

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:43 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj: BRLS-5933(159)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4420 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4420 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4420	HBP	PE		504,621							504,621
	Local Match			65,379							65,379
Fed. Reimb. Rate: 88.53%			9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.								Total: _____
											570,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4420	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
4420	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.								Total: _____
4420	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
4420	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total: _____

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	R/W	177,060							-177,060	
	Local Match		22,940							-22,940	
Fed. Reimb. Rate: 88.53%			9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4420	HBP	R/W	-177,060							177,060	
	Local Match		-22,940							22,940	
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4420	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.							Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	CON					-4,080,171			4,080,171	
	Local Match						-528,629			528,629	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4420	HBP	CON				-4,080,171	4,080,171				
	Local Match					-528,629	528,629				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4420	HBP	CON			-4,080,171	4,080,171					
	Local Match				-528,629	528,629					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4420	HBP	CON			4,080,171					-4,080,171	
	Local Match				528,629					-528,629	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4420	HBP	CON								4,080,171	4,080,171
	Local Match									528,629	528,629
Fed. Reimb. Rate: 88.53% 9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.										Total:	4,608,800

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Alameda County

BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					800,000				800,000
R/W								25,000	25,000
CON								5,665,800	5,665,800
Total					800,000			5,690,800	6,490,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000			4,552,640	5,192,640
Local Match					160,000			1,138,160	1,298,160
LSSRP Bond									
Local AC									
Total					800,000			5,690,800	6,490,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					640,000				640,000
Local Match					160,000				160,000
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4760	HBP	PE					640,000				640,000
	Local Match						160,000				160,000
Fed. Reimb. Rate: 80.00% 9/22/2022 Andy Chou: New eligible project. PE programmed in FFY 25/26.										Total:	800,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								20,000	20,000
Local Match								5,000	5,000
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4760	HBP	R/W								20,000	20,000
	Local Match									5,000	5,000
Fed. Reimb. Rate: 80.00% 9/22/2022 Andy Chou: New eligible project. RW programmed in FFY Beyond.										Total:	25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,532,640	4,532,640
Local Match								1,133,160	1,133,160
LSSRP Bond									
Local AC									
Total								5,665,800	5,665,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4760	HBP	CON								4,532,640	4,532,640
	Local Match									1,133,160	1,133,160
Fed. Reimb. Rate: 80.00% 9/22/2022 Andy Chou: New eligible project. CON programmed in FFY Beyond.										Total:	5,665,800

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000				244,000				674,000
R/W					100,000				100,000
CON							3,274,600		3,274,600
Total	430,000				344,000		3,274,600		4,048,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				344,000		3,274,600		4,048,600
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				344,000		3,274,600		4,048,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	430,000				244,000				674,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				244,000				674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	PE					244,000				244,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 Andy Chou: PE funds revised to match LAPG 6D dated 7/1/2022.							Total:	244,000
4301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4301	HBP	PE	430,000								430,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.							Total:	430,000

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4301	HBP	R/W			100,000		-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____
4301	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4301	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4301	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	_____
4301	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4301	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4301	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:																																																													
4301	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													
4301	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													
4301	HBP	R/W	100,000								100,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								Total:	100,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,274,600</td><td></td><td>3,274,600</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,274,600</td><td></td><td>3,274,600</td></tr></table>												CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$							3,274,600		3,274,600	Local Match										LSSRP Bond										Local AC										Total							3,274,600		3,274,600
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$							3,274,600		3,274,600																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							3,274,600		3,274,600																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4301	HBP	CON						-3,274,600	3,274,600																																																														
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													
4301	HBP	CON					-3,274,600	3,274,600																																																															
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	CON				-3,274,600	3,274,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON				3,274,600				-3,274,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4301	HBP	CON								2,002,000	2,002,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2023 Andy Chou: CON funds revised to match LAPG 6D dated 7/1/2022.								Total:	2,002,000
4301	HBP	CON					-1,272,600			1,272,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON				-1,272,600	1,272,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON			-1,272,600	1,272,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON			1,272,600					-1,272,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4301	HBP	CON		-1,272,600						1,272,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4301	HBP	CON	1,272,600								1,272,600
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								
										Total:	1,272,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Albany BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000		3,200			233,040	268,240
Local Match			8,000		800			58,260	67,060
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			32,000						32,000
Local Match			8,000						8,000
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	PE		-32,000	32,000						
	Local Match			-8,000	8,000						
Fed. Reimb. Rate: 80.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.								Total:	
4157	HBP	PE		32,000	-32,000						
	Local Match			8,000	-8,000						
Fed. Reimb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.								Total:	
4157	HBP	PE			32,000						32,000
	Local Match				8,000						8,000
Fed. Reimb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	40,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	PE			-35,412						-35,412
	Local Match				-4,588						-4,588
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-40,000
4157	HBP	PE	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 12/5/2019 Linda Newton: Fund line failed to deliver. 2/26/2018 Jae-Myung Lee: Per agency's request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Fund line failed to deliver. 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.							Total:	40,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,200				3,200
Local Match					800				800
LSSRP Bond									
Local AC									
Total					4,000				4,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	R/W			-3,200		3,200				
	Local Match				-800		800				
Fed. Reimb. Rate: 80.00%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Project has not received authorization to proceed. Move funding out.							Total:	
4157	HBP	R/W			3,200		-3,200				
	Local Match				800		-800				
Fed. Reimb. Rate: 80.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4157	HBP	R/W			-3,200		3,200				
	Local Match				-800		800				
Fed. Reimb. Rate: 80.00%			3/17/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Project has not received authorization to proceed. Move funding out.							Total:	
4157	HBP	R/W			3,200					-3,200	
	Local Match				800					-800	
Fed. Reimb. Rate: 80.00%			9/9/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
4157	HBP	R/W		-3,200						3,200	
	Local Match			-800						800	
Fed. Reimb. Rate: 80.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4157	HBP	R/W		3,200						-3,200	
	Local Match			800						-800	
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	R/W								3,200	3,200
	Local Match									800	800
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	4,000
4157	HBP	R/W								-3,541	-3,541
	Local Match									-459	-459
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-4,000
4157	HBP	R/W								3,541	
	Local Match									459	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22, due to PE funds moving from 17/18 to 18/19. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4157	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	R/W	3,541								3,541
	Local Match		459								459
Fed. Reimb. Rate: 88.53%			10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.							Total:	4,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	CON					-233,040			233,040	
	Local Match						-58,260			58,260	
Fed. Reimb. Rate: 80.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON				-233,040	233,040				
	Local Match					-58,260	58,260				
Fed. Reimb. Rate: 80.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON				233,040				-233,040	
	Local Match					58,260				-58,260	
Fed. Reimb. Rate: 80.00%			9/9/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
4157	HBP	CON					-233,040			233,040	
	Local Match						-58,260			58,260	
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON				-233,040	233,040				
	Local Match					-58,260	58,260				
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON			-233,040	233,040					
	Local Match				-58,260	58,260					
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	CON			233,040					-233,040	
	Local Match				58,260					-58,260	
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4157	HBP	CON								233,040	233,040
	Local Match									58,260	58,260
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	291,300
4157	HBP	CON								-257,888	-257,888
	Local Match									-33,412	-33,412
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-291,300
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4157	HBP	CON			257,888					-257,888	
	Local Match				33,412					-33,412	
Fed. Reimb. Rate: 88.53%			9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON			257,888					-257,888	
	Local Match				33,412					-33,412	
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4157	HBP	CON			-257,888					257,888	
	Local Match				-33,412					33,412	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4157	HBP	CON		-257,888						257,888	
	Local Match			-33,412						33,412	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
4157	HBP	CON		-257,888						257,888	
	Local Match			-33,412						33,412	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total: _____
4157	HBP	CON		-257,888						257,888	
	Local Match			-33,412						33,412	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	CON		257,888						-257,888	
	Local Match			33,412						-33,412	
Fed. Reimb. Rate: 88.53%			9/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total: _____
4157	HBP	CON		-257,888						257,888	
	Local Match			-33,412						33,412	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4157	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4157	HBP	CON		257,888							257,888
	Local Match			33,412							33,412
Fed. Reimb. Rate: 88.53%			10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total: _____
											291,300

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fremont

BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					451,575				451,575
R/W									
CON								2,528,816	2,528,816
Total					451,575			2,528,816	2,980,391
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260			2,023,053	2,384,313
Local Match					90,315			505,763	596,078
LSSRP Bond									
Local AC									
Total					451,575			2,528,816	2,980,391
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					361,260				361,260
Local Match					90,315				90,315
LSSRP Bond									
Local AC									
Total					451,575				451,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4815	HBP	PE					361,260				361,260
	Local Match						90,315				90,315
Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	451,575

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,023,053	2,023,053
Local Match								505,763	505,763
LSSRP Bond									
Local AC									
Total								2,528,816	2,528,816

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4815	HBP	CON								2,023,053	2,023,053
	Local Match									505,763	505,763
Fed. Reimb. Rate: 80.00% 9/30/2022 DLA-Admin: 2022 Prioritized Project, new eligible project.										Total:	2,528,816

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	766,000								766,000
R/W	80,000								80,000
CON	3,823,750								3,823,750
Total	4,669,750								4,669,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	748,964	3,385,166							4,134,130
Local Match	535,620								535,620
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	4,669,750								4,669,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	678,140								678,140
Local Match	87,860								87,860
LSSRP Bond									
Local AC									
Total	766,000								766,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	134,000
3413	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey										Total:	-80,000
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	80,000
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
Fed. Reimb. Rate: 88.53%			8/21/2008 Shannon Mlcoch: new project.....							Total:	632,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: new project.....								Total: 80,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,385,166							3,385,166
Local Match	438,584								438,584
LSSRP Bond									
Local AC	3,385,166	-3,385,166							
Total	3,823,750								3,823,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON		3,385,166		-3,385,166					
	Local Match			438,584		-438,584					
Fed. Reimb. Rate: 88.53%			10/18/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to 22/23 as requested per 2022 Annual Status.								Total: _____
3413	Local AC (HBP)	CON		-3,385,166		3,385,166					
	Local Match			-438,584		438,584					
Fed. Reimb. Rate: 88.53%			10/18/2022 DLA-Admin: CON AC conversion moved from FFY 24/25 to 22/23 as requested per 2022 Annual Status.								Total: _____
3413	Local AC (HBP)	CON	3,385,166			-3,385,166					
	Local Match		438,584			-438,584					
Fed. Reimb. Rate: 88.53%			4/18/2022 Andy Chou: Local AC added for construction phase as requested by local agency.								Total: _____
3413	HBP	CON			-3,385,166	3,385,166					
	Local Match				-438,584	438,584					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON		-3,385,166	3,385,166						
	Local Match			-438,584	438,584						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON	-3,385,166	3,385,166							
	Local Match		-438,584	438,584							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON	3,385,166							-3,385,166	
	Local Match		438,584							-438,584	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3413	HBP	CON								-5,533	-5,533
	Local Match									-717	-717
Fed. Reimb. Rate: 88.53%			3/15/2021 Bobby Zezoff: Adjusted CON per LAPG 6-D dated 1/28/21							Total:	-6,250
3413	HBP	CON			-3,390,699					3,390,699	
	Local Match				-439,301					439,301	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON		-3,390,699	3,390,699						
	Local Match			-439,301	439,301						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON		-3,390,699	3,390,699						
	Local Match			-439,301	439,301						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON	1,513,863								1,513,863
	Local Match		196,137								196,137
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	1,710,000
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Ready to Advertise. Remove AC from CON and Pull CON into FFY 19/20 as requested in September 2019 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Ready to Advertise. AC taken off CON. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Remove AC from project. Ready to Advertise and NOT authorized in FFY 17/18 as AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Pull AC conversion into current FTIP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Pull AC conversion into current FTIP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3413	HBP	CON		1,876,836						-1,876,836	
	Local Match			243,164						-243,164	
Fed. Reimb. Rate: 88.53%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: _____
3413	HBP	CON		-1,876,836						1,876,836	
	Local Match			-243,164						243,164	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3413	HBP	CON		1,876,836						-1,876,836	
	Local Match			243,164						-243,164	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3413	HBP	CON		-1,876,836						1,876,836	
	Local Match			-243,164						243,164	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON		1,876,836						-5,880,163	-4,003,327
	Local Match			243,164						-761,837	-518,673
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	-4,522,000
3413	HBP	CON		-5,880,163						5,880,163	
	Local Match			-761,837						761,837	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON		5,880,163						-5,880,163	
	Local Match			761,837						-761,837	
Fed. Reimb. Rate: 88.53%			10/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3413	HBP	CON		-5,880,163						5,880,163	
	Local Match			-761,837						761,837	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON								-3,671,339	-3,671,339
	Local Match									-475,661	-475,661
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-4,147,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON	5,880,163								5,880,163
	Local Match		761,837								761,837
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	6,642,000
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reimb. Rate: 88.53%			2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.							Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3413	HBP	CON		3,671,339							3,671,339
	Local Match			475,661							475,661
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: new project.....								Total: _____
											4,147,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON	4,240,000	756,250							4,996,250
Total	5,828,000	756,250							6,584,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,159,528	669,508							5,829,037
Local Match	224,239	18,484	0						242,723
LSSRP Bond	444,233	68,258	-0						512,491
Local AC									
Total	5,828,000	756,250							6,584,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey.										Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out.										Total:	750,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reimb. Rate: 88.53%			2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).							Total:	-868,676

2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.							Total:	868,676

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/19/2019 Linda Newton: Bond Funds approved. 10/2/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W		-119,516							-119,516
	LSSRP Bond			-15,485							-15,485
Fed. Reimb. Rate: 88.53%			7/24/2019 Linda Newton: Bond Funds approved. 7/23/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.							Total:	-135,000
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/11/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	R/W	221,325								221,325
	LSSRP Bond		28,675								28,675
Fed. Reimb. Rate: 88.53%		7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.								Total:	250,000
CON Summary:											
Fed \$			3,753,672	669,508							4,423,180
Local Match			55,285	18,484	0						73,770
LSSRP Bond			431,043	68,258	-0						499,300
Local AC											
Total			4,240,000	756,250							4,996,250
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	CON		526,841	-526,841						
	LSSRP Bond			68,258	-68,258						
Fed. Reimb. Rate: 88.53%		6/15/2023 Roberta Jensen: Bond Funds approved. 6/15/2023 Roberta Jensen: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.								Total:	
2130	HBP	CON		142,667	-142,667						
	Local Match			18,484	-18,484						
Fed. Reimb. Rate: 88.53%		6/15/2023 Roberta Jensen: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.								Total:	
2130	HBP	CON			-16,463						-16,463
	Local Match				-2,133						-2,133
Fed. Reimb. Rate: 88.53%		6/15/2023 Roberta Jensen: Revised fund line to match approved 6D dated 05/19/23 for cost adjustment at award (PM work)								Total:	-18,596
2130	HBP	CON			-769,241						-769,241
	LSSRP Bond				-99,663						-99,663
Fed. Reimb. Rate: 88.53%		6/16/2023 Roberta Jensen: Bond Funds approved. 6/15/2023 Roberta Jensen: Revised fund line to match approved 6D dated 05/19/23 for cost adjustment at award								Total:	-868,904
2130	HBP	CON			1,296,079						1,296,079
	LSSRP Bond				167,921						167,921
Fed. Reimb. Rate: 88.53%		3/13/2023 Roberta Jensen: Bond Funds approved. 3/13/2023 Roberta Jensen: Revised fund line to match approved 6D dated 03/09/2023								Total:	1,464,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	CON			159,133						159,133
	Local Match				20,617						20,617
Fed. Reimb. Rate: 88.53% 3/13/2023 Roberta Jensen: Revise funds to match approved 6D dated 03/09/2023 (BPMP work)										Total:	179,750
2130	HBP	CON		426,715							426,715
	Local Match			55,285							55,285
Fed. Reimb. Rate: 88.53% 5/19/2022 Roberta Jensen: Revised fund line to match approved 6A/6D dated 05/18/2022 (BPMP work)										Total:	482,000
2130	HBP	CON		-1,490,181							-1,490,181
	LSSRP Bond			-193,069							-193,069
Fed. Reimb. Rate: 88.53% 5/20/2022 Roberta Jensen: Bond Funds approved. 5/19/2022 Roberta Jensen: Revised fund line to match approved 6A/6D dated 05/18/2022										Total:	-1,683,250
2130	HBP	CON		4,817,139						-4,817,139	
	LSSRP Bond			624,111						-624,111	
Fed. Reimb. Rate: 88.53% 5/20/2022 Roberta Jensen: Bond Funds approved. 10/11/2021 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2021 Status										Total:	
2130	HBP	CON			-4,817,139					4,817,139	
	LSSRP Bond				-624,111					624,111	
Fed. Reimb. Rate: 88.53% 5/20/2022 Roberta Jensen: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2130	HBP	CON		-4,817,139	4,817,139						
	LSSRP Bond			-624,111	624,111						
Fed. Reimb. Rate: 88.53% 5/20/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2130	HBP	CON		-4,817,139	4,817,139						
	LSSRP Bond			-624,111	624,111						
Fed. Reimb. Rate: 88.53% 5/20/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 5/20/2022 Roberta Jensen: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	CON	4,817,139							-6,687,083	-1,869,945
	LSSRP Bond		624,111							-866,383	-242,271
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 to comply with City's Project Delivery Agreement.							Total:	-2,112,216
2130	HBP	CON			-6,687,083					6,687,083	
	LSSRP Bond				-866,383					866,383	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON		-6,687,083	6,687,083						
	LSSRP Bond			-866,383	866,383						
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON		-6,687,083	6,687,083						
	LSSRP Bond			-866,383	866,383						
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	CON		6,687,083						-6,687,083	
	LSSRP Bond			866,383						-866,383	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/9/2019 Jeremy Wright: CON funds moved to FFY 19/20 per 2019 survey.							Total:	
2130	HBP	CON		-6,687,083						6,687,083	
	LSSRP Bond			-866,383						866,383	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON	6,687,083							-6,687,083	
	LSSRP Bond		866,383							-866,383	
Fed. Reimb. Rate: 88.53%		5/20/2022 Roberta Jensen: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
2130	HBP	CON	-6,687,083							6,687,083	
	LSSRP Bond		-866,383							866,383	
Fed. Reimb. Rate: 88.53%		5/20/2022 Roberta Jensen: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON	6,687,083							-6,687,083	
	LSSRP Bond		866,383							-866,383	
Fed. Reimb. Rate: 88.53%		5/20/2022 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
2130	HBP	CON	-6,687,083							6,687,083	
	LSSRP Bond		-866,383							866,383	
Fed. Reimb. Rate: 88.53%		5/20/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON		-85,462							-85,462	
	LSSRP Bond			-11,072							-11,072	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 11/16/2015 Chien Wu: As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.								Total:	-96,534
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 11/16/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON		6,772,545						-4,306,617	2,465,928	
	LSSRP Bond			877,455						-557,968	319,487	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	2,785,415
2130	HBP	CON		-4,306,617						4,306,617		
	LSSRP Bond			-557,968						557,968		
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON	492,441								492,441	
	LSSRP Bond		63,801								63,801	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.								Total:	556,242
2130	HBP	CON	-490,716								-490,716	
	LSSRP Bond		-63,578								-63,578	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total:	-554,294
2130	HBP	CON	4,304,892								4,304,892	
	LSSRP Bond		557,744								557,744	
Fed. Reimb. Rate: 88.53%			5/20/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	4,862,636
2130	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2130	HBP	CON		1							1
	LSSRP Bond			0							0
Fed. Reimb. Rate: 88.53%											Total: _____ 1

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj: BRLS-5012(161)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4457	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total: _____
											800,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4457	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4457	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	
4457	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4457	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4457	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4457	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4457	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4457	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4457	HBP	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457	HBP	CON		-3,966,144	3,966,144						
	Local Match			-513,856	513,856						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457	HBP	CON		3,966,144						-3,966,144	
	Local Match			513,856						-513,856	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4457	HBP	CON		-3,966,144						3,966,144	
	Local Match			-513,856						513,856	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4457	HBP	CON		3,966,144						-3,966,144	
	Local Match			513,856						-513,856	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4457	HBP	CON		-3,966,144						3,966,144	
	Local Match			-513,856						513,856	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457	HBP	CON		3,966,144							3,966,144
	Local Match			513,856							513,856
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj: BRLS-5012(160)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4458	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	800,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%		3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4458	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4458	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.								Total:	
4458	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%		10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4458	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4458	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.								Total:	
4458	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4458	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4458	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458	HBP	CON				-3,966,144	3,966,144				
	Local Match					-513,856	513,856				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458	HBP	CON			-3,966,144	3,966,144					
	Local Match				-513,856	513,856					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458	HBP	CON			3,966,144					-3,966,144	
	Local Match				513,856					-513,856	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4458	HBP	CON			-3,966,144					3,966,144	
	Local Match				-513,856					513,856	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458	HBP	CON		-3,966,144	3,966,144						
	Local Match			-513,856	513,856						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458	HBP	CON		3,966,144						-3,966,144	
	Local Match			513,856						-513,856	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4458	HBP	CON		-3,966,144						3,966,144	
	Local Match			-513,856						513,856	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4458	HBP	CON		3,966,144						-3,966,144	
	Local Match			513,856						-513,856	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4458	HBP	CON		-3,966,144						3,966,144	
	Local Match			-513,856						513,856	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458	HBP	CON		3,966,144							3,966,144
	Local Match			513,856							513,856
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335			2,264,656					5,234,991
Total	4,676,335			2,264,656					6,940,991
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,139,959			2,004,900					6,144,859
Local Match	536,376			259,756					796,132
LSSRP Bond									
Local AC									
Total	4,676,335			2,264,656					6,940,991
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
Total	1,706,000								1,706,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	-443								-443
	Local Match		-57								-57
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey							Total:	-500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	PE	-457,700								-457,700
	Local Match		-59,300								-59,300
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-517,000
3304	HBP	PE	369,170								369,170
	Local Match		47,830								47,830
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	417,000
3304	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	100,000
3304	HBP	PE	319,151								319,151
	Local Match		41,349								41,349
Fed. Reimb. Rate: 88.53%			3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	360,500
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	125,713								125,713
	Local Match		16,287								16,287
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11.							Total:	142,000
3304	HBP	PE	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%			6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.							Total:	-130,000
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds.							Total:	342,000
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								-75,711
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC.....conversion							Total:	342,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3304	HBP	PE		1,159,814							1,159,814
	Local Match			150,266							150,266
Fed. Reimb. Rate: 88.53%		12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.								Total:	1,310,080
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			2,629,638			2,004,900					4,634,538
Local Match			340,697			259,756					600,453
LSSRP Bond											
Local AC											
Total			2,970,335			2,264,656					5,234,991
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	CON				2,004,900				-2,004,900	
	Local Match					259,756				-259,756	
Fed. Reimb. Rate: 88.53%		10/18/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested by agency.								Total:	
3304	HBP	CON			-1,047,612					1,047,612	
	Local Match				-135,729					135,729	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3304	HBP	CON		-1,047,612	1,047,612						
	Local Match			-135,729	135,729						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3304	HBP	CON		-1,047,612	1,047,612						
	Local Match			-135,729	135,729						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3304	HBP	CON		-772,109							-772,109
	Local Match			-100,035							-100,035
Fed. Reimb. Rate: 88.53%		10/18/2019 Linda Newton: Revise funding as requested in revised PM list dated 10-2019.								Total:	-872,144

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON		348,366							348,366
	Local Match			45,134							45,134
Fed. Reimb. Rate: 88.53%			3/13/2019 Jae-Myung Lee: As approved revised BPMP list							Total:	393,500
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	HBP	CON	-957,288							957,288	
	Local Match		-124,027							124,027	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON	-1,471,355								-1,471,355
	Local Match		-190,630								-190,630
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-1,661,985
3304	HBP	CON	860,498								860,498
	Local Match		111,487								111,487
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	971,985
3304	HBP	CON	610,857								610,857
	Local Match		79,143								79,143
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	690,000
3304	HBP	CON	957,288								957,288
	Local Match		124,027								124,027
Fed. Reimb. Rate: 88.53%			3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	1,081,315
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: As requested in September 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON	660,892								660,892
	Local Match		85,626								85,626
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.							Total:	746,518
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	CON	2,363,751								2,363,751
	Local Match		306,249								306,249
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.							Total:	2,670,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Fed. Reimb. Rate: 88.53% 7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.										Total:	
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53% 7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.										Total:	-2,660,438
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)										Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)										Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Reimb. Rate: 88.53%										Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
Total	1,443,482								1,443,482
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,277,915								1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC									
Total	1,443,482								1,443,482
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
Total	151,962								151,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reimb. Rate: 88.53% 7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.										Total:	61,962
4256	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reimb. Rate: 88.53% 2/1/2017 Chien Wu: Carry over from FFY 15/16.										Total:	58,000
4256	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reimb. Rate: 88.53% 2/1/2017 Chien Wu: Revise to reflect amount authorized in FFY 15/16.										Total:	-58,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4256	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4256	HBP	PE		79,677							79,677
	Local Match			10,323							10,323
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: New eligible project.								Total: _____ 90,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,143,383								1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC									
Total	1,291,520								1,291,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4256	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Move AC conversion to last year of FTIP, 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4256	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4256	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/14/2020 Linda Newton: Added AC to Construction phase as requested by the local agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4256	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4256	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/03/2019 Linda Newton: Ready to Advertise. Move CON funding from 18/19 to 19/20, funding did not get authorized in FFY 18/19. 6/5/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4256	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4256	HBP	CON		334,195							334,195
	Local Match			43,299							43,299
Fed. Reimb. Rate: 88.53%			3/13/2019 Jae-Myung Lee: As approved revised BPMP list							Total:	377,494
4256	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4256	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4256	HBP	CON		582,993							582,993
	Local Match			75,533							75,533
Fed. Reimb. Rate: 88.53%			7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.							Total:	658,526
4256	HBP	CON		226,194							226,194
	Local Match			29,306							29,306
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: New eligible project							Total:	255,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Concord PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	810,225								810,225
R/W									
CON	4,135,568								4,135,568
Total	4,945,793								4,945,793
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,378,511								4,378,511
Local Match	567,282								567,282
LSSRP Bond									
Local AC									
Total	4,945,793								4,945,793
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	PE	-17,801								-17,801
	Local Match		-2,306								-2,306
Fed. Reimb. Rate: 88.53% 6/29/2021 Linda Newton: PE cost increase no longer needed for project. Remove from programming.										Total:	-20,107
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/6/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/25/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE	17,801								17,801
	Local Match		2,306								2,306
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Cost increase that reflect additional eligible design work.							Total:	20,107
3392	HBP	PE	-327,561								-327,561
	Local Match		-42,439								-42,439
Fed. Reimb. Rate: 88.53%			4/21/2014 Chien Wu: Revise to reflect PE funds subsequently requested after acceptance of a revised BPMP.							Total:	-370,000
3392	HBP	PE	151,917								151,917
	Local Match		19,683								19,683
Fed. Reimb. Rate: 88.53%			4/21/2014 Chien Wu: Revise to reflect PE funds not obligated as programmed when the project was accepted in a revised BPMP.							Total:	171,600
3392	HBP	PE	-282,942								-282,942
	Local Match		-36,658								-36,658
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-319,600
3392	HBP	PE	327,561								327,561
	Local Match		42,439								42,439
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	370,000
3392	HBP	PE	131,024								131,024
	Local Match		16,976								16,976
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	148,000
3392	HBP	PE	-175,644								-175,644
	Local Match		-22,756								-22,756
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.							Total:	-198,400
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE	458,585								458,585
	Local Match		59,415								59,415
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	518,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	PE		-24,899							-24,899
	Local Match			-3,226							-3,226
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: _____ -28,125
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	PE		459,249							459,249
	Local Match			59,501							59,501
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program								Total: _____ 518,750
R/W Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$											
Local Match											
LSSRP Bond											
Local AC											
Total											
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total: _____ -30,000
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3392	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3392	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:		
												30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,661,218								3,661,218
Local Match	474,350								474,350
LSSRP Bond									
Local AC									
Total	4,135,568								4,135,568

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	CON	818,395		-818,395						
	Local Match		106,032		-106,032						
Fed. Reimb. Rate: 88.53%		6/16/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 23/24 to 20/21. Phase being advanced with EPSP.								Total:	
3392	HBP	CON		-818,395	818,395						
	Local Match			-106,032	106,032						
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3392	HBP	CON	-818,395	818,395							
	Local Match		-106,032	106,032							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/6/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	CON	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Fundline adjusted to match current BPMP list.							Total:	-100,000
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON	906,925								906,925
	Local Match		117,502								117,502
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Revised to reflect Actual Bid Amount.							Total:	1,024,427
3392	HBP	CON	-275,597								-275,597
	Local Match		-35,707								-35,707
Fed. Reimb. Rate: 88.53%			5/8/2017 Chien Wu: Revise to reflect amount in RFA submitted.							Total:	-311,304
3392	HBP	CON	-226,259								-226,259
	Local Match		-29,314								-29,314
Fed. Reimb. Rate: 88.53%			4/7/2017 Chien Wu: Revise to reflect amount in RFA submitted.							Total:	-255,573
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/7/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/9/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		-101,460							-101,460
	Local Match			-13,145							-13,145
Fed. Reimb. Rate: 88.53%			6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.								Total: _____
3392	HBP	CON		101,460							101,460
	Local Match			13,145							13,145
Fed. Reimb. Rate: 88.53%			6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		-101,462							-101,462
	Local Match			-13,145							-13,145
Fed. Reimb. Rate: 88.53%			12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.								Total: _____
3392	HBP	CON		101,462							101,462
	Local Match			13,145							13,145
Fed. Reimb. Rate: 88.53%			12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		546,677							546,677
	Local Match			70,828							70,828
Fed. Reimb. Rate: 88.53%			10/28/2015 Chien Wu: Cost increases requested by the agency.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2015 DLA-Admin: Funding not authorized in 14/15 moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	CON	2,115,278							-2,115,278	
	Local Match		274,057							-274,057	
Fed. Reimb. Rate: 88.53%			5/4/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested by agency							Total:	
3392	HBP	CON								202,576	202,576
	Local Match									26,246	26,246
Fed. Reimb. Rate: 88.53%			3/12/2015 Chien Wu: Remove excess funds to BPMP-5135(049).							Total:	228,822
3392	HBP	CON	-202,576								-202,576
	Local Match		-26,246								-26,246
Fed. Reimb. Rate: 88.53%			3/12/2015 Chien Wu: Revise to reflect the amount in the RFA.							Total:	-228,822
3392	HBP	CON	-1,912,702							1,912,702	
	Local Match		-247,811							247,811	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2014 Linda Newton: Local agency requests funding moved to FFY 15/16 as submitted into 2014 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON	25,194								25,194
	Local Match		3,264								3,264
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	28,458
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON	365,678								365,678
	Local Match		47,377								47,377
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	413,055

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		-365,678							-365,678
	Local Match			-47,377							-47,377
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total: _____ -413,055
3392	HBP	CON		-25,194							-25,194
	Local Match			-3,264							-3,264
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total: _____ -28,458
3392	HBP	CON		-2,335,598							-2,335,598
	Local Match			-302,602							-302,602
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey								Total: _____ -2,638,200
3392	HBP	CON		2,798,002							2,798,002
	Local Match			362,511							362,511
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: _____ 3,160,513
3392	HBP	CON		598,197							598,197
	Local Match			77,503							77,503
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total: _____ 675,700
3392	HBP	CON		1,737,401						-1,737,401	
	Local Match			225,099						-225,099	
Fed. Reimb. Rate: 88.53%			10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3392	HBP	CON		-1,737,401						1,737,401	
	Local Match			-225,099						225,099	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3392	HBP	CON		1,737,401						-1,278,152	459,249
	Local Match			225,099						-165,598	59,501
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: _____
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program								Total: _____
											1,443,750

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,200,000								2,200,000
R/W	3,690,000								3,690,000
CON								16,555,000	16,555,000
Total	5,890,000							16,555,000	22,445,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,214,417							14,656,142	19,870,559
Local Match	675,583							1,898,859	2,574,442
LSSRP Bond									
Local AC									
Total	5,890,000							16,555,000	22,445,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660								1,947,660
Local Match	252,340								252,340
LSSRP Bond									
Local AC									
Total	2,200,000								2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/3/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. Move to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	525,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,000,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/12/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total: _____
1677	HBP	PE	-331,988								-331,988
	Local Match		-43,013								-43,013
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total: _____
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
Fed. Reimb. Rate: 88.53%			10/24/2008 Shannon Mlcoch: new project.....								Total: _____
R/W Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,266,757								3,266,757
Local Match			423,243								423,243
LSSRP Bond											
Local AC											
Total			3,690,000								3,690,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	R/W	610,857								610,857
	Local Match		79,143								79,143
Fed. Reimb. Rate: 88.53%			7/15/2021 Linda Newton: Add additional RW to FFY 21/22 to match LAPG 6-D dated 3/31/2021.								Total: _____
1677	HBP	R/W	2,478,840								2,478,840
	Local Match		321,160								321,160
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.								Total: _____

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/9/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	125,000
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			10/24/2008 Shannon Mlcoch: new project.....								Total: _____ 75,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match	0							1,898,859	1,898,859
LSSRP Bond									
Local AC									
Total								16,555,000	16,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	CON					-5,803,142			5,803,142	
	Local Match						-751,859			751,859	
Fed. Reimb. Rate: 88.53%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. CON funds remain in Beyond until nearly ready to ad.								Total: _____
1677	HBP	CON				-8,853,000				8,853,000	
	Local Match					-1,147,000				1,147,000	
Fed. Reimb. Rate: 88.53%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. CON funds remain in Beyond until nearly ready to ad.								Total: _____
1677	Local AC (HBP)	CON				-5,803,142	5,803,142				
	Local Match					-751,859	751,859				
Fed. Reimb. Rate: 88.53%			9/29/2023 DLA-Admin: Remove AC from mid-level project. Not ready to ad within 6 months. CON funds remain in Beyond until nearly ready to ad.								Total: _____
1677	Local AC (HBP)	CON				5,803,142	-5,803,142				
	Local Match					751,859	-751,859				
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: CON AC added to reflect LAPG Chapter 6 policy for Mid-Level projects.								Total: _____

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	CON				-5,803,142	5,803,142				
	Local Match					-751,859	751,859				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: CON funds split between FFY 24/25 and FFY 25/26 to reflect LAPG Chapter 6 policy for Mid-Level projects.							Total:	
1677	HBP	CON			-14,656,142	14,656,142					
	Local Match				-1,898,859	1,898,859					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON			14,656,142					-14,656,142	
	Local Match				1,898,859					-1,898,859	
Fed. Reimb. Rate: 88.53%			10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.							Total:	
1677	HBP	CON					-14,656,142			14,656,142	
	Local Match						-1,898,859			1,898,859	
Fed. Reimb. Rate: 88.53%			3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON				-14,656,142	14,656,142				
	Local Match					-1,898,859	1,898,859				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON			-14,656,142	14,656,142					
	Local Match				-1,898,859	1,898,859					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON			-7,328,071	7,328,071					
	Local Match				-949,429	949,429					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON			7,328,071	7,328,071				-14,656,142	
	Local Match				949,429	949,429				-1,898,859	
Fed. Reimb. Rate: 88.53%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
1677	HBP	CON								-1,173,023	-1,173,023
	Local Match									-151,978	-151,978
Fed. Reimb. Rate: 88.53%			7/15/2021 Linda Newton: Revise CON funding in beyond to match LAPG 6-D dated 3/31/2021.							Total:	-1,325,000
1677	HBP	CON			-15,829,164					15,829,164	
	Local Match				-2,050,836					2,050,836	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	CON		-15,829,164	15,829,164						
	Local Match			-2,050,836	2,050,836						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON		-15,829,164	15,829,164						
	Local Match			-2,050,836	2,050,836						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON		1,208,435							1,208,435
	Local Match			156,566							156,566
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.							Total:	1,365,000
1677	HBP	CON		14,620,730	-14,620,730						
	Local Match			1,894,271	-1,894,271						
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.							Total:	
1677	HBP	CON		-14,620,730	14,620,730						
	Local Match			-1,894,271	1,894,271						
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
1677	HBP	CON		-14,620,730	14,620,730						
	Local Match			-1,894,271	1,894,271						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677	HBP	CON		14,620,730						-14,620,730	
	Local Match			1,894,271						-1,894,271	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
1677	HBP	CON								3,554,480	3,554,480
	Local Match									460,521	460,521
Fed. Reimb. Rate: 88.53%			8/7/2019 Bobby Zezoff: Approved 6D dated 2019-02-15. Only added CON funds, \$1,525,000 PE funds were not aded.							Total:	4,015,000
1677	HBP	CON		-11,066,250						11,066,250	
	Local Match			-1,433,750						1,433,750	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	CON		1,748,468							1,748,468
	Local Match			226,533							226,533
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____ 1,975,000
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1677	HBP	CON		9,317,783						-9,317,783	
	Local Match			1,207,218						-1,207,218	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____ -9,317,783 -1,207,218
1677	HBP	CON		-9,317,783						9,317,783	
	Local Match			-1,207,218						1,207,218	
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total: _____ 9,317,783 1,207,218
1677	HBP	CON		9,317,783						-9,317,783	
	Local Match			1,207,218						-1,207,218	
Fed. Reimb. Rate: 88.53%			9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____ -9,317,783 -1,207,218
1677	HBP	CON		-9,317,783						9,317,783	
	Local Match			-1,207,218						1,207,218	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____ 9,317,783 1,207,218
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	CON	9,317,783								9,317,783
	Local Match		1,207,218								1,207,218
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	10,525,000

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: -5928(125)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,750,000	612,000	301,000						2,663,000
R/W	499,800	121,200	238,000						859,000
CON		13,134,000	1,276,000						14,410,000
Total	2,249,800	13,867,200	1,815,000						17,932,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,991,748	12,276,632	1,606,820						15,875,200
Local Match	258,052	1,590,568	208,181						2,056,800
LSSRP Bond									
Local AC									
Total	2,249,800	13,867,200	1,815,000						17,932,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,549,275	541,804	266,475						2,357,554
Local Match	200,725	70,196	34,525						305,446
LSSRP Bond									
Local AC									
Total	1,750,000	612,000	301,000						2,663,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/11/2021 Jae-Myung Lee: As requested in RFA submitted by agency, 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956	HBP	PE	185,470								185,470
	Local Match		24,030								24,030
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	209,500
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/5/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	300,000
3956	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	PE		354,563							354,563
	Local Match			45,937							45,937
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at \$100,000 for initial authorization request to determine the project scope for replacement.								Total:	400,500
3957	HBP	PE			266,475						266,475
	Local Match				34,525						34,525
Fed. Reimb. Rate: 88.53%		12/28/2022 Mark Mueller: Funds added to reflect LAPG 6-D dated 10/24/2022.								Total:	301,000
3957	HBP	PE		541,804	-541,804						
	Local Match			70,196	-70,196						
Fed. Reimb. Rate: 88.53%		9/14/2022 Md Abul Bashar: Ready to Advertise. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	PE			541,804						541,804
	Local Match				70,196						70,196
Fed. Reimb. Rate: 88.53%			12/28/2021 Andy Chou: Revised PE funds to match LAPG 6D.							Total:	612,000
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	PE		566,592							566,592
	Local Match			73,408							73,408
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	640,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,473	107,298	210,701						760,473
Local Match	57,327	13,902	27,299						98,527
LSSRP Bond									
Local AC									
Total	499,800	121,200	238,000						859,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	R/W	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	310,000
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	100,000
3957	HBP	R/W			210,701						210,701
	Local Match				27,299						27,299
Fed. Reimb. Rate: 88.53%		12/28/2022 Mark Mueller: Add funds to reflect LAPG 6-D dated 10/24/2022.								Total:	238,000
3957	HBP	R/W		107,298	-107,298						
	Local Match			13,902	-13,902						
Fed. Reimb. Rate: 88.53%		9/14/2022 Md Abul Bashar: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3957	HBP	R/W			107,298						107,298
	Local Match				13,902						13,902
Fed. Reimb. Rate: 88.53%		12/28/2021 Andy Chou: Rvised RW funds to match LAPG 6D.								Total:	121,200
3957	HBP	R/W		-177							-177
	Local Match			-23							-23
Fed. Reimb. Rate: 88.53%		8/5/2021 Andy Chou: Revised RW funds to match E-76.								Total:	-200

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	R/W	-97,383								-97,383
	Local Match		-12,617								-12,617
Fed. Reimb. Rate: 88.53%			7/2/2021 Andy Chou: Revised RW funding per LAPG 6D dated 3/31/2021.							Total:	-110,000
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3957	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		11,627,530	1,129,643						12,757,173
Local Match		1,506,470	146,357						1,652,827
LSSRP Bond									
Local AC									
Total		13,134,000	1,276,000						14,410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON		8,733,485	-8,733,485						
	Local Match			1,131,516	-1,131,516						
Fed. Reimb. Rate: 88.53% 9/19/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by agency.											Total: _____
3956	HBP	CON			8,733,485	-8,733,485					
	Local Match				1,131,516	-1,131,516					
Fed. Reimb. Rate: 88.53% 9/14/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.											Total: _____
3956	HBP	CON			-8,733,485	8,733,485					
	Local Match				-1,131,516	1,131,516					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3956	HBP	CON		-8,733,485	8,733,485						
	Local Match			-1,131,516	1,131,516						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3956	HBP	CON	-8,733,485	8,733,485							
	Local Match		-1,131,516	1,131,516							
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3956	HBP	CON	8,733,485							-8,733,485	
	Local Match		1,131,516							-1,131,516	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.											Total: _____
3956	HBP	CON			-8,733,485					8,733,485	
	Local Match				-1,131,516					1,131,516	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON		-8,733,485	8,733,485						
	Local Match			-1,131,516	1,131,516						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON		-8,733,485	8,733,485						
	Local Match			-1,131,516	1,131,516						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON		8,733,485						-6,210,380	2,523,105
	Local Match			1,131,516						-804,621	326,895
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	2,850,000
3956	HBP	CON			-6,210,380					6,210,380	
	Local Match				-804,621					804,621	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON		-6,210,380	6,210,380						
	Local Match			-804,621	804,621						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON		-6,210,380	6,210,380						
	Local Match			-804,621	804,621						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON		6,210,380						-6,210,380	
	Local Match			804,621						-804,621	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3956	HBP	CON		-6,210,380						6,210,380	
	Local Match			-804,621						804,621	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956	HBP	CON		6,210,380						-1,985,551	4,224,829
	Local Match			804,621						-257,249	547,371
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	4,772,200
3956	HBP	CON		-1,985,551						1,985,551	
	Local Match			-257,249						257,249	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3956	HBP	CON		1,985,551						-1,985,551	
	Local Match			257,249						-257,249	
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3956	HBP	CON		-1,985,551						1,985,551	
	Local Match			-257,249						257,249	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON		1,985,551						-1,985,551	
	Local Match			257,249						-257,249	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3956	HBP	CON		-1,985,551						1,985,551	
	Local Match			-257,249						257,249	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3956	HBP	CON	-1,985,551							1,985,551	
	Local Match		-257,249							257,249	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3956	HBP	CON	1,985,551							-1,985,551	
	Local Match		257,249							-257,249	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3956	HBP	CON								1,985,551	1,985,551
	Local Match									257,249	257,249
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	2,242,800
3957	HBP	CON			1,129,643						1,129,643
	Local Match				146,357						146,357
Fed. Reimb. Rate: 88.53%			12/28/2022 Mark Mueller: Funds added to reflect LAPG 6-D dated 10/24/2022.							Total:	1,276,000
3957	HBP	CON		2,894,046	-2,894,046						
	Local Match			374,954	-374,954						
Fed. Reimb. Rate: 88.53%			9/19/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested by agency.							Total:	
3957	HBP	CON			2,894,046	-2,894,046					
	Local Match				374,954	-374,954					
Fed. Reimb. Rate: 88.53%			9/14/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:	
3957	HBP	CON				-279,755					-279,755
	Local Match					-36,245					-36,245
Fed. Reimb. Rate: 88.53%			12/28/2021 Andy Chou: Revised CON funds to match LAPG 6D.							Total:	-316,000
3957	HBP	CON			-3,173,801	3,173,801					
	Local Match				-411,200	411,200					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957	HBP	CON		3,173,801						-3,173,801	
	Local Match			411,200						-411,200	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957	HBP	CON		3,173,801						-3,173,801	
	Local Match			411,200						-411,200	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
3957	HBP	CON			-3,173,801					3,173,801	
	Local Match				-411,200					411,200	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3957	HBP	CON		-3,173,801	3,173,801						
	Local Match			-411,200	411,200						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	CON	-3,173,801	3,173,801							
	Local Match		-411,200	411,200							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2018 Survey.							Total:	
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957	HBP	CON	-3,173,801							3,173,801	
	Local Match		-411,200							411,200	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	CON		3,173,801						-3,173,801	
	Local Match			411,200						-411,200	
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3957	HBP	CON		-3,173,801						3,173,801	
	Local Match			-411,200						411,200	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON		3,173,801						-3,173,801	
	Local Match			411,200						-411,200	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3957	HBP	CON		-3,173,801						3,173,801	
	Local Match			-411,200						411,200	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON		3,173,801						-3,173,801	
	Local Match			411,200						-411,200	
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3957	HBP	CON		-3,173,801						3,173,801	
	Local Match			-411,200						411,200	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3957	HBP	CON	3,173,801							-3,173,801	
	Local Match		411,200							-411,200	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3957	HBP	CON								3,173,801	3,173,801
	Local Match									411,200	411,200
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	3,585,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance.
Deck overlay and joint seal replacement.

