See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/18/2024, 8:38 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|-------|-------------|-------------|-------------|-------------|-------------|-------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 250,000,000 | | | | | 250,000,000 |
| Total | | | | 250,000,000 | | | | | 250,000,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 70,000,000 | 70,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 200,000,000 |
| Local Match | | | | 50,000,000 | | | | | 50,000,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 130,000,000 | -70,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | |
| Total | | | | 250,000,000 | | | | | 250,000,000 |
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | 70,000,000 | 70,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 200,000,000 |
| Local Match | | | | 50,000,000 | | | | | 50,000,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | 130,000,000 | -70,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | |
| Total | | | | 250,000,000 | | | | | 250,000,000 |

Phase Funding Details:

| Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|-------------------|--|--|---|---|--|--|--|---|--|--|--|
| Local AC (HBP) | CON | | | | 130,000,000 | -70,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | | New |
| Local Match | | | | | 32,500,000 | -17,500,000 | -5,000,000 | -5,000,000 | -5,000,000 | | |
| mb. Rate: 80.00% | 9/13/202 | 24 DLA-Admin: CON | N funds revised to | reflect HCA. | | | | | Total: | | |
| НВР | CON | | | | 70,000,000 | 70,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 200,000,000 | New |
| Local Match | | | | | 17,500,000 | 17,500,000 | 5,000,000 | 5,000,000 | 5,000,000 | 50,000,000 | |
| mb. Rate: 80.00% | 9/13/202 | 24 DLA-Admin: CON | N funds revised to | reflect HCA. | | | | | Total: | 250,000,000 | |
| HBP | CON | | | | | | | | -51,060,990 | -51,060,990 | New |
| Local Match | | | | | | | | | | | |
| mb. Rate: 100.00% | 9/13/202 | 24 DLA-Admin: CON | N funds revised to | reflect HCA. | | | | | Total: | -51,060,990 | |
| | Local AC (HBP) Local Match nb. Rate: 80.00% HBP Local Match nb. Rate: 80.00% HBP Local Match | Local AC (HBP) CON Local Match nb. Rate: 80.00% 9/13/202 HBP CON Local Match nb. Rate: 80.00% 9/13/202 HBP CON Local Match | Local AC (HBP) CON Local Match nb. Rate: 80.00% 9/13/2024 DLA-Admin: CON HBP CON Local Match nb. Rate: 80.00% 9/13/2024 DLA-Admin: CON HBP CON Local Match nb. Rate: 80.00% CON | Local AC (HBP) CON Local Match nb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to HBP CON Local Match nb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to HBP CON Local Match nb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to | Local AC (HBP) CON Local Match mb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON Local Match mb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON Local Match mb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. | Local AC (HBP) CON 130,000,000 Local Match 32,500,000 mb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON 70,000,000 Local Match 17,500,000 mb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. | Local AC (HBP) CON 130,000,000 -70,000,000 Local Match 32,500,000 -17,500,000 -17,500,000 hb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON 70,000,000 70,000,000 17,500,000 hb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON Local Match CON funds revised to reflect HCA. | Local AC (HBP) CON 130,000,000 -70,000,000 -20,000,000 Local Match 32,500,000 -17,500,000 -5,000,000 mb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON 70,000,000 70,000,000 20,000,000 Local Match 17,500,000 17,500,000 17,500,000 5,000,000 mb. Rate: 80.00% 9/13/2024 DLA-Admin: CON funds revised to reflect HCA. | Local AC (HBP) CON 130,000,000 -70,000,000 -20,000,000 -20,000,000 Local Match 32,500,000 -17,500,000 -5,000,0 | Local AC (HBP) CON Local Match mb. Rate: 80.00% P/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON Local Match Total: HBP CON Fig. 17,500,000 P/13/2024 DLA-Admin: CON funds revised to reflect HCA. HBP CON Local Match Total: HBP CON Fig. 17,500,000 P/13/2024 DLA-Admin: CON funds revised to reflect HCA. Total: HBP CON Fig. 17,500,000 Fig. 17,50 | Local AC (HBP) CON Local Match BP CON Local Match Total: HBP CON Total: Total: HBP CON Total: HBP CON Total: HBP CON HBP |

Change!

| D | istrict: 04 | County: | Marin | | | , , | , | | | | | |
|-----------------------|-------------------------------|---------|--|--------------------|--|--------------------|---------------------|--------------------|---------|-------------|-------|----|
| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
| 1845 | Local AC (HBP) Local Match | CON | | | -51,060,990 | | | | | 51,060,990 | | Ne |
| Fed. Rein | nb. Rate: 100.00% | 9/13/20 | 24 DLA-Admin: C | ON funds revised | to reflect HCA. | | | | | Total: | | |
| 1845 | Local AC (HBP) Local Match | CON | -51,060,990 | 9,500,000 | 51,060,990 | | | | | -9,500,000 | | |
| Fed. Rein | nb. Rate: 100.00% | 10/17/2 | 2021 DLA-Admin: N | Move CON AC from | m FFY 20/21 to FF | Y 23/24. | | | | Total: | | |
| 1845 | HBP Local Match | CON | | -9,500,000 | | | | | | 9,500,000 | | |
| -ed. Rein | nb. Rate: 100.00% | 10/17/2 | 2021 DLA-Admin: N | Move CON AC cor | nversions to beyond | I. | | | | Total: | | |
| 1845 | HBP Local Match | CON | -9,500,000 | 9,500,000 | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 3/30/20 | 20 DLA-Admin: M | ove AC conversio | n from FFY 21/22 to | 22/23. Action ta | aken to financially | constrain the FTIP | (PUSH). | Total: | | |
| 1845 | Local AC (HBP) Local Match | CON | 9,500,000 | -9,500,000 | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 3/30/20 | 20 DLA-Admin: M | ove AC conversio | n from FFY 21/22 to | 22/23. Action ta | aken to financially | constrain the FTIP | (PUSH). | Total: | | |
| 1845 | Local AC (HBP) Local Match | CON | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | | | FY 18/19 to FFY 20 ation: 2020/21-25/2 | | | | | Total: | | |
| 1845 | HBP Local Match | CON | -41,560,990 | | | | | | | 41,560,990 | | |
| Fed. Rein | nb. Rate: 100.00% | 10/24/2 | 2018 DLA-Admin: N | Moved AC out of F | FY 17/18 to FFY 18 | 3/19 project not N | early Ready to Ad | vertise. | | Total: | | |
| 1845 | Local AC (HBP) Local Match | CON | 41,560,990 | | | | | | | -41,560,990 | | |
| Fed. Rein | nb. Rate: 100.00% | | 2019 DLA-Admin: F 2018 DLA-Admin: N | | deliver. FY 17/18 to FFY 18 | /19 project not Ne | early Ready to Adv | vertise. | | Total: | | |
| 1845 | Local AC (HBP) Local Match | CON | | | | | | | | | | |
| [:] ed. Rein | nb. Rate: 100.00% | 10/20/2 | | ehnejad: :Move fui | deliver. nds to future years s ation: 2018/19-23/2 | | | | | | | |

| | District: 04 | Ju | nty: Marir | | 22/22 | 00/04 | 04/05 | 05/00 | 00/07 | 07/00 | Davies d | - |
|-----------|-------------------------------|-----|---------------|----------------|--------------------|---------------------------------------|----------------------------------|---|------------------|--|-------------|------------|
| Respon | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1845 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 1 | 0/20/2015 Re | eza Fereshtehr | | to future years s | | ot be ready as prog 26. This does not ir | | 021 DLA-Admin: e current FTIP cycle | Total: | |
| 1845 | HBP Local Match | CON | -8 | 3,000,000 | | | | | | | | -8,000,000 |
| Fed. Reir | mb. Rate: 100.00% | 9 | /22/2015 Lind | da Newton: Mo | ove \$8 million to | SDS for wind retr | ofit. | | | | Total: | -8,000,000 |
| 1845 | Local AC (HBP) Local Match | CON | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | | | _A-Admin: Fundline urrent FTIP cycle. | e zeroed out due | to FTIP cycle | Total: | |
| 1845 | Local AC (HBP) Local Match | CON | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | _ | | | /25/2019 DLA-Adm the current FTIP c | | ed out due to FTIP | Total: | |
| 1845 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | | | 25/2019 DLA-Admir | | d out due to FTIP | Total: | |
| 1845 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | | | er dated 04/16/2013 does not impact fun | | | Total: | |
| 1845 | Local AC (HBP) Local Match | CON | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | | | r dated 04/16/2013 does not impact fun | | | Total: | |
| 1845 | Local AC (HBP) Local Match | CON | -19 | 9,060,990 | | | | | | | 19,060,990 | |
| ed. Reir | mb. Rate: 100.00% | | | | | project high cost f programming fo | agreement. or 2012/13 FTIP cy | /cle. | | | Total: | |
| 1845 | HBP Local Match | CON | 19 | 9,060,990 | | | | | | | -19,060,990 | |
| ed. Reir | mb. Rate: 100.00% | 8 | /24/2011 Lind | da Newton: Ad | lding two years o | f programming fo | or 2012/13 FTIP cy | rcle. | | | Total: | |

| 1845 Local AC (HBP) CON | | | | | | | . , | , | | | | |
|--|-----------|-------------------|---------|----------------------|------------------|------------------|--------------------|--------------------|-------------------|--------------------|-------------|-------------|
| 1845 Local AC (HBP) CON | | iourou. | County: | | | | | | | | | |
| Local Match Fed. Reimb Rate: 100.00% 10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence. 1845 HBP | Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1845 HBP | 1845 | , , | CON | -40,000,000 | | | | | | | 40,000,000 | |
| Local Match Fed. Reimb Rate: 100.00% 10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence. 1845 Local AC (HBP) CON 59,060,990 59,060,990 Local Match Fed. Reimb Rate: 100.00% 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement. Total: 1845 HBP CON -59,060,990 59,060,990 Local Match Fed. Reimb Rate: 100.00% 4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review. Foliation F | ed. Reir | nb. Rate: 100.00% | 3/29/2 | 010 Eric Bost: Fund | Line suppressed. | | HBP Advisory Com | nmittee concurrenc | ce. | | Total: | |
| 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence. 1845 Local AC (HBP) CON 59,060,990 59,060,990 Local Match Fed. Reimb. Rate: 100.00% 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement. Total: | 1845 | | CON | 40,000,000 | | | | | | | -40,000,000 | |
| Local Match Fed. Reimb. Rate: 100.00% 10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement. Total: 1845 HBP CON -59,060,990 Local Match Fed. Reimb. Rate: 100.00% 4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review. 1845 HBP CON -50,939,010 Local Match Fed. Reimb. Rate: 100.00% 11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A. Total: -50,938 1845 HBP CON 110,000,000 Local Match Fed. Reimb. Rate: 100.00% 110,000,000 Local Match | Fed. Rein | nb. Rate: 100.00% | 3/29/2 | 010 Eric Bost: Fund | Line suppressed. | | HBP Advisory Com | nmittee concurrenc | ce. | | Total: | |
| 1845 HBP CON -59,060,990 Local Match Fed. Reimb. Rate: 100.00% 4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review. 1845 HBP CON -50,939,010 Local Match Fed. Reimb. Rate: 100.00% 11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A. Total: -50,938 1845 HBP CON 110,000,000 Local Match Fed. Reimb. Rate: 100.00% | 1845 | , , | CON | 59,060,990 | | | | | | | -59,060,990 | |
| Local Match Fed. Reimb. Rate: 100.00% 4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review. 1845 HBP CON -50,939,010 Local Match Fed. Reimb. Rate: 100.00% 11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A. Total: -50,938 1845 HBP CON 110,000,000 Local Match Fed. Reimb. Rate: 100.00% Total: -50,938 | Fed. Rein | nb. Rate: 100.00% | 10/27/ | 2009 DLA-Admin: CO | ON funds moved | from FFY Beyond | to 11/12. High Co | ost Policy. Needs | funding agreemen | t. | Total: | |
| reconsider funding the project when the draft PS&E has been submitted for Department review. 1845 HBP CON -50,939,010 Local Match Fed. Reimb. Rate: 100.00% 11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A. Total: -50,939 1845 HBP CON 110,000,000 Local Match Fed. Reimb. Rate: 100.00% | 1845 | | CON | -59,060,990 | | | | | | | 59,060,990 | |
| Local Match Fed. Reimb. Rate: 100.00% 11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A. Total: -50,939 1845 HBP CON 110,000,000 Local Match Fed. Reimb. Rate: 100.00% | Fed. Rein | nb. Rate: 100.00% | | | | | | | 4 year element. D | LA management will | Total: | |
| 1845 HBP CON 110,000,000 110,000 Local Match Fed. Reimb. Rate: 100,00% | 1845 | | CON | -50,939,010 | | | | | | | | -50,939,010 |
| Local Match Fed. Reimb. Rate: 100 00% | Fed. Rein | nb. Rate: 100.00% | 11/26/ | 2007 Eric Bost: Redu | uces programmed | funds due to cos | t increases on pha | se 3A. | | | Total: | -50,939,010 |
| Fed. Reimb. Rate: 100.00% Total: 110,000 | 1845 | | CON | 110,000,000 | | | | | | | | 110,000,000 |
| | Fed. Rein | nb. Rate: 100.00% | | | | | | | | | Total: | 110,000,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

| • | <u></u> | | | | | | | | |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |

San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

| | I | | | | | | | | |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| PE | 140,000 | | | | 729,200 | | | | 869,200 |
| R/W | | | | | | | | 1,250,000 | 1,250,000 |
| CON | | | | | | | | 4,083,800 | 4,083,800 |
| Total | 140,000 | | | | 729,200 | | | 5,333,800 | 6,203,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 123,942 | | | | 645,561 | | | 4,722,013 | 5,491,516 |
| Local Match | 16,058 | | | | 83,639 | | | 611,787 | 711,484 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | 729,200 | | | 5,333,800 | 6,203,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 123,942 | | | | 645,561 | | | | 769,503 |
| Local Match | 16,058 | | | | 83,639 | | | | 99,697 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | 729,200 | | | | 869,200 |

| Phase Funding Details | Phase | Funding | Details: |
|-----------------------|-------|----------------|----------|
|-----------------------|-------|----------------|----------|

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|------------------|--------------------|-----------------------------|---------------------|---------------------|------------------|--------------------|-------------------|----------------|--------|-------|
| 3918 | HBP | PE | | | -645,561 | | 645,561 | | | | |
| | Local Match | | | | -83,639 | | 83,639 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 3/14/20 | 23 Andy Chou: Not | ready to ad within | 6 months. PE fun | ds moved from F | FY 23/24 to 25/26. | NEPA not yet cle | ear. | Total: | |
| 3918 | HBP | PE | | -645,561 | 645,561 | | | | | | |
| | Local Match | | | -83,639 | 83,639 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/19/2 | 021 DLA-Admin: No | ot ready to ad with | in 6 months. PE fu | ınds moved from | FFY 22/23 to 23/24 | 4. NEPA not yet o | clear. | Total: | |
| 3918 | HBP | PE | -645,561 | 645,561 | | | | | | | |
| | Local Match | | -83,639 | 83,639 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/19/20 2021 St | 21 Jae-Myung Lee: tatus. | Not ready to ad w | vithin 6 months. PE | E funds moved fr | om FFY 21/22 to 22 | 2/23. As requeste | d in September | Total: | |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|--------------------|---------------|---|--|--------------------|-------------------|-------|-------|-------|--------|----------|
| 3918 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | Push | 2/2019 DLA-Admin: N funding to FFY 21/22 /23-27/28. This does | 2, per LAPG Ch. 6. | 8/8/2023 DLA-A | dmin: Fundline ze | | • | • | Total: | |
| 3918 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 2019 | 2019 Jae-Myung Lee Survey. 7/27/2021 C ct funds in the current | LA-Admin: Fundli | | | | | | Total: | |
| 3918 | HBP | PE | -168,915 | | | | | | | | -168,915 |
| | Local Match | | -21,885 | | | | | | | | -21,885 |
| Fed. Reir | mb. Rate: 88.53% | | 2/2019 DLA-Admin: F 2018 Jae-Myung Lee | | | | | | | Total: | -190,800 |
| 3918 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/14/ 2017 | 3/2018 DLA-Admin: F 2017 Jae-Myung Lee Survey. 8/25/2019 C ct funds in the current | : Not ready to ad v DLA-Admin: Fundli | within 6 months. I | | | | | Total: | |
| 3918 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | fisca | 2016 Chien Wu: Not year. 8/25/2019 DL/ ct funds in the current | A-Admin: Fundline | | | | | • | Total: | |
| 3918 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 2015 | 2015 Rachel Carpent Survey. 8/17/2017 D ct funds in the current |)LA-Admin: Fundli | | | | • | • | Total: | |
| 3918 | HBP Local Match | PE | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | DLA- | 2015 Chien Wu: Not Admin: Fundline zero nt FTIP cycle. | • | | | | | 0 , | Total: | |
| 3918 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2013 Linda Newton: line zeroed out due to | | | | | | | Total: | |

