See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Responsible A	Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	rgency	1 1101	LLILO	20/24	24/20	20/20	20/21	21720	Beyena	Total
Merced Cour	nty	standa		10/8/2013: Toll C	ROAD OVER OUT redits programmed			RD ROAD. Replace 2	2-lane bridge with	ıa
Phase	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	375,000			312,000					687,00
	R/W				202,000					202,00
	CON								3,833,000	3,833,00
	Total	375,000			514,000				3,833,000	4,722,00
Fund S	Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	375,000			514,000				3,833,000	4,722,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	375,000			514,000				3,833,000	4,722,00
PE	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	375,000			312,000					687,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	375,000			312,000					687,00
Phase Funding										
	ls Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4123 HBP Local N	PE Match				237,000					237,000
Fed. Reimb. Rate	: 100.00% 9/19/202	24 Andy Chou: PE	funds revised to r	eflect approved L/	APG 6-D dated 10/	17/2022.			Total:	237,000
4123 HBP	PE				75,000	-75,000				
Local N ed. Reimb. Rate		24 Rattan Singh: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 25/26 to 24/2	5. As requested	in 2024 HBP Annual	Total:	
4123 HBP Local N	PE Match			-75,000		75,000				
ed. Reimb. Rate	: 100.00% 10/3/202	23 DLA-Admin: Not	t ready to ad withi	n 6 months. PE fu	unds moved from F	FY 23/24 to 25/26	. NEPA not yet cl	ear.	Total:	

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District:	10	Co	ounty: Merceo	d								
onsible A	gency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP Local M	atch	PE				75,000		-75,000				
imb. Rate:	100.00%		9/6/2023 Rattan Status.	Singh: N	ot ready to ad within	6 months. PE	E funds moved fro	m FFY 25/26 to 23/24.	As requested ir	1 2023 HBP Annual	Total:	
HBP Local M	atch	PE				-75,000		75,000				
imb. Rate:	100.00%		3/16/2023 DLA-/	Admin: No	ot ready to ad within	6 months. PE	funds moved fro	m FFY 23/24 to 25/26.	NEPA not yet c	lear.	Total:	
HBP Local M	atch	PE			-75,000	75,000						
imb. Rate:	100.00%		10/5/2022 DLA-/	Admin: No	ot ready to ad within	6 months. PE	funds moved fro	m FFY 22/23 to 23/24.	NEPA not yet c	lear.	Total:	
HBP Local M	atch	PE			75,000	-75,000						
imb. Rate:	100.00%		8/25/2022 Ratta Status.	n Singh: I	Not ready to ad withi	n 6 months. F	PE funds moved fr	om FFY 23/24 to 22/23	3. As requested	in 2022 HBP Annual	Total:	
HBP Local M	atch	PE			-75,000	75,000						
imb. Rate:	100.00%		10/24/2021 DLA	-Admin: N	Not ready to ad within	n 6 months. P	E funds moved fr	om FFY 22/23 to 23/24	. NEPA not yet	clear.	Total:	
HBP	atch	PE			75,000	-75,000						
			9/23/2021 Ratta Status.	n Singh: I	Not ready to ad withi	n 6 months. F	PE funds moved fr	om FFY 23/24 to 22/23	3. As requested	in September 2021	Total:	
HBP Local M	atch	PE	-	-75,000		75,000						
			7/16/2021 Andy	Chou: No	ot ready to ad within	6 months. PE	funds moved from	m FFY 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	
HBP Local M	atch	PE										
imb. Rate:	100.00%									eroed out due to	Total:	
HBP Local M	atch	PE	-1	00,000								-100,000
			12/13/2019 Ratta	an Singh:	Revising the PE fur	ids per the LA	PG Ex 6-D dated	10-08-2019 submitted	by Agency.		Total:	-100,000
HBP Local M	atch	PE										
				ndline zer							Total:	
