: N	lot ready to ad wit	thin 6 months. PE fu	unds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
4004	LIDD	DE		-						Total.	
4281	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Ď	10/22/2019 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4281	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%	Ď	9/24/2018 Jae-Myung Lee 2018 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fund						Total:	
4281	HBP Local Match	PE	200,000								200,000
Fed. Rei	mb. Rate: 100,00%	,	9/15/2017 Jae-Myung Lee	Per 2017 HBP s	survev						
										Total:	200,000
4281	HBP	PE	-208,175								-208,175
D	Local Match										
-ed. Reii	mb. Rate: 100.00%	)	5/4/2017 Jae-Myung Lee:	Revise to reflect t	the actual amount re	equested in RFA.				Total:	-208,175
4281	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	3/29/2017 DLA-Admin: No the FTIP (PUSH). 8/25/20 not impact funds in the cur	19 DLA-Admin: F						Total:	
4281	HBP	PE	150,000								150,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		9/19/2016 Jae-Myung Lee	Per 2016 HBP S	urvey					Total:	150,000
4281	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	ò	9/19/2016 Jae-Myung Lee 2016 Survey. 8/25/2019 Dimpact funds in the current	LA-Admin: Fund						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP I	PE	58,175								58,175
Fed. Reir	mb. Rate: 100.00%			teimbursement cha er: Additional PE f			survey.			Total:	58,175
4281	HBP I	PE	541,825								541,825
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha						Total:	541,825
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		40,000	260,000						300,0
	Lo	ocal Match									
	LSS	SRP Bond									
		Local AC									
		Total		40,000	260,000						300,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	Local Match	R/W		40,000	-40,000						
Fed. Reir	mb. Rate: 100.00%	6/22/2023	3 Xi Zhang: Move	\$40,000 ROW to	FY 22/23. This is	the amount appro	oved in original 6A			Total:	
4281	HBP I	R/W		-300,000	300,000						
Fed. Reir	mb. Rate: 100.00%	6/6/2023	Andy Chou: Not	ready to ad within	6 months. RW fur	nds moved from F	FY 22/23 to 23/24	. Push funding to	next fiscal year.	Total:	
4281	HBP I	R/W		300,000			-300,000				
Fed. Reir	Local Match mb. Rate: 100.00%	6/5/2023	Xi Zhang: Not rea	ady to ad within 6 r	months. RW fund	s moved from FF	Y 25/26 to 22/23.	Phase being adva	nced with EPSP.	Total:	
4281	HBP I	R/W			-300,000		300,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/15/2023	3 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
4281		R/W		-300,000	300,000						
Fed. Reir	Local Match mb. Rate: 100.00%	10/18/202	21 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/	/24. NEPA not ye	t clear.	 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP Local Match	R/W	-50,000	300,000							250,000
Fed. Rein	mb. Rate: 100.00%	9/23/20 2020 S	20 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months. I	RW funds moved f	rom FFY 21/22 to	22/23. As request	ed in September	Total:	250,000
4281	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: No dmin: Fundline zero FTIP cycle.	•				•		Total:	
4281	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	2018 S	118 Jae-Myung Lee: urvey. 8/8/2023 DL/ funds in the current	A-Admin: Fundline						Total:	
4281	НВР	R/W	10,000								10,000
Cad Dain	Local Match	0/4=/0		B 001=11BB							
rea. Kein	mb. Rate: 100.00%	9/15/20	117 Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	10,000
4281	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: No dmin: Fundline zero FTIP cycle.	,				,		Total:	
4281	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	2016 S	116 Jae-Myung Lee: urvey. 7/27/2021 DI funds in the current	LA-Admin: Fundlir						Total:	
4281	HBP Local Match	R/W	40,000								40,000
Fed. Rein	mb. Rate: 100.00%		2015 DLA-Admin: Ro 5 Chien Wu: New		•	,				Total:	40,000

ח	istrict: 04	County:	Santa Clara			programmed ii					
	nsible Agency	- ,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,502,000			6,502,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						6,502,000			6,502,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1281	HBP	CON						3,002,000			3,002,000
	Local Match			<b>-</b>							
ed. Rein	nb. Rate: 100.00%	6 4/16/20	)24 Roberta Jense	n: Revised fundl	ine to match appr	oved LAPG 6D da	ited 02/20/2024			Total:	3,002,000
1281	HBP	CON					-3,500,000	3,500,000			
	Local Match										
d. Rein	nb. Rate: 100.00%		2023 DLA-Admin: nin the FTIP (PUSI					o 26/27. Action tak	en to financially	Total:	
1281	HBP	CON				-3,500,000	3,500,000				
	Local Match										
d. Rein	nb. Rate: 100.00%		2023 DLA-Admin: nin the FTIP (PUSI	•				o 25/26. Action tak	en to financially	Total:	
4281	HBP	CON				3,500,000	-3,500,000				
	Local Match										
d. Rein	nb. Rate: 100.00%	% 9/14/20 Status.	023 Xi Zhang: Not	ready to ad withi	n 6 months. CON	I funds moved from	m FFY 25/26 to 24	/25. As requested	in 2023 HBP Annual	Total:	
1281	HBP	CON				-3,500,000	3,500,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 3/15/20	)23 DLA-Admin: N	lot ready to ad wi	ithin 6 months. C	ON funds moved f	rom FFY 24/25 to	25/26. NEPA not y	yet clear.	Total:	
1281	HBP	CON				3,500,000				-3,500,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 9/18/20 2022 S		ar: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 24/25. As re	equested in August	Total:	
1281	НВР	CON					-3,500,000			3,500,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: nin the FTIP (PUSI	•				Beyond. Action to	aken to financially	Total:	

	District: 04	Co	unty: Santa	Clara								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP Local Match	CON					-3,500,000	3,500,000				
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	m FFY 24/25 to 25/2 shown.	26. Action taker	n to financially	Total:	
4281	HBP Local Match	CON				-3,500,000	3,500,000					
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	25. Action taker	n to financially	Total:	
4281	HBP Local Match	CON				3,500,000					-3,500,000	
ed. Reir	mb. Rate: 100.00%		9/19/2021 Jae- 2021 Status.	Myung Lee:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond to	o 23/24. As requ	uested in Septembe	er Total:	
4281	HBP Local Match	CON				-3,500,000					3,500,000	
ed. Reir	mb. Rate: 100.00%						N funds moved from this project in year	n FFY 23/24 to Beyo shown.	ond. Action take	en to financially	Total:	
4281	HBP Local Match	CON			-3,500,000	3,500,000						
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 22/23 to 23/2 shown.	24. Action taker	n to financially	Total:	
4281	HBP Local Match	CON	-3	,500,000	3,500,000							
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to 22/2 shown.	23. Action taker	n to financially	Total:	
4281	HBP Local Match	CON	3	,500,000							-3,500,000	
ed. Reir	mb. Rate: 100.00%		9/19/2019 Jae- 2019 Survey.	Myung Lee:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond to	o 21/22. As req	uested in Septembe	er Total:	
4281	HBP Local Match	CON	-3	,500,000							3,500,000	
ed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 21/22 to Bey shown.	yond. Action tak	cen to financially	Total:	
4281	HBP Local Match	CON		,500,000	-						-3,500,000	
ed. Reir	mb. Rate: 100.00%		9/24/2018 Jae- 2018 Survey.	Myung Lee:	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond to	o 21/22. As requ	uested in Septembe	er Total:	

[	District: 04	County: Sar	ıta Clara								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP Local Match	CON								475,780	475,780
Fed. Re	imb. Rate: 100.009	6 9/15/2017 Ja	ae-Myung Lee:	Per 2017 HBP sur	vey					Total:	475,780
4281	HBP Local Match	CON								3,024,220	3,024,220
Fed. Re	imb. Rate: 100.00%			eimbursement char						Total:	3,024,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					3,181,000				3,181,000
Total	1,100,000				3,181,000				4,281,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000				3,181,000				4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000				3,181,000				4,281,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4277 200,000 -200,000 Local Match Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP. Total: HBP PΕ 4277 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4277 HBP Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP Local Match	PE	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	9/18/201	7 Jae-Myung Lee:	Per 2017 HBP s	survey					Total:	200,000
4277	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	FFY 16/	6 Chien Wu: Not r 17. 8/25/2019 DLA unds in the current	-Admin: Fundlin						Total:	
4277	HBP Local Match	PE	600,000								600,000
Fed. Reii	mb. Rate: 100.00%		15 DLA-Admin: Re Chien Wu: New a							Total:	600,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	300,000								300,0
		ocal Match									
	LS	SSRP Bond									
		Local AC	202.000								
Dhaca	L Funding Details:	Total	300,000		I	I		<u> </u>			300,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP Local Match	R/W	300,000		-300,000						
Fed. Rei	mb. Rate: 100.00%	6/6/2022	Andy Chou: Not r	eady to ad withir	n 6 months. RW fo	unds moved from F	FY 23/24 to 21/22	Phase being adv	vanced with EPSP.	Total:	
4277	HBP Local Match	R/W	-300,000		300,000						
Fed. Rei	mb. Rate: 100.00%	10/18/20	21 DLA-Admin: No	ot ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 23/	24. NEPA not ye	clear.	Total:	
4277	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-Adr	118 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
4277	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	9/18/201 2017 Su	7 Jae-Myung Lee:	Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reques	ted in September	Total:	200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP R/	W	50,000								50,000
ed. Reir	nb. Rate: 100.00%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	50,000
4277	HBP R/	W									
ed. Reir	mb. Rate: 100.00%	2016 Surve		LA-Admin: Fundl			from FFY 17/18 to gration: 2018/19-2			Total:	
4277	HBP R/	W	50,000								50,000
ed. Reir	mb. Rate: 100.00%				anged to 100% (To ted on March 5, 20					Total:	50,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					3,181,000				3,181,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total					3,181,000				3,181,000
Phase I	Funding Details:										
Proj id	Funds Src F	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP CO	N			-3,181,000		3,181,000				
ed. Reir	mb. Rate: 100.00%			ARLY Ready to A , per LAPG Ch. 6		nds moved from I	FFY 23/24 to 25/26.	. Delivery failure o	of phase in 23/24.	Total:	
4277	HBP CO	NC			3,181,000					-3,181,000	
ed. Reir	mb. Rate: 100.00%			nd line failed to de : NEARLY Ready		N funds moved fi	om FFY Beyond to	23/24. As reques	sted in August 202	Total: 2	
4277	HBP CO	N					-3,181,000			3,181,000	
ed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO made to program t		om FFY 25/26 to Bershown.	eyond. Action tak	en to financially	Total:	
4277	HBP CO	ON				-3,181,000	3,181,000				
	nb. Rate: 100.00%	10/27/2021									

D	istrict: 04	County	r: Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP Local Match	CON			-3,181,000	3,181,000					
ed. Reir	nb. Rate: 100.00%		7/2021 DLA-Admin: train the FTIP (PUSI					4/25. Action taker	to financially	Total:	
4277	HBP Local Match	CON		-3,181,000	3,181,000						
ed. Rein	nb. Rate: 100.00%		7/2021 DLA-Admin: train the FTIP (PUSI					3/24. Action taker	n to financially	Total:	
4277	HBP Local Match	CON		3,181,000						-3,181,000	
ed. Rein	nb. Rate: 100.00%		/2021 Jae-Myung Le Status.	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septemb	er Total:	
4277	HBP Local Match	CON			-3,181,000					3,181,000	
ed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: N train the FTIP (PUSI					yond. Action take	n to financially	Total:	
4277	HBP Local Match	CON		-3,181,000	3,181,000						
ed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: N train the FTIP (PUSI					24. Action taken	to financially	Total:	
4277	HBP Local Match	CON		3,181,000						-3,181,000	
ed. Rein	nb. Rate: 100.00%		/2020 Jae-Myung Le ) Survey.	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septemb	er Total:	
4277	HBP Local Match	CON	-		-3,181,000					3,181,000	
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUSI					eyond. Action tak	en to financially	Total:	
4277	HBP Local Match	CON	,	-3,181,000	3,181,000						
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUSI					3/24. Action taker	n to financially	Total:	
4277	HBP Local Match	CON	-3,181,000	3,181,000							
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUSI					2/23. Action taker	n to financially	Total:	

D	istrict: 04	County: Sa	anta Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP Local Match	CON	3,181,000							-3,181,000	
ed. Reir	mb. Rate: 100.00%	9/19/2019 2019 Surv	, ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
4277	HBP	CON	-3,181,000							3,181,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			•	hin 6 months. CO made to program t		m FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
4277	HBP	CON	3,181,000							-3,181,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Surv	, ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
4277	HBP	CON								287,620	287,620
	Local Match										
ed. Reir	nb. Rate: 100.00%	10/20/201	5 DLA-Admin: Re	eimbursement ch	anged to 100% (T	oll Credits).				Total:	287,620
		9/24/2015	Rachel Carpente	r: Additional CO	N funds added to I	Beyond FFY, per 2	2015 survey.				201,020
4277	HBP	CON								2,893,380	2,893,380
	Local Match										
Fed. Reir	nb. Rate: 100.00%				anged to 100% (Teed on March 5, 20	,				Total:	2,893,380

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Santa Clara

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					3,645,000				3,645,000
Total	1,100,000				3,645,000				4,745,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000				3,645,000				4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000				3,645,000				4,745,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4276 200,000 -200,000 Local Match Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP. Total: HBP PΕ 4276 -200,000 200,000 Local Match Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: PΕ 4276 HBP Local Match Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.009	% 9/18/20 <sup>-</sup>	17 Jae-Myung Lee:	Per 2017 HBP s	survey					Total:	200,000
4276	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.009	FFY 16/	16 Chien Wu: Not re 17. 8/25/2019 DLA- unds in the current F	Admin: Fundlin						Total:	
4276	HBP Local Match	PE	16,000								16,000
ed. Rei	mb. Rate: 100.009		015 DLA-Admin: Re 15 Rachel Carpenter				5 survey.			Total:	16,000
4276	HBP Local Match	PE	584,000								584,000
ed. Rei	mb. Rate: 100.009		015 DLA-Admin: Re 5 Chien Wu: New a		•	,				Total:	584,000
	R/W Summai	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	300,000								300,
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total	300,000								300,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276 ed. Reii	HBP Local Match mb. Rate: 100.009	R/W 6/6/2022	300,000 2 Andy Chou: Not re	eady to ad withir	-300,000 n 6 months. RW fu	nds moved from F	FFY 23/24 to 21/22	2. Phase being ad	vanced with EPSP.	 Total:	
4276	HBP Local Match	R/W	-300,000		300,000					rotai.	
<sup>:</sup> ed. Reir	mb. Rate: 100.009	6 10/18/20	021 DLA-Admin: No	t ready to ad wit	thin 6 months. RW	/ funds moved fro	m FFY 21/22 to 23	/24. NEPA not ye	clear.	Total:	
4276	HBP Local Match	R/W									
<sup>:</sup> ed. Reir	mb. Rate: 100.009		018 DLA-Admin: No	•		funds moved fro 2020/21-25/26 to		•		Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP Local Match	R/W	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	9/18/201 2017 Su	, ,	Not ready to a	d within 6 months.	RW funds move	d from FFY 19/20	to 20/21. As requ	uested in September	Total:	200,000
4276	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	9/19/201	l6 Jae-Myung Lee:	Per 2016 HBP	Survey					Total:	50,000
4276	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2016 Su		LA-Admin: Fun					uested in September 1-25/26. This does n	Total:	
4276	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: R 5 Chien Wu: New a		•	` ,				Total:	50,000
	CON Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					3,645,000				3,645,000
		ocal Match									
	LS	SSRP Bond									
		Local AC									
Dhaaa I	Eurodinas Datailas	Total					3,645,000				3,645,000
Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal
4276	Funds Src HBP Local Match	Phase CON	T HOI	ELILO	-3,645,000	24/20	3,645,000	20/21	21720	Boyona	Total
Fed. Reir	mb. Rate: 100.00%		24 DLA-Admin: No	•		ON funds moved f	om FFY 23/24 to 2	25/26. Delivery fa	ailure of phase in 23/2	 <sup>24.</sup> Total:	
4276	HBP Local Match	CON			3,645,000		-3,645,000				
Fed. Reir	mb. Rate: 100.00%		24 DLA-Admin: Fui 22 Md Abul Bashar:			CON funds moved	from FFY 25/26 to	23/24. As reque	ested in August 2022	Total:	
4276	HBP Local Match	CON				-3,645,000	3,645,000				
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: N		vithin 6 months.  C e made to progran			25/26. Action ta	ken to financially	Total:	

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP Local Match	CON			-3,645,000	3,645,000					
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: I ain the FTIP (PUSH					25. Action taker	n to financially	Total:	
4276	HBP Local Match	CON		-3,645,000	3,645,000						
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: lain the FTIP (PUSH	,				24. Action taker	n to financially	Total:	
4276	HBP Local Match	CON		3,645,000						-3,645,000	
ed. Rein	nb. Rate: 100.00%	9/19/2 2021 :	, ,	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 22/23. As req	uested in September	Total:	
4276	HBP Local Match	CON			-3,645,000					3,645,000	
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: N ain the FTIP (PUSH					ond. Action take	n to financially	Total:	
4276	HBP Local Match	CON		-3,645,000	3,645,000						
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: N ain the FTIP (PUSH					4. Action taken	to financially	Total:	
4276	HBP Local Match	CON		3,645,000	-3,645,000						
ed. Rein	nb. Rate: 100.00%		020 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months.	CON funds moved	from FFY 23/24 to	22/23. As reque	sted in September	Total:	
4276	HBP Local Match	CON		-3,645,000	3,645,000						
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: lain the FTIP (PUSH					24. Action taker	n to financially	Total:	
4276	HBP Local Match	CON	-3,645,000	3,645,000							
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: lain the FTIP (PUSH					23. Action taker	n to financially	Total:	
4276	HBP Local Match	CON	3,645,000	·		-				-3,645,000	
ed. Rein	nb. Rate: 100.00%		019 Jae-Myung Lee Survey.	e: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	o 21/22. As req	uested in September	Total:	

	istrict: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP Local Match	CON	-3,645,000							3,645,000	
ed. Rei	mb. Rate: 100.00%		018 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4276	HBP	CON	3,645,000							-3,645,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	% 9/24/20 2018 St	18 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	er Total:	
4276	HBP	CON								388,124	388,124
	Local Match										
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Re 15 Rachel Carpente		•	,	)15 survey.			Total:	388,124
4276	HBP	CON								3,256,876	3,256,876
	Local Match										
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		015 DLA-Admin: Re 5 Chien Wu: New a		•	,				Total:	3,256,876

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON					4,000,000				4,000,000
Total	1,100,000				4,000,000				5,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000				4,000,000				5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000				4,000,000				5,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

			Total	000,000								800,0
Phase	Funding Details:											
Proj id	Funds Src	Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	PE		200,000		-200,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	6/6/2022 Andy	Chou: Not re	eady to ad withir	6 months. PE	funds moved fron	n FFY 23/24 to 21/	22. Phase being	advanced with EPS	SP. Total:	
4275	HBP	PE		-200,000		200,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	10/18/2021 DL	A-Admin: No	t ready to ad wi	thin 6 months.	PE funds moved f	rom FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
4275	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	-		undline zeroe	•				21/22. NEPA not 3. This does not in	yet clear. 8/8/2023 npact funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP PE		200,000								200,000
Fed. Rein	nb. Rate: 100.00%	9/18/2017	Jae-Myung Lee:	Per 2017 HBF	survey					Total:	200,000
4275	HBP PE	<u> </u>									
Fed. Rein	nb. Rate: 100.00%	FFY 16/17.		Admin: Fundl					Y 15/16 OA. Move to 3/24. This does not	Total:	
4275	HBP PE		600,000								600,000
Fed. Rein	nb. Rate: 100.00%				changed to 100% pted on March 5, 2	•				Total:	600,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	300,000								300,0
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	300,000								300,0
	Funding Details:										
Proj id		hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP R/\ Local Match	W	300,000		-300,000						
ed. Rein	nb. Rate: 100.00%	6/6/2022 Aı	ndy Chou: Not r	eady to ad with	nin 6 months. RW	funds moved fror	n FFY 23/24 to 21/2	22. Phase being	advanced with EPSP.	Total:	
4275	HBP R/N	W	-300,000		300,000						
Fed. Rein	nb. Rate: 100.00%	10/18/2021	DLA-Admin: N	ot ready to ad v	within 6 months. R	W funds moved f	rom FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
4275	HBP R/ Local Match	W									
Fed. Rein	nb. Rate: 100.00%		: Fundline zero				rom FFY 20/21 to 2 to 2022/23-27/28.		yet clear. 8/8/2023 pact funds in the	Total:	
4275	HBP R/ Local Match	W	200,000								200,000
⁻ed. Rein	nb. Rate: 100.00%	9/18/2017 3 2017 Surve	, ,	Not ready to a	d within 6 months.	RW funds move	d from FFY 19/20 t	o 20/21. As requ	ested in September	Total:	200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP S	urvey					Total:	50,000
4275	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	2016 Surve		LA-Admin: Fund			from FFY 17/18 to gration: 2018/19-2	•	•	Total:	
4275	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%				nanged to 100% (To ted on March 5, 20	,				Total:	50,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					4,000,000				4,000,000
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total					4,000,000				4,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP Local Match	CON			-4,000,000		4,000,000				
Fed. Rei	mb. Rate: 100.00%			t ready to ad with , per LAPG Ch. 6		funds moved fro	m FFY 23/24 to 25	/26. Delivery failu	re of phase in 23/2	4. Total:	
4275	HBP Local Match	CON			4,000,000		-4,000,000				
Fed. Rei	mb. Rate: 100.00%			nd line failed to d : NEARLY Read		N funds moved fr	om FFY 25/26 to 2	3/24. As requeste	ed in August 2022	Total:	
4275	HBP Local Match	CON				-4,000,000	4,000,000				
Fed. Reii	mb. Rate: 100.00%			•	thin 6 months. CO made to program t		om FFY 24/25 to 29 r shown.	5/26. Action taker	to financially	Total:	
4275	HBP Local Match	CON			-4,000,000	4,000,000					
Fed. Rei	mb. Rate: 100.00%			ot ready to ad wit . Attempt will be			om FFY 23/24 to 2	4/25. Action taker	to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP Local Match	CON		-4,000,000	4,000,000						
ed. Rein	nb. Rate: 100.00%		27/2021 DLA-Admin: Natrain the FTIP (PUSH)					24. Action taker	to financially	Total:	
4275	HBP	CON		4,000,000						-4,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	-, .	9/2021 Jae-Myung Lee: 21 Status.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	22/23. As requ	ested in September	Total:	
4275	HBP	CON			-4,000,000					4,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2/2020 DLA-Admin: Nonstrain the FTIP (PUSH)					nd. Action take	n to financially	Total:	
4275	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2/2020 DLA-Admin: Nonstrain the FTIP (PUSH)	•				I. Action taken	o financially	Total:	
4275	HBP	CON	-4,000,000	4,000,000							
	Local Match										
ed. Rein	nb. Rate: 100.00%		30/2019 DLA-Admin: Natrain the FTIP (PUSH)	,				23. Action taker	to financially	Total:	
4275	HBP	CON	4,000,000							-4,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		4/2018 Jae-Myung Lee: 18 Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	21/22. As requ	ested in September	Total:	
4275	HBP	CON								610,320	610,320
	Local Match										
ed. Rein	nb. Rate: 100.00%		20/2015 DLA-Admin: R 4/2015 Rachel Carpent				2015 survey.			Total:	610,320
4275	HBP	CON								3,389,680	3,389,680
	Local Match										
ed. Rein	nb. Rate: 100.00%		20/2015 DLA-Admin: R /2015 Chien Wu: New							Total:	3,389,680

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clara County

BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Fed Proj: BRLO-5937(232)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond	_					_			
Local AC									
Total			998,000						998,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4789	HBP	PE			650,696					-650,696	
	Local Match				84,305					-84,305	
Fed. Rei	mb. Rate: 88.53%	9/18/202 Status.	23 Xi Zhang: Not r	eady to ad within 6	months. PE fund	s moved from FF	Y Beyond to 23/24.	As requested in	2023 HBP Annual	Total:	
4789	HBP	PE			232,834		-232,834				
	Local Match				30,166		-30,166				
Fed. Rei	mb. Rate: 88.53%	9/14/202 Status.	23 Xi Zhang: Not r	eady to ad within 6	6 months. PE fund	s moved from FF	Y 25/26 to 23/24. A	As requested in 2	023 HBP Annual	Total:	
4789	HBP	PE					232,834			650,696	883,529
	Local Match						30,166			84,305	114,471
Fed. Rei	mb. Rate: 88.53%	8/30/202	22 Eileen Crawford	: 2022 Prioritization	on Project, new eli	gible project.				Total:	998,000

Dis	strict: 04 County:	Santa Clara								
Respons	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								442,650	442,65
	Local Match								57,350	57,35
	LSSRP Bond									
	Local AC									
	Total								500,000	500,00
Phase Fu	unding Details:									
⊃roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
- i Oj iu										
	HBP R/W								442,650	442,650
1789	HBP R/W Local Match								442,650 57,350	442,650 57,350
1789	Local Match	2022 Eileen Crawford	d: 2022 Prioritizat	tion Project, new eli	igible project.				•	•
1789 ed. Reimb	Local Match	2022 Eileen Crawford	d: 2022 Prioritizat	tion Project, new eli	igible project.	25/26	26/27	27/28	57,350	57,350
1789 ed. Reimb	Local Match b. Rate: 88.53% 8/30/2			, · ·	<u> </u>	25/26	26/27	27/28	57,350	57,350
4789 ed. Reimb	Local Match b. Rate: 88.53% 8/30/2  CON Summary:			, · ·	<u> </u>	25/26	26/27	27/28	57,350  Total:  Beyond	57,350 500,000 Total
4789 ed. Reimb	Local Match b. Rate: 88.53% 8/30/2  CON Summary:  Fed \$			, · ·	<u> </u>	25/26	26/27	27/28	57,350  Total:  Beyond  5,154,217	57,350 500,000 Total 5,154,21
4789 ed. Reimb	Local Match b. Rate: 88.53% 8/30/2  CON Summary:  Fed \$  Local Match			, · ·	<u> </u>	25/26	26/27	27/28	57,350  Total:  Beyond  5,154,217	57,350 500,000 Total 5,154,21
4789 ed. Reimb	Local Match b. Rate: 88.53% 8/30/2  CON Summary:  Fed \$  Local Match  LSSRP Bond			, · ·	<u> </u>	25/26	26/27	27/28	57,350  Total:  Beyond  5,154,217	57,350 500,000 Total 5,154,21
4789 ed. Reimb	Local Match b. Rate: 88.53% 8/30/2  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC			, · ·	<u> </u>	25/26	26/27	27/28	57,350  Total:  Beyond  5,154,217  667,783	57,350 500,000 Total 5,154,21 667,78
at 789 ed. Reimb	Local Match b. Rate: 88.53% 8/30/2  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total			, · ·	<u> </u>	25/26	26/27	27/28	57,350  Total:  Beyond  5,154,217  667,783	57,350 500,000 Total 5,154,21 667,78
Phase Fu	Local Match b. Rate: 88.53% 8/30/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC  Total unding Details:	Prior	22/23	23/24	24/25				57,350  Total:  Beyond  5,154,217  667,783  5,822,000	57,350 500,000 Total 5,154,21 667,78 5,822,00
Phase Fu	Local Match b. Rate: 88.53% 8/30/2  CON Summary:  Fed \$  Local Match  LSSRP Bond  Local AC  Total  unding Details:  Funds Src Phase  HBP CON  Local Match	Prior	22/23	23/24	24/25				57,350 Total:  Beyond 5,154,217 667,783  5,822,000  Beyond	57,350 500,000 Total 5,154,21 667,78 5,822,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

District.	arria Olara								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%		/2012 Xi Zhang: 6-D ap ation: 2012/13-17/18 to	•		•		e zeroed out due	to FTIP cycle	Total:	
932	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%	fisca	6/2012 DLA-Admin: No Il year 13/14. 8/21/2015 mpact funds in the curre	DLA-Admin: Fu					0 /	Total:	
932	HBP	PE	170,000								170,000
	Local Match		42,500								42,500
Fed. Rei	mb. Rate: 80.00%	7/27	/2012 Chien Wu: Revise	to reflect cost in	creases as approv	ed in Exhibit 6D o	on 7/26/2012.			Total:	212,500

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Rei	mb. Rate: 80.00%	7/13/20	12 Chien Wu: Corr	ect to show actua	Il reimbursement r	ate.				Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
Fed. Rei	mb. Rate: 88.53%	7/13/20	12 Chien Wu: Corre	ect reimbursemen	t rate.					Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Rei	mb. Rate: 88.53%									Total:	627,000
	R/W Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	354,120							-	354,120
		_ocal Match	45,880								45,880
	L	SSRP Bond									
		Local AC									
		Total	400,000								400,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 St	14 Rachel Carpentourvey. 8/17/2017 Double funds in the current	LA-Admin: Fundl							
932	HBP	R/W		-							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.	13 Chien Wu: Not 8/21/2015 DLA-Ad the current FTIP c	dmin: Fundline ze				•	•	Total: act	
932	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	6/1/2012	12 Chien Wu: Not 2. Cost increase du e zeroed out due to	e to revised cost	estimate. Program	med funds in prior	r year were not obl	igated. 8/21/2015	DLA-Admin:	Total:	
932	HBP Local Match	R/W									

	istrict: 04	County: S	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%									Total:	200,000
933	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2014 Sur	4 Rachel Carpenter vey. 8/17/2017 DL/ inds in the current F	A-Admin: Fund				•	ested in September 21/22. This does not	Total:	
933	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	3 Chien Wu: Not re 8/21/2015 DLA-Adn the current FTIP cyc	nin: Fundline ze					September 2013 This does not impac	Total: t	
933	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	6/1/2012	2 Chien Wu: Not re . Cost increase due 17/18 to 2014/15-19	to revised cost	estimate. 8/21/20	015 DLA-Admin:	Fundline zeroed ou			Total:	
933	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		1 Roland Nimis: Fu ΠP cycle migration:						Fundline zeroed out	Total:	
933	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/6/201	0 Roland Nimis: Fu	nds moved to F	FY 10/11 per Sep	tember 2010 HBF	Survey.			Total:	200,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								4,240,587	4,240,5
	ı	_ocal Match								549,413	549,4
	L	SSRP Bond									
		Local AC									
		Total								4,790,000	4,790,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON					-2,695,738			2,695,738	
	Local Match						-349,261			349,261	
Fed. Reir	mb. Rate: 88.53%		3 DLA-Admin: Not to the FTIP (PUSH).	ready to ad with	in 6 months. CON	N funds moved fro	m FFY 25/26 to Be	eyond. Action take	en to financially	Total:	

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON				-2,695,738	2,695,738				
	Local Match					-349,261	349,261				
ed. Reii	mb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 24/25 to 25/2 shown.	6. Action take	n to financially	Total:	
932	HBP	CON			-2,695,738	2,695,738					
	Local Match				-349,261	349,261					
ed. Reii	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	5. Action take	n to financially	Total:	
932	HBP	CON			2,695,738		-2,695,738				
	Local Match				349,261		-349,261				
ed. Reii	mb. Rate: 88.53%	9/12/2022 Status.	Md Abul Bashar:	NEARLY Ready	to Advertise. CC	ON funds moved fr	om FFY 25/26 to 23/2	4. As requeste	ed in August 2022	Total:	
932	HBP	CON				-2,695,738	2,695,738				
	Local Match					-349,261	349,261				
ed. Reii	mb. Rate: 88.53%				Advertise. CON f		FFY 24/25 to 25/26.	Action taken to	financially constrain	Total:	
932	HBP	CON			-2,695,738	2,695,738					
	Local Match				-349,261	349,261					
ed. Reii	mb. Rate: 88.53%			•	Advertise. CON f rogram this project		FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
932	HBP	CON		-2,695,738	2,695,738						
	Local Match			-349,261	349,261						
ed. Reii	mb. Rate: 88.53%				Advertise. CON f		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
932	HBP	CON		2,695,738						-2,695,738	
	Local Match			349,261						-349,261	
ed. Reii	mb. Rate: 88.53%	9/19/2021 2021 Stat		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to 22	/23. As reques	sted in September	Total:	
932	HBP	CON			-2,695,738					2,695,738	
	Local Match				-349,261					349,261	
ed. Reii	mb. Rate: 88.53%				Advertise. CON fur ogram this project		FY 23/24 to Beyond.	Action taken t	o financially constrain	Total:	
932	HBP	CON		-2,695,738	2,695,738						
	Local Match			-349,261	349,261						
∍d. Reii	mb. Rate: 88.53%				Advertise. CON furogram this project		FY 22/23 to 23/24. A	action taken to	financially constrain	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP Local Match	CON	-2,695,738 -349,261	2,695,738 349,261							
ed. Re	imb. Rate: 88.53%		020 DLA-Admin: NE P (PUSH). Attempt	•			FY 21/22 to 22/23.	. Action taken to fi	nancially constrain	Total:	
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTI	020 DLA-Admin: NE P (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
932	HBP	CON	2,695,738		-1,544,849						1,150,889
	Local Match		349,261		-200,152						149,110
ed. Re	imb. Rate: 88.53%	9/23/20 Survey	, ,	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 23/24 to 20	0/21. As requested	I in September 2020	Total:	1,299,999
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Re	imb. Rate: 88.53%	3/31/20	020 DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from F	FY 22/23 to 23/24.	NEPA not yet cle	ar.	Total:	
932	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: N P (PUSH). Attempt	•			FFY 21/22 to 22/23	3. Action taken to	financially constrain	Total:	
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTI	2019 DLA-Admin: N P (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe		Total:	
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTI	2019 DLA-Admin: Ni P (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	imb. Rate: 88.53%	9/19/20 2019 S	)19 Jae-Myung Lee: urvey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	imb. Rate: 88.53%		2018 DLA-Admin: No	•				eyond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	ot ready to ad with . Attempt will be m 020/21-25/26 to 20	ade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
932	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	ot ready to ad with . Attempt will be m )20/21-25/26 to 20:	ade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
932	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	ot ready to ad with . Attempt will be m 018/19-23/24 to 20:	ade to program	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Reir	mb. Rate: 88.53%	10/9/2018 L 2018 Surve		Not ready to ad with	nin 6 months. Co	ON funds moved fr	om FFY Beyond to	18/19. As reque	sted in September	Total:	
932	Local AC (HBP)	CON	-3,089,698							3,089,698	
	Local Match		-400,303							400,303	
ed. Reir	nb. Rate: 88.53%	10/9/2018 L	_inda Newton: A	AC removed from (	CON.					Total:	
932	Local AC (HBP)	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		, ,	Per agency's requ 25/26. This does n				to FTIP cycle mig	gration:	Total:	
932	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%			C- CON funding m 23/24. This does n				ed out due to FTII	P cycle migration:	Total:	
932	Local AC (HBP)	CON	3,089,698							-3,089,698	
	Local Match		400,303							-400,303	
ed. Reir	mb. Rate: 88.53%			dvance Construction eliver this project.	on was added int	o 16/17 because th	e PE on this proje	ct was authorized	on 1/22/96. This will	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	

	District: 04	County: S									
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out d	Total: ue	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	imb. Rate: 88.53%		Rachel Carpenter 2015 Survey.	er: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	equested in	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out d	Total: ue	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	imb. Rate: 88.53%		Rachel Carpenter 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 15/16. As re	equested in	Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed Re	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially Indline zeroed out due	Total:	
932	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	mb. Rate: 88.53%	9/19/2013 Survey.	Chien Wu: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	i/16. As requested	in September 2013	Total:	
932	HBP	CON	-3,089,698							3,089,698	
	Local Match		-400,303							400,303	
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
932	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
932	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
932	HBP	CON									
D-:	Local Match	= 10= 100 10					=======================================		=		
ea. Kei	mb. Rate: 88.53%	6/1/12 and	d approved on 7/2		DLA-Admin: Fund	dline zeroed out du			by Exhibit 6D dated -19/20 to	Total:	
932	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)		nade to program t		shown. 8/17/201	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	

[	District: 04	County:	Santa Clara								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: e	
932	HBP	CON	3,089,698							-3,089,698	
	Local Match		400,303							-400,303	
ed. Re	imb. Rate: 88.53%	10/3/20	011 Xi Zhang: 2011 F	IBP Survey. Not	ready to ad withir	6 months				Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Re	imb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
932	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	the FTI	10 DLA-Admin: Not re IP (PUSH). Attempt v nigration: 2012/13-17	vill be made to p	ogram this project	t in year shown. 8	3/21/2015 DLA-Adm	in: Fundline zero		Total:	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							Total:	
932	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Re	imb. Rate: 88.53%	10/15/2	2009 Chien Wu: CON	I funds moved fro	om FFY Beyond to	10/11. As reque	sted in October 200	9 Survey.		Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	imb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to advert		from FFY 2010/11	to Beyond. Action	n taken to financial	y constrain the F	TIP (PUSH). HBP	Total:	
932	НВР	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
	imb. Rate: 88.53%										

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
ed. Rei	mb. Rate: 88.53%	3/22/2023 the FTIP (		ARLY Ready to A	dvertise. CON fu	inds moved from F	FY 25/26 to Beyond	Action taken to	financially constrain	Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
ed. Rei	mb. Rate: 88.53%			EARLY Ready to will be made to pr			FFY 24/25 to 25/26.	Action taken to t	inancially constrain	Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
ed. Rei	mb. Rate: 88.53%			EARLY Ready to will be made to p			FFY 23/24 to 24/25.	Action taken to t	inancially constrain	Total:	
933	HBP	CON			1,544,849		-1,544,849				
	Local Match				200,152		-200,152				
ed. Rei	mb. Rate: 88.53%	9/12/2022 Status.	Md Abul Bashar	: NEARLY Ready	to Advertise. CC	ON funds moved fro	om FFY 25/26 to 23/2	24. As requested	l in August 2022	Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
ed. Rei	mb. Rate: 88.53%			EARLY Ready to will be made to property.			FFY 24/25 to 25/26.	Action taken to t	inancially constrain	Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
ed. Rei	mb. Rate: 88.53%			EARLY Ready to will be made to pr			FFY 23/24 to 24/25.	Action taken to t	inancially constrain	Total:	
933	НВР	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to will be made to pr			FFY 22/23 to 23/24.	Action taken to t	inancially constrain	Total:	
933	НВР	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
ed. Rei	mb. Rate: 88.53%	9/19/2021 2021 State	, ,	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to 22	2/23. As requeste	ed in September	Total:	
933	НВР	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
ed. Rei	mb. Rate: 88.53%			ARLY Ready to A will be made to p			FY 23/24 to Beyond	Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rei	imb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
933	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
ed. Rei	imb. Rate: 88.53%		0 DLA-Admin: NE (PUSH). Attempt	•			FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
933	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pi	rogram this project	t in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Admi the current FTIP c	n: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
933	HBP	CON	1,544,849		-1,544,849						
	Local Match		200,152		-200,152						
ed. Rei	imb. Rate: 88.53%	9/23/2020 Survey.	0 Jae-Myung Lee:	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 23/24 to 20	/21. As requested	d in September 2020	Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
ed. Rei	imb. Rate: 88.53%	3/31/2020	0 DLA-Admin: Not	t ready to ad withi	n 6 months. CON	funds moved from	n FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
933	HBP Local Match	CON	-1,544,849 -200,152	1,544,849 200,152							
ed. Rei	imb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with			om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
933	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
933	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	imb. Rate: 88.53%	9/19/2019 2019 Sur	, ,	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	

D	istrict: 04	County:	Santa Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP Local Match	CON	-1,544,849 -200,152							1,544,849 200,152	
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
933	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
933	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
933	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rein	nb. Rate: 88.53%	10/9/20 2018 St	18 Linda Newton: Nurvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved fi	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Rein	nb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
933	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
933	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	mb. Rate: 88.53%		Rachel Carpenter r 2015 Survey.	er: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 16/17 to Be shown.	eyond. Action tak	en to financially	Total:	
933	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	mb. Rate: 88.53%		Rachel Carpenter r 2014 Survey.	er: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 15/16. As re	quested in	Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
933	HBP	CON	, ,	·	· · ·						
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
933	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
ed. Rei	mb. Rate: 88.53%	9/19/2013 Survey.	Chien Wu: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	l in September 2013	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
ed. Re	eimb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	•	nin 6 months. COI	N funds moved fro	m FFY 13/14 to Be	yond. Action take	en to financially	Total:	
933	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
ed. Re	eimb. Rate: 88.53%	10/6/20	10 Roland Nimis: Fu	unds moved to FF	Y 13/14 per Septe	mber 2010 HBP	Survey.			Total:	1,745,000
933	HBP	CON									
	Local Match										
ed. Re	eimb. Rate: 88.53%	the FTII	0 DLA-Admin: Not i P (PUSH). Attempt igration: 2012/13-1	will be made to p	rogram this project	in year shown. 8	/21/2015 DLA-Admi	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
933	HBP	CON	<u> </u>				,				
	Local Match										
ed. Re	eimb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						LA-Admin: Fundline TIP cycle.	Total:	
933	HBP	CON									
	Local Match										
	eimb. Rate: 88.53%	10/30/2									
ed. Re			out due to FTIP cycl	•					LA-Admin: Fundline TIP cycle.	Total:	
	НВР			•						Total:	
	HBP Local Match	zeroed	out due to FTIP cycl	•							
933		zeroed	out due to FTIP cycl	le migration: 201	0/11-15/16 to 2012	2/13-17/18. This o	loes not impact fund	ds in the current F		-1	
933 ed. Re	Local Match	zeroed	out due to FTIP cycl 1 0	le migration: 201	0/11-15/16 to 2012	2/13-17/18. This o	loes not impact fund	ds in the current F		-1 -0	
933 Fed. Re	Local Match eimb. Rate: 88.53%	zeroed CON 10/15/2	out due to FTIP cycl 1 0 0009 Chien Wu: CO	le migration: 201	0/11-15/16 to 2012	2/13-17/18. This o	loes not impact fund	ds in the current F		-1 -0 	
933 Fed. Re	Local Match simb. Rate: 88.53% HBP	zeroed CON 10/15/2 CON 12/18/2	out due to FTIP cycl 1 0 0009 Chien Wu: COI	le migration: 201  N funds moved fr  ON funds moved	0/11-15/16 to 2012 om FFY Beyond to	2/13-17/18. This o	loes not impact fund	ds in the current F	TIP cycle.	-1 -0  Total:	
933 Fed. Re 933 Fed. Re	Local Match simb. Rate: 88.53% HBP Local Match	zeroed CON 10/15/2 CON 12/18/2	out due to FTIP cycl  1 0 0009 Chien Wu: COI  -1 -0 0007 DLA-Admin: Co	le migration: 201  N funds moved fr  ON funds moved	0/11-15/16 to 2012 om FFY Beyond to	2/13-17/18. This o	loes not impact fund	ds in the current F	TIP cycle.	-1 -0 Total:	1
933 Fed. Re	Local Match simb. Rate: 88.53%  HBP Local Match simb. Rate: 88.53%	zeroed CON 10/15/2 CON 12/18/2 project	out due to FTIP cycl  1 0 0009 Chien Wu: COl -1 -0 007 DLA-Admin: Col is not ready to adver	le migration: 201  N funds moved fr  ON funds moved	0/11-15/16 to 2012 om FFY Beyond to	2/13-17/18. This o	loes not impact fund	ds in the current F	TIP cycle.	-1 -0 Total:	1 0

