

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2024, 10:28 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

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District: 04 County: Marin

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON			51,060,990						51,060,990
Total			51,060,990						51,060,990
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								51,060,990	51,060,990
Local Match									
LSSRP Bond									
Local AC			51,060,990					-51,060,990	
Total			51,060,990						51,060,990
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								51,060,990	51,060,990
Local Match									
LSSRP Bond									
Local AC			51,060,990					-51,060,990	
Total			51,060,990						51,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1845	Local AC (HBP)	CON	-51,060,990	9,500,000	51,060,990					-9,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2021 DLA-Admin: Move CON AC from FFY 20/21 to FFY 23/24.										Total:	
1845	HBP	CON		-9,500,000						9,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2021 DLA-Admin: Move CON AC conversions to beyond.										Total:	
1845	HBP	CON	-9,500,000	9,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1845 Local AC (HBP) CON Local Match	9,500,000	-9,500,000							
Fed. Reimb. Rate: 100.00%	3/30/2020 DLA-Admin: Move AC conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2019 DLA-Admin: Moved AC out of FFY 18/19 to FFY 20/21 project not Nearly Ready to Advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 HBP CON Local Match	-41,560,990							41,560,990	
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.							Total:	_____
1845 Local AC (HBP) CON Local Match	41,560,990							-41,560,990	
Fed. Reimb. Rate: 100.00%	10/25/2019 DLA-Admin: Fund line failed to deliver. 10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: Move funds to future years since project will not be ready as programmed. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: Move funds to future years since project will not be ready as programmed. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 HBP CON Local Match	-8,000,000								-8,000,000
Fed. Reimb. Rate: 100.00%	9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Revised funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

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1845 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Revise funding to match letter dated Oct. 27, 2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match			-19,060,990						19,060,990
Fed. Reimb. Rate: 100.00%	9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	_____
1845 HBP CON Local Match			19,060,990						-19,060,990
Fed. Reimb. Rate: 100.00%	8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.							Total:	_____
1845 Local AC (HBP) CON Local Match			-40,000,000						40,000,000
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	_____
1845 HBP CON Local Match			40,000,000						-40,000,000
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	_____
1845 Local AC (HBP) CON Local Match			59,060,990						-59,060,990
Fed. Reimb. Rate: 100.00%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	_____
1845 HBP CON Local Match			-59,060,990						59,060,990
Fed. Reimb. Rate: 100.00%	4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	_____

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1845 HBP CON	-50,939,010								-50,939,010
Local Match									
Fed. Reimb. Rate: 100.00%	11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	-50,939,010
1845 HBP CON	110,000,000								110,000,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	110,000,000

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San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	140,000				729,200				869,200
R/W								1,250,000	1,250,000
CON								4,083,800	4,083,800
Total	140,000				729,200			5,333,800	6,203,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	123,942				645,561			4,722,013	5,491,516
Local Match	16,058				83,639			611,787	711,484
LSSRP Bond									
Local AC									
Total	140,000				729,200			5,333,800	6,203,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	123,942				645,561				769,503
Local Match	16,058				83,639				99,697
LSSRP Bond									
Local AC									
Total	140,000				729,200				869,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP	PE			-645,561		645,561				
	Local Match				-83,639		83,639				
Fed. Reimb. Rate: 88.53% 3/14/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	
3918	HBP	PE		-645,561	645,561						
	Local Match			-83,639	83,639						
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____	
3918	HBP	PE	-645,561	645,561							
	Local Match		-83,639	83,639							
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total: _____	

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3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%			-168,915						-168,915
			-21,885						-21,885
10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey									
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
4/15/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3918 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
5/21/2013 Linda Newton: Cap PE at \$140,000 until SLA makes a recommendation on replacement strategy. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3918 HBP PE	938,418								938,418	
Local Match	121,582								121,582	
Fed. Reimb. Rate: 88.53%	3/5/2012 Linda Newton: New eligible project.								Total:	1,060,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,106,625	1,106,625
Local Match								143,375	143,375
LSSRP Bond									
Local AC									
Total								1,250,000	1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3918	HBP	R/W				-1,106,625				1,106,625			
	Local Match					-143,375				143,375			
Fed. Reimb. Rate: 88.53%										9/15/2022 Md Abul Bashar: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to Beyond. As requested in August 2022 Status.		Total:	
3918	HBP	R/W			-1,106,625	1,106,625							
	Local Match				-143,375	143,375							
Fed. Reimb. Rate: 88.53%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in September 2021 Status.		Total:	
3918	HBP	R/W		-1,106,625	1,106,625								
	Local Match			-143,375	143,375								
Fed. Reimb. Rate: 88.53%										9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2020 Survey.		Total:	
3918	HBP	R/W		-1,106,625	1,106,625								
	Local Match			-143,375	143,375								
Fed. Reimb. Rate: 88.53%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.		Total:	
3918	HBP	R/W											
	Local Match												
Fed. Reimb. Rate: 88.53%										10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total:	
3918	HBP	R/W											
	Local Match												
Fed. Reimb. Rate: 88.53%										10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total:	

