See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/24/2025, 11:14 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON				250,000,000					250,000,000
Total				250,000,000					250,000,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				70,000,000	70,000,000	20,000,000	20,000,000	20,000,000	200,000,000
Local Match				50,000,000					50,000,000
LSSRP Bond									
Local AC				130,000,000	-70,000,000	-20,000,000	-20,000,000	-20,000,000	
Total				250,000,000					250,000,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				70,000,000	70,000,000	20,000,000	20,000,000	20,000,000	200,000,000
Local Match				50,000,000					50,000,000
LSSRP Bond									
Local AC				130,000,000	-70,000,000	-20,000,000	-20,000,000	-20,000,000	
Total				250,000,000					250,000,000

Phase Funding Details:

	0										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1845	Local AC (HBP)	CON				130,000,000	-70,000,000	-20,000,000	-20,000,000	-20,000,000	
	Local Match					32,500,000	-17,500,000	-5,000,000	-5,000,000	-5,000,000	
Fed. Reir	nb. Rate: 80.00%	9/13/20	024 DLA-Admin: C	ON funds revised to	reflect HCA.					Total:	
1845	HBP	CON				70,000,000	70,000,000	20,000,000	20,000,000	20,000,000	200,000,000
	Local Match					17,500,000	17,500,000	5,000,000	5,000,000	5,000,000	50,000,000
Fed. Reir	nb. Rate: 80.00%	9/13/20)24 DLA-Admin: C	ON funds revised to	reflect HCA.					Total:	250,000,000
1845	HBP Local Match	CON								-51,060,990	-51,060,990
Fed. Reir	mb. Rate: 100.00%	9/13/20	024 DLA-Admin: C	ON funds revised to	reflect HCA.					Total:	-51,060,990

Respoi	nsible Agency			Prior	22/23	23/24	24/	/25	25/26	26/27	27/28	Beyond	Tota
1845	Local AC (HBP) Local Match	CON				-51,060,990						51,060,990	
ed. Reir	mb. Rate: 100.00%		9/13/2024	DLA-Admin: CC	ON funds revised t	to reflect HCA.						Total:	
1845	Local AC (HBP) Local Match	CON		-51,060,990	9,500,000	51,060,990						-9,500,000	
ed. Reir	nb. Rate: 100.00%		10/17/2021	I DLA-Admin: M	love CON AC fror	m FFY 20/21 to FF	Y 23/24.					Total:	
1845	HBP Local Match	CON			-9,500,000							9,500,000	
ed. Reir	mb. Rate: 100.00%		10/17/2021	I DLA-Admin: M	love CON AC cor	nversions to beyond	d.					Total:	
1845	HBP Local Match	CON		-9,500,000	9,500,000								
ed. Reir	nb. Rate: 100.00%		3/30/2020	DLA-Admin: Mo	ve AC conversion	n from FFY 21/22 to	o 22/23. <i>I</i>	Action taken	to financially o	onstrain the FTIP	(PUSH).	Total:	
1845	Local AC (HBP) Local Match	CON		9,500,000	-9,500,000								
ed. Reir	mb. Rate: 100.00%		3/30/2020	DLA-Admin: Mo	ve AC conversion	n from FFY 21/22 to	o 22/23. <i>I</i>	Action taken	to financially o	onstrain the FTIP	(PUSH).	Total:	
1845	Local AC (HBP) Local Match	CON											
ed. Reir	mb. Rate: 100.00%					FY 18/19 to FFY 20 ation: 2020/21-25/2						Total:	
1845	HBP Local Match	CON		-41,560,990								41,560,990	
ed. Reir	mb. Rate: 100.00%		10/24/2018	3 DLA-Admin: M	loved AC out of F	FY 17/18 to FFY 18	8/19 proje	ect not Nearl	y Ready to Adv	vertise.		Total:	
1845	Local AC (HBP) Local Match	CON		41,560,990								-41,560,990	
ed. Reir	mb. Rate: 100.00%				und line failed to o	deliver. FY 17/18 to FFY 18	/19 projed	ct not Nearly	/ Ready to Adv	ertise.		Total:	
1845	Local AC (HBP) Local Match	CON											
ed. Reir	mb. Rate: 100.00%		10/20/2015	Reza Fereshte		deliver. nds to future years : ation: 2018/19-23/2							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1845	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/18/2018 DLA-Admin: F 10/20/2015 Reza Fereshte Fundline zeroed out due to	hnejad:Move funds	to future years s					Total:	
1845	HBP Local Match	CON	-8,000,000								-8,000,000
ed. Reir	mb. Rate: 100.00%	9	9/22/2015 Linda Newton:	Move \$8 million to	SDS for wind retr	ofit.				Total:	-8,000,000
1845	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%		9/22/2015 Linda Newton: migration: 2016/17-21/22					e zeroed out due	to FTIP cycle	Total:	
1845	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: F cycle migration: 2016/17-:						ed out due to FTIP	Total:	
1845	НВР	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: F cycle migration: 2016/17-2	•					ed out due to FTIP	Total:	
1845	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/25/2013 Linda Newton: zeroed out due to FTIP cy							Total:	
1845	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 100.00%		10/25/2013 Linda Newton: zeroed out due to FTIP cy							Total:	
1845	Local AC (HBP) Local Match	CON	-19,060,990							19,060,990	
ed. Reir	mb. Rate: 100.00%	-	9/8/2011 Eric Bost: Revis 8/24/2011 Linda Newton:		, ,	0	cle.			Total:	
1845	HBP Local Match	CON	19,060,990							-19,060,990	
ed. Reir	mb. Rate: 100.00%	8	3/24/2011 Linda Newton:	Adding two years o	f programming fo	r 2012/13 FTIP cy	cle.			Total:	

D	istrict: 04	County:	Marin								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1845	Local AC (HBP) Local Match	CON	-40,000,000							40,000,000	
Fed. Rein	nb. Rate: 100.00%	3/29/2	/2010 Eric Bost: Fund /010 Eric Bost: Fund L /010 Eric Bost: Cash r	ine suppressed.		HBP Advisory Com	nmittee concurrenc	ce.		Total:	
1845	HBP Local Match	CON	40,000,000							-40,000,000	
Fed. Rein	nb. Rate: 100.00%	3/29/2	/2010 Eric Bost: Fund /010 Eric Bost: Fund L /010 Eric Bost: Cash r	ine suppressed.		HBP Advisory Com	nmittee concurrenc	ce.		Total:	
1845	Local AC (HBP) Local Match	CON	59,060,990							-59,060,990	
Fed. Rein	nb. Rate: 100.00%	10/27	2009 DLA-Admin: CC	N funds moved f	rom FFY Beyond	to 11/12. High Co	ost Policy. Needs	funding agreemer	nt.	Total:	
1845	HBP Local Match	CON	-59,060,990							59,060,990	
Fed. Rein	nb. Rate: 100.00%		009 Eric Bost: PS&E sider funding the project	•	-		-	4 year element. D	DLA management will	Total:	_
1845	HBP Local Match	CON	-50,939,010								-50,939,010
Fed. Rein	nb. Rate: 100.00%	11/26	2007 Eric Bost: Redu	ces programmed	funds due to cos	t increases on pha	ase 3A.			Total:	-50,939,010
1845	HBP Local Match	CON	110,000,000								110,000,000
Fed. Rein	nb. Rate: 100.00%									Total:	110,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

	I								
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	140,000				729,200				869,200
R/W								1,250,000	1,250,000
CON								4,083,800	4,083,800
Total	140,000				729,200			5,333,800	6,203,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	123,942				645,561			4,722,013	5,491,516
Local Match	16,058				83,639			611,787	711,484
LSSRP Bond									
Local AC									
Total	140,000				729,200			5,333,800	6,203,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	123,942				645,561				769,503
Local Match	16,058				83,639				99,697
LSSRP Bond									
Local AC									
Total	140,000				729,200				869,200

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP	PE			-645,561		645,561				
	Local Match				-83,639		83,639				
Fed. Reir	mb. Rate: 88.53%	3/14/202	23 Andy Chou: Not	ready to ad within	6 months. PE fun	ds moved from F	FY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
3918	HBP	PE		-645,561	645,561						
	Local Match			-83,639	83,639						
Fed. Reir	mb. Rate: 88.53%	10/19/20	021 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	ınds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3918	HBP	PE	-645,561	645,561							
	Local Match		-83,639	83,639							
Fed. Reir	mb. Rate: 88.53%	9/19/202 2021 Sta	, ,	Not ready to ad w	vithin 6 months. Pl	E funds moved fro	om FFY 21/22 to 22	2/23. As requeste	ed in September	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	I	10/22/2019 DLA-Admin: N Push funding to FFY 21/22 2022/23-27/28. This does	, per LÁPG Ch. 6.	8/8/2023 DLA-A	dmin: Fundline ze		,	•	Total:	
3918	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2	9/19/2019 Jae-Myung Lee 2019 Survey. 7/27/2021 C impact funds in the current	LA-Admin: Fundli						Total:	
3918	HBP	PE	-168,915								-168,915
	Local Match		-21,885								-21,885
ed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin: F 9/24/2018 Jae-Myung Lee							Total:	-190,800
3918	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2	10/18/2018 DLA-Admin: F 9/14/2017 Jae-Myung Lee 2017 Survey. 8/25/2019 C impact funds in the current	Not ready to ad v LA-Admin: Fundli	within 6 months. F					Total:	
3918	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	f	9/16/2016 Chien Wu: Not fiscal year. 8/25/2019 DL/ impact funds in the current	-Admin: Fundline				•	·	Total:	
3918	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2	9/28/2015 Rachel Carpent 2015 Survey. 8/17/2017 C impact funds in the current	LA-Admin: Fundli					•	Total:	
3918	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	I	4/15/2015 Chien Wu: Not DLA-Admin: Fundline zero current FTIP cycle.	•					0 ,	Total:	
3918	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		5/21/2013 Linda Newton: Fundline zeroed out due to				•	0,		Total:	

Г	District: 04	County: M	arin			projecto on	- 5 /				
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918 Fed. Reir	HBP Local Match mb. Rate: 88.53%	PE 3/5/2012 L	938,418 121,582 .inda Newton: Ne	ew eligible project	t.						938,418 121,582 1,060,000
											1,000,000
	R/W Summar	y: Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		· ·								1,106,625	1,106,625
	-	Local Match SSRP Bond								143,375	143,375
		Local AC									
		Total								1,250,000	1,250,000
Phase	Funding Details:	Total	I	<u> </u>	<u> </u>	I	I	I	<u> </u>	1,200,000	1,200,000
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP Local Match	R/W				-1,106,625 -143.375				1,106,625 143,375	
Fed. Reir	mb. Rate: 88.53%	9/15/2022 Status.	Md Abul Bashar:	Not ready to ad	within 6 months.	RW funds moved f	from FFY 24/25 to	Beyond. As reque	ested in August 202	·	
3918	HBP	R/W			-1,106,625	1,106,625					
	Local Match				-143,375	143,375					
Fed. Rei	mb. Rate: 88.53%	9/19/2021 2021 Statu	, ,	Not ready to ad	within 6 months.	RW funds moved fi	rom FFY 23/24 to	24/25. As request	ed in September	Total:	
3918	HBP	R/W		-1,106,625	1,106,625						
	Local Match			-143,375	143,375						
Fed. Reir	mb. Rate: 88.53%	9/23/2020 2020 Surv	, ,	Not ready to ad	within 6 months.	RW funds moved fi	rom FFY 22/23 to	23/24. As request	ed in September	Total:	
3918	HBP	R/W	-1,106,625	1,106,625							
	Local Match		-143,375	143,375							
Fed. Reir	mb. Rate: 88.53%	9/19/2019 2019 Surv	, ,	Not ready to ad	within 6 months.	RW funds moved fi	rom FFY 21/22 to	22/23. As request	ed in September	Total:	
3918	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe	,		W funds moved fron n: 2020/21-25/26 to		,		Total:	
3918	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	•		/ funds moved from n: 2018/19-23/24 to		•		Total:	