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	PE				-309,855	309,855				
	Local Match					-40,145	40,145				
ed. Rein	nb. Rate: 88.53%	3/15/20	023 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
1793	НВР	PE			-309,855	309,855					
	Local Match				-40,145	40,145					
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: No IP (PUSH). Attempt	•			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
1793	HBP	PE	-309,855		309,855						
	Local Match		-40,145		40,145						
ed. Rein	nb. Rate: 88.53%	10/18/2	2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Pri	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP Local Match	PE		8,530 1,470							·	88,530 11,470
Fed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Ad 9/23/2020 Jae-Myu 2020 Survey.					om FFY 21/22 to 2	20/21. As request	ed in September	Total:	100,000
1793	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			FY 21/22, pe	er LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze			e of phase in 18/19. a: 2020/21-25/26 to	Total:	
1793	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		9/19/2019 Jae-Myu 2019 Survey. 7/27 impact funds in the	7/2021 DLA-	Admin: Fundli					ed in September 5/26. This does not	Total:	
1793	HBP	PE	221	1,325								221,325
	Local Match		28	8,675								28,675
Fed. Rei	mb. Rate: 88.53%		10/23/2019 DLA-Ad 9/24/2018 Jae-Myu								Total:	250,000
1793	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		6/26/2012 Xi Zhanç 6/26/12. 8/21/2015 impact funds in the	5 DLA-Adm	n: Fundline ze						Total:	
1793	HBP	PE	92	2,957								92,957
	Local Match		12	2,044								12,044
Fed. Rei	mb. Rate: 88.53%										Total:	105,000

Caltrans, Division of Local Assistance

D	istrict: 04	County:	Santa Clara		·	-					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,853				8,8
		Local Match					1,147				1,
	L	SSRP Bond									
		Local AC									
		Total					10,000				10,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reir	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: N	ot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
1793	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reir	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin: 1	Not ready to ad wit	thin 6 months. R	W funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
1793	HBP	R/W	-8,853	8,853							,
	Local Match		-1,147	1,147							
Fed. Reir	mb. Rate: 88.53%	9/19/20 2021 S	, ,	: Not ready to ad	within 6 months.	RW funds move	ed from FFY 21/22	to 22/23. As requ	uested in September	Total:	
1793	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: 1 dmin: Fundline zer t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
1793	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	3/21/20	017 DLA-Admin: Fu	und Line corrected	to read as Reha	bilitation.				Total:	10,000
1793	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reir	mb. Rate: 88.53%	3/21/20	017 DLA-Admin: Fu	und Line corrected	to read as Reha	bilitation.				Total:	-10,000
1793	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: 1 dmin: Fundline zer t FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793 Fed. Reii	HBP Local Match mb. Rate: 88.53%		in: Fundline zero	ot ready to ad within ped out due to FTIF						Total:	
1793	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad within oed out due to FTIF						Total:	
1793	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Survey. 8							September 2013 This does not impac	Total:	
1793	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	6/26/12 8	•						Exhibit 6D dated This does not impac	Total:	
1793	HBP	R/W		-							
	Local Match										
ed. Rei	mb. Rate: 88.53%		in: Fundline zero	Funds revised per a ped out due to FTIF						Total:	
1793	HBP	R/W	8,853							-8,853	
	Local Match		1,147							-1,147	
ed. Rei	mb. Rate: 88.53%	10/15/200	9 Chien Wu: RV	V funds moved fron	n FFY Beyond to	10/11. As reques	ted in October 200	9 Survey.		Total:	
1793	HBP	R/W	-8,853							8,853	
	Local Match		-1,147							1,147	
ed. Rei	mb. Rate: 88.53%	5/13/2009	Roland Nimis: E	Environmental clea	rance still has a l	ong ways to go.				Total:	
1793	НВР	R/W	8,853								8,853
	Local Match		1,147								1,147
	mb. Rate: 88.53%		,								.,

	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								385,106	385,106
		Local Match								49,895	49,895
	L	SSRP Bond									
		Local AC									
		Total								435,000	435,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON					-385,106			385,106	
	Local Match						-49,895			49,895	
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS				l from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:	
1793	HBP	CON			-385,106	385,106					
	Local Match				-49,895	49,895					
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS				l from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:	
1793	HBP	CON			385,106					-385,106	
	Local Match				49,895					-49,895	
Fed. Rei	mb. Rate: 88.53%	9/19/2 2021 \$	, ,	ee: Not ready to a	nd within 6 months	. CON funds mov	ved from FFY Beyo	ond to 23/24. As r	requested in September	Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS				from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: rain the FTIP (PUS				from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Rei	mb. Rate: 88.53%		2020 Jae-Myung Lo Survey.	ee: Not ready to a	nd within 6 months	. CON funds mov	ved from FFY Beyo	ond to 22/23. As r	requested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP Local Match	CON			-385,106 -49,895					385,106 49,895	
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: N the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH)					3/24. Action taker	to financially	Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
ed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Sur	, ,	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As requ	ested in September	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1793	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	18 DLA-Admin: Note the FTIP (PUSH) bycle migration: 20	Attempt will be n	nade to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	mb. Rate: 88.53%	9/24/201 2018 Sur	, ,	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: N the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
1793	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: N the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	l DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	mb. Rate: 88.53%		5 Rachel Carpente er 2015 Survey.	er: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyor	nd to 18/19. As re	quested in	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP Local Match	CON	-385,106 -49,895							385,106 49,895	
Fed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1793	HBP Local Match	CON	385,106 49,895							-385,106 -49,895	
ed. Reir	nb. Rate: 88.53%		114 Rachel Carpenter nber 2014 Survey.	: Not ready to ac	l within 6 months.	CON funds move	ed from FFY Beyond	d to 16/17. As re	quested in	Total:	
1793	HBP Local Match	CON	-385,106 -49,895							385,106 49,895	
ed. Reir	nb. Rate: 88.53%		2013 DLA-Admin: No in the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
1793	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1793	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	nb. Rate: 88.53%	9/19/20 Survey	113 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/1	16. As requested	in September 2013	Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
ed. Reir	nb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
1793	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
ed. Reir	nb. Rate: 88.53%	6/26/20 6/26/12	112 Xi Zhang: Not rea	ady to ad within 6	months. CON fu	ınds moved from F	FFY Beyond to 14/1	5. As requested	by Exhibit 6D dated	Total:	

D	istrict: 04	County: Sa	nta Clara													
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total					
1793	HBP Local Match	CON	-385,106 -49,895							385,106 49,895						
ed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 15/16 to Boshown.	eyond. Action tak	en to financially	Total:						
1793	HBP Local Match	CON														
ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:						
1793	HBP Local Match	CON														
ed. Rein	nb. Rate: 88.53%	constrain tl	he FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:						
1793	HBP Local Match	CON	385,106 49,895							-385,106 -49,895						
ed. Rein	nb. Rate: 88.53%	10/3/2011	Xi Zhang: 2011	HBP Survey. Not	ready to ad withi	in 6 months				Total:						
1793	HBP Local Match	CON	-385,106 -49,895							385,106 49,895						
ed. Rein	nb. Rate: 88.53%					funds moved from this project in year	FFY 13/14 to Beyshown.	ond. Action taken	to financially	Total:						
1793	HBP Local Match	CON														
ed. Rein	nb. Rate: 88.53%						om FFY 12/13 to 13 does not impact fur		DLA-Admin: Fundline FTIP cycle.	Total:						
1793	HBP Local Match	CON														
ed. Rein	nb. Rate: 88.53%			•			om FFY 11/12 to 12 does not impact fur		DLA-Admin: Fundline FTIP cycle.	Total:						
1793	HBP	CON	385,106							-385,106						
ed. Rein	Local Match nb. Rate: 88.53%	10/15/2009	49,895 Chien Wu: CO	N funds moved fro	om FFY Beyond t	o 11/12. As reque	sted in October 20	09 Survey.		-49,895 Total:						
1793	HBP	CON	-385,106		·	<u> </u>		•		385,106						
1783	Local Match	CON	-365, 106 -49,895							49,895						
ed. Rein	nb. Rate: 88.53%		DLA-Admin: C		rom FFY 2010/1	1 to Beyond. Actio	-49,895 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									

[	District: 04	County:	Santa Clara								
Respo	nsible Agen	су	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON	385,106								385,106
	Local Match		49,895								49,895
Fed. Rei	mb. Rate: 88.53	3%								Total:	435,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Clara District: 04 Prior 23/24 22/23 24/25 25/26 26/27 27/28 Bevond Responsible Agency Total BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity. Sunnyvale Fed Proj: BHLS-5213(039) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 2,941,000 2,941,000 R/W 3,324,505 571,495 3,896,000 CON 23,071,436 920.117 23,991,553 Total 29,336,941 1,491,612 30,828,553 **Fund Source Summary:** 22/23 23/24 25/26 Prior 24/25 26/27 27/28 Beyond Total Fed \$ 25,971,994 1,320,524 27,292,518 Local Match 3,364,947 171,088 3,536,035 LSSRP Bond Local AC Total 29,336,941 1,491,612 30,828,553 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 2,603,667 2,603,667 Local Match 337,333 337,333 LSSRP Bond Local AC Total 2,941,000 2,941,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3262 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out Total: due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. PΕ 3262 HBP 1,646,658 1,646,658 213,342 Local Match 213,342 Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed. Total: 1,860,000 3262 HBP PΕ 957,009 957,009 123,991 Local Match 123,991

Fed. Reimb. Rate: 88.53%

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New HBP application received.

1,081,000

Total:

		_			۲	nogrammed ii	1 410 1 111 .				
	District: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,943,184	505,945							3,449,12
		Local Match	381,321	65,550							446,87
	L	SSRP Bond									
		Local AC									
		Total	3,324,505	571,495							3,896,00
Phase	Funding Details:			•		-	-	-	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	R/W		505,945	-505,945						·
	Local Match			65,550	-65,550						
Fed. Rei	mb. Rate: 88.53%	5/23/2	023 Herman Sealey:	Construction Autl	horized. RW fur	nds moved from F	FFY 23/24 to 22/23	3. As requested by	agency.	Total:	
3262	HBP	R/W			505,945						505,945
	Local Match				65,550						65,550
Fed. Rei	mb. Rate: 88.53%	1/5/20	23 Andy Chou: Fund	ds revised to reflec	t LAPG 6D date	ed 9/29/2022.				Total:	571,495
3262	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/1/20	19 Linda Newton: Lo	cal agency reques	ted AC for RW	cost increase. 7/2	27/2021 DLA-Adm	in: Fundline zeroe	d out due to FTIP cycle	Total:	
3262	HBP	R/W	ion: 2018/19-23/24 t	.0 2020/21-25/20.	This does not in	npact lunus in the	e current FTIP cycl	е.			
3202	Local Match	PC/VV									
Fed. Rei	mb. Rate: 88.53%	8/1/20	19 Linda Newton: R	eady to Advertise.	RW funds mov	ed from FFY 18/1	19 to 19/20. As red	quested by agency.	7/27/2021	Total:	
			dmin: Fundline zero t FTIP cycle.	ed out due to FTIF	cycle migration	n: 2018/19-23/24	to 2020/21-25/26.	This does not imp	act funds in the	rotai.	
3262	HBP	R/W	1,185,864								1,185,864
	Local Match		153,641								153,641
Fed. Rei	mb. Rate: 88.53%	5/29/2	018 Jae-Myung Lee:	Per Ex 6D approv	ved on 5/24/18					Total:	1,339,505
3262	HBP	R/W	-455,930								-455,930
	Local Match		-59,071								-59,071
Fed. Rei	mb. Rate: 88.53%	3/11/2	015 Chien Wu: Revi	se to reflect the am	ount requested	in RFA.				Total:	-515,000
3262	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 8	014 Rachel Carpent Survey. 8/17/2017 D t funds in the current	LA-Admin: Fundlii					ted in September 21/22. This does not	Total:	

Respo											
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP Local Match	R/W	40 Vi 75 Not		manths DM/6	de meetre d'Engre El	TV 40/40 to 40/44	As manuscated by	Fubilitie CD detect	_	
eu. Kei	mb. Rate: 88.53%	3/12/13.	13 Xi Zhang: Not re . 8/21/2015 DLA-Ao unds in the current	dmin: Fundline ze						Total:	
3262	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%	3/28/20	12 Xi Zhang: Adjus	t the fund to match	n the originally app	proved 6-A.				Total:	500,000
3262	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	8/21/20	12 Xi Zhang: Not re 15 DLA-Admin: Ful ent FTIP cycle.	•					6-D on 3/28/12 es not impact funds in	Total:	
3262	HBP	R/W	1,726,335								1,726,335
	Local Match		223,665								223,665
ed. Rei	mb. Rate: 88.53%	10/6/20	10 Roland Nimis: F	unds revised and	moved to FFY 11/	12 per Septembe	r 2010 HBP surve	y		Total:	1,950,000
3262	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
			•								,
ed. Rei	mb. Rate: 88.53%	4/1/2010	10 Chien Wu: Fede 0 DLA-Admin: Rein 009 Eric Bost: Ne	nbursement chang	ed to 100% (Toll					Total:	
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/23/20	0 DLA-Admin: Rein	nbursement chang	ed to 100% (Toll		25/26	26/27	27/28	Total:	50,000
ed. Rei		4/1/2010 10/23/20	0 DLA-Admin: Rein 009 Eric Bost: Ne	nbursement chang w HBP application	received.	Credits).	25/26	26/27	27/28		
ed. Rei	CON Summary	4/1/2010 10/23/20 y:	0 DLA-Admin: Rein 009 Eric Bost: Ne	nbursement chang w HBP application 22/23	received.	Credits).	25/26	26/27	27/28		50,000 Total 21,239
ed. Rei	CON Summary	4/1/2010 10/23/20 y: Fed \$	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142	nbursement chang w HBP application 22/23 814,580	received.	Credits).	25/26	26/27	27/28		50,000 Total 21,239
ed. Rei	CON Summary	4/1/2010 10/23/20 y: Fed \$ Local Match	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142	nbursement chang w HBP application 22/23 814,580	received.	Credits).	25/26	26/27	27/28		50,000 Total 21,239
ed. Rei	CON Summary	4/1/2010 10/23/20 y: Fed \$ Local Match SSRP Bond	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142	nbursement chang w HBP application 22/23 814,580	received.	Credits).	25/26	26/27	27/28		50,000 Total
	CON Summary	4/1/2010 10/23/20 y: Fed \$ Local Match SSRP Bond Local AC	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142 2,646,294	nbursement chang w HBP application 22/23 814,580 105,537	received.	Credits).	25/26	26/27	27/28		50,000 Total 21,239 2,751
	CON Summary	4/1/2010 10/23/20 y: Fed \$ Local Match SSRP Bond Local AC	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142 2,646,294	nbursement chang w HBP application 22/23 814,580 105,537	received.	Credits).	25/26	26/27	27/28		50,000 Total 21,239 2,751
Phase Proj id	CON Summary L Funding Details:	4/1/2010 10/23/20 y: Fed \$ Local Match SSRP Bond Local AC Total	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142 2,646,294 23,071,436	nbursement chang w HBP application 22/23 814,580 105,537	ged to 100% (Toll received.	24/25				Beyond	50,000 Total 21,239 2,751 23,991
Phase Proj id 3262	CON Summary  L  Funding Details:  Funds Src  HBP  Local Match	4/1/2010 10/23/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142 2,646,294 23,071,436 Prior	920,117 22/23 814,580 105,537 920,117	23/24 -814,580 -105,537	24/25 24/25	25/26	26/27	27/28	Beyond	50,000  Total 21,239 2,751 23,991
Phase Proj id 3262	CON Summary  L  Funding Details: Funds Src  HBP	4/1/2010 10/23/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142 2,646,294 23,071,436	920,117 22/23 814,580 105,537 920,117	23/24 -814,580 -105,537	24/25 24/25	25/26	26/27	27/28	Beyond	50,000 Total 21,239 2,75 <sup>2</sup> 23,99 <sup>2</sup>
Phase Proj id 3262 ed. Rei	CON Summary  L  Funding Details:  Funds Src  HBP  Local Match	4/1/2010 10/23/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142 2,646,294 23,071,436 Prior	920,117 22/23 814,580 105,537 920,117	23/24 -814,580 -105,537	24/25 24/25	25/26	26/27	27/28	Beyond	50,000  Total 21,238 2,751  23,991  Total
Phase Proj id 3262	CON Summary  L  Funding Details:  Funds Src  HBP  Local Match mb. Rate: 88.53%	4/1/2010 10/23/20  y: Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 5/18/202	0 DLA-Admin: Rein 009 Eric Bost: Ne Prior 20,425,142 2,646,294 23,071,436 Prior	920,117 22/23 814,580 105,537 920,117	23/24 -814,580 -105,537 porized. CON fun	24/25 24/25	25/26	26/27	27/28	Beyond	50,000  Total 21,239 2,751 23,991

	istrict: 04	County:	Santa Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON	5,051,908		-5,051,908						
	Local Match		654,528		-654,528						
ed. Reir	nb. Rate: 88.53%	9/19/20 Status.	21 Jae-Myung Lee:	Construction Au	thorized. CON fur	ids moved from FI	FY 23/24 to 21/22.	As requested in S	September 2021	Total:	
3262	HBP	CON		-5,051,908	5,051,908						
	Local Match			-654,528	654,528						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Cor PUSH). Attempt will				2/23 to 23/24. Act	ion taken to financ	ially constrain the	Total:	
3262	HBP	CON	-5,051,908	5,051,908							
	Local Match		-654,528	654,528							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Cor PUSH). Attempt will				21/22 to 22/23. Act	ion taken to financ	ially constrain the	Total:	
3262	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	FTIP (P	20 DLA-Admin: Cor PUSH). Attempt will on: 2020/21-25/26 to	be made to prog	ram this project in	year shown. 8/8/2	2023 DLA-Admin:		ially constrain the ut due to FTIP cycle	Total:	
3262	HBP	CON	5,051,908								5,051,908
	Local Match		654,528								654,528
ed. Reir	mb. Rate: 88.53%	3/6/202	0 Linda Newton։ Uբ	odated CON fund	ling to match LAPO	6 6-D dated 02/10	/2020.			Total:	5,706,436
3262	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Fu 1-25/26 to 2022/23-2					out due to FTIP cy	ycle migration:	Total:	
3262	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		019 DLA-Admin: Fเ 1-25/26 to 2022/23-2					out due to FTIP c	ycle migration:	Total:	
3262	Local AC (HBP)	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		18 Jae-Myung Lee: cycle migration: 20						dline zeroed out due	Total:	
3262	HBP	CON	794,114								794,114
	Local Match		102,886								102,886

D	istrict: 04	County: Sa	anta Clara								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 ed. Reim	Local AC (HBP) Local Match bb. Rate: 88.53%		7 DLA-Admin: P	Program AC for pro	ject pushed out o	f FTIP due to cons	traint. 8/8/2023 D	LA-Admin: Fundli	ne zeroed out due to	 Total:	
				0/21-25/26 to 2022						TOtal.	
3262	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt	NEARLY Ready to t will be made to po 25/26 to 2022/23-2	ogram this projec	t in year shown. 8	/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3262	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP (I	PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3262	HBP	CON									
	Local Match										
Fed. Reim	b. Rate: 88.53%	Survey. 7		dmin: Fundline ze					d in September 2017 This does not impact	Total:	
3262	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIP (	PUSH). Attempt		ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIP (I	PUSH). Attempt		ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3262	Local AC (HBP) Local Match	CON									
ed. Reim	nb. Rate: 88.53%			C being removed fr 8/19-23/24 to 2020					ine zeroed out due to	Total:	

D	istrict: 04	County: Sa	nta Clara								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262 Fed. Reir	HBP Local Match nb. Rate: 88.53%			C being removed 018/19-23/24 to 20			• ,		dline zeroed out due	Total:	
3262	Local AC (HBP) Local Match	CON	-								
Fed. Reir	mb. Rate: 88.53%			EARLY Ready to A 23/24 to 2020/21-2					oed out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	•	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2015 Surve							sted in September 3/24. This does not	Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP Local Match	CON 40/7/0044	Deal of Comments	NEADLYD	lista Advistina C	ON for de monde	form FEV 40/47 to	44/45	to dia Contonton		
ea. Keir	nb. Rate: 88.53%	2014 Surve		LA-Admin: Fundli				14/15. As reques 21/22 to 2018/19-2	3/24. This does not	Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
ed. Reir	nb. Rate: 88.53%	3/26/2014 advertise.	Linda Newton: N	Not ready to ad wit	thin 6 months. Co	ON funds moved fi	om FFY Beyond t	o 14/15. Project N	early ready to	Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		seyond. Action tak	en to financially	Total:	
3262	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain t	he FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year			i to financially ndline zeroed out due	Total:	
3262	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year			i to financially ndline zeroed out due	Total:	
3262	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year			n to financially Indline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP Local Match	CON	14,579,120 1,888,880							-14,579,120 -1,888,880	
Fed. Rei	mb. Rate: 88.53%	9/30/ Surve	2013 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 14/1	I5. As requested	in September 201	3 Total:	
3262	HBP Local Match	CON	-14,579,120 -1,888,880							14,579,120 1,888,880	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: Not train the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from	n FFY 13/14 to Bey	ond. Action taker	to financially	Total:	
3262	HBP Local Match	CON	14,579,120 1,888,880							-14,579,120 -1,888,880	
Fed. Rei	mb. Rate: 88.53%	3/18/ 3/12/	2013 Xi Zhang: Not re 13.	ady to ad within 6	6 months. CON fu	nds moved from F	FFY Beyond to 13/1	4. As requested l	oy Exhibit 6D dated	Total:	
3262	HBP Local Match	CON	-14,579,120 -1,888,880							14,579,120 1,888,880	
Fed. Rei	mb. Rate: 88.53%		6/2012 DLA-Admin: No train the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	6/2012 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	6/2012 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
2000	HBP Local Match	CON	1,118,134 144,866								1,118,134 144,866
3262	mb. Rate: 88,53%	3/28/	00403/: 71	. 41 6 1 - 4 4						Tatal:	
			2012 XI Zhang: Adjusi	the lunds to mat	ch the originally a	oproved 6-A				Total:	1,263,000
	HBP	CON	2012 XI Znang: Adjust 13,460,987	tine lunds to mat	ch the originally a	oproved 6-A				-13,460,987	1,263,000
Fed. Rei	HBP Local Match		13,460,987 1,744,014								1,263,000
Fed. Rei	НВР		13,460,987				FY Beyond to 13/1	4. As per approv	ed 6-D on 3/28/12	-13,460,987	1,263,000
Fed. Rei	HBP Local Match		13,460,987 1,744,014				FY Beyond to 13/1	4. As per approv	ed 6-D on 3/28/12	-13,460,987 -1,744,014	1,263,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	nto financially Indline zeroed out due	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
3262	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out du	Total:	
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
ed. Rei	mb. Rate: 88.53%	10/4/2011 Survey.	I Xi Zhang: Not r	eady to ad within 6	6 months. CON fo	unds moved from F	FFY Beyond to 12/	13. As requested	in September 2011	Total:	
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
ed. Rei	mb. Rate: 88.53%		I0 DLA-Admin: N the FTIP (PUSH		nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3262	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	). Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fur	nto financially ndline zeroed out du	Total:	
3262	HBP	CON	13,460,987							-5,359,606	8,101,380
	Local Match		1,744,014							-694,394	1,049,620
ed. Rei	mb. Rate: 88.53%	10/6/2010 estimate		Funds revised and	moved from beyo	ond to FFY 12/13 p	er September 201	0 HBP survey Ex	hibit 6D and detail	Total:	9,151,000
3262	HBP	CON	-5,359,606							5,359,606	
	Local Match		-694,394							694,394	
ed. Rei	mb. Rate: 88.53%			eral Reimburseme mbursement chan						Total:	

	District: 04	County: S	anta Clara								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 I 10/29/200	DLA-Admin: Rein 9 DLA-Admin: N		ed to 100% (Toll in 6 months CON	Credits). I funds moved fro		8/14. 8/21/2015 DI nds in the current I	A-Admin: Fundline	Total:	
3262	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	4/1/2010 I 10/29/200	DLA-Admin: Rein 9 DLA-Admin: N	•	ed to 100% (Toll in 6 months CON	Credits). I funds moved fro		2/13. 8/21/2015 DI	A-Admin: Fundline	Total:	
3262	HBP	CON	5,359,606								5,359,606
	Local Match		694,394								694,394
Fed. Rei	mb. Rate: 88.53%	4/1/2010 [	DLA-Admin: Rein	eral Reimburseme nbursement chang w HBP application	ed to 100% (Toll					Total:	6,054,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sunnyvale

BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
Total				557,625				2,565,075	3,122,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
Total				557,625				2,565,075	3,122,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
Total				557,625					557,625

Phase Fund	lıng L	)etai	ls:
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	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4658	HBP	PE				446,100					446,100
	Local Match					111,525					111,525
Fed. Rein	nb. Rate: 80.00%		22 Admin: 2022 Pri 9 Bobby Zezoff: N				ur 04/18/19			Total:	557,625

	District: 04	County: Sa									
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,052,060	2,052,060
		Local Match								513,015	513,015
		LSSRP Bond									
		Local AC									
		Total								2,565,075	2,565,075
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4658	HBP	CON								2,052,060	2,052,060
	Local Match									513,015	513,015
Fed. Reir	mb. Rate: 80.00%	2/19/2019	Bobby Zezoff:	New eligible BPMF	submittal. updat	ed submittal, conc	cur 04/18/19			Total:	2,565,075

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity. Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
Total	1,800,000	428,000		6,082,800					8,310,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000	428,000		6,082,800					8,310,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
Total	1,300,000	428,000							1,728,000

Phase Funding Details:

Proj id	Funds Src	Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	PE		342,400		-342,400					
	Local Match			85,600		-85,600					
Fed. Rein	nb. Rate: 80.00%		/12/2022 Md Abul Bashar: Status.	Not ready to ad v	vithin 6 months.	PE funds moved fro	m FFY 24/25 to 2	22/23. As requesto	ed in August 2022	Total:	
1498	HBP	PE			-342,400	342,400					
	Local Match				-85,600	85,600					
Fed. Rein	nb. Rate: 80.00%		0/28/2021 DLA-Admin: None FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
1498	HBP	PE	-342,400		342,400						
	Local Match		-85,600		85,600						
Fed. Rein	nb. Rate: 80.00%		0/21/2021 DLA-Admin: No project in FFY 20/21. Push	,			FY 21/22 to 23/2	24. Delivery failure	e of a line item	Total:	

Respo	nsible Agency		Prior 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498 Fed. Reii	HBP Local Match mb. Rate: 80.00%	PE	9/19/2021 Jae-Myung Lee: Not ready to 2021 Status. 8/8/2023 DLA-Admin: Fu				•	•	 Total:	
			impact funds in the current FTIP cycle.			2020/21/20/				
1498	HBP Local Match	PE								
Fed. Reir	mb. Rate: 80.00%		10/21/2021 DLA-Admin: Fund line faile 9/23/2020 Jae-Myung Lee: Not ready to 2020 Survey. 8/8/2023 DLA-Admin: Full impact funds in the current FTIP cycle.	o ad within 6 months.					Total:	
1498	HBP Local Match	PE								
ed. Reir	mb. Rate: 80.00%		10/23/2019 DLA-Admin: Not ready to a Push funding to FFY 21/22, per LAPG 0 2022/23-27/28. This does not impact fu	Ch. 6. 8/8/2023 DLA-A	dmin: Fundline ze		•	•	Total:	
1498	HBP Local Match	PE								
ed. Reir	mb. Rate: 80.00%		9/19/2019 Jae-Myung Lee: Not ready to 2019 Survey. 7/27/2021 DLA-Admin: Fimpact funds in the current FTIP cycle.				•	•	Total:	
1498	HBP	PE	342,400							342,400
	Local Match		85,600							85,600
ed. Reir	mb. Rate: 80.00%		10/23/2019 DLA-Admin: Fund line faile 9/24/2018 Jae-Myung Lee: Per 2018 H						Total:	428,000
1498	HBP	PE	1,040,000							1,040,000
	Local Match		260,000							260,000
ed. Reir	mb. Rate: 80.00%		4/11/2013 Linda Newton: PE was author	orize at 80% reimburse	ment rate, not 88.	53%. This change	is to correct the re	eimbursement rate.	Total:	1,300,000
1498	HBP	PE	-1,150,890							-1,150,890
	Local Match		-149,110							-149,110
ed. Reir	mb. Rate: 88.53%		4/11/2013 Linda Newton: PE was author	orize at 80% reimburse	ment rate, not 88.	53%. This change	is to correct the re	eimbursement rate.	Total:	-1,300,000
1498	HBP	PE	354,120							354,120
	Local Match		45,880							45,880
ed. Rei	mb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in S	September 2010 HBP S	Survey.				Total:	400,000
1498	HBP	PE	354,120							354,120
	Local Match		45,880							45,880
Fed. Reir	mb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBF	Survey 2009.					Total:	400,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP Local Match	PE	442,650 57,350								442,650 57,350
Fed. Rei	mb. Rate: 88.53%									Total:	500,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
		Local Match	57,350								57,35
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	R/W									
	Local Match										
ı cu. Mei	mb. Rate: 88.53%				uithin 6 mantha 🗖	M funda mayad f	TOWN FEV 15/16 to	16/17 As request	ad in Cantambar		
		2016 S impact	urvey. 8/25/2019 Dt funds in the current	-A-Admin: Fundli			rom FFY 15/16 to <sup>2</sup> gration: 2016/17-2		•	Total:	
1498	НВР	2016 S	urvey. 8/25/2019 DL	-A-Admin: Fundli					•	Total:	
	HBP Local Match	2016 S impact R/W	urvey. 8/25/2019 DI funds in the current	A-Admin: Fundlii FTIP cycle.	ne zeroed out due	to FTIP cycle mig	gration: 2016/17-2	1/22 to 2018/19-2	3/24. This does no		
	НВР	2016 S impact R/W 9/29/20 2015 S	urvey. 8/25/2019 DL	A-Admin: Fundlii FTIP cycle. r: Not ready to ac A-Admin: Fundlii	ne zeroed out due	to FTIP cycle mig	gration: 2016/17-2	1/22 to 2018/19-23	3/24. This does no	. Total:	
	HBP Local Match	2016 S impact R/W 9/29/20 2015 S	urvey. 8/25/2019 DI funds in the current 115 Rachel Carpente urvey. 8/17/2017 DI	A-Admin: Fundlii FTIP cycle. r: Not ready to ac A-Admin: Fundlii	ne zeroed out due	to FTIP cycle mig	gration: 2016/17-2	1/22 to 2018/19-23	3/24. This does no	. Total:	
Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP	2016 S impact  R/W  9/29/20 2015 S impact  R/W  10/2/20 2014 S	urvey. 8/25/2019 DI funds in the current 115 Rachel Carpente urvey. 8/17/2017 DI	A-Admin: Fundling FTIP cycle.  r: Not ready to actual A-Admin: Fundling FTIP cycle.  r: Not ready to actual A-Admin: Fundling FTIP cycle.	d within 6 months. The zeroed out due	RW funds moved to FTIP cycle mig	gration: 2016/17-2 d from FFY 14/15 to gration: 2014/15-19	1/22 to 2018/19-23 o 15/16. As reque 9/20 to 2016/17-2	ested in Septembe 1/22. This does no	t —— Total:  Total:	
Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	2016 S impact  R/W  9/29/20 2015 S impact  R/W  10/2/20 2014 S	urvey. 8/25/2019 DI funds in the current 015 Rachel Carpente urvey. 8/17/2017 DI funds in the current 014 Rachel Carpente urvey. 8/17/2017 DI	A-Admin: Fundling FTIP cycle.  r: Not ready to actual A-Admin: Fundling FTIP cycle.  r: Not ready to actual A-Admin: Fundling FTIP cycle.	d within 6 months. The zeroed out due	RW funds moved to FTIP cycle mig	gration: 2016/17-2 d from FFY 14/15 to gration: 2014/15-19	1/22 to 2018/19-23 o 15/16. As reque 9/20 to 2016/17-2	ested in Septembe 1/22. This does no	t —— Total:  Total:	
Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	2016 S impact R/W  9/29/20 2015 S impact R/W  10/2/20 2014 S impact	urvey. 8/25/2019 DI funds in the current 015 Rachel Carpente urvey. 8/17/2017 DI funds in the current 014 Rachel Carpente urvey. 8/17/2017 DI	A-Admin: Fundling FTIP cycle.  r: Not ready to actual A-Admin: Fundling FTIP cycle.  r: Not ready to actual A-Admin: Fundling FTIP cycle.	d within 6 months. The zeroed out due	RW funds moved to FTIP cycle mig	gration: 2016/17-2 d from FFY 14/15 to gration: 2014/15-19	1/22 to 2018/19-23 o 15/16. As reque 9/20 to 2016/17-2	ested in Septembe 1/22. This does no	t —— Total:  Total:	
1498 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	2016 S impact R/W  9/29/20 2015 S impact R/W  10/2/20 2014 S impact R/W  3/25/20 DLA-Ac	urvey. 8/25/2019 DI funds in the current 015 Rachel Carpente urvey. 8/17/2017 DI funds in the current 014 Rachel Carpente urvey. 8/17/2017 DI	A-Admin: Fundling FTIP cycle.  r: Not ready to act. A-Admin: Fundling FTIP cycle.  r: Not ready to act. A-Admin: Fundling FTIP cycle.	d within 6 months. The zeroed out due The within 6 months. The zeroed out due The within 6 months. The zeroed out due	RW funds moved to FTIP cycle mig	d from FFY 14/15 to gration: 2014/15-19 d from FFY 15/16 to gration: 2014/15-19	1/22 to 2018/19-23 o 15/16. As reque 9/20 to 2016/17-2 o 14/15. As reque 9/20 to 2016/17-2	ested in Septembe 1/22. This does no ested in Septembe 1/22. This does no ested in Septembe 1/22. This does no	t —— Total:  Total:	
1498 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	2016 S impact R/W  9/29/20 2015 S impact R/W  10/2/20 2014 S impact R/W  3/25/20 DLA-Ac	urvey. 8/25/2019 DI funds in the current of the cur	A-Admin: Fundling FTIP cycle.  r: Not ready to act. A-Admin: Fundling FTIP cycle.  r: Not ready to act. A-Admin: Fundling FTIP cycle.	d within 6 months. The zeroed out due The within 6 months. The zeroed out due The within 6 months. The zeroed out due	RW funds moved to FTIP cycle mig	d from FFY 14/15 to gration: 2014/15-19 d from FFY 15/16 to gration: 2014/15-19	1/22 to 2018/19-23 o 15/16. As reque 9/20 to 2016/17-2 o 14/15. As reque 9/20 to 2016/17-2	ested in Septembe 1/22. This does no ested in Septembe 1/22. This does no ested in Septembe 1/22. This does no	Total: Total:	265,590
1498 Fed. Reii 1498 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	2016 S impact R/W  9/29/20 2015 S impact R/W  10/2/20 2014 S impact R/W  3/25/20 DLA-Ac current R/W	urvey. 8/25/2019 DI funds in the current of the cur	A-Admin: Fundling FTIP cycle.  r: Not ready to act. A-Admin: Fundling FTIP cycle.  r: Not ready to act. A-Admin: Fundling FTIP cycle.	d within 6 months. The zeroed out due The within 6 months. The zeroed out due The within 6 months. The zeroed out due	RW funds moved to FTIP cycle mig	d from FFY 14/15 to gration: 2014/15-19 d from FFY 15/16 to gration: 2014/15-19	1/22 to 2018/19-23 o 15/16. As reque 9/20 to 2016/17-2 o 14/15. As reque 9/20 to 2016/17-2	ested in Septembe 1/22. This does no ested in Septembe 1/22. This does no ested in Septembe 1/22. This does no	Total: Total:	265,590 34,410

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498		R/W	177,060							-88,530	88,530
Fed Rein	Local Match nb. Rate: 88.53%	10/4/2011	22,940 Chien Wu: 2011	HRD Survey						-11,470 <u> </u>	11,470
T CG. TCIII	11b. 1 tate. 00.55 /0	10/4/2011	Cilien Wu. 2011	Tibi Guivey.						Total:	100,000
1498		R/W	-88,530							88,530	
Fed Rein	Local Match nb. Rate: 88,53%	10/15/200	-11,470 Chien Wu: RW	funds moved fro	m FFY 11/12 to B	evond As reques	ted in October 20	000 Survey		11,470	
r ed. rtell	11b. Nate. 66.55%	10/15/200	9 Chien Wu. KW	iunus moveu no	1111 FFT 11/12 to B	eyona. As reques	ited in October 20	oo Survey.		Total:	
1498		R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	nb. Rate: 88.53%									Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				5,385,103					5,385,10
	Lo	ocal Match				697,697					697,69
	LSS	SRP Bond									
		Local AC									
		Total				6,082,800					6,082,800
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	CON				5,385,103				-5,385,103	
	Local Match					697,697				-697,697	
Fed. Rein	mb. Rate: 88.53%	9/19/2023 Annual Sta	,	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyor	nd to 24/25. As red	quested in 2023 HB	BP Total:	
1498	HBP (	CON					-5,385,103			5,385,103	
	Local Match						-697,697			697,697	
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: Not he FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved from	m FFY 25/26 to B	eyond. Action tak	en to financially	Total:	
1498	HBP (	CON				-5,385,103	5,385,103				
	Local Match					-697,697	697,697				
Fed. Rein	mb. Rate: 88.53%		DLA-Admin: Not he FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved from	m FFY 24/25 to 2	5/26. Action taker	n to financially	Total:	
1498	HBP (	CON			-5,385,103	5,385,103					
	Local Match				-697,697	697,697					
Fed. Rein	nb. Rate: 88.53%			ot ready to ad wit Attempt will be				24/25. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,	CON			F 20F 402					, , , , , , , , , , , , , , , , , , ,	
1498	HBP Local Match	CON			5,385,103 697,697					-5,385,103 -697,697	
ed Rei	mb. Rate: 88.53%	9/12/2022 N	ld Δhul Bashar	Not ready to ad	•	CON funds move	d from FFY Beyond	to 23/24 As requ	lested in August		
ou. I ton	mb. rate. 00.55 /0	2022 Status		Not ready to ad	within o months.	CON lulius lilove	a nomini i beyond	10 20/24. As requ	dested iii Adgust	Total:	
1498	HBP	CON								-256,029	-256,029
	Local Match									-33,171	-33,171
ed. Rei	mb. Rate: 88.53%	2/25/2022 L	inda Newton: F	Revise constructio	n to match LAPG	6-D dated 4/30/2	021.			Total:	-289,200
1498	HBP	CON					-5,641,132			5,641,132	
	Local Match						-730,868			730,868	
ed. Rei	mb. Rate: 88.53%				nin 6 months. CO made to program t		rom FFY 25/26 to Bershown.	eyond. Action tak	en to financially	Total:	
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
ed. Rei	mb. Rate: 88.53%				nin 6 months.  CO made to program t		om FFY 24/25 to 25 r shown.	5/26. Action taken	to financially	Total:	
1498	HBP	CON			-5,641,132	5,641,132					
	Local Match				-730,868	730,868					
ed. Rei	mb. Rate: 88.53%				nin 6 months.  CO made to program t		om FFY 23/24 to 24 r shown.	/25. Action taken	to financially	Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
ed. Rei	mb. Rate: 88.53%				nin 6 months.  CO made to program t		om FFY 22/23 to 23 r shown.	3/24. Action taken	to financially	Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Rei	mb. Rate: 88.53%	9/19/2021 Ja 2021 Status		Not ready to ad v	within 6 months. (	CON funds move	d from FFY Beyond	to 22/23. As requ	iested in September	Total:	
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
Fed. Rei	mb. Rate: 88.53%				n 6 months. CON made to program t		m FFY 23/24 to Bey r shown.	ond. Action taker	n to financially	Total:	
1498	HBP	CON			5,641,132					-5,641,132	
	Local Match				730,868					-730,868	
Fed. Rei	mb. Rate: 88.53%	9/23/2020 Ja 2020 Survey		Not ready to ad v	within 6 months. (	CON funds move	d from FFY Beyond	to 23/24. As requ	ested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
	- ,										
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
ed. Reii	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
1498	HBP Local Match	CON		-5,641,132 -730.868	5,641,132 730.868						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N	ot ready to ad wi	thin 6 months. CON			/24. Action taken	to financially	Total:	
			ain the FTIP (PUSH)	· · · · · · · · · · · · · · · · · · ·	made to program th	nis project in year	shown.				
1498	HBP	CON	-5,641,132	5,641,132							
	Local Match		-730,868	730,868							
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: $$ Nain the FTIP (PUSH)	•				/23. Action taken	to financially	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reir	mb. Rate: 88.53%	9/20/20 2019 S	019 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond t	to 21/22. As requ	uested in September	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
1498	HBP	CON	,								
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program th	nis project in year	shown. 8/8/2023 D	LA-Admin: Fund		Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reir	mb. Rate: 88.53%	9/24/29 2018 S	018 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond t	to 20/21. As requ	uested in September	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
1498	HBP	CON									
	Local Match	-									
ed. Reii	mb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH)							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constra	2017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reii	mb. Rate: 88.53%	9/19/20 2017 S		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Reir	mb. Rate: 88.53%		117 DLA-Admin: No iin the FTIP (PUSH)					yond. Action take	n to financially	Total:	
1498	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1498	НВР	CON									
	Local Match										
ed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Reir	mb. Rate: 88.53%		115 Rachel Carpentenber 2015 Survey.	er: Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 17/18. As re	quested in	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: N iin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1498	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	2014 S		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). <sup>o</sup> cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Rei	mb. Rate: 88.53%	9/30/20 Survey	013 Chien Wu: Not re	eady to ad within	6 months. CON f	unds moved from I	FFY Beyond to 16/	17. As requested	in September 2013	Total:	
1498	HBP	CON	-5,641,132							5,641,132	
	Local Match		-730,868							730,868	
ed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
1498	HBP	CON	5,641,132							-5,641,132	
	Local Match		730,868							-730,868	
ed. Rei	mb. Rate: 88.53%	10/4/20	011 Chien Wu: 2011 I	HBP Survey.						Total:	
1498	НВР	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
ed. Rei	mb. Rate: 88.53%	10/15/2	2009 Chien Wu: Upd	ate per HBP Surv	ey 2009					Total:	1,372,000
1498	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: C0 is not ready to adver		rom FFY 2011/12	to Beyond. Action	n taken to financial	y constrain the F	TIP (PUSH). HBP	Total:	
1498	HBP	CON	4,426,500								4,426,500
	Local Match		573,500								573,500
ed. Rei	mb. Rate: 88.53%									Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj: BRLS-5923(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total			691,750		100,000			3,873,800	4,665,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400		80,000			3,099,040	3,732,440
Local Match			138,350		20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750		100,000			3,873,800	4,665,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total		·	691,750			_			691,750