| Г | District: 04 | County: M | arin | | | projecto on | - 5 / | | | | |
|-------------------|--|-------------------------|--|---------------------|------------------|---|-------------------|-------------------|---------------------|----------------------|---------------------------------|
| | nsible Agency | , | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3918 Fed. Reir | HBP Local Match mb. Rate: 88.53% | PE 3/5/2012 L | 938,418 121,582 .inda Newton: Ne | ew eligible project | t. | | | | | | 938,418 121,582 1,060,000 |
| | | | | | | | | | | | 1,000,000 |
| | R/W Summar | y: Fed \$ | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | · · | | | | | | | | 1,106,625 | 1,106,625 |
| | - | Local Match SSRP Bond | | | | | | | | 143,375 | 143,375 |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,250,000 | 1,250,000 |
| Phase | Funding Details: | Total | I | <u> </u> | <u> </u> | I | I | I | <u> </u> | 1,200,000 | 1,200,000 |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3918 | HBP Local Match | R/W | | | | -1,106,625 -143.375 | | | | 1,106,625 143,375 | |
| Fed. Reir | mb. Rate: 88.53% | 9/15/2022 Status. | Md Abul Bashar: | Not ready to ad | within 6 months. | RW funds moved f | from FFY 24/25 to | Beyond. As reque | ested in August 202 | · | |
| 3918 | HBP | R/W | | | -1,106,625 | 1,106,625 | | | | | |
| | Local Match | | | | -143,375 | 143,375 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 9/19/2021 2021 Statu | , , | Not ready to ad | within 6 months. | RW funds moved fi | rom FFY 23/24 to | 24/25. As request | ed in September | Total: | |
| 3918 | HBP | R/W | | -1,106,625 | 1,106,625 | | | | | | |
| | Local Match | | | -143,375 | 143,375 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/23/2020 2020 Surv | , , | Not ready to ad | within 6 months. | RW funds moved fi | rom FFY 22/23 to | 23/24. As request | ed in September | Total: | |
| 3918 | HBP | R/W | -1,106,625 | 1,106,625 | | | | | | | |
| | Local Match | | -143,375 | 143,375 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/19/2019 2019 Surv | , , | Not ready to ad | within 6 months. | RW funds moved fi | rom FFY 21/22 to | 22/23. As request | ed in September | Total: | |
| 3918 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | n: Fundline zeroe | , | | W funds moved fron n: 2020/21-25/26 to | | , | | Total: | |
| 3918 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | n: Fundline zeroe | • | | / funds moved from n: 2018/19-23/24 to | | • | | Total: | |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|--------------------|---------------------|------------------------------------|--------------------|--------------------|----------------|--|-------------------|---|------------|-----------|
| 3918 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | DLA-Adr | | • | | | m FFY 15/16 to 17 to 2018/19-23/24. | , | et clear. 8/25/2019 spact funds in the | Total: | |
| 3918 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | DLA-Adr | | • | | | m FFY 14/15 to 15 to 2016/17-21/22. | • | et clear. 8/17/2017 spact funds in the | Total: | |
| 3918 | HBP | R/W | 1,106,625 | | | | | | | | 1,106,625 |
| | Local Match | | 143,375 | | | | | | | | 143,375 |
| Fed. Reir | mb. Rate: 88.53% | 3/5/2012 | Linda Newton: N | lew eligible proje | ct. | | | | | Total: | 1,250,000 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 3,615,388 | 3,615,38 |
| | | Local Match | | | | | | | | 468,412 | 468,41 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 4,083,800 | 4,083,80 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3918 | HBP | CON | | | -3,615,388 | | | | | 3,615,388 | |
| | Local Match | | | | -468,412 | | | | | 468,412 | |
| Fed. Reir | mb. Rate: 88.53% | | 20 DLA-Admin: Non the FTIP (PUSH) | | | | om FFY 23/24 to E ar shown. | Beyond. Action to | ken to financially | Total: | |
| 3918 | HBP | CON | | | 3,615,388 | | | | | -3,615,388 | |
| | Local Match | | | | 468,412 | | | | | -468,412 | |
| Fed. Reir | mb. Rate: 88.53% | 9/19/201 2019 Su | , , | : Not ready to a | d within 6 months. | CON funds move | ed from FFY Beyo | nd to 23/24. As r | equested in Septemb | er Total: | |
| 3918 | HBP | CON | -3,615,388 | | | | | | | 3,615,388 | |
| | Local Match | | -468,412 | | | | | | | 468,412 | |
| Fed. Reir | mb. Rate: 88.53% | | 18 DLA-Admin: Note the FTIP (PUSH) | • | | | | Beyond. Action | taken to financially | Total: | |
| 3918 | HBP | CON | 3,615,388 | | | | | | | -3,104,747 | 510,641 |
| | Local Match | | 468,412 | | | | | | | -402,253 | 66,159 |
| Fed. Reir | mb. Rate: 88.53% | 9/24/201 | 8 Jae-Myung Lee | : Per 2018 HBP | Survey | | | | | Total: | 576,800 |

| 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Tota |
|--|------------------|---------------------|---|-------------------|-------------------|----------------------|-------------------|--------------------|---|------------|------|
| respoi | Isible Agency | | 1 1101 | 22/23 | 20/24 | 24/20 | 25/20 | 20/21 | 21120 | Всуона | TOLA |
| 3918 | HBP | CON | -3,104,747 | | | | | | | 3,104,747 | |
| | Local Match | | -402,253 | | | | | | | 402,253 | |
| ed. Reir | mb. Rate: 88.53% | | 016 DLA-Admin: Non the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 3918 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrai | 016 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20 | Attempt will be n | nade to program | this project in year | shown. 7/27/2021 | DLA-Admin: Fur | to financially idline zeroed out due | Total: | |
| 3918 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrai | 015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20 | Attempt will be r | nade to program | this project in year | shown. 7/27/2021 | DLA-Admin: Fur | to financially Idline zeroed out due | Total: | |
| 3918 | HBP | CON | 3,104,747 | | | | | | | -3,104,747 | |
| | Local Match | | 402,253 | | | | | | | -402,253 | |
| ed. Reir | mb. Rate: 88.53% | | 15 Rachel Carpente ber 2015 Survey. | r: Not ready to a | d within 6 months | . CON funds move | ed from FFY Beyor | nd to 17/18. As re | quested in | Total: | |
| 3918 | HBP | CON | -3,104,747 | | | | | | | 3,104,747 | |
| | Local Match | | -402,253 | | | | | | | 402,253 | |
| ed. Reir | nb. Rate: 88.53% | | 014 DLA-Admin: Non the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 3918 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrai | 013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20 | Attempt will be r | nade to program | this project in year | shown. 8/25/2019 | DLA-Admin: Fur | to financially Idline zeroed out due | Total: | |
| 3918 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrai | 013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20 | Attempt will be r | nade to program | this project in year | shown. 8/25/2019 | DLA-Admin: Fur | to financially dline zeroed out due | Total: | |
| 3918 | HBP | CON | 3,104,747 | | | | | | | -3,104,747 | |
| | Local Match | | 402,253 | | | | | | | -402,253 | |
| ed. Reir | mb. Rate: 88.53% | 9/26/201 Survey. | 13 Chien Wu: Not r | eady to ad within | 6 months. CON | funds moved from | FFY Beyond to 15/ | 16. As requested | in September 2013 | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------------------|-------------------------|-------|---|-------|-------|------------------|--------------------|------------------|------------------|----------------------|
| 3918 | HBP Local Match | CON | | | | | | | | | |
| eu. Kei | mb. Rate: 88.53% | | | 'A is not clear. Kee eady to ad within 6 | • | • | FY Beyond to 14/ | 15. As requested i | n September 2012 | Total: | |
| | mb. Rate: 88.53% HBP | 9/10/2012 Xi | | | • | • | FY Beyond to 14/ | 15. As requested i | n September 2012 | Total: 3,104,747 | 3,104,747 |
| 3918 | | 9/10/2012 Xi Survey. | | | • | • | FY Beyond to 14/ | 15. As requested i | n September 2012 | | 3,104,747 402,253 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed. Other Federal Funds must be shown in FTIP.

Fed Proj: STPLZ-6272(026)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------|------------|-------------|-------------|-------|-------|-------|--------|------------|
| PE | 22,828,684 | | | | | | | | 22,828,684 |
| R/W | 976,976 | | | | | | | | 976,976 |
| CON | | 66,797,399 | | | | | | | 66,797,399 |
| Total | 23,805,660 | 66,797,399 | | | | | | | 90,603,059 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 21,075,151 | | 40,000,000 | 19,135,737 | | | | | 80,210,888 |
| Local Match | 2,618,450 | 7,661,662 | -5,182,424 | -1,922,127 | | | | -0 | 3,175,561 |
| LSSRP Bond | 112,059 | | 5,182,424 | 1,922,127 | | | | 0 | 7,216,610 |
| Local AC | | 59,135,737 | -40,000,000 | -19,135,737 | | | | | |
| Total | 23,805,660 | 66,797,399 | | | | | | | 90,603,059 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 20,210,234 | | | | | | | | 20,210,234 |
| Local Match | 2,618,450 | | | | | | | | 2,618,450 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 22,828,684 | | | | | | | | 22,828,684 |

| Phase I | -unding Details: | | | | | | | | | | |
|-----------|------------------|-----|---|---------------------|-------|-------|-------|-------|-------|--------|-------|
| Proj id | Funds Src | Pha | se Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3546 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | ŧ | 4/29/2015 Linda Newto authorization. 8/17/201 mpact funds in the curr | 7 DLA-Admin: Fundli | | | | U | | Total: | |
| 3546 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/26/2014 DLA-Admin | • | | | | | • | Total: | |

not impact funds in the current FTIP cycle.

| | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|---|----------|---|--------------------------------|---|-------------------------|--------------------|---------------------|----------------------|------------|---|
| 3546 | HBP | PΕ | 88,523 | | | | | | | | 88,523 |
| | Local Match | | 11,469 | | | | | | | | 11,469 |
| Fed. Rei | mb. Rate: 88.53% | | 9/19/2014 Reza Fereshtehnejac | l: As reques | ted in 2014 survey. | | | | | Total: | 99,992 |
| 3546 | HBP | PE | 24,613 | | | | | | | | 24,613 |
| | Local Match | | 3,189 | | | | | | | | 3,189 |
| ed. Rei | mb. Rate: 88.53% | | 9/12/2012 Reza Fereshtehnejac | l: As reques | ted in the 2012 survey | | | | | Total: | 27,802 |
| 3546 | HBP | PE | 40,622 | | | | | | | | 40,622 |
| | Local Match | | 5,263 | | | | | | | | 5,263 |
| ed. Rei | mb. Rate: 88.53% | | 9/23/2011 Reza Fereshtehnejad | l: requsted p | er 2011 survey | | | | | Total: | 45,885 |
| 3546 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshtehnejac EPSP. 5/10/2013 DLA-Admin: funds in the current FTIP cycle. | • | | | | | - | Total: | |
| 3546 | Local AC (HBP) Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshtehnejac to 2012/13-17/18. This does no | l: Epsp to 09 t impact fund | 9/10 5/10/2013 DLA-A Is in the current FTIP o | dmin: Fundlin cycle. | e zeroed out due | to FTIP cycle migra | ation: 2010/11-15/16 | Total: | |
| 3546 | Local AC (HBP) | PE | | | | | | | | | |
| | | | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | Local Match mb. Rate: 88.53% | | 5/19/2010 Eric Bost: AC in FFY 2012/13-17/18. This does not in | | | | out due to FTIP cy | cle migration: 2010 | 0/11-15/16 to | Total: | |
| | | PE | | | | | out due to FTIP cy | cle migration: 2010 | D/11-15/16 to | Total: | 153,73 |
| | mb. Rate: 88.53% | PE | 2012/13-17/18. This does not in | | | | out due to FTIP cy | cle migration: 2010 | 0/11-15/16 to | Total: | |
| 3546 | mb. Rate: 88.53% | PE | 2012/13-17/18. This does not in 153,732 | npact funds i | in the current FTIP cyc | | out due to FTIP cy | cle migration: 2010 | D/11-15/16 to | Total: | 153,73 19,91 173,65 |
| 3546 | HBP Local Match | PE PE | 2012/13-17/18. This does not in 153,732 19,918 | npact funds i | in the current FTIP cyc | | out due to FTIP cy | cle migration: 2010 | 0/11-15/16 to | | 19,91 |
| 3546 ed. Rei | HBP Local Match imb. Rate: 88.53% | | 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejac | npact funds i | in the current FTIP cyc | | out due to FTIP cy | cle migration: 2010 | 0/11-15/16 to | | 19,91 173,65 7,088,59 |
| 3546 ed. Rei 3547 | HBP Local Match imb. Rate: 88.53% | | 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejac 7,088,597 | npact funds i l: New proje | in the current FTIP cyc | ele. | , | cle migration: 2010 | 0/11-15/16 to | | 19,91 173,65 7,088,59 918,40 |
| 3546 fed. Rei 3547 | HBP Local Match imb. Rate: 88.53% HBP Local Match | | 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejac 7,088,597 918,403 | npact funds i l: New proje | in the current FTIP cyc | ele. | , | cle migration: 2010 | D/11-15/16 to | Total: | 19,91 173,65 |
| 3546 ed. Rei 3547 ed. Rei | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | PE | 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejac 7,088,597 918,403 10/23/2018 DLA-Admin: Addition | npact funds i l: New proje | in the current FTIP cyc | ele. | , | cle migration: 2010 | 0/11-15/16 to | Total: | 19,91 173,65 7,088,59 918,40 8,007,00 5,311,64 |
| 3546 fed. Rei 3547 fed. Rei 3547 | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | PE | 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejac 7,088,597 918,403 10/23/2018 DLA-Admin: Addition | npact funds i l: New proje | in the current FTIP cyc ct. s to proceed with the p | roject under C | MGC. | | 0/11-15/16 to | Total: | 19,91 173,65 7,088,59 918,40 8,007,00 5,311,64 688,18 |
| 3546 Fed. Rei 3547 Fed. Rei 3547 | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | PE | 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejac 7,088,597 918,403 10/23/2018 DLA-Admin: Addition 5,311,649 688,181 | npact funds i l: New proje | in the current FTIP cyc ct. s to proceed with the p | roject under C | MGC. | | 0/11-15/16 to | Total: | 19,91 173,65 7,088,59 918,40 8,007,00 |
| 3546 Fed. Rei 3547 Fed. Rei 3547 Fed. Rei | HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | PE PE | 2012/13-17/18. This does not in 153,732 19,918 5/12/2010 Reza Fereshtehnejac 7,088,597 918,403 10/23/2018 DLA-Admin: Addition 5,311,649 688,181 12/29/2014 Reza Fereshtehnejac | npact funds i l: New proje | in the current FTIP cyc ct. s to proceed with the p | roject under C | MGC. | | 0/11-15/16 to | Total: | 19,91 173,65 7,088,59 918,40 8,007,00 5,311,64 688,18 5,999,83 |

| Respo | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|-------------------------------|----|---------------|------------------|-----------------|------------------------------------|-----------------------------------|--------------------|--------------------|---|--------|-----------|
| 3547 | HBP | PE | 1 | 1,531,063 | | | | | | | | 1,531,063 |
| | Local Match | | | 198,365 | | | | | | | | 198,365 |
| ed. Rei | mb. Rate: 88.53% | | 9/23/2011 Rez | za Fereshtehneja | ad: Per survey | 2011. | | | | | Total: | 1,729,428 |
| 3547 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | EPSP. 5/10/2 | | Fundline zero | | | | | being advanced with This does not impact | Total: | |
| 3547 | Local AC (HBP) Local Match | PE | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | | DLA-Admin: Fun n the current FTIF | | ue to FTIP cycle m | igration: | Total: | |
| 3547 | Local AC (HBP) Local Match | PE | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | | | | DLA-Admin: Funnth the current FTIF | | ue to FTIP cycle m | nigration: 2010/11 | -15/16 to | Total: | |
| 3547 | HBP | PE | 1 | 1,204,194 | | | | | | | | 1,204,194 |
| | Local Match | | | 156,016 | | | | | | | | 156,016 |
| ed. Rei | mb. Rate: 88.53% | | 5/17/2010 Rez | za Fereshtehneja | ad: New Projec | ct. | | | | | Total: | 1,360,210 |
| 3548 | HBP | PE | | 578,590 | | | | | | | | 578,590 |
| | Local Match | | | 74,962 | | | | | | | | 74,962 |
| ed. Rei | mb. Rate: 88.53% | | 9/12/2012 Rez | za Fereshtehneja | ad: As request | ed in the 2012 su | rvey. | | | | Total: | 653,552 |
| 3548 | HBP | PE | | 708,047 | | | | | | | | 708,047 |
| | Local Match | | | 91,735 | | | | | | | | 91,735 |
| ed. Rei | mb. Rate: 88.53% | | 9/23/2011 Rez | za Fereshtehneja | ad: Requested | per survey 2011 | • | | | | Total: | 799,782 |
| 3548 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | EPSP. 5/10/2 | | : Fundline zero | | | | | being advanced with This does not impact | Total: | |
| 3548 | Local AC (HBP) Local Match | PE | | | | | | | | | | |
| ⁻ ed. Reiı | mb. Rate: 88.53% | | | - | | | DLA-Admin: Fun n the current FTIF | | ue to FTIP cycle m | igration: | Total: | |