С	District: 04	County:	Marin								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918 Fed. Reir	HBP Local Match nb. Rate: 88.53%			•				•	et clear. 8/25/2019	 Total:	
			dmin: Fundline zei t FTIP cycle.	oed out due to F	ΓIP cycle migration:	2016/17-21/22 t	o 2018/19-23/24.	. This does not im	pact funds in the		
3918	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		•	hin 6 months. RW ΓΙΡ cycle migration:			•	et clear. 8/17/2017 pact funds in the	Total:	
3918	HBP	R/W	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reir	mb. Rate: 88.53%	3/5/20	12 Linda Newton:	New eligible proje	ct.					Total:	1,250,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,615,388	3,615,388
		Local Match								468,412	468,412
	L	SSRP Bond									
		Local AC									
		Total								4,083,800	4,083,800
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP	CON			-3,615,388					3,615,388	
Fed Reir	Local Match nb. Rate: 88.53%	2/24/0	000 DI A Admin. N	at raady ta ad wit	-468,412	I funda mayad fra	m FFV 22/24 to	Davand Action to	kan ta financially	468,412	
r eu. rteii	iib. ivate. 00.55%			•	hin 6 months. CON e made to program			beyond. Action ta	ken to imancially	Total:	
3918	HBP	CON			3,615,388					-3,615,388	
	Local Match				468,412					-468,412	
Fed. Reir	mb. Rate: 88.53%	9/19/20 2019 S		e: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyo	and to 23/24. As re	equested in Septeml	ber Total:	
3918	HBP	CON	-3,615,388							3,615,388	
	Local Match		-468,412							468,412	
Fed. Reir	mb. Rate: 88.53%				rithin 6 months. CC made to program			Beyond. Action t	aken to financially	Total:	
3918	HBP	CON	3,615,388							-3,104,747	510,641
	Local Match		468,412							-402,253	66,159
Fed. Reir	mb. Rate: 88.53%	9/24/20	018 Jae-Myung Lee	e: Per 2018 HBP	Survey					Total:	576,800

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP	CON	-3,104,747							3,104,747	
	Local Match		-402,253							402,253	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3918	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3918	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3918	HBP	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
ed. Reir	mb. Rate: 88.53%		15 Rachel Carpento ber 2015 Survey.	er: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyo	nd to 17/18. As re	quested in	Total:	
3918	HBP	CON	-3,104,747							3,104,747	
	Local Match		-402,253							402,253	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3918	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3918	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	9 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3918	HBP	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
ed. Reir	mb. Rate: 88.53%	9/26/20 ² Survey.	13 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15	i/16. As requested	in September 2013	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP Local Match	CON									
eu. Ne	imb. Rate: 88.53%			A is not clear. Kee ady to ad within 6	•	•	FY Beyond to 14/	15. As requested i	n September 2012	Total:	
	HBP	9/10/2012 Xi			•	•	FY Beyond to 14/	15. As requested i	n September 2012		3,104,747
3918		9/10/2012 Xi Survey.			•	•	FY Beyond to 14/	15. As requested i	n September 2012		3,104,747 402,253

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed. Other Federal Funds must be shown in FTIP.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	22,828,684								22,828,684
R/W	976,976								976,976
CON		66,797,399							66,797,399
Total	23,805,660	66,797,399							90,603,059
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,075,151		40,000,000	19,135,737					80,210,888
Local Match	2,618,450	7,661,662	-5,182,424	-1,922,127				-0	3,175,561
LSSRP Bond	112,059		5,182,424	1,922,127				0	7,216,610
Local AC		59,135,737	-40,000,000	-19,135,737					
Total	23,805,660	66,797,399							90,603,059
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,210,234								20,210,234
Local Match	2,618,450								2,618,450
LSSRP Bond									
Local AC									
Total	22,828,684								22,828,684

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	auth	/2015 Linda Newton: N orization. 8/17/2017 Dl act funds in the current	LA-Admin: Fundli				•		Total:	
3546	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		6/2014 DLA-Admin: No FTIP (PUSH). 8/17/201	•					•	i Ulai.	

not impact funds in the current FTIP cycle.

_	District: 04	00	ounty: San Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP	PE	88,523								88,523
	Local Match		11,469								11,469
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehne	ejad: As request	ed in 2014 survey.					Total:	99,992
3546	HBP	PE	24,613								24,613
	Local Match		3,189								3,189
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehne	ejad: As request	ed in the 2012 surv	/ey				Total:	27,80
3546	HBP	PE	40,622								40,62
	Local Match		5,263								5,26
ed Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehne	ejad: requsted p	er 2011 survey					Total:	45,88
3546	HBP	PE									
ed. Rei	Local Match mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne EPSP. 5/10/2013 DLA-Admi funds in the current FTIP cyc	n: Fundline zer					•	Total:	
3546	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehne to 2012/13-17/18. This does				e zeroed out due t	to FTIP cycle migra	ation: 2010/11-15/16	Total:	
3546	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC in F 2012/13-17/18. This does no				out due to FTIP cyc	cle migration: 2010	0/11-15/16 to	Total:	
3546	HBP	PE	153,732			cycle.					
	Local Match		10.010			cycle.					153,73
	Local Match		19,918			cycle.					153,73 19,91
ed. Rei	mb. Rate: 88.53%		5/12/2010 Reza Fereshtehne	ejad: New projec	ot.	усте.				Total:	•
		PE	•	ejad: New projec	ot.	оуче.					19,91
	mb. Rate: 88.53%	PE	5/12/2010 Reza Fereshtehne	ejad: New projec	ot.	oyure.					19,91 173,65 7,088,59
3547	mb. Rate: 88.53%	PE	5/12/2010 Reza Fereshtehne 7,088,597	· · ·			MGC.				19,91 173,65 7,088,59 918,40
3547 ed. Rei	mb. Rate: 88.53% HBP Local Match	PE PE	5/12/2010 Reza Fereshtehne 7,088,597 918,403	· · ·			MGC.			Total:	19,91 173,65
3547 ed. Rei	HBP Local Match mb. Rate: 88.53%		5/12/2010 Reza Fereshtehne 7,088,597 918,403 10/23/2018 DLA-Admin: Add	· · ·			MGC.			Total:	19,91 173,65 7,088,59 918,40 8,007,00 5,311,64
3547 ed. Rei	HBP Local Match mb. Rate: 88.53%		5/12/2010 Reza Fereshtehne 7,088,597 918,403 10/23/2018 DLA-Admin: Add 5,311,649	litional PE funds	to proceed with the	e project under C		cts.		Total:	19,91 173,65 7,088,59 918,40 8,007,00 5,311,64 688,18
3547 ed. Rei 3547 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match		5/12/2010 Reza Fereshtehne 7,088,597 918,403 10/23/2018 DLA-Admin: Add 5,311,649 688,181	litional PE funds	to proceed with the	e project under C		cts.		Total:	19,91 173,65 7,088,59 918,40 8,007,00
3547 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	5/12/2010 Reza Fereshtehne 7,088,597 918,403 10/23/2018 DLA-Admin: Add 5,311,649 688,181 12/29/2014 Reza Fereshtehn	litional PE funds	to proceed with the	e project under C		cts.		Total:	19,91 173,65 7,088,59 918,40 8,007,00 5,311,64 688,18 5,999,83

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	HBP	PΕ	1,531,063								1,531,063
	Local Match		198,365								198,365
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad:	Per survey	<i>t</i> 2011.					Total:	1,729,428
3547	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: F funds in the current FTIP cycle.							Total:	
3547	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: 2010/11-15/16 to 2012/13-17/18.					ue to FTIP cycle m	igration:	Total:	
3547	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC funding 2012/13-17/18. This does not im				ue to FTIP cycle m	igration: 2010/11-	15/16 to	Total:	
3547	HBP	PE	1,204,194								1,204,194
	Local Match		156,016								156,016
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad:	New Proje	ct.					Total:	1,360,210
3548	HBP	PE	578,590								578,590
00.0	Local Match	. –	74,962								74,962
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad:	As reques	ted in the 2012 su	rvey.				Total:	653,552
3548	HBP	PE	708,047								708,047
	Local Match		91,735								91,735
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad:	Requested	d per survey 2011.					Total:	799,782
3548	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: F funds in the current FTIP cycle.	-					-	Total:	
3548	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: 2010/11-15/16 to 2012/13-17/18.					ue to FTIP cycle m	igration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3548	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for 2012/13-17/18. This does n				out due to FTIP cy	cle migration: 20	10/11-15/16 to	Total:	
3548	HBP	PE	563,671								563,671
	Local Match		73,029								73,029
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehn	ejad: New Proje	ct					Total:	636,700
3549	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		4/29/2015 Linda Newton: N EPSP. 8/17/2017 DLA-Adm funds in the current FTIP cy	nin: Fundline zero				•		Total:	
3549	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: Fu					•	Total:	
3549	HBP	PE	163,633								163,63
	Local Match		21,200								21,20
ed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehn	ejad: As request	ed in 2014 surve	y				Total:	184,83
3549	HBP	PE	107,122								107,12
	Local Match		13,879								13,87
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehn	ejad: As request	ed in the 2012 su	ırvey.				Total:	121,00
3549	HBP	PE	-3,246								-3,24
	Local Match		-420								-42
Fed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehn	ejad: per surey 2	2011.					Total:	-3,66
3549	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehn EPSP. 5/10/2013 DLA-Adm funds in the current FTIP cy	nin: Fundline zero					•	Total:	
3549	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehn 2010/11-15/16 to 2012/13-1	•				to FTIP cycle mig	gration:	Total:	