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	PE		-553,400	553,400						
	Local Match			-138,350	138,350						
Fed. Reir	nb. Rate: 80.00%		10/11/2022 DLA-Admin: the FTIP (PUSH).	Not ready to ad withi	n 6 months. PE t	unds moved from	FFY 22/23 to 23/2	24. Action taken to	o financially constra	ain Total:	
4524	HBP	PE		553,400	-553,400						
	Local Match			138,350	-138,350						
Fed. Reir	nb. Rate: 80.00%		9/12/2022 Md Abul Bash Status.	ar: Not ready to ad w	vithin 6 months. F	PE funds moved fro	om FFY 23/24 to 2	22/23. As request	ed in August 2022	Total:	
4524	HBP	PE			553,400						553,400
	Local Match				138,350						138,350
Fed. Reir	mb. Rate: 80.00%		8/15/2021 DLA-Admin: F	Revise reimbursemer	t rate from 88.53	% to 80% for on sy	stem project.			Total:	691,750

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	PE			-612,406						-612,406
	Local Match				-79,344						-79,344
Fed. Rei	mb. Rate: 88.53%	8/15/202	1 DLA-Admin: Rev	vise reimburser	nent rate from 88.5	53% to 80% for on	system project.			Total:	-691,750
4524	HBP	PE	-612,406		612,406						
	Local Match		-79,344		79,344						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No (PUSH). Attempt					23/24. Action take	en to financially constra	in Total:	
4524	HBP	PE	612,406			,					612,406
	Local Match		79,344								79,344
Fed. Rei	mb. Rate: 88.53%	3/3/2017	Chien Wu: New a	pplication acce	pted on March 3, 2	2017.				Total:	691,750
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					80,000				80,00
	1	Local Match					20,000				20,00
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	R/W				-80,000	80,000				
	Local Match					-20,000	20,000				
Fed. Rei	mb. Rate: 80.00%		22 DLA-Admin: Nation to proceed. N	•		RW funds moved fi	om FFY 24/25 to	25/26. Project ha	s not received	Total:	
4524	HBP	R/W				80,000	-80,000				
	Local Match					20,000	-20,000				
Fed. Rei	mb. Rate: 80.00%	9/12/202 Status.	2 Md Abul Bashar:	Not ready to a	ad within 6 months	s. RW funds move	d from FFY 25/26	to 24/25. As req	uested in August 2022	Total:	
4524	HBP	R/W					80,000			-80,000	
	Local Match						20,000			-20,000	
Fed. Rei	mb. Rate: 80.00%	9/19/202 2021 Sta		Not ready to a	d within 6 months	. RW funds move	d from FFY Beyor	nd to 25/26. As re	quested in September	Total:	
4524	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Rei	mb. Rate: 80.00%	8/15/202	1 DLA-Admin: Rev	vise reimbursen	nent rate from 88.	53% to 80% for on	system project.			Total:	100,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP Local Match	R/W								-88,530 -11,470	-88,530 -11,470
Fed. Rei	mb. Rate: 88.53%	8/15/202	21 DLA-Admin: R	evise reimburseme	ent rate from 88.53	3% to 80% for on s	ystem project.			Total:	-100,000
4524	HBP Local Match	R/W			-88,530 -11,470					88,530 11,470	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit Move funding out.	hin 6 months. RW	/ funds moved from	m FFY 23/24 to Be	ond. Project has	not received	Total:	
4524	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Rei	mb. Rate: 88.53%	9/20/20 <sup>2</sup> 2019 Su		: Not ready to ad	within 6 months. I	RW funds moved t	rom FFY Beyond to	o 23/24. As reque	ested in September	Total:	
4524	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Rei	mb. Rate: 88.53%	3/3/2017	7 Chien Wu: New	application accept	ed on March 3, 20	)17.				Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,099,040	3,099,04
	1									774,760	774,76
		Local Match									
		Local Match  SSRP Bond									
		SSRP Bond								3,873,800	3,873,80
Phase		SSRP Bond Local AC								3,873,800	3,873,80
Phase Proj id	L	SSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	3,873,800 Beyond	3,873,80 Total
	L Funding Details:	Local AC Total	Prior	22/23	23/24	24/25	25/26 -3,099,040	26/27	27/28	•	
Proj id	Funding Details:	Local AC Total  Phase	Prior	22/23	23/24	24/25		26/27	27/28	Beyond	
Proj id 4524	Funding Details: Funds Src HBP	SSRP Bond Local AC Total  Phase CON	021 DLA-Admin: 1		hin 6 months. CO	N funds moved fro	-3,099,040 -774,760 om FFY 25/26 to Be			Beyond 3,099,040	
Proj id 4524	Funding Details: Funds Src HBP Local Match	SSRP Bond Local AC Total  Phase CON	021 DLA-Admin: 1	Not ready to ad wit	hin 6 months. CO	N funds moved fro	-3,099,040 -774,760 om FFY 25/26 to Be			Beyond 3,099,040 774,760	
Proj id 4524 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00%	SSRP Bond  Local AC  Total  Phase  CON  10/28/20  constrai	021 DLA-Admin: 1	Not ready to ad wit	hin 6 months. CO	N funds moved fro	-3,099,040 -774,760 om FFY 25/26 to Be shown.			Beyond 3,099,040 774,760 Total:	
Proj id 4524 Fed. Rei 4524	Funding Details: Funds Src HBP Local Match imb. Rate: 80,00%	Phase CON  10/28/20 constrain	021 DLA-Admin: In the FTIP (PUSH	Not ready to ad wit ). Attempt will be	hin 6 months. CO made to program t	N funds moved fro	-3,099,040 -774,760 om FFY 25/26 to Be shown. 3,099,040 774,760	eyond. Action tak		Beyond 3,099,040 774,760 Total:  -3,099,040 -774,760	
Proj id 4524 Fed. Rei 4524	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match	Phase CON  10/28/20 constrai  CON  9/19/202	021 DLA-Admin: In the FTIP (PUSH	Not ready to ad wit ). Attempt will be	hin 6 months. CO made to program t	N funds moved fro	-3,099,040 -774,760 om FFY 25/26 to Be shown. 3,099,040 774,760	eyond. Action tak	en to financially	Beyond 3,099,040 774,760 Total: -3,099,040 -774,760	
Proj id 4524 Fed. Rei 4524 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 80.00% HBP Local Match imb. Rate: 80.00%	Phase CON  10/28/20 constrai  CON  9/19/202 2021 Sta	021 DLA-Admin: In the FTIP (PUSH	Not ready to ad wit ). Attempt will be	hin 6 months. CO made to program t	N funds moved fro	-3,099,040 -774,760 om FFY 25/26 to Be shown. 3,099,040 774,760	eyond. Action tak	en to financially	Beyond 3,099,040 774,760 Total:  -3,099,040 -774,760  Total:	

	District: 04	County: Sola	ano								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP Local Match	CON								-3,429,475 -444,325	-3,429,475 -444,325
Fed. Rei	mb. Rate: 88.53%	8/15/2021 D	LA-Admin: Re	vise reimbursemer	nt rate from 88.53	% to 80% for on sy	ystem project.			Total:	-3,873,800
4524	HBP Local Match	CON								3,429,475 444,325	3,429,475 444,325
Fed. Rei	mb. Rate: 88.53%	3/3/2017 Chi	en Wu: New a	application accepte	d on March 3, 20	17.				Total:	3,873,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, &

CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON					2,932,200				2,932,200
Total	925,000				2,932,200				3,857,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,000				2,932,200				3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000				2,932,200				3,857,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

	_		_	
Phase	Eunc	lina	Dotai	lc.
Hase	T UIT	mu	DELAI	IO.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	PE	58,188								58,188
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 7/10/2020	Andy Chou: Revi	se funding to mat	ch approved 6-D	dated 11/21/2019				Total:	58,188
3943	HBP	PE	-21,626								-21,626
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 6/28/2018	B Eileen Crawford:	Revised funding	to match 6D dated	d 1/11/2018.				Total:	-21,626
3943	HBP	PE	113,438								113,438
	Local Match										
Fed. Reir	mb. Rate: 100.00 <sup>4</sup>	% 9/15/2017 2017 Sur	7 Jae-Myung Lee:  l vey.	Not ready to ad w	rithin 6 months. P	PE funds moved fro	m FFY 16/17 to 1	7/18. As requeste	d in September	Total:	113,438

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	PE	197,429								197,429
ed. Rei	imb. Rate: 100.00%	4/29/2016	6 Chien Wu: Revise	e to indicate amo	unt as approved ir	Exhibit 6A.				Total:	197,429
3943	HBP Local Match	PE	-197,429								-197,429
ed. Rei	imb. Rate: 100.00%	4/29/2016	6 Chien Wu: Revise	e to reflect actual	amount authorize	d.				Total:	-197,429
3943	HBP Local Match	PE	126,000								126,000
ed. Rei	imb. Rate: 100.00%	9/29/2015	Rachel Carpente	: Additional PE f	unds added to 15	16 FFY, per 2015	survey.			Total:	126,000
3943	HBP Local Match	PE	129,000								129,000
<sup>2</sup> ed. Rei	imb. Rate: 100.00%	7/30/2014	1 Chien Wu: Cost	ncreases as app	roved in Exhibit 60	dated 7/30/2014	•			Total:	129,000
3943	HBP Local Match	PE	108,055								108,055
ed. Rei	imb. Rate: 100.00%	9/13/2013	3 Chien Wu: As re	quested in Septe	mber 2013 HBP S	urvey.				Total:	108,055
3943	HBP Local Match	PE	216,945								216,945
		5/9/2012	216,945 Chien Wu: Reimb Chien Wu: Accep							 Total:	216,945
	Local Match	5/9/2012 5/8/2012	Chien Wu: Reimb				25/26	26/27	27/28	Total:	
	Local Match imb. Rate: 100.00%	5/9/2012 5/8/2012	Chien Wu: Reimb Chien Wu: Accep	into HBP per ap	proved Exhibit 6A	dated 4/10/2012.	25/26	26/27	27/28		216,945
	Local Match imb. Rate: 100.00%	5/9/2012 5/8/2012	Chien Wu: Reimb Chien Wu: Accept	into HBP per ap	proved Exhibit 6A	dated 4/10/2012.	25/26	26/27	27/28		216,945 Total
	Local Match imb. Rate: 100.00%	5/9/2012 5/8/2012 7: Fed \$	Chien Wu: Reimb Chien Wu: Accept	into HBP per ap	proved Exhibit 6A	dated 4/10/2012.	25/26	26/27	27/28		216,945 Total
	Local Match imb. Rate: 100.00%	5/9/2012 5/8/2012 7: Fed \$ Local Match	Chien Wu: Reimb Chien Wu: Accept	into HBP per ap	proved Exhibit 6A	dated 4/10/2012.	25/26	26/27	27/28		216,945 Total
	Local Match imb. Rate: 100.00%	5/9/2012 5/8/2012 /: Fed \$ Local Match	Chien Wu: Reimb Chien Wu: Accept	into HBP per ap	proved Exhibit 6A	dated 4/10/2012.	25/26	26/27	27/28		216,945 Total 195,
ed. Rei	Local Match imb. Rate: 100.00%	5/9/2012 5/8/2012 7: Fed \$ Local Match SSRP Bond Local AC	Chien Wu: Reimb Chien Wu: Accept Prior 195,000	into HBP per ap	proved Exhibit 6A	dated 4/10/2012.	25/26	26/27	27/28		216,945 Total
ed. Rei	Local Match imb. Rate: 100.00%  R/W Summary  L  Funding Details:	5/9/2012 5/8/2012 7: Fed \$ Local Match SSRP Bond Local AC	Chien Wu: Reimb Chien Wu: Accept Prior 195,000	into HBP per ap	proved Exhibit 6A	dated 4/10/2012.	25/26	26/27	27/28		216,945 Total 195,
Fed. Rei	Local Match imb. Rate: 100.00%  R/W Summary  L  Funding Details:	5/9/2012 5/8/2012 /: Fed \$ Local Match SSRP Bond Local AC Total	Chien Wu: Reimb Chien Wu: Accept Prior 195,000	22/23	proved Exhibit 6A	24/25				Beyond	216,945 Total 195,

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2019 Surv							ed in September 5/26. This does not	Total:	
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	8/8/2023 [		Not ready to ad w dline zeroed out du					ed by agency. not impact funds in	Total:	
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zero	lot ready to ad with ped out due to FTIF				,		Total:	
3943	НВР	R/W									
ed. Reir	Local Match mb. Rate: 100.00%	2018 Surv							ed in September 5/26. This does not	Total:	
3943	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%	3/21/2017	DLA-Admin: Sc	ope changed to Re	eplace					Total:	30,000
3943	HBP Local Match	R/W	-30,000								-30,000
ed. Reir	mb. Rate: 100.00%	3/21/2017	DLA-Admin: Sc	ope change from r	ehab to replacem	ent				Total:	-30,000
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		n: Fundline zero	lot ready to ad with ped out due to FTIF						Total:	
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	0,-0,-0	n: Fundline zero	ot ready to ad within bed out due to FTIF						Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2015 Sur		LA-Admin: Fundli			d from FFY 17/18 to gration: 2016/17-2				
3943	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn		•			FFY 15/16 to 17/16 2018/19-23/24. T	•		Total:	
3943	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	6D appro	4 Chien Wu: Not oved on 7/30/2014 14 Linda Newton:				FY 15/16 to 14/15.	As requested by	agency via Exhibi	Total:	
3943	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adn		•			FFY 13/14 to 15/10 2016/17-21/22. T	•		Total:	
3943	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%		Chien Wu: Reim Chien Wu: Accep							Total:	30,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					2,932,200				2,932,20
	!	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					2,932,200				2,932,20
Phase I	Funding Details:										
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id	HBP	CON			-2,932,200		2,932,200				
Proj id 3943	Local Match										

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	CON		-2,932,200	2,932,200						
Fed. Reir	mb. Rate: 100.00%	10/24/20	24 DLA-Admin: Fu 022 DLA-Admin: N P (PUSH). Attemp	NEARLY Ready to	Advertise. CON		FFY 22/23 to 23/24	. Action taken to	o financially constrain	Total:	
3943	HBP Local Match	CON		2,932,200			-2,932,200				
ed. Reir	mb. Rate: 100.00%	9/18/202 Status.	22 Md Abul Basha	r: NEARLY Ready	to Advertise. CC	ON funds moved fro	om FFY 25/26 to 22	/23. As requeste	ed in August 2022	Total:	
3943	HBP Local Match	CON				-2,932,200	2,932,200				
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: N P (PUSH). Attemp				FFY 24/25 to 25/26	. Action taken to	o financially constrain	Total:	
3943	HBP Local Match	CON			-2,932,200	2,932,200					
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: 1 P (PUSH). Attemp				FFY 23/24 to 24/25	. Action taken to	o financially constrain	Total:	
3943	HBP Local Match	CON		-2,932,200	2,932,200						
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: N P (PUSH). Attemp				FFY 22/23 to 23/24	. Action taken to	o financially constrain	Total:	
3943	HBP Local Match	CON	-2,932,200	2,932,200							
ed. Reir	mb. Rate: 100.00%		021 DLA-Admin: 1 P (PUSH). Attemp				FFY 21/22 to 22/23	. Action taken to	o financially constrain	Total:	
3943	HBP Local Match	CON	2,932,200							-2,932,200	
ed. Reir	mb. Rate: 100.00%	9/19/202 2021 St		: NEARLY Ready	to Advertise. CC	N funds moved fro	m FFY Beyond to 2	1/22. As reques	sted in September	Total:	
3943	HBP Local Match	CON			-2,932,200					2,932,200	
ed. Reir	mb. Rate: 100.00%					N funds moved fron this project in year	n FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3943	HBP Local Match	CON		-2,932,200	2,932,200						
<sup>:</sup> ed. Reir	mb. Rate: 100.00%			•		N funds moved fron this project in year	n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	

D	istrict: 04	Cour	nty: Solano								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	CON	-2,932,200	2,932,200							
ed. Rein	nb. Rate: 100.00%		/2/2020 DLA-Admin: No enstrain the FTIP (PUSH)					23. Action taken t	to financially	Total:	
3943	HBP Local Match	CON	2,932,200							-2,932,200	
ed. Rein	nb. Rate: 100.00%		18/2020 Jae-Myung Lee: 020 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3943	HBP Local Match	CON								640,702	640,702
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	7/	10/2020 Andy Chou: Rev	vise funding to ma	tch approved 6-D	dated 11/21/2019				Total:	640,702
3943	HBP Local Match	CON			-2,291,498					2,291,498	
ed. Rein	nb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON		-2,291,498	2,291,498						
Fed. Rein	nb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					/24. Action taken	to financially	Total:	
3943	HBP Local Match	CON	-2,291,498	2,291,498							
Fed. Rein	nb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					/23. Action taken	to financially	Total:	
3943	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	CC	0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	,	Total:	
3943	HBP Local Match	CON	2,291,498							-2,291,498	
ed. Rein	nb. Rate: 100.00%		19/2019 Jae-Myung Lee: 019 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3943	HBP Local Match	CON	-2,291,498							2,291,498	
ed. Rein	nb. Rate: 100.00%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
3943	HBP Local Match	CON	2,291,498							-2,291,498	
ed. Reir	mb. Rate: 100.00%	9/24/20 2018 St	18 Jae-Myung Lee: urvey.	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3943	HBP Local Match	CON								-3,102	-3,102
ed. Reir	mb. Rate: 100.00%	6/28/20	18 Eileen Crawford:	Revise funding	to match 6D dated	1/11/2018				Total:	-3,102
3943	HBP Local Match	CON	-2,294,600							2,294,600	
Fed. Reir	mb. Rate: 100.00%		017 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	•	Total:	
3943	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund		Total:	
3943	HBP Local Match	CON	2,294,600							-2,294,600	
ed. Reir	mb. Rate: 100.00%	10/20/2	017 Chien Wu: Not	ready to ad withi	n 6 months. CON	funds moved fron	n FFY Beyond to 19	9/20. As requeste	d by agency.	Total:	
3943	HBP Local Match	CON								655,600	655,600
ed. Reir	mb. Rate: 100.00%	10/20/2	017 Chien Wu: Upd	late construction	cost estimate in E	xhibit 6D as subm	itted by the agency	on October 19, 20	017.	Total:	655,600

D	istrict: 04	County	: Solano								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	CON								1,639,000	1,639,000
Fed. Reir	mb. Rate: 100.00%	3/21/	2017 DLA-Admin:	Project scope chan	ged from Rehab to	Replace				Total:	1,639,000
3943	HBP Local Match	CON								-1,639,000	-1,639,000
Fed. Reir	mb. Rate: 100.00%	3/21/	2017 DLA-Admin:	Project scope chan	ged from Rehab to	Replace.				Total:	-1,639,000
3943	HBP Local Match	CON	-1,639,000							1,639,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will be				eyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	train the FTIP (PUS	Not ready to ad wi GH). Attempt will be 2018/19-23/24 to 2	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
3943	НВР	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	cons	train the FTIP (PUS	Not ready to ad wi SH). Attempt will be 2018/19-23/24 to 2	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3943	HBP Local Match	CON				-		-			
Fed. Reir	mb. Rate: 100.00%	cons	train the FTIP (PUS	Not ready to ad wi SH). Attempt will be 2016/17-21/22 to 2	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out du	Total: e	
3943	HBP Local Match	CON	1,639,000							-930,750	708,250
Fed. Reir	mb. Rate: 100.00%		•	enter: Not ready to a requested in Septe			ed from FFY Beyor	nd to 16/17. Addit	ional CON funds	Total:	708,250
3943	НВР	CON	-930,750							930,750	
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will be				eyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON	930,750							-930,750	
Fed. Reir	mb. Rate: 100.00%		2014 Rachel Carpe ember 2014 Survey	enter: Not ready to a	ad within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	

D	istrict: 04	Cou	nty: Soland	)								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP Local Match	CON	-(	930,750							930,750	
ed. Rein	mb. Rate: 100.00%	9	/18/2014 Linda	a Newton: Mo	ve CON to beyo	nd as submitted i	n 2014 Survey.				Total:	
3943	HBP Local Match	CON		-7,050								-7,050
ed. Rein	mb. Rate: 100.00%	7	7/30/2014 Chie	n Wu: Revise	e to reflect as ap	proved Exhibit 6D	dated 7/30/2014.				Total:	-7,050
3943	HBP Local Match	CON	(	937,800							-937,800	
ed. Rein	mb. Rate: 100.00%	7	7/30/2014 Chie	n Wu: Not re	ady to ad within	6 months. CON f	unds moved from F	FFY Beyond to 15	/16. As requested	d by agency	Total:	
3943	HBP Local Match	CON	{	937,800							937,800	
ed. Rein	nb. Rate: 100.00%				•		N funds moved from		eyond. Action tak	en to financially	Total:	
3943	HBP Local Match	CON			·							
Fed. Rein	mb. Rate: 100.00%	С	onstrain the F1	ΓΙΡ (PUSH).	Attempt will be n	nade to program t	N funds moved from this project in year s s does not impact f	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	С	onstrain the F1	ΓΙΡ (PUSH).	Attempt will be n	nade to program t	N funds moved from this project in year s s does not impact f	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON										
ed. Rein	mb. Rate: 100.00%	С	onstrain the F1	ΓΙΡ (PUSH).	Attempt will be n	nade to program t	N funds moved from this project in year s s does not impact f	shown. 8/17/2017	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3943	HBP Local Match	CON	(	937,800							-937,800	
ed. Rein	mb. Rate: 100.00%		/13/2013 Chie Gurvey.	n Wu: Not re	ady to ad within	6 months. CON f	unds moved from F	FFY Beyond to 14	/15. As requested	d in September 2013	Total:	
3943	HBP Local Match	CON	-{	937,800							937,800	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		0/26/2012 DLA onstrain the F1		ready to ad with	nin 6 months. CO	N funds moved from	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

3943 HBP Local Match	CON								<u>-</u>	Total
ed. Reimb. Rate: 100.00%	constrain	12 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3943 HBP Local Match	CON	937,800								937,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 C

County: Solano

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Vallejo

BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000						12,341,000
Total	1,196,000		12,341,000						13,537,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819		10,925,487						11,984,306
Local Match	137,181		1,415,513						1,552,694
LSSRP Bond									
Local AC									
Total	1,196,000		12,341,000						13,537,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000	_		_		_		_	1,196,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	PE	443								443
	Local Match		57								57
Fed. Reir	mb. Rate: 88.53%	7/21/202	20 Jae-Myung Lee:	Not ready to ad w	ithin 6 months. F	PE funds moved fro	om FFY 21/22 to 2	0/21. As requeste	ed by agency.	Total:	500
4240	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	019 DLA-Admin: No min: Fundline zeroe FTIP cycle.	,				,		Total:	
4240	HBP	PE	620,790								620,790
	Local Match		80,430								80,430
Fed. Reir	mb. Rate: 88.53%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP Su	rvey					Total:	701,220

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		4/13/2016 Linda Newton: N programming. 8/25/2019 D impact funds in the current	LA-Admin: Fundl				0	•	Total:	
4240	HBP	PE	114,452								114,452
	Local Match		14,828								14,828
ed. Reir	mb. Rate: 88.53%		2/16/2016 Chien Wu: Refle	ct cost increases	as approved in E	xhibit 6D dated 2/9	9/2016.			Total:	129,280
4240	HBP	PE	-114,452								-114,452
	Local Match		-14,828								-14,828
ed. Reir	mb. Rate: 88.53%		2/16/2016 Chien Wu: Reflec	ct \$365,000 as pro	ogrammed in FFY	15/16 in FTIP.				Total:	-129,280
4240	HBP	PE	50,191								50,191
	Local Match		6,503								6,503
ed. Rei	mb. Rate: 88.53%	:	2/9/2016 Chien Wu: Revise	e to reflect as app	roved Exhibit 6D	on 2/9/2016.				Total:	56,694
4240	HBP	PE	64,260								64,260
	Local Match		8,326								8,326
ed. Rei	mb. Rate: 88.53%	!	9/17/2015 Rachel Carpente	r: As requested ir	n 2015 HBP surve	y.				Total:	72,586
4240	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	•	10/24/2014 DLA-Admin: No fiscal year for inclusion into 2016/17-21/22. This does r	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d				Total:	
4240	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
ed. Rei	mb. Rate: 88.53%		10/14/2014 Chien Wu: Acc	ept new application	on dated Septemb	oer 30, 2014.				Total:	365,000

D	istrict: 04	County:	Solano		·	Ū					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			10,925,487						10,925,48
	!	Local Match			1,415,513						1,415,51
	L	SSRP Bond									
		Local AC									
		Total			12,341,000						12,341,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON			10,925,487	-10,925,487					
	Local Match				1,415,513	-1,415,513					
Fed. Rein	nb. Rate: 88.53%		023 Herman Seale Il Status.	ey: NEARLY Read	ly to Advertise. CC	ON funds moved	from FFY 24/25 to	23/24. As reque	sted in 2023 HBP	Total:	
4240	HBP	CON			-10,925,487	10,925,487					
	Local Match				-1,415,513	1,415,513					
Fed. Rein	nb. Rate: 88.53%		023 DLA-Admin: 1 TP (PUSH).	NEARLY Ready to	Advertise. CON f	unds moved fron	n FFY 23/24 to 24/	/25. Action taken	to financially constrai	n Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Rein	nb. Rate: 88.53%				o Advertise. CON program this proje			3/24. Action taker	n to financially constra	ain Total:	
4240	HBP	CON		10,925,487			-10,925,487				
	Local Match			1,415,513			-1,415,513				
Fed. Rein	nb. Rate: 88.53%	9/12/2 Status		nar: NEARLY Rea	dy to Advertise. Co	ON funds moved	from FFY 25/26 to	o 22/23. As reque	ested in August 2022	Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match					-1,415,513	1,415,513				
Fed. Rein	nb. Rate: 88.53%			•	o Advertise. CON program this proje			5/26. Action taker	n to financially constra	ain Total:	
4240	HBP	CON			-10,925,487	10,925,487					
	Local Match				-1,415,513	1,415,513					
Fed. Rein	nb. Rate: 88.53%			•	o Advertise. CON program this proje			4/25. Action taker	n to financially constra	ain Total:	
4240	HBP	CON		-10,925,487	10,925,487	·					<u> </u>
	Local Match			-1,415,513	1,415,513						
Fed. Rein	nb. Rate: 88.53%			•	o Advertise. CON program this proje			3/24. Action taker	n to financially constra	ain Total:	

	istrict: 04	County:	Solano								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON	-10,925,487	10,925,487							
	Local Match		-1,415,513	1,415,513							
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: N P (PUSH). Attempt				FFY 21/22 to 22/23	3. Action taken to	financially constrai	in Total:	
4240	HBP	CON	10,925,487							-10,925,487	
	Local Match		1,415,513							-1,415,513	
Fed. Reir	mb. Rate: 88.53%	9/19/20 2021 St	21 Jae-Myung Lee: atus.	: NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	21/22. As request	ed in September	Total:	
4240	HBP	CON			-10,925,487					10,925,487	
	Local Match				-1,415,513					1,415,513	
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					yond. Action taker	n to financially	Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					24. Action taken t	o financially	Total:	
4240	HBP	CON	-10,925,487	10,925,487							
	Local Match		-1,415,513	1,415,513							
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	•				23. Action taken t	o financially	Total:	
4240	HBP	CON	10,925,487							-10,925,487	
	Local Match		1,415,513							-1,415,513	
Fed. Reir	mb. Rate: 88.53%	9/18/20 2020 St	20 Jae-Myung Lee: urvey.	: Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	er Total:	
4240	HBP	CON								2,062,395	2,062,395
	Local Match									267,205	267,205
Fed. Reir	mb. Rate: 88.53%	7/21/20	20 Jae-Myung Lee	: Per approved 6d	i					Total:	2,329,600
4240	HBP	CON			-8,863,092					8,863,092	
	Local Match				-1,148,308					1,148,308	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4240	HBP	CON		-8,863,092	8,863,092						
	Local Match			-1,148,308	1,148,308						
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nin the FTIP (PUSH)	•				3/24. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,	001	0.000.000	0.000.000							
4240	HBP Local Match	CON	-8,863,092	8,863,092							
od Poir		10/21/	-1,148,308	1,148,308	in 6 months C(	ON funda mayad fra	FFV 24/22 to 22	1/22 Action taken	a to financially		
eu. Reii	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)					2/23. Action taker	n to financially	Total:	
4240	HBP	CON		-	· · ·						
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2019 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4240	HBP	CON	8,863,092							-8,121,265	741,827
	Local Match		1,148,308							-1,052,196	96,112
ed. Reir	mb. Rate: 88.53%	9/19/20 2019 S		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	837,939
4240	HBP	CON	-8,121,265							8,121,265	
	Local Match		-1,052,196							1,052,196	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4240	HBP	CON	, ,	•							
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	2018 DLA-Admin: Nain the FTIP (PUSH)  P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4240	HBP	CON	8,121,265			·		·		-4,558,188	3,563,077
	Local Match		1,052,196							-590,562	461,634
ed. Reir	mb. Rate: 88.53%	9/24/20	018 Jae-Myung Lee:	Per 2018 HBP St	ırvey					Total:	4,024,711
4240	HBP	CON	-4,558,188							4,558,188	
	Local Match		-590.562							590,562	
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4240	HBP	CON	, ,								
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4240	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)	•					•	Total:	

	District: 04	County:	Solano								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON	4,558,188							-4,558,188	
	Local Match		590,562							-590,562	
Fed. Reir	mb. Rate: 88.53%		)17 Jae-Myung Lee:  I Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond to	o 19/20. As requ	ested in September	Total:	_
4240	HBP	CON	-4,035,356							4,558,188	522,833
	Local Match		-522,823							590,562	67,738
Fed. Reir	mb. Rate: 88.53%		2016 Linda Newton: N 116 Chien Wu: Revise	•			to Beyond.			Total:	590,571
4240	HBP	CON	4,035,356							-4,035,356	
	Local Match		522,823							-522,823	
Fed. Reir	mb. Rate: 88.53%		n 16 Chien Wu: Not re /2015. Cost increase			unds moved from I	FFY Beyond to 16/1	7. As requested	by Exhibit 6D dated	Total:	
4240	HBP	CON	-4,035,356							4,035,356	
	Local Match		-522,823							522,823	
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: Notation in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4240	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	consti	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	. Attempt will be	made to program	this project in yea	shown. 7/27/2021	DLA-Admin: Fu	,	Total:	
4240	HBP Local Match	CON						-			
Fed. Reir	mb. Rate: 88.53%	consti	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fu	,	Total:	
4240	HBP	CON	4,035,356							-3,762,525	272,831
	Local Match		522,823							-487,475	35,348
Fed. Reir	mb. Rate: 88.53%		2015 Rachel Carpente mber 2015 Survey.	er: Not ready to a	nd within 6 month	s. CON funds mov	ed from FFY Beyon	nd to 17/18. As re	equested in	Total:	308,179
4240	HBP	CON	-3,762,525							3,762,525	
	Local Match		-487,475							487,475	
Fed. Reir	mb. Rate: 88.53%		/2014 DLA-Admin: Notation in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4240	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	consti	/2014 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	. Attempt will be	made to program	this project in year			•	Total:	

	District: 04	County:	Solano								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON	3,762,525								3,762,525
	Local Match		487,475								487,475
Fed. Rei	mb. Rate: 88.53%	10/14/20	014 Chien Wu: Acc	ept new application	on dated Septemb	per 30, 2014.				Total:	4,250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Petaluma

BRIDGE NO. 20C0048, D STREET, OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Standalone Bridge Preventive Maintenance.

Fed Proj:

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							29,000		29,000
R/W									
CON								179,000	179,000
Total							29,000	179,000	208,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							23,200	143,200	166,400
Local Match							5,800	35,800	41,600
LSSRP Bond									
Local AC									
Total							29,000	179,000	208,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							23,200		23,200
Local Match							5,800		5,800
LSSRP Bond									
Local AC									
Total							29,000		29,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4875	HBP	PE							23,200		23,200
	Local Match								5,800		5,800
Fed. Rein	nb. Rate: 80.00%	8/27/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Prior	itization List.				Total:	20,000

New!

New!

29,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: S	Sonoma									
Respo	nsible Agency	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Ī
		Fed \$								143,200	143,200	٥
		Local Match								35,800	35,800	0
		LSSRP Bond										$\Box$
		Local AC										
		Total								179,000	179,000	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4875	HBP	CON								143,200	143,200	N
	Local Match									35,800	35,800	
ed. Reir	mb. Rate: 80.00%	% 8/27/202	4 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	179.000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Petaluma

BRIDGE NO. PM00241, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Petaluma. See Caltrans Local Assistance HBP website for backup list of projects.

New!

#### Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						362,000			362,000
R/W									
CON								2,027,000	2,027,000
Total						362,000		2,027,000	2,389,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						289,600		1,621,600	1,911,200
Local Match						72,400		405,400	477,800
LSSRP Bond									
Local AC									
Total						362,000		2,027,000	2,389,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						289,600			289,600
Local Match						72,400			72,400
LSSRP Bond									
Local AC									
Total						362,000			362,000

Phase Funding Details:

1 11400 1	arianing Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4859	HBP	PE						289,600			289,600
	Local Match							72,400			72,400
Fed. Reir	nb. Rate: 80.00%	8/27/202	4 DLA-Admin: Nev	w eligible project o	n 2024 Project Priori	tization List.				Total:	362 000

New!

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	╗
		Fed \$								1,621,600	1,621,60	00
		Local Match								405,400	405,40	00
		LSSRP Bond										
		Local AC										
		Total								2,027,000	2,027,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4859	HBP	CON								1,621,600	1,621,600	N
	Local Match									405,400	405,400	
ed. Reir	mb. Rate: 80.00%	8/27/2024	DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	rioritization List.				Total:	2 027 000	

2,027,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
Total	501,079	1,809,266	1,379,734						3,690,079
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
Total	501,079	1,809,266	1,379,734						3,690,079
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079		·						411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reir	mb. Rate: 88.53%	8/5/2014	4 Chien Wu: Revise	to reflect Exhibit	6D as approved o	on 8/5/2014.				Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reir	mb. Rate: 88.53%	9/16/20	10 Linda Newton: N	ew eligible projec	t.					Total:	243,750

		_			٦.	9.4					
	istrict: 04	County:	Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	79,677								79,67
	ı	_ocal Match	10,323								10,323
	LS	SSRP Bond									
		Local AC									
		Total	90,000								90,000
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reir	mb. Rate: 88.53%	9/17/2	2020 Jae-Myung Lee:	Per 2020 HBP S	urvey					Total:	-30,000
3643	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: Re	•				•		Total:	
			ig to FFY 21/22, per L 23-27/28. This does r				a out due to FTIP	cycle migration: 20	120/21-25/26 (0		
3643	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2019 Jae-Myung Lee:							Total:	
			2021 DLA-Admin: Fur irrent FTIP cycle.	naline zeroea out	due to FTIP cycle	e migration: 2018	8/19-23/24 to 2020	U/21-25/26. This do	bes not impact funds	in	
3643	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: Fu							Total:	
			2018 Reza Fereshtehr 19-23/24 to 2020/21-2					e zeroed out due to	FTIP cycle migratio	n:	
3643	HBP	R/W	26,559		·		•				26,559
	Local Match		3,441								3,441
Fed. Reir	mb. Rate: 88.53%		/2018 DLA-Admin: Fu 2017 Jae-Myung Lee:							Total:	30,000
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reir	nb. Rate: 88.53%	8/5/20	014 Chien Wu: Revis	e to reflect Exhibi	t 6D as approved	l on 8/5/2014.				Total:	45,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zer	eady to ad within 6 oed out due to FTII						Total:	
3643	HBP Local Match	R/W									
ed Reir	mb. Rate: 88.53%		in: Fundline zer	ot ready to ad withi oed out due to FTII						Total:	
3643	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	March 15		ready to ad within 5 DLA-Admin: Fur rent FTIP cycle.						Total: s	
3643	HBP Local Match	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey. 8		ready to ad within dmin: Fundline ze cycle.						Total:	
ed. Reir		Survey. 8	3/21/2015 DLA-A	dmin: Fundline ze						Total:	39,839
3643	mb. Rate: 88.53% HBP Local Match	Survey. 8 funds in the	3/21/2015 DLA-A he current FTIP o	dmin: Fundline ze						Total:	39,839 5,162
3643	mb. Rate: 88.53% HBP	Survey. 8 funds in the	3/21/2015 DLA-A he current FTIP o 39,839 5,162	dmin: Fundline ze	roed out due to FT					Total:  Total:	,
3643	mb. Rate: 88.53% HBP Local Match	Survey. 8 funds in the R/W 9/16/2010	3/21/2015 DLA-A he current FTIP o 39,839 5,162	dmin: Fundline ze cycle.	roed out due to FT						5,162
3643	HBP Local Match mb. Rate: 88.53%	Survey. 8 funds in the R/W 9/16/2010	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:	dmin: Fundline ze cycle. New eligible projec	roed out due to FT	IP cycle migration	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not imp	Total:	5,162
3643	HBP Local Match mb. Rate: 88.53%	Survey. 8 funds in the R/W 9/16/2010	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:	dmin: Fundline ze cycle.  New eligible project	ct.	IP cycle migration	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not imp	Total:	5,162 45,000 Total
3643	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the R/W 9/16/2010 y: Fed \$	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:	Mew eligible project 22/23 1,601,743	23/24 1,221,479	IP cycle migration	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not imp	Total:	5,162 45,000 Total 2,823,2
3643	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the funds indicate the funds in the funds in the funds in the funds in the fu	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:	Mew eligible project 22/23 1,601,743	23/24 1,221,479	IP cycle migration	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not imp	Total:	5,162 45,000 Total 2,823,2
3643	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the R/W 9/16/2010  y: Fed \$ Local Match SSRP Bond	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:	Mew eligible project 22/23 1,601,743	23/24 1,221,479	IP cycle migration	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not imp	Total:	5,162 45,000 Total 2,823,2 365,7
3643 ed. Reir	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the R/W 9/16/2010  y: Fed \$ Local Match   .SSRP Bond   Local AC	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:	Mew eligible project  22/23  1,601,743  207,523	23/24 1,221,479 158,255	IP cycle migration	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not imp	Total:	5,162 45,000 Total 2,823,2
3643 ed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  CON Summar	Survey. 8 funds in the R/W 9/16/2010  y: Fed \$ Local Match   .SSRP Bond   Local AC	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:	Mew eligible project  22/23  1,601,743  207,523	23/24 1,221,479 158,255	IP cycle migration	n: 2012/13-17/18 t	to 2014/15-19/20.	This does not imp	Total:	5,162 45,000 Total 2,823,2 365,7
3643 ed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details:	Survey. 8 funds in the R/W  9/16/2010  y: Fed \$ Local Match .SSRP Bond Local AC Total	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:  Prior	Mew eligible project  22/23  1,601,743  207,523  1,809,266	23/24 1,221,479 158,255	24/25	25/26	26/27	This does not imp	Total:  Beyond	5,162 45,000 Total 2,823,2 365,7
3643 ed. Reir Phase I	HBP Local Match mb. Rate: 88.53%  CON Summar  L  Funding Details: Funds Src	Survey. 8 funds in the R/W 9/16/2010  y: Fed \$ Local Match   .SSRP Bond   Local AC   Total   Phase	3/21/2015 DLA-A he current FTIP of 39,839 5,162 D Linda Newton:  Prior	Mew eligible project  22/23  1,601,743  207,523  1,809,266	23/24 1,221,479 158,255 1,379,734	24/25	25/26	26/27	This does not imp	Total:  Beyond	5,162 45,000 Total 2,823, 365, 3,189,

