

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:43 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 118

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	235,260,075	62,830,295	73,948,077	32,233,528	44,534,012	29,707,597	19,309,709	268,162,824	765,986,117
Local Match	26,514,683	4,841,819	6,034,713	1,662,698	3,627,661	1,027,026		31,003,192	74,711,792
LSSRP Bond	865,511	1,659,821	570,286	540,041	377,684				4,013,343
Local AC	13,971,186	-10,039,250	5,876,974	-9,808,910					
Total	276,611,454	59,292,686	86,430,050	24,627,357	48,539,357	30,734,623	19,309,709	299,166,016	844,711,252