See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:52 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

[District: 06 C	County: Ma	adera								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Cho	owchilla		BRIDG	E NO. 41C0033,	ROAD 16 OVER E	BERENDA SLOUG	6H, 0.6 MI N OF A	VE 23. Scour cou	intermeasure proje	ect. 10/6/2016:	
			Fed	Proj: BRLS-5258	(038)						
	Phase Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	335,500								335,500
		R/W									
		CON								1,878,000	1,878,000
		Total	335,500							1,878,000	2,213,500
	Fund Source Summ	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	297,018							1,662,593	1,959,612
	Loca	al Match	38,482							215,407	253,888
	LSSR	RP Bond									
	L	ocal AC									
		Total	335,500							1,878,000	2,213,500
	PE Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	297,018								297,018
	Loca	al Match	38,482								38,482
	LSSR	RP Bond									
	L	ocal AC									
		Total	335,500								335,500
Phase	Funding Details:										
Proj id		hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	HBP PE	<u>.</u>									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	the FTIP. N	NEPA not yet cle	ar. 7/27/2021 DL	in 6 months. PE A-Admin: Fundlin h the current FTIP	ne zeroed out due	FFY 17/18 to 19/2 to FTIP cycle migr	20. New project m ation: 2018/19-23	nust be amended in /24 to	^{nto} Total:	
4473	HBP PE		297,018								297,018
	Local Match		38,482								38,482
Fed. Rei	imb. Rate: 88.53%	10/6/2016 E	Eileen Crawford:	Reimbursement	ment reverted to o changed to 100% Ex 6A dated 9/27	(Toll Credits).				Total:	335,500

	istrict: 06 C nsible Agency	ounty: Ma	adera Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,662,593	1,662,593
	Loca	Match								215,407	215,407
	LSSR	P Bond									
	Lo	ocal AC									
		Total								1,878,000	1,878,000
Phase I	Funding Details:										
Proj id	Funds Src Pr	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4473	НВР СО	N								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Reir	nb. Rate: 88.53%	10/6/2016	Eileen Crawford	ederal Reimburser Reimbursement New project per	changed to 100%	(Toll Credits).				Total:	1,878,000

	District: 06 Cou onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•	owchilla	Assi	DGE NO. PM00156 stance HBP websit ed Proj: BPMPL-52	e for backup list of		ogram (BPMP) va	rious bridges in the	City of Chowchilla	a. See Caltrans Loca	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 45,000								45,000
		R/W								
	(CON							135,000	135,000
	[]	otal 45,000							135,000	180,000
	Fund Source Summary	: Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 39,839							119,516	159,354
	Local M	atch 5,162							15,485	20,646
	LSSRP E	Bond								
	Loca	IAC								
	٦	otal 45,000							135,000	180,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	F	ed \$ 39,839								39,839
	Local M	atch 5,162								5,162
	LSSRP E	Bond								
	Loca	IAC								
	1	otal 45,000								45,000
Phase	Funding Details:									
Proj id	Funds Src Phas	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP PE Local Match									
⁻ ed. Rei	tł	0/23/2016 DLA-Admin: ne FTIP. NEPA not yet 020/21-25/26. This doe	clear. 7/27/2021 D	LA-Admin: Fundlir	ne zeroed out due	FFY 17/18 to 19/ to FTIP cycle mig	20. New project m ration: 2018/19-23	nust be amended in /24 to	nto Total:	
4494	HBP PE	39,839								39,839
	Local Match	5,162								5,162
Fed. Rei	imb. Rate: 88.53% 1	0/11/2016 DLA-Admin:	New eligible project	ct					Total:	45,000

	nstrict: 00 nsible Agency	county.	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
		LSSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	5 10/11/2	016 DLA-Admin: N	ew eligible project						Total:	135,000

0	District: 06 County:	Madera								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mac	dera	bridge			over M.I.D. Can	NAL, 0.1 MI WEST	OF ROAD 26.0.	Replace 2-lane ti	mber bridge with 2-la	ane
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			70,000		30,000				100,000
	R/W									
	CON								560,000	560,000
	Total			70,000		30,000			560,000	660,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			61,971		26,559			495,768	584,298
	Local Match			8,029		3,441			64,232	75,702
	LSSRP Bond									
	Local AC									
	Total			70,000		30,000			560,000	660,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			61,971		26,559				88,530
	Local Match			8,029		3,441				11,470
	LSSRP Bond									
	Local AC									
	Total			70,000		30,000				100,000
	Funding Details:]
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP PE			61,971 8,029		-61,971				
Fed. Rei	Local Match mb. Rate: 88.53% 9/25/20)23 DLA-Admin: No	t ready to ad withi		nds moved from I	-8,029 FFY 25/26 to 23/24	. As requested i	n 2023 HBP Annua	l Total:	
	Status.		,				•		i olai.	
4672	HBP PE					26,559				26,559
	Local Match					3,441				3,441
Fed. Rei	mb. Rate: 88.53% 9/25/20	23 DLA-Admin: Re	vised PE funding	to match LAPG 6-A	A dated 11/18/202	22.			Total:	30,000
4672	HBP PE					61,971				61,971
	Local Match					8,029				8,029
Fed. Rei	mb. Rate: 88.53% 8/30/20	22 Eileen Crawford	: 2022 Prioritized	Project, new eligib	le project				Total:	70,000

C)istrict: 06	County: N	ladera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								495,768	495,768
	Lo	cal Match								64,232	64,232
	LSS	RP Bond									
		Local AC									
		Total								560,000	560,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4672	HBP C	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reir	nb. Rate: 88.53%	9/25/2023	3 DLA-Admin: Re	vised CON funding	g to match LAPG	6-A dated 11/18/20)22.			Total:	-23,000
4672	HBP C	CON								516,130	516,130
	Local Match									66,870	66,870
Fed. Reir	nb. Rate: 88.53%	8/30/2022	2 Eileen Crawford	2022 Prioritized	Project, new eligit	ole project				Total:	583,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mad	lera	Assista		e for backup list of l		Program (BPMP), v	various bridges in t	he City of Madera	. See Caltrans Local	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	82,000								82,000
	R/W									
	CON			145,080						145,080
	Total	82,000		145,080						227,080
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	72,595		128,439						201,034
	Local Match	9,405		16,641					-0	26,046
	LSSRP Bond									
	Local AC									
	Total	82,000		145,080						227,080
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	72,595								72,595
	Local Match	9,405								9,405
	LSSRP Bond									
	Local AC									
	Total	82,000								82,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP PE									
Fad Dai	Local Match		N		6 I					
rea. Kei	prioritiz)20 Kirk Anderson: ation. 8/8/2023 DL/ funds in the current	A-Admin: Fundlin				• •		Total:	
4310	HBP PE	24,788								24,788
	Local Match	3,212								3,212
Fed. Rei	10/20/2	2020 DLA-Admin: F 2020 DLA-Admin: F 2019 Kirk Anderson:	und line failed to o	deliver.	agency on the rev	rised project dated	06/19/19.		Total:	28,000
4310	HBP PE	22,133								22,133
	Local Match	2,868								2,868
Fed. Rei	mb. Rate: 88.53% 9/28/20)16 Linda Newton: /	Adjust funding to r	match revised BPM	P Listing.				Total:	25.000