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 Fed. Reir	HBP Local Match nb. Rate: 88.53%	CON 10/27	-1,601,743 -207,523 /2021 DLA-Admin: R	1,601,743 207,523 eady to Advertise	. CON funds mov	ed from FFY 21/2	2 to 22/23. Action	taken to financially	constrain the FTIP	 Total:	
		(PUSI	H). Attempt will be m	ade to program th	is project in year s	shown.				Total.	
3643	HBP	CON	1,601,743		-1,601,743						
	Local Match		207,523		-207,523						
Fed. Reir	nb. Rate: 88.53%	9/19/2	2021 Jae-Myung Lee:	Ready to Advert	se. CON funds m	noved from FFY 23	3/24 to 21/22. As r	equested in Septe	mber 2021 Status.	Total:	
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Re H). Attempt will be m				to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: Re H). Attempt will be m				to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3643	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	(PUSI	2020 DLA-Admin: Re H). Attempt will be m tion: 2020/21-25/26 t	ade to program th	is project in year s	shown. 8/8/2023 I	DLA-Admin: Fundl			Total:	
3643	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septe	2020 Jae-Myung Lee: mber 2020 Survey.  8 not impact funds in th	3/8/2023 DLA-Adn	nin: Fundline zero					Total:	
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-A	020 Jae-Myung Lee: Admin: Fundline zero nt FTIP cycle.							Total:	
3643	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	(PUSI	2020 DLA-Admin: Re H). Attempt will be m tion: 2020/21-25/26 t	ade to program th	is project in year s	shown. 8/8/2023 I	DLA-Admin: Fundl	,		Total:	

	istrict: 04	County: So									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 Fed. Reir	HBP Local Match mb. Rate: 88.53%	DLA-Admir	n: Fundline zero	•				s requested by age This does not impa	•	Total:	
3643	HBP Local Match	CON	P cycle.								
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	ttempt will be m		is project in year s	shown. 8/8/2023 [	DLA-Admin: Fund	line zeroed out du	y constrain the FTIP e to FTIP cycle	Total:	
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/8/2023 D							ember 2019 Survey. not impact funds in	Total:	
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)		nade to program t	his project in year	shown. 8/8/2023		n to financially dline zeroed out due	Total:	
3643	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%			nejad: As request 25/26 to 2022/23-2					ped out due to FTIP	Total:	
3643	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%			rogram AC for pro 0/21-25/26 to 2022	•				ne zeroed out due to	Total:	
3643	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	nin: Fundline zero	financially constrained out due to FTIP	Total:	
3643	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zer	financially constrain ped out due to FTIP	Total:	

	District: 04	County: So									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643 Fed. Reir	HBP Local Match mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		min: Fundline zero	financially constrain ped out due to FTIP	 Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey. 7	, ,	lmin: Fundline zei				•	d in September 2017 This does not impact	Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey. 8		lmin: Fundline zei					d in September 2016 This does not impact	Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	•			Y 17/18 to 16/17. 2018/19-23/24. T		• ,	Total:	
3643	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	

Respon	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	10/29/2015 DLA-Admin the FTIP (PUSH). Atter cycle migration: 2016/1	npt will be made to pro	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero	•	Total:	
3643	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	9/28/2015 Chien Wu: N Survey. 8/25/2019 DLA funds in the current FTII	-Admin: Fundline zer						Total:	
3643	HBP	CON								
	Local Match									
Fed. Reir	nb. Rate: 88.53%	3/25/2015 DLA-Admin: the FTIP (PUSH). Atter cycle migration: 2016/1	npt will be made to pro	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zero		Total:	
3643	HBP	CON								
	Local Match									
Fed. Reir	mb. Rate: 88.53%	10/27/2014 DLA-Admin the FTIP (PUSH). Atter cycle migration: 2014/1	npt will be made to pro	ogram this projec	t in year shown. 8	/17/2017 DLA-Adı	min: Fundline zero		Total:	
3643	HBP	CON 393,309								393,309
	Local Match	50,957								50,957
Fed. Reir	mb. Rate: 88.53%	8/5/2014 Chien Wu: F	levise to reflect Exhibi	t 6D as approved	on 8/5/2014.				Total:	444,266
3643	HBP	CON								
	Local Match									
Fed. Reir	mb. Rate: 88.53%	8/5/2014 Chien Wu: No DLA-Admin: Fundline z current FTIP cycle.							Total:	
3643	HBP	CON								
	Local Match									
Fed. Reir	mb. Rate: 88.53%	3/30/2014 DLA-Admin: constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	•	Total:	
3643	HBP	CON								
	Local Match									
Fed. Reir	mb. Rate: 88.53%	11/14/2013 DLA-Admin constrain the FTIP (PUS to FTIP cycle migration:	SH). Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	

D	istrict: 04	County: So	noma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 14/15 to 15/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3643	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	March 15, 2		DLA-Admin: Fur					by Exhibit 6D dated 7-21/22. This does	Total:	
3643	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3643	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3643	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	Survey. 8/2		min: Fundline zei			FFY 12/13 to 13/14 n: 2012/13-17/18 t		n September 2012 This does not impact	Total:	
3643	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%						5 DLA-Admin: Fun urrent FTIP cycle.	dline zeroed out o	lue to FTIP cycle	Total:	
3643	HBP Local Match	CON	1,208,435 156,566		-						1,208,435 156,566
Fed. Rein	mb. Rate: 88.53%	9/16/2010 L	•	lew eligible projec	t.					Total:	1,365,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			12,294,000						12,294,000
Total	1,800,387		12,294,000						14,094,387
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,611,088		12,294,000						13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,800,387		12,294,000						14,094,387
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,650,387								1,650,387

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	PE	391,303								391,303
	Local Match		50,697								50,697
Fed. Reir	mb. Rate: 88.53%	10	0/21/2020 DLA-Admin: PE	E funds as reques	ted per 2020 Sept	ember Survey.				Total:	442,000
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reir	mb. Rate: 88.53%	9/	/30/2013 Reza Fereshtehr	nejad: As request	ed in 2013 survey					Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%		/17/2012 Linda Newton: A authorization of this fundi	•	g as requested in S	September 2012 sur	vey. Exhibit 6-	D must be received	and approved prior	Total:	400,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
ed. Rei	mb. Rate: 88.53%	1/20/2010	Roland Nimis: P	E cost has been r	educed.					Total:	-410,000
1993	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zeroe				FFY 8/9 OA. Move 2010/11-15/16. Th		10. 8/22/2011 funds in the curren	Total:	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
ed. Reir	mb. Rate: 88.53%	11/13/200	08 Eric Bost: PE fo	unds for new proje	ect 5920(111) hav	e not been obligat	ed.			Total:	410,000
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Reir	nb. Rate: 88.53%	)								Total:	500,000
	R/W Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	150,000								150
		Local Match									
		LSSRP Bond									
		Local AC									
		Total	150,000								150
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00	% 10/21/202	20 DLA-Admin: R\	N funds moved fr	om 21/22 to 20/21	as requested per	2020 September S	Survey.		Total:	50,000
1993	HBP	R/W									
	LSSRP Bond	,									
ed. Reir	mb. Rate: 100.00 <sup>0</sup>	10/18/201		ot ready to ad with			n FFY 19/20 to 21/ 2022/23-27/28 T			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 Fed. Reii	HBP LSSRP Bond mb. Rate: 100.00%	10/9/2016	DLA-Admin: No in: Fundline zero	nd Funds approved t ready to ad withined out due to FTIF	n 6 months. RW					Total:	
1993	HBP LSSRP Bond	R/W	ii cycle.								
Fed. Reii	mb. Rate: 100.00%	10/17/201	5 DLA-Admin: N in: Fundline zero	nd Funds approved ot ready to ad with led out due to FTIF	in 6 months. RW					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 100.00%	9/22/2015 Septembe	Reza Fereshteh er 2015 Survey. 8	nd Funds approved nejad: Not ready t 8/25/2019 DLA-Adi in the current FTII	o ad within 6 mor min: Fundline ze					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 100.00%	3/18/2015	DLA-Admin: No in: Fundline zero	nd Funds approved t ready to ad within led out due to FTIF	n 6 months. RW					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 100.00%	9/19/2014 Septembe	Reza Fereshteh er 2014 Survey. 8	nd Funds approved nejad: Not ready t 8/17/2017 DLA-Adi in the current FTII	o ad within 6 mor min: Fundline ze					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 100.00%	7/25/2014 6/12/2014 8/17/2017	Chien Wu: Not and approved 7/	nd Funds approved ready to ad within ( 25/2014. Cost inc ndline zeroed out o	6 months. RW fu reases due to cha	ange of proposed	bridge location fro	m upstream to dov		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%	3/25/2014 DLA-Adm	4 DLA-Admin: No	nd Funds approved t ready to ad withing ped out due to FTIF	n 6 months. RW					Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 100.00%	9/24/2012 9/24/2012 Survey	2 Linda Newton: I 2 Linda Newton: I	dmin: Fundline zei	anged to 100% (ithin 6 months. R\	N funds moved fro			d in September 2012 This does not impact	Total:	
1993	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 100.00%	10/11/20 10/11/20 Septemb	11 Linda Newton: 10 Reza Fereshte er 2010 Survey.  {	nd Funds approved Reimbursement o hnejad: Not ready 8/21/2015 DLA-Adi s in the current FTII	changed to 100% to ad within 6 mo min: Fundline ze	onths. RW funds r				Total:	
1993	HBP LSSRP Bond	R/W	100,000							-99,128	872
ed. Reir	mb. Rate: 100.00%	10/11/20	11 Linda Newton:	nd Funds approved Reimbursement o RW funds increas	hanged to 100%		10/11. As reques	sted in October 20	09 Survey.	Total:	872
1993	HBP LSSRP Bond	R/W	-99,128							99,128	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	10/11/20 11/26/20	11 Linda Newton: 08 Reza Fereshte	nd Funds approved Reimbursement o hnejad: RW funds unds failed to delive	changed to 100% moved from FFY	2008/9 to Beyon	d. Action taken pe	er CTC Seismic Re	trofit guidelines	Total:	
1993	HBP LSSRP Bond	R/W	49,128								49,128
ed. Reir	mb. Rate: 100.00%	10/11/20 <sup>-</sup>	11 Linda Newton:	nd Funds approved Reimbursement o ch: RW funds mov	changed to 100%		hedule and cost cl	nange per LA ODI	S data.	Total:	49,128
1993	HBP LSSRP Bond	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%	10/11/20	11 Linda Newton:	Reimbursement o	hanged to 100%	(Toll Credits).				Total:	50,000

						J					
	District: 04 nsible Agency	County:	Sonoma	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Тооро		<u> </u>			1					,	rotar
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			12,294,000						12,294,00
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total			12,294,000						12,294,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	Local AC (HBP) Local Match	CON			-5,527,036			5,527,036			
Fed. Reir	mb. Rate: 100.00%	2/16/20	)24 Herman Sealey	/: CON funds adv	vanced from FFY 26/	/27 to 23/24, Pha	ase being advance	ed with post progra	aming.	Total:	
1993	HBP Local Match	CON			5,527,036			-5,527,036			
Fed. Reir	mb. Rate: 100.00%	2/16/20	024 Herman Sealey	y: CON funds adv	anced from FFY 26/2	27 to 23/24. Pha	se being advance	d with post progra	ming.	Total:	
1993	Local AC (HBP)	CON			5,527,036			-5,527,036			
Fed. Reir	mb. Rate: 100.00%		2023 Linda Newton 2023 Linda Newton	•	proved. CON phase as reque	ested by the loca	I agency.			Total:	
1993	HBP	CON				-		5,527,036			5,527,036
	Local Match										
Fed. Reii	mb. Rate: 100.00%	,	2023 Linda Newton 023 Andy Chou: Co		proved. d to reflect approved	LAPG 6-D dated	d 8/28/23.			Total:	5,527,036
1993	HBP Local Match	CON			6,766,964					-6,766,964	
Fed. Rei	mb. Rate: 100.00%	9/19/20	2023 Linda Newton 023 Herman Sealey Status.			ON funds move	d from FFY Beyon	d to 23/24. As re	quested in 2023 HBP	Total:	
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/21/20	2023 Linda Newton 023 DLA-Admin: N ain the FTIP (PUSH	ot ready to ad wit	proved. hin 6 months. CON	funds moved fro	m FFY 25/26 to B	eyond. Action tak	en to financially	Total:	
1993	HBP	CON				-6,766,964	6,766,964				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/21/20	2023 Linda Newton 023 DLA-Admin: N ain the FTIP (PUSH	ot ready to ad wit	proved. hin 6 months. CON	funds moved fro	m FFY 24/25 to 2	5/26. Action taker	n to financially	Total:	

D	istrict: 04	Cou	ınty: Sono	ma								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993 ed. Rein	HBP Local Match nb. Rate: 100.00%	CON	12/15/2023 Lir	ıda Newton:	Bond Funds appl	-6,766,964	6,766,964				 Total:	
							ON funds moved fro this project in year		1/25. Action taken	to financially	i Otal.	
1993	HBP Local Match	CON			-6,766,964	6,766,964						
ed. Rein	nb. Rate: 100.00%		10/24/2022 DL	A-Admin: N		nin 6 months. CC	ON funds moved fro this project in year		3/24. Action taken	ı to financially	Total:	
1993	HBP Local Match	CON			6,766,964						-6,766,964	
ed. Rein	nb. Rate: 100.00%		10/11/2022 DL Status.	A-Admin: N	EARLY Ready to	Advertise. CON	funds moved from l	FFY Beyond to 22	23. As requested	in 2022 HBP Ann	ual Total:	
1993	HBP Local Match	CON						-6,766,964			6,766,964	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1993	HBP Local Match	CON					-6,766,964	6,766,964				
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		5/26. Action taken	to financially	Total:	
1993	HBP Local Match	CON				-6,766,964	6,766,964					
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		1/25. Action taken	to financially	Total:	
1993	HBP Local Match	CON			-6,766,964	6,766,964						
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		3/24. Action taken	to financially	Total:	
1993	HBP Local Match	CON			6,766,964						-6,766,964	
ed. Rein	nb. Rate: 100.00%		10/18/2021 DL 2021 Status.	A-Admin: N	ot ready to ad witl	nin 6 months. CC	ON funds moved fro	m FFY Beyond to	22/23. As reques	ted in September	Total:	
1993	HBP Local Match	CON				-6,766,964					6,766,964	
ed. Rein	nb. Rate: 100.00%						N funds moved fron this project in year		yond. Action take	n to financially	Total:	

D	istrict: 04	Cou	ınty: Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP Local Match	CON	44/0/0000 DI A Admir No	-6,766,964	6,766,964	6	FFV 00/00 to 00/0	4. A.dina dalam	to form the		
ea. Kein	nb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH).	•				4. Action taken t	to financially	Total:	
1993	HBP Local Match	CON	-6,766,964	6,766,964							
ed. Rein	nb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH).	•				3. Action taken t	to financially	Total:	
1993	HBP Local Match	CON	6,766,964							-6,766,964	
ed. Rein	nb. Rate: 100.00%		10/21/2020 DLA-Admin: C	ON funds moved	from Beyond to FF	Y 21/22 as reque	sted per 2020 Septe	mber Survey.		Total:	
1993	HBP Local Match	CON	-6,766,964							6,766,964	
ed. Rein	nb. Rate: 100.00%		10/25/2018 DLA-Admin: No	•			•	ond. Action take	en to financially	Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	(	10/24/2018 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be i	made to program th	is project in year	shown. 8/8/2023 DI	LA-Admin: Fund	•	Total:	
1993	HBP Local Match	CON	6,766,964							-6,766,964	
ed. Rein	nb. Rate: 100.00%		10/9/2018 Reza Fereshtehr September 2018 Survey.	nejad: Not ready	to ad within 6 mont	hs. CON funds i	moved from FFY Bey	ond to 20/21. A	s requested in	Total:	
1993	HBP Local Match	CON	-6,766,964							6,766,964	
ed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: No	•			•	ond. Action take	en to financially	Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	(	10/25/2016 DLA-Admin: No constrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be i	made to program th	is project in year	shown. 7/27/2021 [	DLA-Admin: Fur		Total:	
1993	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	,	9/27/2016 Reza Fereshtehi September 2016 Survey. 7 This does not impact funds	7/27/2021 DLA-Ad	min: Fundline zero					Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP Local Match	CON	15 D. A. A. J				FF)/ 10/10 / 1	2/00 A //			
ea. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1993	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1993	HBP Local Match	CON	6,766,964							-6,766,964	
ed. Reir	mb. Rate: 100.00%		5 Reza Fereshtehi er 2015 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
1993	HBP Local Match	CON	-6,766,964							6,766,964	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1993	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Septembe		/25/2019 DLA-Ad	min: Fundline ze	nths. CON funds noted out due to FT				Total:	
1993	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	6/12/2014 8/25/2019	and approved 7/2	25/2014. Cost inc	reases due to cha	ange of proposed I	oridge location from	n upstream to dov	y Exhibit 6D dated /nstream position. s not impact funds in	Total:	
1993	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1993	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Pric	or 22/2	3 23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP Local Match	CON	6,766,9	964						-5,000,000	1,766,964
ed. Rei	mb. Rate: 100.00%				ready to ad within 6 mo		moved from FFY Be	eyond to 15/16. <i>A</i>	As requested in	Total:	1,766,964
1993	Local AC (HBP) Local Match	CON	-5,000,0	000						5,000,000	
ed. Rei	mb. Rate: 100.00%	9.	/24/2012 Linda Nev	wton: Revised fun	ding to match Septemb	oer 2012 survey. Si	nce construction is	in beyond, remov	e AC from project.	Total:	
1993	HBP LSSRP Bond	CON	-5,000,0	000						5,000,000	
Fed. Reii	mb. Rate: 100.00%	9. 1	0/17/2011 Eric Bos	wton: Reimbursen st: Not ready to ad	s approved. nent changed to 100% within 6 months. CON TIP until readiness to a	I funds moved from		ond. Individually l	isted projects should	Total:	
1993	HBP LSSRP Bond	CON	5,000,0	000						-5,000,000	
ed. Rei	mb. Rate: 100.00%	1	2/15/2023 Linda No 0/11/2011 Reza Fe 0/11/2011 Reza Fe	ereshtehnejad: Re	mbursement changed	to 100% (Toll Cred	its).			Total:	
1993	Local AC (HBP) Local Match	CON	5,000,0	000						-5,000,000	
ed. Rei	mb. Rate: 100.00%	1		ereshtehnejad: Re	s approved. imbursement changed FY 13/14 using AC.	to 100% (Toll Cred	its).			Total:	
1993	HBP LSSRP Bond	CON	-5,000,0	000						5,000,000	
Fed. Reii	mb. Rate: 100.00%	1 1		ereshtehnejad: Re	s approved. imbursement changed vithin 6 months. CON			nd. Action taken t	to financially constrai	Total:	
1993	HBP LSSRP Bond	CON									
⁻ed. Reii	mb. Rate: 100.00%	1 1	0/30/2009 DLA-Adı	ereshtehnejad: Re min: Not ready to	s approved. imbursement changed ad within 6 months. Co : 2012/13-17/18 to 20	ON funds moved fro	om FFY 12/13 to 13			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	10/11/2 10/30/2	023 Linda Newton: 011 Reza Fereshteh 009 DLA-Admin: No out due to FTIP cycl	nnejad: Reimburs ot ready to ad with	ement changed to nin 6 months. CO	N funds moved fro	m FFY 11/12 to 1		DLA-Admin: Fundline FTIP cycle.	Total:	
1993	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Rei	mb. Rate: 100.00%	10/11/2	023 Linda Newton: 011 Reza Fereshteh 009 Wesley Zinke:	nnejad: Reimburs	ement changed to			er 2009 Survey.		Total:	
1993	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Reii	mb. Rate: 100.00%	10/11/2 11/26/2	023 Linda Newton: 011 Reza Fereshteh 008 Reza Fereshteh ed on 5/29/2008. Fu	nnejad: Reimburs nnejad: CON fund	ement changed to Is moved from FF	Y 2010/11 to Bey	•	per CTC Seismic	Retrofit guidelines	Total:	
1993	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 100.00%	10/11/2 10/15/2	023 Linda Newton: 011 Reza Fereshteh 008 Eric Bost: CON e zeroed out due to	nnejad: Reimburs I funds moved froi	ement changed to m FFY 2009/10 to	2010/11. Schedu	ule change per LA		2013 DLA-Admin: e current FTIP cycle.	Total:	
1993	HBP LSSRP Bond	CON	5,000,000								5,000,000
ed. Reir	mb. Rate: 100.00%	10/11/2	011 Reza Fereshtel	nnejad: Reimburs	ement changed to	o 100% (Toll Cred	its).			Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. (minor seismic contribution)

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON				9,802,000					9,802,000
Total	1,717,000		350,000	9,802,000					11,869,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,520,060		309,855	8,677,711					10,507,626
Local Match	196,940		40,145	1,073,761					1,310,846
LSSRP Bond				50,529					50,529
Local AC									
Total	1,717,000		350,000	9,802,000					11,869,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
Total	1,467,000	·	200,000		_		_		1,667,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reir	mb. Rate: 88.53%	3/15/2	2023 DLA-Admin: PE	funds moved from	FFY 22/23 to FF	Y 23/24. LAPG 6-I	D needed for funds	s approval.		Total:	
1160	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reir	mb. Rate: 88.53%		3/2021 DLA-Admin: N pproval.	ot ready to ad withi	n 6 months. PE	funds moved from	FFY 21/22 to 22/2	23. Funding needs	s review and LAPG	Total:	
1160	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	9/2/20	i/2020 DLA-Admin: A 020 Jae-Myung Lee: 020 Jae-Myung Lee:	Ran out of OA in F	FY 19/20. Move t	to FFY 20/21	m FFY 21/22 to 19	/20. As requested	d by agency.	Total:	200,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	F	0/7/2019 Linda Newton: November 19 10 10 10 10 10 10 10 10 10 10 10 10 10	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
1160	HBP Local Match	PE	59,315 7,685								59,315 7,685
ed. Rein	nb. Rate: 88.53%	4	./30/2019 Reza Fereshtehi	nejad: As request	ed in the latest E	xhibit 6-D.				Total:	67,000
1160	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	1 S	0/7/2019 Linda Newton: F 0/18/2018 DLA-Admin: N Survey. 7/27/2021 DLA-Ad unds in the current FTIP cy	ot ready to ad with min: Fundline ze	nin 6 months. PE			•	•	Total:	
1160	HBP Local Match	PE	243,458 31.543								243,458 31,543
Fed. Rein	nb. Rate: 88.53%		0/18/2018 DLA-Admin: Fi			/.				Total:	275,000
1160	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	S	n/27/2016 Reza Fereshteh September 2016 Survey. & This does not impact funds	/25/2019 DLA-Ad	min: Fundline ze					Total:	
1160	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	S	0/22/2015 Reza Fereshteh Geptember 2015 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
1160	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		8/18/2015 DLA-Admin: No DLA-Admin: Fundline zero surrent FTIP cycle.							Total:	
1160	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	ti	0/26/2014 DLA-Admin: N he FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fi						Total:	

	District: 04	County: S									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Rei	mb. Rate: 88.53%	10/2/2014	4 Rachel Carpente	er: Additional PE f	unds added to FF	/ 14/15, per 2014	4 survey.			Total:	225,000
1160	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%		2 Reza Fereshteh objecting to the p	•	PE funding reques	ted since the en	vironmental is takir	ng longer than exp	pected due to	Total:	400,000
1160	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	Survey.		dmin: Fundline zer			om FFY 8/9 to 9/10 n: 2008/9-13/14 to		September 2010 This does not impac	Total: t	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Rei	mb. Rate: 88.53%	6/3/2009	Chien Wu: Updat	te project status or	n PE funds.					Total:	-261,000
1160	HBP	PE	673,713								673,713
	Local Match	. –	87,287								87,287
Fed. Rei	mb. Rate: 88.53%		,							Total:	761,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,325		132,795					,	354,1
		ocal Match	28,675		17,205						45,8
		SSRP Bond	- 7,5 - 5		,						-,-
	_	Local AC									
		Total	250,000		150,000						400,0
Phase	Funding Details:		,	•		•	·		<b>'</b>	<u> </u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Rei	mb. Rate: 88.53%	3/15/2023	3 DLA-Admin: RW	funds moved from	n FFY 22/23 to FF	Y 23/24. LAPG 6	-D needed for fund	ls approval.		Total:	
1160	HBP	R/W	-132,795	132,795							
	1 1 84 - 4 - 1-		-17,205	17,205							
	Local Match		-17,203	17,200							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: A on: 2020/21-25/26 t					Fundline zeroed	out due to FTIP cycle	Total:	
1160	Local AC (HBP) Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Aon: 2020/21-25/26 t					Fundline zeroed	out due to FTIP cycle	Total:	
1160	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	10/13/2	2020 DLA-Admin: A	dded additional R/	W in 21/22 per 20	20 survey				Total:	150,000
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	NEPA	019 Linda Newton: Not yet clear. 8/8/20 pact funds in the curr	23 DLA-Admin: F					time extension. /23-27/28. This does	Total:	
1160	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	8/8/202	019 Jae-Myung Lee: 23 DLA-Admin: Fund rent FTIP cycle.	•				•	ted by agency. not impact funds in	Total:	
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero FTIP cycle.							Total:	
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	018 Linda Newton: N dmin: Fundline zero FTIP cycle.							Total:	
1160	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%	9/26/20	)17 Reza Fereshtehi	nejad: As request	ed in 2017 survey	<b>'</b> .				Total:	100,000
1160	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•				•		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP Local Match	R/W									
<sup>∓</sup> ed. Rein	mb. Rate: 88.53%	DLA-Adm		•				8. NEPA not yet o		Total:	
1160	HBP Local Match	R/W	66,398 8,603								66,398 8,603
<sup>-</sup> ed. Rein	mb. Rate: 88.53%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready t	to ad within 6 moi	nths. RW funds m	oved from FFY 17	/18 to 15/16. As re	equested in	Total:	75,000
1160	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	mb. Rate: 88.53%	DLA-Adm		•				8. NEPA not yet o		Total:	
1160	HBP Local Match	R/W									
⁻ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		Admin: Fundline			/16. Action taken t on: 2014/15-19/20	o financially to 2016/17-21/22.	Total:	
1160	HBP Local Match	R/W									
<sup>∓</sup> ed. Rein	mb. Rate: 88.53%	2014 Sur	•	LA-Admin: Fundli				•	ested in September 1/22. This does not	Total:	
1160	HBP Local Match	R/W									
<sup>∓</sup> ed. Rein	mb. Rate: 88.53%	DLA-Adm		•				6. NEPA not yet o		Total:	
1160	HBP Local Match	R/W									
<sup>∓</sup> ed. Rein	mb. Rate: 88.53%	Survey.		dmin: Fundline zei				. As requested in to 2016/17-21/22.	September 2013 This does not impact	Total:	
1160	НВР	R/W	39,839								39,839
	Local Match		5,162								5,162
-ed. Reir	mb. Rate: 88.53%	10/3/201	1 Chien Wu: 2011	I HBP Survey.						Total:	45,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1160	HBP Local Match	R/W										
ed. Rei	mb. Rate: 88.53%	Survey.		min: Fundline ze					ed in September 20 This does not imp			
1160	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
ed. Rei	mb. Rate: 88.53%	10/15/200	09 Wesley Zinke:	Per October 2009	Survey.					Total:	30,000	
1160	HBP	R/W	-44,265								-44,265	
	Local Match		-5,735								-5,735	
Fed. Rei	mb. Rate: 88.53%	6/3/2009	Chien Wu: Updat	e project status o	n R/W funds.					Total:	-50,000	
1160	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
ed. Rei	mb. Rate: 88.53%									Total:	50,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				8,677,711					8,677,7	11
		Local Match				1,073,761					1,073,7	61
	L	SSRP Bond				50,529					50,5	29
		Local AC										
		Total				9,802,000					9,802,0	00
Phase	Funding Details:	-	•	_	•	•			-	-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1160	HBP	CON				2,647,047					2,647,047	
	Local Match					342,953					342,953	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	6/28/2024	4 Roberta Jensen:	Revise fund line	to match approve	ed LAPG 6-D date	d 5/8/24			Total:	2,990,000	
1160	Local AC (HBP)	CON			-6,030,664	6,030,664						
	Local Match				-781,336	781,336						
Fed. Rei	mb. Rate: 88.53%	6/28/2024	4 Roberta Jensen:	Revise fund line	to remove AC					Total:		
1160	Local AC (HBP)	CON			6,030,664	-6,030,664						
	Local Match				781,336	-781,336						
ed. Rei	mb. Rate: 88.53%	9/26/2023	3 DLA-Admin: Rev	ise fund line to a	dd CON AC in FF	Y 23/24				Total:		

	District: 04	County: S	Prior	22/23	22/24	24/25	25/26	26/27	27/20	Payand	T.1-
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
Fed. Reir	mb. Rate: 88.53%	9/26/202	3 DLA-Admin:	NEARLY Ready to A	dvertise. CON fu	ınds moved from F	FY 23/24 to 24/25.	Project Nearly re	eady to advertise.	Total:	
1160	HBP	CON			5,640,662	-5,640,662					
	Local Match				730,808	-730,808					
Fed. Reir	mb. Rate: 88.53%	9/19/202 Annual S		ey: Not ready to ad v	within 6 months.	CON funds moved	from FFY 24/25 to	23/24. As reque	sted in 2023 HBP	Total:	
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with SH). Attempt will be r				1/25. Action taker	n to financially	Total:	
1160	HBP	CON			5,640,662					-5,640,662	
	Local Match				730,808					-730,808	
Fed. Reir	mb. Rate: 88.53%	10/11/20 Annual S		Not ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	23/24. As reques	sted in 2022 HBP	Total:	
1160	HBP	CON					-5,640,662			5,640,662	
	Local Match						-730,808			730,808	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with BH). Attempt will be r				eyond. Action tak	en to financially	Total:	
1160	HBP	CON	·			-5,640,662	5,640,662				
	Local Match					-730,808	730,808				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with BH). Attempt will be r		ON funds moved fro	om FFY 24/25 to 25	5/26. Action taker	to financially	Total:	
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with BH). Attempt will be r				1/25. Action taker	to financially	Total:	
1160	HBP	CON		-5,640,662	5,640,662						
	Local Match			-730,808	730,808						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with BH). Attempt will be r	nin 6 months. CC			3/24. Action taker	to financially	Total:	
1160	HBP	CON	,	5,640,662						-5,640,662	
	Local Match			730.808						-730,808	
Fed. Reir	mb. Rate: 88.53%	10/11/20 Status	21 DLA-Admin:	Not ready to ad wit	hin 6 months. Co	ON funds moved fr	om beyond to 22/2	3. As requested i	n September 2021	Total:	

	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	CON			-5,640,662					5,640,662	
	Local Match				-730,808					730,808	
Fed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program th			ond. Action take	n to financially	Total:	
1160	HBP	CON		-5,640,662	5,640,662						
	Local Match			-730,808	730,808						
Fed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program th			24. Action taken t	to financially	Total:	
1160	HBP	CON		5,640,662	-5,640,662						
	Local Match			730,808	-730,808						
Fed. Reir	mb. Rate: 88.53%	10/13/20 Survey.	020 DLA-Admin: N	lot ready to ad wit	thin 6 months. CON	I funds moved fro	om FFY 23/24 to 22	2/23. As requeste	d in September 202	20 Total:	
1160	HBP	CON		-5,640,662	5,640,662						
	Local Match			-730,808	730,808						
Fed. Reir	mb. Rate: 88.53%	3/31/202	20 DLA-Admin: No	ot ready to ad with	in 6 months. CON	funds moved fror	m FFY 22/23 to 23/	24. NEPA not yet	clear.	Total:	
1160	HBP	CON	-5,640,662	5,640,662							
	Local Match		-730,808	730,808							
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON made to program th			2/23. Action taken	to financially	Total:	
1160	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	hin 6 months. CON made to program th 022/23-27/28. This	is project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total: e	
1160	HBP	CON	5,640,662							-5,640,662	
	Local Match		730,808							-730,808	
Fed. Reir	mb. Rate: 88.53%		19 Jae-Myung Lee BP Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	ested by agency ir	Total:	
1160	HBP	CON								1,604,164	1,604,164
	Local Match									207,836	207,836
Fed. Reir	mb. Rate: 88.53%	4/30/201	19 Reza Fereshteh	nejad: As reques	sted in the latest Ext	nibit 6-D				Total:	1,812,000
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reir	mb. Rate: 88.53%			•	in 6 months. CON made to program th			ond. Action take	n to financially	Total:	

С	District: 04	County: So	onoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	n FFY 20/21 to 21, shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1160	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the curre	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1160	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Septembe	r 2017 Survey. 7		min: Fundline ze		noved from FFY 16 IP cycle migration			Total:	
1160	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2029 funds in the curren	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
Fed. Reir	mb. Rate: 88.53%		Reza Fereshteh r 2015 Survey.	nejad: Not ready t	to ad within 6 moi	nths. CON funds r	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 16/17 to B shown.	eyond. Action tak	en to financially	Total:	
1160	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 15/16 to 19 shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
Fed. Reir	mb. Rate: 88.53%	9/27/2013 Survey.	Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15	i/16. As requested	I in September 2013	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reir	mb. Rate: 88.53%		5/2010 Srilatha Raavi: 1 0 Survey.	Not ready to ad w	ithin 6 months. Co	ON funds moved fr	om FFY 11/12 to E	Beyond. As reque	sted in September	Total:	
1160	HBP Local Match	CON	4,036,499 522,971							-4,036,499 -522,971	
Fed. Reir	mb. Rate: 88.53%	10/	15/2009 Wesley Zinke:	CON funds move	ed from FFY Beyor	nd to 11/12. As red	quested in October	2009 Survey.		Total:	
1160	HBP Local Match	CON	-4,036,499 -522,971							4,036,499 522,971	
Fed. Reir	nb. Rate: 88.53%		4/2009 Roland Nimis: A	•	•		0,		ofit to replacement	Total:	
1160	HBP	CON	4,036,499				•				4,036,499
Cad Dain	Local Match		522,971								522,971
rea. Keir	nb. Rate: 88.53%									Total:	4,559,470
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reir	nb. Rate: 88.53%	9/20	6/2023 DLA-Admin: No	t ready to ad with	in 6 months. CON	I funds moved from	n FFY 23/24 to 24/2	25. Project Nearly	y ready to advertise.	Total:	
1998	HBP	CON			390,001	-390,001					
	LSSRP Bond				50,529	-50,529					
Fed. Reir	nb. Rate: 88.53%		9/2023 Herman Sealey: nual Status.	Not ready to ad	within 6 months. (	CON funds moved	from FFY 24/25 to	23/24. As reques	sted in 2023 HBP	Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reir	nb. Rate: 88.53%		24/2022 DLA-Admin: Nestrain the FTIP (PUSH).	•				/25. Action taken	to financially	Total:	
1998	HBP	CON			390,001					-390,001	
	LSSRP Bond				50,529					-50,529	
Fed. Reir	nb. Rate: 88.53%		11/2022 DLA-Admin: No nual Status.	ot ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reques	ted in 2022 HBP	Total:	
1998	HBP	CON					-390,001			390,001	
	LSSRP Bond						-50,529			50,529	
Fed. Reir	nb. Rate: 88.53%		28/2021 DLA-Admin: Nestrain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
Fed. Reir	mb. Rate: 88.53%		28/2021 DLA-Admin: Nostrain the FTIP (PUSH).	-				/26. Action taken	to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi	risible Agency		1 1101	ZZIZO	20/24	24/20	20/20	20/21	21120	Всуона	TOLAI
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).					/25. Action taker	to financially	Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).					3/24. Action taker	to financially	Total:	
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
Fed. Reir	mb. Rate: 88.53%	10/11/202 2021 Sta	21 DLA-Admin: No tus	ot ready to ad with	in 6 months. CON	N funds moved fro	m beyond to FFY 2	22/23. As reques	ted in September	Total:	
1998	HBP	CON			-390,001					390,001	
	LSSRP Bond				-50,529					50,529	
Fed. Reir	mb. Rate: 88.53%	11/5/2020	DLA-Admin: Not	ready to ad within	•	funds moved from	n FFY 23/24 to Bey	ond Action take	n to financially	· —	
	00.0075		the FTIP (PUSH).					7.5		Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	,				24. Action taken	to financially	Total:	
1998	HBP	CON		390,001	-390,001						
	LSSRP Bond			50,529	-50,529						
Fed. Reir	mb. Rate: 88.53%	10/13/202 Survey.	20 DLA-Admin: No	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 23/24 to 22	2/23. As requeste	d in September 2020	Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reir	mb. Rate: 88.53%	3/31/2020	DLA-Admin: Not	ready to ad withir	n 6 months. CON	funds moved from	n FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
1998	HBP	CON	-390,001	390,001							
	LSSRP Bond		-50,529	50,529							
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				2/23. Action taker	to financially	Total:	
1998	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrain		Attempt will be n		nis project in year	shown. 8/8/2023 [	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

	District: 04	County: S		20/22	00/04	24/25	05/00	00/07	07/00	Daviand	<b>T</b> / ·
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
ed. Rei	mb. Rate: 88.53%	7/24/2019	9 Jae-Myung Lee:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested by agency.	Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
ed. Rei	mb. Rate: 88.53%					I funds moved fror this project in year	n FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
1998	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	3/29/2018	3 DLA-Admin: Not	t ready to ad withi	in 6 months. CON	I funds moved fror	n FFY 20/21 to 21/	22. Action taken t	o financially	Total:	
							shown. 8/8/2023 funds in the currer		Iline zeroed out due	rotai.	
1998	HBP	CON									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	made to program	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
1998	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	Septembe		/27/2021 DLA-Ad	lmin: Fundline ze		moved from FFY 18 IP cycle migration:			Total:	
1998	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be i	made to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1998	HBP	CON	390,001							-390,001	·
	LSSRP Bond		50,529							-50,529	
ed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehr er 2015 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 17/18. A	s requested in	Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: Note the FTIP (PUSH).				om FFY 16/17 to B	eyond. Action tak	en to financially	Total:	

	District: 04	County: S		00/00	00/04	0.4/05	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
Fed. Reii	mb. Rate: 88.53%	9/27/2013 Survey.	3 Chien Wu: Not re	eady to ad within (	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	I in September 2013	Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
Fed. Reii	mb. Rate: 88.53%	10/5/2010 2010 Sur		lot ready to ad wit	hin 6 months. Co	ON funds moved for	rom FFY 11/12 to	Beyond. As reque	sted in September	Total:	
1998	HBP	CON	390,001							-390,000	1
	LSSRP Bond		50,529							-50,529	C
Fed. Rei	mb. Rate: 88.53%	10/15/200	09 Wesley Zinke:	CON funds increa	sed (by \$1) and n	noved from FFY B	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.	Total:	1
1998	HBP	CON	-390,000							390,000	
	LSSRP Bond		-50,529							50,529	
Fed. Rei	mb. Rate: 88.53%	6/3/2009	Eric Bost: CON fu	nds moved from F	FFY 2010/11 to B	eyond. Scope cha	ange. Project not	ready to advertise.		Total:	
1998	HBP	CON	390,000								390,000
	LSSRP Bond		50,529								50,529
Fed. Reii	mb. Rate: 88.53%									Total:	440,529

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Sonoma

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit Fed Proj: BRLZ-5920(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON						3,292,800			3,292,800
Total	2,977,500		1,519,500			3,292,800			7,789,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,345,213			2,915,116			6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410			377,684			412,094
Local AC									
Total	2,977,500		1,519,500			3,292,800			7,789,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
Total	2,977,500		1,219,500		<u> </u>				4,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	PE			194,323						194,323
	Local Match				25,177						25,177
Fed. Reir	mb. Rate: 88.53%	9/8/20	023 DLA-Admin: Rev	rised fund line to m	atch approved LA	PG 6A dated 08/2	5/2023 for retrofit	scope.		Total:	219,500
1999	HBP	PE			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reir	mb. Rate: 88.53%	10/10	/2022 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	unds moved to 23	/24. NEPA not ye	t clear.		Total:	
1999	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: N TIP (PUSH). Attempt	,			FFY 23/24 to 24/2	25. Action taken to	o financially constrain	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespe	risible Agency		1 1101	22,20	LOILT	2-1/20	20/20	20/21	21120	Воуопа	TOtal
1999	HBP	PE	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Rei	mb. Rate: 88.53%		10/11/2021 DLA-Admin: No	t ready to ad wi	thin 6 months. PE	funds moved from	r FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
1999	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%		10/10/2019 Jeremy Wright: per LAPG Ch. 6. Added fun			•	Failure of phase in	18/19. Pushed fu	unds to FFY 21/22	Total:	500,000
1999	HBP Local Match	PE									
ad Rai	mb. Rate: 88,53%		10/12/2010 DL A Admin. Fu	nd line feiled to	dolivor						
eu. Mei	iiib. ivate. 00.55%		10/12/2019 DLA-Admin: Fu 10/18/2018 DLA-Admin: No			funds moved from	FFY 17/18 to 18/19	9 As requested i	n September 2018	Total:	
			Survey. 7/27/2021 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze					•		
1999	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Fu 9/26/2017 Reza Fereshtehn							Total:	500,000
1999	HBP	PE	157,141								157,141
	Local Match		20,359								20,359
Fed. Rei	mb. Rate: 88.53%		12/26/2014 Reza Fereshteh	nejad: Addition	al funds requested	per Exhibit 6-D.				Total:	177,500
1999	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F					•	Total:	
1999	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehn migration: 2014/15-19/20 to					e zeroed out due	to FTIP cycle	Total:	
1999	HBP	PE									<u> </u>
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/30/2013 Reza Fereshtehn out due to FTIP cycle migrat							Total:	
1999	HBP	PE	-150,501								-150,501
1999											
1999	Local Match		-19,499								-19,499