Fed Proj: BRLS-5928(154)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	313,627								313,627
R/W									
CON		751,000							751,000
Total	313,627	751,000							1,064,627
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654	664,860							942,514
Local Match	35,973	86,140							122,113
LSSRP Bond									
Local AC									
Total	313,627	751,000							1,064,627
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	277,654								277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC									
Total	313,627								313,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4527 Local AC (HBP) PE
Local Match

Fed. Reimb. Rate: 88.53%

10/7/2019 Linda Newton: Local agency request PE as AC to advance project. Program AC in FFY 19/20, conversion to remain in FFY 21/22 per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

4527 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4527	HBP	PE		277,654							277,654
	Local Match			35,973							35,973
Fed. Reimb. Rate: 88.53%			3/13/2018 Eileen Crawford: New Project per 6D 03/03/2017.								Total: _____
											313,627

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%			1/10/2022 Andy Chou: RW funds removed as no longer needed for project.								Total: _____
											-25,000
4527	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
4527	HBP	R/W	-22,133							22,133	
	Local Match		-2,868							2,868	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total: _____
4527	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
4527	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total: _____
											25,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		664,860							664,860
Local Match		86,140							86,140
LSSRP Bond									
Local AC									
Total		751,000							751,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP	CON		664,860		-664,860					
	Local Match			86,140		-86,140					
Fed. Reimb. Rate: 88.53% 5/18/2023 Herman Sealey: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested by agency.										Total:	
4527	HBP	CON			-664,860	664,860					
	Local Match				-86,140	86,140					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
4527	HBP	CON		-664,860	664,860						
	Local Match			-86,140	86,140						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON		664,860			-664,860				
	Local Match			86,140			-86,140				
Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
4527	HBP	CON					-890,001				-890,001
	Local Match						-115,309				-115,309
Fed. Reimb. Rate: 88.53% 3/25/2022 Andy Chou: CON funds revised to reflect requested programming.										Total:	-1,005,310
4527	HBP	CON				-1,554,861	1,554,861				
	Local Match					-201,449	201,449				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON			-1,554,861	1,554,861					
	Local Match				-201,449	201,449					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4527	HBP	CON		-1,554,861	1,554,861						
	Local Match			-201,449	201,449						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4527	HBP	CON		-1,554,861	1,554,861						
	Local Match			-201,449	201,449						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4527	HBP	CON		1,554,861						-1,554,861	
	Local Match			201,449						-201,449	
Fed. Reimb. Rate: 88.53%			10/15/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
4527	HBP	CON			-1,554,861					1,554,861	
	Local Match				-201,449					201,449	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4527	HBP	CON		-1,554,861	1,554,861						
	Local Match			-201,449	201,449						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4527	HBP	CON		1,554,861						-1,554,861	
	Local Match			201,449						-201,449	
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4527	HBP	CON		-1,554,861						1,554,861	
	Local Match			-201,449						201,449	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4527	HBP	CON		1,554,861						-1,554,861	
	Local Match			201,449						-201,449	
Fed. Reimb. Rate: 88.53%			9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4527	HBP	CON								1,554,861	1,554,861
	Local Match									201,449	201,449
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	1,756,310

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				155,000					155,000
R/W								31,000	31,000
CON								865,200	865,200
Total				155,000				896,200	1,051,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222				793,406	930,627
Local Match				17,779				102,794	120,573
LSSRP Bond									
Local AC									
Total				155,000				896,200	1,051,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				137,222					137,222
Local Match				17,779					17,779
LSSRP Bond									
Local AC									
Total				155,000					155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP	PE				137,222					137,222
	Local Match					17,779					17,779
Fed. Reimb. Rate: 88.53% 8/30/2022 DLA-Admin: New eligible project. PE funds programmed in FFY Beyond.										Total:	155,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								27,444	27,444
Local Match								3,556	3,556
LSSRP Bond									
Local AC									
Total								31,000	31,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP	R/W					-27,444			27,444	
	Local Match						-3,556			3,556	
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4729	HBP	R/W					27,444			-27,444	
	Local Match						3,556			-3,556	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4729	HBP	R/W								27,444	27,444
	Local Match									3,556	3,556
Fed. Reimb. Rate: 88.53%			8/30/2022 DLA-Admin: New eligible project. RW funds programmed in FFY Beyond.							Total:	31,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								765,962	765,962
Local Match								99,238	99,238
LSSRP Bond									
Local AC									
Total								865,200	865,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP	CON					-765,962			765,962	
	Local Match						-99,238			99,238	
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4729	HBP	CON					765,962			-765,962	
	Local Match						99,238			-99,238	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4729	HBP	CON								765,962	765,962
	Local Match									99,238	99,238
Fed. Reimb. Rate: 88.53% 8/30/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	865,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with 2-lane bridge. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,115,000				1,115,000
R/W								150,000	150,000
CON								6,146,000	6,146,000
Total					1,115,000			6,296,000	7,411,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110			5,573,849	6,560,958
Local Match					127,891			722,151	850,042
LSSRP Bond									
Local AC									
Total					1,115,000			6,296,000	7,411,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					987,110				987,110
Local Match					127,891				127,891
LSSRP Bond									
Local AC									
Total					1,115,000				1,115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	PE					987,110				987,110
	Local Match						127,891				127,891
Fed. Reimb. Rate: 88.53%										Total:	1,115,000

8/30/2022: Eileen Crawford: 2022 Prioritization Project, new eligible project.
9/20/2019 Jae-Myung Lee: New application Ex. 6A reviewed on 9/20/19

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	R/W						-132,795		132,795	
	Local Match							-17,205		17,205	
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4689	HBP	R/W						132,795		-132,795	
	Local Match							17,205		-17,205	
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	
4689	HBP	R/W								132,795	132,795
	Local Match									17,205	17,205
Fed. Reimb. Rate: 88.53% 8/30/2022: Eileen Crawford: 2022 Prioritization Project, new eligible project. 9/20/2019 Jae-Myung Lee: New application Exhibit 6-A reviewed on 9/20/19										Total:	150,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,441,054	5,441,054
Local Match								704,946	704,946
LSSRP Bond									
Local AC									
Total								6,146,000	6,146,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	CON								-84,281	-84,281
	Local Match									-10,919	-10,919
Fed. Reimb. Rate: 88.53% 2/26/2024 Roberta Jensen: Revised CON to match approved LAPG 6-A dated 4/24/2023										Total:	-95,200
4689	HBP	CON							-5,525,334	5,525,334	
	Local Match								-715,866	715,866	
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4689	HBP	CON							5,525,334	-5,525,334	
	Local Match								715,866	-715,866	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.								Total:
4689	HBP	CON								5,525,334	5,525,334
	Local Match									715,866	715,866
Fed. Reimb. Rate: 88.53%			8/30/2022: Eileen Crawford: 2022 Prioritization Project, new eligible project. 9/20/2019 Jae-Myung Lee: New application Exhibit 6-A reviewed on 9/20/19								Total: 6,241,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				93,000					93,000
R/W								19,000	19,000
CON								518,000	518,000
Total				93,000				537,000	630,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333				475,406	557,739
Local Match				10,667				61,594	72,261
LSSRP Bond									
Local AC									
Total				93,000				537,000	630,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				82,333					82,333
Local Match				10,667					10,667
LSSRP Bond									
Local AC									
Total				93,000					93,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP	PE				82,333					82,333
	Local Match					10,667					10,667
Fed. Reimb. Rate: 88.53% 8/30/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 24/25.										Total:	93,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,821	16,821
Local Match								2,179	2,179
LSSRP Bond									
Local AC									
Total								19,000	19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP	R/W					-16,821			16,821	
	Local Match						-2,179			2,179	
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4705	HBP	R/W					16,821			-16,821	
	Local Match						2,179			-2,179	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4705	HBP	R/W								16,821	16,821
	Local Match									2,179	2,179
Fed. Reimb. Rate: 88.53%			8/30/2022 DLA-Admin: New eligible project. RW funds programmed in FFY Beyond.							Total:	19,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								458,585	458,585
Local Match								59,415	59,415
LSSRP Bond									
Local AC									
Total								518,000	518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP	CON					-458,585			458,585	
	Local Match						-59,415			59,415	
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4705	HBP	CON					458,585			-458,585	
	Local Match						59,415			-59,415	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4705	HBP	CON								458,585	458,585
	Local Match									59,415	59,415
Fed. Reimb. Rate: 88.53% 8/30/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	518,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS-5928(128)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,580,000	120,000							1,700,000
R/W	240,000	580,000							820,000
CON	12,484,000								12,484,000
Total	14,304,000	700,000							15,004,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,093,350	3,189,691							13,283,041
Local Match	1,411,269	80,290	0						1,491,559
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	14,304,000	700,000							15,004,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,398,774	106,236							1,505,010
Local Match	181,226	13,764							194,990
LSSRP Bond									
Local AC									
Total	1,580,000	120,000							1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	PE		106,236	-106,236						
	Local Match			13,764	-13,764						
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: PE funds moved from FFY 23/24 to FFY 22/23 as requested per 2022 status							Total:	
4299	HBP	PE	-106,236		106,236						
	Local Match		-13,764		13,764						
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: PE funds moved from FFY 20/21 to 23/24 until the LAPG 6-D documentation is received.							Total:	
4299	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Additional PE as requested in 2020 Survey							Total:	120,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	400,000
4299	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	PE		1,044,654							1,044,654
	Local Match			135,346							135,346
Fed. Reimb. Rate: 88.53%			9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	1,180,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	212,472	513,474							725,946
Local Match	27,528	66,526	0						94,054
LSSRP Bond									
Local AC									
Total	240,000	580,000							820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	R/W		513,474	-513,474						
	Local Match			66,526	-66,526						
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: RW funds moved from FFY 23/24 to 22/23 as requested per 2022 status.										Total:	
4299	HBP	R/W			323,135						323,135
	Local Match				41,866						41,866
Fed. Reimb. Rate: 88.53% 8/4/2022 Linda Newton: Revise RW funding to match LAPG 6-D dated 9/28/2021.										Total:	365,000
4299	HBP	R/W	-190,340		190,340						
	Local Match		-24,661		24,661						
Fed. Reimb. Rate: 88.53% 1/28/2021 Linda Newton: PE funds moved from FFY 20/21 to 23/24 until the LAPG 6-D documentation is received.										Total:	
4299	HBP	R/W	190,340								190,340
	Local Match		24,661								24,661
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Additional R/W funds as per 2020 survey										Total:	215,000
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	R/W		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53%			9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	240,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,482,104	2,569,981							11,052,085
Local Match	1,202,515								1,202,515
LSSRP Bond	229,400								229,400
Local AC	2,569,981	-2,569,981							
Total	12,484,000								12,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	Local AC (HBP)	CON	2,569,981	-2,569,981							
	Local Match		332,968	-332,968							
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Revise fund line to reflect CON RFA to date.							Total:	
4299	HBP	CON	-2,569,981	2,569,981							
	Local Match		-332,968	332,968							
Fed. Reimb. Rate: 88.53%			4/4/2023 DLA-Admin: Fund line failed to deliver. 10/10/2022 DLA-Admin: Revise fund line to reflect CON RFA to date.							Total:	
4299	HBP	CON	-1,910,566								-1,910,566
	Local Match		-247,534								-247,534
Fed. Reimb. Rate: 88.53%			6/30/2022 Andy Chou: CON funds revised to reflect award adjustment per LAPG 6D dated 9/28/2021.							Total:	-2,158,100
4299	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/30/2022 Andy Chou: CON funds revised to reflect award adjustment per LAPG 6D dated 9/28/2021. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	Local AC (HBP)	CON	-4,480,548	4,480,548							
	Local Match		-580,502	580,502							
Fed. Reimb. Rate: 88.53% 6/30/2022 Andy Chou: CON funds moved from FFY 22/23 to FFY 21/22. Phase being advanced with EPSP.										Total:	
4299	HBP	CON	4,480,548	-4,480,548							
	Local Match		580,502	-580,502							
Fed. Reimb. Rate: 88.53% 6/30/2022 Andy Chou: CON funds moved from FFY 22/23 to FFY 21/22. Phase being advanced with EPSP.										Total:	
4299	Local AC (HBP)	CON	4,480,548	-4,480,548							
	Local Match		580,502	-580,502							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
4299	HBP	CON	-4,480,548	4,480,548							
	Local Match		-580,502	580,502							
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
4299	HBP	CON	11,192,051							-11,192,051	
	Local Match		1,450,049							-1,450,049	
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: ON conversion moved from beyond to 21/22. As requested in September 2021 Status										Total:	
4299	HBP	CON	1,770,600							-1,770,600	
	LSSRP Bond		229,400							-229,400	
Fed. Reimb. Rate: 88.53% 12/16/2021 Roberta Jensen: Bond Funds approved. 10/12/2021 DLA-Admin: ON conversion moved from beyond to 21/22. As requested in September 2021 Status										Total:	
4299	Local AC (HBP)	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: CON conversion moved from beyond to 21/22. As requested in September 2021 Status										Total:	
4299	Local AC (HBP)	CON	-11,192,051							11,192,051	
	Local Match		-1,450,049							1,450,049	
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: CON conversion moved from beyond to 21/22. As requested in September 2021 Status										Total:	
4299	HBP	CON								-155,724	-155,724
	Local Match									-20,176	-20,176
Fed. Reimb. Rate: 88.53% 1/28/2021 Linda Newton: Remove CON funds added in 2020 HBP survey, no LAPG 6-D for justification.										Total:	-175,900
4299	Local AC (HBP)	CON	11,192,051							-11,192,051	
	Local Match		1,450,049							-1,450,049	
Fed. Reimb. Rate: 88.53% 1/28/2021 Linda Newton: add AC to construction as requested by local agency.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	Local AC (HBP)	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Add AC to construction as requested by local agency.							Total:	
4299	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4299	HBP	CON			-1,770,600					1,770,600	
	LSSRP Bond				-229,400					229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
4299	HBP	CON			-11,347,775					11,347,775	
	Local Match				-1,470,225					1,470,225	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON		-11,347,775	11,347,775						
	Local Match			-1,470,225	1,470,225						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON	-1,770,600	1,770,600							
	LSSRP Bond		-229,400	229,400							
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON	-11,347,775	11,347,775							
	Local Match		-1,470,225	1,470,225							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/28/2021 Linda Newton: Bond Funds approved. 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4299	HBP	CON	1,770,600							-1,770,600	
	LSSRP Bond		229,400							-229,400	
Fed. Reimb. Rate: 88.53%		1/28/2021 Linda Newton: Bond Funds approved. 10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
4299	HBP	CON	11,347,775							-11,198,027	149,748
	Local Match		1,470,225							-1,450,823	19,402
Fed. Reimb. Rate: 88.53%		10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21 and CON funds added. As requested in September 2020 Survey.								Total:	169,150
4299	HBP	CON			-1,770,600					1,770,600	
	LSSRP Bond				-229,400					229,400	
Fed. Reimb. Rate: 88.53%		1/28/2021 Linda Newton: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON			-11,198,027					11,198,027	
	Local Match				-1,450,823					1,450,823	
Fed. Reimb. Rate: 88.53%		3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53%		1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON		-11,198,027	11,198,027						
	Local Match			-1,450,823	1,450,823						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON	-1,770,600	1,770,600							
	LSSRP Bond		-229,400	229,400							
Fed. Reimb. Rate: 88.53%		1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	CON	-11,198,027	11,198,027							
	Local Match		-1,450,823	1,450,823							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	CON	1,770,600							-1,770,600	
	LSSRP Bond		229,400							-229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4299	HBP	CON	11,198,027							-11,704,773	-506,746
	Local Match		1,450,823							-1,516,477	-65,654
Fed. Reimb. Rate: 88.53%			10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	-572,400
4299	HBP	CON	-1,770,600							1,770,600	
	LSSRP Bond		-229,400							229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON	-11,704,773							11,704,773	
	Local Match		-1,516,477							1,516,477	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	CON		11,704,773						-4,079,462	7,625,310
	Local Match			1,516,477						-528,538	987,940
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey.							Total:	8,613,250
4299	HBP	CON		1,770,600						-1,770,600	
	LSSRP Bond			229,400						-229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: PAsrequested in 2018 survey							Total:	
4299	HBP	CON		-1,770,600						1,770,600	
	LSSRP Bond			-229,400						229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON		-4,079,462						4,079,462	
	Local Match			-528,538						528,538	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	CON		1,770,600						-1,770,600	
	LSSRP Bond			229,400						-229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	
4299	HBP	CON		4,079,462						-4,079,462	
	Local Match			528,538						-528,538	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4299	HBP	CON	-1,770,600							1,770,600	
	LSSRP Bond		-229,400							229,400	
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON	-4,079,462							4,079,462	
	Local Match		-528,538							528,538	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299	HBP	CON	1,770,600								1,770,600
	LSSRP Bond		229,400								229,400
Fed. Reimb. Rate: 88.53%			1/28/2021 Linda Newton: Bond Funds approved. 9/30/2015 Reza Fereshtehnejad: Seismic contribution toward Replacement.							Total:	2,000,000
4299	HBP	CON	4,079,462								4,079,462
	Local Match		528,538								528,538
Fed. Reimb. Rate: 88.53%			9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	4,608,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					27,000				27,000
R/W								6,000	6,000
CON								151,200	151,200
Total					27,000			157,200	184,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903			139,169	163,072
Local Match					3,097			18,031	21,128
LSSRP Bond									
Local AC									
Total					27,000			157,200	184,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					23,903				23,903
Local Match					3,097				3,097
LSSRP Bond									
Local AC									
Total					27,000				27,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP	PE					23,903				23,903
	Local Match						3,097				3,097
Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: 2022 Prioritized Project new eligible project.										Total:	27,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,312	5,312
Local Match								688	688
LSSRP Bond									
Local AC									
Total								6,000	6,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP	R/W						-5,312		5,312	
	Local Match							-688		688	
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4707	HBP	R/W						5,312		-5,312	
	Local Match							688		-688	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:	
4707	HBP	R/W								5,312	5,312
	Local Match									688	688
Fed. Reimb. Rate: 88.53%			8/29/2022 Eileen Crawford: 2022 Prioritized Project new eligible project.							Total:	6,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								133,857	133,857
Local Match								17,343	17,343
LSSRP Bond									
Local AC									
Total								151,200	151,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP	CON						-133,857		133,857	
	Local Match							-17,343		17,343	
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4707	HBP	CON						133,857		-133,857	
	Local Match							17,343		-17,343	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4707	HBP	CON								133,857	133,857
	Local Match									17,343	17,343
Fed. Reimb. Rate: 88.53% 8/29/2022 Eileen Crawford: 2022 Prioritized Project new eligible project.										Total:	151,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5928(155)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	180,370				17,630				198,000
R/W								25,000	25,000
CON								520,623	520,623
Total	180,370				17,630			545,623	743,623
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608			483,040	658,329
Local Match	20,688				2,022			62,583	85,294
LSSRP Bond									
Local AC									
Total	180,370				17,630			545,623	743,623
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	159,682				15,608				175,289
Local Match	20,688				2,022				22,711
LSSRP Bond									
Local AC									
Total	180,370				17,630				198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	PE			-15,608		15,608				
	Local Match				-2,022		2,022				
Fed. Reimb. Rate: 88.53%			10/4/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4513	HBP	PE		-15,608	15,608						
	Local Match			-2,022	2,022						
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).							Total:	
4513	HBP	PE		15,608							15,608
	Local Match			2,022							2,022
Fed. Reimb. Rate: 88.53%			9/23/2022 Karen Nguyen: PE funds revised per PM list dated 9/15/2022.							Total:	17,630

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	PE	11,394								11,394
	Local Match		1,476								1,476
Fed. Reimb. Rate: 88.53%			3/15/2020 Bobby Zezoff: Revised BPMP plan.							Total:	12,870
4513	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved back to 19/20 project needs to be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4513	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4513	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4513	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Fed. Reimb. Rate: 88.53%			10/13/2016 Linda Newtpm: New eligible project.							Total:	167,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	R/W								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reimb. Rate: 88.53%			9/23/2022 Karen Nguyen: RW funds revised per PM list dated 9/15/2022.							Total:	-35,000
4513	HBP	R/W	-53,118							53,118	
	Local Match		-6,882							6,882	
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53% 10/13/2016 Linda Newton: New eligible project.										Total:	60,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								460,908	460,908
Local Match								59,715	59,715
LSSRP Bond									
Local AC									
Total								520,623	520,623

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4513	HBP	CON								-252,448	-252,448
	Local Match									-32,707	-32,707
Fed. Reimb. Rate: 88.53% 9/23/2022 Karen Nguyen: CON funds revised per PM list dated 9/15/2022.										Total:	-285,155
4513	HBP	CON								43,891	43,891
	Local Match									5,687	5,687
Fed. Reimb. Rate: 88.53% 3/15/2020 Bobby Zezoff: Revised BPMP plan.										Total:	49,578
4513	HBP	CON								669,464	669,464
	Local Match									86,736	86,736
Fed. Reimb. Rate: 88.53% 10/13/2016 New eligible project.										Total:	756,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Danville BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000				603,807				1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				824,807			6,420,400	7,845,207
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				730,202			5,683,980	6,945,362
Local Match	68,820				94,605			736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				824,807			6,420,400	7,845,207
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180				534,550				1,065,730
Local Match	68,820				69,257				138,077
LSSRP Bond									
Local AC									
Total	600,000				603,807				1,203,807

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	PE				-534,550	534,550				
	Local Match					-69,257	69,257				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4288	HBP	PE			-534,550	534,550					
	Local Match				-69,257	69,257					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	PE		-534,550	534,550						
	Local Match			-69,257	69,257						
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	PE	-534,550	534,550							
	Local Match		-69,257	69,257							
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4288	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4288	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4288	HBP	PE		534,550							534,550
	Local Match			69,257							69,257
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)							Total:	603,807
4288	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4288	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%			6/15/2015 Chien Wu: New application accepted on June 15, 2015.							Total:	600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	R/W				-195,651	195,651				
	Local Match					-25,349	25,349				
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	R/W				195,651	-195,651				
	Local Match					25,349	-25,349				
Fed. Reimb. Rate: 88.53%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4288	HBP	R/W			-195,651		195,651				
	Local Match				-25,349		25,349				
Fed. Reimb. Rate: 88.53%		3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4288	HBP	R/W		-195,651	195,651						
	Local Match			-25,349	25,349						
Fed. Reimb. Rate: 88.53%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4288	HBP	R/W		-195,651	195,651						
	Local Match			-25,349	25,349						
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
4288	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4288	HBP	R/W		107,121							107,121
	Local Match			13,879							13,879
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)								Total:	121,000
4288	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4288	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4288	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/16/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 6/15/2015 Chien Wu: New application accepted on June 15, 2015.										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	CON					-5,683,980			5,683,980	
	Local Match						-736,420			736,420	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON				-5,683,980	5,683,980				
	Local Match					-736,420	736,420				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON			-5,683,980	5,683,980					
	Local Match				-736,420	736,420					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
4288	HBP	CON			-5,683,980					5,683,980	
	Local Match				-736,420					736,420	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4288	HBP	CON			-5,683,980					5,683,980	
	Local Match				-736,420					736,420	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4288	HBP	CON			5,683,980					-5,683,980	
	Local Match				736,420					-736,420	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4288	HBP	CON		-5,683,980						5,683,980	
	Local Match			-736,420						736,420	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4288	HBP	CON		5,683,980						-2,710,364	2,973,616
	Local Match			736,420						-351,156	385,264
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)							Total:	3,358,880
4288	HBP	CON		-2,710,364						2,710,364	
	Local Match			-351,156						351,156	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4288	HBP	CON		2,710,364						-2,710,364	
	Local Match			351,156						-351,156	
Fed. Reimb. Rate: 88.53%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
4288	HBP	CON		-2,710,364						2,710,364	
	Local Match			-351,156						351,156	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4288	HBP	CON		2,710,364							2,710,364
	Local Match			351,156							351,156
Fed. Reimb. Rate: 88.53%			6/15/2015 Chien Wu: New application accepted on June 15, 2015.							Total:	3,061,520

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Danville

BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					93,625				93,625
R/W									
CON								430,673	430,673
Total					93,625			430,673	524,298
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900			344,538	419,438
Local Match					18,725			86,135	104,860
LSSRP Bond									
Local AC									
Total					93,625			430,673	524,298
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					74,900				74,900
Local Match					18,725				18,725
LSSRP Bond									
Local AC									
Total					93,625				93,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4807	HBP	PE					-72,273				-72,273
	Local Match						-18,068				-18,068
Fed. Reimb. Rate: 80.00% 6/30/2023 Karen Nguyen: Fundline revised per list dated 11/2022.										Total:	-90,341
4807	HBP	PE					147,173				147,173
	Local Match						36,793				36,793
Fed. Reimb. Rate: 80.00% 9/29/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	183,966

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								344,538	344,538
Local Match								86,135	86,135
LSSRP Bond									
Local AC									
Total								430,673	430,673

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4807	HBP	CON								-332,529	-332,529
	Local Match									-83,132	-83,132
Fed. Reimb. Rate: 80.00% 6/30/2023 Karen Nguyen: Fundline revised per list dated 11/2022.										Total:	-415,661
4807	HBP	CON								677,067	677,067
	Local Match									169,267	169,267
Fed. Reimb. Rate: 80.00% 9/29/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	846,334

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Lafayette

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			115,000						115,000
R/W									
CON								334,000	334,000
Total			115,000					334,000	449,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000					267,200	359,200
Local Match			23,000					66,800	89,800
LSSRP Bond									
Local AC									
Total			115,000					334,000	449,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			92,000						92,000
Local Match			23,000						23,000
LSSRP Bond									
Local AC									
Total			115,000						115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4593	HBP	PE			92,000						92,000
	Local Match				23,000						23,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	115,000
4593	HBP	PE			-101,810						-101,810
	Local Match				-13,191						-13,191
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-115,000
4593	HBP	PE	-101,810		101,810						
	Local Match		-13,191		13,191						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4593	HBP	PE	101,810								101,810
	Local Match		13,191								13,191
Fed. Reimb. Rate: 88.53% 1/17/2018 Linda Newton: New eligible project.										Total:	115,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4593	HBP	CON								267,200	267,200
	Local Match									66,800	66,800
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	334,000
4593	HBP	CON								-295,690	-295,690
	Local Match									-38,310	-38,310
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-334,000
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
Fed. Reimb. Rate: 88.53% 1/17/2018 Linda Newton: New eligible project.										Total:	334,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Moraga BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,866,801								1,866,801
R/W	275,194								275,194
CON	9,794,250								9,794,250
Total	11,936,245								11,936,245
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,567,158								10,567,158
Local Match	1,369,087								1,369,087
LSSRP Bond									
Local AC									
Total	11,936,245								11,936,245
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,652,679								1,652,679
Local Match	214,122								214,122
LSSRP Bond									
Local AC									
Total	1,866,801								1,866,801

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	PE	215,837								215,837
	Local Match		27,964								27,964
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	243,801
4070	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
Fed. Reimb. Rate: 88.53% 9/24/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	33,000
4070	HBP	PE	464,008								464,008
	Local Match		60,117								60,117
Fed. Reimb. Rate: 88.53% 3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19										Total:	524,125

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	100,000
4070	HBP	PE	225,752								225,752
	Local Match		29,249								29,249
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	255,000
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/17 to 17/18. Action taken to financially constrain the FTIP (Push). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2016 Jae-Myung Lee: Per 2016 HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE	126,930								126,930
	Local Match		16,445								16,445
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	143,375
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	100,000
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	PE	413,878								413,878
	Local Match		53,622								53,622
Fed. Reimb. Rate: 88.53% 3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.										Total:	467,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	243,629								243,629
Local Match	31,565								31,565
LSSRP Bond									
Local AC									
Total	275,194								275,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	R/W	88,702								88,702
	Local Match		11,492								11,492
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	100,194
4070	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19										Total:	25,000
4070	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	50,000
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4070	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,670,850								8,670,850
Local Match	1,123,400								1,123,400
LSSRP Bond									
Local AC									
Total	9,794,250								9,794,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON	-740,939								-740,939
	Local Match		-95,996								-95,996
Fed. Reimb. Rate: 88.53%		3/17/2022 Linda Newton: Revise CON to match LAPG 6-D dated 2/1/2021.								Total:	-836,935
4070	HBP	CON	2,224,259	-2,224,259							
	Local Match		288,176	-288,176							
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.								Total:	
4070	HBP	CON	-2,224,259	2,224,259							
	Local Match		-288,176	288,176							
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4070	HBP	CON		2,224,259							2,224,259
	Local Match			288,176							288,176
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total: _____
4070	HBP	CON		159,354							159,354
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53%			9/24/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: _____
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/1/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON	7,028,175							-4,805,231	2,222,944
	Local Match		910,575							-622,569	288,006
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	2,510,950
4070	HBP	CON	-4,805,231							4,805,231	
	Local Match		-622,569							622,569	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: AC removed from project. Project is not nearly ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON	4,805,231							-3,524,291	1,280,941
	Local Match		622,569							-456,609	165,959
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	1,446,900

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON	-3,524,291							3,524,291	
	Local Match		-456,609							456,609	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON	3,524,291							-3,524,291	
	Local Match		456,609							-456,609	
Fed. Reimb. Rate: 88.53%			9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4070	HBP	CON								1,206,575	1,206,575
	Local Match									156,325	156,325
Fed. Reimb. Rate: 88.53%			3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	1,362,900
4070	HBP	CON	-2,317,715							2,317,715	
	Local Match		-300,285							300,285	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4070	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4070	HBP	CON		2,317,715						-2,317,715	
	Local Match			300,285						-300,285	
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
4070	HBP	CON		-2,317,715						2,317,715	
	Local Match			-300,285						300,285	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4070	HBP	CON		2,317,715							2,317,715
	Local Match			300,285							300,285
Fed. Reimb. Rate: 88.53%			3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total: _____
											2,618,000

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Oakley BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.
 Fed Proj: BRLS-5477(009)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON		248,402							248,402
Total		248,402							248,402
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	PE			-70,972						-70,972
	Local Match				-17,743						-17,743
Fed. Reimb. Rate: 80.00% 10/10/2022 DLA-Admin: PE funds no longer needed as per 2022 Annual Status.										Total:	-88,715
4472	HBP	PE	-70,972		70,972						
	Local Match		-17,743		17,743						
Fed. Reimb. Rate: 80.00% 10/16/2021 DLA-Admin: Ready to Advertise. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4472	HBP	PE	70,972		-70,972						
	Local Match		17,743		-17,743						
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.										Total:	

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	PE			70,972						70,972
	Local Match				17,743						17,743
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	88,715
4472	HBP	PE			-78,539						-78,539
	Local Match				-10,176						-10,176
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-88,715
4472	HBP	PE	-78,539		78,539						
	Local Match		-10,176		10,176						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4472	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4472	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4472	HBP	PE	78,539								78,539
	Local Match		10,176								10,176
Fed. Reimb. Rate: 88.53%			10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.							Total:	88,715

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	R/W								-40,000	-40,000
	Local Match									-10,000	-10,000
Fed. Reimb. Rate: 80.00%			10/16/2021 DLA-Admin: Remove RW funds, annual status indicates RW no longer needed on the project.							Total:	-50,000

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	50,000
4472	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-50,000
4472	HBP	R/W								44,265	
	Local Match									5,735	
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472	HBP	R/W								-44,265	
	Local Match									-5,735	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4472	HBP	R/W								44,265	
	Local Match									5,735	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472	HBP	R/W								-44,265	
	Local Match									-5,735	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4472	HBP	R/W								44,265	
	Local Match									5,735	
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4472	HBP	R/W								-44,265	
	Local Match									-5,735	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4472	HBP	R/W								44,265	
	Local Match									5,735	
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4472	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4472	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:		
												50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		198,722							198,722
Local Match		49,680							49,680
LSSRP Bond									
Local AC									
Total		248,402							248,402

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	CON		198,722						-198,722	
	Local Match			49,680						-49,680	
Fed. Reimb. Rate: 80.00%		9/16/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:	
4472	HBP	CON					-198,722			198,722	
	Local Match						-49,680			49,680	
Fed. Reimb. Rate: 80.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4472	HBP	CON				-198,722	198,722				
	Local Match					-49,680	49,680				
Fed. Reimb. Rate: 80.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4472	HBP	CON			-198,722	198,722					
	Local Match				-49,680	49,680					
Fed. Reimb. Rate: 80.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4472	HBP	CON		-198,722	198,722						
	Local Match			-49,680	49,680						
Fed. Reimb. Rate: 80.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4472	HBP	CON		198,722						-198,722	
	Local Match			49,680						-49,680	
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4472	HBP	CON								198,722	198,722
	Local Match									49,680	49,680
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	248,402
4472	HBP	CON								-219,910	-219,910
	Local Match									-28,492	-28,492
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-248,402
4472	HBP	CON		-219,910						219,910	
	Local Match			-28,492						28,492	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4472	HBP	CON		219,910						-219,910	
	Local Match			28,492						-28,492	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4472	HBP	CON		-219,910						219,910	
	Local Match			-28,492						28,492	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472	HBP	CON		219,910						-219,910	
	Local Match			28,492						-28,492	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4472	HBP	CON		-219,910						219,910	
	Local Match			-28,492						28,492	
Fed. Reimb. Rate: 88.53%			10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4472	HBP	CON		219,910							219,910
	Local Match			28,492							28,492
Fed. Reimb. Rate: 88.53%			10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.							Total:	248,402

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orinda BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,900								370,900
R/W	50,000								50,000
CON	429,856		196,244						626,100
Total	850,756		196,244						1,047,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	753,174		173,735						926,909
Local Match	53,495								53,495
LSSRP Bond	44,087		22,509						66,596
Local AC									
Total	850,756		196,244						1,047,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
Total	370,900								370,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	PE	155,724								155,724
	Local Match		20,176								20,176
Fed. Reimb. Rate: 88.53% 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18										Total:	175,900
2073	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reimb. Rate: 88.53% 8/14/2018 Jae-Myung Lee: The City repaid.										Total:	-127,000
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/14/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	PE	172,634								172,634
	Local Match		22,367								22,367
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.								Total:	195,000
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		44,265								44,265
	Local Match										
	LSSRP Bond		5,735								5,735
	Local AC										
	Total		50,000								50,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/11/2021 Jeremy Wright: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	R/W		44,265						-29,750	14,515
	LSSRP Bond			5,735						-3,854	1,881
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18							Total:	16,396
2073	HBP	R/W		-29,750						29,750	
	LSSRP Bond			-3,854						3,854	
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond, due to PE funding not obligated.							Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE not Authorized. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Reimb. Rate: 88.53%			10/14/2008 Eric Bost: Bond Funds approved. 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.							Total:	33,604

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,552		173,735						554,286
Local Match	10,952								10,952
LSSRP Bond	38,352		22,509						60,861
Local AC									
Total	429,856		196,244						626,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	CON			-27,391						-27,391
	LSSRP Bond				-3,549						-3,549
Fed. Reimb. Rate: 88.53%			2/28/2024 Roberta Jensen: Bond Funds approved. 2/28/2024 Roberta Jensen: Fund Line NOT suppressed. 2/28/2024 Roberta Jensen: Fund Line suppressed. 2/28/2024 Roberta Jensen: Revise fund line to match E-76.							Total:	-30,940
2073	HBP	CON			201,126						201,126
	LSSRP Bond				26,058						26,058
Fed. Reimb. Rate: 88.53%			9/7/2023 DLA-Admin: Bond Funds approved. 9/7/2023 DLA-Admin: Revise fund line to match approved LAPG 6D dated 08/28/2023 for award adjustment.							Total:	227,184
2073	HBP	CON	296,016		-296,016						
	LSSRP Bond		38,352		-38,352						
Fed. Reimb. Rate: 88.53%			3/18/2022 DLA-Admin: Bond Funds approved. 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.							Total:	
2073	HBP	CON	84,536		-84,536						
	Local Match		10,952		-10,952						
Fed. Reimb. Rate: 88.53%			3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.							Total:	
2073	HBP	CON		-296,016	296,016						
	LSSRP Bond			-38,352	38,352						
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON		-84,536	84,536						
	Local Match			-10,952	10,952						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	CON	-296,016	296,016							
	LSSRP Bond		-38,352	38,352							
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON	-84,536	84,536							
	Local Match		-10,952	10,952							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON	84,536							-84,536	
	Local Match		10,952							-10,952	
Fed. Reimb. Rate: 88.53%			10/12/2021 DLA-Admin: Nearly ready to ad. CON funds moved from beyond to 21/22. As requested in September 2021 Status.							Total:	
2073	HBP	CON	296,016							-296,016	
	LSSRP Bond		38,352							-38,352	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/12/2021 DLA-Admin: Nearly ready to ad. CON funds moved from beyond to 21/22. As requested in September 2021 Status.							Total:	
2073	HBP	CON								84,536	84,536
	Local Match									10,952	10,952
Fed. Reimb. Rate: 88.53%			9/8/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 08/31/2021. Adding BPMP							Total:	95,488
2073	HBP	CON								18,032	18,032
	LSSRP Bond									2,336	2,336
Fed. Reimb. Rate: 88.53%			9/8/2021 Roberta Jensen: Bond Funds approved. 9/8/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 08/31/2021.							Total:	20,368
2073	HBP	CON			-277,984					277,984	
	LSSRP Bond				-36,016					36,016	
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON		-277,984	277,984						
	LSSRP Bond			-36,016	36,016						
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON	-277,984	277,984							
	LSSRP Bond		-36,016	36,016							
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON	277,984							-847,675	-569,691
	LSSRP Bond		36,016							-109,825	-73,809
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. Reduced CON to seismic scope only.								Total:	-643,500
2073	HBP	CON			-847,675					847,675	
	LSSRP Bond				-109,825					109,825	
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON		-847,675	847,675						
	LSSRP Bond			-109,825	109,825						
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON	-847,675	847,675							
	LSSRP Bond		-109,825	109,825							
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON	847,675							-847,675	
	LSSRP Bond		109,825							-109,825	
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	CON	-847,675							847,675	
	LSSRP Bond		-109,825							109,825	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON	847,675							-1,016,324	-168,650
	LSSRP Bond		109,825							-131,676	-21,850
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18							Total:	-190,500
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON	1,016,324							-1,016,324	
	LSSRP Bond		131,676							-131,676	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
2073	HBP	CON	-1,016,324							1,016,324	
	LSSRP Bond		-131,676							131,676	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2073	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2073	HBP	CON	564,821								564,821	
	LSSRP Bond		73,179								73,179	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.								Total:	638,000
2073	HBP	CON	451,503								451,503	
	LSSRP Bond		58,497								58,497	
Fed. Reimb. Rate: 88.53%											Total:	510,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Orinda BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,000								737,000
R/W	50,000								50,000
CON	595,000		128,171						723,171
Total	1,382,000		128,171						1,510,171
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,223,485		113,470						1,336,954
Local Match	84,534								84,534
LSSRP Bond	73,982		14,701						88,683
Local AC									
Total	1,382,000		128,171						1,510,171
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/16/2018 Reza Fereshtehnejad: As requested by local agency so they can proceed asap. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	PE	652,466								652,466
	Local Match		84,534								84,534
Fed. Reimb. Rate: 88.53%			4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase							Total:	737,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 4/2/2018 Reza Fereshtehnejad: Funds requested per Exhibit 6-D.							Total:	50,000
2074	HBP	R/W	-13,280								-13,280
	LSSRP Bond		-1,721								-1,721
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	-15,000
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/15/2008 Shannon Ilcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	15,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		526,754		113,470						640,223
Local Match										
LSSRP Bond		68,247		14,701						82,948
Local AC										
Total		595,000		128,171						723,171