| D | istrict: 04 | Co | ounty: San Fr | ancisco | | | | | | | | |
|-----------------------|---|----|------------------|----------------|-------------------|-------------------|---|--------------------|--------------------|--|------------|---------|
| Respor | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3548 ed. Rein | Local AC (HBP) Local Match nb. Rate: 88.53% | PE | 5/19/2010 Eric B | Bost: AC for F | FFY 9/10. 5/10/2 | 2013 DLA-Admin | n: Fundline zeroed | out due to FTIP cy | /cle migration: 20 | 10/11-15/16 to | Total: | |
| | | | 2012/13-17/18. | This does no | t impact funds ir | the current FTII | P cycle. | | | | Total. | |
| 3548 | HBP | PE | | 63,671 | | | | | | | | 563,671 |
| | Local Match | | | 73,029 | | | | | | | <u></u> | 73,029 |
| ed. Rein | nb. Rate: 88.53% | | 5/17/2010 Reza | Fereshtehne | jad: New Projec | et | | | | | Total: | 636,700 |
| 3549 | HBP Local Match | PE | | | | | | | | | | |
| ⁻ ed. Rein | nb. Rate: 88.53% | | | 17 DLA-Admir | n: Fundline zero | | E funds moved from ΓΙΡ cycle migration | | | advanced with This does not impact | Total: | |
| 3549 | HBP Local Match | PE | | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | |). 8/17/2017 | DLA-Admin: Fu | | | | | o financially constrain 17-21/22. This does | Total: | |
| 3549 | HBP | PE | 1 | 63,633 | | | | | | | | 163,633 |
| | Local Match | | | 21,200 | | | | | | | | 21,200 |
| ed. Rein | nb. Rate: 88.53% | | 9/19/2014 Reza | Fereshtehne | jad: As requeste | ed in 2014 surve | ey | | | | Total: | 184,833 |
| 3549 | HBP | PE | 1 | 07,122 | | | | | | | | 107,122 |
| | Local Match | | | 13,879 | | | | | | | | 13,879 |
| ed. Rein | nb. Rate: 88.53% | | 9/12/2012 Reza | Fereshtehne | jad: As requeste | ed in the 2012 su | urvey. | | | | Total: | 121,001 |
| 3549 | HBP | PE | | -3,246 | | | | | | | | -3,246 |
| | Local Match | | | -420 | | | | | | | | -420 |
| ed. Rein | nb. Rate: 88.53% | | 9/23/2011 Reza | Fereshtehne | jad: per surey 2 | 011. | | | | | Total: | -3,666 |
| 3549 | HBP Local Match | PE | | | | | | | | | | |
| [:] ed. Rein | nb. Rate: 88.53% | | | 13 DLA-Admii | n: Fundline zero | | | | | being advanced with This does not impact | Total: | |
| 3549 | Local AC (HBP) Local Match | PE | | | | | | | | | | |
| ⁻ ed. Rein | nb. Rate: 88.53% | | | | | | DLA-Admin: Fundl in the current FTIP | | to FTIP cycle mig | gration: | Total: | |

| | District: 04 | Co | ounty: San | Francisco | | | | | | | | |
|-----------------------|-------------------------------|----|---------------|-----------------|---|----------------|-------|---------------------------------------|--------------------|---|--------|---------|
| Respo | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3549 | Local AC (HBP) Local Match | PE | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | FY 9/10. 5/10/20 t impact funds in t | | | out due to FTIP cy | cle migration: 20 | 10/11-15/16 to | Total: | |
| 3549 | HBP | PE | | 435,559 | | | | | | | | 435,559 |
| | Local Match | | | 56,431 | | | | | | | | 56,431 |
| ed. Reir | mb. Rate: 88.53% | | 5/17/2010 Res | za Fereshtehnej | ad: New Project | | | | | | Total: | 491,990 |
| 3551 | HBP | PE | | 159,356 | | | | | | | | 159,356 |
| | Local Match | | | 20,646 | | | | | | | | 20,646 |
| ed. Reir | mb. Rate: 88.53% | | 9/12/2012 Re | za Fereshtehnej | ad: As requested | in the 2012 su | rvey. | | | | Total: | 180,002 |
| 3551 | HBP | PE | | 86,682 | | | | | | | | 86,682 |
| | Local Match | | | 11,231 | | | | | | | | 11,231 |
| ed. Reir | mb. Rate: 88.53% | | 9/23/2011 Re | za Fereshtehnej | ad: Per survey 2 | 011. | | | | | Total: | 97,913 |
| 3551 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | EPSP. 5/10/2 | | : Fundline zeroe | | | | | being advanced with This does not impact | Total: | |
| 3551 | Local AC (HBP) Local Match | PE | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | ad: Ac not neede not impact funds i | | | ne zeroed out due | to FTIP cycle migr | ation: 2010/11-15/16 | Total: | |
| 3551 | Local AC (HBP) Local Match | PE | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | FY 9/10 5/10/20 timpact funds in t | | | out due to FTIP cy | cle migration: 201 | 0/11-15/16 to | Total: | |
| 3551 | HBP | PΕ | | 281,835 | | | | | | | | 281,835 |
| | Local Match | | | 36,515 | | | | | | | | 36,515 |
| ed. Reir | mb. Rate: 88.53% | | 5/17/2010 Re | za Fereshtehnej | ad: New Project | | | | | | Total: | 318,350 |
| 3552 | HBP Local Match | PE | | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | | Fundline zeroed | | | | m FFY 15/16 to 14 2016/17-21/22. T | | amming. 8/17/2017 ct funds in the | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|--------------------|----|---|--------------|-------------------|-------|-------------------|---------------------|----------------|--------|---------|
| 3552 | HBP Local Match | PE | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 10/26/2014 DLA-Admin: Not react the FTIP (PUSH). 8/17/2017 DLA not impact funds in the current FT | A-Admin: Fun | | | | | | Total: | |
| 3552 | HBP | PE | 5,424 | | | | | | | | 5,424 |
| | Local Match | | 703 | | | | | | | | 703 |
| Fed. Reir | mb. Rate: 88.53% | | 9/19/2014 Reza Fereshtehnejad: | As requested | d in 2014 survey | • | | | | Total: | 6,127 |
| 3552 | НВР | PE | 26,561 | | | | | | | | 26,561 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reir | mb. Rate: 88.53% | | 9/12/2012 Reza Fereshtehnejad: | As requested | d in the 2012 sur | vey. | | | | Total: | 30,002 |
| 3552 | НВР | PE | 21,278 | | | | | | | | 21,278 |
| | Local Match | | 2,757 | | | | | | | | 2,757 |
| =ed. Reir | mb. Rate: 88.53% | | 9/23/2011 Reza Fereshtehnejad: | Per survey 2 | 011. | | | | | Total: | 24,035 |
| 3552 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshtehnejad: EPSP. 5/10/2013 DLA-Admin: F funds in the current FTIP cycle. | | | | | | | Total: | |
| 3552 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshtehnejad: 2010/11-15/16 to 2012/13-17/18. | | | | | e to FTIP cycle mig | ration: | Total: | |
| 3552 | Local AC (HBP) | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 5/19/2010 Eric Bost: AC for FFY 2012/13-17/18. This does not imp | | | | out due to FTIP o | ycle migration: 20° | 10/11-15/16 to | Total: | |
| 3552 | HBP | PE | 102,482 | | | | | | | | 102,482 |
| | Local Match | | 13,278 | | | | | | | | 13,278 |
| ed. Reir | mb. Rate: 88.53% | | 5/17/2010 Reza Fereshtehnejad: | New Project | | | | | | Total: | 115,76 |
| 3553 | HBP | PE | | | | | | | | | , |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 4/28/2015 Linda Newton: Not rea DLA-Admin: Fundline zeroed out current FTIP cycle. | • | | | | | • | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------------------|----|--|---------------|-------------------|------------|-------------------|--------------------|----------------|--------|---------|
| 3553 | HBP Local Match | PE | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 10/26/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current | LA-Admin։ Fւ | | | | | | Total: | |
| 3553 | HBP | PE | 23,313 | | | | | | | | 23,313 |
| | Local Match | | 3,020 | | | | | | | | 3,020 |
| Fed. Reir | mb. Rate: 88.53% | | 9/19/2014 Reza Fereshtehneja | d: As request | ed in 2014 survey | <i>1</i> . | | | | Total: | 26,333 |
| 3553 | HBP | PE | 26,307 | | | | | | | | 26,307 |
| | Local Match | | 3,408 | | | | | | | | 3,408 |
| Fed. Reir | mb. Rate: 88.53% | | 9/12/2012 Reza Fereshtehneja | d: As request | ed by 2012 surve | y. | | | | Total: | 29,715 |
| 3553 | HBP | PE | 36,753 | | | | | | | | 36,753 |
| | Local Match | | 4,762 | | | | | | | | 4,762 |
| Fed. Reir | mb. Rate: 88.53% | | 9/23/2011 Reza Fereshtehneja | d: Per survey | 2011. | | | | | Total: | 41,515 |
| 3553 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshtehneja EPSP. 5/10/2013 DLA-Admin: funds in the current FTIP cycle. | | | | | | | Total: | |
| 3553 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshtehneja 2010/11-15/16 to 2012/13-17/1 | | | | | to FTIP cycle mig | ration: | Total: | |
| 3553 | Local AC (HBP) Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 5/19/2010 Eric Bost: AC for FF 2012/13-17/18. This does not i | | | | out due to FTIP c | ycle migration: 20 | 10/11-15/16 to | Total: | |
| 3553 | HBP | PE | 128,103 | | | | | | | | 128,103 |
| | Local Match | | 16,597 | | | | | | | | 16,597 |
| Fed. Reir | mb. Rate: 88.53% | | 5/17/2010 Reza Fereshtehneja | d: New Projec | ct | | | | | Total: | 144,70 |
| 3554 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 4/28/2015 Linda Newton: Not r DLA-Admin: Fundline zeroed o current FTIP cycle. | • | | | | | • | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|-------------------------------|----|---|-------------------|---------------------|--------|---------------------|---------------------|---------------------|--------|---------|
| 3554 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/26/2014 DLA-Admin: Nthe FTIP (PUSH). 8/17/20 not impact funds in the cur | 17 DLA-Admin: 1 | | | | | • | Total: | |
| 3554 | НВР | PE | 26,520 | | | | | | | | 26,520 |
| | Local Match | | 3,436 | | | | | | | | 3,436 |
| Fed. Rei | mb. Rate: 88.53% | | 9/19/2014 Reza Fereshteh | nnejad: As reque | sted in 2014 surve | y. | | | | Total: | 29,956 |
| 3554 | HBP | PE | 25,320 | | | | | | | | 25,320 |
| | Local Match | | 3,280 | | | | | | | | 3,280 |
| Fed. Rei | mb. Rate: 88.53% | | 9/12/2012 Reza Fereshteh | nnejad: as reques | sted in the 2012 su | ırvey. | | | | Total: | 28,600 |
| 3554 | HBP | PE | 63,835 | | | | | | | | 63,835 |
| | Local Match | | 8,270 | | | | | | | | 8,270 |
| Fed. Rei | mb. Rate: 88.53% | | 9/23/2011 Reza Fereshteh | nnejad: Per surve | ey 2011. | | | | | Total: | 72,105 |
| 3554 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshtel EPSP. 5/10/2013 DLA-Action funds in the current FTIP of | lmin: Fundline ze | | | | | | Total: | |
| 3554 | Local AC (HBP) Local Match | PE | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 8/25/2010 Reza Fereshteh 2010/11-15/16 to 2012/13 | • | | | | e to FTIP cycle miç | gration: | Total: | |
| 3554 | Local AC (HBP) Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 5/19/2010 Eric Bost: AC r to 2012/13-17/18. This do | | | | e zeroed out due to | o FTIP cycle migra | tion: 2010/11-15/16 | Total: | |
| 3554 | HBP | PE | 153,732 | | | | | | | | 153,732 |
| | Local Match | | 19,918 | | | | | | | | 19,918 |
| ed. Rei | mb. Rate: 88.53% | | 5/17/2010 Reza Fereshteh | nejad: New Proj | ect | | | | | Total: | 173,650 |

| | District: 04 | County: | San Francisc | 0 | | | | | | | |
|----------|-------------------------------|------------------|---|---|--|------------------|------------------|-------------------|---|------------|--------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | R/W Summary | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 864,917 | | | | | | | | 864,9 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | 112,059 | | | | | | | | 112,0 |
| | | Local AC | | | | | | | | | |
| Phase | Funding Details: | Total | 976,976 | | | | | | | | 976,9 |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3547 | Local AC (HBP) | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 2021 DLA-Admin: P cycle migration: | | | | | | Fundline zeroed out | due Total: | |
| 3547 | HBP LSSRP Bond | R/W | , , | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/18/ | 022 Roberta Jenso 2021 DLA-Admin: FTIP cycle migrat | Moved AC conve | ersion to FFY 21/2 | | | | Fundline zeroed ou | Total: | |
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 7/6/20 | 20 Linda Newton: 20 Linda Newton: migration: 2020/2 | Program AC con | version for RW pl | | | | eroed out due to FTIF | Total: | |
| 3547 | Local AC (HBP) Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 4/6/20 8/8/20 | 20 Jae-Myung Lee | e: Not ready to ad | within 6 months. | RW funds moved | d from FFY 21/22 | to 19/20. As requ | ersion in FFY 20/21. ested by agency. loes not impact funds | rotai. | |
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/11/ 18/19. | 20 Linda Newton: 2019 Jeremy Wrig Push funding to F 21-25/26 to 2022/2 | ht: Not ready to a FFY 21/22, per LA | nd within 6 month: PG Ch. 6. 8/8/20 | 023 DLA-Admin: F | undline zeroed o | | ry failure of phase in le migration: | Total: | |
| 3547 | HBP | R/W | 72,595 | | | | | | | | 72,595 |
| E-4 D.: | LSSRP Bond | | 9,405 | | | | | | | | 9,405 |
| геа. Кен | mb. Rate: 88.53% | 10/11/ | 20 Linda Newton: 2019 Jeremy Wrig 2018 DLA-Admin: | ht: Fund line faile | d to deliver. | to proceed under | CMGC. | | | Total: | 82,000 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-------------------|-------------------------------------|---|--|---|----------------------|--|--------------------|---|--------|---------|
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | 10/11/201 10/24/201 constrain | 9 Jeremy Wright: 7 DLA-Admin: N the FTIP (PUSH) | . Attempt will be n | o deliver. nin 6 months. RW nade to program t | this project in year | m FFY 17/18 to 18 shown. 7/27/202 funds in the curre | 1 DLA-Admin: Fu | to financially ndline zeroed out due | Total: | |
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| ed. Re | imb. Rate: 88.53% | 10/10/201 Septembe | 7 Reza Fereshte er 2017 Survey. 7 | | to ad within 6 mo min: Fundline ze | | moved from FFY 1 TIP cycle migration | | • | Total: | |
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| ed. Re | imb. Rate: 88.53% | 10/12/201 | 6 DLA-Admin: N in: Fundline zero | | nin 6 months. RW | | m FFY 16/17 to 19 2020/21-25/26. 1 | | | Total: | |
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| ed. Re | imb. Rate: 88.53% | 9/23/2016 | Reza Fereshteh | ond Funds approv nejad: As reques o 2018/19-23/24. | sted in 2016/17 st | | DLA-Admin: Fund urrent FTIP cycle. | line zeroed out du | e to FTIP cycle | Total: | |
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | 3/24/2016 | DLA-Admin: No in: Fundline zero | • | n 6 months. RW | | FFY 15/16 to 17/ ² 2018/19-23/24. T | • | | Total: | |
| 3547 | HBP LSSRP Bond | R/W | | | | | | | | | |
| ed. Re | imb. Rate: 88.53% | 10/27/201 Septembe | 5 Reza Fereshte er 2015 Survey. 8 | | to ad within 6 mo min: Fundline ze | | moved from FFY 1 TIP cycle migration | | | Total: | |
| 3547 | HBP | R/W | 265,590 | | | | | | | | 265,590 |
| | LSSRP Bond | | 34,410 | | | | | | | | 34,410 |
| -ea. Ke | imb. Rate: 88.53% | | | hnejad: Bond Fun hnejad: Additiona | • • • | r combining three | projects. | | | Total: | 300,000 |

| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------|---|------------------------------------|---|--|--------------------|------------------|-------|--|----------|-------------------|
| 3547 | HBP LSSRP Bond | R/W | 486,915 63,085 | | | | | | | | 486,915 63,085 |
| Fed. Rein | mb. Rate: 88.53% | 2/26/20 | 13 Reza Feresht | : Fund line failed t ehnejad: Bond Fu ehnejad: As reque | nds approved. | survey. | | | | Total: | 550,000 |
| 3548 | HBP | R/W | -225,773 | | | | | | | | -225,773 |
| | LSSRP Bond | | -29,251 | | | | | | | | -29,251 |
| Fed. Rein | nb. Rate: 88.53% | | | Bond Funds appr Adjustment per a | | | | | | Total: | -255,024 |
| 3548 | HBP | R/W | 265,590 | | | | | | | | 265,590 |
| | LSSRP Bond | | 34,410 | | | | | | | | 34,410 |
| Fed. Rein | nb. Rate: 88.53% | | | ehnejad: Bond Fu ehnejad: As reque | • • | survey. | | | | Total: | 300,000 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | 40,000,000 | 19,135,737 | | | | | 59,135,73 |
| | | Local Match | 0 | 7,661,662 | -5,182,424 | -1,922,127 | | | | -0 | 557,11 |
| | L | SSRP Bond | 0 | | 5,182,424 | 1,922,127 | | | | 0 | 7,104,55 |
| | | Local AC | | 59,135,737 | -40,000,000 | -19,135,737 | | | | | |
| | | Total | | 66,797,399 | | | | | | | 66,797,39 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3546 | HBP | CON | | | | | | | | -682,854 | -682,854 |
| | LSSRP Bond | | | | | | | | | -88,471 | -88,471 |
| Fed. Rein | nb. Rate: 88.53% | | | n: Bond Funds ap Construction is un | | t | | | | Total: | -771,325 |
| 3546 | HBP | CON | -682,854 | | | | | | | 682,854 | |
| | LSSRP Bond | | -88,471 | | | | | | | 88,471 | |
| ed. Rein | nb. Rate: 88.53% | 8.53% 3/3/2023 Roberta Jensen: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3546 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | 10/25/2 constra | 017 DLA-Admin: in the FTIP (PUS | | rithin 6 months. C e made to program | this project in ye | ar shown. 8/8/20 | | ken to financially undline zeroed out due | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------|------------------------|------------------------------------|---|-------------------------------------|--|------------------|-------------------|---|----------|-------|
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/201 constrain | 7 DLA-Admin: Note the FTIP (PUSH). | Attempt will be n | nin 6 months. CC nade to program | ON funds moved fro this project in year is does not impact | shown. 8/8/2023 | DLA-Admin: Fund | n to financially dline zeroed out due | Total: | |
| 3546 | HBP | CON | 682,854 | | | | | | | -682,854 | |
| | LSSRP Bond | | 88,471 | | | | | | | -88,471 | |
| Fed. Reir | mb. Rate: 88.53% | 9/21/2017 | | Bond Funds appro nejad: Not ready t | | nths. CON funds n | noved from FFY B | eyond to 19/20. A | as requested in | Total: | |
| 3546 | HBP | CON | -682,854 | | | | | | | 682,854 | |
| | LSSRP Bond | | -88,471 | | | | | | | 88,471 | |
| Fed. Reii | mb. Rate: 88.53% | 10/25/201 | 6 DLA-Admin: N | | nin 6 months. CC | N funds moved fro this project in year | | eyond. Action tak | en to financially | Total: | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/201 constrain | 6 DLA-Admin: Note the FTIP (PUSH). | Attempt will be n | nin 6 months. CC nade to program | ON funds moved fro this project in year is does not impact | shown. 7/27/2021 | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 10/25/201 constrain | 6 DLA-Admin: Note the FTIP (PUSH). | Attempt will be n | nin 6 months. CC nade to program | ON funds moved fro this project in year is does not impact | shown. 7/27/2021 | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3546 | HBP | CON | 682,854 | | | | | | | -682,854 | |
| | LSSRP Bond | | 88,471 | | | | | | | -88,471 | |
| Fed. Reir | mb. Rate: 88.53% | 9/27/2016 | | Bond Funds appro nejad: Not ready t | | nths. CON funds n | noved from FFY B | eyond to 17/18. A | as requested in | Total: | |
| 3546 | HBP | CON | -682,854 | | | | | | | 682,854 | |
| | LSSRP Bond | | -88,471 | | | | | | | 88,471 | |
| Fed. Reir | mb. Rate: 88.53% | 3/28/2016 | DLA-Admin: No | Bond Funds appro t ready to ad within . Attempt will be n | n 6 months. CON | N funds moved from | | yond. Action take | n to financially | Total: | |

| Respon | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------------------|---------------------------------------|-----------------------|--|--|--------------------------------------|----------------------|-------------------|--------------------------|---|----------|---------|
| 3546 Fed. Reir | HBP LSSRP Bond mb. Rate: 88.53% | 3/28/201 constrair | Roberta Jensen: 6 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20 | t ready to ad within . Attempt will be n | n 6 months. CON nade to program t | this project in year | shown. 7/27/202 | 1 DLA-Admin: Fu | to financially ndline zeroed out due | Total: | |
| 3546 Fed. Reir | HBP LSSRP Bond mb. Rate: 88,53% | CON 3/6/2023 | Roberta Jensen: | Bond Funds appro | oved | | | | | T.4.1 | |
| | | 3/28/201 constrair | 6 DLA-Admin: No | t ready to ad within . Attempt will be n | n 6 months. CON nade to program t | this project in year | shown. 7/27/202 | 1 DLA-Admin: Fui | to financially ndline zeroed out due | Total: | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 3/28/201 constrair | Roberta Jensen: 6 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20 | t ready to ad within. Attempt will be n | n 6 months. CON nade to program t | this project in year | shown. 8/25/2019 | DLA-Admin: Fu | to financially ndline zeroed out due | Total: | |
| 3546 | HBP | CON | 682,854 | | | | | | | -682,854 | |
| | LSSRP Bond | | 88,471 | | | | | | | -88,471 | |
| Fed. Reir | mb. Rate: 88.53% | | Roberta Jensen: 15 Chien Wu: No | | | I funds moved from | n FFY Beyond to 1 | 6/17. As requeste | ed by agency | Total: | |
| 3546 | HBP | CON | -682,854 | | | | | | | 682,854 | |
| | LSSRP Bond | | -88,471 | | | | | | | 88,471 | |
| Fed. Reir | mb. Rate: 88.53% | 10/28/20 | Reza Fereshtehn 14 DLA-Admin: N n the FTIP (PUSH) | ot ready to ad with | in 6 months. CO | | | eyond. Action tak | en to financially | Total: | |
| 3546 | HBP | CON | 682,854 | | | | | | | -369,634 | 313,220 |
| | LSSRP Bond | | 88,471 | | | | | | | -47,890 | 40,581 |
| Fed. Reir | mb. Rate: 88.53% | 9/19/201 | Reza Fereshtehn 4 Reza Fereshteh per 2014 Survey. | | | nths. CON funds r | noved from FFY B | eyond to 16/17. <i>A</i> | As requested in | Total: | 353,801 |
| 3546 | HBP | CON | -369,634 | | | | | | | 369,634 | |
| | LSSRP Bond | | -47,890 | | | | | | | 47,890 | |
| Fed. Reir | mb. Rate: 88.53% | 3/30/201 | Roberta Jensen: 4 DLA-Admin: No n the FTIP (PUSH) | t ready to ad within | n 6 months. CON | | | yond. Action take | n to financially | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|------------------|---------------------------------------|---------------------------|------------------------------------|---------------------------------------|--------------------------------------|---|-------------------|-------------------|---|---------------------|-------------------|
| 3546 Fed. Rei | HBP LSSRP Bond mb. Rate: 88.53% | | | Bond Funds appro | | | | | | Total: | |
| | | constrain t | he FTIP (PUSH). | Attempt will be r | nade to program | ON funds moved fro this project in year his does not impact | shown. 8/25/2019 | 9 DLA-Admin: Fur | to financially ndline zeroed out due | | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 11/14/201; constrain t | 3 DLA-Admin: No he FTIP (PUSH). | Attempt will be r | nin 6 months. C0 nade to program | ON funds moved fro this project in year is does not impact | shown. 8/25/2019 | 9 DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3546 | HBP LSSRP Bond | CON | 369,634 47,890 | | | | | | | -369,634 -47,890 | |
| Fed. Rei | mb. Rate: 88.53% | 9/23/2013 | Roberta Jensen: | Bond Funds appronejad: Not ready | | onths. CON funds r | noved from FFY B | eyond to 15/16. A | s requested in | Total: | |
| 3546 | HBP LSSRP Bond | CON | -369,634 -47,890 | | | | | | | 369,634 47,890 | |
| Fed. Rei | mb. Rate: 88.53% | 10/26/2012 | | • | | ON funds moved fro | om FFY 15/16 to B | eyond. Action tak | en to financially | Total: | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/26/2012 constrain t | 2 DLA-Admin: No he FTIP (PUSH). | Attempt will be r | nin 6 months. C0 nade to program | ON funds moved fro this project in year nis does not impact | shown. 8/17/2017 | 7 DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3546 | HBP LSSRP Bond | CON | 123,764 16,035 | | | | | | | | 123,764 16,035 |
| Fed. Rei | mb. Rate: 88.53% | | | Bond Funds appro nejad: As request | | urvey. | | | | Total: | 139,799 |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/20/201 constrain t | 1 DLA-Admin: No he FTIP (PUSH). | Attempt will be r | nin 6 months. C0 nade to program | ON funds moved fro this project in year his does not impact | shown. 8/17/2017 | 7 DLA-Admin: Fur | to financially adline zeroed out due | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------------------|---------------------------|------------------------------------|--|--|---|--------------------|---------------------|---|----------------------|---------------------|
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 10/20/2011 constrain t | 1 DLA-Admin: No he FTIP (PUSH). | Attempt will be r | nin 6 months. CO nade to program t | | shown. 8/21/2015 | | to financially adline zeroed out due | Total: | |
| 3546 | HBP LSSRP Bond | CON | 245,870 31,855 | | | | | | | -860,883 -111,537 | -615,013 -79,682 |
| Fed. Reii | mb. Rate: 88.53% | 9/23/2011 | Roberta Jensen: | Bond Funds appronejad: Not ready | | nths. CON funds r | noved from FFY B | eyond to 12/13. A | s requested in | Total: | -694,695 |
| 3546 | HBP LSSRP Bond | CON | -860,883 -111,537 | | | | | | | 860,883 111,537 | |
| Fed. Rei | mb. Rate: 88.53% | 11/10/2010 | | • | | N funds moved fro | om FFY 13/14 to B | eyond. Action tak | en to financially | Total: | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 11/10/2010 constrain t | 0 DLA-Admin: No he FTIP (PUSH). | Attempt will be r | nin 6 months. CO nade to program t | | shown. 8/21/2015 | | to financially ndline zeroed out due | Total: | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 11/10/2010 constrain t | 0 DLA-Admin: No he FTIP (PUSH). | Attempt will be r | nin 6 months. CO nade to program t | | shown. 8/21/2015 | | to financially ndline zeroed out due | Total: | |
| 3546 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/12/2010 | 0 Eric Bost: AC r | | scussion with RF. | . 8/21/2015 DLA-/ n the current FTIP | | eroed out due to F | TIP cycle migration: | Total: | |
| 3546 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | . 8/21/2015 DLA-/n the current FTIP | | eroed out due to F | TIP cycle migration: | Total: | |
| 3546 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | nding for FFY 11/ s not impact fund | | | e zeroed out due t | to FTIP cycle migra | ation: 2012/13-17/18 | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|------------------|-----------|------------------|---|--------------------|--------------------|---------------------|-----------------|-------|-------------|-----------|
| | | 2011 | | | | | | | | | |
| 3546 | HBP | CON | 860,883 | | | | | | | | 860,883 |
| D-:- | LSSRP Bond | 40/40/004 | 111,537 | | | | | | | | 111,537 |
| -ea. Keii | nb. Rate: 88.53% | | | d Funds approved. nejad: New project | | | | | | Total: | 972,420 |
| 3547 | Local AC (HBP) | CON | | | | -4,300,000 | 4,300,000 | | | | |
| | Local Match | | | | | -557,111 | 557,111 | | | | |
| Fed. Rei | mb. Rate: 88.53% | 6/26/2024 | Roberta Jensen: | AC conversion mo | oved from FFY 2 | 25/26 to FFY 24/25 | į | | | Total: | |
| 3547 | HBP | CON | | | | 4,300,000 | -4,300,000 | | | | |
| | Local Match | | | | | 557,111 | -557,111 | | | | |
| Fed. Reii | mb. Rate: 88.53% | 6/26/2024 | Roberta Jensen: | AC conversion mo | oved from FFY 2 | 25/26 to FFY 24/25 | j | | | Total: | |
| 3547 | Local AC (HBP) | CON | | | -20,000,000 | 5,164,263 | 14,835,737 | | | | |
| | Local Match | | | | -2,591,212 | 669,085 | 1,922,127 | | | | |
| Fed. Reii | mb. Rate: 88.53% | 6/26/2024 | Roberta Jensen: | Advancing funds | with post progra | amming. Funds mo | oved from FFY 24/25 | 5 to FFY 23/24. | | Total: | |
| 3547 | HBP | CON | | | 20,000,000 | -5,164,263 | -14,835,737 | | | | |
| | LSSRP Bond | | | | 2,591,212 | -669,085 | -1,922,127 | | | | |
| Fed. Reii | mb. Rate: 88.53% | | | Bond Funds appr | | mmina Funds mo | ved from FFY 24/25 | i to FFY 23/24 | | Total: | |
| 3547 | HBP | CON | | 7.11.11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1 | 20,000,000 | 20,000,000 | 14,835,737 | 20111207211 | | -54,835,737 | |
| | LSSRP Bond | | | | 2,591,212 | 2,591,212 | 1,922,127 | | | -7,104,551 | 0 |
| Fed. Rei | mb. Rate: 88.53% | | | Bond Funds appro Update programm | | to High Cost Agre | ement | | | Total: | 0 |
| 3547 | Local AC (HBP) | | | | -20,000,000 | -20,000,000 | -14,835,737 | | | 54,835,737 | |
| | Local Match | | | | -2,591,212 | -2,591,212 | -1,922,127 | | | 7,104,551 | -0 |
| ed. Rei | mb. Rate: 88.53% | 3/2/2023 | Roberta Jensen: | Update programm | ning. Entering in | to High Cost Agre | ement | | | Total: | -0 |
| 3547 | Local AC (HBP) | CON | | | | | -4,300,000 | | | 4,300,000 | |
| | Local Match | | | | | | -557,111 | | | 557,111 | |
| Fed. Rei | mb. Rate: 88.53% | 3/2/2023 | Roberta Jensen: | Update programm | ning. Entering in | to High Cost Agre | ement | | | Total: | |
| 3547 | HBP | CON | | | | | 4,300,000 | | | -4,300,000 | |
| | Local Match | | | | | | 557,111 | | | -557,111 | |
| Fed. Rei | mb. Rate: 88.53% | 3/2/2023 | Roberta Jensen: | Update programmi | ing. Entering into | o High Cost Agree | ment | | | Total: | |
| 3547 | НВР | CON | | | | | | | | 4,300,000 | 4,300,000 |
| | Local Match | | | | | | | | | 557,111 | 557,111 |
| Fed. Rei | mb. Rate: 88.53% | 3/2/2023 | Andy Chou: Per [| Director's letter sigi | ned 01/05/2023, | , added \$4,300,00 | of additional HBP | funds. | | Total: | 4,857,111 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|-------------------------------|-------------|---------------------------|--|-------------------|------------------|---------------------|---------------------|-------------------|---------------------------|-------------------------|
| 3547 | Local AC (HBP) Local Match | CON | | 4,300,000 557,111 | | | | | | -4,300,000 -557,111 | |
| ed. Reir | mb. Rate: 88.53% | 3/2/2023 Ar | ndy Chou: Pei | r Director's letter sig | ned 01/05/2023, a | added \$4,300,00 | of additional HBP | funds. | | Total: | |
| 3547 | Local AC (HBP) Local Match | CON - | -54,835,737 -7,104,551 | 54,835,737 7,104,551 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/11/2022 | DLA-Admin: | CON AC moved fro | m FFY 21/22 to 22 | 2/23. | | | | Total: | |
| 3547 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| [∓] ed. Reir | mb. Rate: 88.53% | | | Moved AC to FFY 2 -25/26 to 2022/23-2 | | | | | d out due to FTIP | Total: | |
| 3547 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | t: Moved AC to FF to 2022/23-27/28. | | | | undline zeroed out | due to FTIP cycle | Total: | |
| 3547 | HBP LSSRP Bond | CON | | | | | | | | 13,279,895 1,720,551 | 13,279,895 1,720,551 |
| Fed. Reir | mb. Rate: 88.53% | | | : Bond Funds appro Construction cost fo | | rojects under CN | CG | | | Total: | 15,000,446 |
| 3547 | Local AC (HBP) Local Match | CON | 13,279,895 1,720,551 | | | | | | | -13,279,895 -1,720,551 | |
| Fed. Reir | mb. Rate: 88.53% | 10/23/2018 | DLA-Admin: | Construction cost for | or combined YBI p | rojects under CM | CG | | | Total: | |
| 3547 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | ehnejad: As reques to 2020/21-25/26. | | , | | zeroed out due to | FTIP cycle | Total: | |
| 3547 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rein | mb. Rate: 88.53% | | | ove AC to 17/18. 8, s not impact funds in | | | oed out due to FTIF | cycle migration: | 2016/17-21/22 to | Total: | |
| 3547 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| [∓] ed. Reir | mb. Rate: 88.53% | | | ehnejad: As reques to 2018/19-23/24. | | | | line zeroed out due | e to FTIP cycle | Total: | |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------------------|-----------------------|---|--|--------------------------------------|---------------------|----------------------|---------------------|--|---------------------------|-------------------------|
| 3547 | HBP LSSRP Bond | CON | | | | | | | | 22,478,830 2,912,371 | 22,478,830 2,912,371 |
| Fed. Reir | mb. Rate: 88.53% | 12/29/20 | Roberta Jensen: I 114 Reza Fereshteh t agreement is sign | nejad: Changes | | three projects. Pe | r policy high cost f | unds will stay outs | side the FTIP until | Total: | 25,391,201 |
| 3547 | Local AC (HBP) Local Match | CON | 22,478,830 2,912,371 | | | | | | | -22,478,830 -2,912,371 | |
| Fed. Reir | mb. Rate: 88.53% | 12/29/20 | 14 Reza Fereshteh | nejad: Changes | due to combining | three projects. | | | | Total: | |
| 3547 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 13 Linda Newton: zeroed out due to | | | | | | DLA-Admin: current FTIP cycle | Total: | |
| 3547 | HBP LSSRP Bond | CON | -19,077,012 -2,471,629 | | | | | | | 19,077,012 2,471,629 | |
| Fed. Reir | mb. Rate: 88.53% | | Roberta Jensen: I 112 Linda Newton: | | | I funding must be | outside FTIP until a | a high cost agreen | nent is signed. | Total: | |
| 3547 | Local AC (HBP) Local Match | CON | 19,077,012 2,471,629 | | | | | | | -19,077,012 -2,471,629 | |
| Fed. Reir | mb. Rate: 88.53% | 10/24/20 | 12 Linda Newton: | High cost project. | Local AC added | to project per Hig | n cost project polic | y. | | Total: | |
| 3547 | HBP LSSRP Bond | CON | 4,512,145 584,596 | | | | | | | | 4,512,145 584,596 |
| Fed. Reir | mb. Rate: 88.53% | | Roberta Jensen: I 2 Reza Fereshtehr | | | rvey. | | | | Total: | 5,096,741 |
| 3547 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/20 constrair | Roberta Jensen: I 111 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be n | in 6 months. CO nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fur | n to financially ndline zeroed out du | Total: | |
| 3547 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/20 constrair | Roberta Jensen: I 111 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be n | in 6 months. CO nade to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fur | n to financially ndline zeroed out du | Total: ue | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------|--------------------|---|--|-------------------------------------|----------------------|-------------------|--------------------------|---|------------------------|------------------------|
| 3547 | HBP LSSRP Bond | CON | 14,564,867 1,887,033 | | | | | | | -6,743,489 -873,691 | 7,821,378 1,013,342 |
| ed. Rei | mb. Rate: 88.53% | 9/23/20 | 3 Roberta Jensen: 11 Reza Fereshtehr nber 2011 Survey. | | | nths. CON funds r | noved from FFY B | eyond to 12/13. <i>A</i> | As requested in | Total: | 8,834,720 |
| 3547 | HBP LSSRP Bond | CON | -6,743,489 -873,691 | | | | | | | 6,743,489 873,691 | |
| ed. Rei | mb. Rate: 88.53% | 11/10/2 | 3 Roberta Jensen: 010 DLA-Admin: No in the FTIP (PUSH). | ot ready to ad with | | ON funds moved fro | om FFY 13/14 to B | eyond. Action tak | en to financially | Total: | |
| 3547 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 11/10/2 constra | 3 Roberta Jensen: 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be n | nin 6 months. CC nade to program | this project in year | shown. 8/21/201 | 5 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3547 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 11/10/2 constra | 3 Roberta Jensen: 2010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be n | nin 6 months. CC nade to program | this project in year | shown. 8/21/2019 | DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3547 | HBP | CON | 6,743,489 | | | | | | | | 6,743,489 |
| | LSSRP Bond | | 873,691 | | | | | | | | 873,691 |
| -ed. Reii | mb. Rate: 88.53% | 5/17/20 | 3 Roberta Jensen: 10 Reza Fereshtehr 10 Reza Fereshtehr | nejad: BRIDGE N | O. 01CA0002, W | estbound On-ramp | on the west side | of Yerba Buena Is | sland | Total: | 7,617,180 |
| 3548 | HBP | CON | | | | | | | | -8,460,246 | -8,460,246 |
| | LSSRP Bond | | | | | | | | | -1,096,114 | -1,096,114 |
| ed. Rei | mb. Rate: 88.53% | | 3 Roberta Jensen: 018 DLA-Admin: Co | | | /IGC project. | | | | Total: | -9,556,360 |
| 3548 | HBP LSSRP Bond | CON | -8,460,246 -1,096,114 | | | | | | | 8,460,246 1,096,114 | |
| ⁻ed. Reii | mb. Rate: 88.53% | 3/30/20 | 3 Roberta Jensen: 14 DLA-Admin: Not in the FTIP (PUSH). | t ready to ad within | n 6 months. CON | | | yond. Action take | en to financially | Total: | |