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3918 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3918 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3918 HBP R/W Local Match			1,106,625						1,106,625
			143,375						143,375
Fed. Reimb. Rate: 88.53%	3/5/2012 Linda Newton: New eligible project.							Total:	1,250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,615,388	3,615,388
Local Match								468,412	468,412
LSSRP Bond									
Local AC									
Total								4,083,800	4,083,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918	HBP	CON			-3,615,388					3,615,388	
	Local Match				-468,412					468,412	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3918	HBP	CON			3,615,388					-3,615,388	
	Local Match				468,412					-468,412	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.									Total:	_____
3918	HBP	CON			-3,615,388					3,615,388	
	Local Match				-468,412					468,412	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3918	HBP	CON			3,615,388					-3,104,747	510,641
	Local Match				468,412					-402,253	66,159
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey									Total:	576,800

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3918 HBP CON		-3,104,747						3,104,747	
Local Match		-402,253						402,253	
Fed. Reimb. Rate: 88.53%	10/26/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON		3,104,747						-3,104,747	
Local Match		402,253						-402,253	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3918 HBP CON		-3,104,747						3,104,747	
Local Match		-402,253						402,253	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3918 HBP CON		3,104,747						-3,104,747	
Local Match		402,253						-402,253	
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3918 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3918 HBP CON Local Match								3,104,747	3,104,747
Fed. Reimb. Rate: 88.53%	3/5/2012 Linda Newton: New eligible project.							Total:	402,253
								3,507,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			900,000						900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total			900,000				200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000				200,000	5,000,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000				200,000	5,000,000	6,100,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			900,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total			900,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4069	HBP	PE			900,000		-900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Project has not received authorization to proceed. Per LAPG Chapter 6 Project Delivery Managment, funds must be authorized in the year programmed.	
										Total:	
4069	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/14/2023 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. As requested in 2023 HBP Annual Status.	
										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4069 HBP PE Local Match	-900,000		900,000						
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4069 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4069 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4069 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000
4069 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funds added to 17/18 FFY. As requested in September 2015 Survey.							Total:	400,000
4069 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4069 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	100,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4069	HBP	R/W					-200,000		200,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	9/14/2023 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.									Total:	
4069	HBP	R/W					200,000			-200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	
4069	HBP	R/W			-200,000					200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4069	HBP	R/W		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4069 HBP R/W Local Match		200,000						-200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4069 HBP R/W Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4069 HBP R/W Local Match		200,000						-200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4069 HBP R/W Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4069 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	100,000
4069 HBP R/W Local Match		40,000							40,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funds added to 19/20 FFY. As requested in September 2015 Survey.							Total:	40,000
4069 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4069	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

4069	HBP	R/W	60,000							60,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.						Total:	60,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4069	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.						Total:			

4069	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.						Total:			

4069	HBP	CON							2,000,000	2,000,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey						Total:	2,000,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4069 HBP CON Local Match								2,440,000	2,440,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	2,440,000
4069 HBP CON Local Match			-560,000					560,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4069 HBP CON Local Match			560,000					-560,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
4069 HBP CON Local Match			-560,000					560,000	
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
4069 HBP CON Local Match			560,000						560,000
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	560,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed. Other Federal Funds must be shown in FTIP.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	22,828,684								22,828,684
R/W	976,976								976,976
CON		66,797,399							66,797,399
Total	23,805,660	66,797,399							90,603,059
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,075,151		20,000,000	20,000,000	19,135,737				80,210,888
Local Match	2,618,450	7,661,662	-2,591,212	-2,591,212	-1,922,127			-0	3,175,561
LSSRP Bond	112,059		2,591,212	2,591,212	1,922,127			0	7,216,610
Local AC		59,135,737	-20,000,000	-20,000,000	-19,135,737				
Total	23,805,660	66,797,399							90,603,059
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,210,234								20,210,234
Local Match	2,618,450								2,618,450
LSSRP Bond									
Local AC									
Total	22,828,684								22,828,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546 HBP PE	88,523								88,523
Local Match	11,469								11,469
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: 99,992
3546 HBP PE	24,613								24,613
Local Match	3,189								3,189
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey								Total: 27,802
3546 HBP PE	40,622								40,622
Local Match	5,263								5,263
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: requested per 2011 survey								Total: 45,885
3546 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3546 HBP PE	153,732								153,732
Local Match	19,918								19,918
Fed. Reimb. Rate: 88.53%	5/12/2010 Reza Fereshtehnejad: New project.								Total: 173,650
3547 HBP PE	7,088,597								7,088,597
Local Match	918,403								918,403
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Additional PE funds to proceed with the project under CMGC.								Total: 8,007,000
3547 HBP PE	5,311,649								5,311,649
Local Match	688,181								688,181
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: The additional PE fund is to proceed with combining three projects.								Total: 5,999,830
3547 HBP PE	1,046,364								1,046,364
Local Match	135,568								135,568
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 1,181,932