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP	CON			-43,582						-43,582
	LSSRP Bond				-5,647						-5,647
Fed. Reimb. Rate: 88.53%		2/27/2024 Roberta Jensen: Bond Funds approved. 2/27/2024 Roberta Jensen: Revise fund line to match E-76.								Total:	-49,229
2074	HBP	CON			157,052						157,052
	LSSRP Bond				20,348						20,348
Fed. Reimb. Rate: 88.53%		9/7/2023 DLA-Admin: Bond Funds approved. 9/7/2023 DLA-Admin: Revise fund line to match approved LAPG 6D dated 08/28/2023 for award adjustment.								Total:	177,400
2074	HBP	CON	526,754		-526,754						
	LSSRP Bond		68,247		-68,247						
Fed. Reimb. Rate: 88.53%		3/18/2022 DLA-Admin: Bond Funds approved. 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.								Total:	
2074	HBP	CON		-526,754	526,754						
	LSSRP Bond			-68,247	68,247						
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON	-526,754	526,754							
	LSSRP Bond		-68,247	68,247							
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON	526,754							-526,754	
	LSSRP Bond		68,247							-68,247	
Fed. Reimb. Rate: 88.53%		3/29/2022 Roberta Jensen: Bond Funds approved. 10/13/2021 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2021 Status								Total:	
2074	HBP	CON								-62,856	-62,856
	LSSRP Bond									-8,144	-8,144
Fed. Reimb. Rate: 88.53%		9/8/2021 Roberta Jensen: Bond Funds approved. 8/30/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 07/28/2021.								Total:	-71,000

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP	CON			-589,610					589,610	
	LSSRP Bond				-76,390					76,390	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON		-589,610	589,610						
	LSSRP Bond			-76,390	76,390						
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON	-589,610	589,610							
	LSSRP Bond		-76,390	76,390							
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON	589,610							-888,094	-298,484
	LSSRP Bond		76,390							-115,062	-38,672
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. CON reduced to retrofit scope only.							Total:	-337,156
2074	HBP	CON			-888,094					888,094	
	LSSRP Bond				-115,062					115,062	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON		-888,094	888,094						
	LSSRP Bond			-115,062	115,062						
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON	-888,094	888,094							
	LSSRP Bond		-115,062	115,062							
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP	CON	888,094							-888,094	
	LSSRP Bond		115,062							-115,062	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
2074	HBP	CON	-888,094							888,094	
	LSSRP Bond		-115,062							115,062	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON	888,094							-888,094	
	LSSRP Bond		115,062							-115,062	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2074	HBP	CON								755,299	755,299
	LSSRP Bond									97,857	97,857
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 4/2/2018 Reza Fereshtehnejad: Funds needed for Construction per Exhibit 6-D							Total:	853,156
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2074	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON		132,795						-132,795		
	LSSRP Bond			17,205						-17,205		
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
2074	HBP	CON		-132,795						132,795		
	LSSRP Bond			-17,205						17,205		
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON		132,795						-132,795		
	LSSRP Bond			17,205						-17,205		
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
2074	HBP	CON		-132,795						132,795		
	LSSRP Bond			-17,205						17,205		
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
2074	HBP	CON	-132,795							132,795	
	LSSRP Bond		-17,205							17,205	
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2074	HBP	CON	40,724								40,724
	LSSRP Bond		5,276								5,276
Fed. Reimb. Rate: 88.53%			3/29/2022 Roberta Jensen: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.							Total:	46,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON	92,071								92,071
	LSSRP Bond		11,929								11,929
Fed. Reimb. Rate: 88.53%										Total:	104,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pinole

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
Total	893,000				100,000			15,773,800	16,766,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total	893,000				100,000			15,773,800	16,766,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
Total	893,000								893,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4318	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4318	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: PE is not a cash managed phase. Program all PE in FFY 16/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	PE	347,923								347,923
	Local Match		45,077								45,077
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	393,000
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
Fed. Reimb. Rate: 88.53%			12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	893,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	_____
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4318	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4318	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4318	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4318	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4318	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total: _____ 100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	CON						-13,964,545		13,964,545	
	Local Match							-1,809,255		1,809,255	
Fed. Reimb. Rate: 88.53%			10/4/2023 DLA-Admin: Not ready to ad within 6 months. Mid-level cost project, CON funds remain in Beyond until nearly ready to ad.								Total: _____
4318	HBP	CON						13,964,545		-13,964,545	
	Local Match							1,809,255		-1,809,255	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total: _____
4318	HBP	CON					-13,964,545			13,964,545	
	Local Match						-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4318	HBP	CON				-13,964,545	13,964,545				
	Local Match					-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4318	HBP	CON			-13,964,545	13,964,545					
	Local Match				-1,809,255	1,809,255					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	CON			13,964,545					-13,964,545	
	Local Match				1,809,255					-1,809,255	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON		13,964,545						-13,964,545	
	Local Match			1,809,255						-1,809,255	
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. FFY 21/22 requested in September 2020 Survey. Pushed to 22/23 due to anticipated schedule.							Total:	
4318	HBP	CON			-13,964,545					13,964,545	
	Local Match				-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON		-13,964,545	13,964,545						
	Local Match			-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON	-13,964,545	13,964,545							
	Local Match		-1,809,255	1,809,255							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON	13,964,545							-13,964,545	
	Local Match		1,809,255							-1,809,255	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4318	HBP	CON	-13,964,545							13,964,545	
	Local Match		-1,809,255							1,809,255	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4318	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4318	HBP	CON		13,964,545						-13,964,545	
	Local Match			1,809,255						-1,809,255	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4318	HBP	CON		-13,964,545						13,964,545	
	Local Match			-1,809,255						1,809,255	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4318	HBP	CON		13,964,545						-13,964,545	
	Local Match			1,809,255						-1,809,255	
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4318	HBP	CON		-13,964,545						13,964,545	
	Local Match			-1,809,255						1,809,255	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4318	HBP	CON		13,964,545							13,964,545
	Local Match			1,809,255							1,809,255
Fed. Reimb. Rate: 88.53%			12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	15,773,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5137(046)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON			2,100,000						2,100,000
Total	50,000		2,100,000						2,150,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265		1,859,130						1,903,395
Local Match	5,735		240,870						246,605
LSSRP Bond									
Local AC									
Total	50,000		2,100,000						2,150,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4057	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2019 DLA-Admin: Fund line failed to deliver. 4/23/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY Prior to 18/19. Funds not obligated, moved to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP	PE	-431,584								-431,584
	Local Match		-55,916								-55,916
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	-487,500
4057	HBP	PE	475,849								475,849
	Local Match		61,651								61,651
Fed. Reimb. Rate: 88.53%			2/25/2013 Linda Newton: New eligible project.							Total:	537,500

CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,859,130						1,859,130
Local Match				240,870						240,870
LSSRP Bond										
Local AC										
Total				2,100,000						2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP	CON			1,859,130					-1,859,130	
	Local Match				240,870					-240,870	
Fed. Reimb. Rate: 88.53%			9/7/2023 Linda Newton: Ready to Advertise. CON funds moved from FFY Beyond to 23/24. Project ready to advertise.							Total:	
4057	HBP	CON								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%			4/30/2019 Eileen Crawford: Fundline modified to match backup list on HBP website.							Total:	-50,000
4057	HBP	CON	-1,903,395							1,903,395	
	Local Match		-246,605							246,605	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project has not received authorization to proceed. Move funding out. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4057	HBP	CON		475,849							475,849
	Local Match			61,651							61,651
Fed. Reimb. Rate: 88.53%				10/1/2014 Rachel Carpenter: Additional CON funds added to FFY 15/16, per 2014 survey.							Total: _____
4057	HBP	CON		1,427,546							1,427,546
	Local Match			184,954							184,954
Fed. Reimb. Rate: 88.53%				2/25/2013 Linda Newton: New eligible project							Total: _____
											1,612,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge,
Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj: BRLS-5303(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	940,000								940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total	940,000				200,000			8,312,920	9,452,920
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182				177,060			7,359,428	8,368,670
Local Match	107,818				22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total	940,000				200,000			8,312,920	9,452,920
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
Total	940,000								940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	PE	832,182								832,182
	Local Match		107,818								107,818
Fed. Reimb. Rate: 88.53% 3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.										Total:	940,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4337	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in September 2021 Status.										Total:	
4337	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 3/25/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4337	HBP	R/W		177,060						-177,060	
	Local Match			22,940						-22,940	
Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	
4337	HBP	R/W		-177,060						177,060	
	Local Match			-22,940						22,940	
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4337	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4337	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4337	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.								Total: _____ 200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4337	HBP	CON					7,359,428			-7,359,428	
	Local Match						953,492			-953,492	
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.								Total: _____
4337	HBP	CON					-7,359,428			7,359,428	
	Local Match						-953,492			953,492	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4337	HBP	CON				-7,359,428	7,359,428				
	Local Match					-953,492	953,492				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4337	HBP	CON				7,359,428				-7,359,428	
	Local Match					953,492				-953,492	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
4337	HBP	CON			-7,359,428					7,359,428	
	Local Match				-953,492					953,492	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337	HBP	CON			7,359,428					-7,359,428	
	Local Match				953,492					-953,492	
Fed. Reimb. Rate: 88.53%			9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4337	HBP	CON			-7,359,428					7,359,428	
	Local Match				-953,492					953,492	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337	HBP	CON			7,359,428					-7,359,428	
	Local Match				953,492					-953,492	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4337	HBP	CON		-7,359,428						7,359,428	
	Local Match			-953,492						953,492	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4337	HBP	CON		7,359,428							7,359,428
	Local Match			953,492							953,492
Fed. Reimb. Rate: 88.53%			3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.							Total:	8,312,920

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON						389,620			389,620
Total	50,000					389,620			439,620
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265					344,931			389,196
Local Match	5,735					44,689			50,424
LSSRP Bond									
Local AC									
Total	50,000					389,620			439,620
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4353 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

6/25/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency.
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4353 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4353 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 3/22/2016 Chien Wu: New application accepted on 3/22/2016.											
Total:											50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						344,931			344,931
Local Match						44,689			44,689
LSSRP Bond									
Local AC									
Total						389,620			389,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).											Total: _____
4353	HBP	CON			344,931		-344,931				
	Local Match				44,689		-44,689				
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.											Total: _____
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
4353	HBP	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%			9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total: _____
4353	HBP	CON			-344,931					344,931	
	Local Match				-44,689					44,689	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON		-344,931	344,931						
	Local Match			-44,689	44,689						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4353	HBP	CON		-344,931						344,931	
	Local Match			-44,689						44,689	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4353	HBP	CON		-344,931						344,931	
	Local Match			-44,689						44,689	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4353	HBP	CON		-344,931						344,931	
	Local Match			-44,689						44,689	
Fed. Reimb. Rate: 88.53%			3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.							Total:	
4353	HBP	CON		344,931						-344,931	
	Local Match			44,689						-44,689	
Fed. Reimb. Rate: 88.53%			2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)							Total:	
4353	HBP	CON		-344,931						344,931	
	Local Match			-44,689						44,689	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4353	HBP	CON		344,931							344,931
	Local Match			44,689							44,689
Fed. Reimb. Rate: 88.53%			3/22/2016 Chien Wu: New application accepted on 3/22/2016.							Total:	389,620

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000				440,000				925,000
R/W					100,000				100,000
CON						1,557,403			1,557,403
Total	485,000				540,000	1,557,403			2,582,403
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				478,062	1,378,769			2,286,201
Local Match	55,630				61,938	178,634			296,202
LSSRP Bond									
Local AC									
Total	485,000				540,000	1,557,403			2,582,403
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	429,371				389,532				818,903
Local Match	55,630				50,468				106,098
LSSRP Bond									
Local AC									
Total	485,000				440,000				925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4233	HBP	PE			389,532		-389,532				
	Local Match				50,468		-50,468				
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	PE		-389,532	389,532						
	Local Match			-50,468	50,468						
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).								Total: _____
4233	HBP	PE		389,532		-389,532					
	Local Match			50,468		-50,468					
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____
4233	HBP	PE			-389,532	389,532					
	Local Match				-50,468	50,468					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4233	HBP	PE		-389,532	389,532						
	Local Match			-50,468	50,468						
Fed. Reimb. Rate: 88.53%			10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4233	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4233	HBP	PE		389,532							389,532
	Local Match			50,468							50,468
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: _____ 440,000
4233	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4233	HBP	PE		429,371							429,371
	Local Match			55,630							55,630
Fed. Reimb. Rate: 88.53%			10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: _____ 485,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
4233	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4233	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).							Total:	
4233	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
4233	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%			10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4233	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4233	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,378,769			1,378,769
Local Match						178,634			178,634
LSSRP Bond									
Local AC									
Total						1,557,403			1,557,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4233	HBP	CON					-1,378,769	1,378,769				
	Local Match						-178,634	178,634				
Fed. Reimb. Rate: 88.53%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON				1,378,769				-1,378,769	
	Local Match					178,634				-178,634	
Fed. Reimb. Rate: 88.53%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON			-1,378,769	1,378,769					
	Local Match				-178,634	178,634					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON			1,378,769					-1,378,769	
	Local Match				178,634					-178,634	
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON				-1,378,769	1,378,769				
	Local Match					-178,634	178,634				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON			-1,378,769	1,378,769					
	Local Match				-178,634	178,634					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	CON		-1,378,769	1,378,769						
	Local Match			-178,634	178,634						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON		1,378,769						-1,378,769	
	Local Match			178,634						-178,634	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4233	HBP	CON			-1,378,769					1,378,769	
	Local Match				-178,634					178,634	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON		-1,378,769	1,378,769						
	Local Match			-178,634	178,634						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON		1,378,769						-1,378,769	
	Local Match			178,634						-178,634	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4233	HBP	CON			-1,378,769					1,378,769	
	Local Match				-178,634					178,634	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON		-1,378,769	1,378,769						
	Local Match			-178,634	178,634						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON		-1,378,769	1,378,769						
	Local Match			-178,634	178,634						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON		1,378,769						-1,378,769	
	Local Match			178,634						-178,634	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4233	HBP	CON	-1,378,769							1,378,769	
	Local Match		-178,634							178,634	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON	1,378,769							-1,378,769	
	Local Match		178,634							-178,634	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4233	HBP	CON	-1,378,769							1,378,769	
	Local Match		-178,634							178,634	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233	HBP	CON	1,378,769								1,378,769
	Local Match		178,634								178,634
Fed. Reimb. Rate: 88.53%			10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	1,557,403

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	748,600	1,066,400							1,815,000
R/W		750,000							750,000
CON					11,222,000				11,222,000
Total	748,600	1,816,400			11,222,000				13,787,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	1,608,059			9,934,837				12,205,631
Local Match	85,864	208,341			1,287,163				1,581,369
LSSRP Bond									
Local AC									
Total	748,600	1,816,400			11,222,000				13,787,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	662,736	944,084							1,606,820
Local Match	85,864	122,316							208,181
LSSRP Bond									
Local AC									
Total	748,600	1,066,400							1,815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	PE		944,084		-944,084					
	Local Match			122,316		-122,316					
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
4234	HBP	PE			-944,084	944,084					
	Local Match				-122,316	122,316					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234	HBP	PE		-944,084	944,084						
	Local Match			-122,316	122,316						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/20/2020 Jae-Myung Lee: PE \$ to complete NEPA 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,200,000
4234	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%			10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	615,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		663,975							663,975
Local Match		86,025							86,025
LSSRP Bond									
Local AC									
Total		750,000							750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	R/W		663,975	-663,975						
	Local Match			86,025	-86,025						
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	R/W	-663,975		663,975						
	Local Match		-86,025		86,025						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4234	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	R/W	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	650,000
4234	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	100,000

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District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					9,934,837				9,934,837
Local Match					1,287,163				1,287,163
LSSRP Bond									
Local AC									
Total					11,222,000				11,222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4234	HBP	CON				9,934,837				-9,934,837	
	Local Match					1,287,163				-1,287,163	
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4234	HBP	CON					-9,934,837			9,934,837	
	Local Match						-1,287,163			1,287,163	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4234	HBP	CON			-9,934,837	9,934,837					
	Local Match				-1,287,163	1,287,163					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4234	HBP	CON			9,934,837					-9,934,837	
	Local Match				1,287,163					-1,287,163	
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
4234	HBP	CON				-9,934,837				9,934,837	
	Local Match					-1,287,163				1,287,163	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	CON				-9,934,837	9,934,837				
	Local Match					-1,287,163	1,287,163				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON			-9,934,837	9,934,837					
	Local Match				-1,287,163	1,287,163					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON		-9,934,837	9,934,837						
	Local Match			-1,287,163	1,287,163						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON		9,934,837						-9,934,837	
	Local Match			1,287,163						-1,287,163	
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4234	HBP	CON			-9,934,837					9,934,837	
	Local Match				-1,287,163					1,287,163	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON		-9,934,837	9,934,837						
	Local Match			-1,287,163	1,287,163						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON		9,934,837						-9,934,837	
	Local Match			1,287,163						-1,287,163	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4234	HBP	CON			-9,934,837					9,934,837	
	Local Match				-1,287,163					1,287,163	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON		-9,934,837	9,934,837						
	Local Match			-1,287,163	1,287,163						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4234	HBP	CON	-9,934,837	9,934,837							
	Local Match		-1,287,163	1,287,163							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234	HBP	CON	9,934,837							-9,937,227	-2,390
	Local Match		1,287,163							-1,287,473	-310
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	-2,700
4234	HBP	CON	-9,937,227							9,937,227	
	Local Match		-1,287,473							1,287,473	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4234	HBP	CON	9,937,227							-3,775,967	6,161,260
	Local Match		1,287,473							-489,217	798,256
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	6,959,516
4234	HBP	CON	-3,775,967							3,775,967	
	Local Match		-489,217							489,217	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234	HBP	CON	3,775,967								3,775,967
	Local Match		489,217								489,217
Fed. Reimb. Rate: 88.53%			10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	4,265,184

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Walnut Creek

BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					117,446				117,446
R/W									
CON								540,554	540,554
Total					117,446			540,554	658,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957			432,443	526,400
Local Match					23,489			108,111	131,600
LSSRP Bond									
Local AC									
Total					117,446			540,554	658,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					93,957				93,957
Local Match					23,489				23,489
LSSRP Bond									
Local AC									
Total					117,446				117,446

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4805	HBP	PE					93,957				93,957
	Local Match						23,489				23,489
Fed. Reimb. Rate: 80.00% 9/28/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	117,446

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								432,443	432,443
Local Match								108,111	108,111
LSSRP Bond									
Local AC									
Total								540,554	540,554

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4805	HBP	CON								432,443	432,443
	Local Match									108,111	108,111
Fed. Reimb. Rate: 80.00% 9/28/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	540,554

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,657,600								1,657,600
R/W	216,000								216,000
CON					4,585,000				4,585,000
Total	1,873,600				4,585,000				6,458,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,683,473				4,585,000				6,268,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,873,600				4,585,000				6,458,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,467,473								1,467,473
Local Match	190,127								190,127
LSSRP Bond									
Local AC									
Total	1,657,600								1,657,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/21/2020 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move to FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
662	HBP	PE	548,709								548,709
	Local Match		71,091								71,091
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: _____
662	HBP	PE	58,042								58,042
	Local Match		7,520								7,520
Fed. Reimb. Rate: 88.53%			8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18								Total: _____
											65,562

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
662	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			8/17/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	PE		35,412							35,412	
	Local Match			4,588							4,588	
Fed. Reimb. Rate: 88.53%			9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	40,000
662	HBP	PE		-24,135							-24,135	
	Local Match			-3,127							-3,127	
Fed. Reimb. Rate: 88.53%			5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 2-13-2017.								Total:	-27,262
662	HBP	PE		53,118							53,118	
	Local Match			6,882							6,882	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	60,000
662	HBP	PE		-13,457							-13,457	
	Local Match			-1,743							-1,743	
Fed. Reimb. Rate: 88.53%			5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.								Total:	-15,200
662	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			5/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	PE		458,718							458,718	
	Local Match			59,432							59,432	
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, CON funds moved from FFY13/14 to 14/15, and additional CON funds added to 14/15.								Total:	518,150
662	HBP	PE		218,271							218,271	
	Local Match			28,279							28,279	
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	246,550

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	PE	-571,904								-571,904
	Local Match		-74,096								-74,096
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-646,000
662	HBP	PE	698,081								698,081
	Local Match		90,444								90,444
Fed. Reimb. Rate: 88.53%			4/18/2013 Linda Newton: Added de-obligated federal funding back to project.							Total:	788,525
662	HBP	PE	-698,081								-698,081
	Local Match		-90,444								-90,444
Fed. Reimb. Rate: 88.53%			3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.							Total:	-788,525
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program							Total:	796,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	R/W	-100								-100
	Local Match										
Fed. Reimb. Rate: 100.00% 7/28/2020 Jae-Myung Lee: To match with RFA from agency										Total:	-100
662	HBP	R/W	121,100								121,100
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	121,100
662	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
662	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
662	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & Ex 6D approved on 9/14/18										Total:	95,000
662	HBP	R/W	-20,000								-20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18										Total:	-20,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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662 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the
current FTIP cycle.

Total: _____

662 HBP R/W 20,000 20,000
Local Match

Fed. Reimb. Rate: 100.00% 3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
9/18/2017 Jae-Myung Lee: Per 2017 HBP survey

Total: _____ 20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,585,000				4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,585,000				4,585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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662 HBP CON -4,585,000 4,585,000

New!

Fed. Reimb. Rate: 100.00% 3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

662 HBP CON -4,585,000 4,585,000
Local Match

Fed. Reimb. Rate: 100.00% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual
Status.

Total: _____

662 HBP CON -4,585,000 4,585,000
Local Match

Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

662 HBP CON 4,585,000 -4,585,000
Local Match

Fed. Reimb. Rate: 100.00% 9/10/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022
Status.

Total: _____

662 HBP CON -4,585,000 4,585,000
Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain
the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	CON		-4,585,000	4,585,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		-4,585,000	4,585,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		4,585,000						-4,585,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
662	HBP	CON			-4,585,000					4,585,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		-4,585,000	4,585,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		-4,585,000	4,585,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		4,585,000						-4,585,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
662	HBP	CON			-4,585,000					4,585,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		-4,585,000	4,585,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	CON	-4,585,000	4,585,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	CON	905,800								905,800
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	905,800
662	HBP	CON	3,679,200							-3,679,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
662	HBP	CON	-3,679,200							3,679,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	CON	3,679,200							-2,746,800	932,400
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18							Total:	932,400

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	CON	-2,746,800							2,746,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	CON	2,746,800							-2,746,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
662	HBP	CON	-2,746,800							2,746,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662	HBP	CON	282,800								282,800
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	282,800
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	CON		686,000							686,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.								Total:	686,000
662	HBP	CON		1,778,000						-1,778,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15..								Total:	
662	HBP	CON		-1,778,000						1,778,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		-46,100							-46,100
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	-46,100
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
662	HBP	CON		237,900							237,900
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	237,900

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
662	HBP	CON	1,586,200							-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
662	HBP	CON	-1,586,200							1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
662	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	CON	1,586,200							-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program							Total:	1,586,200

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.
 Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				840,000			4,000,000	5,694,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	PE			-640,000		640,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4062	HBP	PE			640,000		-640,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4062	HBP	PE			-640,000		640,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	PE		-640,000	640,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
4062	HBP	PE		640,000	-640,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/10/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total: _____
4062	HBP	PE		-640,000	640,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4062	HBP	PE		290,000							290,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2020 DLA-Admin: As requested in September 2020 Survey. Funds programmed in 21/22 until NEPA clearance.								Total: _____ 290,000
4062	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4062	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____ 250,000
4062	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____ 50,000
4062	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: _____ 50,000

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	PE	-44,499								-44,499
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.								Total:	-44,499
4062	HBP	PE	483,170								483,170
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	483,170
4062	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/25/2015 Xi Zhang: Adjust to reflect E76 Seq 1 - only authorize a portion of PE for field reviews 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4062	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4062	HBP	PE	67,200								67,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	67,200
4062	HBP	PE	-296,750								-296,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	-296,750
4062	HBP	PE	348,250								348,250
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.								Total:	348,250
4062	HBP	PE	296,750								296,750
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at \$296,750.								Total:	296,750

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$						200,000				200,000	
	Local Match											
	LSSRP Bond											
	Local AC											
	Total						200,000				200,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4062	HBP	R/W			-200,000		200,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.									Total:	
4062	HBP	R/W	-200,000		200,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
4062	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
4062	HBP	R/W	200,000								200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey									Total:	200,000

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	CON					-4,000,000			4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON		4,000,000						-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4062	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	CON			4,000,000					-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. FFY 22/23 requested in September 2020 Survey. Pushed to 23/24 due to anticipated schedule.								Total:	
4062	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON	-4,000,000	4,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON	4,000,000							-1,978,600	2,021,400
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	2,021,400
4062	HBP	CON	-1,978,600							1,978,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4062	HBP	CON		1,978,600						-1,978,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4062	HBP	CON								67,530	67,530
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.								Total:	67,530
4062	HBP	CON		-1,911,070						1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON		1,911,070						-1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
4062	HBP	CON		-1,911,070						1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4062	HBP	CON		249,270							249,270
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	249,270

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4062	HBP	CON	1,661,800							-1,661,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4062	HBP	CON	-1,661,800							1,661,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4062	HBP	CON	1,661,800								1,661,800
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.								Total:	1,661,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.
Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	884,494		60,000		187,656				1,132,150
R/W					13,000				13,000
CON						1,594,600			1,594,600
Total	884,494		60,000		200,656	1,594,600			2,739,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		200,656	1,594,600			2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		200,656	1,594,600			2,739,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	884,494		60,000		187,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	884,494		60,000		187,656				1,132,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	PE			60,000		-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2023 DLA-Admin: Move \$60,000 of PE from FFY 25/26 to FFY 23/24 for NEPA clearance.								Total: _____
2052	HBP	PE			-247,656		247,656				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
2052	HBP	PE			247,656		-247,656				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Per 2023 Annual Status								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	PE			-247,656		247,656				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
2052	HBP	PE			-247,656		247,656				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
2052	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	PE			335,856						335,856
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Adjusted PE to match authorizations to date, add additional PE as requested in September 2019 survey. NEPA not yet clear.								Total:	335,856
2052	HBP	PE			95,300						95,300
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total:	95,300
2052	HBP	PE			450,994						450,994
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2014 Reza Fereshtehnejad: As requested in the exhibit 6-D and approved by District.								Total:	450,994
2052	HBP	PE			-442,700						-442,700
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.								Total:	-442,700
2052	HBP	PE			442,700						442,700
	Local Match										
Fed. Reimb. Rate: 100.00%		7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.								Total:	442,700
2052	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	PE	250,000								250,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable								Total:	250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	R/W			-13,000		13,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
2052	HBP	R/W			13,000		-13,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	
2052	HBP	R/W			-13,000		13,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
2052	HBP	R/W	-13,000		13,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
2052	HBP	R/W	-104,000								-104,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds revised as requested in September 2019 survey. NEPA not yet clear.								Total:	-104,000
2052	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	R/W	117,000								117,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total:	117,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,594,600			1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total						1,594,600			1,594,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	CON					-1,594,600	1,594,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON					1,594,600			-1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
2052	HBP	CON					-1,594,600			1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON				-1,594,600	1,594,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON			-1,594,600	1,594,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON		-1,594,600	1,594,600						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	CON		1,594,600						-1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
2052	HBP	CON			-1,594,600					1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052	HBP	CON			1,594,600					-1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2020 DLA-Admin: CON funds moved from Beyond to FFY 23/24 per 2020 September Survey. FFY 22/23 was requested in survey. Pushed to 23/24 due to anticipated schedule.							Total:	
2052	HBP	CON								78,900	78,900
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Revised CON funding as requested in September 2019 survey.							Total:	78,900
2052	HBP	CON		-1,515,700						1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON		1,515,700						-1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	CON	-1,515,700							1,515,700	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052	HBP	CON	981,680							-981,680	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Reza Fereshtehnejad: As requested in the 2015 survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP	CON	534,020								534,020
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: Add CON funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total:	534,020
2052	HBP	CON	-981,680							981,680	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	CON	-168,320								-168,320
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 8/8/2014 Reza Fereshtehnejad: As requested by Exhibit 6-D dated 6/24/2014.								Total:	-168,320
2052	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	CON	1,150,000							-195,000	955,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	955,000
2052	HBP	CON	-195,000							195,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2052	HBP LSSRP Bond	CON									
	Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON									
	Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON									
	Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON	195,000								195,000
	Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	195,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	479,070		60,000		369,567				908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	479,070		60,000		394,567			695,086	1,628,723
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		349,310			615,360	1,441,908
Local Match	54,949		6,882	0	45,257			79,726	186,815
LSSRP Bond									
Local AC									
Total	479,070		60,000		394,567			695,086	1,628,723
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,121		53,118		327,178				804,416
Local Match	54,949		6,882	0	42,389				104,221
LSSRP Bond									
Local AC									
Total	479,070		60,000		369,567				908,637

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	PE			53,118		-53,118				
	Local Match				6,882		-6,882				
Fed. Reimb. Rate: 88.53% 10/18/2023 DLA-Admin: Move \$60,000 of PE from FFY 25/26 to FFY 23/24 for NEPA clearance.										Total:	
4019	HBP	PE				-380,296	380,296				
	Local Match					-49,271	49,271				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4019	HBP	PE				103,677					103,677
	Local Match					13,432					13,432
Fed. Reimb. Rate: 88.53% 11/7/2021 Roberta Jensen: Revised PE funding to match list dated 06/21/2021										Total:	117,109

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	PE			-276,619	276,619					
	Local Match				-35,839	35,839					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4019	HBP	PE		-276,619	276,619						
	Local Match			-35,839	35,839						
Fed. Reimb. Rate: 88.53%			10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4019	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4019	HBP	PE		324,115							324,115
	Local Match			41,993							41,993
Fed. Reimb. Rate: 88.53%			10/21/2019 DLA-Admin: Revise PE funding to match list dated 10-2019.								Total: _____ 366,108
4019	HBP	PE		61,604							61,604
	Local Match			7,981							7,981
Fed. Reimb. Rate: 88.53%			8/6/2015 Linda Newton: Update PE to reflect revised BPMP Listing.								Total: _____ 69,585
4019	HBP	PE		213,278							213,278
	Local Match			27,632							27,632
Fed. Reimb. Rate: 88.53%			8/4/2014 Linda Newton: Update PE to reflect revised BPMP listing.								Total: _____ 240,910
4019	HBP	PE		101,743							101,743
	Local Match			13,182							13,182
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.								Total: _____ 114,925

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	R/W			11,066						11,066
	Local Match				1,434						1,434
Fed. Reimb. Rate: 88.53% 11/7/2021 Roberta Jensen: Revised RW funding to match list dated 06/21/2021										Total:	12,500
4019	HBP	R/W	-11,066		11,066						
	Local Match		-1,434		1,434						
Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4019	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4019	HBP	R/W	11,066								11,066
	Local Match		1,434								1,434
Fed. Reimb. Rate: 88.53% 10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19										Total:	12,500

CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									615,360	615,360
Local Match									79,726	79,726
LSSRP Bond										
Local AC										
Total									695,086	695,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	CON								61,971	61,971
	Local Match									8,029	8,029
Fed. Reimb. Rate: 88.53% 11/7/2021 Roberta Jensen: Revised CON funding to match list dated 06/21/2021										Total:	70,000
4019	HBP	CON	-553,389							553,389	
	Local Match		-71,697							71,697	
Fed. Reimb. Rate: 88.53% 10/18/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.										Total:	
4019	HBP	CON	88,960								88,960
	Local Match		11,526								11,526
Fed. Reimb. Rate: 88.53% 10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19										Total:	100,486

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4019	HBP	CON		-3,590							-3,590
	Local Match			-465							-465
Fed. Reimb. Rate: 88.53%			8/4/2014 Linda Newton: Update CON to reflect revised BPMP listing.							Total:	-4,055
4019	HBP	CON		162,789							162,789
	Local Match			21,091							21,091
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	183,880

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4019	HBP	CON	305,229								305,229
	Local Match		39,546								39,546
Fed. Reimb. Rate: 88.53% 10/5/2012 Linda Newton: New eligible project.										Total:	344,775

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,970,000								4,970,000
R/W									
CON	38,273,229								38,273,229
Total	43,243,229								43,243,229
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	37,859,290								37,859,290
Local Match	5,383,939								5,383,939
LSSRP Bond									
Local AC									
Total	43,243,229								43,243,229
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match	994,000								994,000
LSSRP Bond									
Local AC									
Total	4,970,000								4,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	PE	228,000								228,000
	Local Match		57,000								57,000
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: As requested per 2020 September Survey.										Total:	285,000
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: Delivery failure of phase in 19/20. Push funding to FFY 21/22 per LAPG, Chapter 6 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1480	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 Linda Newton: Add additional funding to PE as requested in September 2019 survey.										Total:	200,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/14/2016 Chien Wu: Advance Construction for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	PE		-800							-800
	Local Match			-200							-200
Fed. Reimb. Rate: 80.00%			8/4/2016 Chien Wu: Revise to reflect actual amount authorized and as approved in Exhibit 6D dated 8/4/16.							Total:	-1,000
1480	HBP	PE		280,000							280,000
	Local Match			70,000							70,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	350,000
1480	HBP	PE		282,400							282,400
	Local Match			70,600							70,600
Fed. Reimb. Rate: 80.00%			3/27/2015 Chien Wu: Cost increases as approved in Exhibit 6D on March 27, 2015.							Total:	353,000
1480	HBP	PE		1,176,800							1,176,800
	Local Match			294,200							294,200
Fed. Reimb. Rate: 80.00%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional PE funds added to FFY 14/15							Total:	1,471,000
1480	HBP	PE		268,000							268,000
	Local Match			67,000							67,000
Fed. Reimb. Rate: 80.00%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	335,000
1480	HBP	PE		-296,576							-296,576
	Local Match			-38,425							-38,425
Fed. Reimb. Rate: 88.53%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	-335,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	PE	1,174,800								1,174,800
	Local Match		293,700								293,700
Fed. Reimb. Rate: 80.00% 10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.										Total:	1,468,500
1480	HBP	PE	-1,300,771								-1,300,771
	Local Match		-168,529								-168,529
Fed. Reimb. Rate: 88.53% 10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.										Total:	-1,469,300
1480	HBP	PE	406,800								406,800
	Local Match		101,700								101,700
Fed. Reimb. Rate: 80.00% 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey. Exhibit 6D approved on 9/20/2013 (edited on 10/11/2013).										Total:	508,500
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1480	HBP	PE	296,576								296,576
	Local Match		38,425								38,425
Fed. Reimb. Rate: 88.53% 9/6/2012 Xi Zhang: 2012 HBP Survey										Total:	335,000
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53% post programming adjustment due to cost increase.										Total:	114,300
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%										Total:	1,355,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,883,290								33,883,290
Local Match	4,389,939								4,389,939
LSSRP Bond									
Local AC									
Total	38,273,229								38,273,229

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	795,165								795,165
	Local Match		103,022								103,022
Fed. Reimb. Rate: 88.53% 12/2/2022 Linda Newton: Revised CON funding to match obligations made to date.										Total:	898,187
1480	HBP	CON	-1,130,082								-1,130,082
	Local Match		-146,414								-146,414
Fed. Reimb. Rate: 88.53% 5/3/2022 Andy Chou: CON funds revised to reflect RFA.										Total:	-1,276,496
1480	HBP	CON	5,401,651	-5,401,651							
	Local Match		699,841	-699,841							
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in 2021 September Status. CON cost match LAPG 6-D dated 2/16/2021.										Total:	
1480	Local AC (HBP)	CON	-3,681,701	3,681,701							
	Local Match		-477,003	477,003							
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Corrected AC Conversions to date obligated in FIMIS.										Total:	
1480	HBP	CON		-581,830							-581,830
	Local Match			-75,382							-75,382
Fed. Reimb. Rate: 88.53% 9/1/2021 DLA-Admin: Adjust CON to match LAPG 6-D dated 2/16/21.										Total:	-657,212
1480	HBP	CON	-2,425,460	2,425,460							
	Local Match		-314,244	314,244							
Fed. Reimb. Rate: 88.53% 03/30/2021 DLA-Admin: AC conversion moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 11/24/2020 Jae-Myung Lee: Per E76 request submitted by agency										Total:	
1480	Local AC (HBP)	CON	2,425,460	-2,425,460							
	Local Match		314,244	-314,244							
Fed. Reimb. Rate: 88.53% 03/30/2021 DLA-Admin: AC conversion moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 11/24/2020 Jae-Myung Lee: Per E76 request submitted by agency										Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	Local AC (HBP)	CON	1,256,241	-1,256,241							
	Local Match		162,759	-162,759							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1480	HBP	CON	-3,558,021	3,558,021							
	Local Match		-460,979	460,979							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	2,301,780								2,301,780
	Local Match		298,220								298,220
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: As requested per 2020 September Survey.							Total:	2,600,000
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2019 DLA-Admin: Correct programming to match obligations and AC currently authorized on project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2019 Linda Newton: Correct programming to match obligations and AC currently authorized on project. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	CON		-15,889,098						15,889,098	
	Local Match			-2,058,601						2,058,601	
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Remove AC from project, program cost increase for award over two fiscal years.							Total:	
1480	HBP	CON		17,257,108						-15,889,098	1,368,010
	Local Match			2,235,841						-2,058,601	177,240
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Revise funding to account for cost increase as documented in 2/25/2018 Ex. 6D.							Total:	1,545,250
1480	Local AC (HBP)	CON		15,889,098						-15,889,098	
	Local Match			2,058,601						-2,058,601	
Fed. Reimb. Rate: 88.53%			9/27/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	
1480	HBP	CON								15,889,098	15,889,098
	Local Match									2,058,601	2,058,601
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	17,947,699
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON		-2,298,858							-2,298,858
	Local Match			-297,841							-297,841
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: CON cost increase removed from project. Project being repackaged and re-advertised.							Total:	-2,596,699
1480	HBP	CON		-271,222							-271,222
	Local Match			-35,140							-35,140
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Revised CON funding to match 2016 HBP Survey and Ex 6D on file.							Total:	-306,362
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	Local AC (HBP) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		9/14/2016 Chien Wu: Advance Construction to authorize construction. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP CON		271,222							271,222
	Local Match		35,140							35,140
Fed. Reimb. Rate: 88.53%		9/14/2016 Chien Wu: As requested in RFA.							Total:	306,362
1480	Local AC (HBP) CON		-14,969,926							-14,969,926
	Local Match		-1,939,513							-1,939,513
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: AC Conversion							Total:	-16,909,439
1480	HBP CON		-14,969,926							-14,969,926
	Local Match		-1,939,513							-1,939,513
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: EPSP via AC							Total:	-16,909,439
1480	HBP CON		14,969,926							14,969,926
	Local Match		1,939,513							1,939,513
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: AC Conversion.							Total:	16,909,439
1480	Local AC (HBP) CON		14,969,926							14,969,926
	Local Match		1,939,513							1,939,513
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: EPSP via AC.							Total:	16,909,439
1480	HBP CON		2,570,080							2,570,080
	Local Match		332,981							332,981
Fed. Reimb. Rate: 88.53%		9/2/2016 Chien Wu: Revise to allow for environmental mitigation costs as approved in Exhibit 6D dated 8/4/2016.							Total:	2,903,061
1480	HBP CON		-2,570,080							-2,570,080
	Local Match		-332,981							-332,981
Fed. Reimb. Rate: 88.53%		9/2/2016 Chien Wu: Agency requested to advance the project for construction.							Total:	-2,903,061
1480	HBP CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		9/2/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP CON		11,066							11,066
	Local Match		1,434							1,434
Fed. Reimb. Rate: 88.53%		8/4/2016 Chien Wu: Revise to reflect amount as approved in Exhibit 6D dated 8/4/16.							Total:	12,500

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/10/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	-2,832,960								-2,832,960
	Local Match		-367,040								-367,040
Fed. Reimb. Rate: 88.53%			10/20/2014 Chien Wu: Per 2014 HBP survey							Total:	-3,200,000
1480	HBP	CON	20,361,900							-17,263,350	3,098,550
	Local Match		2,638,100							-2,236,650	401,450
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional CON funds added and moved from Beyond to 14/15. Project ready to advertise within 6 months.							Total:	3,500,000
1480	HBP	CON	-17,263,350							17,263,350	
	Local Match		-2,236,650							2,236,650	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	3,525,840								3,525,840
	Local Match		456,810								456,810
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	3,982,650
1480	HBP	CON	13,737,510							-13,737,510	
	Local Match		1,779,840							-1,779,840	
Fed. Reimb. Rate: 88.53%			5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	-13,737,510							13,737,510	
	Local Match		-1,779,840							1,779,840	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	13,737,510							-12,394,200	1,343,310
	Local Match		1,779,840							-1,605,800	174,040
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	1,517,350
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON		12,394,200						-12,394,200	
	Local Match			1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1480	HBP	CON		-12,394,200						12,394,200	
	Local Match			-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON		12,394,200						-12,394,200	
	Local Match			1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%			10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1480	HBP	CON		-12,394,200						12,394,200	
	Local Match			-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1480	HBP	CON	12,394,200							-8,578,557	3,815,643
	Local Match		1,605,800							-1,111,443	494,357
Fed. Reimb. Rate: 88.53% 11/13/2008 Chien Wu: Update project cost and schedule.										Total:	4,310,000
1480	HBP	CON	-8,578,557							8,578,557	
	Local Match		-1,111,443							1,111,443	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1480	HBP	CON	8,578,557								8,578,557
	Local Match		1,111,443								1,111,443
Fed. Reimb. Rate: 88.53%										Total:	9,690,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					847,500	1,347,500
R/W									
CON								7,546,000	7,546,000
Total			500,000					8,393,500	8,893,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					6,714,800	7,114,800
Local Match			100,000					1,678,700	1,778,700
LSSRP Bond									
Local AC									
Total			500,000					8,393,500	8,893,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					678,000	1,078,000
Local Match			100,000					169,500	269,500
LSSRP Bond									
Local AC									
Total			500,000					847,500	1,347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP	PE			-678,000					678,000	
	Local Match				-169,500					169,500	
Fed. Reimb. Rate: 80.00% 10/17/2023 DLA-Admin: Move part of PE from FFY 23/24 to Beyond. Project not yet authorized.										Total:	
4558	HBP	PE		-1,078,000	1,078,000						
	Local Match			-269,500	269,500						
Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).										Total:	
4558	HBP	PE		1,078,000	-1,078,000						
	Local Match			269,500	-269,500						
Fed. Reimb. Rate: 80.00% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP	PE	-1,078,000		1,078,000						
	Local Match		-269,500		269,500						
Fed. Reimb. Rate: 80.00%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
4558	HBP	PE	1,078,000		-1,078,000						
	Local Match		269,500		-269,500						
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4558	HBP	PE			1,078,000						1,078,000
	Local Match				269,500						269,500
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	1,347,500
4558	HBP	PE			-1,192,942						-1,192,942
	Local Match				-154,558						-154,558
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-1,347,500
4558	HBP	PE	-1,192,942		1,192,942						
	Local Match		-154,558		154,558						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4558	HBP	PE	1,192,942								1,192,942
	Local Match		154,558								154,558
Fed. Reimb. Rate: 88.53%			5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17.							Total:	1,347,500