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 Fed. Rein	HBP Local Match nb. Rate: 88.53%		•		9 Survey. 5/10/201 not impact funds ir			ut due to FTIP cyc	cle migration:	 Total:	
1999	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		dmin: Fundline ze		FFY 2008/9 to 2009 P cycle migration:			-	9/10. 8/22/2011 act funds in the curren	Total: t	
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
Fed. Rein	nb. Rate: 88.53%	10/10/	2008 Shannon Mlc	och: cost increase	and schedule char	nge				Total:	1,970,000
1999	HBP Local Match	PE	885,300 114,700								885,300 114,700
Fed. Rein	nb. Rate: 88.53%		114,700							Total:	1,000,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			265,590						265,59
		Local Match									
	L	SSRP Bond			34,410						34,41
		Local AC									
		Total			300,000						300,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	R/W		-265,590	177,060						-88,530
	LSSRP Bond			-34,410	22,940						-11,470
Fed. Rein	nb. Rate: 88.53%	9/8/20		en: Bond Funds ap evised fund line to r		PG 6A dated 08/	/25/2023 for retrof	it scope. RW fund	ds moved from FFY	Total:	-100,000
1999	HBP	R/W		265,590	-265,590						
	LSSRP Bond			34,410	-34,410						
Fed. Rein	nb. Rate: 88.53%			en: Bond Funds ap Approved RW fund	proved. s moved from FFY	23/24 to FFY 22	/23 as requested i	n 2022 status.		Total:	
1999	HBP	R/W		-354,120	354,120						
	LSSRP Bond			-45,880	45,880						
Fed. Rein	nb. Rate: 88.53%			en: Bond Funds ap Not ready to ad wit	proved. hin 6 months. RW	funds moved fro	m FFY 22/23 to 2	3/24. NEPA not y	vet clear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%		-354,120 -45,880 23 Roberta Jensen:							 Total:	
			019 DLA-Admin: No per 2019 Survey.	t ready to ad with	nin 6 months. R\	N funds moved from	n FFY 21/22 to 22/	23. NEPA not cle	ar. As requested in		
1999	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/18/20 DLA-Adı	23 Roberta Jensen: 018 DLA-Admin: No min: Fundline zeroe FTIP cycle.	t ready to ad with	nin 6 months. R\					Total:	
1999	HBP LSSRP Bond	R/W	88,530 11,470								88,530 11,470
Fed. Rei	mb. Rate: 88.53%	9/26/201	23 Roberta Jensen: 17 Reza Fereshtehn per 2017 Survey.	• • • • • • • • • • • • • • • • • • • •		onths. RW funds m	oved from FFY 19/	20 to 20/21. As re	equested in	Total:	100,000
1999	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/13/20 DLA-Adı	23 Roberta Jensen: 016 DLA-Admin: No min: Fundline zeroe FTIP cycle.	t ready to ad with	nin 6 months. R\					Total:	
1999	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/27/201 Septemb	23 Roberta Jensen: 16 Reza Fereshtehn per 2016 Survey. 7/ es not impact funds i	ejad: Not ready 27/2021 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
1999	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/19/201 Septemb	23 Roberta Jensen: 14 Reza Fereshtehn per 2014 Survey. 8/ es not impact funds i	ejad: Not ready i 25/2019 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
1999	HBP	R/W	265,590							-44,265	221,325
	LSSRP Bond		34,410							-5,735	28,675
Fed. Rei	mb. Rate: 88.53%	9/30/201	23 Roberta Jensen: 3 Reza Fereshtehn per 2013 Survey. Ex	ejad: Not ready	to ad within 6 mc	onths. RW funds m	oved from FFY Be	yond to 16/17. As	requested in	Total:	250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	R/W	-265,590							44,265	-221,325
	LSSRP Bond		-34,410							5,735	-28,675
Fed. Rei	mb. Rate: 88.53%	2/1/201 2/1/201	010 Reza Fereshteh 0 Reza Fereshtehne 0 Reza Fereshtehne 0 Reza Fereshtehne	ejad: Bond Funds ejad: Bond Funds	s no longer approv s approved.		ead of replacing it	Not ready to ad v	within 6 months	Total:	-250,000
1999	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/15/2	010 Reza Fereshteh 009 Wesley Zinke: e zeroed out due to	RW funds moved	from FFY 10/11				2015 DLA-Admin: e current FTIP cycle.	Total:	
1999	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/28/20 clear. 5		unds moved from in: Fundline zero	FFY 2009/10 to 2				(PUSH). NEPA is not his does not impact	Total:	
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshteh 008 Shannon Micoc	,						Total:	-200,000
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	10/5/20	8 DLA-Admin: Bond 07 Eric Bost: Fund 9 bond match was in	Line NOT suppre	ssed.	ds on R/W Phase	must be removed	orior to obligation o	of funds.	Total:	500,000
1999	НВР	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Fund bond match was in							Total:	-500,000
1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
	mb. Rate: 88.53%										

Caltrans, Division of Local Assistance

						. 3					
D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,915,116			2,915,116
		Local Match									
	L	SSRP Bond						377,684			377,684
		Local AC									
		Total						3,292,800			3,292,800
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	CON					-2,915,116	2,915,116			
od Doin	LSSRP Bond nb. Rate: 88.53%	40/40/	2004 DI A Admin	Nick was do the said	within Consorth a	20N 6 m da mas	-377,684	377,684	an ta financialla	_	
eu. Kein	ID. Rate. 88.53%					m this project in ye		o 26/27. Action tak	en to financially	Total:	
1999	HBP	CON					2,915,116			-2,915,116	
	LSSRP Bond						377,684			-377,684	
ed. Rein	nb. Rate: 88.53%		023 Roberta Jens Status.	en: Not ready to	ad within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As re	equested in 2023 H	BP Total:	
1999	HBP	CON								-11,846,376	-11,846,376
	LSSRP Bond									-1,534,824	-1,534,824
ed. Rein	nb. Rate: 88.53%			en: Bond Funds a Revised fund line to		LAPG 6A dated 0	8/25/2023 for retro	ofit scope.		Total:	-13,381,200
1999	HBP	CON					-14,761,492			14,761,492	
	LSSRP Bond						-1,912,508			1,912,508	
ed. Rein	nb. Rate: 88.53%					CON funds moved moved this project in ye		Beyond. Action to	aken to financially	Total:	
1999	HBP	CON				-14,761,492	14,761,492				
	LSSRP Bond					-1,912,508	1,912,508				
ed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action tak	en to financially	Total:	
1999	HBP	CON			-14,761,492	14,761,492					
	LSSRP Bond				-1,912,508	1,912,508					
ed. Rein	nb. Rate: 88.53%			•		CON funds moved moved this project in ye		o 24/25. Action tak	en to financially	Total:	
1999	HBP	CON			14,761,492					-14,761,492	
	LSSRP Bond				1,912,508					-1,912,508	
ed. Rein	nb. Rate: 88.53%	10/8/20 2021 S		Not ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY Beyond t	to 23/24. As reque	sted in September	Total:	

	District: 04	County.	Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	CON			-14,761,492					14,761,492	
	LSSRP Bond				-1,912,508					1,912,508	
Fed. Reii	mb. Rate: 88.53%	11/5/2	2023 Roberta Jensen: 2020 DLA-Admin: No rain the FTIP (PUSH)	t ready to ad with	nin 6 months. CON			nd. Action take	en to financially	Total:	
1999	HBP	CON			14,761,492					-14,761,492	
	LSSRP Bond				1,912,508					-1,912,508	
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: N Survey.	ot ready to ad wi	thin 6 months. CO	N funds moved fr	om FFY Beyond to 23	3/24. As reque	sted in September	Total:	
1999	HBP	CON	-14,761,492							14,761,492	
	LSSRP Bond		-1,912,508							1,912,508	
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: N rain the FTIP (PUSH)					ond. Action tal	ken to financially	Total:	
1999	HBP	CON	14,761,492							-14,761,492	
	LSSRP Bond		1,912,508							-1,912,508	
ed. Rei	mb. Rate: 88.53%		2015 Reza Fereshteh mber 2015 Survey.	nejad: Not ready	/ to ad within 6 mon	nths. CON funds	moved from FFY Bey	ond to 19/20. /	As requested in	Total:	
1999	HBP	CON								596,692	596,692
	LSSRP Bond									77,308	77,308
Fed. Rei	mb. Rate: 88.53%	12/26	/2014 Reza Fereshtel	nnejad: As requ	ested in Exhibit 6-D	).				Total:	674,000
1999	HBP	CON	-14,164,800							14,164,800	
	LSSRP Bond		-1,835,200							1,835,200	
Fed. Rei	mb. Rate: 88.53%		2014 Reza Fereshtehi mber 2014 Survey.	nejad: Not ready	to ad within 6 mon	nths. CON funds	moved from FFY 17/1	8 to Beyond. A	As requested in	Total:	
1999	HBP	CON	14,164,800							-7,547,183	6,617,618
	LSSRP Bond		1,835,200							-977,818	857,383
Fed. Rei	mb. Rate: 88.53%		2013 Reza Fereshteh ember 2013 Survey. E			nths. CON funds	moved from FFY Bey	ond to 17/18. /	As requested in	Total:	7,475,000
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
ed. Rei	mb. Rate: 88.53%	10/13	/2010 Reza Fereshtel	nnejad: correctir	ng fund lines					Total:	
1999	Local AC (HBP)	CON	-23,664,069							23,664,069	
	Local Match		-3,065,931							3,065,931	
Fed. Reii	mb. Rate: 88.53%	10/13	/2010 Reza Fereshtel	nnejad. correctin	g fund lines					Total:	

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יט	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	CON	-23,664,069							7,547,183	-16,116,887
	LSSRP Bond		-3,065,931							977,818	-2,088,114
Fed. Reim	nb. Rate: 88.53%		10 Reza Fereshteh ady to ad within 6 m		cy is going to retr	ofit this bridge in	stead of replacing it	Check the priority	flags if this is wro	ng: Total:	-18,205,000
1999	Local AC (HBP)	CON	23,664,069							-23,664,069	
	Local Match		3,065,931							-3,065,931	
Fed. Reim	nb. Rate: 88.53%	10/27/2	2009 DLA-Admin:	High Cost Policy.	Needs funding a	greement.				Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reim	nb. Rate: 88.53%	10/27/2	2009 DLA-Admin:	CON funds moved	from FFY 13/14 to	o Beyond. High	Cost Policy. Needs	funding agreemen	t.	Total:	
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Reim	nb. Rate: 88.53%	10/15/2	2009 Wesley Zinke	: CON funds move	d from FFY Beyo	nd to 13/14. As i	equested in Octob	er 2009 Survey.		Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reim	nb. Rate: 88.53%			N funds moved from		,		nillion. Cash mana	gement candidate	as Total:	
1999	HBP	CON									
	LSSRP Bond										
Fed. Reim	nb. Rate: 88.53%							A ODIS data. 5/10/2 impact funds in the		Total: le.	
1999	HBP	CON	-2,894,931								-2,894,931
	LSSRP Bond		-375,069								-375,069
Fed. Reim	nb. Rate: 88.53%	10/10/2	2008 Shannon Mico	och: cost decrease	requested					Total:	-3,270,000
1999	HBP	CON	26,559,000								26,559,000
	LSSRP Bond		3,441,000								3,441,000
Fed. Rein	nb. Rate: 88.53%									Total:	30,000,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272								6,857,272
Total	8,551,891								8,551,891
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,277,059								8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891								8,551,891
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	PE	129								129
	Local Match		32								32
Fed. Reir	nb. Rate: 80.00%	4/16/2	019 Reza Fereshtehnejad:	Additional fund for	r PE					Total:	161
2007	HBP	PE	-72,800								-72,800
	Local Match		-18,200								-18,200
Fed. Reir	nb. Rate: 80.00%	2/22/2	019 Reza Fereshtehnejad:	Funds adjusted ba	ased on the	latest Exhibit 6-D.				Total:	-91,000
2007	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reir	nb. Rate: 80.00%		018 Reza Fereshtehnejad: Survey.	NEARLY Ready to	o Advertise	. PE funds moved fi	rom FFY 17/18	to 18/19. As reque	sted in September	Total:	100,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%		12/4/2019 Linda Newton: F 10/18/2018 DLA-Admin: F 9/26/2017 Reza Fereshteh migration: 2016/17-21/22 t	und line failed to d nejad: As requeste	eliver. ed per 2017 surve	•			FTIP cycle	Total:	
2007	HBP Local Match	PE	100,000 25,000								100,000 25,000
ed. Rei	mb. Rate: 80.00%		9/27/2016 Reza Fereshteh September 2016 Survey.	nejad: Not ready t	to ad within 6 mor	nths. PE funds mo	oved from FFY 15/	16 to 16/17. As re	equested in	Total:	125,000
2007	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: Fu					•	Total:	
2007	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/2/2014 Rachel Carpente 2014 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundli					•	Total:	
2007	HBP	PE	380,000								380,000
	Local Match		95,000								95,000
ed. Rei	mb. Rate: 80.00%		9/30/2013 Reza Fereshteh	nejad: As request	ed in the 2013 su	rvey. Exhibit 6-D i	s requiered.			Total:	475,000
2007	HBP	PE	484,000								484,000
	Local Match		121,000								121,000
ed. Rei	mb. Rate: 80.00%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	ate of 80%.				Total:	605,000
2007	HBP	PE	-535,607								-535,607
	Local Match		-69,394								-69,394
ed. Rei	mb. Rate: 88.53%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	ate.				Total:	-605,000
2007	HBP	PE	128,000								128,000
	Local Match		32,000								32,000
ed. Rei	mb. Rate: 80.00%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	ate of 80%.				Total:	160,000
2007	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
ad Rai	mb. Rate: 88.53%		6/16/2011 Chien Wu: Revi	se to show correct	t reimbursement r	ate.				Total:	-160,000

С	District: 04	County	/: Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reir	mb. Rate: 88.53%	2/3/2 201	2011 Chien Wu: cost in 1.	ncrease request a	s documented in	Exhibit 6-D submi	tted by the agency	and approved by	District on Feb 3,	Total:	265,000
2007	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Surv	/2010 Srilatha Raavi: N /ey. 5/10/2013 DLA-Ad s in the current FTIP cy	min: Fundline ze						Total:	
2007	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	11/1	0/2009 Reza Fereshteh	nnejad: Additiona	al PE funds					Total:	40,000
2007	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	10/1	5/2009 Wesley Zinke:	Per October 2009	9 Survey.					Total:	150,000
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reir	mb. Rate: 88.53%									Total:	310,000
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 320,458								320,4
		Local Matc	h								
	L	SSRP Bon	d								
		Local A	c								
		Tota	al 320,458								320,4
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP LSSRP Bond	R/W	458								458
Fed. Reir	mb. Rate: 100.00%		2019 Reza Fereshtehne 2019 Reza Fereshtehne	•	• •	ed when E76 was	submitted.			Total:	458
2007	HBP LSSRP Bond	R/W	20,000	-	·						20,000
Fed. Reir	mb. Rate: 100.00%		/2019 Reza Fereshtehr /2019 Reza Fereshtehr			xhibit 6-D				Total:	20,000

Dacha	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi	nsible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Беубпа	Total
2007	HBP LSSRP Bond	R/W	200,000								200,000
ed. Reir	mb. Rate: 100.00%	_,,	9 Reza Fereshtehn 8 Reza Fereshtehn	•	• • •	rvey				Total:	200,000
2007	HBP Local Match	R/W	-100,000								-100,000
ed. Reir	mb. Rate: 100.00%	6/16/201	1 Chien Wu: Redu	ce the R/W funds	s to \$100,000 as a	approved in Exhibit	6D.			Total:	-100,000
2007	HBP LSSRP Bond	R/W									
ed. Reir	mb. Rate: 100.00%	2/3/2011 10/5/201 Survey.		jad: Bond Funds lot ready to ad wi min: Fundline ze	approved. thin 6 months. R\	W funds moved fro			in September 2010 This does not impact	Total:	
2007	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 100.00%	5/3/2010 10/15/20	Reza Fereshtehne Reza Fereshtehne 09 Wesley Zinke: F zeroed out due to I	jad: Reimbursen RW funds moved	nent changed to 1 from FFY 8/9 to 9	9/10. As requested	d in October 2009			Total:	
2007	HBP LSSRP Bond	R/W									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	10/15/20 10/15/20	Reza Fereshtehne 08 Eric Bost: Bond 08 Eric Bost: RW f zeroed out due to I	Funds approved unds moved from	l. n FFY 2006/7 to 2	008/9. Schedule c	:hange per LA OE			Total:	
2007	HBP LSSRP Bond	R/W	200,000								200,000
	nb. Rate: 100.00%	_,_,_,	Reza Fereshtehne								

						3					
	District: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	6,857,272								6,857,27
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	6,857,272								6,857,27
	Funding Details:			00/00	20/04	0.1/0=	0.7/0.0		0=/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP Local Match	CON			-284,728						-284,728
Fed. Reir	nb. Rate: 100.00%	1/9/20	24 Linda Newton: F	Removed funds fro	om project I APG	6-D dated 5/22/	2023 was not anni	roved			
			Z-r Ellida Nowton. 1	terrioved farido iro	m project, Era c	5 0 D dated 0/22/1	2020 was not appl			Total:	-284,728
2007	HBP	CON			284,728						284,728
Fod Poir	Local Match mb. Rate: 100,00%	6/6/20	122 Karan Nauyan:	Fundling revised n	or LADC 6 D do	tod 5/22/2022 for	onvironmental mi	itigation project EO	20(191)		
reu. Neii	11b. Rate. 100.00%	0/0/20	23 Karen Nguyen:	rundiine revised p	er LAPG 6-D da	ned 5/22/2023 101	environmentai mi	nigation project 59.	20(101).	Total:	284,728
2007	HBP	CON	198,272								198,272
E. J. D. iv	Local Match	0// //0									
rea. Reir	mb. Rate: 100.00%	6/14/2	2021 Linda Newton:	Environmental mit	tigation costs ad	ded to CON to ma	atch LAPG 6-D da	ated 6/18/2020.		Total:	198,272
2007	Local AC (HBP)	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%								7/27/2021 DLA-Admin: the current FTIP cycle.	Total:	_
2007	HBP	CON						·	•		
	Local Match										
Fed. Reir	mb. Rate: 100.00%								8/8/2023 DLA-Admin: the current FTIP cycle.	Total:	
2007	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	the FT		t will be made to p	orogram this proj	ect in year shown	. 8/8/2023 DLA-A	Admin: Fundline ze	to financially constrain eroed out due to FTIP	Total:	
2007	HBP Local Match	CON	1,159,000								1,159,000
Fed. Reir	mb. Rate: 100.00%	2/22/2	019 Reza Fereshtel	nnejad: As reques	sted on the lates	t Exhibit 6-D				Total:	1,159,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
2007	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	the FTIF		will be made to pro	ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
2007	HBP Local Match	CON	5,500,000							-5,500,000	
ed. Reii	mb. Rate: 100.00%		18 Reza Fereshtehi ber 2018 Survey.	nejad: NEARLY Re	eady to Advertise	e. CON funds mov	red from FFY Beyo	ond to 18/19. As r	equested in	Total:	
2007	HBP Local Match	CON	-5,500,000							5,500,000	
ed. Rei	mb. Rate: 100.00%		18 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
2007	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constrai	18 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
2007	НВР	CON									
ed. Reii	Local Match mb. Rate: 100.00%	constrai	18 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constrai	18 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	. Attempt will be m	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON	5,500,000							-5,500,000	
ed. Reii	mb. Rate: 100.00%	2/27/201	18 Jae-Myung Lee:	Per agency's requ	uest					Total:	
2007	HBP Local Match	CON	-5,500,000							5,500,000	
ed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N	ot ready to ad withi . Attempt will be m				eyond. Action tak	en to financially	Total:	

	istrict: 04	County:									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
2007	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
2007	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2007	HBP Local Match	CON	5,500,000							-5,500,000	
ed. Rein	nb. Rate: 100.00%		17 Reza Fereshtehn ber 2017 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY Be	eyond to 18/19. A	s requested in	Total:	
2007	HBP Local Match	CON	-5,500,000							5,500,000	
ed. Rein	nb. Rate: 100.00%		016 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
2007	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrai	016 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2007	HBP Local Match	CON	683,115								683,115
ed. Rein	nb. Rate: 100.00%		16 Reza Fereshtehn ber 2016 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds	moved from FFY 19	/20 to 17/18. As i	requested in	Total:	683,115

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially Indline zeroed out due	Total:	
2007	HBP Local Match	CON	4,816,885							-4,816,885	
ed. Reir	nb. Rate: 100.00%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY B	eyond to 16/17. A	s requested in	Total:	
2007	HBP Local Match	CON	-4,816,885							4,816,885	
ed. Reir	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
2007	НВР	CON									
ed. Reir	Local Match nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	2014 Surv	•	LA-Admin: Fundli				•	uested in September 3/24. This does not	Total:	
2007	HBP Local Match	CON									
ed Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP Local Match mb. Rate: 100,00%	CON 11/14/201	13 DI A Admin: N	ot ready to ad with	in 6 months CO	N funds moved fro	om EEV 15/16 to 1	6/17 Action take	a to financially		
cu. rtcii	mb. Rate. 100.00%	constrain	the FTIP (PUSH)		ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	ade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2007	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	2013 Sur		LÁ-Admin: Fundlir					quested in September 11/22. This does not	Total:	
2007	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	4/5/2010 the FTIP	DLA-Admin: Not (PUSH). Attempt		6 months. CON ogram this projec	funds moved from t in year shown. 8	FFY 11/12 to 12/ 6/21/2015 DLA-Ad	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
2007	HBP Local Match	CON	4,502,885								4,502,885
ed. Reir	mb. Rate: 100.00%	3/6/2012 4/1/2010	Eric Bost: Fund li DLA-Admin: Reir	Fund line has not fa ne failed to deliver nbursement chang hnejad: Partial cor	ed to 100% (Toll		s from HBP replace	ement		Total:	4,502,885
2007	HBP LSSRP Bond	CON	314,000							-4,906,886	-4,592,886
ed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reir	ejad: Bond Funds nbursement chang hnejad: Exhibit 6-I	ed to 100% (Toll		otal cost qualifies f	or bond match		Total:	-4,592,886
2007	HBP LSSRP Bond	CON	-4,906,886							4,906,886	
ed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reir	ejad: Bond Funds nbursement chang ot ready to ad with	ed to 100% (Toll	,	nm EEV 13/14 to P	ovend		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County: So	noma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	4/1/2010 D 10/30/2009	LA-Admin: Reim DLA-Admin: No	ot ready to ad with	ged to 100% (Toll nin 6 months. CO	N funds moved fro	m FFY 12/13 to 13 loes not impact fur		LA-Admin: Fundlir FTIP cycle.	Total:	
2007	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	4/1/2010 D 10/15/2009	LA-Admin: Reim Wesley Zinke:	CON funds move	ged to 100% (Toll d from FFY 9/10 to	o 12/13 <sup>°</sup> . As reque	sted in October 20 0. This does not i		2015 DLA-Admin: current FTIP cycle	Total:	
2007	HBP LSSRP Bond	CON	906,886								906,886
Fed. Rei	mb. Rate: 100.00%	4/1/2010 D	LA-Admin: Reim	,	ged to 100% (Toll	Credits). n provided by Loca	ıl Agency.			Total:	906,886
2007	HBP LSSRP Bond	CON	4,000,000								4,000,000
Fed. Reii	mb. Rate: 100.00%	4/1/2010 D	LA-Admin: Reim	nbursement chanç	ged to 100% (Toll	Credits).				Total:	4,000,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000		345,762						1,995,762
R/W	350,000								350,000
CON		18,317,240	4,287,015						22,604,255
Total	2,000,000	18,317,240	4,632,777						24,950,017
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000	12,284,317	4,294,746	3,778,246					22,357,309
Local Match		509,424	-6,945	-489,512					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total	2,000,000	18,317,240	4,632,777						24,950,017
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,650,000		345,762						1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000		345,762						1,995,762

Phase	Funding	Details:
i iiuoc	i ununing	Dotailo.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	PE			345,762	-345,762					
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 2/22/	/2024 Roberta Jensen	Requesting post	programing Move	d funds to FY 23/2	24 as requested b	y the Agency		Total:	
2011	HBP	PE				345,762					345,762
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	6 1/5/2	2024 Roberta Jensen:	Fundline revised to	o match approved	LAPG 6-D dated 1	12/15/2023			Total:	345,762
2011	НВР	PE									
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		/2018 Jae-Myung Lee: 8/19-23/24. This does				eroed out due to F	TIP cycle migration:	2016/17-21/22 to	Total:	

	District: 04	Co	ounty: Sono	oma								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP Local Match	PE		50,000								50,000
Fed. Rei	mb. Rate: 100.00%	, D	3/23/2018 Re	za Fereshtehnejad	d: Additional	PE as requested i	n Exhibit 6-D.				Total:	50,000
2011	HBP Local Match	PE		850,000								850,000
Fed. Rei	mb. Rate: 100.00%	, D	10/18/2017 R	eza Fereshtehneja	ad: Additiona	I funds needed to	complete the PS&	E.			Total:	850,000
2011	HBP Local Match	PE		-50,000								-50,000
Fed. Rei	mb. Rate: 100.00%	Ď		•		ement changed to ed in 2012 survey	100% (Toll Credi	ts).			Total:	-50,000
2011	HBP Local Match	PE		350,000								350,000
Fed. Rei	mb. Rate: 100.00%	, D		za Fereshtehnejad			100% (Toll Credi ths. PE funds mo	ts). ved from FFY 11/1	12 to 12/13. As re	quested in	Total:	350,000
2011	HBP	PE		-390,000								-390,000
Fed. Rei	Local Match mb. Rate: 100.00%	, 0		eza Fereshtehneja za Fereshtehnejao		•	100% (Toll Credi	ts).			Total:	-390,000
2011	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	Ď	9/23/2011 Res September 20	za Fereshtehnejad	d: Not ready t 2013 DLA-Ad	to ad within 6 mon min: Fundline zer		ts). ved from FFY 10/′ IP cycle migration:			Total:	
2011	HBP Local Match	PE		310,000								310,000
Fed. Rei	mb. Rate: 100.00%	, D		eza Fereshtehneja n Wu: Correct rei		-	100% (Toll Credi	ts).			Total:	310,000
2011	HBP Local Match	PE		-310,000								-310,000
Fed. Rei	mb. Rate: 100.00%	, D		eza Fereshtehneja n Wu: Correct rei		•	100% (Toll Credi	ts).			Total:	-310,000
2011	HBP Local Match	PE		90,000								90,000
Fed. Rei	mb. Rate: 100.00%	, D				ement changed to urvey September,	100% (Toll Credi 2010.	ts).			Total:	90,000

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP P	E	310,000								310,000
ed. Re	imb. Rate: 100.00%		2 Reza Fereshtehr Reza Fereshtehnej							Total:	310,000
2011	HBP P	Е	40,000								40,000
ed. Re	imb. Rate: 100.00%		2 Reza Fereshtehr 7 Eric Bost: Adds	•	-	100% (Toll Credi	ts).			Total:	40,000
2011	HBP P	E	-40,000								-40,000
ed. Re	imb. Rate: 100.00%		2 Reza Fereshtehr 7 Eric Bost: Remo							Total:	-40,000
2011	HBP P	E	40,000				-				40,000
ed. Re	imb. Rate: 100.00%	11/13/2012	2 Reza Fereshtehi	nejad: Reimburse	ement changed to	100% (Toll Credi	ts).			Total:	40,000
2011	HBP P	F	400,000								400,000
_011	Local Match	_	400,000								400,000
			2 Reza Fereshtehr	nejad: Reimburse	ement changed to	100% (Toll Credi	ts).			Total:	
	Local Match		·	nejad: Reimburse	ement changed to	24/25	ts).	26/27	27/28	Total:	
	Local Match imb. Rate: 100.00%		2 Reza Fereshtehr			· ————————————————————————————————————		26/27	27/28		400,000 Total
	Local Match imb. Rate: 100.00%	11/13/201:	2 Reza Fereshtehr			· ————————————————————————————————————		26/27	27/28		400,000 Total
	Local Match imb. Rate: 100.00%  R/W Summary:  Loc	11/13/201: Fed \$	2 Reza Fereshtehr			· ————————————————————————————————————		26/27	27/28		400,000 Total
	Local Match imb. Rate: 100.00%  R/W Summary:  Loc LSS	11/13/201: Fed \$	2 Reza Fereshtehr			· ————————————————————————————————————		26/27	27/28		400,000 Total
	Local Match imb. Rate: 100.00%  R/W Summary:  Loc LSS	11/13/201: Fed \$ cal Match RP Bond	2 Reza Fereshtehr			· ————————————————————————————————————		26/27	27/28		400,000 Total 350
ed. Re	Local Match imb. Rate: 100.00%  R/W Summary:  Loc LSS	11/13/201: Fed \$ cal Match RP Bond Local AC	Prior 350,000			· ————————————————————————————————————		26/27	27/28		400,000 Total 350
ed. Re	Local Match imb. Rate: 100.00%  R/W Summary:  Loc LSS  Funding Details:	11/13/201: Fed \$ cal Match RP Bond Local AC	Prior 350,000			· ————————————————————————————————————		26/27	27/28		400,000
Phase	Local Match imb. Rate: 100.00%  R/W Summary:  Loc LSS  Funding Details: Funds Src	Fed \$ cal Match RP Bond Local AC Total	Prior 350,000 350,000	22/23	23/24	24/25	25/26			Beyond	400,000 Total 350
Phase Proj id	Local Match imb. Rate: 100.00%  R/W Summary:  Loc LSS  Funding Details: Funds Src HBP R	Fed \$ cal Match RP Bond Local AC Total Phase	Prior 350,000  Prior 100,000  inda Newton: Borandy Chou: Not re	22/23 -100,000 and Funds approve	23/24 23/24	24/25	25/26	26/27	27/28	Beyond	400,000 Total 350
Phase Proj id	Local Match imb. Rate: 100.00%  R/W Summary:  Loc LSS  Funding Details: Funds Src HBP R LSSRP Bond imb. Rate: 100.00%	Fed \$ cal Match RP Bond Local AC Total  Phase ://W  4/1/2022 L 3/8/2022 A	Prior 350,000  Prior 100,000  inda Newton: Borandy Chou: Not re	22/23 -100,000 and Funds approve	23/24 23/24	24/25	25/26	26/27	27/28	Beyond	400,000 Total 350

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	Local AC (HBP) Local Match nb. Rate: 100,00%		10/12/2020 DLA Admin. F	Oolivory failure in 1	0/20 P/M AC co	nversion pushed a	out to 21/22 8/8/2/	022 DI A Admin: E	Fundling zorood out		
eu. Kein	iib. i\ale. 100.00%		10/13/2020 DLA-Admin: Display to FTIP cycle migration						-undime zeroed out	Total:	
2011	HBP LSSRP Bond	R/W									
ed. Rein	nb. Rate: 100.00%		2/11/2022 Roberta Jensen 10/13/2020 DLA-Admin: D zeroed out due to FTIP cyc	Delivery failure in 19	9/20. R/W and R/					Total:	
2011	HBP LSSRP Bond	R/W	150,000								150,000
ed. Rein	nb. Rate: 100.00%		2/18/2022 Roberta Jensen 10/13/2020 DLA-Admin: F 10/10/2019 Jeremy Wright	und line failed to d	leliver.					Total:	150,000
2011	HBP LSSRP Bond	R/W									
ed. Rein	nb. Rate: 100.00%		10/13/2020 DLA-Admin: F 9/5/2019 Eileen Crawford: 9/5/2019 Eileen Crawford: Fundline zeroed out due to	Bond Funds appre	oved. ıests AC to advan					Total:	
2011	Local AC (HBP) Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		9/5/2019 Eileen Crawford: Fundline zeroed out due to							Total:	
2011	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 100.00%		9/5/2019 Eileen Crawford: 10/18/2018 DLA-Admin: N Survey. 7/27/2021 DLA-Adfunds in the current FTIP of	lot ready to ad with dmin: Fundline ze	nin 6 months. RW			•	•	Total:	
2011	HBP Local Match	R/W	100,000								100,000
ed. Rein	nb. Rate: 100.00%		12/4/2019 Linda Newton: 10/18/2018 DLA-Admin: F 10/18/2017 DLA-Admin: F 10/18/2017 Reza Fereshte	und line failed to d Reimbursement cha	leliver. anged to 100% (T	oll Credits).				Total:	100,000
2011	HBP LSSRP Bond	R/W	-40,000								-40,000
ed. Rein	nb. Rate: 100.00%		10/18/2017 DLA-Admin: F 9/9/2015 Reza Fereshtehn 9/1/2009 Reza Fereshtehn	ejad: Bond Funds	approved.	•				Total:	-40,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP LSSRP Bond	R/W	40,000								40,000
ed. Reir	mb. Rate: 100.00%	9/9/2015 F	Reza Fereshtehn	Reimbursement ch ejad: Bond Funds a from LA ODIS.	approved.	oll Credits). led by Local Agency	/. Need Ex. 6D.			Total:	40,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		12,284,317	3,948,984	3,778,246					20,011,5
		Local Match		509,424	-6,945	-489,512					12,9
	L	SSRP Bond		1,591,563	498,666	489,512					2,579,7
		Local AC		3,931,936	-153,690	-3,778,246					
		Total		18,317,240	4,287,015						22,604,2
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	CON			17,048	-17,048					
ad Dair	Local Match	5/0/0004	- · · ·		2,209	-2,209					
ea. Reii	mb. Rate: 88.53%	5/8/2024 F	Roberta Jensen:	Moved funds from	FY 24/25 to 23/24	4, advancing fund v	vith post-programi	ming		Total:	
2011	Local AC (HBP)	CON			3,778,246	-3,778,246					
	Local Match				489,512	-489,512					
ed. Keir	mb. Rate: 88.53%	1/12/2024	Roberta Jensen	: Fundline revised	I to add AC in FF\	Y 23/24				Total:	
2011	HBP	CON				3,778,246					3,778,246
	LSSRP Bond					489,512					489,512
ed. Reir	mb. Rate: 88.53%			Bond Funds appr Fundline revised		d LAPG 6-D dated	12/15/2023			Total:	4,267,758
2011	HBP	CON				17,048					17,048
	Local Match					2,209					2,209
ed. Keir	mb. Rate: 88.53%	1/5/2024 F	Roberta Jensen:	Fundline revised	to match approve	d LAPG 6-D dated	12/15/2023			Total:	19,257
2011	HBP	CON			3,848,902					-3,848,902	
	LSSRP Bond				498,666					-498,666	
ed. Reir	mb. Rate: 88.53%			<ul><li>Bond Funds app</li><li>CON authorized</li></ul>		conversion from Be	eyond to FFY 23/2	24.		Total:	
2011	Local AC (HBP)	CON			-3,931,936					3,931,936	
. –	Local Match				-509,424					509,424	
ed. Reir	mb. Rate: 88.53%	9/22/2023	Roberta Jensen	: CON authorized	Moved CON AC	conversion from Be	yond to FFY 23/2	4.		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	CON			83,034					-83,034	
	Local Match				10,758					-10,758	
ed. Reir	mb. Rate: 88.53%	9/2	2/2023 Roberta Jense	en: CON authorized	. Moved CON AC	conversion from	Beyond to FFY 23/	24.		Total:	
2011	HBP	CON								83,034	83,034
	Local Match									10,758	10,758
ed. Reir	mb. Rate: 88.53%	7/1	7/2023 Roberta Jense	en: Revise fund line	to match approve	ed LAPG 6-D date	d 07/14/23			Total:	93,792
2011	Local AC (HBP)	CON		3,931,936						-3,931,936	
	Local Match			509,424						-509,424	
ed. Reir	mb. Rate: 88.53%	7/1	7/2023 Roberta Jense	en: Revise fund line	to match approve	d LAPG 6-D date	1 07/14/23			Total:	
2011	HBP	CON								3,848,902	3,848,902
	LSSRP Bond									498,666	498,666
ed. Rei	mb. Rate: 88.53%		/2023 Linda Newton: 7/2023 Roberta Jense			ed LAPG 6-D date	d 07/14/23			Total:	4,347,568
2011	HBP	CON		12,284,317						-12,284,317	
	LSSRP Bond			1,591,563						-1,591,563	
ed. Reir	mb. Rate: 88.53%		/2023 Linda Newton: 9/2022 DLA-Admin: (			22. As requested	in September 202	2 Status		Total:	
2011	HBP	CON					-12,284,317			12,284,317	
	LSSRP Bond						-1,591,563			1,591,563	
ed. Reir	mb. Rate: 88.53%	10/2	8/2022 Roberta Jense 27/2021 DLA-Admin: estrain the FTIP (PUS	Not ready to ad with	nin 6 months. CO			Beyond. Action take	en to financially	Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
ed. Rei	mb. Rate: 88.53%	10/2	/2023 Linda Newton: 27/2021 DLA-Admin: estrain the FTIP (PUS	Not ready to ad with	nin 6 months. CO			5/26. Action taken	to financially	Total:	
2011	HBP	CON			-12,284,317	12,284,317					
:	LSSRP Bond				-1,591,563	1,591,563					
ed. Keii	mb. Rate: 88.53%	10/2	/2023 Linda Newton: 27/2021 DLA-Admin: estrain the FTIP (PUS	Not ready to ad with	nin 6 months. CO			4/25. Action taken	to financially	Total:	
2011	HBP	CON	·	-12,284,317	12,284,317	<u> </u>					
	LSSRP Bond			-1,591,563	1,591,563						
ed. Reir	mb. Rate: 88.53%	10/2	/2023 Linda Newton: 27/2021 DLA-Admin: estrain the FTIP (PUS	Not ready to ad with	nin 6 months. CO			3/24. Action taken	to financially	Total:	

	District: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP LSSRP Bond	CON	-12,284,317 -1,591,563	12,284,317 1,591,563							
-ea. Keir	mb. Rate: 88.53%		23 Linda Newton: E 2021 DLA-Admin: I			N funds moved fro	m FFY 21/22 to 22	2/23.		Total:	
2011	HBP LSSRP Bond	CON	12,284,317 1,591,563							-12,284,317 -1,591,563	
ed. Reir	mb. Rate: 88.53%		23 Linda Newton: E 2021 DLA-Admin: I			ON funds moved fr	om beyond to 21/2	2. As requested ir	n September 2021	Total:	
2011	HBP	CON			-12,284,317					12,284,317	
D.:	LSSRP Bond	0/4/00			-1,591,563					1,591,563	
-ea. Keir	mb. Rate: 88.53%	11/2/20	23 Linda Newton: E 020 DLA-Admin: N ain the FTIP (PUSH	ot ready to ad with	in 6 months. CON			yond. Action take	n to financially	Total:	
2011	HBP	CON		-12,284,317	12,284,317						
	LSSRP Bond			-1,591,563	1,591,563						
Fed. Reir	mb. Rate: 88.53%	11/2/20	23 Linda Newton: E 020 DLA-Admin: N ain the FTIP (PUSH	ot ready to ad with	in 6 months. CON			/24. Action taken	to financially	Total:	
2011	HBP LSSRP Bond	CON	-12,284,317 -1,591,563	12,284,317 1,591,563							
Fed. Reir	mb. Rate: 88.53%	3/28/20	23 Linda Newton: E 020 DLA-Admin: N P (PUSH). Attemp	EARLY Ready to A	Advertise. CON fu		FFY 21/22 to 22/23	. Action taken to f	inancially constrain	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/20 the FTI	23 Linda Newton: E 020 DLA-Admin: N P (PUSH). Attemp nigration: 2020/21-	EARLY Ready to A  of will be made to p	Advertise. CON fu rogram this projec	ct in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	inancially constrain ed out due to FTIP	Total:	
2011	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	10/30/2 constra	23 Linda Newton: E 2019 DLA-Admin: I ain the FTIP (PUSH 2 cycle migration: 2	Not ready to ad wit ). Attempt will be	hin 6 months.  CC made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	ı to financially Iline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	10/10/201	9 Jeremy Wright	•	to Advertise. Co			•	ed in September 2019 This does not impact	Total:	
			ne current FTIP c			- Oyele Illigiation	2020/21 20/20 10	2022/20 27720.	The decementary		
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/201 constrain	8 DLA-Admin: Nthe FTIP (PUSH)	. Attempt will be r	nin 6 months. Conade to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/9/2018 Septembe	Reza Fereshteh er 2018 Survey. 8	, ,	to ad within 6 mo nin: Fundline ze	onths. CON funds roed out due to FTI			requested in 2022/23-27/28. This	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/28/2018 constrain	DLA-Admin: No the FTIP (PUSH)	. Attempt will be r	n 6 months. CO nade to program	N funds moved fron this project in year nis does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
2011	HBP	CON	469,069								469,069
	LSSRP Bond		60,773								60,773
ed. Rei	mb. Rate: 88.53%			ond Funds approv nejad: As requeste		xhibit 6-D				Total:	529,842
2011	HBP	CON									
<sup>-</sup> ed. Reii	LSSRP Bond mb. Rate: 88.53%	10/24/201 constrain	7 DLA-Admin: Nthe FTIP (PUSH)	. Attempt will be r	nin 6 months. Conade to program	ON funds moved fro this project in year nis does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2011	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	10/23/201 constrain	7 DLA-Admin: Nthe FTIP (PUSH)	. Attempt will be r	nin 6 months. Conade to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

D	istrict: 04	County: Sonoma								
Respon	nsible Agency	Prio	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP LSSRP Bond	CON 8,096,9 1,049,0	051							8,096,987 1,049,051
Fed. Reir	nb. Rate: 88.53%		ton: Bond Funds appro reshtehnejad: As requ		у				Total:	9,146,038
2011	Local AC (HBP) Local Match	CON								
Fed. Reir	mb. Rate: 88.53%		reshtehnejad: AS requ 21/22 to 2018/19-23/24				e zeroed out due	to FTIP cycle	Total:	
2011	Local AC (HBP) Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	10/17/2017 Reza Fe 10/21/2016 DLA-Adı	wton: Fund line has no reshtehnejad: Fund lir min: AC not converted 18/19-23/24. This doe	ne failed to deliver. , move to 16/17. 8/			ed out due to FTIP	cycle migration:	Total:	
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	10/21/2016 DLA-Adı	ton: Bond Funds appro min: AC not converted 18/19-23/24. This doe	, move to 16/17. 8/			ed out due to FTIP	cycle migration:	Total:	
2011	Local AC (HBP) Local Match	CON -3,718,2 -481,7								-3,718,260 -481,740
Fed. Reir	mb. Rate: 88.53%		ton: Bond Funds appro Anticipated AC conve						Total:	-4,200,000
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	9/9/2015 Chien Wu:	shtehnejad: Bond Fun Anticipated AC conve 18/19-23/24. This doe	rsion in FFY 15/16.			eroed out due to F	TIP cycle migration:	Total:	
2011	Local AC (HBP) Local Match	CON 3,718,2 481,7								3,718,260 481,740
Fed. Reir	nb. Rate: 88.53%		ton: Bond Funds appro Delivered by EPSP us						Total:	4,200,000
2011	HBP LSSRP Bond	CON								
Fed. Reir	mb. Rate: 88.53%	3/25/2015 DLA-Adm the FTIP (PUSH). A	shtehnejad: Bond Fun- in: NEARLY Ready to ttempt will be made to 6/17-21/22 to 2018/19	Advertise. CON fu program this project	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	3/25/2015 [ the FTIP (P	DLA-Admin: NE PUSH). Attempt	will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain oed out due to FTIP	Total:	
2011	HBP	CON	2011,10	5/20 10 20 10/11/ 2	1722. Trile 4000 T	iet iiiipaet iailae ii	Tailo Garrette Till				
Fed. Reii	LSSRP Bond mb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011	HBP LSSRP Bond	CON	•								
ed. Reir	mb. Rate: 88.53%	3/30/2014 [ constrain th	DLA-Admin: Not ne FTIP (PUSH).	Attempt will be n	n 6 months. CON nade to program t	his project in year	n FFY 16/17 to 17, shown. 8/25/2019 funds in the currel	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
2011	HBP	CON									
Fed. Reir	LSSRP Bond ed. Reimb. Rate: 88.53%  9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:				
2011	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	11/14/2013 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be n	nin 6 months. CO nade to program t	his project in year	om FFY 14/15 to 1 shown. 8/17/201 funds in the currel	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2011	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	11/13/2013 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be n	nin 6 months. CO nade to program t	his project in year	om FFY 13/14 to 1 shown. 8/17/201 funds in the currel	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2011	HBP	CON	3,718,260							-3,718,260	
	LSSRP Bond		481,740							-481,740	
ed. Rei	mb. Rate: 88.53%	9/30/2013 F	Reza Fereshtehr	ejad: Bond Funds nejad: Not ready t khibit 6-D is requie	o ad within 6 mor	nths. CON funds r	moved from FFY B	eyond to 13/14. <i>F</i>	As requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior 22/23		23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP LSSRP Bond	CON	-3,718,260 -481,740							3,718,260 481,740	
Fed. Rei	mb. Rate: 88.53%	10/22/20	5 Reza Fereshtehne 012 Eric Bost: Not r beyond. (Prior year	ready to ad within	6 months. CON t	unds moved from	FFY 13/14 to Bey	ond. Target R/W i	s 1/2014. Move	Total:	
2011	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/15/20	5 Linda Newton: Bo 009 Wesley Zinke: 6 e zeroed out due to	CON funds move	d from FFY 9/10 to	•		•	2015 DLA-Admin: e current FTIP cycle	Total:	
2011	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehne 008 Shannon Micoc	,	• •	n provided by Loca	ıl Agency.			Total:	200,000
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Fed. Rei	mb. Rate: 88.53%									Total:	4,000,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sonoma District: 04