Respo	nsible Agency		Prior	•	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: 2012/13-17/18. This					out due to FTIP cy	cle migration: 20	10/11-15/16 to	Total:	
3549	HBP	PE	435,5	59								435,559
	Local Match		56,4	31								56,431
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fere	shtehnejad:	New Project						Total:	491,990
3551	HBP	PE	159,3	56								159,356
	Local Match		20,6	46								20,646
ed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fere	shtehnejad:	As requested	in the 2012 sur	vey.				Total:	180,002
3551	HBP	PE	86,6	82								86,682
	Local Match		11,2									11,231
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fere	shtehnejad:	Per survey 20	11.					Total:	97,913
3551	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fere EPSP. 5/10/2013 DL funds in the current F	.A-Admin: F							Total:	
3551	Local AC (HBP) Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fere to 2012/13-17/18. Th					e zeroed out due t	to FTIP cycle migr	ation: 2010/11-15/16	Total:	
3551	Local AC (HBP) Local Match	PE										
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: 2012/13-17/18. This					out due to FTIP cy	cle migration: 201	0/11-15/16 to	Total:	
3551	HBP	PE	281,8	35								281,835
	Local Match		36,5									36,515
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fere	shtehnejad:	New Project						Total:	318,350
3552	HBP	PE										
	Local Match											
ed Rei	mb. Rate: 88.53%		4/28/2015 Linda New	ton: Not rea	ady to ad within	6 months. PE	funds moved from	n FFY 15/16 to 14/	/15, for post progra	amming. 8/17/2017 ct funds in the	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fo					•	Total:	
3552	HBP	PE	5,424								5,424
	Local Match		703								703
ed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehr	nejad: As request	ed in 2014 survey	' .				Total:	6,127
3552	НВР	PE	26,561								26,561
	Local Match		3,441								3,441
ed. Reir	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehr	nejad: As request	ed in the 2012 su	rvey.				Total:	30,002
3552	HBP	PE	21,278								21,278
	Local Match		2,757								2,757
⁻ ed. Reir	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehr	nejad: Per survey	2011.					Total:	24,035
3552	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehr EPSP. 5/10/2013 DLA-Adn funds in the current FTIP cy	nin: Fundline zer						Total:	
3552	Local AC (HBP) Local Match	PE									
ed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehr 2010/11-15/16 to 2012/13-1	•				e to FTIP cycle mig	gration:	Total:	
3552	Local AC (HBP) Local Match	PE									
ed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC fo 2012/13-17/18. This does r				out due to FTIP c	ycle migration: 20	10/11-15/16 to	Total:	
3552	НВР	PE	102,482								102,482
	Local Match		13,278							_	13,278
ed. Reir	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehr	nejad: New Proje	ct					Total:	115,760
3553	HBP	PE									
ed. Reir	Local Match mb. Rate: 88.53%		4/28/2015 Linda Newton: N DLA-Admin: Fundline zero current FTIP cycle.	•					•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current	LA-Admin։ Fւ						Total:	
3553	HBP	PE	23,313								23,313
	Local Match		3,020								3,020
Fed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehneja	d: As request	ed in 2014 survey	<i>1</i> .				Total:	26,333
3553	HBP	PE	26,307								26,307
	Local Match		3,408								3,408
Fed. Reir	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehneja	d: As request	ed by 2012 surve	y.				Total:	29,715
3553	HBP	PE	36,753								36,753
	Local Match		4,762								4,762
Fed. Reir	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehneja	d: Per survey	2011.					Total:	41,515
3553	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehneja EPSP. 5/10/2013 DLA-Admin: funds in the current FTIP cycle.							Total:	
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehneja 2010/11-15/16 to 2012/13-17/1					to FTIP cycle mig	ration:	Total:	
3553	Local AC (HBP) Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FF 2012/13-17/18. This does not i				out due to FTIP c	ycle migration: 20	10/11-15/16 to	Total:	
3553	HBP	PE	128,103								128,103
	Local Match		16,597								16,597
Fed. Reir	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehneja	d: New Projec	ct					Total:	144,70
3554	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		4/28/2015 Linda Newton: Not r DLA-Admin: Fundline zeroed o current FTIP cycle.	•					•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Nthe FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: 1					•	Total:	
3554	НВР	PE	26,520								26,520
	Local Match		3,436								3,436
Fed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Fereshteh	nnejad: As reque	sted in 2014 surve	y.				Total:	29,956
3554	HBP	PE	25,320								25,320
	Local Match		3,280								3,280
Fed. Rei	mb. Rate: 88.53%		9/12/2012 Reza Fereshteh	nnejad: as reques	sted in the 2012 su	ırvey.				Total:	28,600
3554	HBP	PE	63,835								63,835
	Local Match		8,270								8,270
Fed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fereshteh	nnejad: Per surve	ey 2011.					Total:	72,105
3554	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtel EPSP. 5/10/2013 DLA-Action funds in the current FTIP of	lmin: Fundline ze						Total:	
3554	Local AC (HBP) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshteh 2010/11-15/16 to 2012/13	•				e to FTIP cycle miç	gration:	Total:	
3554	Local AC (HBP) Local Match	PE									
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC r to 2012/13-17/18. This do				e zeroed out due to	o FTIP cycle migra	tion: 2010/11-15/16	Total:	
3554	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshteh	nejad: New Proj	ect					Total:	173,650

D	istrict: 04	County:	San Francisc	0			• /				
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	864,917								864,9
		Local Match									
	L	SSRP Bond	112,059								112,0
		Local AC	+ + + + + + + + + + + + + + + + + + + +								
Phasa I	L Funding Details:	Total	976,976								976,9
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	Local AC (HBP) Local Match	R/W	//0004 DI A A dusin	Married A.O. annuar		0	0004 06-6 0/0/6	2000 DI A A desire	E. W. W	4.4	
rea. Reir	nb. Rate: 88.53%		//2021 DLA-Admin: IP cycle migration:						Fundline zeroed ou	it due Total:	
3547	HBP LSSRP Bond	R/W	, ,			·		,			
Fed. Reir	mb. Rate: 88.53%	10/18	2022 Roberta Jens //2021 DLA-Admin: o FTIP cycle migrat	Moved AC conve	rsion to FFY 21/2				Fundline zeroed o	Total: ut	
3547	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	7/6/20	020 Linda Newton: 020 Linda Newton: migration: 2020/2	Program AC conv	ersion for RW ph				eroed out due to FT	Total:	
3547	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	4/6/20 8/8/20	020 Jae-Myung Lee	e: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22	to 19/20. As reque	ersion in FFY 20/21 ested by agency. oes not impact fund	i Otal.	
3547	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/11 18/19	020 Linda Newton: /2019 Jeremy Wrig . Push funding to l /21-25/26 to 2022/2	ht: Not ready to a FFY 21/22, per LA	d within 6 months PG Ch. 6. 8/8/20	23 DLA-Admin: F	undline zeroed ou		ry failure of phase ir le migration:	Total:	
3547	HBP	R/W	72,595								72,595
	LSSRP Bond		9,405							_	9,405
Fed. Reir	nb. Rate: 88.53%	10/11	020 Linda Newton: /2019 Jeremy Wrig /2018 DLA-Admin:	ht: Fund line faile	d to deliver.	to proceed under (CMGC.			Total:	82,000

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	HBP LSSRP Bond	R/W									
Fed. Re	imb. Rate: 88.53%	10/11/201 10/24/201 constrain	9 Jeremy Wright: 7 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	o deliver. nin 6 months. RW nade to program t	his project in year	m FFY 17/18 to 18 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3547	HBP LSSRP Bond	R/W									
ed. Re	imb. Rate: 88.53%	10/10/201 Septembe	7 Reza Fereshte er 2017 Survey. 7	,	to ad within 6 mo min: Fundline ze		moved from FFY 1 TIP cycle migration		•	Total:	
3547	HBP LSSRP Bond	R/W									
ed. Re	imb. Rate: 88.53%	10/12/201	6 DLA-Admin: N in: Fundline zero		nin 6 months. RW		m FFY 16/17 to 19 2020/21-25/26. 1			Total:	
3547	HBP LSSRP Bond	R/W									
ed. Re	imb. Rate: 88.53%	9/23/2016	Reza Fereshteh	ond Funds approv nejad: As reques o 2018/19-23/24.	sted in 2016/17 st		DLA-Admin: Fund urrent FTIP cycle.	line zeroed out du	e to FTIP cycle	Total:	
3547	HBP LSSRP Bond	R/W									
Fed. Re	imb. Rate: 88.53%	3/24/2016	DLA-Admin: No in: Fundline zero	•	n 6 months. RW		FFY 15/16 to 17/ ² 2018/19-23/24. T	•		Total:	
3547	HBP LSSRP Bond	R/W									
ed. Re	imb. Rate: 88.53%	10/27/201 Septembe	5 Reza Fereshte er 2015 Survey. 8		to ad within 6 mo min: Fundline ze		moved from FFY 1 TIP cycle migration			Total:	
3547	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
-ea. Ke	imb. Rate: 88.53%			hnejad: Bond Fun hnejad: Additiona	• • •	r combining three	projects.			Total:	300,000