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547 HBP PE	1,531,063								1,531,063
Local Match	198,365								198,365
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: 1,729,428
3547 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3547 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3547 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3547 HBP PE	1,204,194								1,204,194
Local Match	156,016								156,016
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project.								Total: 1,360,210
3548 HBP PE	578,590								578,590
Local Match	74,962								74,962
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 653,552
3548 HBP PE	708,047								708,047
Local Match	91,735								91,735
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.								Total: 799,782
3548 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3548 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3548 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP PE		563,671							563,671
Local Match		73,029							73,029
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	636,700
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP PE		163,633							163,633
Local Match		21,200							21,200
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey..							Total:	184,833
3549 HBP PE		107,122							107,122
Local Match		13,879							13,879
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	121,001
3549 HBP PE Local Match		-3,246							-3,246
Local Match		-420							-420
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: per surey 2011.							Total:	-3,666
3549 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP PE		435,559							435,559
Local Match		56,431							56,431
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990
3551 HBP PE		159,356							159,356
Local Match		20,646							20,646
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	180,002
3551 HBP PE		86,682							86,682
Local Match		11,231							11,231
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	97,913
3551 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not neede. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP PE		281,835							281,835
Local Match		36,515							36,515
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project							Total:	318,350
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP PE Local Match			5,424						5,424
Fed. Reimb. Rate: 88.53%			703						703
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3552 HBP PE Local Match			26,561						26,561
Fed. Reimb. Rate: 88.53%			3,441						3,441
	9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____
3552 HBP PE Local Match			21,278						21,278
Fed. Reimb. Rate: 88.53%			2,757						2,757
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3552 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP PE Local Match			102,482						102,482
Fed. Reimb. Rate: 88.53%			13,278						13,278
	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3553 HBP PE Local Match			23,313						23,313
			3,020						3,020
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3553 HBP PE Local Match			26,307						26,307
			3,408						3,408
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.								Total: _____
3553 HBP PE Local Match			36,753						36,753
			4,762						4,762
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3553 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Ac not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553 HBP PE Local Match			128,103						128,103
			16,597						16,597
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 HBP PE Local Match			26,520						26,520
Fed. Reimb. Rate: 88.53%			3,436						3,436
	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	29,956
3554 HBP PE Local Match			25,320						25,320
Fed. Reimb. Rate: 88.53%			3,280						3,280
	9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.							Total:	28,600
3554 HBP PE Local Match			63,835						63,835
Fed. Reimb. Rate: 88.53%			8,270						8,270
	9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	72,105
3554 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC needed for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3554 HBP PE Local Match			153,732						153,732
Fed. Reimb. Rate: 88.53%			19,918						19,918
	5/17/2010 Reza Fereshtehnejad: New Project							Total:	173,650

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	864,917								864,917
Local Match									
LSSRP Bond	112,059								112,059
Local AC									
Total	976,976								976,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547	Local AC (HBP) Local Match	R/W									
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Moved AC conversion to FFY 21/22 as requested in 2021 Status 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
3547	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53% 3/11/2022 Roberta Jensen: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion to FFY 21/22 as requested in 2021 Status 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
3547	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Bond Funds approved. 7/6/2020 Linda Newton: Program AC conversion for RW phase in FFY 20/21. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
3547	Local AC (HBP) Local Match	R/W									
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Local agency requested AC for RW phase. AC added to FFY 19/20. Program AC conversion in FFY 20/21. 4/6/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
3547	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total: _____	
3547	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 88.53% 7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/23/2018 DLA-Admin: Additional R/W fund for the project to proceed under CMGC.										Total: _____	
											72,595
											9,405
											82,000

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/11/2019 Jeremy Wright: Fund line failed to deliver. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 3/24/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/27/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3547 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%	265,590							34,410	Total: _____
12/29/2014 Reza Fereshtehnejad: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Additional funds needed for combining three projects.								Total: 300,000	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547 HBP R/W	486,915								486,915
LSSRP Bond	63,085								63,085
Fed. Reimb. Rate: 88.53%	8/21/2013 Linda Newton: Fund line failed to deliver. 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	550,000
3548 HBP R/W	-225,773								-225,773
LSSRP Bond	-29,251								-29,251
Fed. Reimb. Rate: 88.53%	7/6/2020 Linda Newton: Bond Funds approved. 10/23/2018 DLA-Admin: Adjustment per authorized funds.							Total:	-255,024
3548 HBP R/W	265,590								265,590
LSSRP Bond	34,410								34,410
Fed. Reimb. Rate: 88.53%	2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	300,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000,000	20,000,000	19,135,737				59,135,737
Local Match	0	7,661,662	-2,591,212	-2,591,212	-1,922,127			-0	557,111
LSSRP Bond	0		2,591,212	2,591,212	1,922,127			0	7,104,551
Local AC		59,135,737	-20,000,000	-20,000,000	-19,135,737				
Total		66,797,399							66,797,399