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000	272,750					1,434,000
R/W			80,000						80,000
CON				8,827,000					8,827,000
Total	811,250		430,000	9,099,750					10,341,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		430,000	9,099,750					10,341,000
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		430,000	9,099,750					10,341,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		350,000	272,750					1,434,000
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000	272,750					1,434,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3626	HBP	PE				272,750					272,750	New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 9	/17/2024 Roberta Jensen	Revise fund line t	o match approve	d LAPG 6-D dated	08/23/2024.			Total:	272,750	
3626	НВР	PE		-350,000	350,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00 <sup>o</sup>	% 1	0/11/2022 DLA-Admin: N	ot ready to ad withi	n 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	lear.	Total:		
3626	HBP	PE		350,000	-350,000							
	Local Match											
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>		/18/2022 Md Abul Bashar tatus.	: Not ready to ad w	vithin 6 months. I	PE funds moved fro	om FFY 23/24 to 2	22/23. As requeste	d in August 2022	Total:		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP Local Match	PE	-350,000		350,000						
Fed. Rein	nb. Rate: 100.00%	ı	10/18/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	E funds moved from	n FFY 21/22 to 2324	I. NEPA not yet o	clear.	Total:	
3626	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	1	10/23/2019 DLA-Admin: Push funding to FFY 21/2 2022/23-27/28. This doe	2, per LAPG Ch. 6	. 8/8/2023 DLA-A	Admin: Fundline z				Total:	
3626	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	1	9/19/2019 Jae-Myung Le 2019 Survey. 7/27/2021 impact funds in the curren	DLA-Admin: Fundl					•	Total:	
3626	HBP Local Match	PE	350,000								350,000
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: 9/24/2018 Jae-Myung Le							Total:	350,000
3626	HBP Local Match	PE	86,250								86,250
Fed. Rein	nb. Rate: 100.00%	ı	6/19/2015 Chien Wu: Rev	vise to show amour	nt as approved in	Exhibit 6D dated 6	/19/2015.			Total:	86,250
3626	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	1	6/19/2015 Chien Wu: No DLA-Admin: Fundline ze current FTIP cycle.	,					0 ,	Total:	
3626	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		10/27/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the cu	017 DLA-Admin: F	thin 6 months. PE undline zeroed o	E funds moved from ut due to FTIP cyc	n FFY 14/15 to 15/1 le migration: 2014/1	6. Action taken to 5-19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	
3626	HBP	PE									
Fed. Rein	Local Match nb. Rate: 100.00%	ı	10/2/2014 Rachel Carper 2014 Survey. 8/17/2017 impact funds in the currer	DLA-Admin: Fundl						Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	Local Match	PE									
ed. Reir	nb. Rate: 100.00%	Survey.	3 Chien Wu: Not i 8/21/2015 DLA-Ac the current FTIP cy	lmin: Fundline zer					September 2013 This does not impa	Total:	
3626	HBP Local Match	PE	600,000								600,000
ed. Reir	mb. Rate: 100.00%	9/7/2012	Xi Zhang: 2012 H	IBP Survey						Total:	600,000
3626	HBP Local Match	PE	125,000								125,000
ed. Reir	nb. Rate: 100.00%		0 Roland Nimis: F 0 Roland Nimis: N			oll Credits).				Total:	125,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			80,000						80,
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total			80,000						80
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	Local Match	R/W		-80,000	80,000						
ed. Reir	nb. Rate: 100.00%	3/6/2023	Andy Chou: Not i	eady to ad within (	6 months. RW fur	nds moved from F	FFY 22/23 to 23/24			Total:	
3626	HBP Local Match	R/W		80,000	-80,000						
ed. Reir	mb. Rate: 100.00%	2/20/202 agency.	23 Herman Sealey:	Not ready to ad w	vithin 6 months. R	RW funds moved	from FFY 23/24 to	22/23. As reques	ted by the local	Total:	
3626	HBP Local Match	R/W		-80,000	80,000						
ed. Reir	mb. Rate: 100.00%	10/11/20	22 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	m FFY 22/23 to 23/	/24. NEPA not ye	t clear.	Total:	
3626	HBP Local Match	R/W		80,000	-80,000						
ed. Reir	mb. Rate: 100.00%	9/18/202 Status.	22 Md Abul Bashar	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 23/24 to	22/23. As reques	sted in August 2022	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP Local Match	R/W	-80,000		80,000						
ed. Rein	nb. Rate: 100.00%	) 10	0/18/2021 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23	/24. NEPA not ye	t clear.	Total:	
3626	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	0/23/2019 DLA-Admin: N LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3626	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2	/19/2019 Jae-Myung Lee 019 Survey. 8/8/2023 DL npact funds in the current	.A-Admin: Fundlin						Total:	
3626	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	0/18/2018 DLA-Admin: N LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3626	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	0/17/2017 DLA-Admin: N LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3626	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2	/18/2017 Jae-Myung Lee 017 Survey. 7/27/2021 D npact funds in the current	LA-Admin: Fundl						Total:	
3626	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	0/13/2016 DLA-Admin: N LA-Admin: Fundline zero urrent FTIP cycle.							Total:	
3626	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	D	/23/2016 DLA-Admin: No LA-Admin: Fundline zero urrent FTIP cycle.	•				•		Total:	

Respo	nsible Agency		P	rior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP Local Match	R/W	-									
Fed. Rei	mb. Rate: 100.00%	)		5/2019 DLA-	Admin: Fundli				•	ested in September 3/24. This does not	Total:	
3626	HBP Local Match	R/W	,									
Fed. Rei	mb. Rate: 100.00%	)		dline zeroed				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3626	HBP Local Match	R/W	,									
Fed. Rei	mb. Rate: 100.00%	)	3/25/2014 DLA-AdDLA-Admin: Fund current FTIP cycle	dline zeroed	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3626	HBP Local Match	R/W	7	70,000								70,000
Fed. Rei	mb. Rate: 100.00%	)	9/27/2013 Chien \	Wu: As requ	ested in Septer	mber 2013 HBP S	Survey.				Total:	70,000
3626	HBP Local Match	R/W	,									
Fed. Rei	mb. Rate: 100.00%	)	9/27/2013 Chien Survey. 8/17/201 funds in the curre	7 DLA-Admir	n: Fundline zei				•	September 2013 This does not impact	Total:	
3626	HBP Local Match	R/W	1	0,000								10,000
Fed. Rei	mb. Rate: 100.00%	)	9/14/2010 Roland 9/14/2010 Roland			•	Toll Credits).				Total:	10,000

	istrict: 04	County:										
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				8,827,000					8,827,0	00
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total				8,827,000					8,827,0	00
	unding Details:			00/00	20/04	0.4/0=	0.7/0.0		07/00			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3626	HBP Local Match	CON				8,827,000				-8,827,000		N
ed. Rein	nb. Rate: 100.00%		)24 Roberta Jens Status.	en: Not ready to	ad within 6 months	s. CON funds mov	ed from FFY Bey	ond to 24/25. As	requested in 2024 F	HBP Total:		
3626	HBP Local Match	CON								4,284,000	4,284,000	N
ed. Rein	nb. Rate: 100.00%		)24 Roberta Jens	en: Revise fund I	ine to match appro	oved LAPG 6-D da	ted 08/23/2024.			Total:	4,284,000	
3626	HBP	CON					-4,543,000			4,543,000		
od Doin	Local Match	40/04/6	2000 DI A Advisio	Not an advite and	and the first of the second second	20N 6 do	france EEV 05/00 t	- Daniel Arthur	Antonia de Consensiallo			
eu. Kein	nb. Rate: 100.00%			•		m this project in ye		o Beyona. Action	taken to financially	Total:		
3626	HBP	CON	,	· ·		-4,543,000	4,543,000					
	Local Match											
ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		
3626	HBP	CON			-4,543,000	4,543,000						
	Local Match											
ed. Kein	nb. Rate: 100.00%					CON funds moved moved this project in ye		o 24/25. Action ta	aken to financially	Total:		
3626	HBP	CON			4,543,000					-4,543,000		
	Local Match									. <u> </u>		
ea. Kein	nb. Rate: 100.00%	6 9/18/20 2022 S		nar: Not ready to	ad within 6 month	s. CON funds mov	ed from FFY Bey	ond to 23/24. As	requested in Augus	t Total:		
3626	HBP	CON					-4,543,000			4,543,000		
	Local Match											

D	istrict: 04	County: S	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP Local Match	CON				-4,543,000	4,543,000				
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 24/25 to 25/26 shown.	6. Action taker	n to financially	Total:	
3626	HBP	CON			-4,543,000	4,543,000					
	Local Match										
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 23/24 to 24/25 shown.	5. Action take	n to financially	Total:	
3626	HBP	CON			4,543,000					-4,543,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/19/202 2021 Sta	, ,	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond to	23/24. As req	uested in September	Total:	
3626	HBP	CON			-4,543,000					4,543,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%			t ready to ad withir . Attempt will be n			n FFY 23/24 to Beyon shown.	d. Action take	en to financially	Total:	
3626	HBP	CON			4,543,000					-4,543,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/23/202 2020 Sur		Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond to	23/24. As req	uested in September	Total:	
3626	HBP	CON			-4,543,000					4,543,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 23/24 to Beyo shown.	nd. Action tak	cen to financially	Total:	
3626	HBP	CON		-4,543,000	4,543,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 22/23 to 23/24 shown.	Action take	n to financially	Total:	
3626	HBP	CON	•	4,543,000						-4,543,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/19/201 2019 Sur		Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond to	22/23. As req	uested in September	Total:	
3626	HBP	CON	-4,543,000							4,543,000	
	Local Match										
∍d. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n			m FFY 21/22 to Beyo shown.	nd. Action tak	ken to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	/24/2018 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3626	HBP Local Match	CON	4,543,000							-4,543,000	
ed. Rein	mb. Rate: 100.00%		14/2018 Jae-Myung Lee 18 Survey.	: Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3626	HBP Local Match	CON	-4,543,000							4,543,000	
ed. Rein	nb. Rate: 100.00%		/25/2016 DLA-Admin: N					eyond. Action take	en to financially	Total:	
3626	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	/25/2016 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 7/27/202	I DLA-Admin: Fur	•	Total:	
3626	HBP Local Match	CON	4,543,000							-4,543,000	
ed. Rein	mb. Rate: 100.00%		20/2016 Jae-Myung Lee 16 Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3626	HBP Local Match	CON	-4,543,000							4,543,000	
ed. Rein	nb. Rate: 100.00%		/29/2015 DLA-Admin: N					eyond. Action take	en to financially	Total:	
3626	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	/29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur	•	Total:	
3626	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cor	/29/2015 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 2	). Attempt will be n	nade to program t	his project in year	shown. 7/27/202	I DLA-Admin: Fur	•	Total:	
3626	HBP Local Match	CON	4,543,000							-4,543,000	
<sup>:</sup> ed. Rein	mb. Rate: 100.00%		9/2015 Chien Wu: Not proved on 06/19/2015.	•		unds moved from	FFY Beyond to 17	/18. As requested	by Exhibit 6D	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP Local Match	CON								943,000	943,000
Fed. Reir	mb. Rate: 100.00%	6/19/20	015 Chien Wu: Revis	se to show amour	it as approved in I	Exhibit 6D dated 6	/19/2015.			Total:	943,000
3626	HBP Local Match	CON	-3,600,000							3,600,000	
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3626	HBP Local Match	CON	3,600,000							-3,600,000	
Fed. Reir	mb. Rate: 100.00%		014 Rachel Carpente nber 2014 Survey.	r: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3626	HBP Local Match	CON	-3,600,000							3,600,000	
Fed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3626	HBP	CON									
Fed. Reir	Local Match mb. Rate: 100.00%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3626	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3626	HBP Local Match	CON	2,788,000								2,788,000
Fed. Reir	mb. Rate: 100.00%	9/27/20	013 Chien Wu: As re	quested in Septe	mber 2013 HBP S	Survey.				Total:	2,788,000
3626	HBP Local Match	CON	812,000							-812,000	
Fed. Reir	mb. Rate: 100.00%	9/27/20 Survey	013 Chien Wu: Not r	eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	/16. As requested	I in September 2013	Total:	
3626	HBP Local Match	CON	-812,000							812,000	
Fed. Reir	mb. Rate: 100.00%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP Local Match	CON	812,000							-812,000	
ed. Re	imb. Rate: 100.00%		Xi Zhang: Not rea	dy to ad within 6 n	nonths. CON fund	ds moved from FF	Y Beyond to 15/16	6. As requested in	September 2012	Total:	
		Survey.									
3626	HBP	Survey.								812,000	812,000
3626	HBP Local Match										812,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	531,180		2,268,820						2,800,000
R/W					250,000				250,000
CON							10,848,000		10,848,000
Total	531,180		2,268,820		250,000		10,848,000		13,898,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180		2,268,820		250,000		10,848,000		13,898,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180		2,268,820		250,000		10,848,000		13,898,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180		2,268,820						2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180		2,268,820			<u> </u>			2,800,000

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2016	HBP	PE	-758,000		758,000							Nev
	Local Match											
Fed. Reir	nb. Rate: 100.009	% 7/3/202	24 Roberta Jensen: F	PE funds correcte	ed to reflect RFA to	date.				Total:		
2016	HBP	PE			1,510,820		-1,510,820					New
	Local Match											
Fed. Reir	nb. Rate: 100.009		024 Roberta Jensen: rogramming.	Not ready to ad	within 6 months. P	E funds moved for	rom FFY 25/26 to 23	/24. Phase beir	g advanced with	Total:		
2016	HBP Local Match	PE			-1,510,820		1,510,820					
End Pair	nb. Rate: 100 00	0/00/00	200 DI A Adada Not		. O		FFV 00/04 to 05/00	NEDAtt.				
r eu. Keii	iib. Nate. 100.005	% 9/29/20	023 DLA-Admin: Not	ready to ad withi	n 6 monuis. PE tu	nas movea from	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP Local Match	PE			1,510,820		-1,510,820				
ed. Reir	mb. Rate: 100.00%	ò	9/19/2023 Herman Sealey: Annual Status.	Not ready to ad	within 6 months. PE	funds moved t	rom FFY 25/26 to 23/	24. As requeste	ed in 2023 HBP	Total:	
2016	HBP Local Match	PE			-1,510,820		1,510,820				
ed. Reir	mb. Rate: 100.00%	Ò	3/15/2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fur	ds moved from	FFY 23/24 to 25/26.	NEPA not yet o	lear.	Total:	
2016	HBP Local Match	PE		-1,510,820	1,510,820						
ed. Rei	mb. Rate: 100.00%	, )	10/11/2022 DLA-Admin: N	ot ready to ad wit	thin 6 months. PE fu	inds moved from	n FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
2016	HBP Local Match	PE		1,510,820	-1,510,820						
ed. Rei	mb. Rate: 100.00%	ò	9/18/2022 Md Abul Bashar Status.	Not ready to ad	within 6 months. Pl	E funds moved	from FFY 23/24 to 22	/23. As request	ed in August 2022	Total:	
2016	HBP Local Match	PE	-1,510,820		1,510,820						
ed. Reir	mb. Rate: 100.00%	ò	10/18/2021 DLA-Admin: N	ot ready to ad wit	thin 6 months. PE fu	inds moved from	m FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
2016	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Ď	10/24/2020 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
2016	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	ò	9/23/2020 Jae-Myung Lee: 2020 Survey. 8/8/2023 DL impact funds in the current	۹-Admin: Fundliı						Total:	
2016	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	, 	10/23/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				,		Total:	
2016	HBP Local Match	PE	758,000							-758,000	
ed. Reir	mb. Rate: 100.00%	, D	9/19/2019 Jae-Myung Lee: 2019 Survey.	Not ready to ad	within 6 months. PE	funds moved f	rom FFY Beyond to F	Prior. As reques	ted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/19/2019 Jae-Myung Lee 2019 Survey. 8/8/2023 Di impact funds in the curren	_A-Admin: Fundlir						Total:	
2016	HBP Local Match	PE	-758,000							758,000	
ed. Reir	mb. Rate: 100.00%		4/25/2019 Eileen Crawford not all funds are expended		within 6 months.	PE funds moved fi	om FFY 18/19 to 2	21/22. Phase has	CWA extension and	Total:	
2016	HBP Local Match	PE	1,818,820								1,818,820
ed. Reir	mb. Rate: 100.00%		9/24/2018 Jae-Myung Lee	: Per 2018 HBP S	Survey					Total:	1,818,820
2016	HBP Local Match	PE	450,000								450,000
ed. Reir	mb. Rate: 100.00%		12/4/2019 Linda Newton: 10/22/2018 DLA-Admin: F 9/18/2017 Jae-Myung Lee	und line failed to	deliver.					Total:	450,000
2016	HBP Local Match	PE	-250,000								-250,000
ed. Reir	mb. Rate: 100.00%		3/28/2012 Linda Newton: 3/28/2012 Linda Newton:							Total:	-250,000
2016	HBP Local Match	PE	531,180								531,180
ed. Reir	mb. Rate: 100.00%		3/28/2012 Linda Newton: 10/18/2010 Reza Fereshte		•	,				Total:	531,180
2016	HBP Local Match	PE	250,000								250,000
ed. Reir	mb. Rate: 100.00%		3/28/2012 Linda Newton:	Reimbursement cl	hanged to 100% (	Toll Credits).				Total:	250,000

	District: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					250,000				250,0
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
<u> </u>		Total					250,000				250,0
	Funding Details:		Deion	22/22	22/04	04/05	25/20	20/27	07/00	Davisand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP Local Match	R/W				-250,000	250,000				
Fed. Reir	mb. Rate: 100.00%	9/29/2	2023 DLA-Admin: N	ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 24/25 to 2	5/26. NEPA not y	et clear.	Total:	
2016	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2023 Herman Sealey al Status.	/: Not ready to ad \	within 6 months.	RW funds moved	from FFY 25/26	to 24/25. As requ	ested in 2023 HBP	Total:	
2016	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: N	ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
2016	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/19/	2021 DLA-Admin: I	Not ready to ad with	nin 6 months. RV	V funds moved fr	om FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
2016	HBP Local Match	R/W	-250,000	250,000							
Fed. Reir	mb. Rate: 100.00%		:019 Jae-Myung Lee Survey.	e: Not ready to ad v	within 6 months.	RW funds moved	d from FFY 21/22	to 22/23. As requ	ested in September	Total:	
2016	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%	9/24/2	018 Jae-Myung Lee	e: Per 2018 HBP S	urvey					Total:	50,000
2016	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N Admin: Fundline zer at FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2016 Sur		LA-Admin: Fundli				18/19. As request 23/24 to 2020/21-2	ed in September 5/26. This does not	Total:	
2016	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		nin: Fundline zero					18. NEPA not yet o		Total:	
2016	HBP Local Match	R/W	200,000							-200,000	
ed. Rei	mb. Rate: 100.00%	10/3/2014 2014 Sur	•	er: Not ready to ac	d within 6 months	. RW funds moved	d from FFY Beyon	d to 15/16. As req	uested in September	Total:	
2016	HBP Local Match	R/W	-200,000							200,000	
ed. Rei	mb. Rate: 100.00%	10/18/20				o 100% (Toll Credi onths. RW funds r		1/12 to Beyond. A	s requested in	Total:	
2016	HBP Local Match	R/W	200,000							-100,000	100,000
ed. Rei	mb. Rate: 100.00%					o 100% (Toll Credi om FFY Beyond to		sted in October 200	09 Survey.	Total:	100,000
2016	HBP Local Match	R/W	-100,000							100,000	
ed. Rei	mb. Rate: 100.00%	12/1/2008	8 Reza Fereshtehi		moved from FFY	•		er CTC Seismic Re	trofit guidelines	Total:	
2016	HBP Local Match	R/W	-100,000								-100,000
ed. Rei	mb. Rate: 100.00%					o 100% (Toll Credi 010/11. Schedule		₋A ODIS data.		Total:	-100,000
2016	HBP Local Match	R/W	200,000								200,000
	mb. Rate: 100.00%	44/40/00		nnejad: Reimburs		1000/ /T !! O !!					

						1 3						
D	istrict: 04	County:	Sonoma									
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							10,848,000		10,848,00	00
		Local Match										
	L	SSRP Bond										_
		Local AC										4
_		Total							10,848,000		10,848,00	00
	unding Details:		Delta	00/00	00/04	04/05	05/00	00/07	07/00	Dd		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2016	HBP Local Match	CON						-10,848,000	10,848,000			N
ed. Rein	nb. Rate: 100.00%			•			from FFY 26/27 t	o 27/28. Action ta	ken to financially	Total:		
			ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in y	ear shown.					
2016	HBP	CON						-2,088,000			-2,088,000	N
ed. Rein	Local Match nb. Rate: 100.00%	6 5/1/20	24 DLA-Admin: C	ON funds revised	to reflect LAPG 6	6-D dated 4/26/202	24.			Total:	-2,088,000	
2016	НВР	CON						12,936,000		-12,936,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%		023 Herman Seale I Status.	ey: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 26/27. As a	requested in 2023 I	HBP Total:		
2016	HBP	CON					-12,936,000			12,936,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%		023 DLA-Admin:   ain the FTIP (PUS		ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action t	aken to financially	Total:	_	
2016	HBP	CON					12,936,000			-12,936,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%	6 9/18/2 2022 \$		nar: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in Augus	et Total:		
2016	HBP	CON					-12,936,000			12,936,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:		
2016	HBP	CON	•				12,936,000			-12,936,000		
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 9/19/2 2021 S	, ,	ee: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 25/26. As a	requested in Septer	mber Total:		

D	istrict: 04	County: So	onoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP Local Match	CON			-12,936,000					12,936,000	
Fed. Rein	nb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
2016	HBP Local Match	CON			12,936,000					-12,936,000	
Fed. Rein	nb. Rate: 100.00%	9/19/2019 2019 Surv	, ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond f	to 23/24. As requ	uested in September	Total:	
2016	HBP Local Match	CON								6,936,000	6,936,000
Fed. Rein	nb. Rate: 100.00%	9/24/2018	Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	6,936,000
2016	HBP Local Match	CON	-6,000,000							6,000,000	
Fed. Rein	nb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
2016	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	Attempt will be	made to program t	his project in year	om FFY 20/21 to 21, shown. 8/8/2023 D funds in the current	LA-Admin: Fund	i to financially Iline zeroed out due	Total:	
2016	HBP Local Match	CON	6,000,000							-6,000,000	
Fed. Rein	nb. Rate: 100.00%	9/18/2017 2017 Surv	, ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	to 20/21. As requ	uested in September	Total:	
2016	HBP Local Match	CON	-6,000,000							6,000,000	
Fed. Rein	nb. Rate: 100.00%			•	hin 6 months. CO made to program t		om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
2016	HBP Local Match	CON	6,000,000							-6,000,000	
Fed. Rein	nb. Rate: 100.00%	9/20/2016 2016 Surv		Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond t	to 19/20. As requ	uested in September	Total:	
2016	HBP Local Match	CON	-6,000,000							6,000,000	
Fed. Rein	nb. Rate: 100.00%			,	hin 6 months. CO made to program t		om FFY 17/18 to Be shown.	yond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP Local Match	CON	6,000,000							-6,000,000	
ed. Reir	mb. Rate: 100.00%		014 Rachel Carpente nber 2014 Survey.	r: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 17/18. As re	quested in	Total:	
2016	HBP Local Match	CON	-6,000,000							6,000,000	
Fed. Reir	mb. Rate: 100.00%	10/18/2	012 Chien Wu: Reim 2010 Reza Fereshteh nber 2010 Survey.				moved from FFY	13/14 to Beyond.	As requested in	Total:	
2016	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/2	012 Chien Wu: Reim 2009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months. CO	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
2016	HBP Local Match	CON	6,000,000							-6,000,000	
ed. Reir	mb. Rate: 100.00%		012 Chien Wu: Reim 2009 Wesley Zinke: (				quested in Octobe	2009 Survey.		Total:	
2016	HBP Local Match	CON	-6,000,000							6,000,000	
Fed. Reir	mb. Rate: 100.00%	12/1/20	012 Chien Wu: Reim 008 Reza Fereshtehn ed on 5/29/2008. Fur	ejad: CON funds	moved from FFY	′ 2011/12 to Beyor	nd. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2016	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/17/2	012 Chien Wu: Reim 2008 Eric Bost: CON ne zeroed out due to	funds moved fro	m FFY 2009/10 to	2011/12. Schedu				Total:	
2016	HBP Local Match	CON	6,000,000								6,000,000
ed. Reir	mb. Rate: 100.00%	1/20/20	012 Chien Wu: Reim	bursement chang	ed to 100% (Toll	Credits).				Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W						250,000			250,000
CON								5,985,000	5,985,000
Total	1,068,750					250,000		5,985,000	7,303,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750					250,000		5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750					250,000		5,985,000	7,303,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/18/20	12 Linda Newton: P	E > 10 year time	extension denied	for 5920(050), Fur	nding repaid and re	moved to match FM	IS.	Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/7/2012	2 Xi Zhang: 2012 HI	BP Survey						Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00		12 Linda Newton: U -15/16 to 2012/13-1	•				to FTIP cycle migrati	on:	Total:	

respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	9/: Se	23/2011 Reza ptember 201 <i>1</i>	Fereshtehr 1 Survey. 5	nejad: Not ready	dmin: Fundline zer	ths. PE funds mo	oved from FFY 10/′ IP cycle migration:			Total:	
2017	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	10 Se	/11/2010 Rez ptember 2010	a Fereshteh Survey. 5	nejad: Not read	dmin: Fundline zer	nths. PE funds n	noved from FFY 9/² IP cycle migration:			Total:	
2017	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	10	/15/2009 Wes	sley Zinke:	PE funds moved		9/10. As request	ed in October 2009 6. This does not in			Total:	
2017	HBP Local Match	PE		500,000								500,000
				·	Reimbursement c	hanged to 100% (T	oll Credits).				Total:	500,000
	Local Match	5/	17/2012 Linda	·	Reimbursement c	hanged to 100% (T	Foll Credits).	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	5/ y:	17/2012 Linda	Newton: R				25/26	26/27 250,000	27/28		500,000 Total
	Local Match mb. Rate: 100.00%  R/W Summary	5/ y:	17/2012 Linda	Newton: R				25/26		27/28		500,000 Total
	Local Match mb. Rate: 100.00%  R/W Summary	5 5/ <b>y:</b> Fe	17/2012 Linda d \$	Newton: R				25/26		27/28		500,000 Total
	Local Match mb. Rate: 100.00%  R/W Summary	y: Fe	17/2012 Linda d \$ tch	Newton: R				25/26		27/28		500,000 Total
	Local Match mb. Rate: 100.00%  R/W Summary	y: Fe Local Ma SSRP Bo Local	17/2012 Linda d \$ tch	Newton: R				25/26		27/28		500,000 Total 250,0
Fed. Rei	Local Match mb. Rate: 100.00%  R/W Summary	y: Fe Local Ma SSRP Bo Local	d \$ tch and AC	Prior	22/23	23/24	24/25		250,000		Beyond	500,000
ed. Rei	Local Match mb. Rate: 100.00%  R/W Summary	y: Fe Local Ma SSRP Bo Local	d \$ tch	Newton: R				25/26	250,000	27/28		500,000 Total 250,0
ed. Rei	Local Match mb. Rate: 100.00%  R/W Summary  L  Funding Details:	y: Fe Local Ma SSRP Bo Local To	d \$ tch	Prior	22/23	23/24	24/25		250,000		Beyond	500,000 Total 250,0
Phase Proj id 2017	Local Match mb. Rate: 100.00%  R/W Summary  L  Funding Details: Funds Src HBP	y: Fe Local Ma SSRP Bo Local To Phase R/W	d \$ tch	Prior  Prior	22/23	23/24	24/25	25/26	250,000 250,000 26/27 250,000	27/28	Beyond	500,000 Total 250,0
Phase Proj id 2017	Local Match mb. Rate: 100.00%  R/W Summary  L  Funding Details: Funds Src  HBP Local Match	y: Fe Local Ma SSRP Bo Local To Phase R/W	d \$ tch ond AC otal	Prior  Prior	22/23	23/24	24/25	25/26 -250,000	250,000 250,000 26/27 250,000	27/28	Beyond	500,000 Total 250,0

D	istrict: 04	Co	ounty: Sono	ma								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017 Fed Rein	HBP Local Match nb. Rate: 100.00%	R/W		A-Admin: No	t ready to ad wit	250,000 hin 6 months. RW fu	unds moved from	-250,000	1 Action taken	to keen RW funds in		
cu. rtciii	nb. rtate. 100.00 /6		4-year FTIP.	_A-Admin. No	ready to ad wit	min o monuis. Rvv ic	inas movea noi	11 FF 1 23/20 to 23/24	. Action taken	to keep itw idiids iii	Total:	
2017	HBP Local Match	R/W	I			-250,000		250,000				
ed. Rein	nb. Rate: 100.00%		9/18/2022 Md Status.	Abul Bashar:	Not ready to ad	within 6 months. RV	V funds moved	from FFY 23/24 to 25	5/26. As reques	sted in August 2022	Total:	
2017	HBP Local Match	R/W	/	-250,000		250,000						
Fed. Rein	nb. Rate: 100.00%		9/23/2020 Jae 2020 Survey.	-Myung Lee:	Not ready to ad	within 6 months. RW	/ funds moved	from FFY 21/22 to 23	3/24. As reques	ted in September	Total:	
2017	HBP Local Match	R/W	/									
ed. Rein	nb. Rate: 100.00%			undline zeroe	•	hin 6 months. RW fu P cycle migration: 20			•		Total:	
2017	HBP Local Match	R/W	I	185,000								185,000
Fed. Rein	nb. Rate: 100.00%		9/18/2017 Jae	-Myung Lee: F	Per 2017 HBP su	ırvey					Total:	185,000
2017	HBP LSSRP Bond	R/W	I									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%			7/27/2021 DL	A-Admin: Fundl	within 6 months. RW ine zeroed out due to					Total:	
2017	HBP LSSRP Bond	R/W	I									
Fed. Rein	nb. Rate: 100.00%			undline zeroe	•	hin 6 months. RW fu P cycle migration: 20			•		Total:	
2017	HBP Local Match	R/W	I									
ed. Rein	nb. Rate: 100.00%			Fundline zeroe	•	in 6 months. RW fur P cycle migration: 20			•		Total:	
2017	HBP Local Match	R/W	I	65,000							-100,000	-35,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%		9/21/2012 Xi Z	Zhang: 2012 H	BP Survey						Total:	-35,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP LSSRP Bond	R/W	-100,000							100,000	
Fed. Rei	mb. Rate: 100.00%	10/11/201		•	ement changed to to ad within 6 mor	•	its). moved from FFY 10	)/11 to Beyond. A	s requested in	Total:	
2017	HBP LSSRP Bond	R/W	100,000							-100,000	
Fed. Rei	mb. Rate: 100.00%				ement changed to from FFY Beyond		its). uested in October:	2009 Survey.		Total:	•
2017	HBP LSSRP Bond	R/W	-100,000							100,000	
Fed. Rei	mb. Rate: 100.00%	12/1/2008	Reza Fereshtehne	ejad: RW funds i	ement changed to moved from FFY 2 er in federal fiscal y	007/8 to Beyond	its). . Action taken per	CTC Seismic Retr	ofit guidelines	Total:	
2017	HBP LSSRP Bond	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	11/10/201	0 Reza Fereshtehi	nejad: Reimburs	ement changed to	100% (Toll Cred	its).			Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,985,000	5,985,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Phoso	LFunding Details:	Total								5,985,000	5,985,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP Local Match	CON			-5,985,000					5,985,000	100
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CON		om FFY 23/24 to Beshown.	eyond. Action take	en to financially	Total:	
2017	HBP Local Match	CON		-5,985,000	5,985,000						
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CON		om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
	HBP	CON		5,985,000						-5,985,000	
2017	Local Match										

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP Local Match	CON	-5,985,000							5,985,000	
ed. Reir	mb. Rate: 100.00%		018 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2017	HBP Local Match	CON	5,985,000							-5,985,000	
ed. Reir	mb. Rate: 100.00%	9/24/20 2018 Si	18 Jae-Myung Lee: Nurvey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
2017	HBP Local Match	CON	-5,985,000							5,985,000	
ed. Reir	mb. Rate: 100.00%		017 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2017	HBP Local Match	CON	5,985,000							-5,985,000	
ed. Reir	mb. Rate: 100.00%	9/18/20 2017 Si	17 Jae-Myung Lee: N urvey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
2017	HBP Local Match	CON	-5,985,000							5,985,000	
ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Not in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2017	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	015 DLA-Admin: Not in the FTIP (PUSH). A cycle migration: 2018	Attempt will be r	made to program th	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
2017	HBP Local Match	CON	5,985,000							-5,985,000	
ed. Reir	mb. Rate: 100.00%		15 Reza Fereshtehne ber 2015 Survey.	ejad: Not ready	to ad within 6 mon	ths. CON funds r	moved from FFY Be	eyond to 18/19. A	s requested in	Total:	
2017	HBP Local Match	CON	-5,985,000							5,985,000	
ed. Reir	mb. Rate: 100.00%		15 DLA-Admin: Not r in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
2017	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Septem	14 Reza Fereshtehne ber 2014 Survey. 8/2 es not impact funds in	25/2019 DLA-Ad	min: Fundline zer					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		0011									
2017	HBP	CON									
ad Dair	Local Match mb. Rate: 100.00%	11/11/00	012 DI A Admin. N	lat raady to ad with	in 6 months CC	N funds moved fro	m FFV 15/16 to 1/	S/17 Action taken	to financially	_	
eu. Reii	mb. Nate. 100.00%	constrai	n the FTIP (PUSH)	). Attempt will be n	nade to program		shown. 8/25/2019	DLA-Admin: Fur	ndline zeroed out du	Total: ue	
2017	HBP Local Match	CON	5,985,000							-5,000,000	985,000
ed. Reir	mb. Rate: 100.00%	9/21/201	12 Xi Zhang: 2012	HBP Survey						Total:	985,000
2017	HBP	CON								5,000,000	5,000,000
	Local Match										
ed. Reir	mb. Rate: 100.00%			Reimbursement ch Change to toll cred		Toll Credits).				Total:	5,000,000
2017	HBP LSSRP Bond	CON								-5,000,000	-5,000,000
ed. Reir	mb. Rate: 100.00%			Reimbursement ch Change to toll cred		Toll Credits).				Total:	-5,000,000
2017	HBP LSSRP Bond	CON	-5,000,000	-						5,000,000	
ed. Reir	mb. Rate: 100.00%	10/11/20		Reimbursement ch hnejad: Not ready		Toll Credits). onths. CON funds	moved from FFY	11/12 to Beyond.	As requested in	Total:	
2017	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Reir	mb. Rate: 100.00%			Reimbursement ch CON funds moved		Toll Credits). nd to 11/12. As red	quested in Octobe	<sup>-</sup> 2009 Survey.		Total:	
2017	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Reir	mb. Rate: 100.00%	12/1/200	08 Reza Fereshteh	Reimbursement ch inejad: CON funds unds failed to delive	moved from FF	′ 2011/12 to Beyon	d. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2017	HBP LSSRP Bond	CON									
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	10/17/20 10/16/20	008 Eric Bost: Bor 008 Eric Bost: CO	Reimbursement ch nd Funds approved N funds moved from FTIP cycle migrat	n FFY 2009/10 to	2011/12. Schedu				Total:	

	istrict: 04	County: S	Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP LSSRP Bond	CON									
Fed. Rei	nb. Rate: 100.00%	1/3/2008 12/18/20 will be m	007 DLA-Admin: C	d Fund change ap ON funds moved f is project in year sl	proved. Any hold from FFY 2008/9 t hown. 8/22/2011	s on CON Phase to 2009/10. Action DLA-Admin: Fund	n taken to financial dline zeroed out d	prior to obligation on the constrain the FT ue to FTIP cycle m	IP (PUSH). Attempt	Total:	
2017	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Rei	mb. Rate: 100.00%	5/17/201	2 Linda Newton: F	Reimbursement ch	nanged to 100% (1	Γoll Credits).				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
Total	8,457,441	530,203							8,987,644
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,457,441	530,203							8,987,644
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	PE	15,623								15,623
	Local Match		3,906								3,906
Fed. Rei	mb. Rate: 80.00%	1/8/201	9 Reza Fereshtehnej	ad: As requeste	d in Exhibit 6-D d	ated 1/3/2019				Total:	19,529
1827	HBP Local Match	PE									
Fed. Rei	mb. Rate: 80.00%	2018 S	118 Reza Fereshtehne urvey. 7/27/2021 DL/ funds in the current F	Á-Admin: Fundliı	•			•	•	i Olai.	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%	10/18/2	119 Linda Newton: Fu 1018 DLA-Admin: Fur 117 Reza Fereshtehne	nd line failed to d	eliver.	vov				Total:	200,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		9/27/2016 Reza Fereshtehr September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F						Total:	
1827	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
ed. Rei	mb. Rate: 80.00%		9/19/2014 Reza Fereshtehr	ejad: As request	ed in 2014 survey	<i>1</i> .				Total:	500,000
1827	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		4/18/2011 Chien Wu: Revis cycle migration: 2010/11-19						d out due to FTIP	Total:	
1827	HBP	PE	510,995								510,995
	Local Match		127,749								127,749
ed. Rei	mb. Rate: 80.00%		4/13/2011 Chien Wu: Revis	se to show correc	t reimbursement i	atio.				Total:	638,744
1827	НВР	PE	-565,480								-565,480
	Local Match		-73,264								-73,264
ed. Rei	mb. Rate: 88.53%		4/13/2011 Chien Wu: Revis	se to show correc	t reimbursement ı	atio.				Total:	-638,744
1827	HBP	PE	278,900								278,900
	Local Match		69,725								69,725
ed. Rei	mb. Rate: 80.00%		4/13/2011 Chien Wu: Revis	se to show correc	t reimbursement ı	atio.				Total:	348,625
1827	HBP	PE	-308,638								-308,638
	Local Match		-39,987								-39,987
ed. Rei	mb. Rate: 88.53%		4/13/2011 Chien Wu: Revis	se to show correc	t reimbursement ı	ate.				Total:	-348,625
1827	HBP Local Match	PE									
<sup>:</sup> ed. Reii	mb. Rate: 88.53%		10/5/2010 Srilatha Raavi: N Survey. 5/10/2013 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP Local Match	PE	565,480 73,264								565,480 73,264
Fed. Rei	mb. Rate: 88.53%		) Reza Fereshtehr is is wrong: Not re	•		PE. This informat	on is made availal	ble to the public.	Check the priority	Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Rei	mb. Rate: 88.53%									Total:	348,625
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	713,477								713,47
	ı	Local Match	92,438								92,43
	L	SSRP Bond									
		Local AC									
		Total	805,915								805,9°
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	R/W	138,032								138,032
	Local Match		17,883								17,883
Fed. Rei	mb. Rate: 88.53%	1/8/2019	Reza Fereshtehne	ejad: As requeste	d in Exhibit 6-D.					Total:	155,915
1827	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2018 Sur		_A-Admin: Fundli	•				quested in September -25/26. This does not	Total:	
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	10/18/20	9 Linda Newton: F 18 DLA-Admin: Fu 7 Reza Fereshtehr	ınd line failed to c	eliver.					Total:	100,000
1827	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/5/2010 Survey.		ot ready to ad wi min: Fundline ze	thin 6 months. RV	V funds moved fro			ted in September 2010 ). This does not impac		_

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP Local Match	R/W	486,915 63,085								486,915 63,085
ed. Rei	mb. Rate: 88.53%	4/1/2010 3/15/201	11 Reza Fereshtehn DLA-Admin: Reim 10 Reza Fereshtehn ne priority flags if thi	ibursement chang lejad: Funds wer	ged to 100% (Toll e placed under se	Credits). ismic, should be H		tion is made availa	able to the public.	Total:	550,000
1827	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/15/20	I1 Reza Fereshtehn DLA-Admin: Reim DOS Eric Bost: RW f ed to justify Bond fu	bursement chang unds moved from	ged to 100% (Toll	Credits).		match per LA ODI	S data. Ex. 6D will	Total:	-300,000
1827	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%		I1 Reza Fereshtehn DLA-Admin: Reim				te.			Total:	300,000
2018	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
ed. Rei	mb. Rate: 88.53%	5/16/201 5/16/201 4/20/201 4/1/2010 3/15/201	19 Linda Newton: F 13 Reza Fereshtehn 13 Reza Fereshtehn 11 Reza Fereshtehn 10 DLA-Admin: Reim 10 Reza Fereshtehn 10 Rog: Not ready to a	ejad: Fund line f lejad: Bond Fund lejad: Federal Re libursement chan lejad: changed se	ailed to deliver. Is approved. simbursement reviged to 100% (Toll chedule and cost.	Credits).		to the public. Che	ck the priority flags i	Total:	-500,000
2018	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	4/20/201 4/1/2010 10/15/20	13 Reza Fereshtehn 11 Reza Fereshtehn 10 DLA-Admin: Reim 109 Wesley Zinke: I 12 zeroed out due to	ejad: Federal Re abursement chang RW funds moved	eimbursement revo ged to 100% (Toll from FFY 8/9 to 9	Credits). 9/10. As requested	d in October 2009			Total:	
2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/16/20	I1 Reza Fereshtehn DDLA-Admin: Reim DOS Eric Bost: Bond DOS Eric Bost: Data	bursement chang Funds approved	ged to 100% (Toll	Credits).		instify R/W with R	and match	Total:	500,00