	HBP Local M imb. Rate: HBP Local M imb. Rate:	HBP Local Match imb. Rate: 100.00% HBP Local Match imb. Rate: 100.00%	HBP Local Match imb. Rate: 100.00%PEHBP Local Match imb. Rate: 100.00%PE	Densible AgencyPEHBPPELocal Match9/6/2023 Rattanimb. Rate: 100.00%9/6/2023 RattanHBPPELocal Match3/16/2023 DLA-/imb. Rate: 100.00%3/16/2023 DLA-/HBPPELocal Match10/5/2022 DLA-/HBPPELocal Match8/25/2022 Rattanimb. Rate: 100.00%8/25/2022 RattanHBPPELocal Match8/25/2022 Rattanimb. Rate: 100.00%10/24/2021 DLAHBPPELocal Match10/24/2021 DLAimb. Rate: 100.00%9/23/2021 RattanHBPPELocal Match9/23/2021 Rattanimb. Rate: 100.00%7/16/2021 AndyHBPPELocal Match6/15/2021 Lindanimb. Rate: 100.00%12/13/2019 RattanHBPPE-1Local Match12/13/2019 Rattanimb. Rate: 100.00%10/17/2019 DLAHBPPE-1Local Match10/17/2019 DLAimb. Rate: 100.00%10/17/2019 DLADLA-Admin: Fu10/17/2019 DLA	PriorHBPPELocal Matchimb. Rate: 100.00%9/6/2023 Rattan Singh: N Status.HBPPELocal Matchimb. Rate: 100.00%3/16/2023 DLA-Admin: NHBPPELocal Matchimb. Rate: 100.00%10/5/2022 DLA-Admin: NHBPPELocal Matchimb. Rate: 100.00%10/5/2022 DLA-Admin: NHBPPELocal Matchimb. Rate: 100.00%10/24/2021 DLA-Admin: NHBPPELocal Matchimb. Rate: 100.00%9/23/2021 Rattan Singh: I Status.HBPPELocal Matchimb. Rate: 100.00%9/23/2021 Rattan Singh: I Status.HBPPELocal Matchimb. Rate: 100.00%7/16/2021 Andy Chou: NoHBPPELocal Matchimb. Rate: 100.00%6/15/2021 Linda Newton: FTIP cycle migration: 202HBPPELocal Matchimb. Rate: 100.00%12/13/2019 Rattan Singh:HBPPELocal Matchimb. Rate: 100.00%12/13/2019 Rattan Singh:HBPPELocal Matchimb. Rate: 100.00%10/17/2019 DLA-Admin: I DLA-Admin: Fundline zer	Prior22/23HBPPELocal Match9/6/2023 Rattan Singh: Not ready to ad within Status.HBPPELocal Match3/16/2023 DLA-Admin: Not ready to ad withinHBPPELocal Match3/16/2023 DLA-Admin: Not ready to ad withinHBPPELocal Match10/5/2022 DLA-Admin: Not ready to ad withinHBPPELocal Match10/5/2022 DLA-Admin: Not ready to ad withinHBPPELocal Match8/25/2022 Rattan Singh: Not ready to ad withinHBPPELocal Match10/24/2021 DLA-Admin: Not ready to ad withinHBPPELocal Match10/24/2021 DLA-Admin: Not ready to ad withinHBPPELocal Match9/23/2021 Rattan Singh: Not ready to ad withinHBPPELocal Match9/23/2021 Rattan Singh: Not ready to ad withinHBPPELocal Match9/23/2021 Rattan Singh: Not ready to ad withinHBPPELocal Match7/16/2021 Andy Chou: Not ready to ad withinHBPPELocal Match6/15/2021 Linda Newton: Agency requests to FTIP cycle migration: 2020/21-25/26 to 2022/2HBPPELocal Match12/13/2019 Rattan Singh: Revising the PE furHBPPELocal Match10/17/2019 DLA-Admin: Not ready to ad withinImb. Rate: 100.00%10/17/2019 DLA-Admin: Not ready to ad withinImb. Rate: 100.00%10/17/2019 DLA-Admin: Not ready to ad within	Prior22/2323/24HBPPE75,000Local Match9/6/2023 Rattan Singh: Not ready to ad within 6 months. PEHBPPE-75,000Local Match3/16/2023 DLA-Admin: Not ready to ad within 6 months. PEHBPPE-75,000Local Match3/16/2023 DLA-Admin: Not ready to ad within 6 months. PEHBPPE-75,000Local Match10/5/2022 DLA-Admin: Not ready to ad within 6 months. PEHBPPE-75,000Local Match10/5/2022 DLA-Admin: Not ready to ad within 6 months. PEHBPPE75,000Local Match8/25/2022 Rattan Singh: Not ready to ad within 6 months. FHBPPE-75,000Local Match10/24/2021 DLA-Admin: Not ready to ad within 6 months. FHBPPE-75,000Local Match10/24/2021 DLA-Admin: Not ready to ad within 6 months. PEHBPPE-75,000Local Match9/23/2021 Rattan Singh: Not ready to ad within 6 months. PEHBPPE-75,000Local Match7/16/2021 Andy Chou: Not ready to ad within 6 months. PEHBPPE-700,000Local Match12/13/2019 Rattan Singh: Revising the PE funds per the LAHBPPE-100,000Local Match12/13/2019 DLA-Admin: Not ready to ad within 6 months. PEHBPPE-100,000Local Match12/13/2019 Rattan Singh: Revising the PE funds per the LAHBPPE-100,000Local Match10/17/2019 DLA-Admin: Not ready to ad within 6 month	Image: Second Status Prior 22/23 23/24 24/25 HBP PE 75,000 75,000 Local Match 9/6/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved frostatus. 