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
Fed. Reimb. Rate: 88.53%	3/3/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction is under CMGC project							Total:		-771,325	
3546	HBP	CON	-682,854							682,854	
	LSSRP Bond		-88,471							88,471	
Fed. Reimb. Rate: 88.53%	3/3/2023 Roberta Jensen: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3546 HBP CON LSSRP Bond			682,854					-682,854	
Fed. Reimb. Rate: 88.53%			88,471					-88,471	
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
3546 HBP CON LSSRP Bond			-682,854					682,854	
Fed. Reimb. Rate: 88.53%			-88,471					88,471	
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3546 HBP CON LSSRP Bond			682,854					-682,854	
Fed. Reimb. Rate: 88.53%			88,471					-88,471	
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3546 HBP CON LSSRP Bond			-682,854					682,854	
Fed. Reimb. Rate: 88.53%			-88,471					88,471	
	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3546 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3546 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3546 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			682,854					-682,854	
			88,471					-88,471	
3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
								Total: _____	
3546 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-682,854					682,854	
			-88,471					88,471	
1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3546 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			682,854					-369,634	313,220
			88,471					-47,890	40,581
1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
								Total: _____	353,801
3546 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-369,634					369,634	
			-47,890					47,890	
3/6/2023 Roberta Jensen: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3546 HBP LSSRP Bond	CON		369,634					-369,634	
Fed. Reimb. Rate: 88.53%			47,890					-47,890	
								Total: _____	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3546 HBP LSSRP Bond	CON		-369,634					369,634	
Fed. Reimb. Rate: 88.53%			-47,890					47,890	
								Total: _____	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3546 HBP LSSRP Bond	CON		123,764						123,764
Fed. Reimb. Rate: 88.53%			16,035						16,035
								Total: _____	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: 139,799
3546 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP CON LSSRP Bond			245,870					-860,883	-615,013
			31,855					-111,537	-79,682
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-694,695
3546 HBP CON LSSRP Bond			-860,883					860,883	
			-111,537					111,537	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding for FFY 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3546 HBP CON	860,883								860,883
LSSRP Bond	111,537								111,537
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.							Total:	972,420
3547 HBP CON			20,000,000	20,000,000	14,835,737			-54,835,737	
LSSRP Bond			2,591,212	2,591,212	1,922,127			-7,104,551	0
Fed. Reimb. Rate: 88.53%	3/3/2023 Roberta Jensen: Bond Funds approved. 3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement							Total:	0
3547 Local AC (HBP) CON			-20,000,000	-20,000,000	-14,835,737			54,835,737	
Local Match			-2,591,212	-2,591,212	-1,922,127			7,104,551	-0
Fed. Reimb. Rate: 88.53%	3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement							Total:	-0
3547 Local AC (HBP) CON					-4,300,000			4,300,000	
Local Match					-557,111			557,111	
Fed. Reimb. Rate: 88.53%	3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement							Total:	
3547 HBP CON					4,300,000			-4,300,000	
Local Match					557,111			-557,111	
Fed. Reimb. Rate: 88.53%	3/2/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement							Total:	
3547 HBP CON								4,300,000	4,300,000
Local Match								557,111	557,111
Fed. Reimb. Rate: 88.53%	3/2/2023 Andy Chou: Per Director's letter signed 01/05/2023, added \$4,300,000 of additional HBP funds.							Total:	4,857,111
3547 Local AC (HBP) CON		4,300,000						-4,300,000	
Local Match		557,111						-557,111	
Fed. Reimb. Rate: 88.53%	3/2/2023 Andy Chou: Per Director's letter signed 01/05/2023, added \$4,300,000 of additional HBP funds.							Total:	
3547 Local AC (HBP) CON		-54,835,737	54,835,737						
Local Match		-7,104,551	7,104,551						
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: CON AC moved from FFY 21/22 to 22/23.							Total:	
3547 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Moved AC to FFY 21/22 as requested in 2021 Status 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3547 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2019 Jeremy Wright: Moved AC to FFY 20/21 per the 2019 survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547 HBP CON LSSRP Bond								13,279,895	13,279,895
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							1,720,551	1,720,551
								Total:	15,000,446
3547 Local AC (HBP) CON Local Match		13,279,895						-13,279,895	
Fed. Reimb. Rate: 88.53%	10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG							-1,720,551	
								Total:	
3547 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2017 Reza Fereshtehnejad: As requested in 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
3547 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2016 DLA-Admin: Move AC to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3547 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2015 Reza Fereshtehnejad: As requested in the 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3547 HBP CON LSSRP Bond								22,478,830	22,478,830
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects. Per policy high cost funds will stay outside the FTIP until high cost agreement is signed.							2,912,371	2,912,371
								Total:	25,391,201
3547 Local AC (HBP) CON Local Match		22,478,830						-22,478,830	
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects.							-2,912,371	
								Total:	
3547 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: Moved AC from FFY 14/15 to 15/16 as requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3547 HBP CON LSSRP Bond		-19,077,012						19,077,012	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.							2,471,629	2,471,629
								Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547 Local AC (HBP) CON		19,077,012						-19,077,012	
Local Match		2,471,629						-2,471,629	
Fed. Reimb. Rate: 88.53%	10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.							Total:	
3547 HBP CON		4,512,145							4,512,145
LSSRP Bond		584,596							584,596
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	5,096,741
3547 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP CON		14,564,867						-6,743,489	7,821,378
LSSRP Bond		1,887,033						-873,691	1,013,342
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	8,834,720
3547 HBP CON		-6,743,489						6,743,489	
LSSRP Bond		-873,691						873,691	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3547 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3547 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547 HBP CON LSSRP Bond			6,743,489						6,743,489
Fed. Reimb. Rate: 88.53%			873,691						873,691
	3/6/2023 Roberta Jensen: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.							Total:	7,617,180
3548 HBP CON LSSRP Bond								-8,460,246	-8,460,246
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction is combined with the CMGC project.							Total:	-9,556,360
3548 HBP CON LSSRP Bond				-8,460,246				8,460,246	
Fed. Reimb. Rate: 88.53%				-1,096,114				1,096,114	
	3/6/2023 Roberta Jensen: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3548 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON LSSRP Bond			8,460,246					-8,460,246	
Fed. Reimb. Rate: 88.53%			1,096,114					-1,096,114	
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3548 HBP CON		-8,460,246						8,460,246	
LSSRP Bond		-1,096,114						1,096,114	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3548 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON		2,641,324							2,641,324
LSSRP Bond		342,211							342,211
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	2,983,535
