

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:01 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 119

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	228,750,543	62,830,295	56,936,929	51,214,227	50,132,628	26,835,601	61,214,275	255,559,975	793,474,472
Local Match	25,769,511	4,841,819	3,799,847	2,884,964	2,049,179	2,736,660	6,344,528	30,611,315	79,037,824
LSSRP Bond	865,511	1,659,821	570,286	540,041		377,684			4,013,343
Local AC	13,971,186	-10,039,250	-153,690	-3,778,246					
Total	269,356,751	59,292,686	61,153,372	50,860,985	52,181,807	29,949,945	67,558,803	286,171,290	876,525,639