Caltrans, Division of Local Assistance

						9					
	istrict: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,262,779	469,389							5,732,168
		Local Match	608,039	60,814							668,854
	L	SSRP Bond	73,809								73,809
		Local AC									
		Total	5,944,628	530,203							6,474,831
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON		315,501	-315,501						
	Local Match			40,876	-40,876						
Fed. Reir	nb. Rate: 88.53%	6/12/2	2023 Herman Seale	y: Construction Aut	horized. CON	funds moved fron	n FFY 23/24 to 22/	23. As requested b	by agency.	Total:	
1827	HBP	CON			315,501						315,501
	Local Match				40,876						40,876
Fed. Reir	mb. Rate: 88.53%	6/7/20	23 Roberta Jensen	: CON funds revise	d to reflect app	roved LAPG 6D o	lated 05/02/2023 f	or 5920(059) - pare	ent project	Total:	356,377
1827	HBP	CON		153,888							153,888
	Local Match			19,938							19,938
Fed. Reir	mb. Rate: 88.53%	6/27/2	2022 Andy Chou: Co	ON funds revised to	reflect approve	ed LAPG 6D dated	d 6/9/2022 for FPN	l 5920(059) - paren	t project.	Total:	173,826
1827	Local AC (HBP)	CON									
End Poir	Local Match nb. Rate: 88.53%	10/22	/2020 DL A Admin.	Adjusted AC per 20	20 aumiau - 0/0	/2022 DI A Admir	. Fundling zoroed	Laut due te ETID e	vala migration.		
red. Neil	IID. IVale. 66.55%			3-27/28. This does i	•			out due to FTIP cy	rcie migration.	Total:	
1827	HBP	CON	241,045								241,045
	Local Match		31,230								31,230
Fed. Reir	mb. Rate: 88.53%	10/20/	/2020 Jeremy Wrigh	nt: Moved funds from	n 19/20 to 20/2	21 per 2020 surve	y.			Total:	272,275
1827	HBP	CON									
E. J. D. S	LSSRP Bond										
rea. Reir	nb. Rate: 88.53%	10/20/	/2020 Jeremy Wrigh	Bond Funds approvat: Moved funds from 20/21-25/26 to 2022	n 19/20 to 20/2				e zeroed out due to	Total:	
1827	Local AC (HBP)	CON									
E-4 D	Local Match	1011=	10040				00.10	0/0/0000 51 5 5	,		
rea. Keir	nb. Rate: 88.53%		, ,	nt: Adjusted AC and ration: 2020/21-25/			•	•	dmin: Fundline zeroed cycle.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON	-20,935								-20,935
	Local Match		-2,712								-2,712
Fed. Reir	mb. Rate: 88.53%		10/10/2019 Jeremy Wright: Ad	d funds to Co	ON per the 2019 su	rvey. Moved CO	N into FFY 20/21 pe	er 2019 survey.		Total:	-23,647
1827	НВР	CON	-180,601								-180,601
	Local Match		-23,399								-23,399
Fed. Reir	mb. Rate: 88.53%		3/8/2019 Reza Fereshtehnejad	: Adjustmen	t per finance letter.					Total:	-204,000
1827	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		3/8/2019 Reza Fereshtehnejad 2020/21-25/26 to 2022/23-27/2	•	•			ed out due to FTI	P cycle migration:	Total:	
1827	Local AC (HBP)	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2/27/2018 Jae-Myung Lee: Per 2018/19-23/24 to 2020/21-25/20					to FTIP cycle mig	gration:	Total:	
1827	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		10/25/2019 DLA-Admin: Fund 10/1/2018 Linda Newton: Fund 10/25/2017 DLA-Admin: Progra FTIP cycle migration: 2020/21-	l line failed to am AC for pr	o deliver. oject pushed out of				ne zeroed out due to	Total:	
1827	HBP	CON									
D-:-	Local Match		40/05/00/5 BL 4 A 4 L 1 NEAE				==\( , , , , , , , , , , , , , , , , , , ,				
-ea. Keii	mb. Rate: 88.53%	•	10/25/2017 DLA-Admin: NEAR the FTIP (PUSH). Attempt will cycle migration: 2020/21-25/26	be made to p	orogram this projec	t in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe	,	Total:	
1827	HBP	CON									
<sup>:</sup> ed. Reiı	Local Match mb. Rate: 88.53%	•	10/25/2017 DLA-Admin: NEAR the FTIP (PUSH). Attempt will cycle migration: 2018/19-23/24	be made to p	orogram this projec	t in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	•	Total:	
1827	HBP	CON				-					
<sup>:</sup> ed. Reii	Local Match mb. Rate: 88.53%	•	10/24/2017 DLA-Admin: NEAR the FTIP (PUSH). Attempt will cycle migration: 2018/19-23/24	be made to p	orogram this projec	t in year shown. 7	/27/2021 DLA-Adm	nin: Fundline zero	•	Total:	
1827	HBP Local Match	CON	4,653,579 602,921							-3,918,780 -507,720	734,799 95,201
ed. Reir	mb. Rate: 88.53%		9/26/2017 Reza Fereshtehneja September 2017 Survey.	d: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 17/18. A	s requested in	-507,720 Total:	830,000

Di	strict: 04	County:	Sonoma								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON	-3,918,780							3,918,780	•
	Local Match		-507,720							507,720	
ed. Reim	b. Rate: 88.53%		017 DLA-Admin: Not ain the FTIP (PUSH).	•			•	nd. Action take	en to financially	Total:	
1827	HBP Local Match	CON									
ed. Reim	b. Rate: 88.53%	constr	2016 DLA-Admin: No ain the FTIP (PUSH). <sup>O</sup> cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021 DI	LA-Admin: Fui	•	Total:	
1827	HBP Local Match	CON									
ed. Reim	b. Rate: 88.53%	constr	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021 DI	LA-Admin: Fui		Total:	
1827	HBP	CON									
	Local Match										
ed. Reim	b. Rate: 88.53%	Septer	016 Reza Fereshtehn mber 2016 Survey.  7/ oes not impact funds i	27/2021 DLA-Ad	lmin: Fundline zer				•	Total:	
1827	HBP Local Match	CON									
ed. Reim	b. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). <sup>O</sup> cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021 DI	LA-Admin: Fui		Total:	
1827	HBP Local Match	CON									
ed. Reim	b. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 7/27/2021 DI	LA-Admin: Fui		Total:	
1827	HBP Local Match	CON									
ed. Reim	b. Rate: 88.53%	constr	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/25/2019 DI	LA-Admin: Fui		Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
ed. Reim	b. Rate: 88.53%		015 Reza Fereshtehn mber 2015 Survey.	ejad: Not ready	to ad within 6 mor	nths. CON funds n	noved from FFY Beyo	ond to 16/17. A	As requested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
1827	HBP Local Match	CON	-3,918,780 -507,720							3,918,780 507,720	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
1827	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Septem	14 Reza Fereshteh ber 2014 Survey. 8 es not impact funds	3/25/2019 DLA-Ad	min: Fundline ze				•	Total:	
1827	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1827	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
1827	НВР	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
1827	HBP	CON	3,918,780							-3,918,780	
Cad Dai	Local Match	0/07/00	507,720				FEV. D	45 4	0	-507,720	
-ea. Keii	mb. Rate: 88.53%	9/27/20 Survey.		ready to ad within	6 months. CON	funds moved from	FFY Beyond to 14	/15. As requested	I in September 2013	Total:	
1827	НВР	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
-ea. Keii	mb. Rate: 88.53%	4/1/201	11 Reza Fereshteh 0 DLA-Admin: Reir 009 Wesley Zinke:	nbursement chanເ	ged to 100% (Toll	Credits).		r 2009 Survey.		Total:	
1827	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/201 10/16/2	11 Reza Fereshteh 0 DLA-Admin: Reir 008 Eric Bost: CON e zeroed out due to	nbursement chang I funds moved fro	ged to 100% (Toll m FFY 2009/10 to	Credits). 2010/11. Schedu	ule change per LA		2013 DLA-Admin: e current FTIP cycle.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP Local Match	CON	3,918,780 507,720								3,918,780 507,720
ed. Reir	mb. Rate: 88.53%		11 Reza Fereshtehn 0 DLA-Admin: Reim	•		-	e.			Total:	4,426,500
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/10/20 2019 St	19 Linda Newton: B 019 Jeremy Wright: urvey. 8/8/2023 DLA unds in the current F	Not ready to ad war- Not ready to ad war- Not ready to ad war-	vithin 6 months.					Total:	
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/20 constrai	9 Reza Fereshtehne 017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 202	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/20 constrai	9 Reza Fereshtehne 017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20°	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/24/20 constrai	9 Reza Fereshtehne 017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20°	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON	569,691 73,809							-569,691 -73,809	
ed. Reir	mb. Rate: 88.53%	9/26/20	9 Reza Fereshtehne 17 Reza Fereshtehn ber 2017 Survey.			nths. CON funds m	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
ed. Reir	nb. Rate: 88.53%	3/29/20	9 Reza Fereshtehne 17 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CON			yond. Action take	n to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. Co	ON funds moved fr this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON	-								
<sup>F</sup> ed. Reir	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. Co	ON funds moved from this project in year in this project in year in does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	9/27/2016 Septembe	Reza Fereshteh r 2016 Survey. 7		to ad within 6 mo min: Fundline z	onths. CON funds eroed out due to F			•	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:				
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/29/2019 constrain t	5 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. Co	ON funds moved from this project in year in this project in year in does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/29/2019 constrain t	5 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. Co	ON funds moved from this project in year in this project in year in does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	9/22/2015		ejad: Bond Funds nejad: Not ready	• •	onths. CON funds	moved from FFY B	eyond to 16/17. <i>A</i>	As requested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018	HBP LSSRP Bond	CON	-569,691 -73,809							569,691 73,809	
ed. Reir	mb. Rate: 88.53%	10/28/201		ot ready to ad with	nin 6 months. Co	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/19/2014 Septembe		nejad: Not ready /25/2019 DLA-Ad	to ad within 6 mc min: Fundline ze	onths. CON funds reroed out due to FT				Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be i	nin 6 months.  C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be i	nin 6 months.  C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be i	nin 6 months.  C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
2018	HBP LSSRP Bond	CON	569,691 73,809							-569,691 -73,809	
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehne Chien Wu: Not r			funds moved from	FFY Beyond to 14	/15. As requested	in September 2013	Total:	
2018	НВР	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%	4/20/2011 4/1/2010 [	DLA-Admin: Reim	nejad: Federal Renbursement chan	eimbursement reged to 100% (To	verted to original ra Il Credits). 1 to Beyond. As re		r 2009 Survey.		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018	HBP LSSRP Bond	CON	61,971 8.029								61,971 8,029
⁻ed. Rei	mb. Rate: 88.53%	4/1/2010 10/16/20	1 Reza Fereshtehr DLA-Admin: Reim 008 Eric Bost: Bond 008 Eric Bost: CON	bursement chang Funds approved	ed to 100% (Toll of	Credits).		er LA ODIS data.		Total:	70,000
2018	НВР	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Rei	mb. Rate: 88.53%		1 Reza Fereshtehr DLA-Admin: Reim	•		•	e.			Total:	573,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 04
 County:
 Sonoma

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON					3,000,000				3,000,000
Total	500,750				3,350,000				3,850,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				3,350,000				3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				3,350,000				3,850,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

Phase Funding Details: Proj id 22/23 23/24 25/26 Beyond Prior 24/25 26/27 27/28 Funds Src Phase Total HBP PΕ 4237 -250,000 250,000 Local Match Fed. Reimb. Rate: 100.00% 9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total: HBP PΕ 4237 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total: Annual Status. 4237 HBP PΕ 250,000 -250,000 Local Match Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. Total:

	District: 04	Co	ounty: Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP Local Match	PE		-250,000	250,000						
-ea. Keir	mb. Rate: 100.00%	1	10/11/2022 DLA-Admii	n: Not ready to ad w	vithin 6 months. PE	funds moved fror	n FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4237	HBP Local Match	PE		250,000	-250,000						
Fed. Reir	mb. Rate: 100.00%	ı	9/18/2022 Md Abul Bas Status.	shar: Not ready to a	nd within 6 months.	PE funds moved	rom FFY 23/24 to 2	22/23. As reques	ted in August 2022	Total:	
4237	HBP Local Match	PE	-250,000	)	250,000						
Fed. Reir	mb. Rate: 100.00%	ı	10/19/2021 DLA-Admii	n: Not ready to ad w	vithin 6 months. PE	funds moved fror	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4237	HBP Local Match	PE	250,000	-250,000							
Fed. Reir	mb. Rate: 100.00%		9/19/2021 Jae-Myung 2021 Status.	Lee: Not ready to a	d within 6 months. F	PE funds moved f	rom FFY 22/23 to 2	1/22. As request	ed in September	Total:	
4237	HBP Local Match	PE	-250,000	250,000							
Fed. Reir	mb. Rate: 100.00%		9/23/2020 Jae-Myung 2020 Survey.	Lee: Not ready to a	d within 6 months. F	PE funds moved f	rom FFY 21/22 to 2	2/23. As request	ed in September	Total:	
4237	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/23/2019 DLA-Admir Push funding to FFY 2 2022/23-27/28. This d	1/22, per LAPG Ch.	6. 8/8/2023 DLA-A	dmin: Fundline ze				Total:	
4237	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/19/2019 Jae-Myung 2019 Survey. 7/27/202 impact funds in the cur	21 DLA-Admin: Fun				•	•	Total:	
4237	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/23/2019 DLA-Admir 9/24/2018 Jae-Myung 2018 Survey. 7/27/202 impact funds in the cur	Lee: Not ready to a 21 DLA-Admin: Fun	d within 6 months. F					Total:	
4237	HBP Local Match	PE	250,000	)							250,000
Fed. Reir	mb. Rate: 100.00%		10/18/2018 DLA-Admir 9/18/2017 Jae-Myung							Total:	250,000

	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237 Fed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-Ac		•			FFY 15/16 to 14/15 o 2016/17-21/22.		by agency 8/17/2017 npact funds in the	Total:	
4237	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	fiscal ye		o FTIP. 8/17/201	7 DLA-Admin: Fu	ındline zeroed out	m FFY 14/15 to 15/ due to FTIP cycle r		et, push funding to nex /15-19/20 to	t Total:	
4237	HBP Local Match	PE	500,750								500,750
Fed. Rein	mb. Rate: 100.00%		014 Chien Wu: Re 114 Chien Wu: Acc							Total:	500,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP Local Match	R/W				-100,000	100,000				
Fed. Rein	nb. Rate: 100.00%	9/29/20	23 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	/ funds moved fror	n FFY 24/25 to 25/	26. NEPA not y	et clear.	Total:	
4237	HBP Local Match	R/W				100,000	-100,000				
Fed. Rein	nb. Rate: 100.00%	9/19/20 Annual	,	: Not ready to ac	I within 6 months.	RW funds moved	from FFY 25/26 to	24/25. As requ	ested in 2023 HBP	Total:	
4237	HBP	R/W			-100,000		100,000				
Fed. Rein	Local Match nb. Rate: 100.00%	3/15/20	23 DLA-Admin: N	ot ready to ad with	hin 6 months. RW	/ funds moved fror	n FFY 23/24 to 25/	26. NEPA not y	et clear.	Total:	
4237	HBP Local Match	R/W		-100,000	100,000						
F. J. D	nb. Rate: 100.00%	10/10/2	:021 DLA-Admin: I	N - 4	0						

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP Local Match	R/W	-100,000	100,000							
ed. Reir	mb. Rate: 100.00%	9/23/202 2020 Su	20 Jae-Myung Lee: rvey.	Not ready to ad w	vithin 6 months.	RW funds moved f	rom FFY 21/22 to 2	22/23. As request	ed in September	Total:	
4237	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	018 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4237	HBP Local Match	R/W	100,000							-100,000	
ed. Reir	mb. Rate: 100.00%	9/18/201 2017 Su	7 Jae-Myung Lee: rvey.	Not ready to ad w	vithin 6 months.	RW funds moved f	rom FFY Beyond to	20/21. As reque	ested in September	Total:	
4237	HBP Local Match	R/W	-100,000							100,000	
ed. Reir	mb. Rate: 100.00%	9/20/201 2016 Su	6 Jae-Myung Lee: rvey.	Not ready to ad w	vithin 6 months.	RW funds moved f	rom FFY 17/18 to E	Beyond. As reque	ested in September	Total:	
4237	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Adr	n15 DLA-Admin: Nomin: Fundline zeroe TIP cycle.							Total:	
4237	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2015 Su		-A-Admin: Fundliı					ested in September 3/24. This does not	Total:	
4237	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10/14/20 DLA-Adr	114 Chien Wu: Rein 114 Chien Wu: Not min: Fundline zeroe FTIP cycle.	ready to ad within	6 months. RW	funds moved from				Total:	
4237	HBP Local Match	R/W	100,000								100,000
ed. Reir	mb. Rate: 100.00%		14 Chien Wu: Reii 4 Chien Wu: Acce	mbursement chan pt new applicatior						Total:	100,000

						programmour					
D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					3,000,000				3,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					3,000,000				3,000,000
	Funding Details:		Duitan	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP Local Match	CON					3,000,000			-3,000,000	
ed. Rein	nb. Rate: 100.00%		024 DLA-Admin: I Status.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 25/26. As requ	ested in 2024 HBP	Total:	
4237	HBP Local Match	CON					-3,000,000			3,000,000	
ed. Rein	mb. Rate: 100.00%			: Not ready to ad SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4237	HBP	CON					3,000,000			-3,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	6 9/19/20 2021 S		ee: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 25/26. As i	requested in Septer	nber Total:	
4237	HBP	CON			-3,000,000					3,000,000	
D-:	Local Match	/ 44/0/0	000 51 4 4 1 3			0116	5				
a. Kein	nb. Rate: 100.00%			Not ready to ad w SH). Attempt will b			from FFY 23/24 to ear shown.	Beyond. Action t	aken to financially	Total:	
1237	HBP Local Match	CON			3,000,000					-3,000,000	
ed. Rein	nb. Rate: 100.00%	6 9/23/20 2020 S	, ,	ee: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 23/24. As a	requested in Septer	mber Total:	
4237	HBP	CON			-3,000,000					3,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%			: Not ready to ad SH). Attempt will b				Beyond. Action	taken to financially	Total:	
4237	HBP	CON		-3,000,000	3,000,000						
ed Rein	Local Match nb. Rate: 100.00%	6 10/30 <i>/</i> '	2019 DI A-Admin	· Not ready to ad	within 6 months	CON funds moved	d from FFY 22/23 to	n 23/24 Action to	aken to financially		
	100.007			SH). Attempt will be				2 20,21. 7,00011 10		Total:	

D	istrict: 04	County	: Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP Local Match	CON		3,000,000						-3,000,000	
ed. Rein	mb. Rate: 100.00%		2019 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in September	Total:	
4237	HBP Local Match	CON	-3,000,000							3,000,000	
ed. Rein	mb. Rate: 100.00%		5/2018 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4237	HBP Local Match	CON	3,000,000							-3,000,000	
ed. Rein	mb. Rate: 100.00%		2018 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
4237	HBP Local Match	CON	-3,000,000							3,000,000	
ed. Rein	mb. Rate: 100.00%		l/2017 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4237	HBP Local Match	CON	3,000,000							-2,804,200	195,800
ed. Rein	mb. Rate: 100.00%		2017 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	195,800
4237	HBP Local Match	CON	-2,804,200							2,804,200	
ed. Rein	mb. Rate: 100.00%		2016 Jae-Myung Lee: Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY 19/20 to	Beyond. As requ	uested in September	Total:	
4237	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	const	0/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4237	HBP Local Match	CON	2,804,200			-				-2,804,200	
ed. Rein	mb. Rate: 100.00%		2015 Rachel Carpenter ember 2015 Survey.	: Not ready to ad	l within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 18/19. As re	equested in	Total:	
4237	HBP Local Match	CON	-2,804,200							2,804,200	
ed. Rein	mb. Rate: 100.00%		3/2014 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

	District: 04	County:	Sonoma								
Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	CON	2,804,200								2,804,200
	Local Match										
Fed. Rei	mb. Rate: 100.00		014 Chien Wu: Reir 14 Chien Wu: Acce							Total:	2,804,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000								1,030,000
R/W	120,000			60,000					180,000
CON				6,854,400					6,854,400
Total	1,150,000			6,914,400					8,064,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,000			6,914,400					8,064,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000			6,914,400					8,064,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000								1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000								1,030,000

Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 Funds Src Phase

Beyond Total -38,250

Local Match

HBP

Fed. Reimb. Rate: 100.00%

4197

4197

7/18/2022 Andy Chou: PE funds revised as requested by local agency.

-200,000

Total: -38,250

HBP Local Match PΕ

PΕ

PΕ

200,000

-38,250

-200,000

200,000

Fed. Reimb. Rate: 100.00%

6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.

Total:

4197 HBP Local Match

Fed. Reimb. Rate: 100.00%

10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

27/28

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	Co	ounty: Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP Local Match	PE	-200,000	200,000							
Fed. Reii	mb. Rate: 100.00%	, D	9/19/2021 Jae-Myung Lee: 2021 Status.	Not ready to ad w	ithin 6 months.	PE funds moved f	rom FFY 21/22 to 2	2/23. As requeste	ed in September	Total:	
4197	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	10/23/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does in	per LAPG Ch. 6.	8/8/2023 DLA-A	Admin: Fundline z				Total:	
4197	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 DI impact funds in the current	_A-Admin: Fundlir				•	•	Total:	
4197	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	, 0	10/23/2019 DLA-Admin: Fu 9/24/2018 Jae-Myung Lee:							Total:	200,000
4197	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ď	7/22/2014 Chien Wu: Not r DLA-Admin: Fundline zero current FTIP cycle.	,				, ,	0 ,	Total:	
4197	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	3/24/2014 Chien Wu: Not r the FTIP (PUSH). Per emai 2014/15-19/20 to 2016/17-2	l of 3/22/14 from L	inda Newton. 8	/17/2017 DLA-Adn	nin: Fundline zeroe			Total:	
4197	HBP Local Match	PE	868,250								868,250
Fed. Reir	mb. Rate: 100.00%	, D	3/20/2014 Chien Wu: Reim 3/14/2014 Chien Wu: New		`	,				Total:	868,250

Caltrans, Division of Local Assistance

					μ.	ogrammou m					
		County:	Sonoma	00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	120,000			60,000					180,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	120,000			60,000					180,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP F Local Match	R/W				60,000					60,000
Fed. Reir	mb. Rate: 100.00%	3/4/202	24 Karen Nguyen: F	R/W funds revised	l per LAPG 6-D da	ted 8/28/2023.				Total:	60,000
4197		R/W	120,000		-120,000						
Fed. Reir	Local Match mb. Rate: 100.00%	6/6/202	22 Andy Chou: Not	ready to ad withir	n 6 months. RW fu	ınds moved from F	FFY 23/24 to 21/2	22. Phase being a	dvanced with EPSP.	Total:	
4197		R/W		-120,000	120,000						
Fed. Reir	Local Match mb. Rate: 100.00%	10/19/2	2021 DLA-Admin: N	lot ready to ad wi	thin 6 months. RW	V funds moved from	m FFY 22/23 to 2	3/24. NEPA not y	et clear.	Total:	
4197		R/W	-120,000	120,000							
Fed. Reir	Local Match mb. Rate: 100.00%	9/23/20 2020 S	020 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	o 22/23. As reque	sted in September	Total:	
4197	HBP F	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2019 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
4197	HBP F	R/W									_
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2019 S	019 Jae-Myung Lee Survey. 8/8/2023 DL funds in the current	A-Admin: Fundli					sted in September 7/28. This does not	Total:	
4197	HBP F	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	_

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP Local Match	R/W					==\(\ldot\)	(00.1)=0.1	- 10-10-0		
-ed. Rein	nb. Rate: 100.00%		nin: Fundline zero	lot ready to ad with ped out due to FTIF				•		Total:	
4197	HBP Local Match	R/W	55,000								55,000
ed. Rein	nb. Rate: 100.00%	9/18/2017 2017 Sur	, ,	Not ready to ad v	vithin 6 months.	RW funds moved f	rom FFY 19/20 to	18/19. As request	ted in September	Total:	55,000
4197	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm		lot ready to ad with ped out due to FTIF				•		Total:	
4197	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm		lot ready to ad with ped out due to FTIF				•		Total:	
4197	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2015 Sur		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
4197	НВР	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	DLA-Adm		lot ready to ad with ped out due to FTIF				•		Total:	
4197	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2014 Sur		LA-Admin: Fundli					ested in September 3/24. This does not	Total:	
4197	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	the FTIP	(PUSH). Per ema	ready to ad within iil of 3/22/14 from L 23/24. This does i	inda Newton. 8/	25/2019 DLA-Adm	in: Fundline zeroe		inancially constrain cycle migration:	Total:	

Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP Local Match	R/W	65,000								65,000
ed. Re	imb. Rate: 100.00		Chien Wu: Reim Chien Wu: New							Total:	65,000
	CON Summa	nry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				6,854,400					6,854,400
		Local Match									
		LSSRP Bond									
		Local AC									
		Total				6,854,400					6,854,400
	Funding Details:		Dod	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
197	HBP Local Match	CON				6,854,400				-6,854,400	
- D-	imb. Rate: 100.00	0/07/0004									
ea. Ke		9/27/2024 Status.	DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from FF	Y Beyond to 24/2	5. As requested i	n 2024 HBP Annu	ıal Total:	
	HBP		DLA-Admin: NE	ARLY Ready to A	dvertise. CON fu	nds moved from FF	FY Beyond to 24/2	5. As requested i	n 2024 HBP Annu	1,992,180	1,992,180
4197	HBP Local Match	Status.		•			FY Beyond to 24/2	5. As requested i	n 2024 HBP Annu	Total.	1,992,180
4197	HBP	Status.	B DLA-Admin: NE	•			FY Beyond to 24/2	5. As requested i	n 2024 HBP Annu	Total.	1,992,180
4197 ed. Re	HBP Local Match	Status.		•			-4,862,220	5. As requested i	n 2024 HBP Annu	1,992,180	
1197 ed. Rei	HBP Local Match imb. Rate: 100.00 HBP Local Match	Status.  CON  3/20/2023  CON	3 DLA-Admin: CO	N funds revised p	oer LAPG 6-D date	ed 4/5/2022.	-4,862,220	· · · · · · · · · · · · · · · · · · ·		1,992,180 —— Total:	
4197 ed. Rei 4197	HBP Local Match imb. Rate: 100.00	Status.  CON  3/20/2023  CON  10/24/202	3 DLA-Admin: CO	N funds revised p	per LAPG 6-D date		-4,862,220 m FFY 25/26 to Be	· · · · · · · · · · · · · · · · · · ·		1,992,180 —— Total:	
4197 ed. Re 4197 ed. Re	HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP	Status.  CON  3/20/2023  CON  10/24/202	3 DLA-Admin: CO	N funds revised p	per LAPG 6-D date	ed 4/5/2022. N funds moved froi	-4,862,220 m FFY 25/26 to Be	· · · · · · · · · · · · · · · · · · ·		1,992,180 ————————————————————————————————————	
4197 ed. Rei 4197 ed. Rei	HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match	Status.  CON  3/20/2023  CON  10/24/202  constrain  CON	3 DLA-Admin: CO 22 DLA-Admin: No the FTIP (PUSH).	N funds revised pot ready to ad with Attempt will be r	oer LAPG 6-D date nin 6 months. CO made to program t	ed 4/5/2022.  N funds moved from this project in year so -4,862,220	-4,862,220 m FFY 25/26 to Boshown. 4,862,220	eyond. Action take	en to financially	1,992,180 ————————————————————————————————————	
4197 ed. Rei 4197 ed. Rei	HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP	Status.  CON  3/20/2023  CON  10/24/202  constrain  CON  10/24/202  constrain	22 DLA-Admin: CO the FTIP (PUSH).	N funds revised pot ready to ad with Attempt will be runtered to ad with the runtered to add with the runtered	per LAPG 6-D date nin 6 months. CO made to program to	ed 4/5/2022. N funds moved froi this project in year s	-4,862,220 m FFY 25/26 to Boshown. 4,862,220 m FFY 24/25 to 25	eyond. Action take	en to financially	1,992,180 ————————————————————————————————————	
4197 ed. Rei 4197 ed. Rei	HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	Status.  CON  3/20/2023  CON  10/24/202  constrain  CON  10/24/202	22 DLA-Admin: CO the FTIP (PUSH).	N funds revised pot ready to ad with Attempt will be runtered to ad with the runtered to add with the runtered	per LAPG 6-D date nin 6 months. CO made to program to	ed 4/5/2022.  N funds moved from this project in year so -4,862,220  N funds moved from the second s	-4,862,220 m FFY 25/26 to Boshown. 4,862,220 m FFY 24/25 to 25	eyond. Action take	en to financially	1,992,180  Total:  4,862,220  Total:	
4197 ed. Rei 4197 ed. Rei 4197	HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	Status.  CON  3/20/2023  CON  10/24/202	3 DLA-Admin: CO 22 DLA-Admin: No the FTIP (PUSH). 22 DLA-Admin: No the FTIP (PUSH).	N funds revised pot ready to ad with Attempt will be runtered to the control of t	per LAPG 6-D date nin 6 months. CO made to program to nin 6 months. CO made to program to -4,862,220	N funds moved from this project in year so -4,862,220  N funds moved from this project in year so 4,862,220	-4,862,220 m FFY 25/26 to Beshown. 4,862,220 m FFY 24/25 to 25 shown.	eyond. Action taken	en to financially	1,992,180  Total:  4,862,220  Total:	
4197 ed. Rei 4197 ed. Rei 4197	HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	Status.  CON  3/20/2023  CON  10/24/202	3 DLA-Admin: CO 22 DLA-Admin: No the FTIP (PUSH). 22 DLA-Admin: No the FTIP (PUSH).	N funds revised pot ready to ad with Attempt will be ready to ad with Attempt will be ready to ad with Attempt will be ready to ad with the ready to add with the ready the ready to add with the ready to add with the ready to add with	nin 6 months. CO made to program to -4,862,220 nin 6 months. CO	ed 4/5/2022.  N funds moved from this project in year so a 4,862,220  N funds moved from this project in year so	-4,862,220 m FFY 25/26 to Beshown. 4,862,220 m FFY 24/25 to 25 shown.	eyond. Action taken	en to financially	1,992,180  Total:  4,862,220  Total:	
4197 ed. Rei 4197 ed. Rei 4197 ed. Rei	HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	Status.  CON  3/20/2023  CON  10/24/202	3 DLA-Admin: CO 22 DLA-Admin: No the FTIP (PUSH). 22 DLA-Admin: No the FTIP (PUSH).	N funds revised pot ready to ad with Attempt will be ready to ad with Attempt will be ready to ad with Attempt will be ready to ad with the ready to add with the ready the ready to add with the ready to add with the ready to add with	nin 6 months. CO made to program to -4,862,220 nin 6 months. CO	N funds moved from this project in year so a 4,862,220  N funds moved from this project in year so 4,862,220  N funds moved from this project in year so 4,862,220  N funds moved from this project in year so 4,862,220	-4,862,220 m FFY 25/26 to Beshown. 4,862,220 m FFY 24/25 to 25 shown.	eyond. Action taken	en to financially	Total:  1,992,180  Total:  4,862,220  Total:  Total:	

D	istrict: 04	County	r: Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP Local Match	CON					-4,862,220			4,862,220	
ed. Rein	nb. Rate: 100.00%		7/2021 DLA-Admin: N train the FTIP (PUSH)					ond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON				-4,862,220	4,862,220				
ed. Rein	mb. Rate: 100.00%		7/2021 DLA-Admin: N train the FTIP (PUSH)	,				26. Action taker	n to financially	Total:	
4197	HBP Local Match	CON			-4,862,220	4,862,220					
ed. Rein	nb. Rate: 100.00%		7/2021 DLA-Admin: N strain the FTIP (PUSH)					25. Action taker	n to financially	Total:	
4197	HBP Local Match	CON			4,862,220					-4,862,220	
ed. Rein	nb. Rate: 100.00%		/2021 Jae-Myung Lee: Status.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond to	23/24. As requ	uested in September	Total:	
4197	HBP Local Match	CON			-4,862,220					4,862,220	
ed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: No train the FTIP (PUSH)					nd. Action take	n to financially	Total:	
4197	HBP Local Match	CON			4,862,220					-4,862,220	
ed. Rein	nb. Rate: 100.00%		/2020 Jae-Myung Lee: ) Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond to	23/24. As requ	uested in September	Total:	
4197	HBP Local Match	CON			-4,862,220					4,862,220	
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: N train the FTIP (PUSH)					ond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON		-4,862,220	4,862,220						
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: N train the FTIP (PUSH)					24. Action taker	to financially	Total:	
4197	HBP Local Match	CON	-4,862,220	4,862,220		-					
ed. Rein	nb. Rate: 100.00%		0/2019 DLA-Admin: N train the FTIP (PUSH)					23. Action taker	to financially	Total:	

D	istrict: 04	County	: Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP Local Match	CON	4,862,220							-4,862,220	
Fed. Rein	nb. Rate: 100.00%		2019 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 21/22. As requ	uested in September	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
Fed. Rein	nb. Rate: 100.00%		5/2018 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	cen to financially	Total:	
4197	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	const	1/2018 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20:	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
Fed. Rein	nb. Rate: 100.00%		2018 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 20/21. As requ	uested in September	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
Fed. Rein	nb. Rate: 100.00%		./2017 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	const	2/2017 DLA-Admin: No crain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4197	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	const	./2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20:	Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
Fed. Rein	nb. Rate: 100.00%		2017 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	uested in September	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
Fed. Rein	nb. Rate: 100.00%		5/2016 DLA-Admin: No rain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

	istrict: 04	Count	y: Sonoma								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP Local Match	CON	4,862,220							-4,862,220	
ed. Reir	mb. Rate: 100.00%		0/2016 Jae-Myung Lee 6 Survey.	e: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septemb	er Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
ed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: I					eyond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	29/2015 DLA-Admin: lastrain the FTIP (PUSH FTIP cycle migration: 2	l). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total: due	
4197	HBP	CON									
ed. Reir	Local Match mb. Rate: 100.00%	Mo	21/2015 DLA-Admin: I ve CON to beyond unti 20/21-25/26. This does	il NEPA is clear. 7	7/27/2021 DLA-Adı	min: Fundline zero				Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
ed. Reir	mb. Rate: 100.00%		8/2015 Rachel Carpen otember 2015 Survey.	ter: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyon	nd to 17/18. As re	quested in	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
ed. Reir	mb. Rate: 100.00%		28/2014 DLA-Admin: I	•				eyond. Action tak	en to financially	Total:	
4197	HBP Local Match	CON	4,862,220							-4,862,220	
ed. Reir	mb. Rate: 100.00%		3/2014 Rachel Carpen otember 2014 Survey.	ter: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Beyon	nd to 16/17. As re	quested in	Total:	
4197	HBP Local Match	CON	-4,862,220							4,862,220	
ed. Reir	mb. Rate: 100.00%		4/2014 Chien Wu: Not strain the FTIP (PUSH				FFY 15/16 to Beyo	nd. Action taken	to financially	Total:	
4197	HBP Local Match	CON	4,862,220								4,862,220
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		0/2014 Chien Wu: Rei 4/2014 Chien Wu: Ne							Total:	4,862,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: STPLZ-5920(051)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000			280,500	710,000				1,530,500
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000			280,500	960,000			4,000,000	5,780,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000			280,500	960,000			4,000,000	5,780,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			280,500	960,000			4,000,000	5,780,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000			280,500	710,000				1,530,500
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			280,500	710,000				1,530,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2020	HBP	PE				280,500					280,500	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 9/30/202	24 DLA-Admin: Re	vised fund line to m	natch approved LA	APG 6-D dated 08/	/22/24.			Total:	280,500	
2020	HBP	PE			-710,000		710,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	% 3/15/202	23 DLA-Admin: No	t ready to ad within	6 months. PE fur	nds moved from F	FY 23/24 to 25/26.	. NEPA not yet c	ear.	Total:		
2020	HBP	PE		-710,000	710,000							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 10/19/20	021 DLA-Admin: N	ot ready to ad withi	n 6 months. PE fo	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:		

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	PE	-710,000	710,000							
Fed. Reir	mb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: 2021 Status.	Not ready to ad w	vithin 6 months.	PE funds moved fr	om FFY 21/22 to 2	2/23. As requeste	ed in September	Total:	
2020	HBP Local Match	PE	410,000								410,000
Fed. Reir	mb. Rate: 100.00%		10/21/2020 DLA-Admin: Inc 21/22.	creased PE funds	per 2020 Septer	mber Survey. Partia	al PE in FFY 20/21	for NEPA clear. F	Remainder pushed to	Total:	410,000
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/23/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does n	per LAPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze				Total:	
2020	НВР	PE									
Fed. Reir	Local Match mb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 DL	•				•	•	Total:	
			impact funds in the current F					0/2 : 10 2020/2 : 2			
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/23/2019 DLA-Admin: Fu 9/24/2018 Jae-Myung Lee: 2018 Survey. 7/27/2021 DL impact funds in the current F	Not ready to ad w A-Admin: Fundlii	vithin 6 months.					Total:	
2020	HBP Local Match	PE	40,000								40,000
Fed. Reir	mb. Rate: 100.00%		10/18/2018 DLA-Admin: Fu 9/18/2017 Jae-Myung Lee: 2017 Survey.			PE funds moved fr	om FFY 16/17 to 1	7/18. As requeste	ed in September	Total:	40,000
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: 2016 Survey. 8/25/2019 DL impact funds in the current F	A-Admin: Fundliı					•	Total:	
2020	HBP Local Match	PE									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: Fu						Total:	

Respor	nsible Agency		Prior 22/2	23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	PE								
ed. Rein	nb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not September 2014 Survey. 8/17/2017 I This does not impact funds in the curr	DLA-Admin: Fundline ze					Total:	
2020	HBP Local Match	PE	260,000							260,000
Fed. Rein	nb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in	September 2013 HBP S	urvey.				Total:	260,000
2020	HBP Local Match	PE	140,000							140,000
ed. Rein	nb. Rate: 100.00%		11/29/2012 Xi Zhang: 6-A approved	11/8/12.					Total:	140,000
2020	HBP Local Match	PE								
ed. Rein	nb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to fiscal year 13/14. 8/21/2015 DLA-Adminot impact funds in the current FTIP of	min: Fundline zeroed ou					Total:	
2020	HBP Local Match	PE	-50,000							-50,000
ed. Rein	nb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement 9/26/2012 Xi Zhang: 6-A dated 3/27/		Credits).				Total:	-50,000
2020	HBP Local Match	PE								
ed. Rein	nb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement 9/23/2011 Reza Fereshtehnejad: Not September 2011 Survey. 5/10/2013 I This does not impact funds in the curr	t ready to ad within 6 mo DLA-Admin: Fundline ze	nths.  ÝE funds mo				Total:	
2020	HBP Local Match	PE								
ed. Rein	nb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement 10/5/2010 Srilatha Raavi: Not ready t Survey. 5/10/2013 DLA-Admin: Fund funds in the current FTIP cycle.	to ad within 6 months. P	E funds moved fror				Total:	
2020	HBP Local Match	PE	50,000							50,000
ed. Rein	nb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement 4/26/2010 Reza Fereshtehnejad: Pri	• •	,				Total:	50,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	10/15/20		PE funds moved	from FFY Prior to	9/10. As requeste	ed in October 2009 6. This does not im			Total:	
2020	HBP Local Match	PE	400,000								400,000
Fed. Reir	mb. Rate: 100.00%	9/26/201	2 Xi Zhang: Reimb	oursement change	ed to 100% (Toll C	redits).				Total:	400,000
	R/W Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					250,000				250,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					250,000				250,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	R/W			-250,000		250,000				
Fed. Reir	mb. Rate: 100.00%	3/15/202	3 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	<ol><li>NEPA not yet of</li></ol>	clear.	Total:	
2020	HBP Local Match	R/W	-250,000		250,000						
Fed. Reir	mb. Rate: 100.00%	9/23/202 2020 Su		Not ready to ad v	within 6 months. F	RW funds moved t	from FFY 21/22 to 2	3/24. As request	ed in September	Total:	
2020	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adr					m FFY 20/21 to 21/2 2022/23-27/28. Th			Total:	
2020	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%						rom FFY 21/22 to 2 ration: 2020/21-25/			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	s/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	7/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
2020	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	2017	2017 Jae-Myung Lee Survey. 7/27/2021 D ct funds in the current	LA-Admin: Fundl				•	•	Total:	
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	s/2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-	2016 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Septe	2015 Reza Fereshteh ember 2015 Survey. does not impact funds	8/25/2019 DLA-Ad	lmin: Fundline zer					Total:	
2020	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
2020	HBP Local Match	R/W	250,000							-250,000	
ed. Reir	mb. Rate: 100.00%		n/2012 Xi Zhang: Not oved 11/8/12.	ready to ad within	6 months. RW fu	nds moved from F	FFY Beyond to 13/	14. As requested	by Exhibit 6A	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	R/W	-250,000							250,000	
ed. Rei	mb. Rate: 100.00%	10/5	/2012 Xi Zhang: Reimb /2010 Srilatha Raavi: N ) Survey.				m FFY 11/12 to B	eyond. As reques	sted in September	Total:	
2020	HBP Local Match	R/W	250,000								250,000
ed. Rei	mb. Rate: 100.00%		/2010 Eric Bost: Reimb /2010 Reza Fereshtehn							Total:	250,000
2020	HBP LSSRP Bond	R/W	-250,000								-250,000
ed. Reii	mb. Rate: 100.00%	4/26	/2010 Eric Bost: Reimb /2010 Reza Fereshtehn /2010 Reza Fereshtehn	ejad: Bond Fund	s approved.	,				Total:	-250,000
2020	HBP LSSRP Bond	R/W	250,000							-250,000	
ed. Rei	mb. Rate: 100.00%	4/26	/2010 Eric Bost: Reimb /2010 Reza Fereshtehn 5/2009 Wesley Zinke: I	ejad: Bond Fund	s approved.	,	uested in October	2009 Survey.		Total:	
2020	HBP LSSRP Bond	R/W	-250,000							250,000	
ed. Rei	mb. Rate: 100.00%	4/26 12/1	/2010 Eric Bost: Reimb /2010 Reza Fereshtehn /2008 Reza Fereshtehn oved on 5/29/2008. Fur	ejad: Bond Fund ejad: RW funds	s approved. moved from FFY 2	2007/8 to Beyond.	Action taken per	CTC Seismic Reti	rofit guidelines	Total:	
2020	HBP LSSRP Bond	R/W	250,000								250,000
ed. Reii	mb. Rate: 100.00%	4/26	/2010 Eric Bost: Reimb	oursement change	ed to 100% (Toll C	redits).				Total:	250,000