3548 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP CON		5,818,922						-3,156,537	2,662,385
LSSRP Bond		753,903						-408,963	344,940
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	3,007,325
3548 HBP CON		-3,156,537						3,156,537	
LSSRP Bond		-408,963						408,963	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3548 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3548 HBP LSSRP Bond	CON		3,156,537						3,156,537
Fed. Reimb. Rate: 88.53%			408,963						408,963
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	3,565,500
3549 HBP LSSRP Bond	CON							-3,655,953	-3,655,953
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con. is under CMGC project							Total:	-473,668
3549 HBP LSSRP Bond	CON		-3,655,953					3,655,953	-3,655,953
Fed. Reimb. Rate: 88.53%			-473,668					473,668	-473,668
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-4,129,621
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549 HBP CON		3,655,953						-3,655,953	
LSSRP Bond		473,668						-473,668	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3549 HBP CON		-3,655,953						3,655,953	
LSSRP Bond		-473,668						473,668	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP CON		3,655,953						-3,655,953	
LSSRP Bond		473,668						-473,668	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3549 HBP CON		-3,655,953						3,655,953	
LSSRP Bond		-473,668						473,668	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3549 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3549 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			3,655,953					-3,655,953	
			473,668					-473,668	
3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
3549 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			-3,655,953					3,655,953	
			-473,668					473,668	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3549 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			3,655,953					-1,724,960	1,930,993
			473,668					-223,487	250,181
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
3549 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			-1,724,960					1,724,960	
			-223,487					223,487	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3549 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,724,960					-1,724,960	
			223,487					-223,487	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,724,960					1,724,960	
			-223,487					223,487	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		530,735						530,735
			68,762						68,762
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3549 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3549 HBP LSSRP Bond	CON	1,194,225						-2,439,125	-1,244,900
		154,725						-316,015	-161,290
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-1,406,190
3549 HBP LSSRP Bond	CON	-2,439,125						2,439,125	
		-316,015						316,015	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549 HBP LSSRP Bond	CON	2,439,125							2,439,125
		316,015							316,015
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	2,755,140
3551 HBP LSSRP Bond	CON							-2,042,846	-2,042,846
								-264,672	-264,672
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Construction is under main CMGC project							Total:	-2,307,518
3551 HBP LSSRP Bond	CON	-2,042,846						2,042,846	
		-264,672						264,672	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3551 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3551 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			2,042,846						-2,042,846
			264,672						-264,672
3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3551 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			-2,042,846						2,042,846
			-264,672						264,672
3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3551 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3551 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			825,204						825,204
			106,914						106,914
3/6/2023 Roberta Jensen: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.									
3551 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3551 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3551 HBP LSSRP Bond	CON	1,217,642						-1,578,269	-360,627
		157,758						-204,481	-46,723
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-407,350
3551 HBP LSSRP Bond	CON	-1,578,269						1,578,269	
		-204,481						204,481	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3551 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3551 HBP LSSRP Bond	CON	1,578,269							1,578,269
		204,481							204,481
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	1,782,750
3552 HBP LSSRP Bond	CON							-276,966	-276,966
								-35,884	-35,884
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con is under CMCG project							Total:	-312,850
3552 HBP LSSRP Bond	CON	-276,966						276,966	
		-35,884						35,884	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond		276,966						-276,966	
Fed. Reimb. Rate: 88.53%		35,884						-35,884	
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3552 HBP CON LSSRP Bond		-276,966						276,966	
Fed. Reimb. Rate: 88.53%		-35,884						35,884	
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON LSSRP Bond		276,966						-276,966	
Fed. Reimb. Rate: 88.53%		35,884						-35,884	
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3552 HBP CON LSSRP Bond		-276,966						276,966	
Fed. Reimb. Rate: 88.53%		-35,884						35,884	
	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		276,966					-276,966	
			35,884					-35,884	
3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
								Total: _____	
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-276,966					276,966	
			-35,884					35,884	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total: _____	
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		5,901						5,901
			764						764
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									
								Total: _____	6,665
3552 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP CON LSSRP Bond			271,066						-271,066
			35,119						-35,119
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3552 HBP CON LSSRP Bond			-271,066						271,066
			-35,119						35,119
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP CON LSSRP Bond			142,277						142,277
			18,433						18,433
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3552 HBP CON		128,789						-573,913	-445,124
LSSRP Bond		16,686						-74,357	-57,671
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-502,795
3552 HBP CON		-573,913						573,913	
LSSRP Bond		-74,357						74,357	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3552 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3552 HBP CON		573,913							573,913
LSSRP Bond		74,357							74,357
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	648,270
3553 HBP CON								-449,137	-449,137
LSSRP Bond								-58,191	-58,191
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con is under CMGC project							Total:	-507,328
3553 HBP CON		-449,137						449,137	
LSSRP Bond		-58,191						58,191	
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP CON LSSRP Bond		449,137						-449,137	
Fed. Reimb. Rate: 88.53%		58,191						-58,191	
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3553 HBP CON LSSRP Bond		-449,137						449,137	
Fed. Reimb. Rate: 88.53%		-58,191						58,191	
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP CON LSSRP Bond		449,137						-449,137	
Fed. Reimb. Rate: 88.53%		58,191						-58,191	
	3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3553 HBP CON LSSRP Bond		-449,137						449,137	
Fed. Reimb. Rate: 88.53%		-58,191						58,191	
	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		449,137					-449,137	
			58,191					-58,191	
3/6/2023 Roberta Jensen: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
									Total: _____
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-449,137					449,137	
			-58,191					58,191	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		91,824						91,824
			11,897						11,897
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									
									Total: _____
3553 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