C	District: 06										
D		County:	Madera	00/00	00/04	0.4/05	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Rei	mb. Rate: 88.53%	10/13/2	2015 Linda Newton	: New eligible pro	ject.					Total:	29,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			128,439						128,4
	Lo	ocal Match	-0		16,641					-0	16,6
	LS	SRP Bond									
		Local AC									
		Total			145,080						145,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON			128,439					-128,439	
	Local Match				16,641					-16,641	
ed. Rei	mb. Rate: 88.53%	10/17/2	2023 DLA-Admin: 1	Not ready to ad wi	thin 6 months. CON	funds moved fro	m FFY Beyond to	23/24. As reques	ted by agency.	Total:	
4310	HBP	CON									
	Local Match									12,022	12,022
	Local Match									12,022 1,558	12,022 1,558
ed. Rei	mb. Rate: 88.53%	10/12/2	2020 Bobby Zezoff:	: Updated CON to	tal per the revised B	PMP plan list.				-	
Fed. Rein	mb. Rate: 88.53%	10/12/2 CON	2020 Bobby Zezoff:	: Updated CON to	tal per the revised B	PMP plan list.				1,558	1,558
	mb. Rate: 88.53%		2020 Bobby Zezoff:	: Updated CON to	tal per the revised B	PMP plan list.				1,558 Total:	1,558 13,580
4310	mb. Rate: 88.53% HBP	CON			tal per the revised B		l to a standalone r	eplacement projec	ct.	1,558 Total: -4,940	1,558 13,580 -4,940
4310	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON					l to a standalone r	eplacement projec	ct.	1,558 Total: -4,940 -640	1,558 13,580 -4,940 -640
4310 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/14/2	2019 Kirk Andersor				l to a standalone r	eplacement projec	ct.	1,558 Total: -4,940 -640 Total:	1,558 13,580 -4,940 -640
4310 Fed. Rein 4310	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 11/14/2 CON	2019 Kirk Andersor -121,357 -15,723	n: CON fund adjus		41C0155 remova				1,558 Total: -4,940 -640 Total: 121,357	1,558 13,580 -4,940 -640
4310 Fed. Rein 4310	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/14/2 CON	2019 Kirk Andersor -121,357 -15,723	n: CON fund adjus	tment due to bridge 4	41C0155 remova				1,558 Total: -4,940 -640 Total: 121,357 15,723	1,558 13,580 -4,940 -640
4310 Fed. Rein 4310 Fed. Rein	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/14/2 CON 10/17/2	2019 Kirk Andersor -121,357 -15,723	n: CON fund adjus	tment due to bridge 4	41C0155 remova				1,558 Total: -4,940 -640 Total: 121,357 15,723	1,558 13,580 -4,940 -640
4310 Fed. Rein 4310 Fed. Rein 4310	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/14/2 CON 10/17/2 CON 3/29/20	2019 Kirk Andersor -121,357 -15,723 2019 DLA-Admin: 1	n: CON fund adjus Not ready to ad wi	tment due to bridge 4 thin 6 months. CON	41C0155 remova funds moved fro unds moved from	m FFY 20/21 to Br	eyond. NEPA not	yet clear. to financially	1,558 Total: -4,940 -640 Total: 121,357 15,723	1,558 13,580 -4,940 -640
4310 Fed. Rein 4310 Fed. Rein 4310	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 11/14/2 CON 10/17/2 CON 3/29/20 constra	2019 Kirk Andersor -121,357 -15,723 2019 DLA-Admin: 1 018 DLA-Admin: N ain the FTIP (PUSH	n: CON fund adjus Not ready to ad wi lot ready to ad with 1). Attempt will be	tment due to bridge 4	11C0155 remova funds moved fro unds moved from s project in year	m FFY 20/21 to Bo FFY 19/20 to 20/ shown. 8/8/2023	eyond. NEPA not /21. Action taken t	yet clear. to financially	1,558 Total: -4,940 -640 Total: 121,357 15,723 Total:	1,558 13,580 -4,940 -640
4310 Fed. Rein 4310 Fed. Rein 4310	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/14/2 CON 10/17/2 CON 3/29/20 constra	2019 Kirk Andersor -121,357 -15,723 2019 DLA-Admin: 1 018 DLA-Admin: N ain the FTIP (PUSH	n: CON fund adjus Not ready to ad wi lot ready to ad with 1). Attempt will be	tment due to bridge 4 thin 6 months. CON nin 6 months. CON f made to program thi	11C0155 remova funds moved fro unds moved from s project in year	m FFY 20/21 to Bo FFY 19/20 to 20/ shown. 8/8/2023	eyond. NEPA not /21. Action taken t	yet clear. to financially	1,558 Total: -4,940 -640 Total: 121,357 15,723 Total:	1,558 13,580 -4,940 -640
4310 Fed. Rein 4310 Fed. Rein 4310 Fed. Rein	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/14/2 CON 10/17/2 CON 3/29/20 constra to FTIP	2019 Kirk Anderson -121,357 -15,723 2019 DLA-Admin: 1 2018 DLA-Admin: N ain the FTIP (PUSH 2 cycle migration: 2	n: CON fund adjus Not ready to ad wi lot ready to ad with 1). Attempt will be	tment due to bridge 4 thin 6 months. CON nin 6 months. CON f made to program thi	11C0155 remova funds moved fro unds moved from s project in year	m FFY 20/21 to Bo FFY 19/20 to 20/ shown. 8/8/2023	eyond. NEPA not /21. Action taken t	yet clear. to financially	1,558 Total: -4,940 -640 Total: 121,357 15,723 Total:	1,558 13,580 -4,940 -640 -5,580

0	District: 06	County: N	ladera								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	10/13/201	5 Linda Newton: N	New eligible projec	t.					Total:	74,500