D	istrict: 04	County:	San Francisco	0							
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	HBP LSSRP Bond	R/W	486,915 63,085								486,915 63,085
Fed. Reir	nb. Rate: 88.53%	2/26/20	13 Reza Fereshte	: Fund line failed ehnejad: Bond Fu ehnejad: As reque		urvey.				Total:	550,000
3548	HBP LSSRP Bond	R/W	-225,773 -29,251								-225,773 -29,251
Fed. Reir	mb. Rate: 88.53%			Bond Funds appr Adjustment per a						Total:	-255,024
3548	HBP LSSRP Bond	R/W	265,590 34,410								265,590 34,410
Fed. Reir	mb. Rate: 88.53%			ehnejad: Bond Fu ehnejad: As reque	inds approved. ested in the 2012 s	urvey.				Total:	300,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			40,000,000	19,135,737					59,135,73
		Local Match	0	7,661,662	-5,182,424	-1,922,127				-0	557,1°
	L	SSRP Bond	0		5,182,424	1,922,127				0	7,104,5
		Local AC		59,135,737	-40,000,000	-19,135,737					
		Total		66,797,399							66,797,39
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
Fed. Reir	nb. Rate: 88.53%	0.0.		n: Bond Funds ap Construction is ur	proved. ider CMGC project					Total:	-771,325
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
Fed. Reir	nb. Rate: 88.53%	3/29/20	18 DLA-Admin: 1	•	proved. thin 6 months. CO e made to program			Beyond. Action to	aken to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/25/2 constra	2017 DLA-Admin: iin the FTIP (PUS	H). Attempt will be	vithin 6 months. Co	this project in ye	ar shown. 8/8/20	23 DLA-Admin: F	ken to financially undline zeroed out du	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/201 constrain	7 DLA-Admin: Note the FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
Fed. Reir	mb. Rate: 88.53%	9/21/2017		Bond Funds appro nejad: Not ready t		nths. CON funds n	noved from FFY B	eyond to 19/20. A	as requested in	Total:	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
Fed. Reii	mb. Rate: 88.53%	10/25/201	6 DLA-Admin: N		nin 6 months. CC	N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/201 constrain	6 DLA-Admin: Note the FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/201 constrain	6 DLA-Admin: Note the FTIP (PUSH).	Attempt will be n	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
Fed. Reir	mb. Rate: 88.53%	9/27/2016		Bond Funds appro nejad: Not ready t		nths. CON funds n	noved from FFY B	eyond to 17/18. A	as requested in	Total:	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
Fed. Reir	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No	Bond Funds appro t ready to ad within . Attempt will be n	n 6 months. CON	N funds moved from		yond. Action take	n to financially	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	3/28/201 constrair	Roberta Jensen: 6 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	t ready to ad within . Attempt will be n	n 6 months. CON nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3546 Fed. Reir	HBP LSSRP Bond mb. Rate: 88,53%	CON 3/6/2023	Roberta Jensen:	Bond Funds appro	oved					T.4.1	
		3/28/201 constrair	6 DLA-Admin: No	t ready to ad within . Attempt will be n	n 6 months. CON nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fui	to financially ndline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/28/201 constrair	Roberta Jensen: 6 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	t ready to ad within. Attempt will be n	n 6 months. CON nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3546	HBP	CON	682,854							-682,854	
	LSSRP Bond		88,471							-88,471	
Fed. Reir	mb. Rate: 88.53%		Roberta Jensen: 15 Chien Wu: No			I funds moved from	n FFY Beyond to 1	6/17. As requeste	ed by agency	Total:	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
Fed. Reir	mb. Rate: 88.53%	10/28/20	Reza Fereshtehn 14 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CO			eyond. Action tak	en to financially	Total:	
3546	HBP	CON	682,854							-369,634	313,220
	LSSRP Bond		88,471							-47,890	40,581
Fed. Reir	mb. Rate: 88.53%	9/19/201	Reza Fereshtehn 4 Reza Fereshteh per 2014 Survey.			nths. CON funds r	noved from FFY B	eyond to 16/17. <i>A</i>	As requested in	Total:	353,801
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
Fed. Reir	mb. Rate: 88.53%	3/30/201	Roberta Jensen: 4 DLA-Admin: No n the FTIP (PUSH)	t ready to ad within	n 6 months. CON			yond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019		n to financially ndline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program		shown. 8/25/2019		n to financially ndline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON	369,634 47,890							-369,634 -47,890	
Fed. Rei	mb. Rate: 88.53%	9/23/2013	Roberta Jensen: 3 Reza Fereshtehi er 2013 Survey.			nths. CON funds r	moved from FFY B	eyond to 15/16. A	as requested in	Total:	
3546	HBP LSSRP Bond	CON	-369,634 -47,890							369,634 47,890	
Fed. Rei	mb. Rate: 88.53%	10/26/201	Roberta Jensen: 2 DLA-Admin: No the FTIP (PUSH)	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO		shown. 8/17/201		n to financially ndline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON	123,764 16,035								123,764 16,035
Fed. Rei	mb. Rate: 88.53%		Roberta Jensen: 2 Reza Fereshtehi			rvey.				Total:	139,799
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC nade to program		shown. 8/17/201		n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t		shown. 8/21/201		to financially adline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON	245,870 31,855							-860,883 -111,537	-615,013 -79,682
Fed. Rei	mb. Rate: 88.53%	9/23/2011	Roberta Jensen:	• • • • • • • • • • • • • • • • • • • •		nths. CON funds r	noved from FFY B	eyond to 12/13. A	s requested in	Total:	-694,695
3546	HBP LSSRP Bond	CON	-860,883 -111,537							860,883 111,537	
Fed. Rei	mb. Rate: 88.53%	11/10/201	Roberta Jensen: 10 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with		N funds moved from	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program		shown. 8/21/201		to financially dline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t		shown. 8/21/201		to financially adline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/12/201		ot required per di	scussion with RF	. 8/21/2015 DLA-/in the current FTIP		eroed out due to F	TIP cycle migration:	Total:	
3546	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%					. 8/21/2015 DLA-/in the current FTIP		eroed out due to F	TIP cycle migration:	Total:	
3546	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		Eric Bost: AC fu 5-19/20. This doe	•			e zeroed out due	to FTIP cycle migra	ation: 2012/13-17/18	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP LSSRP Bond	CON	860,883 111,537								860,883 111,537
ed. Rei	mb. Rate: 88.53%		10 Eric Bost: Bond CReza Fereshtehn	• • •						Total:	972,420
3547	Local AC (HBP)		o reza i cresitenti	ojaa. How proje	- C.	-4,300,000	4,300,000				
	Local Match					-557,111	557,111				
ed. Rei	mb. Rate: 88.53%	6/26/2024	4 Roberta Jensen:	AC conversion n	noved from FFY 2	25/26 to FFY 24/25				Total:	
3547	HBP	CON				4,300,000	-4,300,000				
	Local Match					557,111	-557,111				
ed. Rei	mb. Rate: 88.53%	6/26/2024	4 Roberta Jensen:	AC conversion n	noved from FFY 2	25/26 to FFY 24/25				Total:	
3547	Local AC (HBP)	CON			-20,000,000	5,164,263	14,835,737				
	Local Match				-2,591,212	669,085	1,922,127				
ed. Rei	mb. Rate: 88.53%	6/26/202	4 Roberta Jensen:	Advancing fund	s with post progra	amming. Funds mo	ved from FFY 24/25	to FFY 23/24.		Total:	
3547	HBP	CON			20,000,000	-5,164,263	-14,835,737				
	LSSRP Bond				2,591,212	-669,085	-1,922,127				
ed. Rei	mb. Rate: 88.53%		4 Roberta Jensen: 4 Roberta Jensen: /			mming. Funds mov	ved from FFY 24/25	to FFY 23/24.		Total:	
3547	HBP	CON			20,000,000	20,000,000	14,835,737			-54,835,737	
	LSSRP Bond				2,591,212	2,591,212	1,922,127			-7,104,551	
ed. Rei	mb. Rate: 88.53%		Roberta Jensen: E Roberta Jensen:			to High Cost Agree	ement			Total:	
3547	Local AC (HBP)	CON			-20,000,000	-20,000,000	-14,835,737			54,835,737	
	Local Match				-2,591,212	-2,591,212	-1,922,127			7,104,551	-
ed. Rei	mb. Rate: 88.53%	3/2/2023	Roberta Jensen:	Update program	ming. Entering in	to High Cost Agree	ement			Total:	-
3547	Local AC (HBP)	CON					-4,300,000			4,300,000	
	Local Match						-557,111			557,111	
ed. Rei	mb. Rate: 88.53%	3/2/2023	Roberta Jensen:	Update program	ming. Entering in	to High Cost Agree	ement			Total:	
3547	HBP	CON					4,300,000			-4,300,000	
	Local Match						557,111			-557,111	
ed. Rei	mb. Rate: 88.53%	3/2/2023	Roberta Jensen: \	Jpdate programr	ming. Entering into	o High Cost Agree	ment			Total:	
3547	HBP	CON								4,300,000	4,300,00
	Local Match									557,111	557,11
ed. Rei									Total:	4,857,11	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	Local AC (HBP) Local Match	CON		4,300,000 557,111						-4,300,000 -557,111	
ed. Rein	nb. Rate: 88.53%	3/2/202	23 Andy Chou: Pe	er Director's letter sig	ned 01/05/2023,	added \$4,300,000	of additional HBP	funds.		Total:	
3547	Local AC (HBP) Local Match		-54,835,737 -7,104,551	54,835,737 7,104,551							
ed. Rein	nb. Rate: 88.53%	10/11/2	2022 DLA-Admin:	CON AC moved fro	m FFY 21/22 to 22	2/23.				Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			Moved AC to FFY 2 1-25/26 to 2022/23-2					ed out due to FTIP	Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			ht: Moved AC to FF 6 to 2022/23-27/28.				undline zeroed out	due to FTIP cycle	Total:	
3547	HBP LSSRP Bond	CON								13,279,895 1,720,551	13,279,895 1,720,551
ed. Rein	nb. Rate: 88.53%			n: Bond Funds appro Construction cost fo		rojects under CM	CG			Total:	15,000,446
3547	Local AC (HBP) Local Match	CON	13,279,895 1,720,551							-13,279,895 -1,720,551	
ed. Rein	nb. Rate: 88.53%	10/23/2	2018 DLA-Admin:	Construction cost for	or combined YBI p	rojects under CM	CG			Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			ntehnejad: As reques 4 to 2020/21-25/26.				zeroed out due to	FTIP cycle	Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 88.53%			Move AC to 17/18. 8, es not impact funds i			oed out due to FTIF	cycle migration:	2016/17-21/22 to	Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Rein	mb. Rate: 88.53%			ntehnejad: As reques 2 to 2018/19-23/24.				line zeroed out due	e to FTIP cycle	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	HBP LSSRP Bond	CON								22,478,830 2,912,371	22,478,830 2,912,371
Fed. Reir	mb. Rate: 88.53%	12/29/20	Roberta Jensen: I 114 Reza Fereshteh t agreement is sign	nejad: Changes		three projects. Pe	r policy high cost f	unds will stay outs	side the FTIP until	Total:	25,391,201
3547	Local AC (HBP) Local Match	CON	22,478,830 2,912,371							-22,478,830 -2,912,371	
Fed. Reir	mb. Rate: 88.53%	12/29/20	14 Reza Fereshteh	nejad: Changes	due to combining	three projects.				Total:	
3547	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		13 Linda Newton: zeroed out due to						DLA-Admin: current FTIP cycle	Total:	
3547	HBP LSSRP Bond	CON	-19,077,012 -2,471,629							19,077,012 2,471,629	
Fed. Reir	mb. Rate: 88.53%		Roberta Jensen: I 112 Linda Newton:			I funding must be	outside FTIP until a	a high cost agreen	nent is signed.	Total:	
3547	Local AC (HBP) Local Match	CON	19,077,012 2,471,629							-19,077,012 -2,471,629	
Fed. Reir	mb. Rate: 88.53%	10/24/20	12 Linda Newton:	High cost project.	Local AC added	to project per Hig	n cost project polic	y.		Total:	
3547	HBP LSSRP Bond	CON	4,512,145 584,596								4,512,145 584,596
Fed. Reir	mb. Rate: 88.53%		Roberta Jensen: I 2 Reza Fereshtehr			rvey.				Total:	5,096,741
3547	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrair	Roberta Jensen: I 111 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3547	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrair	Roberta Jensen: I 111 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ue	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	HBP LSSRP Bond	CON	14,564,867 1,887,033							-6,743,489 -873,691	7,821,378 1,013,342
ed. Rei	mb. Rate: 88.53%	9/23/20	3 Roberta Jensen: 11 Reza Fereshtehr nber 2011 Survey.			nths. CON funds r	noved from FFY B	eyond to 12/13. <i>A</i>	As requested in	Total:	8,834,720
3547	HBP LSSRP Bond	CON	-6,743,489 -873,691							6,743,489 873,691	
ed. Rei	mb. Rate: 88.53%	11/10/2	3 Roberta Jensen: 010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with		ON funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3547	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2 constra	3 Roberta Jensen: 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3547	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2 constra	3 Roberta Jensen: 2010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	shown. 8/21/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3547	HBP	CON	6,743,489								6,743,489
	LSSRP Bond		873,691								873,691
-ed. Reii	mb. Rate: 88.53%	5/17/20	3 Roberta Jensen: 10 Reza Fereshtehr 10 Reza Fereshtehr	nejad: BRIDGE N	O. 01CA0002, W	estbound On-ramp	on the west side	of Yerba Buena Is	sland	Total:	7,617,180
3548	HBP	CON								-8,460,246	-8,460,246
	LSSRP Bond									-1,096,114	-1,096,114
ed. Rei	mb. Rate: 88.53%		3 Roberta Jensen: 018 DLA-Admin: Co			/IGC project.				Total:	-9,556,360
3548	HBP LSSRP Bond	CON	-8,460,246 -1,096,114							8,460,246 1,096,114	
⁻ed. Reii	mb. Rate: 88.53%	3/30/20	3 Roberta Jensen: 14 DLA-Admin: Not in the FTIP (PUSH).	t ready to ad within	n 6 months. CON			yond. Action take	en to financially	Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3548	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/2013 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/2013 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON	8,460,246 1,096,114							-8,460,246 -1,096,114	
Fed. Reir	mb. Rate: 88.53%	9/23/2013 F		Bond Funds appro nejad: Not ready t		nths. CON funds r	moved from FFY B	eyond to 15/16. A	s requested in	Total:	
3548	HBP LSSRP Bond	CON	-8,460,246 -1,096,114							8,460,246 1,096,114	
Fed. Reir	mb. Rate: 88.53%	10/26/2012		Bond Funds appro ot ready to ad with		ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/26/2012 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON	2,641,324 342,211								2,641,324 342,211
Fed. Reir	mb. Rate: 88.53%			Bond Funds appro nejad: As requeste		rvey.				Total:	2,983,535
3548	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/20/2011 constrain th	DLA-Admin: None FTIP (PUSH).	Attempt will be r	nin 6 months. CC nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3548	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/20/20 constrai	3 Roberta Jensen: 011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3548	HBP LSSRP Bond	CON	5,818,922 753,903							-3,156,537 -408,963	2,662,385 344,940
ed. Rei	mb. Rate: 88.53%	9/23/201	3 Roberta Jensen: 11 Reza Fereshtehr ber 2011 Survey.			nths. CON funds r	moved from FFY B	eyond to 12/13. A	As requested in	Total:	3,007,325
3548	HBP LSSRP Bond	CON	-3,156,537 -408,963							3,156,537 408,963	
ed. Rei	mb. Rate: 88.53%	11/10/20	3 Roberta Jensen: 010 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrai	3 Roberta Jensen: 010 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3548	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrai	3 Roberta Jensen: 010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	this project in year	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3548	HBP LSSRP Bond	CON	3,156,537 408,963								3,156,537 408,963
ed. Rei	mb. Rate: 88.53%		3 Roberta Jensen: 10 Reza Fereshtehr							Total:	3,565,500
3549	HBP LSSRP Bond	CON								-3,655,953 -473,668	-3,655,953 -473,668
Fed. Rei	mb. Rate: 88.53%		3 Roberta Jensen: 018 DLA-Admin: Co							Total:	-4,129,621
3549	HBP LSSRP Bond	CON	-3,655,953 -473,668							3,655,953 473,668	
Fed. Rei	mb. Rate: 88.53%	10/24/20	3 Roberta Jensen: 017 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/201 constrain	Roberta Jensen: 17 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with . Attempt will be n	iin 6 months. CO nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/201 constrain	Roberta Jensen: 17 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with . Attempt will be n	iin 6 months. CO nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON	3,655,953 473,668							-3,655,953 -473,668	
Fed. Rei	mb. Rate: 88.53%	9/21/2017	Roberta Jensen: 7 Reza Fereshtehr er 2017 Survey.			nths. CON funds n	noved from FFY B	eyond to 19/20. <i>F</i>	As requested in	Total:	
3549	HBP	CON	-3,655,953							3,655,953	
	LSSRP Bond		-473,668							473,668	
Fed. Rei	mb. Rate: 88.53%	10/25/201	Roberta Jensen: 16 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO			eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/201 constrain	Roberta Jensen: 16 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with . Attempt will be n	iin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 constrain	Roberta Jensen: 16 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with . Attempt will be n	nin 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3549	HBP	CON	3,655,953							-3,655,953	
	LSSRP Bond		473,668							-473,668	
Fed. Rei	mb. Rate: 88.53%	9/27/2016	Roberta Jensen: 6 Reza Fereshtehr er 2016 Survey.			nths. CON funds n	noved from FFY B	eyond to 17/18. <i>F</i>	As requested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549	HBP LSSRP Bond	CON	-3,655,953 -473,668							3,655,953 473,668	
ed. Reir	mb. Rate: 88.53%	3/28/20	23 Roberta Jensen: 016 DLA-Admin: No nin the FTIP (PUSH).	t ready to ad withi	n 6 months. CON			yond. Action take	n to financially	Total:	
3549	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/28/20 constra	23 Roberta Jensen: 016 DLA-Admin: No nin the FTIP (PUSH). 1 cycle migration: 20	t ready to ad withi Attempt will be r	n 6 months. CON made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/28/20 constra	23 Roberta Jensen: 016 DLA-Admin: No nin the FTIP (PUSH). 1 cycle migration: 20	t ready to ad withi Attempt will be r	n 6 months. CON made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/28/20 constra	23 Roberta Jensen: 016 DLA-Admin: No nin the FTIP (PUSH). 1 cycle migration: 20	t ready to ad withi Attempt will be r	n 6 months. CON made to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3549	HBP	CON	3,655,953							-3,655,953	
	LSSRP Bond		473,668							-473,668	
ed. Reir	mb. Rate: 88.53%		23 Roberta Jensen: 2015 Chien Wu: Not			funds moved from	n FFY Beyond to 1	6/17. As requeste	ed by agency	Total:	
3549	HBP	CON	-3,655,953							3,655,953	
	LSSRP Bond		-473,668							473,668	
ed. Reir	mb. Rate: 88.53%	10/28/2	5 Reza Fereshtehne 2014 DLA-Admin: Notin the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
3549	HBP	CON	3,655,953							-1,724,960	1,930,993
	LSSRP Bond		473,668							-223,487	250,181
ed. Reir	mb. Rate: 88.53%	9/19/20	5 Reza Fereshtehno 14 Reza Fereshtehn nber 2014 Survey.			nths. CON funds r	moved from FFY B	eyond to 16/17. A	s requested in	Total:	2,181,174