| | District: 04 | County: S | an Francisco | | | | | | | | |
|-------------------|---------------------------------------|------------------------|--|--------------------------------------|-------------------------------------|----------------------|---|--------------------------|--|-----------------|-----------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3548 Fed. Reii | HBP LSSRP Bond mb. Rate: 88.53% | 11/14/201 | | t ready to ad wit | hin 6 months. CO | | om FFY 16/17 to 1: | | n to financially ndline zeroed out du | Total: e | |
| | | | | | | | funds in the currer | | | | |
| 3548 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 11/14/201 constrain | the FTIP (PUSH). | t ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer | DLA-Admin: Fu | n to financially ndline zeroed out du | Total: | |
| 3548 | HBP | CON | 8,460,246 | | | | | | | -8,460,246 | |
| | LSSRP Bond | | 1,096,114 | | | | | | | -1,096,114 | |
| Fed. Reii | mb. Rate: 88.53% | 9/23/2013 | Roberta Jensen: E Reza Fereshtehn er 2013 Survey. | | | nths. CON funds | moved from FFY B | eyond to 15/16. <i>F</i> | As requested in | Total: | |
| 3548 | HBP | CON | -8,460,246 | | | | | | | 8,460,246 | |
| | LSSRP Bond | | -1,096,114 | | | | | | | 1,096,114 | |
| Fed. Reii | mb. Rate: 88.53% | 10/26/201 | Roberta Jensen: E 2 DLA-Admin: No the FTIP (PUSH). | | | N funds moved fr | om FFY 15/16 to B | eyond. Action tak | en to financially | Total: | |
| 3548 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 10/26/201 constrain | the FTIP (PUSH). | t ready to ad wit Attempt will be | hin 6 months. CO | this project in year | om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer | 7 DLA-Admin: Fu | n to financially ndline zeroed out du | Total: | |
| 3548 | HBP | CON | 2,641,324 | | | | | | | | 2,641,324 |
| | LSSRP Bond | | 342,211 | | | | | | | | 342,211 |
| Fed. Reir | mb. Rate: 88.53% | | Roberta Jensen: [Reza Fereshtehn | | | vey. | | | | Total: | 2,983,535 |
| 3548 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 10/20/201 constrain | the FTIP (PUSH). | t ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer | 7 DLA-Admin: Fu | n to financially ndline zeroed out du | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|-------------------|------------------------------------|--|--|--|----------------------|-------------------|--------------------|--|------------------------|------------------------|
| 3548 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | 10/20/20 ² constrain | Roberta Jensen: 11 DLA-Admin: No the FTIP (PUSH). Sycle migration: 20 | ot ready to ad with Attempt will be r | nin 6 months. CO nade to program t | this project in year | shown. 8/21/201 | 5 DLA-Admin: Fu | n to financially ndline zeroed out d | Total: | |
| 3548 | HBP LSSRP Bond | CON | 5,818,922 753,903 | | | | | | | -3,156,537 -408,963 | 2,662,385 344,940 |
| Fed. Rei | imb. Rate: 88.53% | 9/23/201 | Roberta Jensen: 1 Reza Fereshtehi er 2011 Survey. | | | nths. CON funds r | moved from FFY B | seyond to 12/13. A | s requested in | Total: | 3,007,325 |
| 3548 | HBP LSSRP Bond | CON | -3,156,537 -408,963 | | | | | | | 3,156,537 408,963 | |
| Fed. Rei | imb. Rate: 88.53% | 11/10/20 | Roberta Jensen: 10 DLA-Admin: No the FTIP (PUSH). | ot ready to ad with | | N funds moved fro | om FFY 13/14 to B | eyond. Action tak | en to financially | Total: | |
| 3548 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | 11/10/20 ² constrain | Roberta Jensen: 10 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be r | nin 6 months. CO nade to program t | this project in year | shown. 8/21/201 | 5 DLA-Admin: Fu | n to financially ndline zeroed out d | Total: | |
| 3548 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | 11/10/20 ² constrain | Roberta Jensen: 10 DLA-Admin: No the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be r | nin 6 months. CO nade to program t | this project in year | shown. 8/21/201 | 5 DLA-Admin: Fu | n to financially ndline zeroed out di | Total: | |
| 3548 | HBP LSSRP Bond | CON | 3,156,537 408,963 | | | | | | | | 3,156,537 408,963 |
| Fed. Rei | imb. Rate: 88.53% | | Roberta Jensen: 0 Reza Fereshtehi | | | | | | | Total: | 3,565,500 |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | -3,655,953 -473,668 | -3,655,953 -473,668 |
| Fed. Rei | imb. Rate: 88.53% | | Roberta Jensen: 18 DLA-Admin: C | | | | | | | Total: | -4,129,621 |
| 3549 | HBP LSSRP Bond | CON | -3,655,953 -473,668 | | | | | | | 3,655,953 473,668 | |
| Fed. Rei | imb. Rate: 88.53% | 10/24/20 | Roberta Jensen: 17 DLA-Admin: Note the FTIP (PUSH). | ot ready to ad with | nin 6 months. CO | | | eyond. Action tak | en to financially | Total: | |

| | District: 04 | - | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|-------------------|------------------------|-----------------------------------|--|------------------------------------|----------------------|------------------|--------------------------|--|------------------------|-------|
| respo | risible Agency | | 1 1101 | 22/23 | 25/24 | 24/23 | 23/20 | 20/21 | 21/20 | Deyona | TOLAI |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/24/201 constrain | 7 DLA-Admin: N the FTIP (PUSH) | Bond Funds approot ready to ad with Attempt will be m 20/21-25/26 to 20 | in 6 months. CC nade to program | this project in year | shown. 8/8/2023 | DLA-Admin: Fun | n to financially dline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | 10/24/201 constrain | 7 DLA-Admin: N the FTIP (PUSH) | Bond Funds approof ready to ad with Attempt will be mid 20/21-25/26 to 20 | in 6 months. CC nade to program | this project in year | shown. 8/8/2023 | DLA-Admin: Fun | n to financially dline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | 3,655,953 473,668 | | | | | | | -3,655,953 -473,668 | |
| ed. Reii | mb. Rate: 88.53% | 9/21/2017 | | Bond Funds appro nejad: Not ready t | | nths. CON funds r | noved from FFY B | eyond to 19/20. <i>I</i> | As requested in | Total: | |
| 3549 | HBP LSSRP Bond | CON | -3,655,953 -473,668 | | | | | | | 3,655,953 473,668 | |
| ed. Rei | mb. Rate: 88.53% | 10/25/201 | 6 DLA-Admin: N | Bond Funds appro ot ready to ad with . Attempt will be m | in 6 months. CO | | | eyond. Action tak | ken to financially | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/25/201 constrain | 6 DLA-Admin: N the FTIP (PUSH) | Bond Funds approof ready to ad with Attempt will be m | in 6 months. CO nade to program | this project in year | shown. 7/27/2021 | 1 DLA-Admin: Fu | n to financially ndline zeroed out du | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | 10/25/201 constrain | 6 DLA-Admin: N the FTIP (PUSH) | Bond Funds appro ot ready to ad with . Attempt will be m 118/19-23/24 to 20 | in 6 months. CO nade to program | this project in year | shown. 7/27/2021 | 1 DLA-Admin: Fu | n to financially ndline zeroed out du | Total: | |
| 3549 | HBP | CON | 3,655,953 | | | | | | | -3,655,953 | |
| | LSSRP Bond | | 473,668 | | | | | | | -473,668 | |
| ed Rei | mb. Rate: 88.53% | 9/27/2016 | | Bond Funds appro nejad: Not ready t | | nths. CON funds r | noved from FFY B | eyond to 17/18. / | As requested in | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|-------------------|---|--|---|--------------------------------------|----------------------|-------------------|--------------------|---|------------------------|-----------|
| 3549 | HBP LSSRP Bond | CON | -3,655,953 -473,668 | | | | | | | 3,655,953 473,668 | |
| ed. Reir | mb. Rate: 88.53% | 3/28/20 | 3 Roberta Jensen: 16 DLA-Admin: Not in the FTIP (PUSH). | ready to ad within | n 6 months. CON | | | eyond. Action take | n to financially | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 3/28/20 constra | 3 Roberta Jensen: 16 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20 | ready to ad within Attempt will be n | n 6 months. CON nade to program t | this project in year | shown. 7/27/202 | 1 DLA-Admin: Fui | to financially ndline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 3/28/20 constra | 3 Roberta Jensen: 16 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20 | ready to ad within Attempt will be n | n 6 months. CON nade to program t | this project in year | shown. 8/25/2019 | 9 DLA-Admin: Fui | to financially ndline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | 3,655,953 473.668 | | | | | | | -3,655,953 -473,668 | |
| ed. Reir | mb. Rate: 88.53% | | 3 Roberta Jensen: 015 Chien Wu: Not | | | I funds moved fron | n FFY Beyond to 1 | 6/17. As requeste | ed by agency | Total: | |
| 3549 | HBP LSSRP Bond | CON | -3,655,953 -473,668 | | | | | | | 3,655,953 473,668 | |
| ed. Reir | mb. Rate: 88.53% | 10/28/2 | 5 Reza Fereshtehne 014 DLA-Admin: No in the FTIP (PUSH). | ot ready to ad with | nin 6 months. CO | | | Beyond. Action tak | en to financially | Total: | |
| 3549 | HBP | CON | 3,655,953 | | | | | | | -1,724,960 | 1,930,993 |
| | LSSRP Bond | | 473,668 | | | | | | | -223,487 | 250,181 |
| ⁻ ed. Reir | mb. Rate: 88.53% | 9/19/20 | 5 Reza Fereshtehne 14 Reza Fereshtehr ber 2014 Survey. | | | nths. CON funds r | moved from FFY B | Seyond to 16/17. A | s requested in | Total: | 2,181,174 |

| | District: 04 | County: | San Francisco | | | | | | | | |
|----------|-------------------|--------------------|--|--------------------------------------|--------------------------------------|----------------------|-------------------|-------------------|---|----------------------|---------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3549 | HBP LSSRP Bond | CON | -1,724,960 -223,487 | | | | | | | 1,724,960 223,487 | |
| ed. Rei | mb. Rate: 88.53% | 3/30/20 | 5 Reza Fereshtehn 14 DLA-Admin: No in the FTIP (PUSH) | t ready to ad with | in 6 months. CO | | | yond. Action take | n to financially | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/14/2 constra | 5 Reza Fereshtehn 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | ot ready to ad wit . Attempt will be | thin 6 months. Co made to program | this project in year | shown. 8/25/2019 | DLA-Admin: Fur | ı to financially ndline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/14/2 constra | 5 Reza Fereshtehn 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | ot ready to ad wit . Attempt will be | thin 6 months. Co | this project in year | shown. 8/25/2019 | DLA-Admin: Fur | ı to financially ndline zeroed out due | Total: | |
| 3549 | HBP | CON | 1,724,960 | | | | | | | -1,724,960 | |
| | LSSRP Bond | | 223,487 | | | | | | | -223,487 | |
| ed. Rei | mb. Rate: 88.53% | 9/23/20 | 5 Reza Fereshtehn 13 Reza Fereshteh iber 2013 Survey. | | | onths. CON funds | moved from FFY B | eyond to 15/16. A | s requested in | Total: | |
| 3549 | HBP | CON | -1,724,960 | | | | | | | 1,724,960 | |
| | LSSRP Bond | | -223,487 | | | | | | | 223,487 | |
| ed. Rei | mb. Rate: 88.53% | 10/26/2 | 5 Reza Fereshtehn 012 DLA-Admin: N in the FTIP (PUSH) | ot ready to ad wit | | ON funds moved fro | om FFY 15/16 to B | eyond. Action tak | en to financially | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/26/2 constra | 5 Reza Fereshtehn 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | ot ready to ad wit . Attempt will be | thin 6 months. Co made to program | this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fur | nto financially ndline zeroed out due | Total: | |
| 3549 | HBP | CON | 530,735 | | | | | | | | 530,735 |
| | LSSRP Bond | | 68,762 | | | | | | | | 68,762 |
| Fed. Rei | mb. Rate: 88.53% | | 5 Reza Fereshtehn 12 Reza Fereshteh | | | urvey. | | | | Total: | 599,497 |