[District: 06 County:	Madera								
Respo	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mad	dera County		E NO. 41C0032, Proj: BRLS-5941		SH SLOUGH, 0.5 N	/II W RD 13.	Replace 2 Lane Bridg	e with 2 Lane Brid	ge. No added lane o	capacity
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	703,000								703,000
	R/W	49,000								49,000
	CON	5,867,000			269,535					6,136,535
	Total	6,619,000			269,535					6,888,535
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	5,859,801			238,619					6,098,420
	Local Match	759,199			30,916				-0	790,115
	LSSRP Bond									
	Local AC									
	Total	6,619,000			269,535					6,888,535
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	622,366								622,366
	Local Match	80,634								80,634
	LSSRP Bond									
	Local AC									
	Total	703,000								703,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP PE Local Match									
Fed. Rei	fiscal		Admin: Fundline 2				1/22. Funds not obliga 5/26 to 2022/23-27/28		^{(t} Total:	
3930	HBP PE	17,706								17,706
	Local Match	2,294								2,294
Fed. Rei	mb. Rate: 88.53% 7/23/2	021 Kirk Anderson: A	dd PE funds per	6-D signed 4/27/2	021				Total:	20,000
3930	HBP PE	538,262								538,262
	Local Match	69,738								69,738
Fed. Rei	mb. Rate: 88.53% 6/9/20	17 Kirk Anderson: Ch	nange scope and	add funding for re	placement project				Total:	608,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	PE									
⁻ ed. Reii	nb. Rate: 88.53%	Exhibit 6-		2019 DLA-Admin:	Fundline zeroed	E funds moved from out due to FTIP c			d by agency. See 18/19-23/24. This	Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
ed. Rei	mb. Rate: 88.53%	9/16/201	5 Kirk Anderson: A	Additional PE fund	ls requested on th	e 2015 HBP Surve	ey.			Total:	70,000
3930	HBP	PE									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	requirem	ents. Move Fundin	g to 15/16, EPSP	can be used if sn		3/17/2017 DLA-Ad	min: Fundline zer	single audit report roed out due to FTI		
3930	НВР	PE				· ·					
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	encumbe	red in 12/13. Proj	ect is ready to mo	ve forward this ye	No timeline was giv ar if sanction is lift This does not imp	ed in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed ou	Total: ut	
3930	HBP	PE	4,427								4,427
	Local Match		574								574
ed. Rei	mb. Rate: 88.53%	3/10/2012	2 Tom Glaski: Cre	ate New project -	Scour Counterme	easure				Total:	5,000
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	43,380								43,3
		Local Match	5,620								5,6
	L	SSRP Bond									
		Local AC									
											49,0
		Total	49,000					_			
Phase	Funding Details:	-	49,000								
	Funding Details:	Total	49,000 Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Phase Proj id 3930		-	· •	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	R/W	7,968								7,968
	Local Match		1,032								1,032
ed. Rei	mb. Rate: 88.53%	7/23/2021	Kirk Anderson: A	dd RW funds per	6-D signed 4/27/2	021.				Total:	9,000
3930	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 88.53%	RFA 8/8/		n: Fundline zeroed		V funds moved from cycle migration: 2					
3930	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 88.53%		n: Fundline zero			nds moved from FF 2020/21-25/26 to				Total:	
3930	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
ed. Rei	mb. Rate: 88.53%	6/9/2017 K	irk Anderson: Ch	ange scope and a	idd funding for rep	placement project				Total:	40,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,194,055			238,619					5,432,67
		Local Match	672,945			30,916				-0	703,86
	L	SSRP Bond									
		Local AC									
		Total	5,867,000			269,535					6,136,53
Phase	Funding Details:	•	·	•		·	-	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON				238,619 30,916					238,619 30,916
0000	mh Data, an Fag	2/14/2024	Roberta Jensen:	Revise fundline t	o a match approv	ed LAPG 6-D date	d 9/14/2023.			Total:	269,535
	mb. Rate: 88.53%		5,194,055	-5,194,055							
	HBP Local Match	CON	672,945	-672,945							
⁻ ed. Rei 3930	НВР		672,945	- ,	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agency	/.	Total:	
Fed. Rei 3930	HBP Local Match		672,945	- ,	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agency	/.	Total:	
Fed. Rei 3930 Fed. Rei	HBP Local Match mb. Rate: 88.53%	6/29/2022	672,945 Kirk Anderson: I	Ready to Advertise	e. CON funds mo	ved from FFY 22/2	3 to 21/22. As re	quested by agency	<i>.</i>	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP	CON	5,194,055							-4,324,691	869,365
	Local Match		672,945							-560,310	112,635
ed. Rei	mb. Rate: 88.53%			Nearly Ready to ad See 6-D for CON in			d from FFY Beyon	d to 21/22. As req	uested in	Total:	982,000
3930	HBP	CON								1,215,517	1,215,517
	Local Match									157,483	157,483
ed. Rei	mb. Rate: 88.53%	7/23/202	21 Kirk Anderson:	Add CON funds pe	er 6-D signed 04/2	7/2021.				Total:	1,373,000
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withir). Attempt will be n				ond. Action taken	to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Rei	mb. Rate: 88.53%			ot ready to ad withir). Attempt will be n				24. Action taken to	financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match		-402,826	402,826							
ed. Rei	mb. Rate: 88.53%			ot ready to ad withir). Attempt will be n				23. Action taken to	financially	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Rei	mb. Rate: 88.53%	10/20/20 2020 Su		lot ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to 2	21/22. As requeste	ed in September	Total:	
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withir). Attempt will be n				ond. Action taken	to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				/24. Action taken	o financially	Total:	
3930	HBP	CON	-3,109,174	3,109,174							
	Local Match		-402,826	402,826							
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				2/23. Action taken	o financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	019 DLA-Admin: Nointhe FTIP (PUSH) cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Rei	mb. Rate: 88.53%	9/24/20 Survey.	19 Kirk Anderson: I	NEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 2	0/21. As requeste	d in September 2019	Total:	
3930	HBP	CON	-3,109,174							3,109,174	
	Local Match		-402,826							402,826	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Ni in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3930	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrai	018 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3930	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	018 DLA-Admin: Noin the FTIP (PUSH) cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3930	HBP	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
ed. Rei	mb. Rate: 88.53%	9/25/20 2018 St	18 Kirk Anderson: I urvey.	Not ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
ed. Rei	mb. Rate: 88.53%	6/9/201	7 Kirk Anderson: C	hange scope and	add funding for re	eplacement project.	See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
ed. Rei	mb. Rate: 88.53%	6/9/201	7 Kirk Anderson: C	hange to replacem	ent project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
			,								

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3930 [:] ed. Reir	HBP Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program		shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON	ycle migration: 20	016/17-21/22 to 20	18/19-23/24. Ih	is does not impact	unds in the currei	nt FTIP cycle.			
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
ed. Reir	nb. Rate: 88.53%	2013 Sur 11/2/2013	vey. 3 Tom Glaski:San		ed October 4, 201	3 on Madera Cour			ested in September single audit reporting	Total:	
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	nb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3930	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program	N funds moved fron this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fron this project in year is does not impact	shown. 8/21/201	5 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
od Roir	nb. Rate: 88.53%	3/10/2012	2 Tom Glaski: Cre	eate New project -	Scour Counterm	easure				Total:	112,500

Γ	District: 06 County:	Madera								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Мас	dera County	capacit FTIP.	ty. 10/28/2015: ⁻	Foll credits used fo					2 lane bridge. No a ds (HIP) must be sh	
	T	I	Proj: BRLO-594	· /						
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	415,000								415,000
	R/W	50,000								50,000
	CON	2,087,500								2,087,500
	Total	2,552,500								2,552,500
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	2,552,500								2,552,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	2,552,500								2,552,500
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	415,000								415,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	415,000								415,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP PE Local Match	23,000								23,000
⁻ ed. Rei	mb. Rate: 100.00% 6/9/202	1 Linda Newton: Ac	dd PE funding in I	FFY 21/22 to matc	h LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP PE Local Match	110,750								110,750
⁻ ed. Rei		17 Kirk Anderson: 1 17 Kirk Anderson: 7							Total:	110,750

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	4/13/201 8/25/201	I7 Kirk Anderson: F I6 Kirk Anderson: N I9 DLA-Admin: Fur ent FTIP cycle.	Not ready to ad wit	thin 6 months. PE	E funds moved from				Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Reir	nb. Rate: 100.00%	9/29/201	15 Kirk Anderson: (Change to replace	ment project.					Total:	281,250
4258	HBP Local Match	PE	-281,250								-281,250
⁻ ed. Reir	nb. Rate: 100.00%	9/29/201	15 Kirk Anderson: (Change to replace	ment project					Total:	-281,250
4258	HBP Local Match nb. Rate: 100.00%	PE	E Kirk Anderson A	duance DE funda	to 11/15 by EDOD		the encouring on a	mail datad 02/20/	15 9/25/2010		
	nd. Rate. 100.00%	DLA-Adı	I5 Kirk Anderson: A min: Fundline zero TIP cycle.							Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Reir	nb. Rate: 100.00%)14 Eileen Crawford)14 Eileen Crawford		t changed to 100%	% (Toll Credits).				Total:	281,250
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,00
		Local Match									
	LL	SSRP Bond									
		Local AC Total	50,000								50,00
Phase I	L Funding Details:	Total									
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	R/W									