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP	CON					-6,036,800			6,036,800	
	Local Match						-1,509,200			1,509,200	
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4558	HBP	CON					6,036,800			-6,036,800	
	Local Match						1,509,200			-1,509,200	
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
4558	HBP	CON								6,036,800	6,036,800
	Local Match									1,509,200	1,509,200
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	7,546,000
4558	HBP	CON								-6,680,474	-6,680,474
	Local Match									-865,526	-865,526
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-7,546,000
4558	HBP	CON			-6,680,474					6,680,474	
	Local Match				-865,526					865,526	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4558	HBP	CON			6,680,474					-6,680,474	
	Local Match				865,526					-865,526	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4558	HBP	CON								6,680,474	6,680,474
	Local Match									865,526	865,526
Fed. Reimb. Rate: 88.53%			5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17							Total:	7,546,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	821,000				389,710				1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000				838,210			6,539,155	8,198,365
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				838,210			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				838,210			6,539,155	8,198,365
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	821,000				389,710				1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000				389,710				1,210,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	PE		-389,710			389,710				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	
3891	HBP	PE	-389,710	389,710							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Fund line failed to deliver. 4/28/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.								Total:	
3891	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	PE		130,000							130,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 1/31/2018 Jae-Myung Lee: Additional funds per approved Ex. 6D (11/03/17)							Total:	130,000
3891	HBP	PE		259,710							259,710
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	259,710
3891	HBP	PE		460,200							460,200
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	460,200
3891	HBP	PE		360,800							360,800
	Local Match										
Fed. Reimb. Rate: 100.00%			1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	360,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	R/W			-448,500		448,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
3891	HBP	R/W		-448,500		448,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. As requested in September 2021 Status.								Total:	
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	R/W		-500							-500
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2018 Jae-Myung Lee: Adjustment of RW funds per approved Ex. 6D (11/03/17)								Total:	-500
3891	HBP	R/W		-36,000							-36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	-36,000
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: RW funding moved to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	R/W	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	285,000
3891	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	110,000
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3891	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total:	90,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									6,539,155	6,539,155
	Local Match										
	LSSRP Bond										
	Local AC										
	Total									6,539,155	6,539,155
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	CON					-6,539,155			6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3891	HBP	CON					6,539,155			-6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	CON					-6,539,155			6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON					6,539,155			-6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
3891	HBP	CON			-6,539,155					6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON			6,539,155					-6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
3891	HBP	CON			-6,539,155					6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON		-6,539,155	6,539,155						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON		6,539,155						-6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3891	HBP	CON		-6,539,155						6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON		6,539,155						-6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	CON	-6,539,155							6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON	6,539,155							-4,896,800	1,642,355
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2018 Jae-Myung Lee: : Additional funds per approved Ex. 6D (11/03/17)							Total:	1,642,355
3891	HBP	CON								-483,200	-483,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	-483,200
3891	HBP	CON								782,400	782,400
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	782,400
3891	HBP	CON	-4,597,600							4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3891	HBP	CON	4,597,600							-4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3891	HBP	CON	-4,597,600							4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891	HBP	CON	4,597,600							-1,262,800	3,334,800
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	3,334,800
3891	HBP	CON	-1,262,800							1,262,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891	HBP	CON	1,262,800							-1,262,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3891	HBP	CON								1,262,800	1,262,800
	Local Match										
Fed. Reimb. Rate: 100.00%			1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	1,262,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	556,300				227,450				783,750
R/W					225,000				225,000
CON						4,389,000			4,389,000
Total	556,300				452,450	4,389,000			5,397,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				400,554	3,885,582			4,778,628
Local Match	63,808				51,896	503,418			619,122
LSSRP Bond									
Local AC									
Total	556,300				452,450	4,389,000			5,397,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	492,492				201,361				693,854
Local Match	63,808				26,089				89,896
LSSRP Bond									
Local AC									
Total	556,300				227,450				783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3998	HBP	PE			201,361		-201,361				
	Local Match				26,089		-26,089				
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3998	HBP	PE		201,361		-201,361					
	Local Match			26,089		-26,089					
Fed. Reimb. Rate: 88.53%			9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____
3998	HBP	PE			-201,361	201,361					
	Local Match				-26,089	26,089					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3998	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/16/2021 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3998	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3998	HBP	PE											
	Local Match												
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:			
3998	HBP	PE											
	Local Match												
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:			
3998	HBP	PE	201,361								201,361		
	Local Match		26,089								26,089		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	227,450		
3998	HBP	PE	115,355								115,355		
	Local Match		14,945								14,945		
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional PE funds per 6-D dated 7/13/15								Total:	130,300		
3998	HBP	PE	377,138								377,138		
	Local Match		48,862								48,862		
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	426,000		
Phase Funding Details:													
R/W Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
Fed \$							199,193				199,193		
Local Match							25,808				25,808		
LSSRP Bond													
Local AC													
Total							225,000				225,000		
Proj id			Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	R/W					-199,193		199,193				
	Local Match						-25,808		25,808				
Fed. Reimb. Rate: 88.53%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:			
3998	HBP	R/W					199,193		-199,193				
	Local Match						25,808		-25,808				
Fed. Reimb. Rate: 88.53%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:			

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	R/W			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3998	HBP	R/W		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3998	HBP	R/W		199,193	-199,193						
	Local Match			25,808	-25,808						
Fed. Reimb. Rate: 88.53%			9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3998	HBP	R/W		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	R/W		30,851							30,851
	Local Match			3,997							3,997
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	34,848
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	R/W		35,547							35,547
	Local Match			4,605							4,605
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per 6-D dated 7/13/15								Total:	40,152
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3998	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	150,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,885,582			3,885,582
Local Match						503,418			503,418
LSSRP Bond									
Local AC									
Total						4,389,000			4,389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON					-3,885,582	3,885,582			
	Local Match						-503,418	503,418			
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON					3,885,582			-3,885,582	
	Local Match						503,418			-503,418	
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON			-3,885,582	3,885,582					
	Local Match				-503,418	503,418					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3998	HBP	CON			3,885,582					-3,885,582	
	Local Match				503,418					-503,418	
Fed. Reimb. Rate: 88.53% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
3998	HBP	CON					-3,885,582			3,885,582	
	Local Match						-503,418			503,418	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON				-3,885,582	3,885,582				
	Local Match					-503,418	503,418				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON			-3,885,582	3,885,582					
	Local Match				-503,418	503,418					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON			3,885,582					-3,885,582	
	Local Match				503,418					-503,418	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3998	HBP	CON			-3,885,582					3,885,582	
	Local Match				-503,418					503,418	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON		-3,885,582	3,885,582						
	Local Match			-503,418	503,418						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON		-3,885,582	3,885,582						
	Local Match			-503,418	503,418						
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: CON funding moved to 22/23 due to anticipated schedule.							Total:	
3998	HBP	CON		3,885,582						-3,885,582	
	Local Match			503,418						-503,418	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3998	HBP	CON			-3,885,582					3,885,582	
	Local Match				-503,418					503,418	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON		-3,885,582	3,885,582						
	Local Match			-503,418	503,418						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON	-3,885,582	3,885,582							
	Local Match		-503,418	503,418							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON	3,885,582							-3,885,582	
	Local Match		503,418							-503,418	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3998	HBP	CON	-3,885,582							3,885,582	
	Local Match		-503,418							503,418	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON	3,885,582							-3,885,582	
	Local Match		503,418							-503,418	
Fed. Reimb. Rate: 88.53%			9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3998	HBP	CON	-3,885,582							3,885,582	
	Local Match		-503,418							503,418	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON	3,885,582							-3,885,582	
	Local Match		503,418							-503,418	
Fed. Reimb. Rate: 88.53%			4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON								1,773,610	1,773,610
	Local Match									229,790	229,790
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	2,003,400
3998	HBP	CON		-2,111,972						2,111,972	
	Local Match			-273,628						273,628	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON		2,111,972						-2,111,972	
	Local Match			273,628						-273,628	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3998	HBP	CON		-2,111,972						2,111,972	
	Local Match			-273,628						273,628	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON		2,111,972						-2,111,972	
	Local Match			273,628						-273,628	
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3998	HBP	CON	-2,111,972							2,111,972	
	Local Match		-273,628							273,628	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3998	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3998	HBP	CON	2,111,972								2,111,972
	Local Match		273,628								273,628
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	2,385,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON						2,618,000			2,618,000
Total	610,000				250,000	2,618,000			3,478,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033				221,325	2,317,715			3,079,073
Local Match	69,967				28,675	300,285			398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000	2,618,000			3,478,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	71,200
3996	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reimb. Rate: 88.53% 7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15										Total:	242,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.										Total:	296,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3996	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3996	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3996	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53% 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.										Total:	
3996	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/17/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3996	HBP	R/W		34,923							34,923
	Local Match			4,525							4,525
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	39,448
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	R/W	51,836								51,836
	Local Match		6,716								6,716
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15							Total:	58,552
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	R/W	134,566								134,566
	Local Match		17,434								17,434
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	152,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,317,715			2,317,715
Local Match						300,285			300,285
LSSRP Bond									
Local AC									
Total						2,618,000			2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	CON						2,317,715		-2,317,715	
	Local Match							300,285		-300,285	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:	
3996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	CON				-2,317,715	2,317,715				
	Local Match					-300,285	300,285				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON				2,317,715				-2,317,715	
	Local Match					300,285				-300,285	
Fed. Reimb. Rate: 88.53%		9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
3996	HBP	CON					-2,317,715			2,317,715	
	Local Match						-300,285			300,285	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON				-2,317,715	2,317,715				
	Local Match					-300,285	300,285				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON			-2,317,715	2,317,715					
	Local Match				-300,285	300,285					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON			2,317,715					-2,317,715	
	Local Match				300,285					-300,285	
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3996	HBP	CON			-2,317,715					2,317,715	
	Local Match				-300,285					300,285	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON		-2,317,715	2,317,715						
	Local Match			-300,285	300,285						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON		2,317,715						-2,317,715	
	Local Match			300,285						-300,285	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	CON			-2,317,715					2,317,715	
	Local Match				-300,285					300,285	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996	HBP	CON		-2,317,715	2,317,715						
	Local Match			-300,285	300,285						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996	HBP	CON		-2,317,715	2,317,715						
	Local Match			-300,285	300,285						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996	HBP	CON		2,317,715						-2,317,715	
	Local Match			300,285						-300,285	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3996	HBP	CON		-2,317,715						2,317,715	
	Local Match			-300,285						300,285	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	CON		2,317,715						-1,655,511	662,204
	Local Match			300,285						-214,489	85,796
Fed. Reimb. Rate: 88.53%			4/17/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 and increased from \$1,870,000 to \$2,618,000 per accepted Exhibit 6-D on 04/17/2017.							Total:	748,000
3996	HBP	CON								188,038	188,038
	Local Match									24,362	24,362
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	212,400
3996	HBP	CON		-1,467,473						1,467,473	
	Local Match			-190,127						190,127	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3996	HBP	CON		1,467,473						-1,467,473	
	Local Match			190,127						-190,127	
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 7/13/15									Total:	
3996	HBP	CON		-1,467,473						1,467,473	
	Local Match			-190,127						190,127	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3996	HBP	CON		1,467,473						-1,467,473	
	Local Match			190,127						-190,127	
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3996	HBP	CON	-1,467,473							1,467,473	
	Local Match		-190,127							190,127	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3996	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3996	HBP	CON	1,467,473								1,467,473
	Local Match		190,127								190,127
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,657,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,108,000								1,108,000
R/W					160,000				160,000
CON								5,400,000	5,400,000
Total	1,108,000				160,000			5,400,000	6,668,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912				141,648			4,780,620	5,903,180
Local Match	127,088				18,352			619,380	764,820
LSSRP Bond									
Local AC									
Total	1,108,000				160,000			5,400,000	6,668,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	980,912								980,912
Local Match	127,088								127,088
LSSRP Bond									
Local AC									
Total	1,108,000								1,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	PE	379,794								379,794
	Local Match		49,206								49,206
Fed. Reimb. Rate: 88.53%		6/9/2022 Andy Chou: PE funds added in FFY 21/22 for NEPA clearance and in FFY 22/23 for Final Design per LAPG 6D dated 6/3/2022.								Total:	429,000
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/6/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/9/2018 Linda Newton: Modify funding in Prior due to CFLHB managing project for Marin County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			9/14/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	150,000
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	PE	229,293								229,293
	Local Match		29,707								29,707
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15							Total:	259,000
3995	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	270,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					141,648				141,648
Local Match					18,352				18,352
LSSRP Bond									
Local AC									
Total					160,000				160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	R/W			-141,648		141,648				
	Local Match				-18,352		18,352				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3995	HBP	R/W		-141,648	141,648						
	Local Match			-18,352	18,352						
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3995	HBP	R/W		141,648	-141,192						456
	Local Match			18,352	-18,293						59
Fed. Reimb. Rate: 88.53%			9/29/2022 Linda Newton: Revised RW funding to match LAPG 6-D dated 6/3/2022. 9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	515

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	R/W	-141,192		141,192						
	Local Match		-18,293		18,293						
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W		29,733							29,733
	Local Match			3,852							3,852
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15								Total:	33,585
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3995	HBP	R/W		111,459							111,459
	Local Match			14,441							14,441
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	125,900

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	CON					-4,780,620			4,780,620	
	Local Match						-619,380			619,380	
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3995	HBP	CON				-4,780,620	4,780,620				
	Local Match					-619,380	619,380				
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).							Total:	
3995	HBP	CON				3,032,595					3,032,595
	Local Match					392,905					392,905
Fed. Reimb. Rate: 88.53%			9/29/2022 Linda Newton: Revise CON funding to match LAPG 6-D dated 6/3/2022.							Total:	3,425,500
3995	HBP	CON				1,748,025				-1,748,025	
	Local Match					226,475				-226,475	
Fed. Reimb. Rate: 88.53%			9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
3995	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON				-1,748,025	1,748,025				
	Local Match					-226,475	226,475				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON			-1,748,025	1,748,025					
	Local Match				-226,475	226,475					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3995	HBP	CON			-1,748,025					1,748,025	
	Local Match				-226,475					226,475	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON		-1,748,025	1,748,025						
	Local Match			-226,475	226,475						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3995	HBP	CON			-1,748,025					1,748,025	
	Local Match				-226,475					226,475	
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON		-1,748,025	1,748,025						
	Local Match			-226,475	226,475						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON		-1,748,025	1,748,025						
	Local Match			-226,475	226,475						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON		1,748,025						-1,748,025	
	Local Match			226,475						-226,475	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3995	HBP	CON		-1,748,025						1,748,025	
	Local Match			-226,475						226,475	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	CON	1,748,025							-1,748,025	
	Local Match		226,475							-226,475	
Fed. Reimb. Rate: 88.53%			9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3995	HBP	CON	-1,748,025							1,748,025	
	Local Match		-226,475							226,475	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON	1,748,025							-1,305,375	442,650
	Local Match		226,475							-169,125	57,350
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	500,000
3995	HBP	CON	-1,305,375							1,305,375	
	Local Match		-169,125							169,125	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON	1,305,375							-963,029	342,346
	Local Match		169,125							-124,771	44,354
Fed. Reimb. Rate: 88.53%			7/29/2015 Xi Zhang: Additional CON funds per 6-D dated 7/13/15							Total:	386,700
3995	HBP	CON	-963,029							963,029	
	Local Match		-124,771							124,771	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON		963,029						-963,029	
	Local Match			124,771						-124,771	
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3995	HBP	CON		-963,029						963,029	
	Local Match			-124,771						124,771	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3995	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3995	HBP	CON		963,029							963,029
	Local Match			124,771							124,771
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,087,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj: BRLS-5927(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			503,250						503,250
R/W									
CON								2,818,200	2,818,200
Total			503,250					2,818,200	3,321,450
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600					2,254,560	2,657,160
Local Match			100,650					563,640	664,290
LSSRP Bond									
Local AC									
Total			503,250					2,818,200	3,321,450
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			402,600						402,600
Local Match			100,650						100,650
LSSRP Bond									
Local AC									
Total			503,250						503,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	PE		-402,600	402,600						
	Local Match			-100,650	100,650						
Fed. Reimb. Rate: 80.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).							Total:	
4557	HBP	PE		402,600	-402,600						
	Local Match			100,650	-100,650						
Fed. Reimb. Rate: 80.00%			9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
4557	HBP	PE	-402,600		402,600						
	Local Match		-100,650		100,650						
Fed. Reimb. Rate: 80.00%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	PE	402,600		-402,600						
	Local Match		100,650		-100,650						
Fed. Reimb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.								Total:	
4557	HBP	PE			402,600						402,600
	Local Match				100,650						100,650
Fed. Reimb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	503,250
4557	HBP	PE			-445,527						-445,527
	Local Match				-57,723						-57,723
Fed. Reimb. Rate: 88.53%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-503,250
4557	HBP	PE	-445,527		445,527						
	Local Match		-57,723		57,723						
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4557	HBP	PE	445,527								445,527
	Local Match		57,723								57,723
Fed. Reimb. Rate: 88.53%		5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.								Total:	503,250
CON Summary:											
			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$										2,254,560	2,254,560
Local Match										563,640	563,640
LSSRP Bond											
Local AC											
Total										2,818,200	2,818,200
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	CON								2,254,560	2,254,560
	Local Match									563,640	563,640
Fed. Reimb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	2,818,200
4557	HBP	CON								-2,494,952	-2,494,952
	Local Match									-323,248	-323,248
Fed. Reimb. Rate: 88.53%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.□.								Total:	-2,818,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4557	HBP	CON			-2,494,952					2,494,952	
	Local Match				-323,248					323,248	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4557	HBP	CON			2,494,952					-2,494,952	
	Local Match				323,248					-323,248	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4557	HBP	CON								2,494,952	2,494,952
	Local Match									323,248	323,248
Fed. Reimb. Rate: 88.53%			5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.							Total:	2,818,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	350,000				81,252			354,200	785,452
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	350,000				81,252			354,200	785,452
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	PE	43,200								43,200
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	43,200
3892	HBP	PE	243,550								243,550
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	243,550
3892	HBP	PE	63,250								63,250
	Local Match										
Fed. Reimb. Rate: 100.00%			1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.							Total:	63,250

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	_____
3892	HBP	R/W			81,252		-81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	_____
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	_____
3892	HBP	R/W		-81,252	81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	_____
3892	HBP	R/W		81,252	-81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	_____
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	_____
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3892	HBP	R/W		81,252							81,252
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: R/W funds added to 16/17 FFY, per 2015 survey.								Total:	81,252

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	CON							-354,200	354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON						-354,200	354,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON					-354,200	354,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON					354,200			-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON				-354,200	354,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON			-354,200	354,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	CON			354,200					-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON				-354,200	354,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON			-354,200	354,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3892	HBP	CON			-354,200					354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	CON			-354,200					354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3892	HBP	CON		-354,200						354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3892	HBP	CON		-354,200						354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	CON	354,200							-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	
3892	HBP	CON	-354,200							354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3892	HBP	CON	354,200							-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3892	HBP	CON	-354,200							354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3892	HBP	CON	354,200							-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3892	HBP	CON	-354,200							354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3892	HBP	CON		-354,200						354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3892	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3892	HBP	CON		354,200							354,200
	Local Match										
Fed. Reimb. Rate: 100.00%			1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.							Total:	354,200

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	830,000								830,000
R/W	200,000								200,000
CON							4,114,500		4,114,500
Total	1,030,000						4,114,500		5,144,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000						4,114,500		5,144,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000						4,114,500		5,144,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	830,000								830,000
Local Match									
LSSRP Bond									
Local AC									
Total	830,000								830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	PE	326,400	-326,400							
		Local Match									
Fed. Reimb. Rate: 100.00%			5/4/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.							Total:	
3963	HBP	PE		326,400							326,400
		Local Match									
Fed. Reimb. Rate: 100.00%			3/16/2022 Linda Newton: Revise PE funding in FFY 22/23 to match LAPG 6-D dated 1/28/2022.							Total:	326,400
3963	HBP	PE	175,600								175,600
		Local Match									
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Additional PE funds per approved 6-D dated 7/13/15							Total:	175,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP	PE	328,000								328,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.								Total:	328,000
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$	200,000								200,000	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total	200,000								200,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	R/W	127,048	-127,048							
	Local Match										
Fed. Reimb. Rate: 100.00%		5/4/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with EPSP.								Total:	
3963	HBP	R/W	127,048								127,048
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2022 Linda Newton: Revise RW funding in FFY 22/23 to match LAPG 6-D dated 1/28/2022.								Total:	127,048
3963	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3963	HBP Local Match	R/W	72,952								72,952
Fed. Reimb. Rate: 100.00%		7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 7/29/2015 Xi Zhang: Add R/W funds per approved 6-D dated 7/13/15								Total:	72,952

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							4,114,500		4,114,500
Local Match									
LSSRP Bond									
Local AC									
Total							4,114,500		4,114,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	CON						-4,114,500	4,114,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON					-4,114,500	4,114,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON					4,114,500			-4,114,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
3963	HBP	CON					-4,114,500			4,114,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON				-4,114,500	4,114,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON			-4,114,500	4,114,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON			4,114,500					-4,114,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	CON								1,881,500	1,881,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2022 Linda Newton: Revise CON funding in FFY 22/23 to match LAPG 6-D dated 1/28/2022.							Total:	1,881,500
3963	HBP	CON					-2,233,000			2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON				-2,233,000	2,233,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON			-2,233,000	2,233,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON			-2,233,000	2,233,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON		2,233,000						-2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3963	HBP	CON			-2,233,000					2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON			-2,233,000	2,233,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON		-2,233,000	2,233,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	CON	2,233,000							-2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3963	HBP	CON			-2,233,000					2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON		-2,233,000	2,233,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON		-2,233,000	2,233,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON	2,233,000							-2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3963	HBP	CON		-2,233,000						2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON	2,233,000							-910,560	1,322,440
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,322,440

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	CON	-910,560							910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON	910,560							-910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3963	HBP	CON	-910,560							910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON	910,560							-918,400	-7,840
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Adjust con per approved 6-D dated 7/13/15.							Total:	-7,840
3963	HBP	CON	-918,400							918,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	CON		918,400							-918,400
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3963	HBP	CON								918,400	918,400
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.							Total:	918,400

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	705,424								705,424
R/W									
CON		3,637,000							3,637,000
Total	705,424	3,637,000							4,342,424
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512	3,219,836							3,844,348
Local Match	80,912	417,164							498,076
LSSRP Bond									
Local AC									
Total	705,424	3,637,000							4,342,424
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	PE	-48,316								-48,316
	Local Match		-6,260								-6,260
Fed. Reimb. Rate: 88.53% 5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017.										Total:	-54,576
3524	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	360,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: _____ 200,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			3/24/2010 Chien Wu: New candidate project								Total: _____ 200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,219,836							3,219,836
Local Match		417,164							417,164
LSSRP Bond									
Local AC									
Total		3,637,000							3,637,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON		60,802							60,802
	Local Match			7,878							7,878
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: CON funds revised to reflect LAPG 6D dated 9/20/2021.								Total: _____ 68,680
3524	HBP	CON		3,159,034		-3,159,034					
	Local Match			409,286		-409,286					
Fed. Reimb. Rate: 88.53%			9/15/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____
3524	HBP	CON			-3,159,034	3,159,034					
	Local Match				-409,286	409,286					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON		3,159,034						-3,159,034	
	Local Match			409,286						-409,286	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3524	HBP	CON			-3,159,034					3,159,034	
	Local Match				-409,286					409,286	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	CON		3,159,034	-3,159,034						
	Local Match			409,286	-409,286						
Fed. Reimb. Rate: 88.53%			9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total: _____
3524	HBP	CON		-3,159,034	3,159,034						
	Local Match			-409,286	409,286						
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON	-3,159,034	3,159,034							
	Local Match		-409,286	409,286							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	CON	3,159,034							-3,159,034	
	Local Match		409,286							-409,286	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
3524	HBP	CON	-3,159,034							3,159,034	
	Local Match		-409,286							409,286	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON	3,159,034							-3,159,034	
	Local Match		409,286							-409,286	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3524	HBP	CON	-3,159,034							3,159,034	
	Local Match		-409,286							409,286	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/22/2018 Jae-Myung Lee: Per agency's request 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON	3,159,034							-2,085,767	1,073,267
	Local Match		409,286							-270,233	139,053
Fed. Reimb. Rate: 88.53%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	1,212,320
3524	HBP	CON								-273,841	-273,841
	Local Match									-35,479	-35,479
Fed. Reimb. Rate: 88.53%			5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-3017.							Total:	-309,320
3524	HBP	CON	-2,359,608							2,359,608	
	Local Match		-305,712							305,712	
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON	594,875								594,875
	Local Match		77,072								77,072
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	671,947
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON	1,764,733							-1,417,456	347,277
	Local Match		228,640							-183,647	44,993
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	392,270
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3524	HBP	CON	1,417,456							-1,417,456	
	Local Match		183,647							-183,647	
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3524	HBP	CON	-1,417,456							1,417,456	
	Local Match		-183,647							183,647	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3524	HBP	CON	1,417,456								1,417,456
	Local Match		183,647								183,647
Fed. Reimb. Rate: 88.53%			3/24/2010 Chien Wu: New candidate project							Total:	1,601,103

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Novato BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				52,640					52,640
R/W									
CON								197,064	197,064
Total				52,640				197,064	249,704
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112				157,651	199,763
Local Match				10,528				39,413	49,941
LSSRP Bond									
Local AC									
Total				52,640				197,064	249,704
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				42,112					42,112
Local Match				10,528					10,528
LSSRP Bond									
Local AC									
Total				52,640					52,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4659	HBP	PE				42,112					42,112
	Local Match					10,528					10,528
Fed. Reimb. Rate: 80.00% 2/20/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	52,640

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								157,651	157,651
Local Match								39,413	39,413
LSSRP Bond									
Local AC									
Total								197,064	197,064

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4659	HBP	CON								157,651	157,651
	Local Match									39,413	39,413
Fed. Reimb. Rate: 80.00% 2/20/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	197,064

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	655,700		126,800		235,500				1,018,000
R/W					50,000				50,000
CON							3,206,000		3,206,000
Total	655,700		126,800		285,500		3,206,000		4,274,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		285,500		3,206,000		4,274,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		285,500		3,206,000		4,274,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	655,700		126,800		235,500				1,018,000
Local Match									
LSSRP Bond									
Local AC									
Total	655,700		126,800		235,500				1,018,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	PE			126,800		-126,800				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2023 DLA-Admin: Move \$126,800 of PE from FFY 25/26 to FFY 23/24 for NEPA clearance.							Total:	
3997	HBP	PE			-362,300		362,300				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3997	HBP	PE			362,300		-362,300				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	PE			-362,300		362,300				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3997	HBP	PE			262,300						262,300
	Local Match										
Fed. Reimb. Rate: 100.00%			12/27/2022 Karen Nguyen: Add PE funds per LAPG 6D dated 5/14/2021.							Total:	262,300
3997	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3997	HBP	PE		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3997	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3997	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	PE		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/12/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	100,000
3997	HBP	PE		655,700							655,700
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Revised funding for reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	655,700

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	PE	-580,491								-580,491
	Local Match		-75,209								-75,209
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Removed funding to revise reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	-655,700

3997	HBP	PE	580,491								580,491
	Local Match		75,209								75,209
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	655,700

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3997	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3997	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3997	HBP	R/W			-10,000						-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/27/2022 Karen Nguyen: Funding change per LAPG 6D dated 5/14/2021.							Total:	-10,000
3997	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3997	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	60,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,206,000		3,206,000
Local Match										
LSSRP Bond										
Local AC										
Total								3,206,000		3,206,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	CON						-3,206,000	3,206,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON					-3,206,000	3,206,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON				-3,206,000	3,206,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON				3,206,000				-3,206,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3997	HBP	CON					-3,206,000			3,206,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3997	HBP	CON					1,592,360				1,592,360
	Local Match										
Fed. Reimb. Rate: 100.00%		12/27/2022 Karen Nguyen: Add CON funds per LAPG 6D dated 5/14/2021.								Total:	1,592,360
3997	HBP	CON				-1,613,640	1,613,640				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	CON			-1,613,640	1,613,640					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON			1,613,640					-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3997	HBP	CON					-1,613,640			1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON				-1,613,640	1,613,640				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON			-1,613,640	1,613,640					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON		-1,613,640	1,613,640						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON		1,613,640						-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3997	HBP	CON			-1,613,640					1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON		-1,613,640	1,613,640						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	CON		1,613,640						-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
3997	HBP	CON			-1,613,640					1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON		-1,613,640	1,613,640						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON	-1,613,640	1,613,640							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	CON		1,613,640						-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3997	HBP	CON		-1,613,640						1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3997	HBP	CON	1,613,640							-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
3997	HBP	CON	1,613,640							-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON	1,613,640							-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3997	HBP	CON	-1,613,640							1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	CON		1,613,640						-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3997	HBP	CON		-1,613,640						1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3997	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997	HBP	CON		1,613,640							1,613,640
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	1,613,640

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	741,879				488,100				1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	741,879				1,213,000			5,756,800	7,711,679
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				1,073,869			5,096,495	6,827,149
Local Match	85,094				139,131			660,305	884,530
LSSRP Bond									
Local AC									
Total	741,879				1,213,000			5,756,800	7,711,679
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	656,785				432,115				1,088,900
Local Match	85,094				55,985				141,079
LSSRP Bond									
Local AC									
Total	741,879				488,100				1,229,979

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3906	HBP	PE			432,115		-432,115				
	Local Match				55,985		-55,985				
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
Fed. Reimb. Rate: 88.53%			3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	PE			432,115	-432,115					
	Local Match				55,985	-55,985					
Fed. Reimb. Rate: 88.53%			9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.							Total:	
3906	HBP	PE			-432,115	432,115					
	Local Match				-55,985	55,985					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	PE		-432,115	432,115						
	Local Match			-55,985	55,985						
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3906	HBP	PE		-15,511							-15,511
	Local Match			-2,010							-2,010
Fed. Reimb. Rate: 88.53%			4/29/2021 Andy Chou: Revised PE funds to match E-76's to date.							Total:	-17,521
3906	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	PE		79,766							79,766
	Local Match			10,334							10,334
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	90,100
3906	HBP	PE		392,542							392,542
	Local Match			50,858							50,858
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	443,400
3906	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000
3906	HBP	PE	587,839								587,839
	Local Match		76,161								76,161
Fed. Reimb. Rate: 88.53%			2/17/2012 Linda Newton: New eligible project.							Total:	664,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	R/W					641,754			-641,754	
	Local Match						83,146			-83,146	
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. NEPA not yet clear.							Total:	
3906	HBP	R/W			-641,754					641,754	
	Local Match				-83,146					83,146	
Fed. Reimb. Rate: 88.53%			9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. As requested in August 2022 Status.							Total:	
3906	HBP	R/W	-641,754		641,754						
	Local Match		-83,146		83,146						
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3906	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	R/W	641,754								641,754
	Local Match		83,146								83,146
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	724,900

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	CON					-5,096,495			5,096,495	
	Local Match						-660,305			660,305	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON				-5,096,495	5,096,495				
	Local Match					-660,305	660,305				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON			-5,096,495	5,096,495					
	Local Match				-660,305	660,305					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON			5,096,495					-5,096,495	
	Local Match				660,305					-660,305	
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3906	HBP	CON			-5,096,495					5,096,495	
	Local Match				-660,305					660,305	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON		-5,096,495	5,096,495						
	Local Match			-660,305	660,305						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON		5,096,495						-5,096,495	
	Local Match			660,305						-660,305	
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	CON			-5,096,495					5,096,495	
	Local Match				-660,305					660,305	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON		-5,096,495	5,096,495						
	Local Match			-660,305	660,305						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON		-5,096,495	5,096,495						
	Local Match			-660,305	660,305						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON		5,096,495						-1,550,514	3,545,981
	Local Match			660,305						-200,886	459,419
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	4,005,400
3906	HBP	CON		-1,550,514						1,550,514	
	Local Match			-200,886						200,886	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	CON		1,550,514						-1,550,514	
	Local Match			200,886						-200,886	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3906	HBP	CON		-1,550,514						1,550,514	
	Local Match			-200,886						200,886	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON		1,550,514						-1,550,514	
	Local Match			200,886						-200,886	
Fed. Reimb. Rate: 88.53%		9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3906	HBP	CON		-1,550,514						1,550,514	
	Local Match			-200,886						200,886	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3906	HBP	CON		1,550,514						-1,550,514	
	Local Match			200,886						-200,886	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3906	HBP	CON	-1,550,514							1,550,514	
	Local Match		-200,886							200,886	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3906	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3906	HBP	CON	1,550,514							-1,550,514	
	Local Match		200,886							-200,886	
Fed. Reimb. Rate: 88.53%			9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3906	HBP	CON								1,550,514	1,550,514
	Local Match									200,886	200,886
Fed. Reimb. Rate: 88.53%			2/17/2012 Linda Newton: New eligible project.							Total:	1,751,400

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					899,400				899,400
R/W								260,000	260,000
CON								3,721,200	3,721,200
Total					899,400			3,981,200	4,880,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520			3,184,960	3,904,480
Local Match					179,880			796,240	976,120
LSSRP Bond									
Local AC									
Total					899,400			3,981,200	4,880,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					719,520				719,520
Local Match					179,880				179,880
LSSRP Bond									
Local AC									
Total					899,400				899,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP	PE					719,520				719,520
	Local Match						179,880				179,880
Fed. Reimb. Rate: 80.00% 9/26/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26.										Total:	899,400

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								208,000	208,000
Local Match								52,000	52,000
LSSRP Bond									
Local AC									
Total								260,000	260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP	R/W								208,000	208,000
	Local Match									52,000	52,000
Fed. Reimb. Rate: 80.00% 9/26/2022 Andy Chou: New eligible project. RW funds programmed in FFY Beyond.										Total:	260,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,976,960	2,976,960
Local Match								744,240	744,240
LSSRP Bond									
Local AC									
Total								3,721,200	3,721,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4677	HBP	CON								2,976,960	2,976,960
	Local Match									744,240	744,240
Fed. Reimb. Rate: 80.00% 9/26/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26.										Total:	3,721,200

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	PE			-666,880		666,880				
	Local Match				-166,720		166,720				
Fed. Reimb. Rate: 80.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4640	HBP	PE		-666,880	666,880						
	Local Match			-166,720	166,720						
Fed. Reimb. Rate: 80.00%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
4640	HBP	PE		666,880	-666,880						
	Local Match			166,720	-166,720						
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	PE			666,880						666,880
	Local Match				166,720						166,720
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	833,600
4640	HBP	PE			-737,986						-737,986
	Local Match				-95,614						-95,614
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-833,600
4640	HBP	PE	-737,986		737,986						
	Local Match		-95,614		95,614						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4640	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/18/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds moved to FFY 21/22 to match with PE on 27C0079, both projects need programming at the same time. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4640	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4640	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4640	HBP	PE	737,986								737,986
	Local Match		95,614								95,614
Fed. Reimb. Rate: 88.53%			3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018. Project Priority 4.							Total:	833,600

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District: 04 County: Marin

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									3,808,000	3,808,000
Local Match									952,000	952,000
LSSRP Bond										
Local AC										
Total									4,760,000	4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4640	HBP	CON								3,808,000	3,808,000
	Local Match									952,000	952,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	4,760,000
4640	HBP	CON								-4,214,028	-4,214,028
	Local Match									-545,972	-545,972
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-4,760,000
4640	HBP	CON			-4,214,028					4,214,028	
	Local Match				-545,972					545,972	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4640	HBP	CON			4,214,028					-4,214,028	
	Local Match				545,972					-545,972	
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:	
4640	HBP	CON	-4,214,028							4,214,028	
	Local Match		-545,972							545,972	
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4640	HBP	CON	4,214,028							-4,214,028	
	Local Match		545,972							-545,972	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4640	HBP	CON								4,214,028	4,214,028
	Local Match									545,972	545,972
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018										Total:	4,760,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	740,825				450,175				1,191,000
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	740,825				975,175			5,551,000	7,267,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				975,175			5,551,000	7,267,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				975,175			5,551,000	7,267,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	740,825				450,175				1,191,000
Local Match									
LSSRP Bond									
Local AC									
Total	740,825				450,175				1,191,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	PE			-450,175		450,175				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3905	HBP	PE			450,175		-450,175				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3905	HBP	PE			-450,175		450,175				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	PE			-425						-425
	Local Match										
Fed. Reimb. Rate: 100.00%			2/2/2023 Andy Chou: PE funds updated to reflect LAPG 6D dated 3/11/21.							Total:	-425
3905	HBP	PE	-450,600		450,600						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3905	HBP	PE	-24,575								-24,575
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2021 Andy Chou: Revised PE funds to match E-76's to date.							Total:	-24,575
3905	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905	HBP	PE	400								400
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.							Total:	400
3905	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905	HBP	PE	90,300								90,300
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	90,300
3905	HBP	PE	405,300								405,300
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	405,300
3905	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	50,000

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	PE	670,000								670,000
Local Match											
Fed. Reimb. Rate: 100.00%		2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.								Total:	670,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	R/W					525,000			-525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. NEPA not yet clear.								Total:	
3905	HBP	R/W			-525,000					525,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. As requested in August 2022 Status.								Total:	
3905	HBP	R/W	-525,000		525,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3905	HBP	R/W	-157,400								-157,400
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.								Total:	-157,400
3905	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3905	HBP	R/W	682,400								682,400
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total:	682,400

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	CON					-5,551,000			5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON				-5,551,000	5,551,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON			-5,551,000	5,551,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON			5,551,000					-5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3905	HBP	CON			-5,551,000					5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON		-5,551,000	5,551,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON		5,551,000						-5,551,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	CON								-2,800	-2,800
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.							Total:	-2,800
3905	HBP	CON			-5,553,800					5,553,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905	HBP	CON		-5,553,800	5,553,800						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905	HBP	CON		-5,553,800	5,553,800						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905	HBP	CON		5,553,800						-1,726,200	3,827,600
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	3,827,600
3905	HBP	CON		-1,726,200						1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	CON	1,726,200							-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3905	HBP	CON	-1,726,200							1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3905	HBP	CON	1,726,200							-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3905	HBP	CON	-1,726,200							1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3905	HBP	CON		1,726,200						-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3905	HBP	CON		-1,726,200						1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3905	HBP	CON		1,726,200						-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3905	HBP	CON	-1,726,200							1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3905	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3905	HBP	CON	1,726,200							-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3905	HBP	CON								1,726,200	1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.							Total:	1,726,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Reimb. Rate: 88.53% 10/7/2017 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reimb. Rate: 88.53% 2/24/2016 Linda Newton: Revise PE funding to match revised BPMP Plan list.										Total:	320,636
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/2/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/25/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	PE		127,572							127,572
	Local Match			16,528							16,528
Fed. Reimb. Rate: 88.53%		1/15/2013 Linda Newton: New eligible project.								Total:	
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									1,006,091	1,006,091
	Local Match			-0						130,350	130,350
	LSSRP Bond										
	Local AC										
	Total									1,136,441	1,136,441
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP	CON		-1,006,091						1,006,091	
	Local Match			-130,350						130,350	
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON		-113,480							-113,480
	Local Match			-14,703							-14,703
Fed. Reimb. Rate: 88.53%		10/11/2017 Linda Newton: Revised CON funding to match revised BPMP Plan list.								Total:	
4044	HBP	CON		609,904							609,904
	Local Match			79,020							79,020
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Revise CON funding to match revised BPMP Plan list.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/2/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. push funding to next fiscal year for inclusion into FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4044	HBP	CON	509,667								509,667
	Local Match		66,033								66,033
Fed. Reimb. Rate: 88.53%		3/20/2013 Linda Newton: New eligible project.								Total:	575,700

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Rafael

BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					188,000				188,000
R/W									
CON								1,050,000	1,050,000
Total					188,000			1,050,000	1,238,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400			840,000	990,400
Local Match					37,600			210,000	247,600
LSSRP Bond									
Local AC									
Total					188,000			1,050,000	1,238,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,400				150,400
Local Match					37,600				37,600
LSSRP Bond									
Local AC									
Total					188,000				188,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4761	HBP	PE					150,400				150,400
	Local Match						37,600				37,600
Fed. Reimb. Rate: 80.00% 9/21/2022 Andy Chou: New eligible project. PE funds programmed in FFY Beyond.										Total:	188,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4761	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
Fed. Reimb. Rate: 80.00% 9/21/2022 Andy Chou: New eligible project. CON funds programmed in FFY Beyond.										Total:	1,050,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	105,000
4272	HBP	PE	-80,000								-80,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.										Total:	-80,000
4272	HBP	PE	330,000								330,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	330,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	245,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		350,000								350,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total		350,000								350,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/7/2019 Jae-Myung Lee: Per LAPG-6D on 10/31/19								Total:	125,000
4272	HBP	R/W	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	45,000
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	R/W	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	140,000
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	40,000
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,560,000								3,560,000
Local Match											
LSSRP Bond											
Local AC											
Total			3,560,000								3,560,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	CON	-740,000								-740,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2021 Linda Newton: Remove FFY 20/21 construction funds as directed by local agency. Funds not needed to award project.								Total:	-740,000
4272	HBP	CON	740,000								740,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	740,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	CON	-625,000								-625,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:	-625,000
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4272	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 DLA-Admin: Remove AC from project, Federal funding in 4 year element of FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	CON	1,721,000								1,721,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Pull AC conversion into FFY 19/20.								Total:	1,721,000
4272	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 17/18. As requested by agency per Ex 6D approved on 2/21/18 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA not yet clear.							Total:	
4272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,142,282				71,718				1,214,000
R/W					200,000				200,000
CON					2,198,000				2,198,000
Total	1,142,282				2,469,718				3,612,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				2,469,718				3,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				2,469,718				3,612,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,142,282				71,718				1,214,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,142,282				71,718				1,214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	PE			-71,718		71,718				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4239	HBP	PE			71,718						71,718
	Local Match										
Fed. Reimb. Rate: 100.00%			8/10/2022 Linda Newton: PE funding revised to match LAPG 6-A dated 7/29/2022.							Total:	71,718
4239	HBP	PE		-718							-718
	Local Match										
Fed. Reimb. Rate: 100.00%			12/29/2016 Chien Wu: Revise to reflect as approved Exhibit 6D dated 12/29/16.							Total:	-718