С	District: 04	County:	San Francisco								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549	HBP LSSRP Bond	CON	-1,724,960 -223,487							1,724,960 223,487	
Fed. Reir	d. Reimb. Rate: 88.53% 1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/2 constrai	5 Reza Fereshtehne 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	_
3549	HBP LSSRP Bond	CON	1,724,960 223,487							-1,724,960 -223,487	
Fed. Reir	mb. Rate: 88.53%	9/23/20	5 Reza Fereshtehne 13 Reza Fereshtehn ber 2013 Survey.			nths. CON funds	moved from FFY B	eyond to 15/16. A	as requested in	Total:	
3549	HBP LSSRP Bond	CON	-1,724,960 -223,487							1,724,960 223,487	
Fed. Reir	mb. Rate: 88.53%	10/26/2	5 Reza Fereshtehno 012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with		ON funds moved from	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/2 constrai	5 Reza Fereshtehne 012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP	CON	530,735		<u> </u>	<u> </u>		<u> </u>			530,735
Fed. Reir	LSSRP Bond mb. Rate: 88.53%		68,762 5 Reza Fereshtehn 12 Reza Fereshtehi			ırvev				Total:	599,497

	District: 04		an Francisco Prior	20/02	22/24	24/25	25/26	26/27	27/20	Povend	T-4 !
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549	HBP LSSRP Bond	CON								_	
ed. Reii	mb. Rate: 88.53%	10/20/2011 constrain tl	I DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/20/2011 constrain t	I DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP	CON	1,194,225							-2,439,125	-1,244,900
	LSSRP Bond		154,725							-316,015	-161,290
ed. Rei	mb. Rate: 88.53%	9/23/2011		ejad: Bond Funds nejad: Not ready		onths. CON funds r	moved from FFY Bo	eyond to 12/13. A	s requested in	Total:	-1,406,190
3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
ed. Rei	mb. Rate: 88.53%	11/10/2010				ON funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/10/2010 constrain t) DLA-Admin: N he FTIP (PUSH)). Attempt will be r	nin 6 months. Co	ON funds moved fro this project in year nis does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/10/2010 constrain t) DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3549	HBP	CON	2,439,125								2,439,125
	LSSRP Bond		316,015								316,015
-ed. Keii	mb. Rate: 88.53%			ejad: Bond Funds nejad: New Proje	• •					Total:	2,755,140

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3551	HBP LSSRP Bond	CON								-2,042,846 -264,672	-2,042,846 -264,672
Fed. Rei	mb. Rate: 88.53%		23 Roberta Jensen: 2018 DLA-Admin: C	• • • • • • • • • • • • • • • • • • • •		oject				Total:	-2,307,518
3551	HBP LSSRP Bond	CON	-2,042,846 -264,672							2,042,846 264,672	
Fed. Rei	mb. Rate: 88.53%	10/28/	23 Roberta Jensen: 2014 DLA-Admin: Nain the FTIP (PUSH)	lot ready to ad wit	nin 6 months. CO			eyond. Action tak	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/ constr	23 Roberta Jensen: 2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	lot ready to ad with Attempt will be i	nin 6 months. CO made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3551	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/14/ constr	23 Roberta Jensen: 2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	lot ready to ad with Attempt will be i	nin 6 months. CO made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3551	HBP LSSRP Bond	CON	2,042,846 264,672							-2,042,846 -264,672	
ed. Rei	mb. Rate: 88.53%	9/23/2	23 Roberta Jensen: 013 Reza Fereshteh mber 2013 Survey.			nths. CON funds r	moved from FFY B	eyond to 15/16. A	s requested in	Total:	
3551	HBP LSSRP Bond	CON	-2,042,846 -264,672							2,042,846 264,672	
ed. Rei	mb. Rate: 88.53%	10/26/	23 Roberta Jensen: 2012 DLA-Admin: Nain the FTIP (PUSH)	lot ready to ad wit		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/26/ constr	23 Roberta Jensen: 2012 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	lot ready to ad with Attempt will be i	nin 6 months. CO	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3551	HBP	CON	825,204								825,204
	LSSRP Bond 106,914							106,914			
-ea. Kei	mb. Rate: 88.53%		23 Roberta Jensen: 012 Reza Fereshteh			2.				Total:	932,118

	District: 04 nsible Agency	-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Nespo	risible Agency		1 HOI	22/23	23/24	24/23	23/20	20/21	21120	Веуопа	TOLAI
3551	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/20/2011 constrain th	DLA-Admin: Nne FTIP (PUSH)	. Attempt will be r	nin 6 months. CC nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/20/2011 constrain th	DLA-Admin: Nne FTIP (PUSH)	. Attempt will be r	nin 6 months. CC nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
3551	HBP	CON	1,217,642							-1,578,269	-360,627
	LSSRP Bond		157,758							-204,481	-46,723
ed. Rei	mb. Rate: 88.53%	9/23/2011 I		Bond Funds approne		nths. CON funds r	moved from FFY B	eyond to 12/13. A	s requested in	Total:	-407,350
3551	HBP	CON	-1,578,269							1,578,269	
	LSSRP Bond		-204,481							204,481	
ed. Rei	mb. Rate: 88.53%	11/10/2010		,		N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
[:] ed. Rei	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: Nne FTIP (PUSH)	. Attempt will be r	nin 6 months. CC nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: Nne FTIP (PUSH)	. Attempt will be r	nin 6 months. CC	this project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
3551	HBP	CON	1,578,269								1,578,269
	LSSRP Bond		204,481								204,481
ed. Rei	mb. Rate: 88.53%			Bond Funds appropriate Report Reports 1						Total:	1,782,750