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District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			357,313						-357,313
			46,294						-46,294
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3553 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			-357,313						357,313
			-46,294						46,294
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3553 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			134,860						134,860
			17,472						17,472
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.									
3553 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3553 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3553 HBP LSSRP Bond	CON	222,454						-717,385	-494,931
Fed. Reimb. Rate: 88.53%		28,821						-92,945	-64,124
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-559,055
3553 HBP LSSRP Bond	CON	-717,385						717,385	
Fed. Reimb. Rate: 88.53%		-92,945						92,945	
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3553 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3553 HBP LSSRP Bond	CON	717,385							717,385
Fed. Reimb. Rate: 88.53%		92,945							92,945
	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	810,330
3554 HBP LSSRP Bond	CON							-601,506	-601,506
Fed. Reimb. Rate: 88.53%								-77,932	-77,932
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/23/2018 DLA-Admin: Con is under CMGC project							Total:	-679,438
3554 HBP LSSRP Bond	CON	-601,506						601,506	
Fed. Reimb. Rate: 88.53%		-77,932						77,932	
	3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
	3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		601,506					-601,506	
			77,932					-77,932	
3/6/2023 Roberta Jensen: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-601,506					601,506	
			-77,932					77,932	
3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		601,506					-601,506	
			77,932					-77,932	
3/6/2023 Roberta Jensen: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									
3554 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-601,506					601,506	
			-77,932					77,932	
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
3/6/2023 Roberta Jensen: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3554 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			601,506					-601,506	
			77,932					-77,932	
3/6/2023 Andy Chou: Bond Funds approved. 12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency									
3554 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			-601,506					601,506	
			-77,932					77,932	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3554 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%			96,339						96,339
			12,482						12,482
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									
3554 HBP LSSRP Bond CON Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			505,167					-505,167	
			65,450					-65,450	
								Total: _____	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			-505,167					505,167	
			-65,450					65,450	
								Total: _____	
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			118,800						118,800
			15,392						15,392
								Total: _____	134,192
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3554 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3554 HBP CON	386,367							-860,883	-474,516
LSSRP Bond	50,058							-111,537	-61,479
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-535,995
3554 HBP CON	-860,883							860,883	
LSSRP Bond	-111,537							111,537	
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3554 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3554 HBP CON	860,883								860,883
LSSRP Bond	111,537								111,537
Fed. Reimb. Rate: 88.53%	1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	972,420