| D | istrict: 04 | County: S | an Francisco | | | | | | | | |
|-----------------------|-------------------|------------------------|--|--------------------------------------|-------------------------------------|---------------------|---|-------------------|---|------------|----------------------|
| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3549 | HBP LSSRP Bond | CON | | ad. Dand Fund | d | | | | | _ | |
| ed. Kell | nb. Rate: 88.53% | 10/20/201 constrain | the FTIP (PUSH). | t ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in yea | om FFY 13/14 to 14 r shown. 8/17/2017 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/20/201 constrain | the FTIP (PUSH). | t ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in yea | om FFY 12/13 to 13 r shown. 8/21/2015 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3549 | HBP | CON | 1,194,225 | | | | | | | -2,439,125 | -1,244,900 |
| | LSSRP Bond | | 154,725 | | | | | | | -316,015 | -161,290 |
| ed. Reir | nb. Rate: 88.53% | 9/23/2011 | Reza Fereshtehnej Reza Fereshtehne er 2011 Survey. | | | nths. CON funds | moved from FFY B | eyond to 12/13. A | s requested in | Total: | -1,406,190 |
| 3549 | HBP | CON | -2,439,125 | | | | | | | 2,439,125 | |
| | LSSRP Bond | | -316,015 | | | | | | | 316,015 | |
| ed. Reir | nb. Rate: 88.53% | 11/10/201 | Reza Fereshtehnej 0 DLA-Admin: No the FTIP (PUSH). | | | N funds moved fr | om FFY 13/14 to Be | eyond. Action tak | en to financially | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 88.53% | 11/10/201 constrain | the FTIP (PUSH). | t ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in yea | om FFY 12/13 to 13 r shown. 8/21/2015 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | 11/10/201 constrain | the FTIP (PUSH). | t ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in yea | om FFY 11/12 to 12 r shown. 8/21/2015 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3549 | HBP LSSRP Bond | CON | 2,439,125 316,015 | | | | | | | | 2,439,125 316,015 |
| Fed. Reir | nb. Rate: 88.53% | | Reza Fereshtehnej Reza Fereshtehne | | • • | | | | | Total: | 2,755,140 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-------------------|------------------------|-----------------------------------|--------------------------------------|--|---|-------------------|--------------------|--|------------------------|------------------------|
| 3551 | HBP LSSRP Bond | CON | | | | | | | | -2,042,846 -264,672 | -2,042,846 -264,672 |
| ed. Rei | mb. Rate: 88.53% | | | Bond Funds appronstruction is unde | | oject | | | | Total: | -2,307,518 |
| 3551 | HBP LSSRP Bond | CON | -2,042,846 -264,672 | | | | | | | 2,042,846 264,672 | |
| ed. Rei | mb. Rate: 88.53% | 10/28/201 | 4 DLA-Admin: N | | nin 6 months. CO | N funds moved fro this project in year | | Seyond. Action tak | en to financially | Total: | |
| 3551 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/14/201 constrain | 3 DLA-Admin: N the FTIP (PUSH) | . Attempt will be r | nin 6 months. CO made to program t | | shown. 8/25/2019 | | n to financially ndline zeroed out du | Total: | |
| 3551 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/14/201 constrain | 3 DLA-Admin: N the FTIP (PUSH) | . Attempt will be r | nin 6 months. CO made to program t | | shown. 8/25/2019 | | n to financially ndline zeroed out du | Total: | |
| 3551 | HBP LSSRP Bond | CON | 2,042,846 264,672 | | | | | | | -2,042,846 -264,672 | |
| ed. Rei | mb. Rate: 88.53% | 9/23/2013 | Roberta Jensen: | Bond Funds appr nejad: Not ready | | nths. CON funds r | noved from FFY B | seyond to 15/16. A | s requested in | Total: | |
| 3551 | HBP LSSRP Bond | CON | -2,042,846 -264,672 | | | | | | | 2,042,846 264,672 | |
| ed. Rei | mb. Rate: 88.53% | 10/26/201 | | • | | N funds moved fro | om FFY 15/16 to B | Seyond. Action tak | en to financially | Total: | |
| 3551 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/26/201 constrain | 2 DLA-Admin: N the FTIP (PUSH) | . Attempt will be r | nin 6 months. CO made to program t | | shown. 8/17/201 | | n to financially ndline zeroed out du | Total: | |
| 3551 | HBP LSSRP Bond | CON | 825,204 106.914 | | | | | | | | 825,204 106,914 |
| ed. Rei | mb. Rate: 88.53% | | Roberta Jensen: | Bond Funds appr nejad: As request | | 2. | | | | Total: | 932,118 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|-----------------------|---|--|---------------------------------------|----------------------|--|-------------------|---|------------|-----------|
| 3551 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/20/20 constrain | the FTIP (PUSH) | ot ready to ad with . Attempt will be n | nin 6 months. CO nade to program t | this project in year | om FFY 13/14 to 1 shown. 8/17/201 funds in the currel | 7 DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3551 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/20/20 constrain | the FTIP (PUSH) | ot ready to ad with . Attempt will be n | nin 6 months. CO nade to program t | this project in year | om FFY 12/13 to 1 shown. 8/21/2019 funds in the currel | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3551 | HBP | CON | 1,217,642 | | | | | | | -1,578,269 | -360,627 |
| | LSSRP Bond | | 157,758 | | | | | | | -204,481 | -46,723 |
| ed. Rei | mb. Rate: 88.53% | 9/23/201 | Roberta Jensen: 1 Reza Fereshtehi er 2011 Survey. | | | nths. CON funds r | moved from FFY B | eyond to 12/13. A | s requested in | Total: | -407,350 |
| 3551 | HBP | CON | -1,578,269 | | | | | | | 1,578,269 | |
| | LSSRP Bond | | -204,481 | | | | | | | 204,481 | |
| ed. Rei | mb. Rate: 88.53% | 11/10/20 | Roberta Jensen: 10 DLA-Admin: N the FTIP (PUSH) | ot ready to ad with | | N funds moved fro | om FFY 13/14 to B | eyond. Action tak | en to financially | Total: | |
| 3551 | HBP LSSRP Bond | CON | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | 11/10/20 constrain | the FTIP (PUSH) | ot ready to ad with . Attempt will be n | nin 6 months. CO nade to program t | this project in year | om FFY 12/13 to 1 shown. 8/21/2019 funds in the currel | 5 DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3551 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 11/10/20 constrain | the FTIP (PUSH) | ot ready to ad with . Attempt will be n | nin 6 months. CO nade to program t | this project in year | om FFY 11/12 to 1 shown. 8/21/2019 funds in the currel | 5 DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3551 | НВР | CON | 1,578,269 | | | | | | | | 1,578,269 |
| | LSSRP Bond | | 204,481 | | | | | | | | 204,481 |
| ed Rei | mb. Rate: 88.53% | 3/6/2023 | Roberta Jensen: | Bond Funds appro | oved | | | | | Total: | 1,782,750 |

| | District: 04 | County. 3 | an Francisco | | | | | | | | |
|----------|-------------------|---------------------------|--|--|---------------------------------------|---|--|-------------------|---|----------|----------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3552 | HBP | CON | | | | | | | | -276,966 | -276,966 |
| | LSSRP Bond | | | | | | | | | -35,884 | -35,884 |
| Fed. Rei | mb. Rate: 88.53% | | Roberta Jensen: 8 DLA-Admin: Co | | | | | | | Total: | -312,850 |
| 3552 | HBP | CON | -276,966 | | | | | | | 276,966 | |
| | LSSRP Bond | | -35,884 | | | | | | | 35,884 | |
| Fed. Rei | mb. Rate: 88.53% | 3/28/2018 | | ready to ad withi | n 6 months. CON | I funds moved fror his project in year | n FFY 21/22 to Be shown. | yond. Action take | n to financially | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/25/201 constrain t | he FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CO nade to program t | his project in year | om FFY 20/21 to 2 shown. 8/8/2023 funds in the currer | DLA-Admin: Fund | to financially lline zeroed out due | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/25/201 constrain t | he FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CO nade to program t | his project in year | om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer | DLA-Admin: Fund | to financially lline zeroed out due | Total: | |
| 3552 | HBP | CON | 276,966 | | | | | | | -276,966 | |
| | LSSRP Bond | | 35,884 | | | | | | | -35,884 | |
| Fed. Rei | mb. Rate: 88.53% | 9/21/2017 | Roberta Jensen: Reza Fereshtehr r 2017 Survey. | | | nths. CON funds r | noved from FFY B | eyond to 19/20. A | s requested in | Total: | |
| 3552 | HBP | CON | -276,966 | | | | | | | 276,966 | |
| | LSSRP Bond | | -35,884 | | | | | | | 35,884 | |
| Fed. Rei | mb. Rate: 88.53% | 10/25/2010 | | ot ready to ad with | nin 6 months. CO | N funds moved fro his project in year | om FFY 19/20 to B shown. | eyond. Action tak | en to financially | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/25/2010 constrain t | he FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CO nade to program t | his project in year | om FFY 18/19 to 19 shown. 7/27/202′ funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-------------------|------------------------|-----------------------------------|-------------------------------------|---------------------------------------|--|---|-------------------|---|----------|-------|
| | HBP | 001 | | | | | | | | 20,0 | Total |
| 3552 | LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/25/201 constrain | 6 DLA-Admin: N the FTIP (PUSH) | . Attempt will be r | nin 6 months. CO nade to program t | this project in year | om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer | DLA-Admin: Fur | to financially adline zeroed out due | Total: | |
| 3552 | HBP | CON | 276,966 | | | | | | | -276,966 | |
| | LSSRP Bond | | 35,884 | | | | | | | -35,884 | |
| ed. Rei | mb. Rate: 88.53% | 9/27/2016 | | Bond Funds appronejad: Not ready | | nths. CON funds r | moved from FFY Bo | eyond to 17/18. A | s requested in | Total: | |
| 3552 | HBP | CON | -276,966 | | | | | | | 276,966 | |
| | LSSRP Bond | | -35,884 | | | | | | | 35,884 | |
| ed. Rei | mb. Rate: 88.53% | 3/28/2016 | DLA-Admin: No | | n 6 months. CON | I funds moved fror this project in year | n FFY 19/20 to Be | yond. Action take | n to financially | Total: | |
| 3552 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 3/28/2016 constrain | DLA-Admin: No the FTIP (PUSH) | . Attempt will be r | n 6 months. CON nade to program t | this project in year | n FFY 18/19 to 19/ shown. 7/27/2021 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 3/28/2016 constrain | DLA-Admin: No the FTIP (PUSH) | . Attempt will be r | n 6 months. CON nade to program t | this project in year | n FFY 17/18 to 18/ shown. 7/27/2021 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 3/28/2016 constrain | DLA-Admin: No the FTIP (PUSH) | . Attempt will be r | n 6 months. CON | this project in year | n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3552 | HBP | CON | 276,966 | | | | | | | -276,966 | |
| | LSSRP Bond | | 35,884 | | | | | | | -35,884 | |
| ed. Rei | mb. Rate: 88.53% | | | Bond Funds appretready to ad within | | funds moved fron | n FFY Beyond to 1 | 6/17. As requeste | ed by agency | Total: | |

| D | District: 04 | County | : San Francisco | | | | | | | | |
|-----------|-------------------|---------------|--|------------------------------------|-------------------------------------|----------------------|-------------------|--------------------|--------------------|-------------------|--------------|
| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3552 | HBP LSSRP Bond | CON | -276,966 -35,884 | | | | | | | 276,966 35,884 | |
| Fed. Reir | mb. Rate: 88.53% | 10/28 | 015 Reza Fereshtehnej 3/2014 DLA-Admin: Not train the FTIP (PUSH). | ready to ad wit | hin 6 months. CC | | | seyond. Action tal | ken to financially | Total: | |
| 3552 | HBP LSSRP Bond | CON | 5,901 764 | | | | | | | | 5,901 764 |
| Fed. Reir | mb. Rate: 88.53% | 9/19/ | 015 Reza Fereshtehnej 2014 Reza Fereshtehne ember 2014 Survey. | | | onths. CON funds | moved from FFY 1 | 7/18 to 16/17. As | requested in | Total: | 6,665 |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/14 cons | 015 Reza Fereshtehnej 4/2013 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 201 | ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | shown. 8/25/201 | 9 DLA-Admin: Fu | | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/14 cons | 015 Reza Fereshtehnej 4/2013 DLA-Admin: Not train the FTIP (PUSH). TIP cycle migration: 201 | ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | shown. 8/25/201 | 9 DLA-Admin: Fu | | Total: | |
| 3552 | HBP | CON | 271,066 | | | | | | | -271,066 | |
| | LSSRP Bond | | 35,119 | | | | | | | -35,119 | |
| Fed. Reir | mb. Rate: 88.53% | 9/23/ | 015 Reza Fereshtehnej 2013 Reza Fereshtehne ember 2013 Survey. | | | onths. CON funds | moved from FFY B | Beyond to 15/16. / | As requested in | Total: | |
| 3552 | HBP LSSRP Bond | CON | -271,066 -35,119 | | | | | | | 271,066 35,119 | |
| Fed. Reir | mb. Rate: 88.53% | 10/26 | 015 Reza Fereshtehnej 6/2012 DLA-Admin: Not train the FTIP (PUSH). | | | ON funds moved fro | om FFY 15/16 to B | seyond. Action tal | cen to financially | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/26 cons | 015 Reza Fereshtehnej 6/2012 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 201 | ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | shown. 8/17/201 | 7 DLA-Admin: Fu | | Total: | |

| D | istrict: 04 | County: Sa | an Francisco | | | | | | | | |
|-----------|-------------------|---------------------------|--|---------------------------------------|-------------------------------------|---|-------------------|--------------------|---|---------------------|---------------------|
| Respon | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3552 | HBP LSSRP Bond | CON | 142,277 18,433 | | | | | | | | 142,277 18,433 |
| Fed. Reir | nb. Rate: 88.53% | | Reza Fereshtehne Reza Fereshtehn | , | s approved. ted in the 2012 su | rvey. | | | | Total: | 160,710 |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/20/201 constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/17/201 | 7 DLA-Admin: Fui | n to financially ndline zeroed out due | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/20/201 constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3552 | HBP LSSRP Bond | CON | 128,789 16,686 | | | | | | | -573,913 -74,357 | -445,124 -57,671 |
| Fed. Reir | nb. Rate: 88.53% | 9/23/2011 | Reza Fereshtehne Reza Fereshtehn r 2011 Survey. | | | nths. CON funds r | noved from FFY B | Seyond to 12/13. A | As requested in | Total: | -502,795 |
| 3552 | HBP LSSRP Bond | CON | -573,913 -74,357 | | | | | | | 573,913 74,357 | |
| Fed. Reir | nb. Rate: 88.53% | 11/10/2010 | Reza Fereshtehne 0 DLA-Admin: No he FTIP (PUSH). | | | N funds moved fro | om FFY 13/14 to B | seyond. Action tak | en to financially | Total: | |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 11/10/2010 constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fui | n to financially ndline zeroed out due | Total: | _ |
| 3552 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 11/10/2010 constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fui | n to financially ndline zeroed out due | Total: | |