	District: 04	County. 3	an Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552	HBP	CON								-276,966	-276,966
	LSSRP Bond									-35,884	-35,884
Fed. Rei	mb. Rate: 88.53%		Roberta Jensen: 8 DLA-Admin: Co							Total:	-312,850
3552	HBP	CON	-276,966							276,966	
	LSSRP Bond		-35,884							35,884	
Fed. Rei	mb. Rate: 88.53%	3/28/2018		ready to ad withi	n 6 months. CON	I funds moved fror his project in year	n FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 constrain t	he FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 constrain t	he FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
Fed. Rei	mb. Rate: 88.53%	9/21/2017	Roberta Jensen: Reza Fereshtehr r 2017 Survey.			nths. CON funds r	noved from FFY B	eyond to 19/20. A	s requested in	Total:	
3552	HBP	CON	-276,966							276,966	
	LSSRP Bond		-35,884							35,884	
Fed. Rei	mb. Rate: 88.53%	10/25/2010		ot ready to ad with	nin 6 months. CO	N funds moved fro his project in year	om FFY 19/20 to B shown.	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/2010 constrain t	he FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/202′ funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/25/201 constrain	16 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months. CO nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/202' funds in the currer	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Rei	mb. Rate: 88.53%	9/27/2016		Bond Funds appro nejad: Not ready t		nths. CON funds r	noved from FFY B	eyond to 17/18. <i>A</i>	As requested in	Total:	
3552	HBP	CON	-276,966							276,966	
	LSSRP Bond		-35,884							35,884	
ed. Reii	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No		n 6 months. CON	I funds moved fror his project in year	n FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
3552	HBP	CON									
	LSSRP Bond										
ed. Reii	mb. Rate: 88.53%	3/28/2016 constrain	DLA-Admin: No the FTIP (PUSH)	. Attempt will be n	n 6 months. CON nade to program t	his project in year	n FFY 18/19 to 19/ shown. 7/27/202' funds in the currer	1 DLA-Admin: Fui	to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	3/28/2016 constrain	DLA-Admin: No the FTIP (PUSH)	. Attempt will be n	n 6 months. CON nade to program t	his project in year	n FFY 17/18 to 18/ shown. 7/27/202' funds in the currer	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	3/28/2016 constrain	DLA-Admin: No the FTIP (PUSH)	. Attempt will be n	n 6 months. CON nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3552	HBP	CON	276,966							-276,966	
	LSSRP Bond		35,884							-35,884	
ed. Reii	mb. Rate: 88.53%			Bond Funds appro ready to ad withir		funds moved fron	n FFY Beyond to 1	6/17. As requeste	ed by agency	Total:	

D	istrict: 04	County: Sa	an Francisco								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552	HBP LSSRP Bond	CON	-276,966 -35,884							276,966 35,884	
Fed. Reir	mb. Rate: 88.53%	10/28/201	4 DLA-Admin: N		nin 6 months. CC	ON funds moved fro this project in year	om FFY 16/17 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON	5,901 764								5,901 764
Fed. Reir	mb. Rate: 88.53%	9/19/2014		ejad: Bond Funds nejad: Not ready		nths. CON funds i	moved from FFY 1	7/18 to 16/17. As	requested in	Total:	6,665
3552	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/201 constrain t	3 DLA-Admin: Note the FTIP (PUSH).	Attempt will be i	nin 6 months. CC made to program	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/201 constrain t	3 DLA-Admin: Note the FTIP (PUSH).	Attempt will be i	nin 6 months. CC made to program	this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	271,066 35,119							-271,066 -35,119	
Fed. Reir	mb. Rate: 88.53%	9/23/2013	Reza Fereshtehne	ejad: Bond Funds nejad: Not ready		nths. CON funds i	moved from FFY B	eyond to 15/16. <i>A</i>	s requested in	Total:	
3552	HBP LSSRP Bond	CON	-271,066 -35,119							271,066 35,119	
Fed. Reir	mb. Rate: 88.53%	10/26/201				ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Reir	LSSRP Bond mb. Rate: 88.53%	10/26/201 constrain t	2 DLA-Admin: Note the FTIP (PUSH).	Attempt will be i	nin 6 months. CC made to program	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	istrict: 04	County: S	an Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552	HBP LSSRP Bond	CON	142,277 18,433								142,277 18,433
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehn			ırvey.				Total:	160,710
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3552	HBP	CON	128,789							-573,913	-445,124
F. J. D	LSSRP Bond		16,686							-74,357 	-57,671
rea. Keli	nb. Rate: 88.53%	9/23/2011	Reza Fereshtehne Reza Fereshtehn er 2011 Survey.			nths. CON funds r	noved from FFY B	seyond to 12/13. A	s requested in	Total:	-502,795
3552	HBP	CON	-573,913							573,913	
	LSSRP Bond		-74,357							74,357	
Fed. Reir	mb. Rate: 88.53%	11/10/201	Reza Fereshtehne 0 DLA-Admin: No the FTIP (PUSH).	,		N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552	HBP LSSRP Bond	CON	573,913 74,357								573,913 74,357
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehn	•						Total:	648,270
3553	HBP LSSRP Bond	CON								-449,137 -58,191	-449,137 -58,191
ed. Rei	mb. Rate: 88.53%		Roberta Jensen: I 8 DLA-Admin:Cor							Total:	-507,328
3553	HBP LSSRP Bond	CON	-449,137 -58,191							449,137 58,191	
ed. Rei	mb. Rate: 88.53%	3/28/2018	Roberta Jensen: E B DLA-Admin: Not the FTIP (PUSH).	ready to ad within	n 6 months. CON			yond. Action taker	n to financially	Total:	
3553	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/25/201 constrain		ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/8/2023		to financially lline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/201 constrain		ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/8/2023		to financially line zeroed out due	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
ed. Rei	mb. Rate: 88.53%	9/21/2017	Roberta Jensen: B 7 Reza Fereshtehn er 2017 Survey.	• • •		nths. CON funds n	noved from FFY B	eyond to 19/20. A	s requested in	Total:	
3553	HBP	CON	-449,137							449,137	
	LSSRP Bond		-58,191							58,191	
ed. Rei	mb. Rate: 88.53%	10/25/201	Roberta Jensen: E 16 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO			eyond. Action take	en to financially	Total:	
3553	HBP LSSRP Bond	CON									
⁻ed. Rei	mb. Rate: 88.53%	10/25/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	iin 6 months. CO nade to program t		shown. 7/27/202		to financially Idline zeroed out due	Total:	

	District: 04	County: Sa	an Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/2016 constrain th	6 DLA-Admin: No he FTIP (PUSH).	Attempt will be r	nin 6 months. CC made to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
Fed. Rei	mb. Rate: 88.53%	9/27/2016		Bond Funds appr nejad: Not ready		nths. CON funds	moved from FFY B	eyond to 17/18. <i>I</i>	As requested in	Total:	
3553	HBP	CON	-449,137							449,137	
	LSSRP Bond		-58,191							58,191	
Fed. Rei	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No		n 6 months. CON	I funds moved from this project in year	m FFY 19/20 to Be	yond. Action take	n to financially	Total:	
3553	НВР	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	3/28/2016 constrain th	DLA-Admin: No he FTIP (PUSH).	Attempt will be r	n 6 months. CON made to program	this project in year	m FFY 18/19 to 19/ shown. 7/27/2021 funds in the currer	I DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/28/2016 constrain th	DLA-Admin: No he FTIP (PUSH).	. Attempt will be r	n 6 months. CON	this project in year	m FFY 17/18 to 18/ shown. 7/27/2021 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/28/2016 constrain the	DLA-Admin: No he FTIP (PUSH).	Attempt will be r	n 6 months. CON made to program	this project in year	m FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3553	HBP	CON	449,137							-449,137	
	LSSRP Bond		58,191							-58,191	
Fed. Rei	mb. Rate: 88.53%			Bond Funds appr ready to ad within		funds moved fror	n FFY Beyond to 1	6/17. As requeste	ed by agency	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 04	County: S	San Francisco								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553	HBP LSSRP Bond	CON	-449,137 -58,191							449,137 58,191	
Fed. Reir	mb. Rate: 88.53%	10/28/20	Reza Fereshtehne 14 DLA-Admin: No the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CC			eyond. Action tak	ken to financially	Total:	
3553	HBP LSSRP Bond	CON	91,824 11.897								91,824 11,897
Fed. Reir	mb. Rate: 88.53%	9/19/2014	Reza Fereshtehne 4 Reza Fereshtehn er 2014 Survey.	ejad: Bond Funds ejad: Not ready	s approved. to ad within 6 mo	onths. CON funds	moved from FFY 1	7/18 to 16/17. As	requested in	Total:	103,721
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 [.] constrain	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 [.] constrain	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	357,313			-		-		-357,313	
	LSSRP Bond		46,294							-46,294	
Fed. Reir	nb. Rate: 88.53%	9/23/2013	Reza Fereshtehne 3 Reza Fereshtehn er 2013 Survey.			onths. CON funds	moved from FFY B	eyond to 15/16. A	As requested in	Total:	
3553	HBP LSSRP Bond	CON	-357,313 -46,294							357,313 46,294	
Fed. Reir	mb. Rate: 88.53%	10/26/20 ⁻	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH).			ON funds moved fr	om FFY 15/16 to B	eyond. Action tak	ken to financially	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 ⁻ constrain	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad wit Attempt will be	hin 6 months. CC made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