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adr	18 DLA-Admin: N nin: Fundline zero TIP cycle.							Total:	
4258	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		7 Kirk Anderson: 7 Kirk Anderson:		0 (,				Total:	50,000
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,087,500								2,087,50
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,087,500								2,087,50
	Funding Details:		Duiterr	00/00	00/04	04/05	05/00	00/07	07/00	David	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON	-500		6 · DEA						-500
ea. Rei	mb. Rate: 100.00%	2/9/2022	Andy Chou: CON	I funds revised to	reflect RFA.					Total:	-500
4258	HBP Local Match	CON	2,088,000							-1,538,000	550,000
ed. Rei	mb. Rate: 100.00%	6/14/202 08/27/20	1 Kirk Anderson: 21.	Ready to Advertis	e. CON funds mo	ved from FFY Bey	ond to 21/22. Add	d CON funds to ma	atch 6-D signed	Total:	550,000
4258	HBP Local Match	CON								13,000	13,000
ed. Rei	mb. Rate: 100.00%	6/9/2021	Linda Newton: A	d CON to Beyon	d to match LAPG	6-D dated 4/27/202	21.			Total:	13,000
4258	HBP Local Match	CON			-1,525,000					1,525,000	
[:] ed. Rei	mb. Rate: 100.00%		0 DLA-Admin: No h the FTIP (PUSH)					yond. Action take	n to financially	Total:	
4258	HBP	CON		-1,525,000	1,525,000						
	Local Match										
	mb. Rate: 100.00%				in 6 months. CON	£					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON	-	1,525,000	1,525,000							
Fed. Reir	mb. Rate: 100.00%						N funds moved from this project in year s		23. Action taken to	o financially	Total:	
4258	HBP Local Match	CON		1,525,000							-1,525,000	
⁻ ed. Reir	mb. Rate: 100.00%		10/20/2020 D 2020 Survey.		ot ready to ad with	nin 6 months. CC	ON funds moved from	m FFY Beyond to 2	21/22. As request	ed in September	Total:	
4258	HBP Local Match	CON				-1,525,000					1,525,000	
Fed. Reir	mb. Rate: 100.00%				,		ON funds moved from this project in year s		eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON			-1,525,000	1,525,000						
Fed. Reir	mb. Rate: 100.00%						DN funds moved from this project in year s		/24. Action taken	to financially	Total:	
4258	HBP Local Match	CON	-	1,525,000	1,525,000							
Fed. Reir	mb. Rate: 100.00%						ON funds moved from this project in year s		/23. Action taken	to financially	Total:	
4258	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	c	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved from this project in year s is does not impact f	shown. 8/8/2023 E	DLA-Admin: Fund	to financially line zeroed out due	Total:	
4258	HBP Local Match	CON		1,525,000							-1,525,000	
Fed. Reir	mb. Rate: 100.00%		9/24/2019 Kir Survey.	k Anderson: N	IEARLY Ready to	Advertise. CON	N funds moved from	FFY Beyond to 20)/21. As requeste	d in September 2019	Total:	
4258	HBP Local Match	CON	-	1,525,000							1,525,000	
Fed. Reir	mb. Rate: 100.00%						ON funds moved from this project in year s		eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%	C	constrain the	FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved from this project in year s is does not impact f	shown. 8/8/2023 E	DLA-Admin: Fund	to financially line zeroed out due	Total:	

D	istrict: 06	County: N	Madera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4258	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
4258	HBP Local Match	CON	1,525,000							-1,525,000	
ed. Reir	nb. Rate: 100.00%	6 9/25/2018 2018 Sur		Not ready to ad wi	ithin 6 months. Co	DN funds moved fi	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
4258	HBP Local Match	CON								118,750	118,750
ed. Reir	nb. Rate: 100.00%	6 7/26/201	7 Kirk Anderson: (CON funds adjust	ment based on co	nsultant engineer'	s estimate. See Ex	xhibit 6-D in Edocs	S.	Total:	118,750
4258	HBP Local Match	CON	-1,406,250							1,406,250	
ed. Reir	nb. Rate: 100.00%	10/26/20 ⁻ 10/28/20 ⁻	15 DLA-Admin: Ro 15 DLA-Admin: Fo 14 DLA-Admin: No the FTIP (PUSH).	ederal Reimburse ot ready to ad with	ment set to 88.530 nin 6 months. CO	%. N funds moved fro	om FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
4258	HBP Local Match	CON	1,406,250								1,406,250
[:] ed. Reir	nb. Rate: 100.00%	10/26/20 ⁻ 10/24/20 ⁻	15 DLA-Admin: Re 15 DLA-Admin: Fe 14 Eileen Crawford 14 Eileen Crawford	ederal Reimburse d: Reimbursemer	ment reverted to c	riginal rate.				Total:	1,406,250

D	istrict: 06 Coun	ty: Madera								
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mad	era County	progi		W. & Con. Other Fe				ne bridge with 2 lane	bridge. Toll Cre	edits
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	ſ	PE 789,500								789,5
	R	W 140,000								140,0
	CC	N		4,253,200						4,253,2
	То	tal 929,500		4,253,200						5,182,7
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Feo	1\$ 929,500		4,253,200						5,182,7
	Local Mat	ch								
	LSSRP Bo	nd								
	Local A	AC								
	То	tal 929,500		4,253,200						5,182,7
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fea	1\$ 789,500								789,5
	Local Mat	ch								
	LSSRP Bo	nd								
	Local A	AC								
	То	tal 789,500								789,5
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP PE Local Match	30,000								30,000
ed Reir		5/2020 Kirk Anderson:	Add PE funds as	requested in Sente	mber 2020 Surve	M.				
	100.0070 10					y			Total:	30,000
3494	HBP PE	364,500								364,500
od Doir	Local Match nb. Rate: 100.00% 7/1							lucia and many 4		
eu. Keii		3/2017 Kirk Anderson: al design and NEPA us							Total:	364,500
3494	HBP PE Local Match									
ed. Reir	nb. Rate: 100.00% 9/1 SL	5/2016 Kirk Anderson: A's concurrence of typ 18/19-23/24. This doe	e selection. 8/25/2	2019 DLA-Admin: F	undline zeroed ou	m FFY 15/16 to 16 ut due to FTIP cycl	/17. Final design e migration: 2016	can't proceed withou /17-21/22 to	^{it} Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	the F	7/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur	17 DLA-Admin: F							
3494	HBP Local Match	PE	118,200								118,200
ed. Reir	nb. Rate: 100.00%		2014 Kirk Anderson: e.per his memo dateo		itted 08/14/14 req	uests more PE fu	nding. SLA has N	OT approved the t	ype selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
ed. Reir	nb. Rate: 100.00%		010 DLA-Admin: Rei 2009 Kirk Anderson		•	,	will be revised.			Total:	276,800
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	140,000								140,0
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	140,000								140,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	8/8/2	2021 Linda Newton: 023 DLA-Admin: Fur urrent FTIP cycle.							Total:	
3494	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-	8/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	• • = • • •	2017 DLA-Admin: No Admin: Fundline zero							Total:	