| D | istrict: 04 | County: Sar | n Francisco | | | | | | | | |
|-----------|-------------------|-----------------------------|---------------------------------|------------------------------------|-------------------------------------|---|---|--------------------|---|---------------------|---------------------|
| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3552 | HBP LSSRP Bond | CON | 573,913 74,357 | | | | | | | | 573,913 74,357 |
| Fed. Reir | mb. Rate: 88.53% | | | jad: Bond Funds ejad: New Proje | | | | | | Total: | 648,270 |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | -449,137 -58,191 | -449,137 -58,191 |
| Fed. Reir | mb. Rate: 88.53% | | | Bond Funds appr is under CMGC | | | | | | Total: | -507,328 |
| 3553 | HBP LSSRP Bond | CON | -449,137 -58,191 | | | | | | | 449,137 58,191 | |
| Fed. Reir | mb. Rate: 88.53% | 3/28/2018 D | LA-Admin: Not | • | n 6 months. CON | I funds moved fro this project in year | m FFY 21/22 to Beg | ond. Action taker | n to financially | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/2017 constrain the | DLA-Admin: No e FTIP (PUSH). | Attempt will be i | nin 6 months. CC made to program | this project in year | om FFY 20/21 to 21 shown. 8/8/2023 funds in the curren | DLA-Admin: Fund | to financially lline zeroed out due | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/2017 constrain the | DLA-Admin: No e FTIP (PUSH). | Attempt will be i | nin 6 months. CO | this project in year | om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer | DLA-Admin: Fund | to financially lline zeroed out due | Total: | |
| 3553 | HBP | CON | 449,137 | | | | | | | -449,137 | |
| | LSSRP Bond | | 58,191 | | | | | | | -58,191 | |
| Fed. Reir | nb. Rate: 88.53% | 9/21/2017 R | | Bond Funds appr ejad: Not ready | | nths. CON funds | moved from FFY Be | eyond to 19/20. A | s requested in | Total: | |
| 3553 | HBP LSSRP Bond | CON | -449,137 -58,191 | | | | | | | 449,137 58,191 | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/2016 | DLA-Admin: No | • | nin 6 months. CC | N funds moved fronthis project in year | om FFY 19/20 to Best shown. | eyond. Action take | en to financially | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/2016 constrain the | DLA-Admin: No e FTIP (PUSH). | Attempt will be i | nin 6 months. CC made to program | this project in year | om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren | DLA-Admin: Fun | to financially idline zeroed out due | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|-------------------|------------------------|------------------------------------|--|---------------------------------------|--|---|-------------------|---|----------|-------|
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/25/201 constrain | 16 DLA-Admin: N the FTIP (PUSH) | . Attempt will be n | nin 6 months. CO nade to program t | his project in year | om FFY 17/18 to 18 shown. 7/27/202' funds in the currer | l DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3553 | HBP | CON | 449,137 | | | | | | | -449,137 | |
| | LSSRP Bond | | 58,191 | | | | | | | -58,191 | |
| ed. Rei | mb. Rate: 88.53% | 9/27/2016 | | Bond Funds appro nejad: Not ready t | | nths. CON funds r | noved from FFY B | eyond to 17/18. A | s requested in | Total: | |
| 3553 | HBP | CON | -449,137 | | | | | | | 449,137 | |
| | LSSRP Bond | | -58,191 | | | | | | | 58,191 | |
| ed. Rei | mb. Rate: 88.53% | 3/28/2016 | DLA-Admin: No | | n 6 months. CON | I funds moved fron this project in year | n FFY 19/20 to Be shown. | yond. Action take | n to financially | Total: | |
| 3553 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | 3/28/2016 constrain | DLA-Admin: No the FTIP (PUSH) | . Attempt will be n | n 6 months. CON nade to program t | his project in year | n FFY 18/19 to 19/ shown. 7/27/202' funds in the currer | I DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 3/28/2016 constrain | DLA-Admin: No the FTIP (PUSH) | . Attempt will be n | n 6 months. CON nade to program t | his project in year | n FFY 17/18 to 18/ shown. 7/27/202° funds in the currer | l DLA-Admin: Fui | to financially ndline zeroed out due | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | 3/28/2016 constrain | DLA-Admin: No the FTIP (PUSH) | . Attempt will be n | n 6 months. CON nade to program t | his project in year | n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3553 | HBP | CON | 449,137 | | | | | | | -449,137 | |
| | LSSRP Bond | | 58,191 | | | | | | | -58,191 | |
| ed. Reii | mb. Rate: 88.53% | | | Bond Funds appro ready to ad withir | | funds moved from | n FFY Beyond to 1 | 6/17. As requeste | ed by agency | Total: | _ |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|-------------------|------------------------|--|--|-------------------------------------|--|-------------------|-------------------|---|-------------------|------------------|
| 3553 | HBP LSSRP Bond | CON | -449,137 -58,191 | | | | | | | 449,137 58,191 | |
| Fed. Rei | mb. Rate: 88.53% | 10/28/201 | | ot ready to ad witl | nin 6 months. CC | N funds moved fro this project in year | | eyond. Action tak | en to financially | Total: | |
| 3553 | HBP LSSRP Bond | CON | 91,824 11.897 | | | | | | | | 91,824 11.897 |
| Fed. Rei | mb. Rate: 88.53% | 9/19/2014 | Reza Fereshtehne Reza Fereshtehr er 2014 Survey | | | nths. CON funds r | noved from FFY 1 | 7/18 to 16/17. As | requested in | Total: | 103,721 |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 11/14/201 constrain | the FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CC | ON funds moved fro this project in year is does not impact | shown. 8/25/2019 | 9 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 11/14/201 constrain | the FTIP (PUSH). | ot ready to ad witl Attempt will be r | nin 6 months. CC | ON funds moved fro this project in year is does not impact | shown. 8/25/2019 | 9 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3553 | HBP | CON | 357,313 | | | | | | | -357,313 | |
| | LSSRP Bond | | 46,294 | | | | | | | -46,294 | |
| Fed. Rei | mb. Rate: 88.53% | 9/23/2013 | Reza Fereshtehne Reza Fereshtehr er 2013 Survey. | | | nths. CON funds r | noved from FFY B | eyond to 15/16. A | As requested in | Total: | |
| 3553 | HBP LSSRP Bond | CON | -357,313 -46,294 | | | | | | | 357,313 46,294 | |
| Fed. Rei | mb. Rate: 88.53% | 10/26/201 | Reza Fereshtehne 2 DLA-Admin: No the FTIP (PUSH) | ot ready to ad witl | | ON funds moved fro | om FFY 15/16 to B | eyond. Action tak | en to financially | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/26/201 constrain | the FTIP (PUSH). | ot ready to ad witl . Attempt will be r | nin 6 months. CC made to program | ON funds moved fro this project in year is does not impact | shown. 8/17/201 | 7 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |

| С | istrict: 04 | County: S | an Francisco | | | | | | | | |
|-----------|-------------------|------------------------|---|--|-------------------------------------|--|-------------------|-------------------|---|---------------------|---------------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3553 | HBP LSSRP Bond | CON | 134,860 17,472 | | | | | | | | 134,860 17,472 |
| Fed. Reir | nb. Rate: 88.53% | | Reza Fereshtehne Reza Fereshtehr | , | | ırvey. | | | | Total: | 152,332 |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/201 constrain | the FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CC made to program | ON funds moved fro this project in year is does not impact | shown. 8/17/201 | 7 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/201 constrain | the FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CC | ON funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3553 | HBP LSSRP Bond | CON | 222,454 28,821 | | | | | | | -717,385 -92,945 | -494,931 -64,124 |
| Fed. Reir | mb. Rate: 88.53% | 9/23/2011 | Reza Fereshtehne Reza Fereshtehr er 2011 Survey. | | | nths. CON funds r | noved from FFY B | eyond to 12/13. A | as requested in | Total: | -559,055 |
| 3553 | HBP LSSRP Bond | CON | -717,385 -92,945 | | | | | | | 717,385 92,945 | |
| Fed. Reir | nb. Rate: 88.53% | 11/10/201 | Reza Fereshtehne 0 DLA-Admin: No the FTIP (PUSH). | ot ready to ad with | • • | ON funds moved fro | om FFY 13/14 to B | eyond. Action tak | en to financially | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/10/201 constrain | the FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CC made to program | ON funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3553 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/10/201 constrain | the FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CC made to program | ON funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|------------------------|---|---|---------------------------------------|---------------------|------------------|-------------------|---|----------|----------|
| 3553 | HBP | CON | 717,385 | | | | | | | | 717,385 |
| | LSSRP Bond | | 92,945 | | | | | | | | 92,945 |
| ed. Rei | mb. Rate: 88.53% | | Reza Fereshtehnej Reza Fereshtehne | | | | | | | Total: | 810,330 |
| 3554 | HBP | CON | | | | | | | | -601,506 | -601,506 |
| | LSSRP Bond | | | | | | | | | -77,932 | -77,932 |
| ed. Rei | mb. Rate: 88.53% | | Roberta Jensen: B 8 DLA-Admin: Cor | | | | | | | Total: | -679,438 |
| 3554 | HBP | CON | -601,506 | | | | | | | 601,506 | |
| | LSSRP Bond | | -77,932 | | | | | | | 77,932 | |
| Fed. Reii | mb. Rate: 88.53% | 3/28/2018 | Roberta Jensen: B B DLA-Admin: Not the FTIP (PUSH). | ready to ad withi | n 6 months. CON | | | yond. Action take | n to financially | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | 10/25/201 constrain | Roberta Jensen: B 7 DLA-Admin: No the FTIP (PUSH). ycle migration: 202 | t ready to ad with Attempt will be i | nin 6 months. CO made to program t | his project in year | shown. 8/8/2023 | DLA-Admin: Fund | to financially lline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 10/25/201 constrain | Roberta Jensen: B 7 DLA-Admin: No the FTIP (PUSH). ycle migration: 202 | t ready to ad with Attempt will be i | nin 6 months. CO made to program t | his project in year | shown. 8/8/2023 | DLA-Admin: Fund | to financially lline zeroed out due | Total: | |
| 3554 | HBP | CON | 601,506 | | | | | | | -601,506 | |
| | LSSRP Bond | | 77,932 | | | | | | | -77,932 | |
| ed. Rei | mb. Rate: 88.53% | 9/21/2017 | Roberta Jensen: B ' Reza Fereshtehne er 2017 Survey. | | | nths. CON funds r | noved from FFY B | eyond to 19/20. A | s requested in | Total: | |
| 3554 | HBP | CON | -601,506 | | | | | | | 601,506 | |
| | LSSRP Bond | | -77,932 | | | | | | | 77,932 | |
| ed. Rei | mb. Rate: 88.53% | 10/25/201 | Roberta Jensen: B 6 DLA-Admin: No the FTIP (PUSH). | t ready to ad wit | nin 6 months. CO | | | eyond. Action tak | en to financially | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| ⁻ed. Reiı | mb. Rate: 88.53% | 10/25/201 constrain | Roberta Jensen: B 6 DLA-Admin: No the FTIP (PUSH). ycle migration: 201 | t ready to ad with Attempt will be i | nin 6 months. CO made to program t | his project in year | shown. 7/27/2021 | 1 DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |

| | District: 04 | County: S | San Francisco | | | | | | | | |
|----------|-------------------|------------------------|---|--|---------------------------------------|----------------------|---|-------------------|---|---------------------|-------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/25/201 constrain | the FTIP (PUSH). | ot ready to ad with Attempt will be r | nin 6 months. CO nade to program t | this project in year | om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | 601,506 77,932 | | | | | | | -601,506 -77,932 | |
| Fed. Rei | mb. Rate: 88.53% | 9/27/2016 | Roberta Jensen: 6 Reza Fereshtehr er 2016 Survey. | | | nths. CON funds r | moved from FFY Be | eyond to 17/18. A | as requested in | Total: | |
| 3554 | HBP | CON | -601,506 | | | | | | | 601,506 | |
| | LSSRP Bond | | -77,932 | | | | | | | 77,932 | |
| Fed. Rei | mb. Rate: 88.53% | 3/28/2016 | Roberta Jensen: 6 DLA-Admin: Not the FTIP (PUSH). | ready to ad withi | n 6 months. CON | | m FFY 19/20 to Bey shown. | ond. Action take | n to financially | Total: | |
| 3554 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/28/2016 constrain | the FTIP (PUSH). | ready to ad withi Attempt will be r | n 6 months. CON nade to program t | this project in year | m FFY 18/19 to 19/ shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/28/2016 constrain | the FTIP (PUSH). | ready to ad withi Attempt will be r | n 6 months. CON nade to program t | this project in year | n FFY 17/18 to 18/ shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/28/2016 constrain | the FTIP (PUSH). | ready to ad withi Attempt will be r | n 6 months. CON nade to program t | this project in year | n FFY 16/17 to 17/ shown. 8/25/2019 funds in the curren | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |
| 3554 | HBP | CON | 601,506 | | | | | | | -601,506 | |
| | LSSRP Bond | | 77,932 | | | | | | | -77,932 | |
| Fed. Rei | mb. Rate: 88.53% | | Andy Chou: Bond 15 Chien Wu: Not | | | funds moved from | n FFY Beyond to 16 | 6/17. As requeste | ed by agency | Total: | |

| D | istrict: 04 | County: S | an Francisco | | | | | | | | |
|-----------|-------------------|------------------------|---|---------------------------------------|-------------------------------------|--|---|--------------------------|---|-------------------|------------------|
| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3554 | HBP LSSRP Bond | CON | -601,506 -77,932 | | | | | | | 601,506 77,932 | |
| Fed. Reir | mb. Rate: 88.53% | 10/28/201 | | t ready to ad wit | hin 6 months. CC | ON funds moved fro this project in year | om FFY 16/17 to B | eyond. Action tak | en to financially | Total: | |
| 3554 | HBP LSSRP Bond | CON | 96,339 12,482 | | | | | | | | 96,339 12,482 |
| Fed. Reir | mb. Rate: 88.53% | 9/19/2014 | Reza Fereshtehne Reza Fereshtehn er 2014 Survey. | jad: Bond Funds ejad: Not ready | s approved. to ad within 6 mo | nths. CON funds | moved from FFY 1 | 7/18 to 16/17. As | requested in | Total: | 108,821 |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/14/201 constrain | the FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | om FFY 16/17 to 1 shown. 8/25/2019 funds in the curre | DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/14/201 constrain | the FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | om FFY 15/16 to 1 shown. 8/25/2019 funds in the curre | DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3554 | HBP | CON | 505,167 | | | | | | | -505,167 | |
| | LSSRP Bond | | 65,450 | | | | | | | -65,450 | |
| Fed. Reir | nb. Rate: 88.53% | 9/23/2013 | Reza Fereshtehne Reza Fereshtehn er 2013 Survey. | | | nths. CON funds | moved from FFY B | eyond to 15/16. <i>I</i> | As requested in | Total: | |
| 3554 | HBP LSSRP Bond | CON | -505,167 -65,450 | | | | | | | 505,167 65,450 | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/201 | Reza Fereshtehne 2 DLA-Admin: No the FTIP (PUSH). | | | ON funds moved fr | om FFY 15/16 to B | eyond. Action tak | en to financially | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/26/201 constrain | the FTIP (PUSH). | nt ready to ad wit Attempt will be | hin 6 months. CC made to program | this project in year | om FFY 14/15 to 1 shown. 8/17/201 funds in the curre | 7 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |

| D | District: 04 | County: Sa | an Francisco | | | | | | | | |
|-----------|--------------------------------|---------------------------------------|--|---------------------------------------|-------------------------------------|---|-------------------|--------------------|---|----------------------|---------------------|
| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3554 | HBP LSSRP Bond | CON | 118,800 15,392 | | | | | | | | 118,800 15,392 |
| Fed. Reir | mb. Rate: 88.53% | | teza Fereshtehne Reza Fereshtehn | , | s approved. ted in the 2012 su | rvey. | | | | Total: | 134,192 |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/201 ² constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/17/201 | 7 DLA-Admin: Fui | n to financially ndline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/201 constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | 386,367 50,058 | | | | | | | -860,883 -111,537 | -474,516 -61,479 |
| Fed. Reir | mb. Rate: 88.53% | 9/23/2011 | Reza Fereshtehne Reza Fereshtehn 2011 Survey | | | nths. CON funds r | noved from FFY B | Seyond to 12/13. A | As requested in | Total: | -535,995 |
| 3554 | НВР | CON | -860,883 | | | | | | | 860,883 | |
| Fed. Reir | LSSRP Bond mb. Rate: 88.53% | 11/10/2010 | -111,537 Reza Fereshtehne DLA-Admin: No he FTIP (PUSH). | | | N funds moved fro | om FFY 13/14 to B | seyond. Action tak | en to financially | 111,537 Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/10/2010 constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fui | n to financially ndline zeroed out due | Total: | |
| 3554 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 11/10/2010 constrain t | he FTIP (PUSH). | ot ready to ad wit Attempt will be | hin 6 months. CC made to program | N funds moved fro this project in year is does not impact | shown. 8/21/201 | 5 DLA-Admin: Fui | n to financially ndline zeroed out due | Total: | |

| [| District: 04 | County: S | an Francisco | | | | | | | | |
|----------|------------------|-----------|---------------------------------------|-------|-------|-------|-------|-------|-------|--------|---------|
| Respo | nsible Agency | 1 | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3554 | HBP | CON | 860,883 | | | | | | | | 860,883 |
| | LSSRP Bond | | 111,537 | | | | | | | | 111,537 |
| Fed. Rei | mb. Rate: 88.53% | | Reza Fereshtehnej Reza Fereshtehne | • | • • | | | | | Total: | 972,420 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------|-------------|-------|-------|-------|-------|-------|--------|------------|
| PE | | | | | | | | | |
| R/W | 4,100,000 | | | | | | | | 4,100,000 |
| CON | 32,633,478 | | | | | | | | 32,633,478 |
| Total | 36,733,478 | | | | | | | | 36,733,478 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 9,769,288 | 22,750,860 | | | | | | | 32,520,148 |
| Local Match | 3,303,185 | -1,364,470 | | | | | | | 1,938,715 |
| LSSRP Bond | 910,145 | 1,364,470 | | | | | | | 2,274,615 |
| Local AC | 22,750,860 | -22,750,860 | | | | | | | |
| Total | 36,733,478 | | | | | | | | 36,733,478 |
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,629,730 | | | | | | | | 3,629,730 |
| Local Match | 355,570 | | | | | | | | 355,570 |
| LSSRP Bond | 114,700 | | | | | | | | 114,700 |
| Local AC | | | | | | | | | |
| Total | 4,100,000 | | | | | | | | 4,100,000 |

| Phase Funding Details: |
|------------------------|
|------------------------|

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|------------------|-------|--|-------|-------|-------|-------|-------|----------------------|--------|-----------|
| 4574 | HBP | R/W | 2,744,430 | | | | | | | | 2,744,430 |
| | Local Match | | 355,570 | | | | | | | | 355,570 |
| Fed. Reir | nb. Rate: 88.53% | | 019 Linda Newton: YE dividually programme | | | | | • | uction on and off of | Total: | 3,100,000 |

7/29/2019 Linda Newton: Bond Funds approved.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of

I-80. Individually programmed project due to other funds on project. High cost agreement required.