С	istrict: 04	County: S	an Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553	HBP LSSRP Bond	CON	134,860 17,472								134,860 17,472
Fed. Reir	nb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehr	,		ırvey.				Total:	152,332
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON	222,454 28,821							-717,385 -92,945	-494,931 -64,124
Fed. Reir	mb. Rate: 88.53%	9/23/2011	Reza Fereshtehne Reza Fereshtehr er 2011 Survey.			nths. CON funds r	noved from FFY B	eyond to 12/13. A	as requested in	Total:	-559,055
3553	HBP LSSRP Bond	CON	-717,385 -92,945							717,385 92,945	
Fed. Reir	nb. Rate: 88.53%	11/10/201	Reza Fereshtehne 0 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	• •	ON funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 04	County: Sa	an Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553	HBP	CON	717,385								717,385
	LSSRP Bond		92,945								92,945
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehnej Reza Fereshtehne		• •					Total:	810,330
3554	HBP	CON								-601,506	-601,506
	LSSRP Bond									-77,932	-77,932
Fed. Reir	mb. Rate: 88.53%		Roberta Jensen: E 3 DLA-Admin: Cor							Total:	-679,438
3554	HBP	CON	-601,506							601,506	
	LSSRP Bond		-77,932							77,932	
Fed. Reir	mb. Rate: 88.53%	3/28/2018	Roberta Jensen: E DLA-Admin: Not he FTIP (PUSH).	ready to ad with	n 6 months. CON		m FFY 21/22 to Be	yond. Action take	n to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/2017 constrain t	he FTIP (PUSH).	t ready to ad with Attempt will be i	nin 6 months. CO made to program	this project in yea	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/2017 constrain t	he FTIP (PUSH).	t ready to ad with Attempt will be i	nin 6 months. CO	this project in yea	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
Fed. Reir	mb. Rate: 88.53%	9/21/2017	Roberta Jensen: E Reza Fereshtehne r 2017 Survey.			nths. CON funds	moved from FFY Bo	eyond to 19/20. A	s requested in	Total:	
3554	HBP	CON	-601,506							601,506	
	LSSRP Bond		-77,932							77,932	
Fed. Reir	mb. Rate: 88.53%	10/25/2016	Roberta Jensen: E 6 DLA-Admin: No he FTIP (PUSH).	t ready to ad wit	nin 6 months. CO		om FFY 19/20 to Boshown.	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/2016 constrain the	he FTIP (PUSH).	t ready to ad with Attempt will be i	nin 6 months. CO made to program t	this project in yea	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially idline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/25/201 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n	nin 6 months. CO nade to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/202' funds in the currer	l DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
ed. Reii	nb. Rate: 88.53%	9/27/2016	Roberta Jensen: 6 Reza Fereshtehi er 2016 Survey.			nths. CON funds r	noved from FFY B	eyond to 17/18. A	s requested in	Total:	
3554	HBP	CON	-601,506							601,506	
	LSSRP Bond		-77,932							77,932	
ed. Reir	mb. Rate: 88.53%	3/28/2016		t ready to ad withi	n 6 months. CON	I funds moved fron this project in year	n FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	
3554	HBP	CON									
	LSSRP Bond										
ed. Reii	mb. Rate: 88.53%	3/28/2016 constrain	the FTIP (PUSH)	t ready to ad within . Attempt will be n	n 6 months. CON nade to program t	his project in year	n FFY 18/19 to 19/ shown. 7/27/202' funds in the currer	I DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/28/2016 constrain	the FTIP (PUSH)	t ready to ad withi . Attempt will be n	n 6 months. CON nade to program t	his project in year	n FFY 17/18 to 18/ shown. 7/27/202' funds in the currer	l DLA-Admin: Fui	to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/28/2016 constrain	the FTIP (PUSH)	t ready to ad within . Attempt will be n	n 6 months. CON nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3554	HBP	CON	601,506							-601,506	
	LSSRP Bond		77,932							-77,932	
ed. Reir	mb. Rate: 88.53%		Andy Chou: Bond 15 Chien Wu: Not			funds moved from	n FFY Beyond to 1	6/17. As requeste	ed by agency	Total:	

	District: 04	Coun	ty: San Francisco)							
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554	HBP LSSRP Bond	CON	-601,506 -77,932							601,506 77,932	
Fed. Reir	mb. Rate: 88.53%	10	8/2015 Reza Fereshteh /28/2014 DLA-Admin: nstrain the FTIP (PUSI	Not ready to ad wit	thin 6 months. Co			eyond. Action tal	en to financially	Total:	
3554	HBP LSSRP Bond	CON	96,339 12,482								96,339 12,482
Fed. Reir	mb. Rate: 88.53%	9/1	8/2015 Reza Fereshter 19/2014 Reza Fereshte ptember 2014 Survey			onths. CON funds	moved from FFY 1	7/18 to 16/17. As	requested in	Total:	108,821
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11. co	8/2015 Reza Fereshteł /14/2013 DLA-Admin: nstrain the FTIP (PUSI FTIP cycle migration:	Not ready to ad with the Attempt will be	thin 6 months. Co made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu		Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11. co	3/2015 Reza Fereshter /14/2013 DLA-Admin: nstrain the FTIP (PUSI FTIP cycle migration:	Not ready to ad with the Attempt will be	thin 6 months. Co made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu		Total:	
3554	HBP	CON	505,167							-505,167	
	LSSRP Bond		65,450							-65,450	
Fed. Reir	mb. Rate: 88.53%	9/2	8/2015 Reza Fereshteh 23/2013 Reza Fereshte ptember 2013 Survey.			onths. CON funds	moved from FFY B	eyond to 15/16. /	As requested in	Total:	
3554	HBP LSSRP Bond	CON	-505,167 -65,450							505,167 65,450	
Fed. Reir	mb. Rate: 88.53%	10	8/2015 Reza Fereshteh /26/2012 DLA-Admin: nstrain the FTIP (PUSI	Not ready to ad wit		ON funds moved fr	om FFY 15/16 to B	eyond. Action tak	ken to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10. co	8/2015 Reza Fereshteł /26/2012 DLA-Admin: nstrain the FTIP (PUSI FTIP cycle migration:	Not ready to ad with the Attempt will be	thin 6 months. C0 made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fu		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Г	District: 04	County: S	an Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554	HBP LSSRP Bond	CON	118,800 15,392								118,800 15,392
Fed. Reir	mb. Rate: 88.53%			ejad: Bond Funds nejad: As request		ırvey.				Total:	134,192
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain	1 DLA-Admin: No the FTIP (PUSH).	Attempt will be r	nin 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/201 constrain	1 DLA-Admin: No the FTIP (PUSH).	Attempt will be r	nin 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	_
3554	HBP LSSRP Bond	CON	386,367 50,058							-860,883 -111,537	-474,516 -61,479
Fed. Reir	mb. Rate: 88.53%	9/23/2011		ejad: Bond Funds nejad: Not ready t		nths. CON funds r	noved from FFY B	eyond to 12/13. A	as requested in	Total:	-535,995
3554	HBP	CON	-860,883							860,883	
Fed. Reir	LSSRP Bond mb. Rate: 88.53%	11/10/201		,	• •	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	111,537 Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	0 DLA-Admin: No the FTIP (PUSH).	Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	0 DLA-Admin: No the FTIP (PUSH).	Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

[District: 04	County: S	San Francisco								
Respo	nsible Agency	1	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554	HBP	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
Fed. Rei	mb. Rate: 88.53%		i Reza Fereshtehnej 0 Reza Fereshtehne		• •					Total:	972,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W	4,100,000								4,100,000
CON	32,633,478								32,633,478
Total	36,733,478								36,733,478
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,769,288	22,750,860							32,520,148
Local Match	3,303,185	-1,364,470							1,938,715
LSSRP Bond	910,145	1,364,470							2,274,615
Local AC	22,750,860	-22,750,860							
Total	36,733,478								36,733,478
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,629,730								3,629,730
Local Match	355,570								355,570
LSSRP Bond	114,700								114,700
Local AC									
Total	4,100,000								4,100,000

Phase Funding Details	Phase	Funding	Details
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1 11400	arianing Botano.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574	HBP	R/W	2,744,430								2,744,430
	Local Match		355,570								355,570
Fed. Reir	mb. Rate: 88.53%		019 Linda Newton: YEndividually programme	, i				•	uction on and off of	Total:	3,100,000
		7/20/2	010 Linda Nowton: Bo	and Funds approx	rod		•				

7/29/2019 Linda Newton: Bond Funds approved.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of

I-80. Individually programmed project due to other funds on project. High cost agreement required. 6/28/2019 Linda Newton: Bond Funds approved.

3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on

and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project bulled off YBI1 as a new separate project for programming purposes.

Caltrans, Division of Local Assistance

3/24/2025, 11:14 AM

4574	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574	HBP LSSRP Bond	R/W									
[∓] ed. Rein	nb. Rate: 88.53%	7/29/201 I-80. Ind 7/29/201 I-80. Ind 6/28/201 3/14/201 and off of 10/18/20	9 Linda Newton: ividually program 19 Linda Newton: ividually program 19 Linda Newton: 18 Reza Fereshte of I-80. Individuall 117 DLA-Admin:	med project due to YBI1B, Special ap med project due to Bond Funds appro hnejad: YBI1B, Sp y programmed proj	oproach roadwork other funds on proproach roadwork other funds on propred. Decial approach roact due to other funds on propred. Decial approach roact due to other funds as a new sepa	ject. High cost ag associated with th ject. High cost ag adwork associatends on project. Hi rate project for pr	reement required. e Yerba Buena Isl reement required. d with the Yerba B gh cost agreement ogramming purpos	and ramp reconst uena Island ramp required. ses. 7/27/2021 DL	A-Admin: Fundline	Total:	
4574	Local AC (HBP) Local Match	R/W									
[∓] ed. Rein	nb. Rate: 88.53%			Local agency requ -23/24 to 2020/21-2		•			ed out due to FTIP	Total:	
4574	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	3/14/201	18 Reza Fereshte	Bond Funds appro hnejad: YBI1B, Sp y programmed proj	oecial approach ro				reconstruction on	Total:	
		10/18/20)17 DLA-Admin:	Project pulled off Y cle migration: 201			ogramming purpos	ses. 7/27/2021 DL	A-Admin: Fundline FTIP cycle.		
4574	HBP LSSRP Bond	10/18/20)17 DLA-Admin:				ogramming purpos	ses. 7/27/2021 DL			885,300 114,700
		10/18/20 zeroed c R/W	017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton:		8/19-23/24 to 2020 oved.	0/21-25/26. This	ogramming purpos loes not impact fui	ses. 7/27/2021 DL nds in the current		Total:	•
	LSSRP Bond	10/18/20 zeroed o R/W 6/28/201 10/18/20	017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton:	ccle migration: 201 Bond Funds appro	8/19-23/24 to 2020 oved.	0/21-25/26. This	ogramming purpos loes not impact fui	ses. 7/27/2021 DL nds in the current		Total:	114,700
	LSSRP Bond nb. Rate: 88.53%	10/18/20 zeroed o R/W 6/28/201 10/18/20	017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin:	Bond Funds appro	8/19-23/24 to 2020 oved. BI1 as a new sepa	nrate project for pr	ogramming purpos loes not impact ful ogramming purpos	ses. 7/27/2021 DL nds in the current ses.	FTIP cycle.		1,000,000
	LSSRP Bond nb. Rate: 88.53%	10/18/20 zeroed o R/W 6/28/201 10/18/20	017 DLA-Admin: out due to FTIP o 885,300 114,700 19 Linda Newton: 017 DLA-Admin:	Bond Funds approproject pulled off Y	8/19-23/24 to 2020 oved. BI1 as a new sepa	nrate project for pr	ogramming purpos loes not impact ful ogramming purpos	ses. 7/27/2021 DL nds in the current ses.	FTIP cycle.		114,700 1,000,000 Total
	LSSRP Bond nb. Rate: 88.53% CON Summary	10/18/20 zeroed of R/W 6/28/201 10/18/20 7:	017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558	Bond Funds approproject pulled off Y 22/23 22,750,860	8/19-23/24 to 2020 oved. BI1 as a new sepa	nrate project for pr	ogramming purpos loes not impact ful ogramming purpos	ses. 7/27/2021 DL nds in the current ses.	FTIP cycle.		114,700 1,000,000 Total 28,890,418
	LSSRP Bond nb. Rate: 88.53% CON Summary	10/18/20 zeroed of R/W 6/28/201 10/18/20 7: Fed \$	017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615	Bond Funds approproject pulled off Y 22/23 22,750,860 -1,364,470	8/19-23/24 to 2020 oved. BI1 as a new sepa	nrate project for pr	ogramming purpos loes not impact ful ogramming purpos	ses. 7/27/2021 DL nds in the current ses.	FTIP cycle.		114,700 1,000,000 Total 28,890,418 1,583,148
Fed. Rein	LSSRP Bond nb. Rate: 88.53% CON Summary	10/18/20 zeroed c R/W 6/28/201 10/18/20 7: Fed \$ ocal Match	017 DLA-Admin: out due to FTIP of 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615 795,445	Bond Funds appropriet pulled off Y 22/23 22,750,860 -1,364,470 1,364,470	8/19-23/24 to 2020 oved. BI1 as a new sepa	nrate project for pr	ogramming purpos loes not impact ful ogramming purpos	ses. 7/27/2021 DL nds in the current ses.	FTIP cycle.		114,700 1,000,000 Total 28,890,418 1,583,148
ed. Rein	LSSRP Bond nb. Rate: 88.53% CON Summary	10/18/20 zeroed of R/W 6/28/201 10/18/20 7: Fed \$ _ocal Match SSRP Bond Local AC	017 DLA-Admin: out due to FTIP of 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615 795,445 22,750,860 32,633,478	Bond Funds appropriet pulled off Y 22/23 22,750,860 -1,364,470 1,364,470	8/19-23/24 to 2020 oved. BI1 as a new sepa	nrate project for pr	ogramming purpos loes not impact ful ogramming purpos	ses. 7/27/2021 DL nds in the current ses. 26/27	27/28		114,700 1,000,000 Total 28,890,418 1,583,148 2,159,918
ed. Rein	LSSRP Bond nb. Rate: 88.53% CON Summary	10/18/20 zeroed of R/W 6/28/201 10/18/20 7: Fed \$ _ocal Match SSRP Bond Local AC	017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615 795,445 22,750,860	Bond Funds appropriet pulled off Y 22/23 22,750,860 -1,364,470 1,364,470	8/19-23/24 to 2020 oved. BI1 as a new sepa	nrate project for pr	ogramming purpos loes not impact ful ogramming purpos	ses. 7/27/2021 DL nds in the current ses.	FTIP cycle.		114,700 1,000,000 Total 28,890,410 1,583,140 2,159,910