75,000 HBP PE -75,000 75,000 Local Match 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved frostatus. 75,000 HBP PE -75,000 75,000 Local Match 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved frostatus. 75,000 HBP PE -75,000 75,000 Local Match 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved frostatus. 75,000 HBP PE -75,000 75,000 Local Match 8/25/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved frostatus. HBP PE -75,000 75,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved frostatus. HBP PE -75,000 75,000 Local Match 10/24/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved frostatus. Status.	Image: Prior Prior 22/23 23/24 24/25 25/26 HBP PE 75,000 -75,000 -75,000 Local Match 9/6/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. Status. Status. HBP PE -75,000 75,000 Local Match 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. HBP PE -75,000 75,000 Local Match 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. HBP HBP PE -75,000 75,000 Local Match 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23 Status. HBP PE -75,000 -75,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23 Status. 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23 Status. HBP PE -75,000 75,000 Local Match 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23 Status. HBP PE <td>Prior 22/23 23/24 24/25 25/26 26/27 HBP PE 75,000 -75,000 -75,000 Insb. Rate: 100.00% 9/6/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in Status. -76,000 75,000 Local Match 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of HBP PE -75,000 75,000 Local Match 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of Us/2/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000 -75,000 Local Match 3/25/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000 75,000 Local Match 3/25/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000 -75,000 Local Match 3/23/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000</td> <td>Insible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 HBP PE 75,000 -75,000</td> <td>Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond HBP PE 75,000 -75,000 -75,000 -75,000 -75,000 Total: - MBP PE -75,000 75,000 -75,000 - Total: - MBP PE -75,000 75,000 - - - Total: - - Total: - - - Total: - - - - - - Total: -</td>	Prior 22/23 23/24 24/25 25/26 26/27 HBP PE 75,000 -75,000 -75,000 Insb. Rate: 100.00% 9/6/2023 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in Status. -76,000 75,000 Local Match 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of HBP PE -75,000 75,000 Local Match 3/16/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet of Us/2/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000 -75,000 Local Match 3/25/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000 75,000 Local Match 3/25/2022 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000 -75,000 Local Match 3/23/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested Status. HBP PE -75,000	Insible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 HBP PE 75,000 -75,000	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond HBP PE 75,000 -75,000 -75,000 -75,000 -75,000 Total: - MBP PE -75,000 75,000 -75,000 - Total: - MBP PE -75,000 75,000 - - - Total: - - Total: - - - Total: - - - - - - Total: -