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	PE	493,000								493,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	493,000
4239	HBP	PE	-200,000								-200,000
Local Match											
Fed. Reimb. Rate: 100.00%		12/21/2015 Chien Wu: As requested in RFA by the agency.								Total:	-200,000
4239	HBP	PE	200,000								200,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	200,000
4239	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4239	HBP	PE	650,000								650,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.								Total:	650,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$						200,000				200,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total						200,000				200,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	R/W			-200,000		200,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4239	HBP	R/W			200,000		-200,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
4239	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4239	HBP	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	_____
4239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4239	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: R/W added to FFY 17/18, per 2015 survey.								Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,198,000				2,198,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,198,000				2,198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	CON				-2,198,000	2,198,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON				2,198,000	-2,198,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4239	HBP	CON				-2,198,000	2,198,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4239	HBP	CON				2,198,000	-2,198,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in August 2022 Status.								Total:	
4239	HBP	CON					-3,580,920				-3,580,920
	Local Match										
Fed. Reimb. Rate: 100.00%		8/10/2022 Linda Newton: CON funding revised to match LAPG 6-A dated 7/29/2022.								Total:	-3,580,920

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	CON				-5,778,920	5,778,920				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON				5,778,920				-5,778,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4239	HBP	CON			-5,778,920					5,778,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON		-5,778,920	5,778,920						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON		5,778,920	-5,778,920						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:	
4239	HBP	CON		-5,778,920	5,778,920						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON		-5,778,920	5,778,920						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4239	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4239	HBP	CON	5,778,920							-5,778,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4239	HBP	CON								-78,080	-78,080
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2016 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 12/29/16.								Total:	-78,080
4239	HBP	CON								657,000	657,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	657,000
4239	HBP	CON	-5,200,000							5,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON	5,200,000							-3,468,920	1,731,080
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Additional CON fundes added to 19/20 FFY. As requested in September 2015 Survey.								Total:	1,731,080
4239	HBP	CON	-3,468,920							3,468,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON	3,468,920								3,468,920
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.								Total:	3,468,920

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	899,260			528,740					1,428,000
R/W	400,000			150,000					550,000
CON				5,182,000					5,182,000
Total	1,299,260			5,860,740					7,160,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,299,260			5,860,740					7,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,299,260			5,860,740					7,160,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	899,260			528,740					1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	899,260			528,740					1,428,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	PE				528,740					528,740
	Local Match										
Fed. Reimb. Rate: 100.00% 2/15/2024 Andy Chou: PE funds revised to reflect LAPG 6-D dated 11/18/21.										Total:	528,740
4063	HBP	PE		99,260							99,260
	Local Match										
Fed. Reimb. Rate: 100.00% 5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.										Total:	99,260
4063	HBP	PE		420,500							420,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.										Total:	420,500

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4063	HBP	PE	379,500								379,500	
Local Match												
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	
			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									379,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000			150,000					550,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000			150,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	R/W				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/15/2024 Andy Chou: RW funds revised to reflect LAPG 6-D dated 11/18/21.								Total:	150,000
4063	HBP	R/W	400,000		-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/13/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.								Total:	
4063	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	200,000
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W		92,860							92,860
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	92,860
4063	HBP	R/W		-142,860							-142,860
	Local Match										
Fed. Reimb. Rate: 100.00%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	-142,860
4063	HBP	R/W		55,000							55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional R/W funds added to 17/18 FFY, per 2015 survey.								Total:	55,000
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4063	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4063	HBP	R/W	195,000								195,000	
Local Match												
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).									Total:	195,000
		3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,182,000					5,182,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,182,000					5,182,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	CON			-4,762,380	4,762,380					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2024 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency.								Total:	
4063	HBP	CON				419,620					419,620
	Local Match										
Fed. Reimb. Rate: 100.00%		2/15/2024 Andy Chou: CON funds revised to reflect LAPG 6-D dated 11/18/21.								Total:	419,620
4063	HBP	CON			4,762,380					-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4063	HBP	CON					-4,762,380			4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON				-4,762,380	4,762,380				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON			-4,762,380	4,762,380					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	CON		-4,762,380	4,762,380						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON		4,762,380						-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4063	HBP	CON			-4,762,380					4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON		-4,762,380	4,762,380						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON		4,762,380						-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2020 DLA-Admin: CON moved to FFY 22/23. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4063	HBP	CON			-4,762,380					4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON		-4,762,380	4,762,380						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON	-4,762,380	4,762,380							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	CON	4,762,380							-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4063	HBP	CON	-4,762,380							4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4063	HBP	CON	4,762,380							-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4063	HBP	CON	-4,762,380							4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4063	HBP	CON	4,762,380							-4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4063	HBP	CON	-4,762,380							4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4063	HBP	CON	262,380								262,380
	Local Match										
Fed. Reimb. Rate: 100.00%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	262,380
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4063	HBP	CON	4,500,000							-2,125,200	2,374,800
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	2,374,800
4063	HBP	CON	-2,125,200							2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4063	HBP	CON	2,125,200							-2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4063	HBP	CON	-2,125,200							2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4063	HBP	CON	2,125,200								2,125,200
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	2,125,200

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	PE			900,000		-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received authorization to proceed. Per LAPG Chapter 6 Project Delivery Managment, funds must be authorized in the year programmed.							Total:	
4066	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	PE	-900,000		900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4066	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4066	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000
4066	HBP	PE	255,000								255,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Additional PE funds added to FFY 19/20. As requested in September 2015 Survey.								Total:	255,000
4066	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4066	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	245,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.								Total:	
4066	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4066	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4066	HBP	R/W			200,000					-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4066	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	R/W	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4066	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4066	HBP	R/W	-115,000							150,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	35,000
4066	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4066	HBP	R/W	115,000							-115,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4066	HBP	R/W								115,000	115,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	115,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$										5,000,000	5,000,000
Local Match											
LSSRP Bond											
Local AC											
Total										5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	CON			-5,000,000					5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4066	HBP	CON			5,000,000					-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4066	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4066	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4066	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	2,000,000

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4066	HBP	CON								1,628,000	1,628,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	1,628,000
4066	HBP	CON								1,372,000	1,372,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	1,372,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	842,260								842,260
R/W	94,000								94,000
CON		4,478,600							4,478,600
Total	936,260	4,478,600							5,414,860
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	828,871	3,964,905							4,793,776
Local Match	107,389	513,695						0	621,084
LSSRP Bond									
Local AC									
Total	936,260	4,478,600							5,414,860
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reimb. Rate: 88.53%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reimb. Rate: 88.53%			9/25/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reimb. Rate: 88.53%			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	81,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	83,218								83,218
Local Match	10,782								10,782
LSSRP Bond									
Local AC									
Total	94,000								94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	R/W	-49,577								-49,577
	Local Match		-6,423								-6,423
Fed. Reimb. Rate: 88.53% 12/2/2021 Roberta Jensen: Revised funds to match approved 6-D dated 6/15/2021										Total:	-56,000
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Prior. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4068	HBP	R/W	63,379								63,379
	Local Match		8,211								8,211
Fed. Reimb. Rate: 88.53%		9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	71,590
4068	HBP	R/W	25,151								25,151
	Local Match		3,259								3,259
Fed. Reimb. Rate: 88.53%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	28,410
4068	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/25/2015 Rachel Carpenter: R/W funds added to 17/18 FFY, per 2015 survey.								Total:	50,000
CON Summary:											
Fed \$				3,964,905							3,964,905
Local Match				513,695						0	513,695
LSSRP Bond											
Local AC											
Total				4,478,600							4,478,600
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON		3,964,905						-3,964,905	
	Local Match			513,695						-513,695	
Fed. Reimb. Rate: 88.53%		9/15/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.								Total:	
4068	HBP	CON								1,416	1,416
	Local Match									184	184
Fed. Reimb. Rate: 88.53%		12/2/2021 Roberta Jensen: Revised fund to match approved LAPG 6-D dated 6/15/2021								Total:	1,600

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON					-3,963,488			3,963,488	
	Local Match						-513,512			513,512	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON				-3,963,488	3,963,488				
	Local Match					-513,512	513,512				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON			-3,963,488	3,963,488					
	Local Match				-513,512	513,512					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: CON funds moved to 22/23 for anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4068	HBP	CON			-3,963,488					3,963,488	
	Local Match				-513,512					513,512	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4068	HBP	CON		-3,963,488	3,963,488						
	Local Match			-513,512	513,512						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
4068	HBP	CON		-3,963,488						3,963,488	
	Local Match			-513,512						513,512	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
Fed. Reimb. Rate: 88.53%			2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.								Total: _____
4068	HBP	CON		-3,963,488						3,963,488	
	Local Match			-513,512						513,512	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total:	
4068	HBP	CON		-3,963,488						3,963,488	
	Local Match			-513,512						513,512	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4068	HBP	CON		3,963,488						-3,963,488	
	Local Match			513,512						-513,512	
Fed. Reimb. Rate: 88.53%	9/22/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.									Total:	
4068	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reimb. Rate: 88.53%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.									Total:	-23,000
4068	HBP	CON		-3,983,850						3,983,850	
	Local Match			-516,150						516,150	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
4068	HBP	CON		3,983,850						-404,051	3,579,799
	Local Match			516,150						-52,349	463,801
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.									Total:	4,043,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4068	HBP	CON	404,051							-404,051	
	Local Match		52,349							-52,349	
Fed. Reimb. Rate: 88.53%			9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4068	HBP	CON	-404,051							404,051	
	Local Match		-52,349							52,349	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4068	HBP	CON	404,051								404,051
	Local Match		52,349								52,349
Fed. Reimb. Rate: 88.53%			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	456,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	PE			900,000		-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received authorization to proceed. Per LAPG Chapter 6 Project Delivery Managment, funds must be authorized in the year programmed.							Total:	
4067	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	PE	-900,000		900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4067	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. NEPA not yet clear. PE must remain as programmed per LAPG Chapter 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	PE	296,500								296,500
Local Match											
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	296,500
4067	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	PE	203,500								203,500
Local Match											
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	203,500
<div><div>R/W Summary:</div><div><div>Fed \$</div><div>Local Match</div><div>LSSRP Bond</div><div>Local AC</div><div>Total</div></div><div><div>Prior</div><div>22/23</div><div>23/24</div><div>24/25</div><div>25/26</div><div>26/27</div><div>27/28</div><div>Beyond</div><div>Total</div></div></div>											
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	R/W					-200,000		200,000		
Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.								Total:	
4067	HBP	R/W					200,000			-200,000	
Local Match											
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4067	HBP	R/W	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4067	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4067	HBP	R/W	-60,000							150,000	90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	90,000
4067	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4067	HBP	R/W	60,000							-60,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4067	HBP	R/W								60,000	60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	60,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									5,000,000	5,000,000
Local Match										
LSSRP Bond										
Local AC										
Total									5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4067	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4067	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4067	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4067	HBP	CON								1,860,400	1,860,400
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,860,400
4067	HBP	CON								1,139,600	1,139,600
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,139,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	PE			900,000		-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received authorization to proceed. Per LAPG Chapter 6 Project Delivery Managment, funds must be authorized in the year programmed.							Total:	
4064	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	PE	-900,000		900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4064	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4064	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4064	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000
4064	HBP	PE	284,000								284,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Additional PE funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	284,000
4064	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	PE	216,000								216,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	216,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.								Total:	
4064	HBP	R/W					200,000			-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4064	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4064	HBP	R/W			200,000					-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	R/W		-200,000						200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4064	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4064	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4064	HBP	R/W		-122,500						150,000	27,500
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	27,500
4064	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4064	HBP	R/W		122,500							122,500
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	122,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 8/15/2021 DLA-Admin: Revise reimbursement rate from 100% to 88.53% for off system project.								Total:	5,000,000
4064	HBP	CON								-5,000,000	-5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 8/15/2021 DLA-Admin: Revise reimbursement rate from 100% to 88.53% for off system project.								Total:	-5,000,000
4064	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4064	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4064	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4064	HBP	CON								1,790,400	1,790,400
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,790,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4064	HBP	CON	-1,209,600							1,209,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4064	HBP	CON	1,209,600							-1,209,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
4064	HBP	CON								1,209,600	1,209,600
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,209,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON					1,785,000				1,785,000
Total					1,785,000				1,785,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4804	HBP	PE					-151,200				-151,200
	Local Match						-37,800				-37,800
Fed. Reimb. Rate: 80.00% 2/21/2023 Karen Nguyen: PE funds removed as requested by local agency.										Total:	-189,000
4804	HBP	PE					151,200				151,200
	Local Match						37,800				37,800
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. Priority 3 on 2022 Prioritization List.										Total:	189,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,428,000				1,428,000
Local Match					357,000				357,000
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4804	HBP	CON					1,428,000			-1,428,000	
	Local Match						357,000			-357,000	
Fed. Reimb. Rate: 80.00% 2/21/2023 Karen Nguyen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.										Total:	
4804	HBP	CON								-40,000	-40,000
	Local Match									-10,000	-10,000
Fed. Reimb. Rate: 80.00% 2/21/2023 Karen Nguyen: Cost revised per BPMP list dated 1/24/2023.										Total:	-50,000
4804	HBP	CON								1,468,000	1,468,000
	Local Match									367,000	367,000
Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. Priority 3 on 2022 Prioritization List.										Total:	1,835,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,400,000				4,000,000				10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000				4,000,000			84,000,000	94,400,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200			74,365,200	83,572,320
Local Match	734,080				458,800			9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000			84,000,000	94,400,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,665,920				3,541,200				9,207,120
Local Match	734,080				458,800				1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000				4,000,000				10,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	PE			-3,541,200		3,541,200				
	Local Match				-458,800		458,800				
Fed. Reimb. Rate: 88.53% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4004	HBP	PE			3,541,200	-3,541,200					
	Local Match				458,800	-458,800					
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4004	HBP	PE		-3,541,200		3,541,200					
	Local Match			-458,800		458,800					
Fed. Reimb. Rate: 88.53% 10/17/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 24/25. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	PE		3,541,200		-3,541,200					
	Local Match			458,800		-458,800					
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total: _____
4004	HBP	PE			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4004	HBP	PE		-3,541,200		3,541,200					
	Local Match			-458,800		458,800					
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Scope Not Clear.								Total: _____
4004	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/23/2021 DLA-Admin: Remove AC from PE phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4004	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: PE in FFY 20/21 utilizing Local AC as per 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4004	HBP	PE		2,124,720							2,124,720
	Local Match			275,280							275,280
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Increase in PE funds as requested per 2020 September Survey								Total: 2,400,000
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: PE funds moved to FFY 21/22 per 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/6/2020 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/6/2019 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/6/2019 Jae-Myung Lee: Per the current E76 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	PE		1,416,480							1,416,480
	Local Match			183,520							183,520
Fed. Reimb. Rate: 88.53%			4/25/2019 Jae-Myung Lee: Per approved Ex. 6D on 4/25/19							Total:	1,600,000
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/21/2018 Jae-Myung Lee: Per Agency's E76 request for PE of \$2M 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%			9/14/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	1,000,000
4004	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	PE		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	2,000,000
4004	HBP	PE		-405,467							-405,467
	Local Match			-52,533							-52,533
Fed. Reimb. Rate: 88.53%			8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.							Total:	-458,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	PE	3,415,487								3,415,487
	Local Match		442,513								442,513
Fed. Reimb. Rate: 88.53% 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.										Total:	3,858,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON			-17,706,000	-17,706,000	-17,706,000			74,365,200	21,247,200
	Local Match				-2,294,000	-2,294,000	-2,294,000			9,634,800	2,752,800
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Hig cost bridge project subject to high cost bridge project policy. CON moved to beyond until scope is clear and project ready to enter into a high cost agreement.										Total:	24,000,000
4004	HBP	CON					17,706,000				17,706,000
	Local Match						2,294,000				2,294,000
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: As requested in September 2021 Status										Total:	20,000,000
4004	HBP	CON				17,706,000					17,706,000
	Local Match					2,294,000					2,294,000
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: As requested in September 2021 Status										Total:	20,000,000
4004	HBP	CON			17,706,000					-74,365,200	-56,659,200
	Local Match				2,294,000					-9,634,800	-7,340,800
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	-64,000,000
4004	Local AC (HBP)	CON	-74,365,200							74,365,200	
	Local Match		-9,634,800							9,634,800	
Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase.										Total:	
4004	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: CON AC moved to FFY 20/21 per 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON								9,694,035	9,694,035
	Local Match									1,255,965	1,255,965
Fed. Reimb. Rate: 88.53%			10/14/2019 DLA-Admin: Funding adjusted per September Survey.							Total:	10,950,000
4004	Local AC (HBP)	CON		9,694,035						-9,694,035	
	Local Match			1,255,965						-1,255,965	
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 DLA-Admin: Funding adjusted per September Survey.							Total:	
4004	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/11/2018 Linda Newton: Project not nearly ready to advertise. Move AC to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4004	Local AC (HBP)	CON		64,671,165						-64,671,165	
	Local Match			8,378,835						-8,378,835	
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: CON funding AC per 2017 Survey.							Total:	
4004	HBP	CON		-64,671,165						64,671,165	
	Local Match			-8,378,835						8,378,835	
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy, funding agreement required.							Total:	
4004	HBP	CON		64,671,165						-69,451,785	-4,780,620
	Local Match			8,378,835						-8,998,215	-619,380
Fed. Reimb. Rate: 88.53%			9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	-5,400,000
4004	HBP	CON								15,094,365	15,094,365
	Local Match									1,955,635	1,955,635
Fed. Reimb. Rate: 88.53%			2/22/2017 Linda Newton: Revised construction funding for scope to match Ex. 6D.							Total:	17,050,000
4004	HBP	CON		-54,357,420						54,357,420	
	Local Match			-7,042,580						7,042,580	
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004	HBP	CON		36,651,420							36,651,420
	Local Match			4,748,580							4,748,580
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	41,400,000
4004	HBP	CON		17,706,000						-17,706,000	
	Local Match			2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4004	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4004	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%			10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into "Beyond".							Total:	20,000,000
			10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis.							Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/21/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	PE	2,238,683								2,238,683
	Local Match		290,045								290,045
Fed. Reimb. Rate: 88.53%		7/21/2016 Chien Wu: As requested by the agency.								Total:	2,528,728
4282	HBP	PE	-1,759,391								-1,759,391
	Local Match		-227,948								-227,948
Fed. Reimb. Rate: 88.53%		7/21/2016 Chien Wu: As requested by the agency.								Total:	-1,987,339
4282	HBP	PE	7,195								7,195
	Local Match		932								932
Fed. Reimb. Rate: 88.53%		4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.								Total:	8,127
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/8/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 15/16. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4282	HBP	PE	2,637,496								2,637,496
	Local Match		341,716								341,716
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016. Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	2,979,212
4282	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%		3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.								Total:	750,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/10/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4282	HBP	R/W		309,855							309,855
	Local Match			40,145							40,145
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.								Total: _____ 350,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Per High Cost Agreement, CON funds modified 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds modified per High Cost Agreement 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4282	HBP	CON		3,534,667							3,534,667
	Local Match			457,954							457,954
Fed. Reimb. Rate: 88.53%			9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: _____ 3,992,621
4282	HBP	CON		4,804,842							4,804,842
	Local Match			622,518							622,518
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017.								Total: _____ 5,427,360
4282	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/10/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4282	HBP	CON	19,140,991							-19,140,991	
	Local Match		2,479,918							-2,479,918	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4282	HBP	CON								-3,094	-3,094
	Local Match									-401	-401
Fed. Reimb. Rate: 88.53%			4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	-3,495
4282	HBP	CON	-19,144,085							19,144,085	
	Local Match		-2,480,319							2,480,319	
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 01/07/2016. Cost increase due to more refined cost estimate.							Total:	
4282	HBP	CON	1,438,085								1,438,085
	Local Match		186,319								186,319
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.							Total:	1,624,404
4282	HBP	CON	-17,706,000							17,706,000	
	Local Match		-2,294,000							2,294,000	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282	HBP	CON	17,706,000							-17,706,000	
	Local Match		2,294,000							-2,294,000	
Fed. Reimb. Rate: 88.53%			9/15/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4282	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%			3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	20,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			232,000						232,000
R/W									
CON								694,908	694,908
Total			232,000					694,908	926,908
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600					555,926	741,526
Local Match			46,400					138,982	185,382
LSSRP Bond									
Local AC									
Total			232,000					694,908	926,908
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			185,600						185,600
Local Match			46,400						46,400
LSSRP Bond									
Local AC									
Total			232,000						232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4628	HBP	PE			185,600						185,600
	Local Match				46,400						46,400
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	232,000
4628	HBP	PE			-205,390						-205,390
	Local Match				-26,610						-26,610
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-232,000
4628	HBP	PE	-205,390		205,390						
	Local Match		-26,610		26,610						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4628	HBP	PE	205,390								205,390
	Local Match		26,610								26,610
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total:	232,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4628	HBP	CON								555,926	555,926
	Local Match									138,982	138,982
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	694,908
4628	HBP	CON								-615,202	-615,202
	Local Match									-79,706	-79,706
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-694,908
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total:	694,908

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	PE	-7,968		7,968						
	Local Match		-1,032		1,032						
Fed. Reimb. Rate: 88.53%			10/11/2022 DLA-Admin: PE funds moved from FFY 20/21 to 23/24. PE did not obligate in FFY 20/21.							Total:	
3617	HBP	PE	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reimb. Rate: 88.53%			6/29/2021 Linda Newton: Revised PE in FFY 20/21 to match LAPG 6- D dated 6/22/2021.							Total:	-11,000
3617	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2022 DLA-Admin: Fund line failed to deliver. 9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3617	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	PE	17,706								17,706	
	Local Match		2,294								2,294	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	20,000
3617	HBP	PE	66,398								66,398	
	Local Match		8,603								8,603	
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.								Total:	75,000
CON Summary:												
Fed \$			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
							304,322				304,322	
Local Match							39,428			0	39,428	
LSSRP Bond												
Local AC												
Total							343,750				343,750	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3617	HBP	CON			-304,322		304,322					
	Local Match				-39,428		39,428					
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON		-304,322	304,322						
	Local Match			-39,428	39,428						
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3617	HBP	CON		304,322		-304,322					
	Local Match			39,428		-39,428					
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Fund line failed to deliver. 10/11/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.							Total:	
3617	HBP	CON			-304,322	304,322					
	Local Match				-39,428	39,428					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON		-304,322	304,322						
	Local Match			-39,428	39,428						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON	-304,322	304,322							
	Local Match		-39,428	39,428							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON		304,322						-304,322	
	Local Match			39,428						-39,428	
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Ready to Advertise CON funds moved from Beyond to FFY 21/22, as requested in 2021 annual status.							Total:	
3617	Local AC (HBP)	CON	-304,322							304,322	
	Local Match		-39,428							39,428	
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Remove AC from CON, project did not go forward utilizing AC.							Total:	
3617	HBP	CON								-154,264	-154,264
	Local Match									-19,986	-19,986
Fed. Reimb. Rate: 88.53%			6/29/2021 Linda Newton: Revised CON in Beyond to match LAPG 6-D dated 6/22/2021.							Total:	-174,250
3617	Local AC (HBP)	CON		304,322						-304,322	
	Local Match			39,428						-39,428	
Fed. Reimb. Rate: 88.53%			6/28/2021 Linda Newton: Local agency requested AC for CON in FFY 20/21. Revised CON AC to match LAPG 6-D dated 6/22/2021.							Total:	
3617	HBP	CON			-458,585					458,585	
	Local Match				-59,415					59,415	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON		458,585						-458,585	
	Local Match			59,415						-59,415	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
3617	HBP	CON		-458,585						458,585	
	Local Match			-59,415						59,415	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON		458,585						-216,279	242,307
	Local Match			59,415						-28,021	31,393
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____ 273,700
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total: _____
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3617	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3617	HBP	CON		216,279							216,279
	Local Match			28,021							28,021
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.							Total:	244,300

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,000		9,000						84,000
R/W									
CON					343,750				343,750
Total	75,000		9,000		343,750				427,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968		304,322				378,687
Local Match	8,603		1,032		39,428			0	49,063
LSSRP Bond									
Local AC									
Total	75,000		9,000		343,750				427,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,398		7,968						74,365
Local Match	8,603		1,032						9,635
LSSRP Bond									
Local AC									
Total	75,000		9,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	PE	-7,968		7,968						
	Local Match		-1,032		1,032						
Fed. Reimb. Rate: 88.53%			10/11/2022 DLA-Admin: PE funds moved from FFY 20/21 to 23/24. PE did not obligate in FFY 20/21.							Total:	
3618	HBP	PE	-9,738								-9,738
	Local Match		-1,262								-1,262
Fed. Reimb. Rate: 88.53%			6/29/2021 Linda Newton: Revised FFY 20/21 PE funding to match LAPG 6-D dated 6/22/2021.							Total:	-11,000
3618	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2022 DLA-Admin: Fund line failed to deliver. 9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	20,000
3618	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	75,000
CON Summary:											
Fed \$			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
							304,322				304,322
Local Match							39,428			0	39,428
LSSRP Bond											
Local AC											
Total							343,750				343,750
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON			-304,322		304,322				
	Local Match				-39,428		39,428				
Fed. Reimb. Rate: 88.53%		9/28/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON		-304,322	304,322						
	Local Match			-39,428	39,428						
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3618	HBP	CON		-304,322	304,322						
	Local Match			-39,428	39,428						
Fed. Reimb. Rate: 88.53%			9/28/2023 DLA-Admin: Fund line failed to deliver. 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON		304,322						-304,322	
	Local Match			39,428						-39,428	
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Ready to Advertise CON funds moved from Beyond to FFY 21/22, as requested in 2021 annual status.							Total:	
3618	Local AC (HBP)	CON		-304,322						304,322	
	Local Match			-39,428						39,428	
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Remove AC from CON, project did not go forward utilizing AC.							Total:	
3618	HBP	CON								-154,264	-154,264
	Local Match									-19,986	-19,986
Fed. Reimb. Rate: 88.53%			6/29/2021 Linda Newton: Revised CON in Beyond to match LAPG 6-D dated 6/22/2021.							Total:	-174,250
3618	Local AC (HBP)	CON		304,322						-304,322	
	Local Match			39,428						-39,428	
Fed. Reimb. Rate: 88.53%			6/28/2021 Linda Newton: Local agency requested AC for CON in FFY 20/21. Revised AC to match LAPG 6-D dated 6/22/2021.							Total:	
3618	HBP	CON			-458,585					458,585	
	Local Match				-59,415					59,415	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON		-458,585	458,585						
	Local Match			-59,415	59,415						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON		458,585						-458,585	
	Local Match			59,415						-59,415	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3618	HBP	CON		-458,585						458,585	
	Local Match			-59,415						59,415	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON		458,585						-216,279	242,307
	Local Match			59,415						-28,021	31,393
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	273,700
3618	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3618	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total: _____
3618	HBP	CON		-216,279						216,279	
	Local Match			-28,021						28,021	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3618	HBP	CON		216,279							216,279
	Local Match			28,021							28,021
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.								Total: _____
											244,300

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON				6,880,800					6,880,800
Total	1,232,539			6,880,800					8,113,339
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167			6,091,572					7,182,739
Local Match	141,372			789,228					930,600
LSSRP Bond									
Local AC									
Total	1,232,539			6,880,800					8,113,339
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
Total	1,232,539								1,232,539

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/11/2018 Jae-Myung Lee: Per E76 request by agency 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											Total: _____
3428	HBP	PE	351,770								351,770
	Local Match		45,576								45,576
Fed. Reimb. Rate: 88.53% 4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)											Total: _____
3428	HBP	PE	121,346								121,346
	Local Match		15,722								15,722
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey											Total: _____
											137,068

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	PE	-121,429								-121,429
	Local Match		-15,732								-15,732
Fed. Reimb. Rate: 88.53% 4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.										Total:	-137,161
3428	HBP	PE	473,889								473,889
	Local Match		61,397								61,397
Fed. Reimb. Rate: 88.53% 8/30/2013 Chien Wu: As requested in HBP 2013 survey.										Total:	535,286
3428	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53% 1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.										Total:	-75,000
3428	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months										Total:	225,000
3428	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
Fed. Reimb. Rate: 88.53% 8/5/2010 Chien Wu: Update project status and cost.										Total:	68,000
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3428	HBP	PE	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53% 10/22/2008 Shannon Mlcoch: new project.....										Total:	82,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,091,572					6,091,572
Local Match				789,228					789,228
LSSRP Bond									
Local AC									
Total				6,880,800					6,880,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON				1,567,689					1,567,689
	Local Match					203,111					203,111
Fed. Reimb. Rate: 88.53% 2/9/2024 Karen Nguyen: Fundline revised per LAPG 6-D dated 3/22/2023.										Total:	1,770,800

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON				4,523,883				-4,523,883	
	Local Match					586,117				-586,117	
Fed. Reimb. Rate: 88.53%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3428	HBP	CON					-4,523,883			4,523,883	
	Local Match						-586,117			586,117	
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON				-4,523,883	4,523,883				
	Local Match					-586,117	586,117				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON				4,523,883				-4,523,883	
	Local Match					586,117				-586,117	
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.							Total:	
3428	HBP	CON					-4,523,883			4,523,883	
	Local Match						-586,117			586,117	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON				-4,523,883	4,523,883				
	Local Match					-586,117	586,117				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON			-4,523,883	4,523,883					
	Local Match				-586,117	586,117					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON			4,523,883					-4,523,883	
	Local Match				586,117					-586,117	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3428	HBP	CON			-4,523,883					4,523,883	
	Local Match				-586,117					586,117	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON		-4,523,883	4,523,883						
	Local Match			-586,117	586,117						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON		-4,523,883	4,523,883						
	Local Match			-586,117	586,117						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON		4,523,883						-3,249,051	1,274,832
	Local Match			586,117						-420,949	165,168
Fed. Reimb. Rate: 88.53%			9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____ 1,440,000
3428	HBP	CON			-3,249,051					3,249,051	
	Local Match				-420,949					420,949	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON		-3,249,051	3,249,051						
	Local Match			-420,949	420,949						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON		-3,249,051	3,249,051						
	Local Match			-420,949	420,949						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3428	HBP	CON		3,249,051						-3,249,051	
	Local Match			420,949						-420,949	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
3428	HBP	CON		-3,249,051						3,249,051	
	Local Match			-420,949						420,949	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON		3,249,051						-3,249,051	
	Local Match			420,949						-420,949	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3428	HBP	CON								761,358	761,358
	Local Match									98,642	98,642
Fed. Reimb. Rate: 88.53%		4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)								Total:	860,000
3428	HBP	CON								1,000,389	1,000,389
	Local Match									129,611	129,611
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	1,130,000
3428	HBP	CON		-1,487,304						1,487,304	
	Local Match			-192,696						192,696	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3428	HBP	CON	-1,487,304							1,487,304	
	Local Match		-192,696							192,696	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON	1,487,304							-1,487,304	
	Local Match		192,696							-192,696	
Fed. Reimb. Rate: 88.53%			4/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 3/24/17 Cost increase due to change of project scope from rehabilitation to replacement.							Total:	
3428	HBP	CON								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reimb. Rate: 88.53%			4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-120,000
3428	HBP	CON	-1,593,540							1,593,540	
	Local Match		-206,460							206,460	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON		1,593,540						-1,593,540	
	Local Match			206,460						-206,460	
Fed. Reimb. Rate: 88.53%			8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3428	HBP	CON		-1,593,540						1,593,540	
	Local Match			-206,460						206,460	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	CON		1,593,540						-1,593,540	
	Local Match			206,460						-206,460	
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3428	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53%			1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	300,000
3428	HBP	CON		-1,327,950						1,327,950	
	Local Match			-172,050						172,050	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	1,327,950							-663,975	663,975
	Local Match		172,050							-86,025	86,025
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	750,000
3428	HBP	CON	-663,975							663,975	
	Local Match		-86,025							86,025	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	663,975							-279,755	384,220
	Local Match		86,025							-36,245	49,780
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	434,000
3428	HBP	CON	-279,755							279,755	
	Local Match		-36,245							36,245	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3428	HBP	CON		279,755							279,755
	Local Match			36,245							36,245
Fed. Reimb. Rate: 88.53%			10/22/2008 Shannon Mlcoch: new project.....								Total: _____
											316,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/18/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3921	HBP	PE	105,351								105,351
	Local Match		13,649								13,649
Fed. Reimb. Rate: 88.53%			3/8/2012 Linda Newton: New eligible BPMP list.								Total: _____ 119,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reimb. Rate: 88.53%			10/16/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total: _____
3921	HBP	CON	346,152							-346,152	
	Local Match		44,848							-44,848	
Fed. Reimb. Rate: 88.53%			3/12/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total: _____
3921	HBP	CON	-346,152							346,152	
	Local Match		-44,848							44,848	
Fed. Reimb. Rate: 88.53%			3/13/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total: _____
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/18/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3921	HBP	CON		346,152							346,152
	Local Match			44,848							44,848
Fed. Reimb. Rate: 88.53%			3/8/2012 Linda Newton: New eligible BPMP list.								Total: _____
											391,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge.
Structural steel painting and deck treatment, (no added capacity).

Fed Proj: BRLS-5177(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								4,560,000	4,560,000
Total			370,000					4,560,000	4,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,648,000	3,944,000
Local Match			74,000					912,000	986,000
LSSRP Bond									
Local AC									
Total			370,000					4,560,000	4,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	PE			296,000						296,000
	Local Match				74,000						74,000
Fed. Reimb. Rate: 80.00% 8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	370,000
4525	HBP	PE			-327,561						-327,561
	Local Match				-42,439						-42,439
Fed. Reimb. Rate: 88.53% 8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-370,000
4525	HBP	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	50,000
4525	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4525	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4525	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New application.								Total:	320,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									3,648,000	3,648,000
	Local Match									912,000	912,000
	LSSRP Bond										
	Local AC										
	Total									4,560,000	4,560,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	CON					-3,648,000			3,648,000	
	Local Match						-912,000			912,000	
Fed. Reimb. Rate: 80.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4525	HBP	CON					3,648,000			-3,648,000	
	Local Match						912,000			-912,000	
Fed. Reimb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4525	HBP	CON								3,648,000	3,648,000
	Local Match									912,000	912,000
Fed. Reimb. Rate: 80.00%		8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	4,560,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4525	HBP	CON								-4,036,968	-4,036,968
	Local Match									-523,032	-523,032
Fed. Reimb. Rate: 88.53%			8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-4,560,000
4525	HBP	CON			-4,036,968					4,036,968	
	Local Match				-523,032					523,032	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4525	HBP	CON			4,036,968					-4,036,968	
	Local Match				523,032					-523,032	
Fed. Reimb. Rate: 88.53%			9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4525	HBP	CON			-4,036,968					4,036,968	
	Local Match				-523,032					523,032	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4525	HBP	CON			4,036,968					-4,036,968	
	Local Match				523,032					-523,032	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4525	HBP	CON		-4,036,968						4,036,968	
	Local Match			-523,032						523,032	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4525	HBP	CON		4,036,968						-4,036,968	
	Local Match			523,032						-523,032	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4525	HBP	CON								4,036,968	4,036,968
	Local Match									523,032	523,032
Fed. Reimb. Rate: 88.53%			3/13/2018 Eileen Crawford: New application.							Total:	4,560,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Fed Proj: BRLS-5177(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			370,000						370,000
R/W									
CON								3,960,000	3,960,000
Total			370,000					3,960,000	4,330,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					3,168,000	3,464,000
Local Match			74,000					792,000	866,000
LSSRP Bond									
Local AC									
Total			370,000					3,960,000	4,330,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match			74,000						74,000
LSSRP Bond									
Local AC									
Total			370,000						370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	PE			296,000						296,000
	Local Match				74,000						74,000
Fed. Reimb. Rate: 80.00% 8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	370,000
4526	HBP	PE			-327,561						-327,561
	Local Match				-42,439						-42,439
Fed. Reimb. Rate: 88.53% 8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-370,000
4526	HBP	PE	-327,561		327,561						
	Local Match		-42,439		42,439						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	50,000
4526	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4526	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4526	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%		3/13/2018 Eileen Crawford: New application.								Total:	320,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									3,168,000	3,168,000
	Local Match									792,000	792,000
	LSSRP Bond										
	Local AC										
	Total									3,960,000	3,960,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	CON					-3,168,000			3,168,000	
	Local Match						-792,000			792,000	
Fed. Reimb. Rate: 80.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4526	HBP	CON					3,168,000			-3,168,000	
	Local Match						792,000			-792,000	
Fed. Reimb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4526	HBP	CON								3,168,000	3,168,000
	Local Match									792,000	792,000
Fed. Reimb. Rate: 80.00%		8/16/2021 DLA-Admin:Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	3,960,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4526	HBP	CON								-3,505,788	-3,505,788
	Local Match									-454,212	-454,212
Fed. Reimb. Rate: 88.53%			8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-3,960,000
4526	HBP	CON			-3,505,788					3,505,788	
	Local Match				-454,212					454,212	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4526	HBP	CON			3,505,788					-3,505,788	
	Local Match				454,212					-454,212	
Fed. Reimb. Rate: 88.53%			9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4526	HBP	CON			-3,505,788					3,505,788	
	Local Match				-454,212					454,212	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4526	HBP	CON			3,505,788					-3,505,788	
	Local Match				454,212					-454,212	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4526	HBP	CON		-3,505,788						3,505,788	
	Local Match			-454,212						454,212	
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4526	HBP	CON		3,505,788						-3,505,788	
	Local Match			454,212						-454,212	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4526	HBP	CON								3,505,788	3,505,788
	Local Match									454,212	454,212
Fed. Reimb. Rate: 88.53%			3/13/2018 Eileen Crawford: New application.							Total:	3,960,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5177(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	130,000				69,626				199,626
R/W									
CON								1,251,237	1,251,237
Total	130,000				69,626			1,251,237	1,450,863
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640			1,107,720	1,284,449
Local Match	14,911				7,986			143,517	166,414
LSSRP Bond									
Local AC									
Total	130,000				69,626			1,251,237	1,450,863
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	115,089				61,640				176,729
Local Match	14,911				7,986				22,897
LSSRP Bond									
Local AC									
Total	130,000				69,626				199,626

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	HBP	PE			-61,640		61,640				
	Local Match				-7,986		7,986				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4459	HBP	PE		-61,640	61,640						
	Local Match			-7,986	7,986						
Fed. Reimb. Rate: 88.53%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4459	HBP	PE		61,640		-61,640					
	Local Match			7,986		-7,986					
Fed. Reimb. Rate: 88.53%			9/28/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	HBP	PE				41,721					41,721
	Local Match					5,405					5,405
Fed. Reimb. Rate: 88.53%			9/28/2022 DLA-Admin: PE funds revised per PM list dated 9/28/2022.							Total:	47,126
4459	HBP	PE			-19,919	19,919					
	Local Match				-2,581	2,581					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4459	HBP	PE		-19,919	19,919						
	Local Match			-2,581	2,581						
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4459	HBP	PE		-19,919	19,919						
	Local Match			-2,581	2,581						
Fed. Reimb. Rate: 88.53%			3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
4459	HBP	PE		19,919							19,919
	Local Match			2,581							2,581
Fed. Reimb. Rate: 88.53%			7/23/2020 Bobby Zezoff: Revised BPMP list, adjusted PE.							Total:	22,500
4459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4459	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53%			9/30/2016 Linda Newton: New eligible project.							Total:	130,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,107,720	1,107,720
Local Match								143,517	143,517
LSSRP Bond									
Local AC									
Total								1,251,237	1,251,237

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4459	HBP	CON								783,700	783,700
	Local Match									101,537	101,537
Fed. Reimb. Rate: 88.53% 9/28/2022 DLA-Admin: CON funds revised per PM list dated 9/28/2022.										Total:	885,237
4459	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reimb. Rate: 88.53% 7/23/2020 Bobby Zeffoff: Revised BPMP list, adjusted CON.										Total:	-23,000
4459	HBP	CON								344,382	344,382
	Local Match									44,618	44,618
Fed. Reimb. Rate: 88.53% 9/30/2016 Linda Newton: New eligible project.										Total:	389,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	107,428				200,000				307,428
R/W									
CON								696,004	696,004
Total	107,428				200,000			696,004	1,003,432
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060			616,172	888,338
Local Match	12,322				22,940			79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428				200,000			696,004	1,003,432
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3793	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	PE		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-100,000
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.							Total:	100,000
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	200,000
3793	HBP	PE		95,106							95,106
	Local Match			12,322							12,322
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	107,428

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.										Total:	-25,000
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3793	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3793	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	5,000
3793	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.										Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3793	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.								Total: _____ 20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	CON					-616,172			616,172	
	Local Match						-79,832			79,832	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3793	HBP	CON				-616,172	616,172				
	Local Match					-79,832	79,832				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3793	HBP	CON			-616,172	616,172					
	Local Match				-79,832	79,832					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3793	HBP	CON		-616,172	616,172						
	Local Match			-79,832	79,832						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3793	HBP	CON		616,172						-616,172	
	Local Match			79,832						-79,832	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	CON			-616,172					616,172	
	Local Match				-79,832					79,832	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON		-616,172	616,172						
	Local Match			-79,832	79,832						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON		616,172						-616,172	
	Local Match			79,832						-79,832	
Fed. Reimb. Rate: 88.53%			10/21/2020 DLA-Admin: CON moved to 22/23 due to anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3793	HBP	CON			-616,172					616,172	
	Local Match				-79,832					79,832	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON		-616,172	616,172						
	Local Match			-79,832	79,832						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON		-616,172	616,172						
	Local Match			-79,832	79,832						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON		616,172						-616,172	
	Local Match			79,832						-79,832	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3793	HBP	CON		-616,172						616,172	
	Local Match			-79,832						79,832	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON		616,172						-616,172	
	Local Match			79,832						-79,832	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	CON								83,576	83,576
	Local Match									10,828	10,828
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	94,404
3793	HBP	CON		-532,596						532,596	
	Local Match			-69,004						69,004	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON		532,596						-532,596	
	Local Match			69,004						-69,004	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3793	HBP	CON		-532,596						532,596	
	Local Match			-69,004						69,004	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	CON		532,596						-532,596	
	Local Match			69,004						-69,004	
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3793	HBP	CON		-532,596						532,596	
	Local Match			-69,004						69,004	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3793	HBP	CON	532,596							-532,596	
	Local Match		69,004							-69,004	
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	601,600

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	135,090				200,000				335,090
R/W									
CON								831,290	831,290
Total	135,090				200,000			831,290	1,166,380
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060			735,941	1,032,596
Local Match	15,495				22,940			95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090				200,000			831,290	1,166,380
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	119,595				177,060				296,655
Local Match	15,495				22,940				38,435
LSSRP Bond									
Local AC									
Total	135,090				200,000				335,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3791	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	PE		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-80,000
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15 As requested in September 2014 Survey.							Total:	100,000
3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	180,000
3791	HBP	PE	119,595								119,595
	Local Match		15,495								15,495
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	135,090