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	7/27/20		Not ready to ad windline zeroed out o				•	ed by agency. es not impact funds in	Total:	
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A		Not ready to ad with bed out due to FTIF						Total:	
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A		Not ready to ad with bed out due to FTIF						Total:	
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey		dmin: Fundline zer					ed in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A		ot ready to ad within oed out due to FTIF						Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Reir	nb. Rate: 100.00%		14 Kirk Anderson: per his memo dated		ted 08/14/14 requ	lesting more RW f	unding. SLA has	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A		ot ready to ad within oed out due to FTIF						Total:	
3494	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	encum	pered in 12/13. Pro	Agency is under Fo oject is ready to mo n: 2012/13-17/18 t	ve forward this ye	ear if sanction is lift	ed in time. 8/21/2	2015 DLA-Admin:	Fundline zeroed out	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	R/W	60,000								60,000
ed. Rei	mb. Rate: 100.00%		12 Tom Glaski: Reir 12 Tom Glaski: Add				n September 7, 20	12 Survey.		Total:	60,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			4,253,200						4,253,2
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total			4,253,200						4,253,20
Pnase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
3494	Funds Src HBP	Phase CON	FIIOI	22/23	4,253,200	24/23	23/20	20/21	21/20	-4,253,200	Total
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/14/202 Annual S	23 Kirk Anderson: N Status.	lot ready to ad w	ithin 6 months. CC	N funds moved fr	om FFY Beyond t	o 23/24. As reque	sted in 2023 HBP	Total:	
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: No n the FTIP (PUSH).					5/26. Action taken	to financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: No n the FTIP (PUSH).					4/25. Action taken	to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Rei	mb. Rate: 100.00%		022 DLA-Admin: No n the FTIP (PUSH).					3/24. Action taken	to financially	Total:	
3494	HBP	CON		4,253,200						-4,253,200	
ed. Rei	Local Match mb. Rate: 100.00%	8/5/2022	2 Kirk Anderson: No	ot ready to ad wit	hin 6 months. CON	I funds moved fro	m FFY Beyond to	22/23. As reques	ted in August 2022	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON					-4,253,200			4,253,200	
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 25/26 to Bey shown.	ond. Action taker	n to financially	Total:	
3494	HBP Local Match	CON				-4,253,200	4,253,200				
ed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 24/25 to 25/ shown.	26. Action taken t	o financially	Total:	
3494	HBP Local Match	CON			-4,253,200	4,253,200					
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 23/24 to 24/ shown.	25. Action taken t	o financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be m			m FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:	
3494	HBP Local Match	CON		4,253,200						-4,253,200	
Fed. Rei	mb. Rate: 100.00%	10/7/2021 2021 State		Not ready to ad wit	hin 6 months. CC	ON funds moved f	om FFY Beyond to	22/23. As reques	ted in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
Fed. Rei	mb. Rate: 100.00%			ready to ad withir Attempt will be m			n FFY 23/24 to Beyo shown.	ond. Action taken	to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
⁻ ed. Rei	mb. Rate: 100.00%			ready to ad withir Attempt will be m			n FFY 22/23 to 23/2 shown.	4. Action taken to	financially	Total:	
3494	HBP Local Match	CON	-4,253,200	4,253,200							
ed. Rei	mb. Rate: 100.00%			ready to ad withir Attempt will be m			n FFY 21/22 to 22/2 shown.	3. Action taken to	financially	Total:	
3494	HBP Local Match	CON	4,253,200							-4,253,200	
[:] ed. Rei	mb. Rate: 100.00%	10/20/202 2020 Surv		ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY Beyond to 2	1/22. As requeste	ed in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	-4,253,200							4,253,200	
ed. Reir	mb. Rate: 100.00%)/25/2018 DLA-Admin: No onstrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	CO	0/24/2018 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 202	Attempt will be n	nade to program t	his project in year	shown. 8/8/2023 E	LA-Admin: Fundl		Total:	
3494	HBP Local Match	CON	4,253,200							-4,253,200	
⁻ ed. Reir	mb. Rate: 100.00%		25/2018 Kirk Anderson: N)18 Survey.	lot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	19/20. As reques	ted in September	Total:	
3494	HBP Local Match	CON								2,041,200	2,041,200
⁻ ed. Reir	mb. Rate: 100.00%		14/2017 Kirk Anderson: N _A's concurrence in Edocs		thin 6 months. Ad	d CON funds base	d on Exhibit 6-D ar	nd consultant reco	mmendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2,212,000							2,212,000	
⁼ ed. Reir	mb. Rate: 100.00%)/29/2015 DLA-Admin: No Instrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	CO	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	со	0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3494	HBP Local Match	CON	2,212,000							-2,212,000	
ed. Reir	mb. Rate: 100.00%		29/2015 Kirk Anderson: N)15 Survey.	lot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	17/18. As reques	ted in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
⁻ ed. Reir	mb. Rate: 100.00%)/28/2014 DLA-Admin: No onstrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
Fed. Reir	nb. Rate: 100.00%	bridg 10/1	2014 Kirk Anderson: Ex e.per his memo dated 0 2014 Kirk Anderson: N Survey.	8/06/14.			C C			Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Reir	nb. Rate: 100.00%		2014 DLA-Admin: Not train the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3494	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). 'IP cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON									
⁼ ed. Reir	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3494	HBP	CON									
Fed. Reir	Local Match nb. Rate: 100.00%	cons	3/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 201	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3494	HBP Local Match	CON	1,670,000							-1,670,000	
Fed. Reir	nb. Rate: 100.00%	2013 11/2	2013 Kirk Anderson: N Survey. 2013 Tom Glaski:Sanct rements. Move Funding	ions were place	ed October 4, 20 ²	13 on Madera Coun	,		·	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Reir	nb. Rate: 100.00%		6/2012 DLA-Admin: No train the FTIP (PUSH).	t ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prio	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494 ⁼ ed. Reir	HBP Local Match nb. Rate: 100.00%	c	onstrain the FTIP (F	PUSH). Attempt wi	d within 6 months. C0 Il be made to program to 2016/17-21/22. Th	this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total:	
3494	HBP Local Match	CON	9,5	500							9,500
⁻ ed. Reir	nb. Rate: 100.00%		/29/2012 Tom Glas 012 Survey.	ki: Move Con/CE F	Funds From FFY 15/16	6 to FFY 14/15 (and	round up) as requ	lested by Agency	in September 7,	Total:	9,500
3494 Fed. Reir	HBP Local Match nb. Rate: 100.00%	1 c	0/20/2011 DLA-Adr onstrain the FTIP (F	min: Not ready to a PUSH). Attempt wi	t changed to 100% (To d within 6 months. CO Il be made to program to 2016/17-21/22. Th	ON funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3494 ^F ed. Rein	HBP Local Match nb. Rate: 100.00%				t changed to 100% (To d within 6 months. CC		m FFY 13/14 to 14	4/15. Action taker	n to financially	Total:	
3494	HBP			on: 2014/15-19/20	ll be made to program to 2016/17-21/22. Th					-1,660,500	
⁻ ed. Reir	Local Match nb. Rate: 100.00%	1			t changed to 100% (To within 6 months. COI		FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,5	500						1,660,500	
Fed. Rein	nb. Rate: 100.00%				changed to 100% (Tol d within 6 months. CC	/	m FFY 13/14 to B	eyond.		Total:	
3494	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	1	0/30/2009 DLA-Adr	nin: Not ready to a	changed to 100% (Tol d within 6 months. C0 2012/13-17/18 to 20	ON funds moved fro				Total:	
3494	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	1	0/29/2009 DLA-Adr	min: Not ready to a	changed to 100% (Tol d within 6 months CC 2012/13-17/18 to 20 ⁷	N funds moved from				Total:	

[District: 06	County:	Madera								
Respo	nsible Ageno	су	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3494	HBP Local Match	CON	1,660,500								1,660,500
Fed. Rei	mb. Rate: 100.0		0 DLA-Admin: Reim 009 Eric Bost: New							Total:	1,660,500

0	District: 06 County:	Madera								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mac	lera County	program		V & CON. Other F	/ER DRY CREEK, ederal Funds (HIP		Replace 2 lane bridg in the FTIP.	e with 2 lane brid	ge - Toll Credits	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	318,267								318,267
	R/W	60,000								60,000
	CON						2,348,000			2,348,000
	Total	378,267					2,348,000			2,726,267
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	378,267					2,348,000			2,726,267
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	378,267					2,348,000			2,726,267
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	318,267								318,267
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	318,267								318,267
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP PE	-296,733								-296,733
	Local Match									
Fed. Kei	mb. Rate: 100.00% 10/14/2	021 DLA-Admin: LA	APG 6-D has been	n denied and addi	tional PE funds rei	moved.			Total:	-296,733
3562	HBP PE Local Match	296,733								296,733
Fed. Rei		21 Kirk Anderson: A	Add PE funds to n	natch LAPG 6-D s	igned 04/19/2021				Total:	296,733
3562	HBP PE Local Match	-34,483								-34,483
Fed. Rei		21 Linda Newton: F	Revise prior year f	unding to match a	authorizations to da	ate.			Total:	-34,483