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4123	HBP Local Match	PE	167,000								167,000
ed. Reir	mb. Rate: 100.00%	10/11/201	9 Rattan Singh: I	Revised funding a	s requested in Se	eptember 2019 Sur	vey.			Total:	167,000
4123	HBP Local Match	PE	100,000								100,000
ed. Reir	mb. Rate: 100.00%		Jesus Serrano: ion of funds.	Revising PE funds	s per local agency	y's 2018 HBP Surv	ey. A revised LAP	G 6-D will be requ	ired prior to	Total:	100,000
4123	HBP Local Match	PE	283,000								283,000
ed. Reir	nb. Rate: 100.00%					(Toll Credits). the HBP. PE fund	ing and schedule	per local agency's	s 6-A dated	Total:	283,000
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				202,000					202,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				202,000					202,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4123	HBP Local Match	R/W				102,000					102,000
ed. Reir	nb. Rate: 100.00%	9/19/2024	Andy Chou: RW	funds approved t	o reflect approve	d LAPG 6-D dated	10/17/2022.			Total:	102,000
4123	HBP Local Match	R/W				100,000	-100,000				
ed. Reir	mb. Rate: 100.00%	8/21/2024 Status.	Rattan Singh: N	ot ready to ad with	hin 6 months. RV	V funds moved fron	n FFY 25/26 to 24/	25. As requested	l in 2024 HBP Ann	ual Total:	
4123	HBP Local Match	R/W			-100,000		100,000				
ed. Reir	nb. Rate: 100.00%	10/3/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4123	HBP Local Match	R/W			100,000		-100,000				
əd. Reir	mb. Rate: 100.00%	9/6/2023 Status.	Rattan Singh: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 25/26 to 23/2	4. As requested	in 2023 HBP Annu	al Total:	

С	District: 10	Cou	inty: Merc	ed		pro	grammed in a					
	nsible Agency		5	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4123	HBP Local Match	R/W				-100,000		100,000				
Fed. Reir	mb. Rate: 100.00%	3	3/16/2023 DL/	A-Admin: Not	ready to ad within	6 months. RW f	unds moved from	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4123	HBP Local Match	R/W			-100,000	100,000						
Fed. Reir	mb. Rate: 100.00%	1	10/5/2022 DL/	A-Admin: Not	ready to ad within	6 months. RW f	unds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
4123	HBP Local Match	R/W			100,000	-100,000						
Fed. Reir	mb. Rate: 100.00%		3/25/2022 Rat Status.	ttan Singh: No	t ready to ad withi	n 6 months. RW	funds moved from	n FFY 23/24 to 22/2	3. As requested	in 2022 HBP Annual	Total:	
4123	HBP Local Match	R/W		-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%	1	10/18/2021 DI	LA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4123	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	0		Fundline zeroe				n FFY 19/20 to 21/2 2022/23-27/28. Th			Total:	
4123	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	[Fundline zeroe	,			n FFY 17/18 to 19/2 2020/21-25/26. Th	,		Total:	
4123	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	[Fundline zeroe				n FFY 16/17 to 17/1 2018/19-23/24. Th			Total:	
4123	HBP Local Match	R/W		100,000								100,000
Fed. Reir	mb. Rate: 100.00%	ç			teimbursement ch w candidate proje			nds and schedule pe	er local agency's (6-A dated	Total:	100,000

C	District: 10	County:	Merced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,833,000	3,833,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,833,000	3,833,000
	Funding Details:			00/00	00/04	0.4/05	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4123	HBP Local Match	CON							-3,833,000	3,833,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				b Beyond. Action t	aken to financially	Total:	