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.							Total:	-25,000
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3791	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	5,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	CON					-735,941			735,941	
	Local Match						-95,349			95,349	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	CON				-735,941	735,941				
	Local Match					-95,349	95,349				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON			-735,941	735,941					
	Local Match				-95,349	95,349					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON		-735,941	735,941						
	Local Match			-95,349	95,349						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON		-735,941	735,941						
	Local Match			-95,349	95,349						
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON		735,941						-735,941	
	Local Match			95,349						-95,349	
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
3791	HBP	CON			-735,941					735,941	
	Local Match				-95,349					95,349	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON		-735,941	735,941						
	Local Match			-95,349	95,349						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON		735,941						-735,941	
	Local Match			95,349						-95,349	
Fed. Reimb. Rate: 88.53%		9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3791	HBP	CON			-735,941					735,941	
	Local Match				-95,349					95,349	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	CON		-735,941	735,941						
	Local Match			-95,349	95,349						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791	HBP	CON		735,941						-735,941	
	Local Match			95,349						-95,349	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3791	HBP	CON		-735,941						735,941	
	Local Match			-95,349						95,349	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791	HBP	CON		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	75,000
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3791	HBP	CON		-669,544						669,544	
	Local Match			-86,746						86,746	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3791	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total: _____
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.								Total: _____
											756,290

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Fed Proj: BRLS-5318(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			230,000						230,000
R/W									
CON								630,000	630,000
Total			230,000					630,000	860,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000					504,000	688,000
Local Match			46,000					126,000	172,000
LSSRP Bond									
Local AC									
Total			230,000					630,000	860,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			184,000						184,000
Local Match			46,000						46,000
LSSRP Bond									
Local AC									
Total			230,000						230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	PE			184,000						184,000
	Local Match				46,000						46,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	230,000
4563	HBP	PE			-203,619						-203,619
	Local Match				-26,381						-26,381
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-230,000
4563	HBP	PE	-203,619		203,619						
	Local Match		-26,381		26,381						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	PE	-427,821								-427,821
	Local Match		-55,429								-55,429
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	-483,250
4563	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4563	HBP	PE	631,440								631,440
	Local Match		81,810								81,810
Fed. Reimb. Rate: 88.53%		9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17								Total:	713,250
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									504,000	504,000
	Local Match									126,000	126,000
	LSSRP Bond										
	Local AC										
	Total									630,000	630,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	CON					-504,000			504,000	
	Local Match						-126,000			126,000	
Fed. Reimb. Rate: 80.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4563	HBP	CON					504,000			-504,000	
	Local Match						126,000			-126,000	
Fed. Reimb. Rate: 80.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4563	HBP	CON								504,000	504,000
	Local Match									126,000	126,000
Fed. Reimb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	630,000
4563	HBP	CON								-557,739	-557,739
	Local Match									-72,261	-72,261
Fed. Reimb. Rate: 88.53%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-630,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4563	HBP	CON		-557,739						557,739	
	Local Match			-72,261						72,261	
Fed. Reimb. Rate: 88.53%			10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4563	HBP	CON		557,739						-557,739	
	Local Match			72,261						-72,261	
Fed. Reimb. Rate: 88.53%			9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4563	HBP	CON		-557,739						557,739	
	Local Match			-72,261						72,261	
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4563	HBP	CON		557,739						-557,739	
	Local Match			72,261						-72,261	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4563	HBP	CON								-2,978,326	-2,978,326
	Local Match									-385,874	-385,874
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	-3,364,200
4563	HBP	CON		-3,536,065						3,536,065	
	Local Match			-458,135						458,135	
Fed. Reimb. Rate: 88.53%			3/14/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4563	HBP	CON		3,536,065							3,536,065
	Local Match			458,135							458,135
Fed. Reimb. Rate: 88.53%			9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17							Total:	3,994,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	161,500								161,500
R/W									
CON		1,292,750		107,565					1,400,315
Total	161,500	1,292,750		107,565					1,561,815
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976	1,144,472		95,227					1,382,675
Local Match	18,524	148,278		12,338					179,140
LSSRP Bond									
Local AC									
Total	161,500	1,292,750		107,565					1,561,815
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	161,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,144,472		95,227					1,239,699
Local Match		148,278		12,338					160,616
LSSRP Bond									
Local AC									
Total		1,292,750		107,565					1,400,315

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309	HBP	CON				95,227					95,227
	Local Match					12,338					12,338
Fed. Reimb. Rate: 88.53% 2/14/2024 Roberta Jensen: Revise fundline to match approved PM list dated 09/27/2023										Total:	107,565
4309	HBP	CON		1,144,472			-1,144,472				
	Local Match			148,278			-148,278				
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Project Nearly ready to advertise.										Total:	
4309	HBP	CON				-1,144,472	1,144,472				
	Local Match					-148,278	148,278				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON			-1,144,472	1,144,472					
	Local Match				-148,278	148,278					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON		-1,144,472	1,144,472						
	Local Match			-148,278	148,278						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON	-1,144,472	1,144,472							
	Local Match		-148,278	148,278							
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON		1,144,472						-1,144,472	
	Local Match			148,278						-148,278	
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4309	HBP	CON			-1,144,472					1,144,472	
	Local Match				-148,278					148,278	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4309	HBP	CON		-1,144,472	1,144,472						
	Local Match			-148,278	148,278						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4309	HBP	CON		-1,144,472	1,144,472						
	Local Match			-148,278	148,278						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4309	HBP	CON		716,296							716,296
	Local Match			92,804							92,804
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Increase in CON per approved revised BPMP list.							Total:	809,100
4309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4309	HBP	CON		428,175							428,175
	Local Match			55,475							55,475
Fed. Reimb. Rate: 88.53%			10/10/2015 Linda Newton: New eligible project..							Total:	483,650

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palo Alto BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,748,955								1,748,955
R/W	113,000								113,000
CON			9,986,645						9,986,645
Total	1,861,955		9,986,645						11,848,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,648,389		8,841,177						10,489,566
Local Match	213,566		1,145,468						1,359,034
LSSRP Bond									
Local AC									
Total	1,861,955		9,986,645						11,848,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,548,350								1,548,350
Local Match	200,605								200,605
LSSRP Bond									
Local AC									
Total	1,748,955								1,748,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	PE		508,291							508,291
	Local Match			65,855							65,855
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	574,146

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	PE	429,852								429,852
	Local Match		55,692								55,692
Fed. Reimb. Rate: 88.53%			1/21/2015 Chien Wu: Cost increases as approved in Exhibit 6D dated 1/21/2015.							Total:	485,544
3722	HBP	PE	147,953								147,953
	Local Match		19,169								19,169
Fed. Reimb. Rate: 88.53%			5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13							Total:	167,122
3722	HBP	PE	143,545								143,545
	Local Match		18,598								18,598
Fed. Reimb. Rate: 88.53%			1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	162,143
3722	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.							Total:	360,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,039								100,039
Local Match	12,961								12,961
LSSRP Bond									
Local AC									
Total	113,000								113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W		11,509							11,509
	Local Match			1,491							1,491
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	13,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			8,841,177						8,841,177
Local Match	0		1,145,468						1,145,468
LSSRP Bond									
Local AC									
Total			9,986,645						9,986,645

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON			8,841,177					-8,841,177	
	Local Match				1,145,468					-1,145,468	
Fed. Reimb. Rate: 88.53% 9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3722	HBP	CON					-8,841,177			8,841,177	
	Local Match						-1,145,468			1,145,468	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3722	HBP	CON		8,841,177						-8,841,177	
	Local Match			1,145,468						-1,145,468	
Fed. Reimb. Rate: 88.53% 9/15/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.										Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON					-8,841,177			8,841,177	
	Local Match						-1,145,468			1,145,468	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON				-8,841,177	8,841,177				
	Local Match					-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON		8,841,177						-8,841,177	
	Local Match			1,145,468						-1,145,468	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3722	HBP	CON			-8,841,177					8,841,177	
	Local Match				-1,145,468					1,145,468	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON			-8,841,177	8,841,177					
	Local Match				-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON		-8,841,177	8,841,177						
	Local Match			-1,145,468	1,145,468						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON		8,841,177						-8,841,177	
	Local Match			1,145,468						-1,145,468	
Fed. Reimb. Rate: 88.53%			9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
3722	HBP	CON								-356,736	-356,736
	Local Match									-46,219	-46,219
Fed. Reimb. Rate: 88.53%			8/5/2020 Bobby Zezoff: CON cost updated per the 6-D dated 7/31/20.							Total:	-402,955
3722	HBP	CON			-9,197,913					9,197,913	
	Local Match				-1,191,687					1,191,687	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON		-9,197,913	9,197,913						
	Local Match			-1,191,687	1,191,687						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON		-9,197,913	9,197,913						
	Local Match			-1,191,687	1,191,687						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON		9,197,913						-5,534,974	3,662,938
	Local Match			1,191,687						-717,115	474,573
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	4,137,511
3722	HBP	CON		-5,534,974						5,534,974	
	Local Match			-717,115						717,115	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON		5,534,974						-2,852,383	2,682,591
	Local Match			717,115						-369,557	347,558
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	3,030,149
3722	HBP	CON		-2,852,383						2,852,383	
	Local Match			-369,557						369,557	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON		2,852,383						-2,852,383	
	Local Match			369,557						-369,557	
Fed. Reimb. Rate: 88.53%		9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
3722	HBP	CON	2,852,383							-2,852,383	
	Local Match		369,557							-369,557	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3722	HBP	CON	-2,852,383							2,852,383	
	Local Match		-369,557							369,557	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON	-368,365								-368,365
	Local Match		-47,726								-47,726
Fed. Reimb. Rate: 88.53%			1/21/2015 Chien Wu: Cost adjustment as approved in Exhibit 6D dated 1/21/2015.							Total:	-416,091

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON	3,220,749							-3,220,749	
	Local Match		417,282							-417,282	
Fed. Reimb. Rate: 88.53%			1/21/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 1/9/2015. Cost increases in PE due to more extensive environmental studies. The Exhibit 6D was approved on 1/21/2015.							Total:	
3722	HBP	CON	-3,220,749							3,220,749	
	Local Match		-417,282							417,282	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722	HBP	CON	3,220,749							-2,588,615	632,133
	Local Match		417,282							-335,383	81,900
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.							Total:	714,033
3722	HBP	CON	-2,588,615							2,588,615	
	Local Match		-335,383							335,383	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722	HBP	CON	804,736								804,736
	Local Match		104,262								104,262
Fed. Reimb. Rate: 88.53%			1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	908,998
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON		1,783,880						-1,783,880	
	Local Match			231,121						-231,121	
Fed. Reimb. Rate: 88.53%		9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.								Total:	
3722	HBP	CON		-1,783,880						1,783,880	
	Local Match			-231,121						231,121	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3722	HBP	CON		1,783,880							1,783,880
	Local Match			231,121							231,121
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	2,015,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect amount de-obligated from prior year and re-obligated in FFY 15/16.										Total:	22,652
3330	HBP	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect actual amount obligated.										Total:	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	PE		739,226							739,226
	Local Match			95,775							95,775
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009								Total:	835,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	PE		-655,122							-655,122
	Local Match			-84,878							-84,878
Fed. Reimb. Rate: 88.53%		8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.								Total:	-740,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	PE		699,387							699,387
	Local Match			90,613							90,613
Fed. Reimb. Rate: 88.53%		new project								Total:	790,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3330	HBP	CON					3,916,567			-3,916,567	
	Local Match						507,433			-507,433	
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3330	Local AC (HBP)	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Remove AC from project as requested in 2021 Annual Status.										Total:	
3330	Local AC (HBP)	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Add AC to construction to match PE time extension expiration of 9/1/2021.										Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3330	HBP	CON		-3,916,567	3,916,567						
	Local Match			-507,433	507,433						
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3330	HBP	CON	-3,916,567	3,916,567							
	Local Match		-507,433	507,433							
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53%		7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3330	HBP	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3330	HBP	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53%		3/11/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by Exhibit 6D dated 03/09/2016.								Total:	
3330	HBP	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53%		9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%			9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%			9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.							Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53% new project										Total:	4,424,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara

BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				327,950					327,950
R/W									
CON								1,508,570	1,508,570
Total				327,950				1,508,570	1,836,520
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360				1,206,856	1,469,216
Local Match				65,590				301,714	367,304
LSSRP Bond									
Local AC									
Total				327,950				1,508,570	1,836,520
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				262,360					262,360
Local Match				65,590					65,590
LSSRP Bond									
Local AC									
Total				327,950					327,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4652	HBP	PE				262,360					262,360
	Local Match					65,590					65,590
Fed. Reimb. Rate: 80.00% 09/30/2022 Linda Newton: Reprogram PE to FFY 24/25. Project priority 3 on 2022 HBP Project Prioritization List. 2/11/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	327,950

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,206,856	1,206,856
Local Match								301,714	301,714
LSSRP Bond									
Local AC									
Total								1,508,570	1,508,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4652	HBP	CON								1,206,856	1,206,856
	Local Match									301,714	301,714
Fed. Reimb. Rate: 80.00% 09/30/2022 Linda Newton: Reprogram CON to Beyond. Project priority 3 on 2022 HBP Project Prioritization List. 2/11/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	1,508,570

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	500,000								500,000
CON		6,056,928	1,812,000						7,868,928
Total	2,100,000	6,056,928	1,812,000						9,968,928
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,859,130	5,362,198	1,604,164						8,825,492
Local Match	240,870	694,730	207,836						1,143,436
LSSRP Bond									
Local AC									
Total	2,100,000	6,056,928	1,812,000						9,968,928
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/10/2021 Andy Chou: PE funds moved from FFY 20/21 to 21/22. Post programming exception request denied. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/24/2021 Xi Zhang: Revise to match E76 and approved 6D dated 4/21/2020 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	150,000
1710	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey.							Total:	150,000
1710	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	350,000
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	35,000
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	30,000
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	45,000
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	575,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.							Total:	-190,000
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.							Total:	320,000
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/10/2021 Andy Chou: RW funds moved from FFY 20/21 to 21/22. Post programming exception request denied. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/24/2021 Xi Zhang: Revise per existing E76 and approved 6D dated 4/21/2020 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	200,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	R/W	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	190,000
1710	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	50,000
1710	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%			11/5/2015 Chien Wu: Revise to reflect actual amount being requested in RFA.							Total:	-140,000
1710	HBP	R/W	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.							Total:	140,000
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	30,000
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.											Total: 30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,362,198	1,604,164						6,966,362
Local Match		694,730	207,836						902,566
LSSRP Bond									
Local AC									
Total		6,056,928	1,812,000						7,868,928

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON		-64							-64
	Local Match			-8							-8
Fed. Reimb. Rate: 88.53% 6/27/2023 Roberta Jensen: Revise the fund line to match RFA.											Total: -72
1710	HBP	CON		5,362,262	-5,362,262						
	Local Match			694,738	-694,738						
Fed. Reimb. Rate: 88.53% 4/20/2023 Andy Chou: CON AC conversion advanced to FFY 22/23 with EPSP.											Total: _____
1710	Local AC (HBP)	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
Fed. Reimb. Rate: 88.53% 4/20/2023 Andy Chou: CON AC conversion advanced to FFY 22/23 with EPSP.											Total: _____
1710	HBP	CON			1,604,164						1,604,164
	Local Match				207,836						207,836
Fed. Reimb. Rate: 88.53% 4/14/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 3/28/2023.											Total: 1,812,000
1710	Local AC (HBP)	CON		5,362,262	-5,362,262						
	Local Match			694,738	-694,738						
Fed. Reimb. Rate: 88.53% 11/9/2022 Linda Newton: Local agency requested to advance the CON phase using AC.											Total: _____
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
1710	HBP	CON		5,362,262			-5,362,262				
	Local Match			694,738			-694,738				
Fed. Reimb. Rate: 88.53% 9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.											Total: _____

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON				-5,362,262	5,362,262				
	Local Match					-694,738	694,738				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			-5,362,262	5,362,262					
	Local Match				-694,738	694,738					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		5,362,262						-5,362,262	
	Local Match			694,738						-694,738	
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
1710	HBP	CON			-5,362,262					5,362,262	
	Local Match				-694,738					694,738	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-5,362,262	5,362,262						
	Local Match			-694,738	694,738						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON	5,362,262							-5,311,800	50,462
	Local Match		694,738							-688,200	6,538
Fed. Reimb. Rate: 88.53%			10/23/2020 DLA-Admin: Survey rounded to 6,100,000. Fund corrected back to 6D requested amount. 6D to be reviewed. 9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	57,000
1710	HBP	CON			-5,311,800					5,311,800	
	Local Match				-688,200					688,200	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON		5,311,800						-4,780,620	531,180
	Local Match			688,200						-619,380	68,820
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	600,000
1710	HBP	CON		-4,780,620						4,780,620	
	Local Match			-619,380						619,380	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1710	HBP	CON	-4,780,620							4,780,620	
	Local Match		-619,380							619,380	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1710	HBP	CON	-4,780,620							4,780,620	
	Local Match		-619,380							619,380	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Prior to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON		447,532							447,532
	Local Match			57,983							57,983
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____
1710	HBP	CON		4,333,088						-4,333,088	
	Local Match			561,397						-561,397	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to Prior. NEPA not yet clear.								Total: _____
1710	HBP	CON		-4,333,088						4,333,088	
	Local Match			-561,397						561,397	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1710	HBP	CON		-447,532							-447,532
	Local Match			-57,983							-57,983
Fed. Reimb. Rate: 88.53%			12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total: _____
											-505,515

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04			County: Santa Clara								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON	4,780,620							-4,780,620	
	Local Match		619,380							-619,380	
Fed. Reimb. Rate: 88.53%		12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total:	
1710	HBP	CON	-4,780,620							4,780,620	
	Local Match		-619,380							619,380	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON	929,565								929,565
	Local Match		120,435								120,435
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional CON funds added to 16/17 FFY, per 2015 survey.								Total:	1,050,000
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	230,000
1710	HBP	CON		3,647,436						-3,647,436	
	Local Match			472,564						-472,564	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	
1710	HBP	CON		-3,647,436						3,647,436	
	Local Match			-472,564						472,564	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	-3,490,000
1710	HBP	CON		3,647,436							3,647,436
	Local Match			472,564							472,564
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	4,120,000
1710	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON		3,089,697						-3,089,697	
	Local Match			400,303						-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1710	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1710	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	840,000
1710	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1710	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON	9,054,602								9,054,602
Total	11,779,602								11,779,602
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,412,443	8,016,039							10,428,482
Local Match	1,351,120								1,351,120
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	11,779,602								11,779,602
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1711	HBP	PE	553,313								553,313
	Local Match		71,688								71,688
Fed. Reimb. Rate: 88.53%			7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.								Total: _____
1711	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: _____
											545,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	55,000
1711	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	30,000
1711	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.							Total:	130,000
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			5/23/2019 Xi Zhang: Additional R/W per 6-D dated 4/11/2019							Total:	150,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	R/W	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	260,000
1711	HBP	R/W	-53,118								-53,118
	Local Match		-6,882								-6,882
Fed. Reimb. Rate: 88.53%			11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.							Total:	-60,000
1711	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	60,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	10,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1711	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: _____ 30,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		8,016,039							8,016,039
Local Match	1,038,563								1,038,563
LSSRP Bond									
Local AC	8,016,039	-8,016,039							
Total	9,054,602								9,054,602

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON		8,016,039			-8,016,039				
	Local Match			1,038,563			-1,038,563				
Fed. Reimb. Rate: 88.53%			10/17/2022 DLA-Admin: Move CON AC conversion from FFY 25/26 to FFY 22/23..								Total: _____
1711	Local AC (HBP)	CON		-8,016,039			8,016,039				
	Local Match			-1,038,563			1,038,563				
Fed. Reimb. Rate: 88.53%			10/17/2022 DLA-Admin: Move CON AC conversion from FFY 25/26 to FFY 22/23..								Total: _____
1711	Local AC (HBP)	CON		8,016,039			-8,016,039				
	Local Match			1,038,563			-1,038,563				
Fed. Reimb. Rate: 88.53%			5/17/2022 Andy Chou: Revised CON funding to add CON AC as requested by local agency.								Total: _____
1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711	HBP	CON			-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711	HBP	CON		8,016,039						-8,016,039	
	Local Match			1,038,563						-1,038,563	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
1711	HBP	CON			-8,016,039					8,016,039	
	Local Match				-1,038,563					1,038,563	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711	HBP	CON		8,016,039						-8,016,039	
	Local Match			1,038,563						-1,038,563	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
1711	HBP	CON			-8,016,039					8,016,039	
	Local Match				-1,038,563					1,038,563	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1711	HBP	CON		-8,016,039	8,016,039						
	Local Match			-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON	-8,016,039	8,016,039							
	Local Match		-1,038,563	1,038,563							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	1,277,152								1,277,152
	Local Match		165,469								165,469
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	1,442,621
1711	HBP	CON	6,738,887							-7,277,141	-538,254
	Local Match		873,094							-942,831	-69,737
Fed. Reimb. Rate: 88.53%			5/23/2019 Xi Zhang: Per 6-D dated 4/11/2019							Total:	-607,991
1711	HBP	CON	-7,277,141							7,277,141	
	Local Match		-942,831							942,831	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	7,277,141							-7,277,141	
	Local Match		942,831							-942,831	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON	-7,277,141							7,277,141	
	Local Match		-942,831							942,831	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	7,277,141							-7,277,141	
	Local Match		942,831							-942,831	
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1711	HBP	CON	-7,277,141							7,277,141	
	Local Match		-942,831							942,831	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	-1,487,329								-1,487,329
	Local Match		-192,699								-192,699
Fed. Reimb. Rate: 88.53%			7/19/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on July 19, 2016.							Total:	-1,680,028
1711	HBP	CON	8,764,470							-8,764,470	
	Local Match		1,135,530							-1,135,530	
Fed. Reimb. Rate: 88.53%			7/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON	-8,764,470							8,764,470	
	Local Match		-1,135,530							1,135,530	
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
1711	HBP	CON	8,764,470							-7,982,476	781,994
	Local Match		1,135,530							-1,034,214	101,316
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	883,310
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	7,982,476							-7,982,476	
	Local Match		1,034,214							-1,034,214	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711	HBP	CON	7,982,476							-3,461,523	4,520,953
	Local Match		1,034,214							-448,477	585,737
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	5,106,690
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	3,461,523							-3,461,523	
	Local Match		448,477							-448,477	
Fed. Reimb. Rate: 88.53%			4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D							Total:	
1711	HBP	CON	-3,461,523							3,461,523	
	Local Match		-448,477							448,477	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON		3,461,523						-3,089,697	371,826
	Local Match			448,477						-400,303	48,174
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	420,000
1711	HBP	CON		-3,089,697						3,089,697	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	CON		3,089,697						-2,346,045	743,652
	Local Match			400,303						-303,955	96,348
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	840,000
1711	HBP	CON		-2,346,045						2,346,045	
	Local Match			-303,955						303,955	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1711	HBP	CON		2,346,045							2,346,045
	Local Match			303,955							303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,700,000			400,000					2,100,000
R/W	500,000								500,000
CON			6,986,676	1,565,324					8,552,000
Total	2,200,000		6,986,676	1,965,324					11,152,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,947,660		6,185,304	1,739,901					9,872,866
Local Match	252,340		801,372	225,423					1,279,134
LSSRP Bond									
Local AC									
Total	2,200,000		6,986,676	1,965,324					11,152,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,505,010			354,120					1,859,130
Local Match	194,990			45,880					240,870
LSSRP Bond									
Local AC									
Total	1,700,000			400,000					2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53% 2/14/2024 Andy Chou: PE funds revised to reflect LAPG 6-D dated 8/15/23.										Total:	400,000
1709	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53% 5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20										Total:	260,000

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reimb. Rate: 88.53%			11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.							Total:	-160,000
1709	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	160,000
1709	HBP	PE	230,178								230,178
	Local Match		29,822								29,822
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	260,000
1709	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	390,000
1709	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	20,000
1709	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	35,000
1709	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011							Total:	125,000
1709	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	170,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20							Total:	200,000
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/29/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 8/22/2017. Cost increase due to more right of way acquisitions and anticipated condemnation process. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	R/W	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.							Total:	240,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	60,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	-30,000
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000
CON Summary:											
	Fed \$				6,185,304	1,385,781					7,571,086
	Local Match				801,372	179,543					980,914
	LSSRP Bond										
	Local AC										
	Total				6,986,676	1,565,324					8,552,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON				1,385,781					1,385,781
	Local Match					179,543					179,543
Fed. Reimb. Rate: 88.53%		2/14/2024 Andy Chou: CON funds revised to reflect LAPG 6-D dated 8/15/23.								Total:	1,565,324

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON			6,185,304					-6,185,304	
	Local Match				801,372					-801,372	
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.							Total:	
1709	HBP	CON					-6,185,304			6,185,304	
	Local Match						-801,372			801,372	
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON				-6,185,304	6,185,304				
	Local Match					-801,372	801,372				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON			-6,185,304	6,185,304					
	Local Match				-801,372	801,372					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON			6,185,304					-6,185,304	
	Local Match				801,372					-801,372	
Fed. Reimb. Rate: 88.53%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
1709	HBP	CON					-6,185,304			6,185,304	
	Local Match						-801,372			801,372	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON				-6,185,304	6,185,304				
	Local Match					-801,372	801,372				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON			-6,185,304	6,185,304					
	Local Match				-801,372	801,372					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-6,185,304	6,185,304						
	Local Match			-801,372	801,372						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON		6,185,304						-6,185,304	
	Local Match			801,372						-801,372	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
1709	HBP	CON			-6,185,304					6,185,304	
	Local Match				-801,372					801,372	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-6,185,304	6,185,304						
	Local Match			-801,372	801,372						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-6,185,304	6,185,304						
	Local Match			-801,372	801,372						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON		6,185,304						-5,845,926	339,378
	Local Match			801,372						-757,402	43,970
Fed. Reimb. Rate: 88.53%			5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20							Total:	383,348
1709	HBP	CON			-5,845,926					5,845,926	
	Local Match				-757,402					757,402	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-5,845,926	5,845,926						
	Local Match			-757,402	757,402						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON		-5,845,926	5,845,926						
	Local Match			-757,402	757,402						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON		5,845,926						-5,845,926	
	Local Match			757,402						-757,402	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
1709	HBP	CON		-5,845,926						5,845,926	
	Local Match			-757,402						757,402	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON		5,845,926						-5,845,926	
	Local Match			757,402						-757,402	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1709	HBP	CON		-5,845,926						5,845,926	
	Local Match			-757,402						757,402	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON		1,552,221							1,552,221
	Local Match			201,107							201,107
Fed. Reimb. Rate: 88.53%			8/29/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/29/2017.							Total:	1,753,328
1709	HBP	CON		4,293,705						-4,293,705	
	Local Match			556,295						-556,295	
Fed. Reimb. Rate: 88.53%			8/29/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 8/22/2017 and approved on 8/29/2017.							Total:	
1709	HBP	CON		-4,293,705						4,293,705	
	Local Match			-556,295						556,295	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON		398,385							398,385
	Local Match			51,615							51,615
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	450,000
1709	HBP	CON		3,895,320						-3,895,320	
	Local Match			504,680						-504,680	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON	-3,895,320							3,895,320	
	Local Match		-504,680							504,680	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON	3,895,320							-3,408,405	486,915
	Local Match		504,680							-441,595	63,085
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	550,000
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON	3,408,405							-3,408,405	
	Local Match		441,595							-441,595	
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1709	HBP	CON	-3,408,405							3,408,405	
	Local Match		-441,595							441,595	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON		3,408,405						-3,408,405	
	Local Match			441,595						-441,595	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
1709	HBP	CON		-3,408,405						3,408,405	
	Local Match			-441,595						441,595	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON		123,942							123,942
	Local Match			16,058							16,058
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	140,000
1709	HBP	CON		3,284,463						-3,284,463	
	Local Match			425,537						-425,537	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON	-3,284,463							3,284,463	
	Local Match		-425,537							425,537	
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON	3,284,463							-3,089,697	194,766
	Local Match		425,537							-400,303	25,234
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	220,000
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1709	HBP	CON		3,089,697						-2,197,863	891,834
	Local Match			400,303						-284,757	115,546
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: _____ 1,007,380
1709	HBP	CON		-2,197,863						2,197,863	
	Local Match			-284,757						284,757	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1709	HBP	CON		2,197,863							2,197,863
	Local Match			284,757							284,757
Fed. Reimb. Rate: 88.53%											Total: _____ 2,482,620

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON	8,985,640	3,011,835	0						11,997,475
Total	10,039,236	3,011,835	0						13,051,071
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,828,517	3,011,835	0						12,840,352
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	10,039,236	3,011,835	0						13,051,071
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
Total	1,053,596								1,053,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.										Total:	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Reimb. Rate: 80.00% 9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.										Total:	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 4/27/2015 Chien Wu: Revise to show correct authorized funds.										Total:	-35,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	PE	28,000								28,000
	Local Match		7,000								7,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.										Total:	35,000
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Reimb. Rate: 88.53% 6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.										Total:	-715,000
1221	HBP	PE	744,000								744,000
	Local Match		186,000								186,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.										Total:	930,000
1221	HBP	PE	-190,340								-190,340
	Local Match		-24,661								-24,661
Fed. Reimb. Rate: 88.53% 6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.										Total:	-215,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 2/4/2011 Chien Wu: Correct reimbursement ratio										Total:	750,000
1221	HBP	PE	-600,000								-600,000
	Local Match		-150,000								-150,000
Fed. Reimb. Rate: 80.00% 2/4/2011 Chien Wu: Correct reimbursement ratio.										Total:	-750,000
1221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	180,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53% 11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.										Total:	-750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00% 11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.										Total:	750,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	R/W	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Chien Wu: Revise to delete R/W funds as approved in Exhibit 6D dated 09/02/16.							Total:	-200,000

1221	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: Per agency request as of 3/12/2015.							Total:	-50,000

1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

1221	HBP	R/W	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	190,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	60,000

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District: 04 County: Santa Clara

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		8,985,640	3,011,835	0						11,997,475
Local Match										
LSSRP Bond										
Local AC										
Total		8,985,640	3,011,835	0						11,997,475
Phase Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Total
1221	HBP	CON		1,072,199	-1,072,199					
	Local Match									
Fed. Reimb. Rate: 100.00%		5/12/2023 Xi Zhang: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP for FPN 5937(228) - environmental mitigation project.							Total:	
1221	HBP	CON		1,057,866	-1,057,866					
	Local Match									
Fed. Reimb. Rate: 100.00%		4/11/2023 Xi Zhang: Advance CON for 5937(058) from FY23/24 to FY 22/23. E76 submitted.							Total:	
1221	HBP	CON			1,072,199					1,072,199
	Local Match									
Fed. Reimb. Rate: 100.00%		3/3/2023 Jesus Serrano: CON funds revised to reflect LAPG 6D dated 01/31/2023 for FPN 5937(228) – environmental mitigation project.							Total:	1,072,199
1221	HBP	CON			1,057,866					1,057,866
	Local Match									
Fed. Reimb. Rate: 100.00%		3/3/2023 Jesus Serrano: CON funds revised to reflect LAPG 6D dated 01/31/2023 for FPN 5937(058) – bridge replacement project.							Total:	1,057,866
1221	HBP	CON		881,770	-881,770					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise.							Total:	
1221	HBP	CON			881,770					881,770
	Local Match									
Fed. Reimb. Rate: 100.00%		3/17/2022 Linda Newton: Revise CON for project award in FFY 23/24 and as documented in LAPG 6-D dated 10/14/2012							Total:	881,770
1221	HBP	CON	8,985,640		-8,985,640					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Advance CON AC conversion from FFY 23/24 to FFY 21/22, as requested in 2021 Annual Status.							Total:	
1221	Local AC (HBP)	CON	-8,985,640		8,985,640					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Advance CON AC conversion from FFY 23/24 to FFY 21/22, as requested in 2021 Annual Status.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	CON			-14,360						-14,360
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2021 Andy Chou: Revised CON AC to match RFA.								Total:	-14,360
1221	Local AC (HBP)	CON		-14,360	14,360						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2021 Andy Chou: Revise CON AC to match RFA.								Total:	
1221	Local AC (HBP)	CON		9,000,000	-9,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2021 Linda Newton: Add AC to CON in FFY 20/21.								Total:	
1221	HBP	CON		-9,000,000	9,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221	HBP	CON		-9,000,000	9,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON		9,000,000	-9,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	
1221	HBP	CON		-9,000,000	9,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221	HBP	CON		-9,000,000	9,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON		9,000,000						-7,500,000	1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	1,500,000
1221	HBP	CON		-7,500,000						7,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221	HBP	CON		7,500,000						-7,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
1221	HBP	CON		-7,500,000						7,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON		2,336,237							2,336,237
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	2,336,237

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	CON	-536,237								-536,237
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.							Total:	-536,237
1221	HBP	CON	536,237								536,237
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.							Total:	536,237
1221	HBP	CON	-31,501								-31,501
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2016 Linda Newton: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. Remove funds to match RFA.							Total:	-31,501
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON	31,501								31,501
	Local Match										
Fed. Reimb. Rate: 100.00%			3/1/2016 Chien Wu: Revise to reflect actual amount as submitted in RFA.							Total:	31,501
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	CON	-1,461,237								-1,461,237
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2015 Chien Wu: Revise to reflect as requested in RFA.							Total:	-1,461,237
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/12/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	CON	185,904								185,904
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	185,904
1221	HBP	CON	-1,690,904								-1,690,904
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.								Total:	-1,690,904
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1221	HBP	CON	1,970,000								1,970,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.								Total:	1,970,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1221	HBP	CON	3,449,000								3,449,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,449,000
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Bond Funds approved. 4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/16/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3103	HBP	CON	2,711,000								2,711,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 2,711,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,100,000			200,000					1,300,000
R/W	500,000								500,000
CON							8,114,609		8,114,609
Total	1,600,000			200,000			8,114,609		9,914,609
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,600,000			200,000			8,114,609		9,914,609
Local Match									
LSSRP Bond									
Local AC									
Total	1,600,000			200,000			8,114,609		9,914,609
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000			200,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000			200,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	PE				200,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/4/2024 DLA-Admin: Revise fund line to match approved LAPG 6-D dated 04/10/2023.							Total:	200,000
189	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/29/2019 Xi Zhang: Per approved 6D 4/19/19. Moved PE to 19/20, ran out of OA.							Total:	100,000
189	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
189	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____ 250,000
189	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
189	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: Additional funds added to PE, per 2015 survey.								Total: _____ 250,000
189	HBP	PE		490,000							490,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total: _____ 490,000
189	State STP (BR)	PE		-490,000							-490,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.								Total: _____ -490,000
189	HBP	PE		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost adjusted per approved 6-D								Total: _____ 10,000
189	State STP (BR)	PE		190,000							190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total: _____ 190,000
189	State STP (BR)	PE		26,000							26,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: _____ 26,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	State STP (BR) PE Local Match									
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
189	State STP (BR) PE Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
189	State STP (BR) PE Local Match	274,000								274,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 274,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	R/W	-10,000								-10,000
Local Match											
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Revised prior year RW funding to correct programming error.								Total: _____	-10,000
189	Local AC (HBP)	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		7/8/2019 Linda Newton: Added AC to RW - ran out of OA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____	
189	HBP	R/W	430,000								430,000
Local Match											
Fed. Reimb. Rate: 100.00%		5/29/2019 Xi Zhang: Additional R/W funds per approved 6D 4/19/19								Total: _____	430,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	55,000
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	R/W	15,000								15,000
Local Match											
Fed. Reimb. Rate: 100.00%		2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D								Total:	15,000
189	State STP (BR)	R/W	10,000								10,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,114,609		8,114,609
Local Match									
LSSRP Bond									
Local AC									
Total							8,114,609		8,114,609

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	CON							3,365,413		3,365,413
Local Match											
Fed. Reimb. Rate: 100.00%		3/4/2024 DLA-Admin: REvise fun line to match approved LAPG 6-D dated 04/10/2023.								Total:	3,365,413
189	HBP	CON						-4,749,196	4,749,196		
Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON					-4,749,196	4,749,196			
Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON				-4,749,196	4,749,196				
Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON				4,749,196				-4,749,196	
Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	CON					-4,749,196			4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
189	HBP	CON				-4,749,196	4,749,196				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
189	HBP	CON			-4,749,196	4,749,196					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
189	HBP	CON			4,749,196					-4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total: _____
189	HBP	CON					-4,749,196			4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
189	HBP	CON				-4,749,196	4,749,196				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
189	HBP	CON			-4,749,196	4,749,196					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
189	HBP	CON		-4,749,196	4,749,196						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
189	HBP	CON		4,749,196						-4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	CON			-4,749,196					4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON		-4,749,196	4,749,196						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON		-4,749,196	4,749,196						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON				4,749,196				-4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: CON funds moved to 21/22 as requested in 2020 September Survey.							Total:	
189	HBP	CON		-2,500,000							-2,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/27/2019 Xi Zhang: Correct mistake in Prior 2.5m funding.							Total:	-2,500,000
189	HBP	CON			-4,749,196					4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON		-4,749,196	4,749,196						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON		-4,749,196	4,749,196						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON		7,249,196						-4,800,000	2,449,196
	Local Match										
Fed. Reimb. Rate: 100.00%			5/29/2019 Xi Zhang: Per approved 6D 4/19/19							Total:	2,449,196
189	HBP	CON		-4,800,000						4,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON		4,800,000						-4,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
189	HBP	CON								1,000,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	1,000,000
189	HBP	CON		-3,800,000						3,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON		3,800,000						-2,725,500	1,074,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: CON funds moved from FFY Beyond to 17/18. Additional CON funds added, per 2015 survey.								Total:	1,074,500
189	HBP	CON		-2,725,500						2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON		2,725,500						-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
189	HBP	CON		-2,725,500						2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
189	HBP	CON		2,725,500						-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
189	HBP	CON		-2,725,500						2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	HBP	CON		225,500							225,500
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.							Total:	225,500
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON		2,500,000						-1,400,000	1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000
189	State STP (BR)	CON		-1,400,000						1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	CON		1,400,000						-1,150,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000
189	State STP (BR)	CON		-1,150,000						1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
189	State STP (BR)	CON		1,150,000							1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	580,000		200,000						780,000
R/W		25,000	275,000						300,000
CON						3,500,000			3,500,000
Total	580,000	25,000	475,000			3,500,000			4,580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000	25,000	475,000			3,500,000			4,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000	475,000			3,500,000			4,580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	580,000		200,000						780,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000		200,000						780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.							Total:	
4300	HBP	PE		200,000			-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			6/5/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with Post Programming.							Total:	
4300	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	PE	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4300	HBP	PE	-150,000								-150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/4/2017 Chien Wu: Revise to reflect the actual amount requested in RFA.							Total:	-150,000
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/4/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300	HBP	PE	730,000								730,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	730,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			25,000	275,000						300,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total			25,000	275,000						300,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	R/W		25,000	-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2023 Xi Zhang: Move \$25,000 ROW to FY 22/23. This amount is approved in original 6A.								Total:	
4300	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.								Total:	
4300	HBP	R/W		300,000			-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.								Total:	
4300	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4300	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4300	HBP	R/W	-50,000	300,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	250,000
4300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4300	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	25,000
4300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4300	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total:	25,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$						3,500,000			3,500,000	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total						3,500,000			3,500,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4300	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	CON				3,500,000				-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4300	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4300	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4300	HBP	CON				3,500,000				-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4300	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4300	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4300	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4300	HBP	CON			3,500,000					-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4300	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4300	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. As requested in September 2020 Survey.							Total:	
4300	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4300	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4300	HBP	CON								263,917	263,917
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	263,917
4300	HBP	CON		-3,236,083						3,236,083	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. As requested in September 2016 Survey.							Total:	
4300	HBP	CON		3,236,083							3,236,083
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	3,236,083

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	539,825		200,000						739,825
R/W		35,000	265,000						300,000
CON					3,500,000				3,500,000
Total	539,825	35,000	465,000		3,500,000				4,539,825
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825	35,000	465,000		3,500,000				4,539,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825	35,000	465,000		3,500,000				4,539,825
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	539,825		200,000						739,825
Local Match									
LSSRP Bond									
Local AC									
Total	539,825		200,000						739,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.							Total:	
4280	HBP	PE		200,000			-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			6/5/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with Post Programming.							Total:	
4280	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	PE	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4280	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4280	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4280	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4280	HBP	PE	-210,175								-210,175
	Local Match										
Fed. Reimb. Rate: 100.00%			5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	-210,175
4280	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4280	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	150,000
4280	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4280	HBP	PE	60,175								60,175
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	60,175

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	PE	539,825								539,825
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	539,825

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		35,000	265,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		35,000	265,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	R/W		35,000	-35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2023 Xi Zhang: Move \$35,000 ROW to FY 22/23. This is the original amount approved in 6A								Total:	
4280	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.								Total:	
4280	HBP	R/W		300,000			-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.								Total:	
4280	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4280	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4280	HBP	R/W	-50,000	300,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4280	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4280	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	15,000
4280	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4280	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4280	HBP	R/W			35,000						35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	35,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,500,000				3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,500,000				3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4280	HBP	CON				3,500,000	-3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	_____
4280	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	_____
4280	HBP	CON				3,500,000				-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	_____
4280	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4280	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4280	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4280	HBP	CON			3,500,000					-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4280	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4280	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4280	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4280	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4280	HBP	CON								486,980	486,980
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	486,980
4280	HBP	CON								3,013,020	3,013,020
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	3,013,020

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	541,825		200,000						741,825
R/W		40,000	260,000						300,000
CON						3,500,000			3,500,000
Total	541,825	40,000	460,000			3,500,000			4,541,825
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825	40,000	460,000			3,500,000			4,541,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825	40,000	460,000			3,500,000			4,541,825
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	541,825		200,000						741,825
Local Match									
LSSRP Bond									
Local AC									
Total	541,825		200,000						741,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.							Total:	
4281	HBP	PE		200,000			-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			6/5/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 22/23. Phase being advanced with Post Programming.							Total:	
4281	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	PE	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4281	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4281	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4281	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4281	HBP	PE	-208,175								-208,175
	Local Match										
Fed. Reimb. Rate: 100.00%			5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	-208,175
4281	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4281	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	150,000
4281	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4281	HBP	PE	58,175								58,175
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	58,175

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	PE	541,825								541,825
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	541,825

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		40,000	260,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000	260,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	R/W		40,000	-40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2023 Xi Zhang: Move \$40,000 ROW to FY 22/23. This is the amount approved in original 6A.								Total:	
4281	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Push funding to next fiscal year.								Total:	
4281	HBP	R/W		300,000			-300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 22/23. Phase being advanced with EPSP.								Total:	
4281	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
4281	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4281	HBP	R/W	-50,000	300,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4281	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		
4281	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:		
4281	HBP	R/W	10,000									10,000
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	10,000	
4281	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4281	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4281	HBP	R/W	40,000									40,000
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	40,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON				3,500,000	-3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2023 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
4281	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
4281	HBP	CON				3,500,000				-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.								Total:	
4281	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON			3,500,000					-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4281	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON	-3,500,000	3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4281	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4281	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4281	HBP	CON								475,780	475,780
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	475,780