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Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	PE	6,000								6,000
ed. Rein	nb. Rate: 100.00%	1/13/2	2021 Kirk Anderson	Add PE funds to	match the 6-D da	ted 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE	120,000								120,000
ed. Rein	nb. Rate: 100.00%	10/5/2	2020 Kirk Anderson	Not ready to ad	within 6 months. F	PE funds added. A	s requested in Se	ptember 2020 Sur	vey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
ed. Rein	nb. Rate: 100.00%	10/3/2	2018 Kirk Anderson	Add PE funds as	s requested in Sep	tember 2018 HBF	P Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
ed. Rein	nb. Rate: 100.00%		010 Tom Glaski: Re 2010 Tom Glaski: N							Total:	166,750
	R/W Summary	<i>ı</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,0
		_ocal Match									
	L	SSRP Bond									
		Local AC Total	60,000								60,0
Phase F	L Funding Details:	TUlai	00,000	I							00,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Surve		Admin: Fundline					ted in September 20 . This does not imp		
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						et clear. 7/27/2021 act funds in the	Total:	
3562	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		/2015 DLA-Admin: Admin: Fundline ze						et clear. 8/25/2019 act funds in the	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 100.00%	Survey. 8/2		dmin: Fundline zer				16/17. As requested to 2018/19-23/24.			
3562	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 100.00%		: Fundline zero					18. NEPA not yet c This does not impac		Total:	
3562	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%		: Fundline zero					16. NEPA not yet c This does not impac		Total:	
3562	HBP	R/W									
	Local Match										
-ed. Rei	mb. Rate: 100.00%	encumbere	d in 12/13. Proj	ect is ready to mo	ve forward this ye	ar if sanction is lift	ed in time. 8/21/	of the sanction, Fun 2015 DLA-Admin: F current FTIP cycle.		Total:	
3562	HBP	R/W	60,000								
	Local Match										60,000
[⊏] ed. Rei	Local Match mb. Rate: 100.00%			imbursement chan d RoW Funds to F			n September 7, 2	012 Survey.		Total:	60,000
Fed. Rei		9/29/2012 1					1 September 7, 2 25/26	012 Survey.	27/28	Total: Beyond	
Fed. Rei	mb. Rate: 100.00%	9/29/2012 1	om Glaski: Ad	d RoW Funds to F	FY 12/13 as requ	ested by Agency in	· · ·	, 	27/28		60,000
⁻ ed. Rei	mb. Rate: 100.00%	9/29/2012 1	om Glaski: Ad	d RoW Funds to F	FY 12/13 as requ	ested by Agency in	· · ·	26/27	27/28		60,000 Total
Fed. Rei	mb. Rate: 100.00%	9/29/2012 1 Fed \$	om Glaski: Ad	d RoW Funds to F	FY 12/13 as requ	ested by Agency in	· · ·	26/27	27/28		60,000 Total
Fed. Rei	mb. Rate: 100.00%	9/29/2012 1 Fed \$ ocal Match SRP Bond Local AC	om Glaski: Ad	d RoW Funds to F	FY 12/13 as requ	ested by Agency in	· · ·	26/27 2,348,000	27/28		60,000 Total 2,348,000
	mb. Rate: 100.00%	9/29/2012 1 Fed \$ ocal Match SRP Bond	om Glaski: Ad	d RoW Funds to F	FY 12/13 as requ	ested by Agency in	· · ·	26/27	27/28		60,000 Total
Phase	mb. Rate: 100.00%	9/29/2012 1 Fed \$ ocal Match SRP Bond Local AC Total	Fom Glaski: Ad	d RoW Funds to F	FY 12/13 as requi	24/25	25/26	26/27 2,348,000 2,348,000		Beyond	60,000 Total 2,348,000 2,348,000
	mb. Rate: 100.00%	9/29/2012 1 Fed \$ ocal Match SRP Bond Local AC	om Glaski: Ad	d RoW Funds to F	FY 12/13 as requ	ested by Agency in	· · ·	26/27 2,348,000	27/28		60,000 Total 2,348,000

	District: 06	2001	ity: Madera	00/00	00/04	o //o=	05/00	0.0/0=	07/00	·	
Kespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON				-2,348,000	2,348,000				
Fed. Rei	mb. Rate: 100.00%		/19/2023 DLA-Admin: nstrain the FTIP (PUSI					. Action taken t	o financially	Total:	
3562	HBP Local Match	CON			-2,348,000	2,348,000					
Fed. Rei	mb. Rate: 100.00%	10	/17/2023 DLA-Admin:	Not ready to ad with	in 6 months. (CON funds moved fro	m FFY 23/24 to 24/25	. As requested	by agency.	Total:	
3562	HBP Local Match	CON		-2,348,000	2,348,000						
Fed. Reii	mb. Rate: 100.00%		/24/2022 DLA-Admin: nstrain the FTIP (PUSI					. Action taken t	o financially	Total:	
3562	HBP Local Match	CON		2,348,000						-2,348,000	
Fed. Rei	mb. Rate: 100.00%		/10/2022 DLA-Admin: inual Status.	Not ready to ad with	in 6 months. (CON funds moved fro	m FFY Beyond to 22/2	23. As requeste	ed in 2022 HBP	Total:	
3562	HBP Local Match	CON								1,513,000	1,513,000
Fed. Reii	mb. Rate: 100.00%	9/:	23/2022 Andy Chou: C	ON funding program	med to reflect	LAPG 6D dated 7/26	/2022.			Total:	1,513,000
3562	HBP	CON					-835,000			835,000	
Fed. Reii	Local Match mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSI					nd. Action take	n to financially	Total:	
3562	HBP Local Match	CON		· · ·		-835,000	835,000				
Fed. Rei	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSI					. Action taken t	o financially	Total:	
3562	HBP Local Match	CON	· · ·		-835,000	835,000					
Fed. Reii	mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSI					. Action taken t	o financially	Total:	
3562	HBP	CON		-835,000	835,000						
Fed. Rei	Local Match mb. Rate: 100.00%		/27/2021 DLA-Admin: nstrain the FTIP (PUSI	,				. Action taken t	o financially	Total:	
3562	HBP Local Match	CON	,	-442,000	1 0.1						-442,000
Fod Roi	mb. Rate: 100.00%	10	/14/2021 DLA-Admin:	I APG 6-D has been	denied and a	dditional CON funds	omoved			Total:	-442,000