4123	HBP	CON						-3,833,000	3,833,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 27/28. Action tak	en to financially	Total:	
4123	HBP	CON					-3,833,000	3,833,000			
Fed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 26/27. Action tak	en to financially	Total:	
4123	HBP	CON		n). Allempt will b	e made to program		1,583,000				1,583,000
4120	Local Match	0011					1,000,000				1,000,000
Fed. Rei	mb. Rate: 100.00%	9/19/2	2024 Andy Chou:	CON funds revise	d to reflect approv	ed LAPG 6-D date	ed 10/17/2022.			Total:	1,583,000
4123	HBP Local Match	CON					2,250,000		-2,250,000		
Fed. Reii	mb. Rate: 100.00%		2024 Rattan Singh al Status.	Not ready to ad	within 6 months.	CON funds moved	l from FFY 27/28 t	o 25/26. As reque	sted in 2024 HBP	Total:	
4123	HBP	CON						-2,250,000	2,250,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 27/28. Action tak	en to financially	Total:	
4123	HBP	CON					-2,250,000	2,250,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 26/27. Action tak	en to financially	Total:	

					1						
D	District: 10	County: Merc	ced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4123	HBP Local Match	CON					2,250,000			-2,250,000	
Fed. Rei	mb. Rate: 100.00%	9/6/2023 Ratt Annual Status	•	ot ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to 2	25/26. As request	ed in 2023 HBP	Total:	
4123	HBP Local Match	CON					-2,250,000			2,250,000	
Fed. Reii	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			rom FFY 25/26 to Be ar shown.	eyond. Action tak	en to financially	Total:	
4123	HBP Local Match	CON				-2,250,000	2,250,000				
⁻ ed. Reii	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			rom FFY 24/25 to 25 ir shown.	5/26. Action taker	n to financially	Total:	
4123	HBP	CON				2,250,000				-2,250,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/23/2021 Ra 2021 Status.	ittan Singh: 1	Not ready to ad wit	hin 6 months. Co	ON funds moved t	rom FFY Beyond to	24/25. As reques	sted in September	Total:	
4123	HBP	CON								550,000	550,000
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%	12/13/2019 R	attan Singh:	Revising the CON	funds per the LA	PG Ex 6-D dated	10-08-2019 submitte	ed by Agency.		Total:	550,000
4123	HBP	CON								115,200	115,200
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/18/2018 Jes authorization		Revising CON fur	nds per local agei	ncy's 2018 HBP S	urvey. A revised LA	PG 6-D will be re	quired prior to	Total:	115,200
4123	HBP	CON								1,584,800	1,584,800
	Local Match										
Fed. Reii	mb. Rate: 100.00%			Reimbursement c New candidate pro	0	· /	funds and schedule	per local agency'	s 6-A dated	Total:	1,584,800

C	District: 10 County:	Merced								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mer	ced County	2-lane		Toll Credits prog	OVER OUTSIDE (grammed for PE, R/		OF WHITWORTH	RD. Replace 2-la	ne bridge with a sta	ındard
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	458,030		32,970						491,000
	R/W	100,000		75,000						175,000
	CON				2,263,750					2,263,750
	Total	558,030		107,970	2,263,750					2,929,750
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	558,030		107,970	2,263,750					2,929,750
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	558,030		107,970	2,263,750					2,929,750
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	458,030		32,970						491,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	458,030		32,970						491,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3847	HBP PE			32,970						32,970