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj: BRLS-6272(047)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W	4,100,000								4,100,000
CON	32,633,478								32,633,478
Total	36,733,478								36,733,478
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,769,288	22,750,860							32,520,148
Local Match	3,303,185	-1,364,470							1,938,715
LSSRP Bond	910,145	1,364,470							2,274,615
Local AC	22,750,860	-22,750,860							
Total	36,733,478								36,733,478
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,629,730								3,629,730
Local Match	355,570								355,570
LSSRP Bond	114,700								114,700
Local AC									
Total	4,100,000								4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574	HBP	R/W	2,744,430								2,744,430
	Local Match		355,570								355,570

Fed. Reimb. Rate: 88.53%

9/23/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 7/29/2019 Linda Newton: Bond Funds approved.
 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 6/28/2019 Linda Newton: Bond Funds approved.
 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

Total: 3,100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4574 HBP R/W
LSSRP Bond

Fed. Reimb. Rate: 88.53%
 7/29/2019 Linda Newton: Bond Funds approved.
 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 7/29/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 6/28/2019 Linda Newton: Bond Funds approved.
 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4574 Local AC (HBP) R/W
Local Match

Fed. Reimb. Rate: 88.53%
 7/29/2019 Linda Newton: Local agency requested AC to advance RW phase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4574 HBP R/W
LSSRP Bond

Fed. Reimb. Rate: 88.53%
 6/28/2019 Linda Newton: Bond Funds approved.
 3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.
 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: _____

4574 HBP R/W 885,300 885,300
LSSRP Bond 114,700 114,700

Fed. Reimb. Rate: 88.53%
 6/28/2019 Linda Newton: Bond Funds approved.
 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.

Total: 1,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,139,558	22,750,860							28,890,418
Local Match	2,947,615	-1,364,470							1,583,145
LSSRP Bond	795,445	1,364,470							2,159,915
Local AC	22,750,860	-22,750,860							
Total	32,633,478								32,633,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4574 Local AC (HBP) CON -12,219,340 12,219,340
 Local Match -1,583,145 1,583,145

Fed. Reimb. Rate: 88.53%
 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574 HBP CON		12,219,340	-12,219,340						
Local Match		1,583,145	-1,583,145						
Fed. Reimb. Rate: 88.53%	10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.								Total: _____
4574 HBP CON		88,530	-88,530						
LSSRP Bond		11,470	-11,470						
Fed. Reimb. Rate: 88.53%	2/10/2023 Roberta Jensen: Bond Funds approved. 10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.								Total: _____
4574 Local AC (HBP) CON		-88,530	88,530						
Local Match		-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.								Total: _____
4574 Local AC (HBP) CON			-88,530					88,530	
Local Match			-11,470					11,470	
Fed. Reimb. Rate: 88.53%	12/8/2021 Linda Newton: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24 YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____
4574 HBP CON			88,530					-88,530	
LSSRP Bond			11,470					-11,470	
Fed. Reimb. Rate: 88.53%	12/8/2021 Linda Newton: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____
4574 Local AC (HBP) CON			-1,940,867					1,940,867	
Local Match			-251,460					251,460	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____
4574 HBP CON			1,940,867					-1,940,867	
Local Match			251,460					-251,460	
Fed. Reimb. Rate: 88.53%	12/8/2021 Linda Newton: Bond Funds approved. 10/18/2021 DLA-Admin: Moved AC conversion from beyond to 23/24. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 11/12/2019 Linda Newton: Advanced AC for CON from FFY 21/22 to FFY 19/20 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4574 HBP CON		-10,278,473	10,278,473					1,940,867	1,940,867
Local Match		-1,331,685	1,331,685					251,460	251,460
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	2,192,327
4574 HBP CON		-9,557,690	10,442,990					88,530	973,830
LSSRP Bond		-1,238,300	1,353,000					11,470	126,170
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	1,100,000
4574 Local AC (HBP) CON		20,721,463	-10,442,990	-10,278,473				-2,029,397	-2,029,397
Local Match		2,684,685	-1,353,000	-1,331,685				-262,930	-262,930
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Modify funding. CON delivery failure in FFY 18/19. Move FFY 18/19 to 21/22.							Total:	-2,292,327
4574 Local AC (HBP) CON		2,029,397							2,029,397
Local Match		262,930							262,930
Fed. Reimb. Rate: 88.53%	9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	2,292,327
4574 HBP CON		-885,300							-885,300
Local Match		-114,700							-114,700
Fed. Reimb. Rate: 88.53%	9/24/2019 Linda Newton: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 9/24/2019 Linda Newton: Revise CON funding to match approved Ex. 6-D dated 5/16/2019. YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	-1,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4574 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4574 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4574 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%	10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4574 HBP CON		11,163,773							11,163,773
Local Match		1,446,385							1,446,385
Fed. Reimb. Rate: 88.53%	10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: <u>12,610,158</u>
4574 HBP CON		15,697,248							15,697,248
LSSRP Bond		2,033,745							2,033,745
Fed. Reimb. Rate: 88.53%	11/13/2019 Linda Newton: Bond Funds approved. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.								Total: <u>17,730,993</u>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for RW and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,096,840								1,096,840
R/W	50,000								50,000
CON	6,326,754								6,326,754
Total	7,473,594								7,473,594
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,473,594								7,473,594
Local Match									
LSSRP Bond									
Local AC	0								0
Total	7,473,594								7,473,594
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,096,840								1,096,840
Local Match									
LSSRP Bond									
Local AC									
Total	1,096,840								1,096,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2021 Linda Newton: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. Phase being advanced as requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											
3629	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											
3629	HBP	PE	106,840								106,840
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added PE in FFY 19/20 as requested in 2019 Survey.											
Total: _____											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629 HBP PE Local Match	-10,000								-10,000
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.							Total:	-10,000
3629 HBP PE Local Match	478,750								478,750
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	478,750
3629 HBP PE Local Match	171,250								171,250
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey							Total:	171,250
3629 HBP PE Local Match	350,000								350,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	350,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Per approved 6-D dated 3/19/13 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3629 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total: _____ 50,000
3629 HBP R/W Local Match		-50,000							-50,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total: _____ -50,000
3629 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total: _____ 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,326,754								6,326,754
Local Match									
LSSRP Bond									
Local AC	0								0
Total	6,326,754								6,326,754