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4281	HBP	CON								3,024,220	3,024,220
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	3,024,220

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,181,000						3,181,000
Total	1,100,000		3,181,000						4,281,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,181,000						4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,181,000						4,281,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	PE	200,000		-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:	_____
4277	HBP	PE	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4277	HBP	PE	200,000								200,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000																																																												
4277	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4277	HBP	PE	600,000								600,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	600,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>300,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>300,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>300,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>300,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	300,000								300,000	Local Match										LSSRP Bond										Local AC										Total	300,000								300,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	300,000								300,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	300,000								300,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4277	HBP	R/W	300,000		-300,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.								Total:																																																													
4277	HBP	R/W	-300,000		300,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:																																																													
4277	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:																																																													
4277	HBP	R/W	200,000								200,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	200,000																																																												

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000

4277	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	<hr/>

4277	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000

CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,181,000						3,181,000
Local Match										
LSSRP Bond										
Local AC										
Total				3,181,000						3,181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	CON			3,181,000					-3,181,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4277	HBP	CON					-3,181,000			3,181,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON				-3,181,000	3,181,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON			-3,181,000	3,181,000					
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	CON		-3,181,000	3,181,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON		3,181,000						-3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4277	HBP	CON			-3,181,000					3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON		-3,181,000	3,181,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON		3,181,000						-3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4277	HBP	CON			-3,181,000					3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON		-3,181,000	3,181,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON	-3,181,000	3,181,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON	3,181,000							-3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4277	HBP	CON	-3,181,000							3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4277	HBP	CON	3,181,000							-3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4277	HBP	CON								287,620	287,620
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	287,620
4277	HBP	CON								2,893,380	2,893,380
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	2,893,380

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			3,645,000						3,645,000
Total	1,100,000		3,645,000						4,745,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		3,645,000						4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		3,645,000						4,745,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP	PE	200,000		-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:	
4276	HBP	PE	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4276	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP	PE	200,000								200,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000
4276	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4276	HBP	PE	16,000								16,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	16,000
4276	HBP	PE	584,000								584,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	584,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$		300,000								300,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total		300,000								300,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP	R/W	300,000		-300,000						
Local Match											
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.								Total:	
4276	HBP	R/W	-300,000		300,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4276	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																						
4276	HBP	R/W	200,000								200,000																																																						
Local Match																																																																	
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	200,000																																																						
4276	HBP	R/W	50,000								50,000																																																						
Local Match																																																																	
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000																																																						
4276	HBP	R/W																																																															
Local Match																																																																	
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																							
4276	HBP	R/W	50,000								50,000																																																						
Local Match																																																																	
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000																																																						
<div><div>CON Summary:</div><table><tr><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td>3,645,000</td><td></td><td></td><td></td><td></td><td></td><td>3,645,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td>3,645,000</td><td></td><td></td><td></td><td></td><td></td><td>3,645,000</td></tr></table></div>												Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$		3,645,000						3,645,000	Local Match									LSSRP Bond									Local AC									Total		3,645,000						3,645,000
Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																									
Fed \$		3,645,000						3,645,000																																																									
Local Match																																																																	
LSSRP Bond																																																																	
Local AC																																																																	
Total		3,645,000						3,645,000																																																									
Phase Funding Details:																																																																	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																						
4276	HBP	CON			3,645,000		-3,645,000																																																										
Local Match																																																																	
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.								Total:																																																							
4276	HBP	CON				-3,645,000	3,645,000																																																										
Local Match																																																																	
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																							
4276	HBP	CON			-3,645,000	3,645,000																																																											
Local Match																																																																	
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																							

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP	CON		-3,645,000	3,645,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4276	HBP	CON		3,645,000						-3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4276	HBP	CON			-3,645,000					3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4276	HBP	CON		-3,645,000	3,645,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4276	HBP	CON		3,645,000	-3,645,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.								Total:	
4276	HBP	CON		-3,645,000	3,645,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4276	HBP	CON	-3,645,000	3,645,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4276	HBP	CON	3,645,000							-3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4276	HBP	CON	-3,645,000							3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4276	HBP	CON	3,645,000							-3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4276	HBP	CON								388,124	388,124
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	388,124
4276	HBP	CON								3,256,876	3,256,876
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	3,256,876

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	800,000								800,000
R/W	300,000								300,000
CON			4,000,000						4,000,000
Total	1,100,000		4,000,000						5,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,100,000		4,000,000						5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,100,000		4,000,000						5,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	PE	200,000		-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:	
4275	HBP	PE	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4275	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4275	HBP	PE	200,000								200,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	200,000																																																												
4275	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4275	HBP	PE	600,000								600,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	600,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>300,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>300,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>300,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>300,000</td></tr></table>												R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	300,000								300,000	Local Match										LSSRP Bond										Local AC										Total	300,000								300,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$	300,000								300,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	300,000								300,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
4275	HBP	R/W	300,000		-300,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.								Total:																																																													
4275	HBP	R/W	-300,000		300,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:																																																													
4275	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:																																																													
4275	HBP	R/W	200,000								200,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	200,000																																																												

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4275	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4275	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					4,000,000						4,000,000
Local Match											
LSSRP Bond											
Local AC											
Total					4,000,000						4,000,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	CON			4,000,000		-4,000,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.								Total:	
4275	HBP	CON				-4,000,000	4,000,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4275	HBP	CON			-4,000,000	4,000,000					
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4275	HBP	CON		-4,000,000	4,000,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4275	HBP	CON		4,000,000						-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4275	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4275	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4275	HBP	CON	-4,000,000	4,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4275	HBP	CON	4,000,000							-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4275	HBP	CON								610,320	610,320
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	610,320
4275	HBP	CON								3,389,680	3,389,680
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	3,389,680

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge with 2-lane bridge. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			998,000						998,000
R/W								500,000	500,000
CON								5,822,000	5,822,000
Total			998,000					6,322,000	7,320,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529					5,596,867	6,480,396
Local Match			114,471					725,133	839,604
LSSRP Bond									
Local AC									
Total			998,000					6,322,000	7,320,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			883,529						883,529
Local Match			114,471						114,471
LSSRP Bond									
Local AC									
Total			998,000						998,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4789	HBP	PE			650,696					-650,696	
	Local Match				84,305					-84,305	
Fed. Reimb. Rate: 88.53%			9/18/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4789	HBP	PE			232,834		-232,834				
	Local Match				30,166		-30,166				
Fed. Reimb. Rate: 88.53%			9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4789	HBP	PE					232,834			650,696	883,529
	Local Match						30,166			84,305	114,471
Fed. Reimb. Rate: 88.53%			8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.							Total:	998,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4789	HBP	R/W								442,650	442,650
	Local Match									57,350	57,350
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	500,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,154,217	5,154,217
Local Match								667,783	667,783
LSSRP Bond									
Local AC									
Total								5,822,000	5,822,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4789	HBP	CON								5,154,217	5,154,217
	Local Match									667,783	667,783
Fed. Reimb. Rate: 88.53% 8/30/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.										Total:	5,822,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.
 Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON								4,790,000	4,790,000
Total	1,239,500							4,790,000	6,029,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,025,720							4,240,587	5,266,307
Local Match	213,780							549,413	763,193
LSSRP Bond									
Local AC									
Total	1,239,500							4,790,000	6,029,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Post-programming 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE	170,000								170,000
	Local Match		42,500								42,500
Fed. Reimb. Rate: 80.00%			7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.							Total:	212,500

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Reimb. Rate: 80.00%			7/13/2012 Chien Wu: Correct to show actual reimbursement rate.							Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Correct reimbursement rate.							Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
933	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.										Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,240,587	4,240,587
Local Match								549,413	549,413
LSSRP Bond									
Local AC									
Total								4,790,000	4,790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON					-2,695,738			2,695,738	
	Local Match						-349,261			349,261	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON				-2,695,738	2,695,738				
	Local Match					-349,261	349,261				
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			-2,695,738	2,695,738					
	Local Match				-349,261	349,261					
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			2,695,738		-2,695,738				
	Local Match				349,261		-349,261				
Fed. Reimb. Rate: 88.53%		9/12/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.								Total:	
932	HBP	CON				-2,695,738	2,695,738				
	Local Match					-349,261	349,261				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			-2,695,738	2,695,738					
	Local Match				-349,261	349,261					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON		-2,695,738	2,695,738						
	Local Match			-349,261	349,261						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON		2,695,738						-2,695,738	
	Local Match			349,261						-349,261	
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
932	HBP	CON			-2,695,738					2,695,738	
	Local Match				-349,261					349,261	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON		-2,695,738	2,695,738						
	Local Match			-349,261	349,261						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON	-2,695,738	2,695,738							
	Local Match		-349,261	349,261							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON	2,695,738		-1,544,849						1,150,889
	Local Match		349,261		-200,152						149,110
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:	1,299,999
932	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
932	HBP	CON	-1,544,849	1,544,849							
	Local Match		-200,152	200,152							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON		1,544,849							-1,544,849
	Local Match			200,152							-200,152
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
932	Local AC (HBP)	CON		-3,089,698							3,089,698
	Local Match			-400,303							400,303
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: AC removed from CON.							Total:	
932	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/28/2018 Jae-Myung Lee: Per agency's request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
932	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2017 DLA-Admin: AC- CON funding moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932	Local AC (HBP)	CON		3,089,698							-3,089,698
	Local Match			400,303							-400,303
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Advance Construction was added into 16/17 because the PE on this project was authorized on 1/22/96. This will allow the local agency to deliver this project.							Total:	
932	HBP	CON		-1,544,849							1,544,849
	Local Match			-200,152							200,152
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
932	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
932	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
932	HBP	CON		-3,089,698						3,089,698	
	Local Match			-400,303						400,303	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON		3,089,698						-3,089,698	
	Local Match			400,303						-400,303	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
932	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
932	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
932	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
932	HBP	CON		1,544,849							1,544,849
	Local Match			200,152							200,152
Fed. Reimb. Rate: 88.53%										Total:	1,745,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON			1,544,849		-1,544,849				
	Local Match				200,152		-200,152				
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.							Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
933	HBP	CON			-1,544,849					1,544,849	
	Local Match				-200,152					200,152	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
933	HBP	CON		1,544,849	-1,544,849						
	Local Match			200,152	-200,152						
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total: _____
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
933	HBP	CON		-1,544,849	1,544,849						
	Local Match			-200,152	200,152						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
933	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
933	HBP	CON		-1,544,849						1,544,849	
	Local Match			-200,152						200,152	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON		1,544,849						-1,544,849	
	Local Match			200,152						-200,152	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
933	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.							Total:	1,745,000
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	CON	1							-1	
	Local Match		0							-0	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
933	HBP	CON	-1							1	
	Local Match		-0							0	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
933	HBP	CON	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	105,000				350,000				455,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				360,000			435,000	900,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				318,708			385,106	796,770
Local Match	12,044				41,292			49,895	103,230
LSSRP Bond									
Local AC									
Total	105,000				360,000			435,000	900,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	92,957				309,855				402,812
Local Match	12,044				40,145				52,189
LSSRP Bond									
Local AC									
Total	105,000				350,000				455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	PE				-309,855	309,855				
	Local Match					-40,145	40,145				
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
1793	HBP	PE			-309,855	309,855					
	Local Match				-40,145	40,145					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	PE		-309,855	309,855						
	Local Match			-40,145	40,145						
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/22/2020 DLA-Admin: PE pushed to 21/22. NEPA not clear. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	100,000
1793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	250,000
1793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											Total: _____
1793	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											Total: _____
1793	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.											Total: _____
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											Total: _____
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.											Total: _____
1793	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.											Total: _____
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W		8,853						-8,853	
	Local Match			1,147						-1,147	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1793	HBP	R/W		-8,853						8,853	
	Local Match			-1,147						1,147	
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.								Total:	
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON					-385,106			385,106	
	Local Match						-49,895			49,895	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON			-385,106	385,106					
	Local Match				-49,895	49,895					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON			385,106					-385,106	
	Local Match				49,895					-49,895	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1793	HBP	CON		-385,106						385,106	
	Local Match			-49,895						49,895	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%			6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1793	HBP	CON	385,106								385,106
	Local Match		49,895								49,895
Fed. Reimb. Rate: 88.53%										Total:	435,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505	571,495							3,896,000
CON	23,071,436	920,117							23,991,553
Total	29,336,941	1,491,612							30,828,553
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	25,971,994	1,320,524							27,292,518
Local Match	3,364,947	171,088							3,536,035
LSSRP Bond									
Local AC									
Total	29,336,941	1,491,612							30,828,553
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	PE	1,646,658								1,646,658
	Local Match		213,342								213,342
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.							Total:	1,860,000
3262	HBP	PE	957,009								957,009
	Local Match		123,991								123,991
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.							Total:	1,081,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,943,184	505,945							3,449,129
Local Match	381,321	65,550							446,871
LSSRP Bond									
Local AC									
Total	3,324,505	571,495							3,896,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	R/W		505,945	-505,945						
	Local Match			65,550	-65,550						
Fed. Reimb. Rate: 88.53% 5/23/2023 Herman Sealey: Construction Authorized. RW funds moved from FFY 23/24 to 22/23. As requested by agency.											Total: _____
3262	HBP	R/W			505,945						505,945
	Local Match				65,550						65,550
Fed. Reimb. Rate: 88.53% 1/5/2023 Andy Chou: Funds revised to reflect LAPG 6D dated 9/29/2022.											Total: _____
3262	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Local agency requested AC for RW cost increase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											Total: _____
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											Total: _____
3262	HBP	R/W	1,185,864								1,185,864
	Local Match		153,641								153,641
Fed. Reimb. Rate: 88.53% 5/29/2018 Jae-Myung Lee: Per Ex 6D approved on 5/24/18											Total: _____
3262	HBP	R/W	-455,930								-455,930
	Local Match		-59,071								-59,071
Fed. Reimb. Rate: 88.53% 3/11/2015 Chien Wu: Revise to reflect the amount requested in RFA.											Total: _____
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.							Total:	500,000
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	R/W		1,726,335							1,726,335
	Local Match			223,665							223,665
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey							Total:	1,950,000
3262	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.							Total:	50,000
CON Summary:			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,425,142	814,580							21,239,722
Local Match			2,646,294	105,537							2,751,831
LSSRP Bond											
Local AC											
Total			23,071,436	920,117							23,991,553
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON		814,580	-814,580						
	Local Match			105,537	-105,537						
Fed. Reimb. Rate: 88.53%			5/18/2023 Herman Sealey: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested by agency.							Total:	
3262	HBP	CON			814,580						814,580
	Local Match				105,537						105,537
Fed. Reimb. Rate: 88.53%			1/5/2023 Andy Chou: Funds revised to reflect LAPG 6D dated 9/29/2022.							Total:	920,117

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON	5,051,908		-5,051,908						
	Local Match		654,528		-654,528						
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
3262	HBP	CON		-5,051,908	5,051,908						
	Local Match			-654,528	654,528						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON		-5,051,908	5,051,908						
	Local Match			-654,528	654,528						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	5,051,908								5,051,908
	Local Match		654,528								654,528
Fed. Reimb. Rate: 88.53%			3/6/2020 Linda Newton: Updated CON funding to match LAPG 6-D dated 02/10/2020.							Total:	5,706,436
3262	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2019 DLA-Admin: Funding moved per 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2019 DLA-Admin: Funding moved per 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/29/2018 Jae-Myung Lee: Program AC for project pushed out of FTIP due to constraint 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	794,114								794,114
	Local Match		102,886								102,886
Fed. Reimb. Rate: 88.53%			5/29/2018 Jae-Myung Lee: Per Ex 6D approved 5/24/18							Total:	897,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/11/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: AC being removed from project as requested by local agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: AC being removed from project as requested by local agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3262	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2016 DLA-Admin: NEARLY Ready to Advertise. AC added to FFY 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON		14,579,120						-14,579,120	
	Local Match			1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%			3/26/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.							Total:	
3262	HBP	CON		-14,579,120						14,579,120	
	Local Match			-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
Fed. Reimb. Rate: 88.53%			3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.							Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	1,118,134								1,118,134
	Local Match		144,866								144,866
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A							Total:	1,263,000
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12							Total:	
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON		13,460,987						-13,460,987	
	Local Match			1,744,014						-1,744,014	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3262	HBP	CON		-13,460,987						13,460,987	
	Local Match			-1,744,014						1,744,014	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON		13,460,987						-5,359,606	8,101,380
	Local Match			1,744,014						-694,394	1,049,620
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.							Total:	9,151,000
3262	HBP	CON		-5,359,606						5,359,606	
	Local Match			-694,394						694,394	
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262	HBP	CON		5,359,606							5,359,606
	Local Match			694,394							694,394
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total: 6,054,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sunnyvale

BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				557,625					557,625
R/W									
CON								2,565,075	2,565,075
Total				557,625				2,565,075	3,122,700
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100				2,052,060	2,498,160
Local Match				111,525				513,015	624,540
LSSRP Bond									
Local AC									
Total				557,625				2,565,075	3,122,700
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				446,100					446,100
Local Match				111,525					111,525
LSSRP Bond									
Local AC									
Total				557,625					557,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4658	HBP	PE				446,100					446,100
	Local Match					111,525					111,525
Fed. Reimb. Rate: 80.00%										Total:	557,625
10/03/2022 Admin: 2022 Prioritization project, new eligible project. 2/19/2019 Bobby Zeff: New eligible BPMP submittal. updated submittal, concur 04/18/19											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,052,060	2,052,060
Local Match								513,015	513,015
LSSRP Bond									
Local AC									
Total								2,565,075	2,565,075

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4658	HBP	CON								2,052,060	2,052,060
	Local Match									513,015	513,015
Fed. Reimb. Rate: 80.00% 2/19/2019 Bobby Zezoff: New eligible BPMP submittal. updated submittal, concur 04/18/19										Total:	2,565,075

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.
Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,300,000	428,000							1,728,000
R/W	500,000								500,000
CON				6,082,800					6,082,800
Total	1,800,000	428,000		6,082,800					8,310,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,482,650	342,400		5,385,103					7,210,153
Local Match	317,350	85,600		697,697					1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000	428,000		6,082,800					8,310,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,000	342,400							1,382,400
Local Match	260,000	85,600							345,600
LSSRP Bond									
Local AC									
Total	1,300,000	428,000							1,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	PE		342,400		-342,400					
	Local Match			85,600		-85,600					
Fed. Reimb. Rate: 80.00%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
1498	HBP	PE			-342,400	342,400					
	Local Match				-85,600	85,600					
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	PE		-342,400	342,400						
	Local Match			-85,600	85,600						
Fed. Reimb. Rate: 80.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Delivery failure of a line item project in FFY 20/21. Push construction out 2 years Per LAPG Ch. 6.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/21/2021 DLA-Admin: Fund line failed to deliver. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	PE		342,400							342,400
	Local Match			85,600							85,600
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	428,000
1498	HBP	PE		1,040,000							1,040,000
	Local Match			260,000							260,000
Fed. Reimb. Rate: 80.00%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	1,300,000
1498	HBP	PE		-1,150,890							-1,150,890
	Local Match			-149,110							-149,110
Fed. Reimb. Rate: 88.53%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	-1,300,000
1498	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	400,000
1498	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	400,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	300,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	R/W	177,060							-88,530	88,530
	Local Match		22,940							-11,470	11,470
Fed. Reimb. Rate: 88.53%			10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	100,000
1498	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.							Total:	
1498	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,385,103					5,385,103
Local Match				697,697					697,697
LSSRP Bond									
Local AC									
Total				6,082,800					6,082,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	CON				5,385,103				-5,385,103	
	Local Match					697,697				-697,697	
Fed. Reimb. Rate: 88.53%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
1498	HBP	CON					-5,385,103			5,385,103	
	Local Match						-697,697			697,697	
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1498	HBP	CON				-5,385,103	5,385,103				
	Local Match					-697,697	697,697				
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).							Total:	
1498	HBP	CON			-5,385,103	5,385,103					
	Local Match				-697,697	697,697					
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	CON			5,385,103					-5,385,103	
	Local Match				697,697					-697,697	
Fed. Reimb. Rate: 88.53%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
1498	HBP	CON								-256,029	-256,029
	Local Match									-33,171	-33,171
Fed. Reimb. Rate: 88.53%			2/25/2022 Linda Newton: Revise construction to match LAPG 6-D dated 4/30/2021.							Total:	-289,200
1498	HBP	CON					-5,641,132			5,641,132	
	Local Match						-730,868			730,868	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON			-5,641,132	5,641,132					
	Local Match				-730,868	730,868					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON			5,641,132					-5,641,132	
	Local Match				730,868					-730,868	
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		-5,641,132	5,641,132						
	Local Match			-730,868	730,868						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%			9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
1498	HBP	CON		-5,641,132						5,641,132	
	Local Match			-730,868						730,868	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1498	HBP	CON		-5,641,132						5,641,132	
	Local Match			-730,868						730,868	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%		9/19/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
1498	HBP	CON		-5,641,132						5,641,132	
	Local Match			-730,868						730,868	
Fed. Reimb. Rate: 88.53%		3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1498	HBP	CON		-5,641,132						5,641,132	
	Local Match			-730,868						730,868	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1498	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____
1498	HBP	CON		-5,641,132						5,641,132	
	Local Match			-730,868						730,868	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1498	HBP	CON		5,641,132						-5,641,132	
	Local Match			730,868						-730,868	
Fed. Reimb. Rate: 88.53%			10/4/2011 Chien Wu: 2011 HBP Survey.								Total: _____
1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009								Total: _____
1498	HBP	CON		-4,426,500						4,426,500	
	Local Match			-573,500						573,500	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1498	HBP	CON		4,426,500							4,426,500
	Local Match			573,500							573,500
Fed. Reimb. Rate: 88.53%											Total: _____
										Total:	5,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Solano County

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Fed Proj: BRLS-5923(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			691,750						691,750
R/W					100,000				100,000
CON								3,873,800	3,873,800
Total			691,750		100,000			3,873,800	4,665,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400		80,000			3,099,040	3,732,440
Local Match			138,350		20,000			774,760	933,110
LSSRP Bond									
Local AC									
Total			691,750		100,000			3,873,800	4,665,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			553,400						553,400
Local Match			138,350						138,350
LSSRP Bond									
Local AC									
Total			691,750						691,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	PE		-553,400	553,400						
	Local Match			-138,350	138,350						
Fed. Reimb. Rate: 80.00%		10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).								Total:	
4524	HBP	PE		553,400	-553,400						
	Local Match			138,350	-138,350						
Fed. Reimb. Rate: 80.00%		9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
4524	HBP	PE			553,400						553,400
	Local Match				138,350						138,350
Fed. Reimb. Rate: 80.00%		8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	691,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	PE			-612,406						-612,406
	Local Match				-79,344						-79,344
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-691,750
4524	HBP	PE	-612,406		612,406						
	Local Match		-79,344		79,344						
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4524	HBP	PE	612,406								612,406
	Local Match		79,344								79,344
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	691,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					80,000				80,000
Local Match					20,000				20,000
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	R/W				-80,000	80,000				
	Local Match					-20,000	20,000				
Fed. Reimb. Rate: 80.00%			10/17/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. Project has not received authorization to proceed. Move funding out.							Total:	
4524	HBP	R/W				80,000	-80,000				
	Local Match					20,000	-20,000				
Fed. Reimb. Rate: 80.00%			9/12/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in August 2022 Status.							Total:	
4524	HBP	R/W					80,000			-80,000	
	Local Match						20,000			-20,000	
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
4524	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-100,000
4524	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4524	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53%			9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4524	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	CON					-3,099,040			3,099,040	
	Local Match						-774,760			774,760	
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4524	HBP	CON					3,099,040			-3,099,040	
	Local Match						774,760			-774,760	
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:	
4524	HBP	CON								3,099,040	3,099,040
	Local Match									774,760	774,760
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	3,873,800

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4524	HBP	CON								-3,429,475	-3,429,475
	Local Match									-444,325	-444,325
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-3,873,800
4524	HBP	CON								3,429,475	3,429,475
	Local Match									444,325	444,325
Fed. Reimb. Rate: 88.53% 3/3/2017 Chien Wu: New application accepted on March 3, 2017.										Total:	3,873,800

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	730,000								730,000
R/W	195,000								195,000
CON			2,932,200						2,932,200
Total	925,000		2,932,200						3,857,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	925,000		2,932,200						3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	925,000		2,932,200						3,857,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	PE	58,188								58,188
	Local Match										
Fed. Reimb. Rate: 100.00%			7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019							Total:	58,188
3943	HBP	PE	-21,626								-21,626
	Local Match										
Fed. Reimb. Rate: 100.00%			6/28/2018 Eileen Crawford: Revised funding to match 6D dated 1/11/2018.							Total:	-21,626
3943	HBP	PE	113,438								113,438
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	113,438

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	PE	197,429								197,429
Local Match											
Fed. Reimb. Rate: 100.00%			4/29/2016 Chien Wu: Revise to indicate amount as approved in Exhibit 6A.							Total:	197,429
3943	HBP	PE	-197,429								-197,429
Local Match											
Fed. Reimb. Rate: 100.00%			4/29/2016 Chien Wu: Revise to reflect actual amount authorized.							Total:	-197,429
3943	HBP	PE	126,000								126,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	126,000
3943	HBP	PE	129,000								129,000
Local Match											
Fed. Reimb. Rate: 100.00%			7/30/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 7/30/2014.							Total:	129,000
3943	HBP	PE	108,055								108,055
Local Match											
Fed. Reimb. Rate: 100.00%			9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	108,055
3943	HBP	PE	216,945								216,945
Local Match											
Fed. Reimb. Rate: 100.00%			5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	216,945
			5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Scope changed to Replace								Total:	30,000
3943	HBP	R/W		-30,000							-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Scope change from rehab to replacement								Total:	-30,000
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency via Exhibit 6D approved on 7/30/2014. 09/18/2014 Linda Newton: R/W moved to 15/16 as submitted in 2014 HBP Survey.								Total:	
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3943	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	30,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				2,932,200						2,932,200
	Local Match										
	LSSRP Bond										
	Local AC										
	Total				2,932,200						2,932,200
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON		-2,932,200	2,932,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON		2,932,200			-2,932,200				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.								Total: _____
3943	HBP	CON				-2,932,200	2,932,200				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3943	HBP	CON			-2,932,200	2,932,200					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3943	HBP	CON		-2,932,200	2,932,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3943	HBP	CON		-2,932,200	2,932,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3943	HBP	CON		2,932,200						-2,932,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3943	HBP	CON			-2,932,200					2,932,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3943	HBP	CON		-2,932,200	2,932,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3943	HBP	CON		-2,932,200	2,932,200						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON	2,932,200							-2,932,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3943	HBP	CON								640,702	640,702
	Local Match										
Fed. Reimb. Rate: 100.00%			7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019							Total:	640,702
3943	HBP	CON			-2,291,498					2,291,498	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON		-2,291,498	2,291,498						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON		-2,291,498	2,291,498						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON		2,291,498						-2,291,498	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3943	HBP	CON		-2,291,498						2,291,498	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON		2,291,498						-2,291,498	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3943	HBP	CON								-3,102	-3,102
	Local Match										
Fed. Reimb. Rate: 100.00%			6/28/2018 Eileen Crawford: Revise funding to match 6D dated 1/11/2018							Total:	-3,102
3943	HBP	CON		-2,294,600						2,294,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON		2,294,600						-2,294,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3943	HBP	CON								655,600	655,600
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2017 Chien Wu: Update construction cost estimate in Exhibit 6D as submitted by the agency on October 19, 2017.							Total:	655,600
3943	HBP	CON								1,639,000	1,639,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace							Total:	1,639,000

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON								-1,639,000	-1,639,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace.							Total:	-1,639,000
3943	HBP	CON	-1,639,000							1,639,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON	1,639,000							-930,750	708,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	708,250
3943	HBP	CON	-930,750							930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON	930,750							-930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3943	HBP	CON	-930,750							930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: Move CON to beyond as submitted in 2014 Survey.							Total:	

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON	-7,050								-7,050
	Local Match										
Fed. Reimb. Rate: 100.00%			7/30/2014 Chien Wu: Revise to reflect as approved Exhibit 6D dated 7/30/2014.							Total:	-7,050
3943	HBP	CON	937,800							-937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/30/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency							Total:	
3943	HBP	CON	-937,800							937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3943	HBP	CON	937,800							-937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3943	HBP	CON	-937,800							937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3943	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3943	HBP	CON	937,800								937,800
	Local Match										
Fed. Reimb. Rate: 100.00%			5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).								
			5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								
Total:											937,800

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Vallejo BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).
Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,196,000								1,196,000
R/W									
CON			12,341,000						12,341,000
Total	1,196,000		12,341,000						13,537,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819		10,925,487						11,984,306
Local Match	137,181		1,415,513						1,552,694
LSSRP Bond									
Local AC									
Total	1,196,000		12,341,000						13,537,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,058,819								1,058,819
Local Match	137,181								137,181
LSSRP Bond									
Local AC									
Total	1,196,000								1,196,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	PE	443								443
	Local Match		57								57
Fed. Reimb. Rate: 88.53% 7/21/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total:	500
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4240	HBP	PE	620,790								620,790
	Local Match		80,430								80,430
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	701,220

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/13/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Phase being advanced with post programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4240	HBP	PE		114,452							114,452
	Local Match			14,828							14,828
Fed. Reimb. Rate: 88.53%			2/16/2016 Chien Wu: Reflect cost increases as approved in Exhibit 6D dated 2/9/2016.								Total: _____
4240	HBP	PE		-114,452							-114,452
	Local Match			-14,828							-14,828
Fed. Reimb. Rate: 88.53%			2/16/2016 Chien Wu: Reflect \$365,000 as programmed in FFY 15/16 in FTIP.								Total: _____
4240	HBP	PE		50,191							50,191
	Local Match			6,503							6,503
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total: _____
4240	HBP	PE		64,260							64,260
	Local Match			8,326							8,326
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: As requested in 2015 HBP survey.								Total: _____
4240	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4240	HBP	PE		323,135							323,135
	Local Match			41,866							41,866
Fed. Reimb. Rate: 88.53%			10/14/2014 Chien Wu: Accept new application dated September 30, 2014.								Total: _____
											365,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			10,925,487						10,925,487
Local Match			1,415,513						1,415,513
LSSRP Bond									
Local AC									
Total			12,341,000						12,341,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON			10,925,487	-10,925,487					
	Local Match				1,415,513	-1,415,513					
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4240	HBP	CON			-10,925,487	10,925,487					
	Local Match				-1,415,513	1,415,513					
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON		10,925,487		-10,925,487					
	Local Match			1,415,513		-1,415,513					
Fed. Reimb. Rate: 88.53% 9/12/2022 Md Abul Bashar: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.										Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match					-1,415,513	1,415,513				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON			-10,925,487	10,925,487					
	Local Match				-1,415,513	1,415,513					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON	-10,925,487	10,925,487							
	Local Match		-1,415,513	1,415,513							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON	10,925,487							-10,925,487	
	Local Match		1,415,513							-1,415,513	
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
4240	HBP	CON			-10,925,487					10,925,487	
	Local Match				-1,415,513					1,415,513	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON		-10,925,487	10,925,487						
	Local Match			-1,415,513	1,415,513						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON	-10,925,487	10,925,487							
	Local Match		-1,415,513	1,415,513							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON	10,925,487							-10,925,487	
	Local Match		1,415,513							-1,415,513	
Fed. Reimb. Rate: 88.53%			9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4240	HBP	CON								2,062,395	2,062,395
	Local Match									267,205	267,205
Fed. Reimb. Rate: 88.53%			7/21/2020 Jae-Myung Lee: Per approved 6d							Total:	2,329,600
4240	HBP	CON			-8,863,092					8,863,092	
	Local Match				-1,148,308					1,148,308	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON		-8,863,092	8,863,092						
	Local Match			-1,148,308	1,148,308						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON	-8,863,092	8,863,092							
	Local Match		-1,148,308	1,148,308							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	CON	8,863,092							-8,121,265	741,827
	Local Match		1,148,308							-1,052,196	96,112
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	837,939
4240	HBP	CON	-8,121,265							8,121,265	
	Local Match		-1,052,196							1,052,196	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	CON	8,121,265							-4,558,188	3,563,077
	Local Match		1,052,196							-590,562	461,634
Fed. Reimb. Rate: 88.53%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	4,024,711
4240	HBP	CON	-4,558,188							4,558,188	
	Local Match		-590,562							590,562	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON	4,558,188							-4,558,188	
	Local Match		590,562							-590,562	
Fed. Reimb. Rate: 88.53%			9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4240	HBP	CON	-4,035,356							4,558,188	522,833
	Local Match		-522,823							590,562	67,738
Fed. Reimb. Rate: 88.53%			2/27/2016 Linda Newton: NEPA not clear, CON and cost increase moved back to Beyond. 2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.							Total:	590,571
4240	HBP	CON	4,035,356							-4,035,356	
	Local Match		522,823							-522,823	
Fed. Reimb. Rate: 88.53%			2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 08/26/2015. Cost increase due to updated cost estimate.							Total:	
4240	HBP	CON	-4,035,356							4,035,356	
	Local Match		-522,823							522,823	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4240	HBP	CON	4,035,356							-3,762,525	272,831
	Local Match		522,823							-487,475	35,348
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	308,179
4240	HBP	CON	-3,762,525							3,762,525	
	Local Match		-487,475							487,475	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4240	HBP	CON		3,762,525							3,762,525
	Local Match			487,475							487,475
Fed. Reimb. Rate: 88.53% 10/14/2014 Chien Wu: Accept new application dated September 30, 2014.										Total:	4,250,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON		1,809,266	1,379,734						3,189,000
Total	501,079	1,809,266	1,379,734						3,690,079
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	443,605	1,601,743	1,221,479						3,266,827
Local Match	57,474	207,523	158,255						423,252
LSSRP Bond									
Local AC									
Total	501,079	1,809,266	1,379,734						3,690,079
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reimb. Rate: 88.53%			8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.							Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53%			9/16/2010 Linda Newton: New eligible project.							Total:	243,750

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53% 9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	-30,000

3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

3643	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	30,000

3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										Total:	45,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	45,000
CON Summary:											
Fed \$				1,601,743	1,221,479						2,823,222
Local Match				207,523	158,255						365,778
LSSRP Bond											
Local AC											
Total				1,809,266	1,379,734						3,189,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	CON			1,221,479						1,221,479
	Local Match				158,255						158,255
Fed. Reimb. Rate: 88.53%		5/25/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/12/2023.								Total:	1,379,734

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3643	HBP	CON	1,601,743		-1,601,743						
	Local Match		207,523		-207,523						
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3643	HBP	CON	-1,601,743	1,601,743							
	Local Match		-207,523	207,523							
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/7/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/15/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey, No need to AC. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON	393,309								393,309
	Local Match		50,957								50,957
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.								Total:	444,266
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON	1,208,435								1,208,435
	Local Match		156,566								156,566
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	1,365,000

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,387								1,650,387
R/W	150,000								150,000
CON			12,294,000						12,294,000
Total	1,800,387		12,294,000						14,094,387
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,611,088		12,294,000						13,905,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,800,387		12,294,000						14,094,387
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,461,088								1,461,088
Local Match	189,299								189,299
LSSRP Bond									
Local AC									
Total	1,650,387								1,650,387

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	PE	391,303								391,303
	Local Match		50,697								50,697
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: PE funds as requested per 2020 September Survey.										Total:	442,000
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey										Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										Total:	400,000

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53%			1/20/2010 Roland Nimis: PE cost has been reduced.							Total:	-410,000
1993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Reimb. Rate: 88.53%			11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.							Total:	410,000
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: RW funds moved from 21/22 to 20/21 as requested per 2020 September Survey.							Total:	50,000
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W		100,000						-99,128	872
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	872
1993	HBP	R/W		-99,128						99,128	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
1993	HBP	R/W		49,128							49,128
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	49,128
1993	HBP	R/W		50,000							50,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			12,294,000						12,294,000
Local Match									
LSSRP Bond									
Local AC									
Total			12,294,000						12,294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	Local AC (HBP)	CON			-5,527,036			5,527,036			
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2024 Herman Sealey: CON funds advanced from FFY 26/27 to 23/24, Phase being advanced with post programing.										Total:	
1993	HBP	CON			5,527,036			-5,527,036			
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2024 Herman Sealey: CON funds advanced from FFY 26/27 to 23/24. Phase being advanced with post programing.										Total:	
1993	Local AC (HBP)	CON			5,527,036			-5,527,036			
	Local Match										
Fed. Reimb. Rate: 100.00% 12/15/2023 Linda Newton: Bond Funds approved. 12/15/2023 Linda Newton: Add AC to the CON phase as requested by the local agency.										Total:	
1993	HBP	CON						5,527,036			5,527,036
	Local Match										
Fed. Reimb. Rate: 100.00% 12/15/2023 Linda Newton: Bond Funds approved. 11/8/2023 Andy Chou: CON funds updated to reflect approved LAPG 6-D dated 8/28/23.										Total:	5,527,036
1993	HBP	CON			6,766,964					-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00% 12/15/2023 Linda Newton: Bond Funds approved. 9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.										Total:	
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00% 12/15/2023 Linda Newton: Bond Funds approved. 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1993	HBP	CON			-6,766,964	6,766,964					
	Local Match										
Fed. Reimb. Rate: 100.00% 12/15/2023 Linda Newton: Bond Funds approved. 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	CON			-6,766,964	6,766,964					
	Local Match										
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		6,766,964						-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.								Total:	
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON				-6,766,964	6,766,964				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON			-6,766,964	6,766,964					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		6,766,964						-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
1993	HBP	CON			-6,766,964					6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993	HBP	CON		6,766,964						-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: CON funds moved from Beyond to FFY 21/22 as requested per 2020 September Survey.							Total:	
1993	HBP	CON		-6,766,964						6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	CON		6,766,964						-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1993	HBP	CON		-6,766,964						6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON	6,766,964							-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1993	HBP	CON	-6,766,964							6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	CON	6,766,964							-5,000,000	1,766,964
Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds.								Total:	1,766,964
1993	Local AC (HBP)	CON	-5,000,000							5,000,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.								Total:	
1993	HBP	CON	-5,000,000							5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1993	HBP	CON	5,000,000							-5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.								Total:	
1993	Local AC (HBP)	CON	5,000,000							-5,000,000	
Local Match											
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.								Total:	
1993	HBP	CON	-5,000,000							5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1993	HBP	CON									
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1993	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1993	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total:	
1993	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/15/2023 Linda Newton: Bond Funds approved. 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.
(minor seismic contribution)

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,467,000		200,000						1,667,000
R/W	250,000		150,000						400,000
CON			6,812,000						6,812,000
Total	1,717,000		7,162,000						8,879,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,520,060		309,855	6,030,664					7,860,579
Local Match	196,940		821,481	-50,529					967,893
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total	1,717,000		7,162,000						8,879,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,298,735		177,060						1,475,795
Local Match	168,265		22,940						191,205
LSSRP Bond									
Local AC									
Total	1,467,000		200,000						1,667,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: PE funds moved from FFY 22/23 to FFY 23/24. LAPG 6-D needed for funds approval.							Total:	
1160	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Funding needs review and LAPG 6-D approval.							Total:	
1160	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Added additional PE in 21/22 per 2020 survey 9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Move to FFY 20/21 4/6/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	200,000

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	PE		59,315							59,315
	Local Match			7,685							7,685
Fed. Reimb. Rate: 88.53%			4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.								Total: _____ 67,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	PE		243,458							243,458
	Local Match			31,543							31,543
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested by 2017 survey.								Total: _____ 275,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	225,000
1160	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.							Total:	400,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Reimb. Rate: 88.53%			6/3/2009 Chien Wu: Update project status on PE funds.							Total:	-261,000
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										Total:	761,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325		132,795						354,120
Local Match	28,675		17,205						45,880
LSSRP Bond									
Local AC									
Total	250,000		150,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%			3/15/2023 DLA-Admin: RW funds moved from FFY 22/23 to FFY 23/24. LAPG 6-D needed for funds approval.							Total:	
1160	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%			10/18/2021 DLA-Admin:							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1160	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Added additional R/W in 21/22 per 2020 survey								Total: _____ 150,000
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21, to match PE time extension. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total: _____ 100,000
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	75,000
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	45,000

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1160	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total: _____
1160	HBP	R/W		-44,265							-44,265
	Local Match			-5,735							-5,735
Fed. Reimb. Rate: 88.53%			6/3/2009 Chien Wu: Update project status on R/W funds.								Total: _____
1160	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%											Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				6,030,664					6,030,664
Local Match			781,336	-50,529					730,808
LSSRP Bond				50,529					50,529
Local AC			6,030,664	-6,030,664					
Total			6,812,000						6,812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	Local AC (HBP)	CON			6,030,664	-6,030,664					
	Local Match				781,336	-781,336					
Fed. Reimb. Rate: 88.53%			9/26/2023 DLA-Admin: Revise fund line to add CON AC in FFY 23/24								Total: _____
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
Fed. Reimb. Rate: 88.53%			9/26/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Project Nearly ready to advertise.								Total: _____
1160	HBP	CON			5,640,662	-5,640,662					
	Local Match				730,808	-730,808					
Fed. Reimb. Rate: 88.53%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.								Total: _____