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4574	HBP	CON		12,219,340	-12,219,340						
	Local Match			1,583,145	-1,583,145						
ed. Reir	mb. Rate: 88.53%	10/20/2022	2 DLA-Admin: (CON AC conversion	on moved from FFY	23/24 to FFY 22/2	23.			Total:	
4574	HBP	CON		88,530	-88,530						
	LSSRP Bond			11,470	-11,470						
ed. Reir	mb. Rate: 88.53%			n: Bond Funds ap CON AC conversion	proved. on moved from FFY	23/24 to FFY 22/2	23.			Total:	
4574	Local AC (HBP)	CON		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	10/20/2022	2 DLA-Admin:(CON AC conversion	on moved from FFY	23/24 to FFY 22/2	23.			Total:	
4574	Local AC (HBP)	CON			-88,530					88,530	
	Local Match				-11,470					11,470	
		required. 11/13/2019	9 Linda Newton:	Bond Funds app	•		•		ligh cost agreement		
4574	HBP	CON			88,530					-88,530	
	LSSRP Bond				11,470					-11,470	
Fed. Reir	mb. Rate: 88.53%	10/18/202 ² Buena Isla required. 11/13/2019	1 DLA-Admin: Mand ramp recons 9 Linda Newton:	truction on and of Bond Funds app	sion from beyond to f of I-80. Individually	y programmed pro	ject due to other	funds on project. H	d with the Yerba ligh cost agreement	Total:	
4574	Local AC (HBP)	CON			-1,940,867					1,940,867	
	Local Match				-251,460					251,460	
Fed. Reir	mb. Rate: 88.53%	Buena Isla required.	and ramp recons	truction on and of	sion from beyond to f of I-80. Individually DN delivery failure in	y programmed pro	ject due to other	funds on project. H	d with the Yerba ligh cost agreement	Total:	
4574	HBP	CON			1,940,867					-1,940,867	
	Local Match				251,460					-251,460	
Fed. Reir	mb. Rate: 88.53%	10/18/202	1 DLA-Admin: N		sion from beyond to				d with the Yerba ligh cost agreement	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	11/12/20		Advanced AC for	CON from FFY 21		8/8/2023 DLA-Adı the current FTIP c		oed out due to FTIP	Total:	
4574	HBP	CON	-10,278,473		10,278,473					1,940,867	1,940,867
	Local Match		-1,331,685		1,331,685					251,460	251,460
Fed. Reir	mb. Rate: 88.53%	10/25/20	019 DLA-Admin: Mo	odify funding. CO	N delivery failure in	FFY 18/19. Mo	ve FFY 18/19 to 21	/22.		Total:	2,192,327
4574	HBP	CON	-9,557,690	10,442,990						88,530	973,830
	LSSRP Bond		-1,238,300	1,353,000						11,470	126,170
Fed. Reir	mb. Rate: 88.53%)19 Linda Newton:)19 DLA-Admin:Mo			FFY 18/19. Mov	e FFY 18/19 to 21/	22.		Total:	1,100,000
4574	Local AC (HBP)	CON	20,721,463	-10,442,990	-10,278,473					-2,029,397	-2,029,397
	Local Match		2,684,685	-1,353,000	-1,331,685					-262,930	-262,930
Fed. Reir	mb. Rate: 88.53%	10/25/20	019 DLA-Admin: M	odify funding. CC	ON delivery failure in	n FFY 18/19. Mo	ove FFY 18/19 to 2	1/22.		Total:	-2,292,327
4574	Local AC (HBP) Local Match	CON	2,029,397 262,930								2,029,397 262,930
[∓] ed. Reiı	mb. Rate: 88.53%	I-80. Indi 3/16/201 and off o 10/18/20 I-80. Indi	ividually programm 8 Reza Fereshtehi of I-80. Individually 117 DLA-Admin: Y ividually programm	ed project due to nejad: YBI1B, Sp programmed proje BI1B, Special app ed project due to	other funds on proj pecial approach roa ect due to other fun proach roadwork as other funds on proj	ect. High cost ag dwork associate ds on project. Hi sociated with the ect.		iena Island ramp i required. nd ramp reconstru		Total:	2,292,327
4574	HBP Local Match	CON	-885,300 -114,700								-885,300 -114,700
Fed. Reiı	mb. Rate: 88.53%	I-80. Indi 9/24/201 associate project. I 3/16/201 and off c	9 Linda Newton: Nividually programm 9 Linda Newton: Fed with the Yerba Elligh cost agreeme 8 Reza Fereshtehi of I-80. Individually	ed project due to Revise CON fundi Buena Island ram nt required. nejad: YBI1B, Sp programmed proje	other funds on proj ng to match approv o reconstruction on pecial approach roa ect due to other fun	ect. High cost ag ed Ex. 6-D dated and off of I-80. I dwork associate ds on project. Hi		B, Special approa med project due t uena Island ramp r required.	o other funds on	Total:	-1,000,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	and off of 1 10/18/201 I-80. Indivi 10/18/201	I-80. Individually p 7 DLA-Admin: YE idually programme 7 DLA-Admin: Pr	orogrammed proje BI1B, Special app ed project due to o oject pulled off YE	ect due to other fur proach roadwork a other funds on pro BI1 as a new sepa	nds on project. Hig essociated with the oject. erate project for project	gh cost agreement e Yerba Buena Isla ogramming purpos	and ramp reconstru	uction on and off of A-Admin: Fundline	Total:	
4574	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	and off of 1 10/18/201 I-80. Indivi 10/18/201	I-80. Individually p 7 DLA-Admin: YE idually programme 7 DLA-Admin: Pr	programmed proje BI1B, Special app ed project due to o oject pulled off YE	ect due to other fu roach roadwork a other funds on pro BI1 as a new sepa	nds on project. Hig essociated with the oject. erate project for pro	gh cost agreement e Yerba Buena Isla ogramming purpos	and ramp reconstru	uction on and off of	Total:	
4574	HBP	CON									
	Local Match										
red. Kei	mb. Rate: 88.53%	and off of 10/18/201	I-80. Individually բ 7 DLA-Admin: Pr	orogrammed project pulled off YE	ect due to other fu BI1 as a new sepa	nds on project. Hig trate project for pr	gh cost agreement ogramming purpos		-Admin: Fundline	Total:	
4574	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/16/2018 and off of 10/18/201	I-80. Individually բ 7 DLA-Admin։ Pr	ejad: YBI1B, Sp programmed proje oject pulled off YE	ecial approach ro ect due to other fu BI1 as a new sepa	nds on project. Hig trate project for pr	gh cost agreement ogramming purpos		A-Admin: Fundline	Total:	
4574	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	I-80. Indivi 10/18/201	idually programme 7 DLA-Admin: Pr	ed project due to o	other funds on pro BI1 as a new sepa	oject. Irate project for pr	ogramming purpos	·	action on and off of A-Admin: Fundline FTIP cycle.	Total:	
4574	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	I-80. Indivi 10/18/201	idually programme 7 DLA-Admin: Pr	ed project due to o	other funds on pro BI1 as a new sepa	oject. Irate project for pr	ogramming purpos	·	A-Admin: Fundline FTIP cycle.	Total:	

I	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574	HBP Local Match	CON	11,163,773 1,446,385								11,163,773 1,446,385
Fed. Re	mb. Rate: 88.53%	10/18/2	017 DLA-Admin: Pro	ject pulled off YB	I1 as a new sepa	rate project for pro	gramming purpose	es.		Total:	12,610,158
4574	HBP LSSRP Bond	CON	15,697,248 2,033,745								15,697,248 2,033,745
Fed. Re	mb. Rate: 88.53%		2019 Linda Newton: E 2017 DLA-Admin: Pro			rate project for pro	gramming purpose	es.		Total:	17,730,993

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 4

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	30,968,381	22,750,860	40,000,000	89,135,737	70,645,561	20,000,000	20,000,000	24,722,013	318,222,552
Local Match	5,937,693	6,297,192	-5,182,424	48,077,873	83,639			611,787	55,825,760
LSSRP Bond	1,022,204	1,364,470	5,182,424	1,922,127				0	9,491,225
Local AC	22,750,860	36,384,877	-40,000,000	110,864,263	-70,000,000	-20,000,000	-20,000,000	-20,000,000	
Total for all Phases	60,679,138	66,797,399		250,000,000	729,200			5,333,800	383,539,537