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629	HBP	CON			-192,079						-192,079
	Local Match										
Fed. Reimb. Rate: 100.00%	1/8/2024 Linda Newton: The FFY 23/24 CON funds for 5920(177) have been removed from the project.								Total: _____	-192,079	
3629	HBP	CON		-192,079	192,079						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/11/2023 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Funds not obligated, moved to next fiscal year.								Total: _____		
3629	HBP	CON		192,079							192,079
	Local Match										
Fed. Reimb. Rate: 100.00%	8/4/2022 Linda Newton: Revised mitigation monitoring CON funding under 5920(177) to match project award as documented in LAPG 6-D dated 12/29/2021.								Total: _____	192,079	

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 21/22 to 20/21. Phase being advanced as requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match			320,653						320,653
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda: Additional CON added FFY 19/20 as requested in 2019 Survey.							Total:	320,653
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Jae-Myung Lee: Con cost of \$348,487 (not AC) per E-76 approved on 09/14/16 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	7/24/2017 Jae-Myung Lee: AC approved for CE cost per E-76 approved on 09/14/2016. AC conversion for CE cost to 17/18 to reflect the actual AC of \$4,363,708 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3629 HBP CON Local Match			1,293,906						1,293,906
Fed. Reimb. Rate: 100.00%	7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18 and add con funds to match Ex. 6D dated 6/12/2017.							Total:	1,293,906
3629 Local AC (HBP) CON Local Match			0						0
Fed. Reimb. Rate: 100.00%	7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18.							Total:	0
3629 HBP CON Local Match			614,634						614,634
Fed. Reimb. Rate: 100.00%	9/20/2016 Chien Wu: As requested in September 2016 HBP Survey.							Total:	614,634
3629 HBP CON Local Match			-1,446,439						-1,446,439
Fed. Reimb. Rate: 100.00%	9/2/2016 Linda Newton: Project ready to advertise, advance CON into 15/16.							Total:	-1,446,439

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	8/23/2016 Linda Newton: No 15/16 apportionment available, advance project utilizing AC. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match			5,544,000						-5,544,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629 HBP Local Match	CON	5,544,000						-5,544,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3629 HBP Local Match	CON	-5,544,000						5,544,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3629 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP Local Match	CON	4,400,000						-4,400,000	
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 11/13/2013 and approved on 2/3/2014.							Total:	_____
3629 HBP Local Match	CON	1,144,000							1,144,000
Fed. Reimb. Rate: 100.00%	2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.							Total:	1,144,000
3629 HBP Local Match	CON	-4,400,000						4,400,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3629 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match			1,481,000						1,481,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	1,481,000
3629 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3629 HBP CON Local Match			2,919,000					-2,397,750	521,250
Fed. Reimb. Rate: 100.00%	5/14/2013 Xi Zhang: Cost Adjustment per approved 6-D dated 3/19/13							Total:	521,250
3629 HBP CON Local Match								2,397,750	2,397,750
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,397,750
3629 HBP CON Local Match								-1,983,750	-1,983,750
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,983,750
3629 HBP CON Local Match								1,983,750	1,983,750
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	1,983,750

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 6

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	38,441,975	22,750,860	20,900,000	20,000,000	19,781,298		200,000	60,783,003	182,857,136
Local Match	5,937,693	6,297,192	-2,591,212	-2,591,212	-1,838,488			611,787	5,825,760
LSSRP Bond	1,022,204	1,364,470	2,591,212	2,591,212	1,922,127			0	9,491,225
Local AC	22,750,860	36,384,877	31,060,990	-20,000,000	-19,135,737			-51,060,990	0
Total for all Phases	68,152,732	66,797,399	51,960,990		729,200		200,000	10,333,800	198,174,121