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
Fed. Reimb. Rate: 88.53%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON			5,640,662					-5,640,662	
	Local Match				730,808					-730,808	
Fed. Reimb. Rate: 88.53%		10/11/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.								Total:	
1160	HBP	CON					-5,640,662			5,640,662	
	Local Match						-730,808			730,808	
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON				-5,640,662	5,640,662				
	Local Match					-730,808	730,808				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON			-5,640,662	5,640,662					
	Local Match				-730,808	730,808					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON		-5,640,662	5,640,662						
	Local Match			-730,808	730,808						
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON		5,640,662						-5,640,662	
	Local Match			730,808						-730,808	
Fed. Reimb. Rate: 88.53%		10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to 22/23. As requested in September 2021 Status								Total:	
1160	HBP	CON			-5,640,662					5,640,662	
	Local Match				-730,808					730,808	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON		-5,640,662	5,640,662						
	Local Match			-730,808	730,808						
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	CON		5,640,662	-5,640,662						
	Local Match			730,808	-730,808						
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
1160	HBP	CON		-5,640,662	5,640,662						
	Local Match			-730,808	730,808						
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
1160	HBP	CON	-5,640,662	5,640,662							
	Local Match		-730,808	730,808							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	CON	5,640,662							-5,640,662	
	Local Match		730,808							-730,808	
Fed. Reimb. Rate: 88.53%			7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in 2019 HBP Survey.							Total:	
1160	HBP	CON								1,604,164	1,604,164
	Local Match									207,836	207,836
Fed. Reimb. Rate: 88.53%			4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D..							Total:	1,812,000
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	CON		4,036,499						-4,036,499	
	Local Match			522,971						-522,971	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	CON		4,036,499						-4,036,499	
	Local Match			522,971						-522,971	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1160	HBP	CON		4,036,499						-4,036,499	
	Local Match			522,971						-522,971	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53%			2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1160	HBP	CON	4,036,499								4,036,499
	Local Match		522,971								522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53% 9/26/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Project Nearly ready to advertise.										Total:	
1998	HBP	CON			390,001	-390,001					
	LSSRP Bond				50,529	-50,529					
Fed. Reimb. Rate: 88.53% 9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON			390,001					-390,001	
	LSSRP Bond				50,529					-50,529	
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.										Total:	
1998	HBP	CON					-390,001			390,001	
	LSSRP Bond						-50,529			50,529	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON				-390,001	390,001				
	LSSRP Bond					-50,529	50,529				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
Fed. Reimb. Rate: 88.53% 10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to FFY 22/23. As requested in September 2021 Status										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998	HBP	CON			-390,001					390,001	
	LSSRP Bond				-50,529					50,529	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON		390,001	-390,001						
	LSSRP Bond			50,529	-50,529						
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
1998	HBP	CON		-390,001	390,001						
	LSSRP Bond			-50,529	50,529						
Fed. Reimb. Rate: 88.53%			3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
1998	HBP	CON	-390,001	390,001							
	LSSRP Bond		-50,529	50,529							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1998	HBP	CON	390,001							-390,001	
	LSSRP Bond		50,529							-50,529	
Fed. Reimb. Rate: 88.53%			7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1998	HBP	CON		-390,001						390,001	
	LSSRP Bond			-50,529						50,529	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1998	HBP	CON		390,001						-390,001	
	LSSRP Bond			50,529						-50,529	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1998	HBP	CON		-390,001						390,001	
	LSSRP Bond			-50,529						50,529	
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1998	HBP	CON		390,001						-390,000	1
	LSSRP Bond			50,529						-50,529	0
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	1

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1998	HBP	CON	-390,000							390,000	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%			6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998	HBP	CON	390,000								390,000
	LSSRP Bond		50,529								50,529
Fed. Reimb. Rate: 88.53%										Total:	440,529

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5920(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,977,500		1,219,500						4,197,000
R/W			300,000						300,000
CON					3,292,800				3,292,800
Total	2,977,500		1,519,500		3,292,800				7,789,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,345,213		2,915,116				6,896,310
Local Match	341,519		139,877						481,396
LSSRP Bond			34,410		377,684				412,094
Local AC									
Total	2,977,500		1,519,500		3,292,800				7,789,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,635,981		1,079,623						3,715,604
Local Match	341,519		139,877						481,396
LSSRP Bond									
Local AC									
Total	2,977,500		1,219,500						4,197,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	PE			194,323						194,323
		Local Match			25,177						25,177
Fed. Reimb. Rate: 88.53%			9/8/2023 DLA-Admin: Revised fund line to match approved LAPG 6A dated 08/25/2023 for retrofit scope.							Total:	219,500
1999	HBP	PE			885,300	-885,300					
		Local Match			114,700	-114,700					
Fed. Reimb. Rate: 88.53%			10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved to 23/24. NEPA not yet clear.							Total:	
1999	HBP	PE			-885,300	885,300					
		Local Match			-114,700	114,700					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	PE	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53%			10/11/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
1999	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: PE funds moved from FFY 18/19 to 21/22. Delivery Failure of phase in 18/19. Pushed funds to FFY 21/22 per LAPG Ch. 6. Added funds to PE per September 2019 survey.							Total:	500,000
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2019 DLA-Admin: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	500,000
1999	HBP	PE	157,141								157,141
	Local Match		20,359								20,359
Fed. Reimb. Rate: 88.53%			12/26/2014 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.							Total:	177,500
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: as requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is requiered. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.							Total:	-170,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE		1,744,041							1,744,041
	Local Match			225,959							225,959
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			265,590						265,590
Local Match									
LSSRP Bond			34,410						34,410
Local AC									
Total			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	R/W		-265,590	177,060						-88,530
	LSSRP Bond			-34,410	22,940						-11,470
Fed. Reimb. Rate: 88.53%			9/11/2023 Roberta Jensen: Bond Funds approved. 9/8/2023 DLA-Admin: Revised fund line to match approved LAPG 6A dated 08/25/2023 for retrofit scope. RW funds moved from FFY 22/23 to 23/24.							Total:	-100,000
1999	HBP	R/W		265,590	-265,590						
	LSSRP Bond			34,410	-34,410						
Fed. Reimb. Rate: 88.53%			9/11/2023 Roberta Jensen: Bond Funds approved. 10/13/2022 DLA-Admin: Approved RW funds moved from FFY 23/24 to FFY 22/23 as requested in 2022 status.							Total:	
1999	HBP	R/W		-354,120	354,120						
	LSSRP Bond			-45,880	45,880						
Fed. Reimb. Rate: 88.53%			9/11/2023 Roberta Jensen: Bond Funds approved. 10/11/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	R/W	-354,120	354,120							
	LSSRP Bond		-45,880	45,880							
Fed. Reimb. Rate: 88.53%		9/11/2023 Roberta Jensen: Bond Funds approved. 10/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not clear. As requested in September 2019 Survey.								Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/11/2023 Roberta Jensen: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
1999	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/11/2023 Roberta Jensen: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	100,000
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/11/2023 Roberta Jensen: Bond Funds approved. 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/11/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/11/2023 Roberta Jensen: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1999	HBP	R/W	265,590							-44,265	221,325
	LSSRP Bond		34,410							-5,735	28,675
Fed. Reimb. Rate: 88.53%		9/11/2023 Roberta Jensen: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.								Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	R/W	-265,590							44,265	-221,325
	LSSRP Bond		-34,410							5,735	-28,675
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Ilcoch: cost decrease requested							Total:	-200,000
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	500,000
1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-500,000
1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,915,116				2,915,116
Local Match									
LSSRP Bond					377,684				377,684
Local AC									
Total					3,292,800				3,292,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	CON					2,915,116			-2,915,116	
	LSSRP Bond						377,684			-377,684	
Fed. Reimb. Rate: 88.53%			9/22/2023 Roberta Jensen: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
1999	HBP	CON								-11,846,376	-11,846,376
	LSSRP Bond									-1,534,824	-1,534,824
Fed. Reimb. Rate: 88.53%			9/11/2023 Roberta Jensen: Bond Funds approved. 9/8/2023 DLA-Admin: Revised fund line to match approved LAPG 6A dated 08/25/2023 for retrofit scope.							Total:	-13,381,200
1999	HBP	CON					-14,761,492			14,761,492	
	LSSRP Bond						-1,912,508			1,912,508	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1999	HBP	CON				-14,761,492	14,761,492				
	LSSRP Bond					-1,912,508	1,912,508				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1999	HBP	CON			-14,761,492	14,761,492					
	LSSRP Bond				-1,912,508	1,912,508					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1999	HBP	CON			14,761,492					-14,761,492	
	LSSRP Bond				1,912,508					-1,912,508	
Fed. Reimb. Rate: 88.53%			10/8/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status							Total:	
1999	HBP	CON			-14,761,492					14,761,492	
	LSSRP Bond				-1,912,508					1,912,508	
Fed. Reimb. Rate: 88.53%			9/11/2023 Roberta Jensen: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	CON			14,761,492					-14,761,492	
	LSSRP Bond				1,912,508					-1,912,508	
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
1999	HBP	CON		-14,761,492						14,761,492	
	LSSRP Bond			-1,912,508						1,912,508	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1999	HBP	CON		14,761,492						-14,761,492	
	LSSRP Bond			1,912,508						-1,912,508	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
1999	HBP	CON								596,692	596,692
	LSSRP Bond									77,308	77,308
Fed. Reimb. Rate: 88.53%			12/26/2014 Reza Fereshtehnejad: As requested in Exhibit 6-D.							Total:	674,000
1999	HBP	CON		-14,164,800						14,164,800	
	LSSRP Bond			-1,835,200						1,835,200	
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
1999	HBP	CON		14,164,800						-7,547,183	6,617,618
	LSSRP Bond			1,835,200						-977,818	857,383
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:	7,475,000
1999	HBP	CON		23,664,069						-23,664,069	
	LSSRP Bond			3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: correcting fund lines							Total:	
1999	Local AC (HBP)	CON		-23,664,069						23,664,069	
	Local Match			-3,065,931						3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad. correcting fund lines							Total:	
1999	HBP	CON		-23,664,069						7,547,183	-16,116,887
	LSSRP Bond			-3,065,931						977,818	-2,088,114
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-18,205,000
1999	Local AC (HBP)	CON		23,664,069						-23,664,069	
	Local Match			3,065,931						-3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	CON	-2,894,931								-2,894,931
	LSSRP Bond		-375,069								-375,069
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999	HBP	CON	26,559,000								26,559,000
	LSSRP Bond		3,441,000								3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,857,272								6,857,272
Total	8,551,891								8,551,891
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,277,059								8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,551,891								8,551,891
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	PE	129								129
	Local Match		32								32
Fed. Reimb. Rate: 80.00% 4/16/2019 Reza Fereshtehnejad: Additional fund for PE										Total:	161
2007	HBP	PE	-72,800								-72,800
	Local Match		-18,200								-18,200
Fed. Reimb. Rate: 80.00% 2/22/2019 Reza Fereshtehnejad: Funds adjusted based on the latest Exhibit 6-D.										Total:	-91,000
2007	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE		100,000							100,000
	Local Match			25,000							25,000
Fed. Reimb. Rate: 80.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	125,000
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE		380,000							380,000
	Local Match			95,000							95,000
Fed. Reimb. Rate: 80.00%			9/30/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is required.							Total:	475,000
2007	HBP	PE		484,000							484,000
	Local Match			121,000							121,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	605,000
2007	HBP	PE		-535,607							-535,607
	Local Match			-69,394							-69,394
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-605,000
2007	HBP	PE		128,000							128,000
	Local Match			32,000							32,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	160,000
2007	HBP	PE		-141,648							-141,648
	Local Match			-18,352							-18,352
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-160,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%			2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000
2007	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	R/W	458								458
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/4/2019 Reza Fereshtehnejad: Additional \$458 was requested when E76 was submitted.							Total:	458
2007	HBP	R/W	20,000								20,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D..							Total:	20,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	R/W	200,000								200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested in the 2018 survey								Total:	200,000
2007	HBP	R/W	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D.								Total:	-100,000
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	R/W	200,000								200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,857,272								6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,857,272								6,857,272

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	CON			-284,728						-284,728
	Local Match										
Fed. Reimb. Rate: 100.00% 1/9/2024 Linda Newton: Removed funds from project, LAPG 6-D dated 5/22/2023 was not approved.										Total:	-284,728
2007	HBP	CON			284,728						284,728
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 5/22/2023 for environmental mitigation project 5920(181).										Total:	284,728
2007	HBP	CON	198,272								198,272
	Local Match										
Fed. Reimb. Rate: 100.00% 6/14/2021 Linda Newton: Environmental mitigation costs added to CON to match LAPG 6-D dated 6/18/2020.										Total:	198,272
2007	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2019 Eileen Crawford: Local agency request AC to advance to construction. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/5/2019 Eileen Crawford: Local agency requests AC to advance to construction. No OA is available at this time 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON	1,159,000								1,159,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D										Total:	1,159,000

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
2007	HBP	CON		-5,500,000						5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2018 Jae-Myung Lee: Per agency's request							Total:	
2007	HBP	CON		-5,500,000						5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON		5,500,000						-5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
2007	HBP	CON		-5,500,000						5,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON		683,115							683,115
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	683,115

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON	4,816,885							-4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
2007	HBP	CON	-4,816,885							4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	CON		4,502,885							4,502,885
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement							Total:	4,502,885
2007	HBP	CON		314,000						-4,906,886	-4,592,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match							Total:	-4,592,886
2007	HBP	CON		-4,906,886						4,906,886	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2007	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2007	HBP	CON			906,886						906,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____ 906,886
2007	HBP	CON			4,000,000						4,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 4,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,650,000		345,762						1,995,762
R/W	350,000								350,000
CON		18,317,240	4,267,758	19,257					22,604,255
Total	2,000,000	18,317,240	4,613,520	19,257					24,950,017
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,000,000	12,284,317	4,277,698	3,795,294					22,357,309
Local Match		509,424	-9,154	-487,303					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total	2,000,000	18,317,240	4,613,520	19,257					24,950,017
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,650,000		345,762						1,995,762
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000		345,762						1,995,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	PE			345,762	-345,762					
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2024 Roberta Jensen: Requesting post programing Moved funds to FY 23/24 as requested by the Agency							Total:	
2011	HBP	PE				345,762					345,762
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2024 Roberta Jensen: Fundline revised to match approved LAPG 6-D dated 12/15/2023							Total:	345,762
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2018 Jae-Myung Lee: Per current E-76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2018 Reza Fereshtehnejad: Additional PE as requested in Exhibit 6-D.							Total:	50,000
2011	HBP	PE	850,000								850,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2017 Reza Fereshtehnejad: Additional funds needed to complete the PS&E.							Total:	850,000
2011	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	-50,000
2011	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	350,000
2011	HBP	PE	-390,000								-390,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment							Total:	-390,000
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	310,000
2011	HBP	PE	-310,000								-310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-310,000
2011	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.							Total:	90,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	PE	310,000								310,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Additional PE cost requested due to adding isolationbearings.								Total:	310,000
2011	HBP	PE	40,000								40,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.								Total:	40,000
2011	HBP	PE	-40,000								-40,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.								Total:	-40,000
2011	HBP	PE	40,000								40,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	40,000
2011	HBP	PE	400,000								400,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	350,000								350,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	R/W	100,000	-100,000							
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/1/2022 Linda Newton: Bond Funds approved. 3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with post programming.								Total:	
2011	HBP	R/W		100,000							100,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		2/11/2022 Roberta Jensen: Bond Funds approved. 2/11/2022 Roberta Jensen: RW funds revised to match approved 6D dated 02/01/2022								Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	Local AC (HBP) R/W Local Match										
Fed. Reimb. Rate: 100.00%	10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W AC conversion pushed out to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
2011	HBP R/W LSSRP Bond										
Fed. Reimb. Rate: 100.00%	2/11/2022 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W and R/W AC conversion pushed out to 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
2011	HBP R/W LSSRP Bond		150,000								150,000
Fed. Reimb. Rate: 100.00%	2/18/2022 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Jeremy Wright: Per 2019 survey									Total:	150,000
2011	HBP R/W LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/13/2020 DLA-Admin: Fund line failed to deliver. 9/5/2019 Eileen Crawford: Bond Funds approved. 9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
2011	Local AC (HBP) R/W Local Match										
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
2011	HBP R/W LSSRP Bond										
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
2011	HBP R/W Local Match		100,000								100,000
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2017 Reza Fereshtehnejad: New R/W requested.									Total:	100,000
2011	HBP R/W LSSRP Bond		-40,000								-40,000
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.									Total:	-40,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	R/W	40,000								40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.							Total:	40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		12,284,317	3,931,936	3,795,294					20,011,547
Local Match		509,424	-9,154	-487,303					12,967
LSSRP Bond		1,591,563	498,666	489,512					2,579,741
Local AC		3,931,936	-153,690	-3,778,246					
Total		18,317,240	4,267,758	19,257					22,604,255

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	Local AC (HBP)	CON			3,778,246	-3,778,246					
	Local Match				489,512	-489,512					
Fed. Reimb. Rate: 88.53%			1/12/2024 Roberta Jensen: Fundline revised to add AC in FFY 23/24							Total:	
2011	HBP	CON				3,778,246					3,778,246
	LSSRP Bond					489,512					489,512
Fed. Reimb. Rate: 88.53%			1/9/2024 Roberta Jensen: Bond Funds approved. 1/5/2024 Roberta Jensen: Fundline revised to match approved LAPG 6-D dated 12/15/2023							Total:	4,267,758
2011	HBP	CON				17,048					17,048
	Local Match					2,209					2,209
Fed. Reimb. Rate: 88.53%			1/5/2024 Roberta Jensen: Fundline revised to match approved LAPG 6-D dated 12/15/2023							Total:	19,257
2011	HBP	CON			3,848,902					-3,848,902	
	LSSRP Bond				498,666					-498,666	
Fed. Reimb. Rate: 88.53%			11/9/2023 Roberta Jensen: Bond Funds approved. 9/22/2023 Roberta Jensen: CON authorized. Moved CON AC conversion from Beyond to FFY 23/24.							Total:	
2011	Local AC (HBP)	CON			-3,931,936					3,931,936	
	Local Match				-509,424					509,424	
Fed. Reimb. Rate: 88.53%			9/22/2023 Roberta Jensen: CON authorized. Moved CON AC conversion from Beyond to FFY 23/24.							Total:	
2011	HBP	CON			83,034					-83,034	
	Local Match				10,758					-10,758	
Fed. Reimb. Rate: 88.53%			9/22/2023 Roberta Jensen: CON authorized. Moved CON AC conversion from Beyond to FFY 23/24.							Total:	

New!

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	CON								83,034	83,034
	Local Match									10,758	10,758
Fed. Reimb. Rate: 88.53%			7/17/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/14/23							Total:	93,792
2011	Local AC (HBP)	CON		3,931,936						-3,931,936	
	Local Match			509,424						-509,424	
Fed. Reimb. Rate: 88.53%			7/17/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/14/23							Total:	
2011	HBP	CON								3,848,902	3,848,902
	LSSRP Bond									498,666	498,666
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 7/17/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 07/14/23							Total:	4,347,568
2011	HBP	CON		12,284,317						-12,284,317	
	LSSRP Bond			1,591,563						-1,591,563	
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/9/2022 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2022 Status							Total:	
2011	HBP	CON					-12,284,317			12,284,317	
	LSSRP Bond						-1,591,563			1,591,563	
Fed. Reimb. Rate: 88.53%			2/18/2022 Roberta Jensen: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond					-1,591,563	1,591,563				
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond				-1,591,563	1,591,563					
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON		-12,284,317	12,284,317						
	LSSRP Bond			-1,591,563	1,591,563						
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON		-12,284,317	12,284,317						
	LSSRP Bond			-1,591,563	1,591,563						
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	CON	12,284,317							-12,284,317	
	LSSRP Bond		1,591,563							-1,591,563	
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to 21/22. As requested in September 2021 Status							Total:	
2011	HBP	CON			-12,284,317					12,284,317	
	LSSRP Bond				-1,591,563					1,591,563	
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON		-12,284,317	12,284,317						
	LSSRP Bond			-1,591,563	1,591,563						
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON	-12,284,317	12,284,317							
	LSSRP Bond		-1,591,563	1,591,563							
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/10/2019 Jeremy Wright: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON	469,069								469,069
	LSSRP Bond		60,773								60,773
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 3/23/2018 Reza Fereshtehnejad: As requested in the latest exhibit 6-D							Total:	529,842
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON	8,096,987								8,096,987
	LSSRP Bond		1,049,051								1,049,051
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/17/2017 Reza Fereshtehnejad: As requested in 2917 survey							Total:	9,146,038

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2017 Reza Fereshtehnejad: AS requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2017 Reza Fereshtehnejad: Fund line failed to deliver. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/4/2023 Linda Newton: Bond Funds approved. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	Local AC (HBP)	CON		-3,718,260							-3,718,260
	Local Match			-481,740							-481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.							Total:	-4,200,000
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	Local AC (HBP)	CON		3,718,260							3,718,260
	Local Match			481,740							481,740
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Delivered by EPSP using AC.							Total:	4,200,000
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2011	HBP	CON		3,718,260						-3,718,260	
	LSSRP Bond			481,740						-481,740	
Fed. Reimb. Rate: 88.53%		9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-D is requiered.								Total:	
2011	HBP	CON		-3,718,260						3,718,260	
	LSSRP Bond			-481,740						481,740	
Fed. Reimb. Rate: 88.53%		9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/9/2015 Linda Newton: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2011	HBP	CON		177,060							177,060
	LSSRP Bond			22,940							22,940
Fed. Reimb. Rate: 88.53%											Total: _____
											200,000
2011	HBP	CON		3,541,200							3,541,200
	LSSRP Bond			458,800							458,800
Fed. Reimb. Rate: 88.53%											Total: _____
											4,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	811,250		350,000						1,161,250
R/W			80,000						80,000
CON								4,543,000	4,543,000
Total	811,250		430,000					4,543,000	5,784,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		430,000					4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		430,000					4,543,000	5,784,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	811,250		350,000						1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250		350,000						1,161,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	PE		-350,000	350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3626	HBP	PE		350,000	-350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
3626	HBP	PE	-350,000		350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	350,000
3626	HBP	PE		86,250							86,250
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.							Total:	86,250
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	PE	600,000								600,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	600,000
3626	HBP	PE	125,000								125,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	125,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				80,000						80,000
	Local Match										
	LSSRP Bond										
	Local AC										
	Total				80,000						80,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	R/W		-80,000	80,000						
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2023 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24.								Total:	
3626	HBP	R/W		80,000	-80,000						
Local Match											
Fed. Reimb. Rate: 100.00%		2/20/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested by the local agency.								Total:	
3626	HBP	R/W		-80,000	80,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3626	HBP	R/W		80,000	-80,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.								Total:	
3626	HBP	R/W		-80,000	80,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3626	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3626	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3626	HBP	R/W		70,000							70,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	70,000																																																												
3626	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3626	HBP	R/W		10,000							10,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	10,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>26/27</td><td>27/28</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,543,000</td><td>4,543,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,543,000</td><td>4,543,000</td></tr></table>												CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$								4,543,000	4,543,000	Local Match										LSSRP Bond										Local AC										Total								4,543,000	4,543,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																														
Fed \$								4,543,000	4,543,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								4,543,000	4,543,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
3626	HBP	CON					-4,543,000			4,543,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													
3626	HBP	CON				-4,543,000	4,543,000																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:																																																													

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	CON			-4,543,000	4,543,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON			4,543,000					-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
3626	HBP	CON					-4,543,000			4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON				-4,543,000	4,543,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON			-4,543,000	4,543,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON			4,543,000					-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3626	HBP	CON			-4,543,000					4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON			4,543,000					-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
3626	HBP	CON			-4,543,000					4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	CON		-4,543,000	4,543,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON		4,543,000						-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3626	HBP	CON		-4,543,000						4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	CON		4,543,000						-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3626	HBP	CON		-4,543,000						4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	CON		4,543,000						-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3626	HBP	CON		-4,543,000						4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3626	HBP	CON		4,543,000						-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D approved on 06/19/2015. Cost increase due to cost updates.								Total:	
3626	HBP	CON								943,000	943,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.								Total:	943,000
3626	HBP	CON		-3,600,000						3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON		3,600,000						-3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3626	HBP	CON		-3,600,000						3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3626	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3626	HBP	CON	2,788,000								2,788,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	2,788,000
3626	HBP	CON	812,000							-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3626	HBP	CON	-812,000							812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3626	HBP	CON	812,000							-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3626	HBP	CON								812,000	812,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	812,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.

11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON						12,936,000			12,936,000
Total	1,289,180				1,760,820	12,936,000			15,986,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,760,820	12,936,000			15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,760,820	12,936,000			15,986,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,289,180				1,510,820				2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	PE			-1,510,820		1,510,820				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
2016	HBP	PE			1,510,820		-1,510,820				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
2016	HBP	PE			-1,510,820		1,510,820				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	PE		-1,510,820	1,510,820						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
2016	HBP	PE		1,510,820	-1,510,820						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
2016	HBP	PE	-1,510,820		1,510,820						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
2016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	PE	758,000							-758,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY Beyond to Prior. As requested in September 2019 Survey.							Total:	
2016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	PE	-758,000							758,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	PE	1,818,820								1,818,820
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,818,820
2016	HBP	PE	450,000								450,000
Local Match											
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	450,000
2016	HBP	PE	-250,000								-250,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Linda Newton: funding removed, from Seismic strategy.								Total:	-250,000
2016	HBP	PE	531,180								531,180
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.								Total:	531,180
2016	HBP	PE	250,000								250,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
2016	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
2016	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
2016	HBP	R/W	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.							Total:	
2016	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	50,000
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	R/W	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
2016	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	R/W	200,000							-100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	100,000
2016	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total:	
2016	HBP	R/W	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	-100,000
2016	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						12,936,000			12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total						12,936,000			12,936,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	CON						12,936,000		-12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2023 Herman Sealey: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.								Total:	
2016	HBP	CON					-12,936,000			12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2016	HBP	CON					12,936,000			-12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	CON					-12,936,000			12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2016	HBP	CON					12,936,000			-12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total: _____
2016	HBP	CON			-12,936,000					12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2016	HBP	CON			12,936,000					-12,936,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total: _____
2016	HBP	CON								6,936,000	6,936,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____ 6,936,000
2016	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2016	HBP	CON		6,000,000						-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total: _____
2016	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2016	HBP	CON	6,000,000							-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016	HBP	CON	6,000,000							-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	CON	6,000,000							-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	CON	6,000,000								6,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,068,750								1,068,750
R/W						250,000			250,000
CON								5,985,000	5,985,000
Total	1,068,750					250,000		5,985,000	7,303,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750					250,000		5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750					250,000		5,985,000	7,303,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.							Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2017	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	PE	500,000								500,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	500,000
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2017	HBP	R/W					-250,000	250,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 26/27. As requested in 2023 HBP Annual Status.								Total:	
2017	HBP	R/W			-250,000		250,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						250,000			250,000
Local Match									
LSSRP Bond									
Local AC									
Total						250,000			250,000

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. Action taken to keep RW funds in 4-year FTIP.								Total: _____
2017	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. As requested in August 2022 Status.								Total: _____
2017	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.								Total: _____
2017	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
2017	HBP	R/W		185,000							185,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: _____ 185,000
2017	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2017	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2017	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2017	HBP	R/W		65,000						-100,000	-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Xi Zhang: 2012 HBP Survey								Total: _____ -35,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	R/W	-100,000							100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.								Total:	
2017	HBP	R/W	100,000							-100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
2017	HBP	R/W	-100,000							100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2017	HBP	R/W	100,000								100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	100,000
CON Summary:											
Fed \$			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
										5,985,000	5,985,000
Local Match											
LSSRP Bond											
Local AC											
Total										5,985,000	5,985,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	CON			-5,985,000					5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON		-5,985,000	5,985,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON		5,985,000						-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	CON	-5,985,000							5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON	5,985,000							-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
2017	HBP	CON	-5,985,000							5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON	5,985,000							-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
2017	HBP	CON	-5,985,000							5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2017	HBP	CON	5,985,000							-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
2017	HBP	CON	-5,985,000							5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON		5,985,000						-5,000,000	985,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Xi Zhang: 2012 HBP Survey								Total:	985,000
2017	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	5,000,000
2017	HBP	CON								-5,000,000	-5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	-5,000,000
2017	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
2017	HBP	CON		5,000,000						-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2017	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,944,628	530,203							6,474,831
Total	8,457,441	530,203							8,987,644
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,341,774	469,389							7,811,163
Local Match	1,041,857	60,814							1,102,672
LSSRP Bond	73,809								73,809
Local AC									
Total	8,457,441	530,203							8,987,644
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
Total	1,706,898								1,706,898

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	PE	15,623								15,623
	Local Match		3,906								3,906
Fed. Reimb. Rate: 80.00% 1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 1/3/2019										Total:	19,529
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in the 2017 survey										Total:	200,000

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	500,000
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1827	HBP	PE		510,995							510,995
	Local Match			127,749							127,749
Fed. Reimb. Rate: 80.00%		4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.								Total:	638,744
1827	HBP	PE		-565,480							-565,480
	Local Match			-73,264							-73,264
Fed. Reimb. Rate: 88.53%		4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.								Total:	-638,744
1827	HBP	PE		278,900							278,900
	Local Match			69,725							69,725
Fed. Reimb. Rate: 80.00%		4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.								Total:	348,625
1827	HBP	PE		-308,638							-308,638
	Local Match			-39,987							-39,987
Fed. Reimb. Rate: 88.53%		4/13/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-348,625
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	PE	565,480								565,480
	Local Match		73,264								73,264
Fed. Reimb. Rate: 88.53%			3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%										Total:	348,625

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	R/W	138,032								138,032
	Local Match		17,883								17,883
Fed. Reimb. Rate: 88.53%			1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D.							Total:	155,915
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	100,000
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	550,000
1827	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.							Total:	-300,000
1827	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	300,000
2018	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver. 5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-500,000
2018	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.							Total:	500,000

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,262,779	469,389							5,732,168
Local Match	608,039	60,814							668,854
LSSRP Bond	73,809								73,809
Local AC									
Total	5,944,628	530,203							6,474,831

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON		315,501	-315,501						
	Local Match			40,876	-40,876						
Fed. Reimb. Rate: 88.53% 6/12/2023 Herman Sealey: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested by agency.										Total:	
1827	HBP	CON			315,501						315,501
	Local Match				40,876						40,876
Fed. Reimb. Rate: 88.53% 6/7/2023 Roberta Jensen: CON funds revised to reflect approved LAPG 6D dated 05/02/2023 for 5920(059) - parent project										Total:	356,377
1827	HBP	CON		153,888							153,888
	Local Match			19,938							19,938
Fed. Reimb. Rate: 88.53% 6/27/2022 Andy Chou: CON funds revised to reflect approved LAPG 6D dated 6/9/2022 for FPN 5920(059) - parent project.										Total:	173,826
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Adjusted AC per 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1827	HBP	CON	241,045								241,045
	Local Match		31,230								31,230
Fed. Reimb. Rate: 88.53% 10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per 2020 survey.										Total:	272,275
1827	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 3/2/2021 Jeremy Wright: Bond Funds approved. 10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per the 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Adjusted AC and moved conversion into FFY 19/20 per 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON	-20,935								-20,935
	Local Match		-2,712								-2,712
Fed. Reimb. Rate: 88.53%			10/10/2019 Jeremy Wright: Add funds to CON per the 2019 survey. Moved CON into FFY 20/21 per 2019 survey.							Total:	-23,647
1827	HBP	CON	-180,601								-180,601
	Local Match		-23,399								-23,399
Fed. Reimb. Rate: 88.53%			3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter.							Total:	-204,000
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/27/2018 Jae-Myung Lee: Per agency's request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Fund line has not failed to deliver. 10/1/2018 Linda Newton: Fund line failed to deliver. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON	4,653,579							-3,918,780	734,799
	Local Match		602,921							-507,720	95,201
Fed. Reimb. Rate: 88.53%			9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	830,000

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
Fed. Reimb. Rate: 88.53%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	CON	3,918,780							-3,918,780	
	Local Match		507,720							-507,720	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1827	HBP	CON	-3,918,780							3,918,780	
	Local Match		-507,720							507,720	
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
1827	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1827	HBP	CON	3,918,780								3,918,780
	Local Match		507,720								507,720
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,426,500
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/2/2019 Linda Newton: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON	569,691								-569,691
	LSSRP Bond		73,809								-73,809
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
2018	HBP	CON	-569,691								569,691
	LSSRP Bond		-73,809								73,809
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP LSSRP Bond	CON	569,691							-569,691	
Fed. Reimb. Rate: 88.53%			73,809							-73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2018	HBP	CON	569,691							-569,691	
	LSSRP Bond		73,809							-73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Reimb. Rate: 88.53%			2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2018	HBP	CON	61,971								61,971
	LSSRP Bond		8,029								8,029
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								Total: 70,000
2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 573,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
Total	500,750				350,000			3,000,000	3,850,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				350,000			3,000,000	3,850,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750				250,000				750,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	PE			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
4237	HBP	PE			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
4237	HBP	PE			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4237	HBP	PE		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.							Total:	
4237	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4237	HBP	PE		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	
4237	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	
4237	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4237	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4237	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4237	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	250,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4237	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4237	HBP	PE		500,750							500,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total: _____ 500,750

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total: _____
4237	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total: _____
4237	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: _____
4237	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.								Total:	
4237	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W	100,000							-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4237	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2016 Survey.								Total:	
4237	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	CON					-3,000,000			3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON					3,000,000			-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
4237	HBP	CON			-3,000,000					3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON			3,000,000					-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4237	HBP	CON			-3,000,000					3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON		-3,000,000	3,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON		3,000,000						-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4237	HBP	CON	-3,000,000							3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON	3,000,000							-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4237	HBP	CON	-3,000,000							3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON	3,000,000							-2,804,200	195,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	195,800
4237	HBP	CON	-2,804,200							2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.								Total:	
4237	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4237	HBP	CON	2,804,200							-2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4237	HBP	CON	-2,804,200							2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON	2,804,200								2,804,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	2,804,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,030,000								1,030,000
R/W	120,000			60,000					180,000
CON								6,854,400	6,854,400
Total	1,150,000			60,000				6,854,400	8,064,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,150,000			60,000				6,854,400	8,064,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,150,000			60,000				6,854,400	8,064,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,030,000								1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000								1,030,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	PE	-38,250								-38,250
	Local Match										
Fed. Reimb. Rate: 100.00%			7/18/2022 Andy Chou: PE funds revised as requested by local agency.							Total:	-38,250
4197	HBP	PE	200,000		-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:	
4197	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	PE	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4197	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
4197	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/22/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	PE	868,250								868,250
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	868,250

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000			60,000					180,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000			60,000					180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/4/2024 Karen Nguyen: R/W funds revised per LAPG 6-D dated 8/28/2023.										Total:	60,000
4197	HBP	R/W	120,000		-120,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.										Total:	
4197	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4197	HBP	R/W	-120,000	120,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W		55,000							55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	55,000
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4197	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	R/W	65,000								65,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	65,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								6,854,400	6,854,400
Local Match									
LSSRP Bond									
Local AC									
Total								6,854,400	6,854,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	CON								1,992,180	1,992,180
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2023 DLA-Admin: CON funds revised per LAPG 6-D dated 4/5/2022.								Total:	1,992,180
4197	HBP	CON					-4,862,220			4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON				-4,862,220	4,862,220				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON			-4,862,220	4,862,220					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2022 Md Abul Bashar: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.								Total:	
4197	HBP	CON					-4,862,220			4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	CON				-4,862,220	4,862,220				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4197	HBP	CON			-4,862,220	4,862,220					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	_____
4197	HBP	CON			-4,862,220					4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4197	HBP	CON			4,862,220					-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	_____
4197	HBP	CON			-4,862,220					4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4197	HBP	CON		-4,862,220	4,862,220						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4197	HBP	CON		-4,862,220	4,862,220						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
4197	HBP	CON		4,862,220						-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197	HBP	CON	4,862,220							-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4197	HBP	CON	-4,862,220							4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.							Total:	
4197	HBP	CON	4,862,220								4,862,220
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	4,862,220

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: STPLZ-5920(051)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
Total	540,000				960,000			4,000,000	5,500,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				960,000			4,000,000	5,500,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000				710,000				1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	PE			-710,000		710,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
2020	HBP	PE		-710,000	710,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
2020	HBP	PE	-710,000	710,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	PE	410,000								410,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2020 DLA-Admin: Increased PE funds per 2020 September Survey. Partial PE in FFY 20/21 for NEPA clear. Remainder pushed to 21/22.							Total:	410,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	260,000
2020	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12.							Total:	140,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:	-50,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.							Total:	50,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	PE	400,000								400,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total:	
2020	HBP	R/W		-250,000		250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.								Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	R/W		250,000							-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.							Total:	
2020	HBP	R/W		-250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	R/W	250,000								250,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total:	250,000
2020	HBP	R/W	-250,000								-250,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total:	-250,000
2020	HBP	R/W	250,000								-250,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2020	HBP	R/W	-250,000								250,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2020	HBP	R/W	250,000								250,000
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2020	HBP	CON		4,000,000						-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	_____
2020	HBP	CON		-4,000,000						4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2020	HBP	CON		4,000,000						-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	_____
2020	HBP	CON		-4,000,000						4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2020	HBP	CON		4,000,000						-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
2020	HBP	CON		-4,000,000						4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON	4,000,000							-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
2020	HBP	CON	-4,000,000							4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		976,000							976,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	976,000
2020	HBP	CON		3,024,000						-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2020	HBP	CON		-3,024,000						3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
2020	HBP	CON		3,024,000						-5,000,000	-1,976,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12							Total:	-1,976,000
2020	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2020	HBP	CON		4,700,000							4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:	4,700,000
2020	HBP	CON		-4,700,000							-4,700,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:	-4,700,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		5,000,000						-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2020	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:	
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		5,000,000							5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3319	HBP	PE			200,000		-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.							Total:	
3319	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3319	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
3319	HBP	PE		-250,000							-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Chien Wu: Revise to reflect the actual amount authorized.							Total:	-250,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/9/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE		428,000							428,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,							Total:	428,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	200,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total:	250,000

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	_____
3319	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2023 Herman Sealey: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____
3319	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
3319	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3319	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	_____
3319	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.							Total:	_____
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	65,000
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			35,000							-35,000	
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			50,000								50,000
Fed. Reimb. Rate: 100.00%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			-35,000							35,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			35,000								35,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON				-5,000,000	5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3319	HBP	CON			-5,000,000					5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON	-5,000,000	5,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON	5,000,000							-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	CON	-5,000,000							5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON	5,000,000							-3,312,400	1,687,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,687,600
3319	HBP	CON	-3,312,400							3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON	3,312,400							-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
3319	HBP	CON	-3,312,400							3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON	3,312,400							-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3319	HBP	CON	-3,312,400							3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	CON	3,312,400							-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3319	HBP	CON	-3,312,400							3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON	3,312,400							-2,200,000	1,112,400
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.								Total:	1,112,400
3319	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	CON	697,450								697,450
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	697,450
3319	HBP	CON	1,502,550							-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3319	HBP	CON	-1,502,550							1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
3319	HBP	CON	1,502,550							-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.								Total:	
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total:	1,502,550

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,140,500								1,140,500
R/W	400,000								400,000
CON								4,339,000	4,339,000
Total	1,540,500							4,339,000	5,879,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,540,500							4,339,000	5,879,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,540,500							4,339,000	5,879,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,140,500								1,140,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,140,500								1,140,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	100,000
3707	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	PE	278,000								278,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	278,000

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	PE		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: _____ 40,000
3707	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	PE		160,000							160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: _____ 160,000
3707	HBP	PE		56,500							56,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey								Total: _____ 56,500
3707	HBP	PE		253,000							253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.								Total: _____ 253,000
3707	HBP	PE		253,000							253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total: _____ 253,000

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District: 04 County: Sonoma

Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21 as AC. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	200,000
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	50,000
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	100,000
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3707	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	50,000

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Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	R/W	-30,000								-30,000
Local Match											
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-30,000
3707	HBP	R/W	30,000								30,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	30,000
CON Summary:											
Fed \$		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
									4,339,000	4,339,000	
Local Match											
LSSRP Bond											
Local AC											
Total									4,339,000	4,339,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	CON								1,189,000	1,189,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2022 Bobby Zezoff: Con funds added per LAPG 6-D dated 7/15/20.								Total:	1,189,000
3707	HBP	CON					-3,150,000			3,150,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON				-3,150,000	3,150,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON			-3,150,000	3,150,000					
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3707	HBP	CON		-3,150,000	3,150,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	CON		3,150,000						-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3707	HBP	CON		3,150,000						-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON	3,150,000							-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3707	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3707	HBP	CON		3,150,000						-2,644,000	506,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.							Total:	506,000
3707	HBP	CON		-2,644,000						2,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3707	HBP	CON		2,644,000							2,644,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,644,000
3707	HBP	CON								-1,610,000	-1,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,610,000
3707	HBP	CON								1,610,000	1,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	1,610,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	182,642								182,642
R/W									
CON			1,492,560						1,492,560
Total	182,642		1,492,560						1,675,202
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693		1,321,363						1,483,056
Local Match	20,949		171,197						192,146
LSSRP Bond									
Local AC									
Total	182,642		1,492,560						1,675,202
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4165 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

4165 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

12/5/2019 Linda Newton: Fund line has not failed to deliver.
3/18/2018 Linda Newton: Fund line failed to deliver.
10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/12/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4165	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4165	HBP	PE		-41,262							-41,262
	Local Match			-5,346							-5,346
Fed. Reimb. Rate: 88.53%		3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.								Total:	-46,608
4165	HBP	PE		202,955							202,955
	Local Match			26,295							26,295
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: New eligible BPMP.								Total:	229,250

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,321,363						1,321,363
Local Match			171,197						171,197
LSSRP Bond									
Local AC									
Total			1,492,560						1,492,560

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165	HBP	CON		-1,321,363	1,321,363						
	Local Match			-171,197	171,197						
Fed. Reimb. Rate: 88.53%		10/5/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Funds not obligated, moved to next fiscal year.								Total:	
4165	HBP	CON		181,534							181,534
	Local Match			23,520							23,520
Fed. Reimb. Rate: 88.53%		9/28/2022 DLA-Admin: CON funds revised to include skid test per PM list dated 8/26/2022.								Total:	205,054
4165	HBP	CON		1,139,829						-1,139,829	
	Local Match			147,677						-147,677	
Fed. Reimb. Rate: 88.53%		9/23/2022 Karen Nguyen: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested by agency.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4165	HBP	CON								654,751	654,751
	Local Match									84,830	84,830
Fed. Reimb. Rate: 88.53%			9/23/2022 Karen Nguyen: CON funds revised per PM list dated 1/27/2022							Total:	739,581
4165	HBP	CON		-485,078						485,078	
	Local Match			-62,847						62,847	
Fed. Reimb. Rate: 88.53%			10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4165	HBP	CON		485,078						-485,078	
	Local Match			62,847						-62,847	
Fed. Reimb. Rate: 88.53%			9/30/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4165	HBP	CON		-485,078						485,078	
	Local Match			-62,847						62,847	
Fed. Reimb. Rate: 88.53%			3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized.							Total:	
4165	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4165	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4165	HBP	CON		-121,083							-121,083
	Local Match			-15,688							-15,688
Fed. Reimb. Rate: 88.53%			3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.							Total:	-136,771
4165	HBP	CON		606,161							606,161
	Local Match			78,535							78,535
Fed. Reimb. Rate: 88.53%			10/30/2013 Linda Newton: New eligible BPMP.							Total:	684,696

2022/23-2027/28 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 118

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,260,075	62,830,295	73,948,077	32,233,528	44,534,012	29,707,597	19,309,709	268,162,824	765,986,117
Local Match	26,514,683	4,841,819	6,034,713	1,662,698	3,627,661	1,027,026		31,003,192	74,711,792
LSSRP Bond	865,511	1,659,821	570,286	540,041	377,684				4,013,343
Local AC	13,971,186	-10,039,250	5,876,974	-9,808,910					
Total for all Phases	276,611,454	59,292,686	86,430,050	24,627,357	48,539,357	30,734,623	19,309,709	299,166,016	844,711,252