6/28/2019 Linda Newton: Bond Funds approved.

3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

| 4574 | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|---|--|--|---|--|---|---|--|-------------------------------|--------|---|
| 4574 | HBP LSSRP Bond | R/W | | | | | | | | | |
| [∓] ed. Rein | nb. Rate: 88.53% | 7/29/201 I-80. Ind 7/29/201 I-80. Ind 6/28/201 3/14/201 and off of 10/18/20 | 9 Linda Newton: ividually program 19 Linda Newton: ividually program 19 Linda Newton: 18 Reza Fereshte of I-80. Individuall 117 DLA-Admin: | med project due to YBI1B, Special ap med project due to Bond Funds appro hnejad: YBI1B, Sp y programmed proj | oproach roadwork other funds on proproach roadwork other funds on propred. Decial approach roact due to other funds on propred. Decial approach roact due to other funds as a new sepa | ject. High cost ag associated with th ject. High cost ag adwork associatends on project. Hi rate project for pr | reement required. e Yerba Buena Isl reement required. d with the Yerba B gh cost agreement ogramming purpos | and ramp reconst uena Island ramp required. ses. 7/27/2021 DL | A-Admin: Fundline | Total: | |
| 4574 | Local AC (HBP) Local Match | R/W | | | | | | | | | |
| [∓] ed. Rein | nb. Rate: 88.53% | | | Local agency requ -23/24 to 2020/21-2 | | • | | | ed out due to FTIP | Total: | |
| 4574 | HBP LSSRP Bond | R/W | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | 3/14/201 | 18 Reza Fereshte | Bond Funds appro hnejad: YBI1B, Sp y programmed proj | oecial approach ro | | | | reconstruction on | Total: | |
| | | 10/18/20 |)17 DLA-Admin: | Project pulled off Y cle migration: 201 | | | ogramming purpos | ses. 7/27/2021 DL | A-Admin: Fundline FTIP cycle. | | |
| 4574 | HBP LSSRP Bond | 10/18/20 |)17 DLA-Admin: | | | | ogramming purpos | ses. 7/27/2021 DL | | | 885,300 114,700 |
| | | 10/18/20 zeroed c R/W | 017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: | | 8/19-23/24 to 2020 oved. | 0/21-25/26. This | ogramming purpos loes not impact fui | ses. 7/27/2021 DL nds in the current | | Total: | • |
| | LSSRP Bond | 10/18/20 zeroed o R/W 6/28/201 10/18/20 | 017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: | ccle migration: 201 Bond Funds appro | 8/19-23/24 to 2020 oved. | 0/21-25/26. This | ogramming purpos loes not impact fui | ses. 7/27/2021 DL nds in the current | | Total: | 114,700 |
| | LSSRP Bond nb. Rate: 88.53% | 10/18/20 zeroed o R/W 6/28/201 10/18/20 | 017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin: | Bond Funds appro | 8/19-23/24 to 2020 oved. BI1 as a new sepa | nrate project for pr | ogramming purpos loes not impact ful ogramming purpos | ses. 7/27/2021 DL nds in the current ses. | FTIP cycle. | | 1,000,000 |
| | LSSRP Bond nb. Rate: 88.53% | 10/18/20 zeroed o R/W 6/28/201 10/18/20 | 017 DLA-Admin: out due to FTIP o 885,300 114,700 19 Linda Newton: 017 DLA-Admin: | Bond Funds approproject pulled off Y | 8/19-23/24 to 2020 oved. BI1 as a new sepa | nrate project for pr | ogramming purpos loes not impact ful ogramming purpos | ses. 7/27/2021 DL nds in the current ses. | FTIP cycle. | | 114,700 1,000,000 Total |
| | LSSRP Bond nb. Rate: 88.53% CON Summary | 10/18/20 zeroed of R/W 6/28/201 10/18/20 7: | 017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 | Bond Funds approproject pulled off Y 22/23 22,750,860 | 8/19-23/24 to 2020 oved. BI1 as a new sepa | nrate project for pr | ogramming purpos loes not impact ful ogramming purpos | ses. 7/27/2021 DL nds in the current ses. | FTIP cycle. | | 114,700 1,000,000 Total 28,890,418 |
| | LSSRP Bond nb. Rate: 88.53% CON Summary | 10/18/20 zeroed of R/W 6/28/201 10/18/20 7: Fed \$ | 017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615 | Bond Funds approproject pulled off Y 22/23 22,750,860 -1,364,470 | 8/19-23/24 to 2020 oved. BI1 as a new sepa | nrate project for pr | ogramming purpos loes not impact ful ogramming purpos | ses. 7/27/2021 DL nds in the current ses. | FTIP cycle. | | 114,700 1,000,000 Total 28,890,418 1,583,148 |
| Fed. Rein | LSSRP Bond nb. Rate: 88.53% CON Summary | 10/18/20 zeroed c R/W 6/28/201 10/18/20 7: Fed \$ ocal Match | 017 DLA-Admin: out due to FTIP of 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615 795,445 | Bond Funds appropriet pulled off Y 22/23 22,750,860 -1,364,470 1,364,470 | 8/19-23/24 to 2020 oved. BI1 as a new sepa | nrate project for pr | ogramming purpos loes not impact ful ogramming purpos | ses. 7/27/2021 DL nds in the current ses. | FTIP cycle. | | 114,700 1,000,000 Total 28,890,418 1,583,148 |
| ed. Rein | LSSRP Bond nb. Rate: 88.53% CON Summary | 10/18/20 zeroed of R/W 6/28/201 10/18/20 7: Fed \$ _ocal Match SSRP Bond Local AC | 017 DLA-Admin: out due to FTIP of 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615 795,445 22,750,860 32,633,478 | Bond Funds appropriet pulled off Y 22/23 22,750,860 -1,364,470 1,364,470 | 8/19-23/24 to 2020 oved. BI1 as a new sepa | nrate project for pr | ogramming purpos loes not impact ful ogramming purpos | ses. 7/27/2021 DL nds in the current ses. 26/27 | 27/28 | | 114,700 1,000,000 Total 28,890,418 1,583,148 2,159,918 |
| ed. Rein | LSSRP Bond nb. Rate: 88.53% CON Summary | 10/18/20 zeroed of R/W 6/28/201 10/18/20 7: Fed \$ _ocal Match SSRP Bond Local AC | 017 DLA-Admin: out due to FTIP cy 885,300 114,700 19 Linda Newton: 017 DLA-Admin: Prior 6,139,558 2,947,615 795,445 22,750,860 | Bond Funds appropriet pulled off Y 22/23 22,750,860 -1,364,470 1,364,470 | 8/19-23/24 to 2020 oved. BI1 as a new sepa | nrate project for pr | ogramming purpos loes not impact ful ogramming purpos | ses. 7/27/2021 DL nds in the current ses. | FTIP cycle. | | 114,700 1,000,000 Total 28,890,410 1,583,140 2,159,910 |

| Respon | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Tota |
|-----------|------------------|---|---|---------------------------------------|--|-------------------|-------------------|---------------------|---|------------|------|
| 4574 | HBP | CON | | 12,219,340 | -12,219,340 | | | | | | |
| | Local Match | | | 1,583,145 | -1,583,145 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 10/20/2022 | 2 DLA-Admin: (| CON AC conversion | on moved from FFY | 23/24 to FFY 22/2 | 23. | | | Total: | |
| 4574 | HBP | CON | | 88,530 | -88,530 | | | | | | |
| | LSSRP Bond | | | 11,470 | -11,470 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | n: Bond Funds ap CON AC conversion | proved. on moved from FFY | 23/24 to FFY 22/2 | 23. | | | Total: | |
| 4574 | Local AC (HBP) | CON | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/20/2022 | 2 DLA-Admin:(| CON AC conversion | on moved from FFY | 23/24 to FFY 22/2 | 23. | | | Total: | |
| 4574 | Local AC (HBP) | CON | | | -88,530 | | | | | 88,530 | |
| | Local Match | | | | -11,470 | | | | | 11,470 | |
| | | required. 11/13/2019 | 9 Linda Newton: | Bond Funds app | • | | • | | ligh cost agreement | | |
| 4574 | HBP | CON | | | 88,530 | | | | | -88,530 | |
| | LSSRP Bond | | | | 11,470 | | | | | -11,470 | |
| Fed. Reir | mb. Rate: 88.53% | 10/18/202 ² Buena Isla required. 11/13/2019 | 1 DLA-Admin: Mand ramp recons 9 Linda Newton: | truction on and of Bond Funds app | sion from beyond to f of I-80. Individually | y programmed pro | ject due to other | funds on project. H | d with the Yerba ligh cost agreement | Total: | |
| 4574 | Local AC (HBP) | CON | | | -1,940,867 | | | | | 1,940,867 | |
| | Local Match | | | | -251,460 | | | | | 251,460 | |
| Fed. Reir | mb. Rate: 88.53% | Buena Isla required. | and ramp recons | truction on and of | sion from beyond to f of I-80. Individually DN delivery failure in | y programmed pro | ject due to other | funds on project. H | d with the Yerba ligh cost agreement | Total: | |
| 4574 | HBP | CON | | | 1,940,867 | | | | | -1,940,867 | |
| | Local Match | | | | 251,460 | | | | | -251,460 | |
| Fed. Reir | mb. Rate: 88.53% | 10/18/202 | 1 DLA-Admin: N | | sion from beyond to | | | | d with the Yerba ligh cost agreement | Total: | |

| | District: 04 | County: | San Francisco | | | | | | | | |
|----------|-------------------------------|---|---|---|---|---|--|--|----------------------|------------|----------------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4574 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 11/12/2 | 019 Linda Newton: 019 Linda Newton: igration: 2020/21-2 | Advanced AC for | CON from FFY 21 | | | | roed out due to FTIP | Total: | |
| 4574 | HBP | CON | -10,278,473 | | 10,278,473 | | | | | 1,940,867 | 1,940,867 |
| | Local Match | | -1,331,685 | | 1,331,685 | | | | | 251,460 | 251,460 |
| ed. Reii | mb. Rate: 88.53% | 10/25/2 | 019 DLA-Admin: Mo | odify funding. CO | N delivery failure in | FFY 18/19. Mo | ve FFY 18/19 to 21 | 1/22. | | Total: | 2,192,327 |
| 4574 | HBP | CON | -9,557,690 | 10,442,990 | | | | | | 88,530 | 973,830 |
| | LSSRP Bond | | -1,238,300 | 1,353,000 | | | | | | 11,470 | 126,170 |
| ed. Rei | mb. Rate: 88.53% | | 019 Linda Newton: 019 DLA-Admin:Mo | | | FFY 18/19. Mov | e FFY 18/19 to 21 | /22. | | Total: | 1,100,000 |
| 4574 | Local AC (HBP) | CON | 20,721,463 | -10,442,990 | -10,278,473 | | | | | -2,029,397 | -2,029,397 |
| | Local Match | | 2,684,685 | -1,353,000 | -1,331,685 | | | | | -262,930 | -262,930 |
| ed. Rei | mb. Rate: 88.53% | 10/25/2 | 019 DLA-Admin: M | odify funding. CC | ON delivery failure in | n FFY 18/19. Mo | ve FFY 18/19 to 2 | 1/22. | | Total: | -2,292,327 |
| 4574 | Local AC (HBP) | CON | 2,029,397 262,930 | | | | | | | | 2,029,397 262,930 |
| ed. Reii | mb. Rate: 88.53% | I-80. Inc 3/16/20 and off 10/18/2 I-80. Inc | , | ed project due to nejad: YBI1B, Sp programmed proje BI1B, Special app ed project due to | other funds on projocecial approach roa ect due to other fun proach roadwork as other funds on proj | ect. High cost ag dwork associated ds on project. His sociated with the ect. | reement required. I with the Yerba Bigh cost agreement Yerba Buena Isla | uena Island ramp required. Ind ramp reconstru | | Total: | 2,292,327 |
| 4574 | HBP | CON | -885,300 | | | | | | | | -885,300 |
| | Local Match | | -114,700 | | | | | | | | -114,700 |
| ēd. Reii | mb. Rate: 88.53% | I-80. Inc 9/24/20 associa project. 3/16/20 and off | 19 Linda Newton: Nationally programm 19 Linda Newton: Fited with the Yerba Eingh cost agreeme 18 Reza Fereshtehiof I-80. Individually 017 DLA-Admin: Pi | ed project due to Revise CON fundin Buena Island ramp nt required. nejad: YBI1B, Sp programmed proje | other funds on proj ng to match approv o reconstruction on pecial approach roa ect due to other fun | ect. High cost ag ed Ex. 6-D dated and off of I-80. In dwork associated ds on project. Hi | reement required. I 5/16/2019. YBI1E ndividually progran d with the Yerba Bi gh cost agreement | 3, Special approa nmed project due uena Island ramp required. | to other funds on | Total: | -1,000,000 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------------------|--|---|--|--|--|---|--|--|--------|-------|
| 4574 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | and off of I- 10/18/2017 I-80. Individ 10/18/2017 | 80. Individually DLA-Admin: YI ually programm DLA-Admin: Pi | ed project due to | ct due to other ful roach roadwork a other funds on pro II1 as a new sepa | nds on project. Hig ssociated with the ject. rate project for pro | gh cost agreement Yerba Buena Isla ogramming purpos | required. und ramp reconstru ses. 7/27/2021 DL | uction on and off of .A-Admin: Fundline | Total: | |
| 4574 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | and off of I- 10/18/2017 I-80. Individ 10/18/2017 | 80. Individually DLA-Admin: YI ually programm DLA-Admin: Pi | ed project due to | ct due to other ful roach roadwork a other funds on pro II1 as a new sepa | nds on project. Hig ssociated with the ject. rate project for pro | gh cost agreement Yerba Buena Isla ogramming purpos | required. and ramp reconstruces. 8/8/2023 DLA | uction on and off of | Total: | |
| 4574 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | and off of I- 10/18/2017 | 80. Individually _l DLA-Admin: Pı | nejad: YBI1B, Sp programmed proje roject pulled off YE le migration: 2020 | ct due to other ful I1 as a new sepa | nds on project. Hig rate project for pro | gh cost agreement ogramming purpos | required. ses. 8/8/2023 DLA | A-Admin: Fundline | Total: | |
| 4574 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/16/2018 F and off of I- 10/18/2017 | Reza Fereshtehr 80. Individually _I DLA-Admin: Pr | Bond Funds appronejad: YBI1B, Sp programmed proje roject pulled off YE le migration: 2018 | ecial approach ro ct due to other fu l11 as a new sepa | nds on project. Hig rate project for pro | gh cost agreement ogramming purpos | required. ses. 7/27/2021 DL | .A-Admin: Fundline | Total: | |
| 4574 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | I-80. Individ 10/18/2017 | ually programm DLA-Admin: Pi | ed project due to | other funds on pro II1 as a new sepa | ject. rate project for pro | ogramming purpos | ses. 7/27/2021 DL | A-Admin: Fundline | Total: | |
| 4574 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| ⁼ed. Rei | mb. Rate: 88.53% | I-80. Individ 10/18/2017 | ually programm DLA-Admin: Pr | ed project due to | other funds on pro II1 as a new sepa | ject. rate project for pro | ogramming purpos | ses. 7/27/2021 DL | A-Admin: Fundline FTIP cycle. | Total: | |

| I | District: 04 | County: | San Francisco | | | | | | | | |
|---------|--------------------|---------|---|--------------------|------------------|----------------------|------------------|-------|-------|--------|-------------------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4574 | HBP Local Match | CON | 11,163,773 1,446,385 | | | | | | | | 11,163,773 1,446,385 |
| Fed. Re | mb. Rate: 88.53% | 10/18/2 | 017 DLA-Admin: Pro | ject pulled off YB | I1 as a new sepa | rate project for pro | gramming purpose | es. | | Total: | 12,610,158 |
| 4574 | HBP LSSRP Bond | CON | 15,697,248 2,033,745 | | | | | | | | 15,697,248 2,033,745 |
| Fed. Re | mb. Rate: 88.53% | | 2019 Linda Newton: E 2017 DLA-Admin: Pro | | | rate project for pro | gramming purpose | es. | | Total: | 17,730,993 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 4

Total Costs:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Fed \$ | 30,968,381 | 22,750,860 | 40,000,000 | 89,135,737 | 70,645,561 | 20,000,000 | 20,000,000 | 24,722,013 | 318,222,552 |
| Local Match | 5,937,693 | 6,297,192 | -5,182,424 | 48,077,873 | 83,639 | | | 611,787 | 55,825,760 |
| LSSRP Bond | 1,022,204 | 1,364,470 | 5,182,424 | 1,922,127 | | | | 0 | 9,491,225 |
| Local AC | 22,750,860 | 36,384,877 | -40,000,000 | 110,864,263 | -70,000,000 | -20,000,000 | -20,000,000 | -20,000,000 | |
| Total for all Phases | 60,679,138 | 66,797,399 | | 250,000,000 | 729,200 | | | 5,333,800 | 383,539,537 |