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON		1,277,000						-1,277,000	
ed. Reir	mb. Rate: 100.00%	10/7/202 2021 Sta	1 Kirk Anderson: N tus.	lot ready to ad with	nin 6 months. C	ON funds moved fi	om FFY Beyond to	o 22/23. As reque	sted in September	Total:	
3562	HBP Local Match	CON								442,000	442,000
ed. Rei	mb. Rate: 100.00%	7/23/202	1 Kirk Anderson: A	dd CON funds to r	match LAPG 6-D) signed 04/19/202	1			Total:	442,000
3562	HBP Local Match	CON	-835,000							835,000	
ed. Reir	mb. Rate: 100.00%		18 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constrain	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be ma	ade to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3562	HBP	CON									
ed. Reii	Local Match mb. Rate: 100.00%	constrain	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be ma	ade to program t	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000					· ·		-835,000	
ed. Reii	mb. Rate: 100.00%	9/25/201 2018 Sur	8 Kirk Anderson: № vey.	lot ready to ad with	nin 6 months. C	ON funds moved fi	om FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Reir	mb. Rate: 100.00%		16 DLA-Admin: No the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3562	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be ma	ade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3562	НВР	CON	835,000							-835,000	
ed. Reiı	Local Match mb. Rate: 100.00%	9/29/201 2015 Sur	5 Kirk Anderson: N	lot ready to ad with	nin 6 months. C	ON funds moved fi	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON	-835,000							835,000	
⁻ ed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: Not ain the FTIP (PUSH).				,	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	const	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	/2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
Fed. Reir	mb. Rate: 100.00%	2013 11/2/2	013 Kirk Anderson: 1 Survey. 013 Tom Glaski:Sano ements. Move Fundin	tions were place	d October 4, 201	3 on Madera Coun		·	•	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
Fed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: Not ain the FTIP (PUSH).		n 6 months. CON	I funds moved from	FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	const	/2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be m	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
⁻ ed. Reir	mb. Rate: 100.00%		012 Tom Glaski: Rei 012 Tom Glaski: Mo y.				d up) as requested	l by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP Local Match	CON	833,750							-833,750	
⁻ ed. Reir	mb. Rate: 100.00%	10/5/2	2012 Tom Glaski: Rei 2011 Tom Glaski: Not Survey.		•	,	FFY Beyond to 13	3/14. As requeste	ed in September	Total:	

0	District: 06	County: Mad	lera								
Respo	nsible Agency	y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3562	HBP Local Match	CON								833,750	833,750
Fed. Rei	mb. Rate: 100.00	•••••••••••••		nbursement chang / Project_Not read	•	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: M									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Madera County	increas		4/2014: Toll Credi			Replace 1 lane b 2021: Toll credits u		oridge. Not capacity	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	700,500				189,500				890,00
R/W					63,000				63,00
CON						2,705,000			2,705,00
Total	700,500				252,500	2,705,000			3,658,00
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				252,500	2,705,000			3,658,00
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				252,500	2,705,000			3,658,00
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	700,500				189,500				890,00
Local Match									
LSSRP Bond									
Local AC									
Total	700,500				189,500				890,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257 HBP PE Local Match				-189,500	189,500				
	DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	unds moved from I	FFY 24/25 to 25/2	NEPA not yet cle	ear.	Total:	
4257 HBP PE Local Match				189,500	-189,500				
		Not ready to ad w	thin 6 months. PE	E funds moved from	m FFY 25/26 to 24	/25. As requested	in 2023 HBP	Total:	
4257 HBP PE Local Match			-189,500		189,500				
Fed. Reimb. Rate: 100.00% 3/16/2023	DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	unds moved from I	FY 23/24 to 25/2	NEPA not yet cle	ear.	Total:	

					pre	grannieu in u					
	District: 06	Сс	ounty: Madera	22/22	00/04	04/05	05/00	00/07	07/00	Devend	
kespoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE	473,000		-473,000						
ed. Reir	mb. Rate: 100.00%		5/18/2022 Andy Chou: PE	unds moved fror	m FFY 23/24 to FF	21/22 for NEPA	clearance as requ	ested by local age	ency.	Total:	
4257	HBP Local Match	PE	-473,000		473,000						
ed. Reir	mb. Rate: 100.00%		10/22/2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4257	HBP Local Match	PE	-189,500		189,500						
ed. Reir	mb. Rate: 100.00%		10/19/2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4 that are not nee	eded to clear NEPA.	Total:	
4257	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		8/17/2021 Andy Chou: Not fiscal year. 8/8/2023 DLA-A impact funds in the current	dmin: Fundline				-		Total:	
4257	HBP Local Match	PE	662,500								662,500
⁻ ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 5/6/2021 Kirk Anderson: As		•	,				Total:	662,500
4257	HBP Local Match	PE									
^r ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 1/22/2018 Kirk Anderson: N 7/27/2021 DLA-Admin: Fur the current FTIP cycle.	lot ready to ad w	vithin 6 months. PE	funds moved from				Total:	
4257	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 10/23/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	ot ready to ad wit	hin 6 months. PE f	unds moved from				Total:	
4257	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%		8/3/2021 Andy Chou: Reim 10/3/2017 Kirk Anderson: N next fiscal year. 8/25/2019 not impact funds in the curre	lot ready to ad w DLA-Admin: Fur	vithin 6 months. PE	funds moved from				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	9/15/20 Survey	21 Andy Chou: Reir 016 Kirk Anderson: 7. 8/25/2019 DLA-A n the current FTIP c	Not ready to ad w dmin: Fundline ze	ithin 6 months. Pl	E funds moved fro					
4257	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		015 Kirk Anderson: 6/17-21/22. This do	•			e zeroed out due t	o FTIP cycle migr	ation: 2014/15-19/2	²⁰ Total:	
4257	HBP Local Match	PE	227,500								227,500
ed. Reir	mb. Rate: 100.00%		2014 Eileen Crawfor 2014 Eileen Crawfor		nt changed to 100	% (Toll Credits).				Total:	227,500
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					63,000				63,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					63,000				63,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	R/W				-63,000	63,000				
ed. Reir	mb. Rate: 100.00%	6 10/3/20	023 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
4257	HBP Local Match	R/W				63,000	-63,000				
ed. Reir	mb. Rate: 100.00%		023 Kirk Anderson: Status.	Not ready to ad w	<i>i</i> ithin 6 months. R'	W funds moved fro	om FFY 25/26 to 24	4/25. As requeste	d in 2023 HBP	Total:	
4257	HBP Local Match	R/W			-63,000		63,000				
ed. Reir	mb. Rate: 100.00%	6 3/16/20	023 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4257	HBP Local Match	R/W	-63,000		63,000						
-d Reir	nb. Rate: 100.00%	8/3/201	21 Andy Chou: Not	roody to ad within	6 months DW fu	ndo moved from F	EV 00/04 to 00/04				

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	R/W	63,000								63,000
Fed. Rei	mb. Rate: 100.00%			nbursement chang s requested by the			1.			Total:	63,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,705,000			2,705,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total						2,705,000			2,705,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP	CON					-2,705,000	2,705,000			
	Local Match										
ed. Rei	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				6/27. Action taken	to financially	Total:	
4257	HBP	CON					2,705,000			-2,705,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/14/202 Annual S		Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond	to 25/26. As reque	sted in 2023 HBP		
										Total:	
4257	HBP	CON								-72,500	-72,500
4257	HBP Local Match										-72,500
		CON		Cost adjustment re	flecting non- HBP	participating cost	s on 6-D				-72,500
	Local Match mb. Rate: 100.00%	CON		Cost adjustment re	flecting non- HBP	participating cost	s on 6-D -2,777,500			-72,500	
ed. Rei	Local Match mb. Rate: 100.00%	CON 8/5/2022 CON	Kirk Anderson:				-2,777,500			-72,500 	
⁻ ed. Rei 4257	Local Match mb. Rate: 100.00% HBP	CON 8/5/2022 CON 10/27/20	Kirk Anderson: (21 DLA-Admin: N		in 6 months. CO	N funds moved fro	-2,777,500 om FFY 25/26 to E	Beyond. Action take		-72,500 	
Fed. Rei 4257	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00% HBP	CON 8/5/2022 CON 10/27/20	Kirk Anderson: (21 DLA-Admin: N	lot ready to ad with	in 6 months. CO	N funds moved fro	-2,777,500 om FFY 25/26 to E	Seyond. Action tak		-72,500 Total: 2,777,500	
ed. Rei 4257 ed. Rei 4257	Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 8/5/2022 CON 10/27/20 constrair CON 10/27/20	Kirk Anderson: (21 DLA-Admin: N the FTIP (PUSH) 21 DLA-Admin: N	ot ready to ad with Attempt will be n ot ready to ad with	in 6 months. CO nade to program t in 6 months. CO	N funds moved fro his project in year -2,777,500 N funds moved fro	-2,777,500 om FFY 25/26 to E shown. 2,777,500 om FFY 24/25 to 2	Beyond. Action take	en to financially	-72,500 Total: 2,777,500	
4257 4257 red. Rei 4257	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	CON 8/5/2022 CON 10/27/20 constrair CON 10/27/20	Kirk Anderson: (21 DLA-Admin: N the FTIP (PUSH) 21 DLA-Admin: N	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t in 6 months. CO	N funds moved fro his project in year -2,777,500 N funds moved fro	-2,777,500 om FFY 25/26 to E shown. 2,777,500 om FFY 24/25 to 2	·	en to financially	-72,500 Total: 2,777,500 Total:	
ed. Rei 4257 ed. Rei 4257 ed. Rei 4257	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	CON 8/5/2022 CON 10/27/20 constrair CON 10/27/20 constrair CON	Kirk Anderson: (21 DLA-Admin: N the FTIP (PUSH) 21 DLA-Admin: N the FTIP (PUSH)	lot ready to ad with . Attempt will be n lot ready to ad with . Attempt will be n	in 6 months. CO nade to program t in 6 months. CO nade to program t -2,777,500	N funds moved fro his project in year -2,777,500 N funds moved fro his project in year 2,777,500	-2,777,500 om FFY 25/26 to E shown. 2,777,500 om FFY 24/25 to 2 shown.	·	en to financially to financially	-72,500 Total: 2,777,500 Total:	