Caltrans, Division of Local Assistance

					0					
	County:		00/00	20/04	0.1/0=	07/00	00/07	07/00		1
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,000,000	4,000,00
L	ocal Match									
LS	SRP Bond									
	Local AC									
	Total								4,000,000	4,000,00
Funding Details:										
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local Match	CON			-4,000,000					4,000,000	
mb. Rate: 100.00%			•				o Beyond. Action	taken to financially	Total:	
HBP	CON		-4,000,000	4,000,000						
mb. Rate: 100.00%							o 23/24. Action ta	ken to financially	Total:	
HBP	CON		4,000,000						-4,000,000	
mb. Rate: 100.00%		, ,	e: Not ready to ad	within 6 months.	CON funds mov	red from FFY Bey	ond to 22/23. As r	equested in September	Total:	
HBP Local Match	CON	-4,000,000							4,000,000	
mb. Rate: 100.00%			•				o Beyond. Action	taken to financially	Total:	
HBP	CON	4,000,000							-4,000,000	
mb. Rate: 100.00%			e: Not ready to ad	within 6 months.	CON funds mov	red from FFY Bey	ond to 21/22. As r	equested in September	Total:	
HBP Local Match	CON	-4,000,000							4,000,000	
mb. Rate: 100.00%							o Beyond. Action	taken to financially	Total:	
HBP	CON									
mb. Rate: 100.00%	constr	ain the FTIP (PUSI	H). Attempt will be	made to progran	n this project in ye	ear shown. 8/8/20	23 DLA-Admin: F	•	Total:	
	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%  HBP Local Match mb. Rate: 100.00%	CON Summary:	Prior   Prior   Prior   Prior   Fed \$	Prior   22/23	Prior   22/23   23/24	Prior   22/23   23/24   24/25	Prior   22/23   23/24   24/25   25/26	Prior   22/23   23/24   24/25   25/26   26/27	Prior   22/23   23/24   24/25   25/26   26/27   27/28	Prior   22/23   23/24   24/25   25/26   26/27   27/28   Beyond

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
2020	HBP Local Match	CON	4,000,000							-4,000,000	
ed. Rein	mb. Rate: 100.00%	9/18/2017 2017 Surv	, ,	Not ready to ad w	vithin 6 months.(	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
2020	HBP Local Match	CON	-4,000,000							4,000,000	
ed. Rein	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2020	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2020	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	2016 Surv		_A-Admin: Fundlir		CON funds moved e to FTIP cycle mig			sted in September 5/26. This does not	Total:	
2020	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2020	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2020	HBP Local Match	CON	4,000,000							-4,000,000	
ed. Rein	mb. Rate: 100.00%		i Reza Fereshtehr er 2015 Survey.	nejad: Not ready t	o ad within 6 mor	nths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	CON	-4,000,000							4,000,000	
Fed. Reir	mb. Rate: 100.00%		/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
2020	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Se	9/2014 Reza Fereshtehno ptember 2014 Survey. 8/3 is does not impact funds i	25/2019 DLA-Ad	min: Fundline ze					Total:	
2020	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cor	/14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
2020	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	/14/2013 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
2020	HBP Local Match	CON	976,000								976,000
ed. Reir	mb. Rate: 100.00%	9/2	27/2013 Chien Wu: As red	quested in Septe	mber 2013 HBP S	Survey.				Total:	976,000
2020	HBP Local Match	CON	3,024,000							-3,024,000	
ed. Reir	mb. Rate: 100.00%		27/2013 Chien Wu: Not rervey.	eady to ad within	6 months. CON f	funds moved from	FFY Beyond to 15	16. As requested	in September 2013	Total:	
2020	HBP Local Match	CON	-3,024,000							3,024,000	
ed. Reir	mb. Rate: 100.00%		22/2013 Eric Bost: Not reat to be in the fundable eleme	•			•	nd. Individually lis	ted projects should	Total:	
2020	HBP Local Match	CON	3,024,000							-5,000,000	-1,976,000
ed. Reir	mb. Rate: 100.00%	11/	/29/2012 Xi Zhang: 6-A a	pproved 11/8/12						Total:	-1,976,000
2020	HBP Local Match	CON	-5,000,000							5,000,000	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	10/	26/2012 Xi Zhang: Reimb /5/2010 Srilatha Raavi: N 10 Survey.	•	,	,	rom FFY 13/14 to E	Beyond. As reque	sted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP Local Match	CON	4,700,000								4,700,000
ed. Reir	mb. Rate: 100.00%	4/26/20	10 Eric Bost: Reimb 10 Reza Fereshtehn ment qualifies for the	ejad: Change p			se toll credit for thi	s phase since only	y portion of the	Total:	4,700,000
2020	HBP LSSRP Bond	CON	-4,700,000								-4,700,000
ed. Reir	mb. Rate: 100.00%	4/26/20	10 Eric Bost: Reimb 10 Reza Fereshtehn 10 Reza Fereshtehn	ejad: Bond Fund	ls approved.	·	tion of the replace	ment qualifies for	the seismic match.	Total:	-4,700,000
2020	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	4/26/20 10/30/2	10 Eric Bost: Reimb 10 Reza Fereshtehn 009 DLA-Admin: No out due to FTIP cyclo	ejad: Bond Fund of ready to ad with	ls approved. nin 6 months. CO	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
2020	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Reir	mb. Rate: 100.00%	4/26/20	10 Eric Bost: Reimb 10 Reza Fereshtehn 009 Wesley Zinke: (	ejad: Bond Fund	ls approved.	•	quested in Octobe	r 2009 Survey.		Total:	
2020	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Reir	mb. Rate: 100.00%	4/26/20 12/1/20	10 Eric Bost: Reimb 10 Reza Fereshtehn 08 Reza Fereshtehn ed on 5/29/2008. Fur	ejad: Bond Fund ejad: CON funds	ls approved. s moved from FFY	′ 2009/10 to Beyor	nd. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2020	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	1/3/2008 12/18/20 will be n	10 Eric Bost: Reimb 8 DLA-Admin: Bond 007 DLA-Admin: CC nade to program this 13/14 to 2010/11-15	Fund change ap ON funds moved to project in year s	proved. Any holo from FFY 2008/9 hown. 8/22/2011	ls on CON Phase to 2009/10. Action DLA-Admin: Fund	n taken to financial dline zeroed out du	ly constrain the F1	TP (PUSH). Attempt	Total:	
2020	HBP LSSRP Bond	CON	5,000,000								5,000,000
ed. Reir	mb. Rate: 100.00%	4/26/20	10 Eric Bost: Reimb	ursement change	ed to 100% (Toll C	Credits).				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proi: BHLO-5920(106)

	ге	a Pioj. BHLO-392	20(106)						
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON							5,000,000		5,000,000
Total	628,000				350,000		5,000,000		5,978,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				350,000		5,000,000		5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000		5,000,000		5,978,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000
Funding Details:									
Funds Src Dhase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Bevond	Total

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP Local Match	PE			-200,000		200,000				
Fed. Reir	mb. Rate: 100.00%	6 9/29/202	3 DLA-Admin: No	t ready to ad withi	n 6 months. PE fui	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet o	lear.	Total:	
3319	HBP Local Match	PE			200,000		-200,000				
Fed. Reir	mb. Rate: 100.00%	% 9/19/2023 Annual S	,	Not ready to ad v	within 6 months. Pl	E funds moved fro	om FFY 25/26 to 23	3/24. As requeste	ed in 2023 HBP	Total:	
3319	HBP Local Match	PE			-200,000		200,000				
Fed. Reir	mb. Rate: 100.00%	% 3/15/202	3 DLA-Admin: No	t ready to ad withi	n 6 months. PE fui	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP Local Match	PE		-200,000	200,000						
Fed. Rein	nb. Rate: 100.00%	Ď	10/19/2021 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3319	HBP Local Match	PE	-200,000	200,000							
ed. Rein	nb. Rate: 100.00%	, D	9/19/2021 Jae-Myung Lee: 2021 Status.	Not ready to ad w	vithin 6 months. F	PE funds moved fr	om FFY 21/22 to 22	2/23. As requeste	ed in September	Total:	
3319	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	Ď	10/23/2019 DLA-Admin: N Push funding to FFY 21/22 2022/23-27/28. This does	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze				Total:	
3319	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	, D	9/19/2019 Jae-Myung Lee: 2019 Survey. 7/27/2021 Dimpact funds in the current	LA-Admin: Fundlir				•	•	Total:	
3319	HBP Local Match	PE	200,000								200,000
Fed. Rein	mb. Rate: 100.00%	, D	10/23/2019 DLA-Admin: F 9/24/2018 Jae-Myung Lee:							Total:	200,000
3319	HBP Local Match	PE	-250,000								-250,000
ed. Rein	nb. Rate: 100.00%	, D	9/20/2016 Chien Wu: Rev	se to reflect the ac	tual amount auth	orized.				Total:	-250,000
3319	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	, D	7/9/2015 Chien Wu: Not re DLA-Admin: Fundline zero current FTIP cycle.	•					• ,	Total:	
3319	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	, D	10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu	in 6 months. PE indline zeroed out	funds moved from t due to FTIP cycl	FFY 14/15 to 15/16 e migration: 2014/1	6. Action taken to 5-19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	
3319	HBP Local Match	PE	428,000								428,000
ed. Rein	nb. Rate: 100.00%	, D	10/3/2014 Rachel Carpente	er: Additional PE fo	unds added to FF	Y 14/15, per 2014	survey,			Total:	428,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	,	9/27/2013 Chien Wu: Not r Survey. 8/21/2015 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
3319	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	•	9/7/2012 Xi Zhang: 2012 H	IBP Survey						Total:	200,000
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	7/7/2010 Chien Wu: Updat to FTIP cycle migration: 20						dline zeroed out due	Total:	
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	4/1/2010 DLA-Admin: Rein 10/14/2009 Chien Wu: PE Fundline zeroed out due to	funds moved from	n FFY 9/10 to 10/	11. As requested i				Total:	
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	4/1/2010 DLA-Admin: Rein 7/14/2009 Chien Wu: Upda to 2010/11-15/16. This doe	ate project schedu	ule. 8/22/2011 DL	.A-Admin: Fundlin	e zeroed out due to	o FTIP cycle migra	tion: 2008/9-13/14	Total:	
3319	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	)	4/1/2010 DLA-Admin: Rein 11/19/2008 Chien Wu: Upo to 2010/11-15/16. This doe	date project sche	dule. 8/22/2011 D	LA-Admin: Fundli	ne zeroed out due	to FTIP cycle migr	ation: 2008/9-13/14	Total:	
3319	HBP Local Match	PE	250,000								250,000
Fed. Reir	mb. Rate: 100.00%	)	4/1/2010 DLA-Admin: Rein new project	nbursement chan	ged to 100% (Toll	Credits).				Total:	250,000

					'	p g					
	istrict: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					150,000				150,000
		Local Match									
	L	SSRP Bond									
		Local AC	<u> </u>								
		Total					150,000				150,000
	Funding Details:		Deltar	00/00	00/04	04/05	05/00	00/07	07/00	Daniel	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP Local Match	R/W				-150,000	150,000				
Fed. Reir	mb. Rate: 100.00%	9/29/2	2023 DLA-Admin: I	Not ready to ad w	ithin 6 months. R\	N funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	yet clear.	Total:	
3319	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2023 Herman Seale al Status.	ey: Not ready to a	nd within 6 months	. RW funds move	ed from FFY 25/26	to 24/25. As requ	uested in 2023 HBP	Total:	
3319	HBP	R/W			-150,000		150,000				
D ·	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/15/2	2023 DLA-Admin: I	Not ready to ad w	ithin 6 months. R\	N funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	yet clear.	Total:	
3319	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5 10/19	/2021 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
3319	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2021 Jae-Myung Le Status.	ee: Not ready to a	nd within 6 months	. RW funds move	ed from FFY 23/24	to 22/23. As requ	uested in September	Total:	
3319	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 Jae-Myung Le Survey.	ee: Not ready to a	d within 6 months	. RW funds move	ed from FFY 21/22	! to 23/24. As requ	uested in September	Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2019 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						t yet clear. 8/8/2023 npact funds in the	Total:	
			<b>-</b>								

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2019 Sur	, ,					•	ted in September /28. This does not	Total:	
3319	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm		ot ready to ad with ed out due to FTIF				•		Total:	
3319	HBP Local Match	R/W	65,000								65,000
ed. Rein	nb. Rate: 100.00%	9/18/201	7 Jae-Myung Lee:	Per 2017 HBP su	rvey					Total:	65,000
3319	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-Adm		t ready to ad within ed out due to FTIF						Total:	
3319	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2016 Sur	, ,					•	ted in September 5/26. This does not	Total:	
3319	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-Adm		ot ready to ad with ed out due to FTIF						Total:	
3319	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	2015 Sur		LA-Admin: Fundlii					ested in September 3/24. This does not	Total:	
3319	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm		t ready to ad within ed out due to FTIF				•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	•		funds moved from 2014/15-19/20 to		•		Total:	
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey. 8		dmin: Fundline ze		nds moved from F TIP cycle migratior			September 2013 This does not impact	Total:	
3319	HBP Local Match	R/W	35,000							-35,000	
ed. Reir	mb. Rate: 100.00%	9/7/2012 ) Survey.	Xi Zhang: Not rea	ady to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 13/14	. As requested in	September 2012	Total:	
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey. 8		dmin: Fundline ze		ds moved from FF\ TIP cycle migration			eptember 2012 This does not impact	Total:	
3319	HBP	R/W	50,000								50,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/6/2010	Srilatha Raavi:	Update per HBP s	urvey September	, 2010.				Total:	50,000
3319	HBP Local Match	R/W	-35,000							35,000	
ed. Reir	mb. Rate: 100.00%			mbursement chanឲ / funds moved fror		Credits). yond. As requeste	ed in October 2009	Survey.		Total:	
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	7/14/2009 authorizat	Chien Wu: Updaion in FFY 09/10.		ile With PE author Admin: Fundline z	rization in early par			ted to request to 2012/13-17/18.	Total:	
3319	HBP Local Match	R/W	35,000								35,000
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Reir ct	mbursement chanç	ged to 100% (Toll	Credits).				Total:	35,000

						programmed					
D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							5,000,000		5,000,000
		Local Match									
	L	SSRP Bond									
		Local AC							5,000,000		5 000 000
Phase F	L Funding Details:	Total	<b>I</b>						5,000,000		5,000,000
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	CON						-5,000,000	5,000,000	,	rotai
	Local Match										
ed. Rein	nb. Rate: 100.00%		2024 DLA-Admin: nin the FTIP (PUSH	•			l from FFY 26/27 t ear shown.	o 27/28. Action ta	ken to financially	Total:	
3319	HBP Local Match	CON						5,000,000		-5,000,000	
ed. Rein	nb. Rate: 100.00%	9/27/20 Annual		ot ready to ad wi	thin 6 months. C	ON funds moved t	from FFY Beyond	to 26/27. As requ	ested in 2024 HBP	Total:	
3319	HBP	CON					-5,000,000			5,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: nin the FTIP (PUSH	•				Beyond. Action	taken to financially	Total:	
3319	HBP	CON				-5,000,000	5,000,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSF	•			l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:	
3319	HBP Local Match	CON				5,000,000				-5,000,000	
ed. Rein	nb. Rate: 100.00%	9/19/20 2021 S	, ,	e: Not ready to a	d within 6 months	cON funds mov	ved from FFY Beyo	ond to 24/25. As r	equested in Septemb	per Total:	
3319	HBP	CON			-5,000,000					5,000,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: nin the FTIP (PUSH					Beyond. Action	taken to financially	Total:	
3319	HBP	CON		-5,000,000	5,000,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: nin the FTIP (PUSH				l from FFY 22/23 t ear shown.	o 23/24. Action ta	ken to financially	Total:	

	District: 04  nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	- ,				20/27	27/20	20/20	20/21	21120	Бсуона	ıolai
3319	HBP Local Match	CON	-5,000,000	5,000,000							
ed. Reir	mb. Rate: 100.00%		30/2019 DLA-Admin: N strain the FTIP (PUSH)					2/23. Action taker	to financially	Total:	
3319	HBP Local Match	CON	5,000,000							-5,000,000	
ed. Rei	mb. Rate: 100.00%		9/2019 Jae-Myung Lee: 9 Survey.	Not ready to ad w	vithin 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As requ	iested in Septembe	r Total:	
3319	HBP Local Match	CON	-5,000,000							5,000,000	
Fed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON	5,000,000							-3,312,400	1,687,600
ed. Reir	mb. Rate: 100.00%	9/24	4/2018 Jae-Myung Lee:	Per 2018 HBP Su	ırvey					Total:	1,687,600
3319	HBP Local Match	CON	-3,312,400							3,312,400	
Fed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON	3,312,400							-3,312,400	
ed. Reir	mb. Rate: 100.00%		8/2017 Jae-Myung Lee: 7 Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in Septembe	r Total:	
3319	HBP Local Match	CON	-3,312,400							3,312,400	
Fed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON	3,312,400							-3,312,400	
Fed. Reir	mb. Rate: 100.00%		0/2016 Jae-Myung Lee: 6 Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in Septembe	r Total:	
3319	HBP Local Match	CON	-3,312,400							3,312,400	
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%		8/2016 DLA-Admin: No strain the FTIP (PUSH)					ond. Action take	n to financially	Total:	

3319   HBP   CON		District: 04	Co	unty: Sor	noma								
Local Match  ied. Relimb. Rate: 100.00%   10/38/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP occla match  is FTIP occla migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP occla.  3319 HBP CON	Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Constraint the FTP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.    Pubmission		Local Match											
Local Match	ed. Reii	mb. Rate: 100.00%		constrain the	e FTIP (PUSH).	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
ed. Reimb. Rate: 100.00% 10/21/2015 D.A.Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and RW is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 D.A.Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3319 HBP CON 3.312,400 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.  3319 HBP CON 3.312,400 3.312,400 Local Match ed. Reimb. Rate: 100.00% 10/28/2014 D.A.Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON 3.312,400 10/28/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.  3319 HBP CON 3.312,400 2.200,000 11/14/2013 D.A.Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.  3319 HBP CON 2.200,000 11/14/2013 D.A.Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON 5.200,000 11/14/2013 D.A.Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON 6.700 11/14/2013 D.A.Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON 6.700 697,450 697,450 11/14/2013 D.A.Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to fi	3319	HBP	CON	I									
Move CON to beyond until NEPA is clear. 727/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  3319 HBP CON 3,312,400 -													
Fed. Rel   No.	Fed. Reir	mb. Rate: 100.00%		Move CON 1	to beyond until N	EPA is clear. 7	/27/2021 DLA-Adn	nin: Fundline zero				Total:	
September 2015 Survey.   928/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.   3,312,400   3,312,400   3,312,400   10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.   1,112,41	3319	HBP	CON	I	3,312,400							-3,312,400	
September 2015 Survey.   Salts   Salts   Survey.   Salts   Surv		Local Match											
Local Match  Ted. Relmb. Rate: 100,00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constraint the FTIP (PUSH). Attempt will be made to program this project in year shown.  Total:  T	ed. Reir	mb. Rate: 100.00%			•	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	d to 17/18. As re	quested in	Total:	
Total:  Total:	3319	HBP	CON	l	-3,312,400							3,312,400	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON 3,312,400 Local Match ed. Relmb. Rate: 100.00% 10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.  3319 HBP CON -2,200,000 Local Match ed. Relmb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON Local Match ed. Relmb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON Local Match ed. Relmb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450 697,450 697,450 697,450		Local Match											
Local Match Fed. Reimb. Rate: 100.00%  10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.  11/112/40  13319 HBP CON -2,200,000  Local Match Fed. Reimb. Rate: 100.00%  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  1319 HBP CON 697,450  10/27/2013 Chien Why As requested in September 2012 HBP Survey.	ed. Reir	mb. Rate: 100.00%								yond. Action take	en to financially	Total:	
10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.  3319 HBP CON -2,200,000 2,200,000  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON Local Match  Fed. Reimb. Rate: 100,00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON Local Match  Fed. Reimb. Rate: 100,00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450 Local Match  For the first Polycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  697,450 Local Match	3319		CON	I	3,312,400							-2,200,000	1,112,400
added. As requested in September 2014 Survey.    1,112,41		Local Match											
Local Match Fed. Reimb. Rate: 100,00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON Local Match Fed. Reimb. Rate: 100,00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON Local Match Fed. Reimb. Rate: 100,00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450 Local Match Fed. Reimb. Rate: 100,00% 10/27/2013 Chipp Wit: As requested in September 2013 HBP Survey.	ed. Reir	mb. Rate: 100.00%						CON funds move	ed from FFY Beyond	d to 17/18, and a	dditional CON funds	Total:	1,112,400
Total:  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  2319 HBP CON Local Match  Fed. Reimb. Rate: 100.00%  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON Local Match  Fed. Reimb. Rate: 100.00%  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450  Local Match  Fed. Reimb. Rate: 100.00%  10/27/2013 Chien Wu. As requested in September 2013 HBP Surgery.	3319	HBP	CON	I	-2,200,000							2,200,000	
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  3319 HBP CON Local Match Fed. Reimb. Rate: 100.00%		Local Match											
Local Match  Fed. Reimb. Rate: 100.00%	Fed. Reir	mb. Rate: 100.00%				•				yond. Action take	en to financially	Total:	
Total:  Total:	3319	HBP	CON	I									
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON Local Match  Fed. Reimb. Rate: 100.00%  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450  697,45 Local Match  Fed. Reimb. Rate: 100.00%  9/27/2013 Chica Wux. As requested in September 2013 HBP Survey.		Local Match											
Local Match  Fed. Reimb. Rate: 100.00%  11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450  Local Match  Fed. Reimb. Rate: 100.00%  0/27/2013 Chipn Way: As requested in September 2013 HBP Survey.	Fed. Reir	mb. Rate: 100.00%		constrain the	e FTIP (PUSH).	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450 Local Match  Fed. Reimb. Rate: 100.00% 0/27/2013 Chipp Mus. As requested in September 2013 HBP Survey.	3319	HBP			<del>-</del>			•					
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  3319 HBP CON 697,450 Local Match Fed. Reimb. Rate: 100.00% 9/27/2013 Chipp Mus. As requested in September 2013 HBP Survey.		Local Match											
Local Match Fed. Reimb. Rate: 100 00% - 0/27/2013 Chion Wur. As requested in September 2013 HRP Survey.	Fed. Reir	mb. Rate: 100.00%		constrain the	e FTIP (PUSH).	Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
Fed. Reimb. Rate: 100.00%. 0/27/2013 Chion Wuy. As requested in Sentember 2013 HRB Survey.	3319		CON	<u> </u>	697,450								697,450
	ed. Rei		, )	9/27/2013 C	hien Wu: As req	uested in Septe	mber 2013 HBP S	Survey.				Total·	697,450

D	istrict: 04	County: So	onoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP Local Match	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%	9/27/2013 Survey.	Chien Wu: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
3319	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%				leave CON funds i months. CON fur		FY Beyond to 15/16	i. As requested in	n September 2012	Total:	
3319	HBP Local Match	CON	-1,502,550							1,502,550	
ed. Rein	nb. Rate: 100.00%				ged to 100% (Toll om FFY 10/11 to E	,	ested in October 200	09 Survey.		Total:	
3319	HBP Local Match	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%			mbursement chang ate project schedu	ged to 100% (Toll ule.	Credits).				Total:	
3319	HBP Local Match	CON								1,502,550	1,502,550
ed. Rein	nb. Rate: 100.00%			mbursement chan	ged to 100% (Toll	Credits).				Total:	1,502,550

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000								400,000
CON				4,339,000					4,339,000
Total	1,540,500			4,339,000					5,879,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,540,500			4,339,000					5,879,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500			4,339,000					5,879,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500

Phase Funding De	tails:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	PE	100,000								100,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3/2020 Jae-Myung Lee: 20 Survey.	Not ready to ad w	rithin 6 months. F	PE funds moved fro	om FFY 21/22 to 2	0/21. As requesto	ed in September	Total:	100,000
3707	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Pus	23/2019 DLA-Admin: No sh funding to FFY 21/22, 22/23-27/28. This does n	per LÁPG Ch. 6.	8/8/2023 DLA-Ad	dmin: Fundline zer		,	•	Total:	
3707	HBP	PE	278,000								278,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	٠, .	9/2019 Jae-Myung Lee: I9 Survey.	Not ready to ad w	rithin 6 months. F	PE funds moved fro	om FFY 18/19 to 1	9/20. As requesto	ed in September	Total:	278,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	9/24 2018	3/2019 DLA-Admin: F /2018 Jae-Myung Lee S Survey. 7/27/2021 C ct funds in the current	: Not ready to ad v DLA-Admin: Fundli	vithin 6 months. I					Total:	
3707	HBP Local Match	PE	40,000								40,000
ed. Reir	mb. Rate: 100.00%	9/18	8/2018 DLA-Admin: F /2017 Jae-Myung Lee ′ Survey.			PE funds moved fr	om FFY 16/17 to 1	17/18. As requeste	ed in September	Total:	40,000
3707	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	2016	/2016 Jae-Myung Lee Survey. 8/25/2019 C ct funds in the current	LA-Admin: Fundli						Total:	
3707	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	the F	7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 mpact funds in the cur	17 DLA-Admin: Fi						Total:	
3707	HBP Local Match	PE	160,000								160,000
ed. Reir	mb. Rate: 100.00%	10/3	2014 Rachel Carpent	er: Additional PE t	unds added to FF	Y 14/15, per 2014	survey.			Total:	160,000
3707	HBP Local Match	PE	56,500								56,500
ed. Reir	mb. Rate: 100.00%	9/7/2	2012 Xi Zhang: 2012 I	HBP Survey						Total:	56,500
3707	HBP Local Match	PE	253,000								253,000
ed. Reir	mb. Rate: 100.00%	10/3	2011 Chien Wu: 201	1 HBP Survey.						Total:	253,000
3707	HBP Local Match	PE	253,000								253,000
ed. Reir	mb. Rate: 100.00%		/2010 Roland Nimis: I /2010 Roland Nimis: I		•	oll Credits).				Total:	253,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	400,000								400,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	400,000								400,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	Local AC (HBP) Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Septer	020 Jae-Myung Lee: mber 2020 Survey.  8 not impact funds in th	3/8/2023 DLA-Adı	min: Fundline ze				As requested in 6 to 2022/23-27/28. T	Total:	
3707	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	2019 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					•	Total:	
3707	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%		019 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	RW funds move	d from FFY 21/22	2 to 19/20. As requ	uested in September	Total:	200,000
3707	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
3707	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%	9/18/2	017 Jae-Myung Lee:	Per 2017 HBP s	survey					Total:	50,000
3707	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•	<i>'</i> '	Total:	

D	istrict: 04	County: S	Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707 ed. Reim	HBP Local Match nb. Rate: 100.00%	2016 Sur	, ,	LA-Admin: Fundli			rom FFY 17/18 to gration: 2018/19-2		ted in September 5/26. This does not	Total:	
3707	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%		nin: Fundline zero				n FFY 15/16 to 17/ 2018/19-23/24. T			Total:	
3707	HBP Local Match	R/W	100,000								100,000
ed. Reim	nb. Rate: 100.00%	9/28/2015 2015 Sur		er: Not ready to a	d within 6 months	RW funds move	d from FFY 17/18 t	to 15/16. As reque	ested in September	Total:	100,000
3707	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%		nin: Fundline zero				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3707	НВР	R/W									
Fed. Reim	Local Match nb. Rate: 100.00%		nin: Fundline zero	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3707	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze			FY 15/16 to 14/15 n: 2014/15-19/20 t		September 2013 This does not impact	Total:	
3707	HBP Local Match	R/W									
ed. Reim	nb. Rate: 100.00%	3/19/2013		Admin: Fundline			Y 13/14 to 15/16. A ion: 2014/15-19/2			Total:	
3707	HBP	R/W	50,000								50,000
	Local Match nb. Rate: 100.00%	10/0/001	1 Chien Wu: 2011								

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP Local Match	R/W	-30,000								-30,000
Fed. Rein	nb. Rate: 100.00%	1/21/2011	Linda Newton:	R/W removed from	n project. Need a	ir conformity verific	ation from MPO p	rior to reprogramn	ning.	Total:	-30,000
3707	HBP Local Match	R/W	30,000								30,000
Fed. Rein	nb. Rate: 100.00%			Reimbursement ch New bridge replace		Toll Credits).				Total:	30,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				4,339,000					4,339,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				4,339,000					4,339,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	CON				4,339,000				-4,339,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/27/2024 Annual Sta		t ready to ad withi	n 6 months. CON	N funds moved fron	n FFY Beyond to 2	24/25. As requeste	ed in 2024 HBP	Total:	
3707	HBP	CON								1,189,000	1,189,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	4/25/2022	Bobby Zezoff: 0	Con funds added p	er LAPG 6-D dat	ed 7/15/20.				Total:	1,189,000
3707	HBP	CON					-3,150,000			3,150,000	
	Local Match						-,,			-,,	
Fed. Rein	nb. Rate: 100.00%			•		N funds moved fro		eyond. Action tak	en to financially	Total:	
			he FTIP (PUSH)	. Attempt will be r	nade to program	this project in year					
3707	HBP	CON				-3,150,000	3,150,000				
Fed Rein	Local Match nb. Rate: 100.00%	10/27/202	1 DLA Admin: N	lot roady to ad with	oin 6 months CC	ON funds moved fro	m EEV 24/25 to 2	5/26 Action taker	to financially		
r ca. rtciii	no. rtate. 100.00 %					this project in year		5/20. Action taker	1 to illiancially	Total:	
3707	HBP	CON	· · · · · · · · · · · · · · · · · · ·		-3,150,000	3,150,000					
	Local Match										
	nb. Rate: 100.00%	40/07/000	4 DI A A desertes Al		-i C	N funds moved fro	FEV 00/04 to 0	4/05 A - 4: 4 - 1			

	District: 04	County	r: Sonoma	00/00	00/04	04/05	05/00	00/07	07/00	Dancord	<b>-</b> .
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: train the FTIP (PUSI					3/24. Action taker	to financially	Total:	
3707	HBP Local Match	CON		3,150,000						-3,150,000	
ed. Reir	nb. Rate: 100.00%		9/2021 DLA-Admin: Status.	Not ready to ad wit	hin 6 months. CON	N funds moved from	om FFY Beyond to	22/23. As reques	ted in September	Total:	
3707	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Reir	nb. Rate: 100.00%		/2020 DLA-Admin: N train the FTIP (PUSI					ond. Action take	n to financially	Total:	
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: N strain the FTIP (PUSI					24. Action taken	to financially	Total:	
3707	HBP Local Match	CON	-3,150,000	3,150,000							
ed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: N train the FTIP (PUSI	,				22/23. Action tak	en to financially	Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		/2020 Jae-Myung Le ) Survey.	e: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3707	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUSI					eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUSI					3/24. Action taker	to financially	Total:	
3707	HBP Local Match	CON	-3,150,000	3,150,000							
ed. Reir	mb. Rate: 100.00%		0/2019 DLA-Admin: train the FTIP (PUSI					2/23. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	30/2019 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		9/2019 Jae-Myung Lee: 19 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		25/2018 DLA-Admin: N nstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	24/2018 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		4/2018 Jae-Myung Lee: 18 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Reir	mb. Rate: 100.00%		24/2017 DLA-Admin: N nstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cor	24/2017 DLA-Admin: N nstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
ed. Reir	mb. Rate: 100.00%		8/2017 Jae-Myung Lee: 17 Survey.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
ed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: Natrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

D	istrict: 04	County	: Sonoma								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP Local Match	CON	3,150,000							-3,150,000	
Fed. Rein	nb. Rate: 100.00%		2016 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
Fed. Rein	nb. Rate: 100.00%		9/2015 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	cen to financially	Total:	
3707	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be i	made to program	this project in yea	shown. 7/27/202	1 DLA-Admin: Fu		Total: e	
3707	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	Move	1/2015 DLA-Admin: No e CON to beyond until I /21-25/26. This does r	NEPA is clear. 7	/27/2021 DLA-Ad	lmin: Fundline zer				Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
Fed. Rein	nb. Rate: 100.00%		2015 Rachel Carpente ember 2015 Survey.	r: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 16/17. As re	equested in	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
Fed. Rein	nb. Rate: 100.00%		3/2014 DLA-Admin: No train the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3707	HBP Local Match	CON	3,150,000							-3,150,000	
Fed. Rein	nb. Rate: 100.00%		2014 Rachel Carpente ember 2014 Survey.	r: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	nd to 17/18. As re	equested in	Total:	
3707	HBP Local Match	CON	-3,150,000							3,150,000	
Fed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: Not train the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3707	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	•	Total: e	

	District: 04	County: So	noma								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3707	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Survey. 8/2		lmin: Fundline zer					n September 2013 This does not impac	Total: t	
3707	HBP Local Match	CON	3,150,000							-2,644,000	506,000
ed. Reir	mb. Rate: 100.00%	6/5/2013 X 3/19/2013.	i Zhang: Not rea	ady to ad within 6 r	months. CON fur	nds moved from FF	Y Beyond to 16/17	7. As requested b	y Exhibit 6D dated	Total:	506,000
3707	HBP Local Match	CON	-2,644,000							2,644,000	
ed. Reir	mb. Rate: 100.00%			ready to ad within ent of the FTIP un			•	ond. Individually l	isted projects should	Total:	
3707	HBP Local Match	CON	2,644,000								2,644,000
ed. Reir	mb. Rate: 100.00%	10/3/2011	Chien Wu: 2011	I HBP Survey.						Total:	2,644,000
3707	HBP Local Match	CON								-1,610,000	-1,610,000
ed. Reir	mb. Rate: 100.00%	1/21/2011	Linda Newton: I	R/W removed from	project. Need a	r conformity verific	ation from MPO p	rior to reprogramn	ning.	Total:	-1,610,000
3707	HBP Local Match	CON								1,610,000	1,610,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%			Reimbursement cha lew bridge replace	,	oll Credits).				Total:	1,610,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560	888,392					2,380,952
Total	182,642		1,492,560	888,392					2,563,594
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693		1,321,363	786,493					2,269,550
Local Match	20,949		171,197	101,899					294,044
LSSRP Bond									
Local AC									
Total	182,642		1,492,560	888,392					2,563,594
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

		TOtal	102,042								102,0
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	next fisc	18 Linda Newton: N cal year. 8/25/2019 act funds in the curre	DLA-Admin: Fui					0 /	i Ulai.	
4165	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	3/18/20 10/13/20 fiscal ye	19 Linda Newton: Fi 18 Linda Newton: Fi 016 DLA-Admin: No ear. 8/25/2019 DLA- unds in the current F	und line failed to it ready to ad wit Admin: Fundline	deliver. thin 6 months.	PE funds moved f			0 /		

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	fiscal year.		-Admin: Fundline	6 months. PE fund zeroed out due to			•		Total:	
1165	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2014 Surve	•	LA-Admin: Fundli	d within 6 months. ne zeroed out due			•	•	Total:	
165	HBP	PE	-41,262								-41,262
	Local Match		-5,346								-5,346
ed. Reir	mb. Rate: 88.53%	3/12/2014	Linda Newton: I	Revised funding to	match updated Bl	PMP listing.				Total:	-46,608
1165	HBP	PE	202,955								202,955
	Local Match		26,295								26,295
d. Reir	mb. Rate: 88.53%	10/30/2013	3 Linda Newton:	New eligible BPM	1P.					Total:	229,250
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			1,321,363	786,493					2,107,857
					171,197	101,899					273,095
		Local Match		I							_, 0,000
		Local Match  SSRP Bond				,					270,000
						,					270,000
		SSRP Bond			1,492,560	888,392					2,380,952
⁰hase l		SSRP Bond Local AC			1,492,560	-					•
	L	SSRP Bond Local AC	Prior	22/23	1,492,560	-	25/26	26/27	27/28	Beyond	•
roj id	Funding Details: Funds Src HBP	SSRP Bond  Local AC  Total	Prior	22/23	, , , , , , , , , , , , , , , , , , ,	24/25 786,493	25/26	26/27	27/28	Beyond	2,380,952 Total 786,493
roj id 165	Funding Details: Funds Src HBP Local Match	SSRP Bond  Local AC  Total  Phase  CON			23/24	24/25 786,493 101,899	25/26	26/27	27/28	Beyond	2,380,952 Total
roj id 165	Funding Details: Funds Src HBP	SSRP Bond  Local AC  Total  Phase  CON			, , , , , , , , , , , , , , , , , , ,	24/25 786,493 101,899	25/26	26/27	27/28	Beyond  Total:	2,380,952 Total 786,493
roj id 165 d. Reir	Funding Details: Funds Src HBP Local Match	SSRP Bond  Local AC  Total  Phase  CON			23/24	24/25 786,493 101,899	25/26	26/27	27/28		2,380,952 Total 786,493 101,899
roj id 165 d. Reir 165	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	SSRP Bond  Local AC  Total  Phase  CON  5/23/2024  CON		CON funds revise	23/24 d per BPMP list da	24/25 786,493 101,899	25/26	26/27	27/28		2,380,952 Total 786,493 101,899
roj id 165 d. Reir 165	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	SSRP Bond  Local AC  Total  Phase  CON  5/23/2024  CON	Karen Nguyen:	CON funds revise -1,321,363 -171,197	23/24 d per BPMP list da 1,321,363	888,392 24/25 786,493 101,899 ted 5/24/2024.				Total:	2,380,952 Total 786,493 101,899
Proj id 165 d. Reir 165 d. Reir	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	SSRP Bond  Local AC  Total  Phase  CON  5/23/2024  CON	Karen Nguyen:	CON funds revise -1,321,363 -171,197	23/24 d per BPMP list da 1,321,363 171,197	888,392 24/25 786,493 101,899 ted 5/24/2024.				Total:	2,380,952 Total 786,493 101,899
Proj id 165 ed. Reir 165	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	SSRP Bond Local AC Total  Phase CON 5/23/2024 CON 10/5/2023	Karen Nguyen:	CON funds revise -1,321,363 -171,197 ady to Advertise.	23/24 d per BPMP list da 1,321,363 171,197	888,392 24/25 786,493 101,899 ted 5/24/2024.				Total:	2,380,952 Total 786,493 101,899 888,392

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 04	County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Dayand	T-4-1
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/20	20/27	21128	Beyond	Total
4165	HBP Local Match	CON		1,139,829 147,677						-1,139,829 -147,677	
ed. Rei	mb. Rate: 88.53%	9/23/202	22 Karen Nguyen:		e. CON funds mo	ved from FFY Be	yond to 22/23. As	requested by agen	ncy.	Total:	
4165	HBP	CON								654,751	654,751
	Local Match									84,830	84,830
ed. Rei	mb. Rate: 88.53%	9/23/202	22 Karen Nguyen:	CON funds revised	d per PM list date	d 1/27/2022				Total:	739,581
4165	HBP	CON	-485,078							485,078	
	Local Match		-62,847							62,847	
ed. Rei	mb. Rate: 88.53%	10/16/20	019 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved from	om FFY 19/20 to Be	eyond. NEPA not	yet clear.	Total:	
4165	HBP	CON	485,078							-485,078	
	Local Match		62,847							-62,847	
ed. Rei	mb. Rate: 88.53%	9/30/201	19 Jae-Myung Lee:	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency.	Total:	
4165	HBP	CON	-485,078							485,078	
	Local Match		-62,847							62,847	
ed. Rei	mb. Rate: 88.53%		18 Linda Newton: 1 until PE is authoriz		hin 6 months. CC	ON funds moved f	rom FFY 18/19 to E	Beyond. Funds not	t obligated, moved to	Total:	
4165	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4165	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4165	HBP	CON	-121,083								-121,083
	Local Match		-15,688								-15,688
ed. Rei	mb. Rate: 88.53%	3/12/201	14 Linda Newton: F	Revised funding to	match updated B	PMP listing.				Total:	-136,771
4165	HBP	CON	606,161								606,161
	Local Match		78,535								78,535
ed. Rei	mb. Rate: 88.53%	10/30/20	013 Linda Newton:	New eligible BPM	P.					Total:	684,696

Caltrans, Division of Local Assistance

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District: 04 County: Sonoma

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 119

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	228,750,543	62,830,295	56,936,929	51,214,227	50,132,628	26,835,601	61,214,275	255,559,975	793,474,472
Local Match	25,769,511	4,841,819	3,799,847	2,884,964	2,049,179	2,736,660	6,344,528	30,611,315	79,037,824
LSSRP Bond	865,511	1,659,821	570,286	540,041		377,684			4,013,343
Local AC	13,971,186	-10,039,250	-153,690	-3,778,246					
Total for all Phases	269,356,751	59,292,686	61,153,372	50,860,985	52,181,807	29,949,945	67,558,803	286,171,290	876,525,639