

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:32 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 119

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	228,750,543	62,830,295	56,936,929	42,314,610	63,879,598	25,508,418	48,511,884	296,077,614	824,809,890
Local Match	25,769,511	4,841,819	3,799,847	4,361,569	2,920,384	1,465,192	2,747,252	36,681,720	82,587,295
LSSRP Bond	865,511	1,659,821	570,286	540,041			377,684		4,013,343
Local AC	13,971,186	-10,039,250	-153,690	16,231,863	-8,827,000	-11,183,110			
<b>Total</b>	<b>269,356,751</b>	<b>59,292,686</b>	<b>61,153,372</b>	<b>63,448,083</b>	<b>57,972,982</b>	<b>15,790,500</b>	<b>51,636,820</b>	<b>332,759,334</b>	<b>911,410,528</b>