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON			2,777,500					-2,777,500	
⁻ ed. Reir	mb. Rate: 100.00%		2021 Kirk Anderson: Status.	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	23/24. As reque	ested in September	Total:	
4257	HBP Local Match	CON								1,640,000	1,640,000
Fed. Reir	mb. Rate: 100.00%		021 Andy Chou: Reir 021 Kirk Anderson: A	0	· ·	,	ned 04/14/2021.			Total:	1,640,000
4257	HBP Local Match	CON	-1,137,500							1,137,500	
Fed. Reir	nb. Rate: 100.00%	10/25	021 Andy Chou: Reir /2018 DLA-Admin: N rain the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10/24 consti	021 Andy Chou: Reir /2018 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/8/2023 E	DLA-Admin: Fund		Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
⁻ ed. Reir	nb. Rate: 100.00%	9/25/2	021 Andy Chou: Reir 2018 Kirk Anderson: Survey.				rom FFY Beyond to	20/21. As reque	ested in September	Total:	
4257	HBP Local Match	CON	-1,137,500							1,137,500	
⁻ ed. Reir	nb. Rate: 100.00%	10/29	021 Andy Chou: Reir /2015 DLA-Admin: N rain the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/29 consti	021 Andy Chou: Reir /2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4257	HBP Local Match	CON	1,137,500							-1,137,500	
ed. Reir	mb. Rate: 100.00%	9/29/2	021 Andy Chou: Reir 2015 Kirk Anderson: Survey.				rom FFY Beyond to	9 18/19. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4257	HBP Local Match	CON	-1,137,500							1,137,500	
ed. Rei	mb. Rate: 100.00%	8/3/202	1 Andy Chou: Reimb	uroomont ohong	ad to 1000/ (Tall (
		10/28/2	014 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro		eyond. Action take	n to financially	Total:	
4257	HBP Local Match	10/28/2	014 DLA-Admin: No	t ready to ad with	in 6 months. COI	N funds moved fro		eyond. Action take	n to financially	Total:	1,137,500

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Responsible A	gency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Madera Coun	ty		GE NO. PM00183, vebsite for backup		ive Maintenance P	rogram (BPMP) va	arious bridges in M	adera County. Se	e Caltrans Local As	sistance
		Fed	Proj: BPMP-594	1(134)						
Phase	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE			942,300						942,300
	R/W									
	CON								2,837,121	2,837,12
	Total			942,300					2,837,121	3,779,42
Fund S	ource Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			753,840					2,269,697	3,023,537
	Local Match			188,460					567,424	755,884
	LSSRP Bond									
	Local AC									
	Total			942,300					2,837,121	3,779,42
PES	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$			753,840						753,840
	Local Match			188,460						188,460
	LSSRP Bond									
	Local AC									
	Total			942,300						942,300
Phase Funding [Details:									
Proj id Funds		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607 HBP	PE		-753,840	753,840						
Local M Fed. Reimb. Rate:			-188,460	188,460	6					
eu. Neimb. Naie.			Move funding out.	nin 6 months. PE	runas movea from	FFY 22/23 to 23/2	24. Project has not	received	Total:	
4607 HBP	PE		753,840	-753,840						
Local M	latch		188,460	-188,460						
ed. Reimb. Rate:	80.00% 9/19/2022	2 Kirk Anderson:	Not ready to ad w	ithin 6 months. P	E funds moved from	m FFY 23/24 to 22	2/23. As requested	by agency.	Total:	
4607 HBP	PE			753,840						753,840
Local M				188,460						188,460
ed. Reimb. Rate:	80.00% 8/17/202	1 Linda Newton:	Revise funding to	new reimburseme	ent rate.				Total:	942,300

					pro	Syrannineu in					
D	istrict: 06	County: M	ladera								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	PE			-834,218						-834,218
	Local Match				-108,082						-108,082
ed. Reir	nb. Rate: 88.53%	8/17/2021	1 Linda Newton: F	evise funding to	new reimburseme	nt rate.				Total:	-942,300
4607	HBP	PE	-834,218		834,218						
	Local Match		-108,082		108,082						
ed. Reir	nb. Rate: 88.53%	10/28/202 the FTIP	20 DLA-Admin: No (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE rogram this project	funds moved fror t in year shown.	n FFY 21/22 to 23/	24. Action taken t	o financially const	train Total:	
4607	HBP	PE	834,218								834,218
	Local Match		108,082								108,082
ed. Reir	nb. Rate: 88.53%	1/22/2018	8 Linda Newton: N	lew eligible proje	ct.					Total:	942,300
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,269,697	2,269,69
		Local Match								567,424	567,42
	L	SSRP Bond									
		Local AC									
		Total								2,837,121	2,837,12
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4607	HBP	CON								86,114	86,114
	Local Match									21,528	21,528
ed. Reir	nb. Rate: 80.00%	2/16/2024	4 Roberta Jensen:	Revise fund line	e to match approve	d pm list dated 0	2/16/2024.			Total:	107,642
4607	HBP	CON								2,183,583	2,183,583
	Local Match									545,896	545,896
ed. Reir	nb. Rate: 80.00%	8/17/2021	1 Linda Newton: F	evise funding to	new reimburseme	nt rate.				Total:	2,729,479
4607	HBP	CON								-2,416,408	-2,416,408
	Local Match									-313,071	-313,071
ed. Reir	nb. Rate: 88.53%	8/17/2021	1 Linda Newton: F	evise funding to	new reimburseme	nt rate.				Total:	-2,729,479
4607	HBP	CON								2,416,408	2,416,408
										313,071	313,071
	Local Match nb. Rate: 88.53%										

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District: 06	County: Made									
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,830,019		5,197,450	238,619	279,059	5,053,000		4,547,574	26,145,721
Local Match	812,248		213,130	30,916	3,441			862,547	1,922,282
LSSRP Bond									
Local AC									
Total for all Phases	11,642,267		5,410,580	269,535	282,500	5,053,000		5,410,121	28,068,003