	Local Match									
Fed. Rei	mb. Rate: 100.00% 9/21/202	23 Linda Newton: A	dditional PE revis	sed in FFY 23/24 1	to match LAPG 6-D) dated 9/29/2022			Total:	32,970
3847	HBP PE Local Match	90,590								90,590
Fed. Reir	mb. Rate: 100.00% 4/18/20	19 Rattan Singh: Po	er Agency's reque	est in revised LAP	G Ex 6-D, dated 03	8-11-2019.			Total:	90,590
3847	HBP PE Local Match	150,790								150,790
Fed. Reir	mb. Rate: 100.00% 5/19/20	16 Nestor Gavino: I	PE funds revised	per Exhibit 6-D da	ated 05/12/16.				Total:	150,790

D											
	istrict: 10	County:	Merced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3847	HBP Local Match	PE	216,650								216,650
ed. Reir	nb. Rate: 100.00%		11 Jesus Serrano: Re 11 Jesus Serrano: Ne							Total:	216,650
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000		75,000						175,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000		75,000						175,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
847	HBP Local Match	R/W			75,000						75,000
ed. Reir	nb. Rate: 100.00%	6 9/21/20)23 Linda Newton: R	evised R/W fundi	ing in FEY 23/24 to	match LAPG 6-F) dated 9/29/2022				
	100.00	0 0/21/20	20 Ellida Nowton. T		ing in the 20/24 to					Total:	75,000
											10,000
3847	HBP	R/W									
	Local Match		118 Jesus Serrano: N	Not ready to ad w	ithin 6 months RM	funds moved fro	om FEV 18/19 to 1	7/18 Phase bein	a advanced with		
		6 4/12/20 EPSP.)18 Jesus Serrano: N 7/27/2021 DLA-Adm n the current FTIP cyo	nin: Fundline zero					-	Total:	
3847 ed. Reir 3847	Local Match nb. Rate: 100.00% HBP	6 4/12/20 EPSP.	7/27/2021 DLA-Adm	nin: Fundline zero					-		
ed. Reir 3847	Local Match nb. Rate: 100.00%	6 4/12/20 EPSP. funds ir R/W 6 9/12/20 Survey	7/27/2021 DLA-Adm n the current FTIP cyc 017 Rattan Singh: No	hin: Fundline zero cle. Dt ready to ad with min: Fundline ze	bed out due to FTIF	cycle migration:	2018/19-23/24 to	2020/21-25/26.	This does not impact	Total:	
ed. Reir 3847 ed. Reir	Local Match nb. Rate: 100.00% HBP Local Match	6 4/12/20 EPSP. funds ir R/W 6 9/12/20 Survey	7/27/2021 DLA-Adm n the current FTIP cyc 017 Rattan Singh: No 7/27/2021 DLA-Adr	hin: Fundline zero cle. Dt ready to ad with min: Fundline ze	bed out due to FTIF	cycle migration:	2018/19-23/24 to	2020/21-25/26.	This does not impact	Total:	
ed. Reir 3847 ed. Reir 3847	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% HBP	6 4/12/20 EPSP. funds ir R/W 6 9/12/20 Survey funds ir R/W 6 10/13/2 DLA-Ad	7/27/2021 DLA-Adm n the current FTIP cyc 017 Rattan Singh: No 7/27/2021 DLA-Adr	hin: Fundline zero cle. bt ready to ad with min: Fundline zero cle. bt ready to ad with	hin 6 months. RW froed out due to FTIF	unds moved from Cycle migration	2018/19-23/24 to n FFY 19/20 to 18/ n: 2018/19-23/24 t n FFY 17/18 to 19/	2020/21-25/26. /19. As requested to 2020/21-25/26. /20. NEPA not yet	This does not impact in September 2017 This does not impact	Total:	
ed. Reir 3847 ed. Reir 3847 ed. Reir	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	6 4/12/20 EPSP. funds ir R/W 6 9/12/20 Survey funds ir R/W 6 10/13/2 DLA-Ad	7/27/2021 DLA-Adm n the current FTIP cyc 017 Rattan Singh: No 7/27/2021 DLA-Adr n the current FTIP cyc 2016 DLA-Admin: No dmin: Fundline zeroe	hin: Fundline zero cle. bt ready to ad with min: Fundline zero cle. bt ready to ad with	hin 6 months. RW froed out due to FTIF	unds moved from Cycle migration	2018/19-23/24 to n FFY 19/20 to 18/ n: 2018/19-23/24 t n FFY 17/18 to 19/	2020/21-25/26. /19. As requested to 2020/21-25/26. /20. NEPA not yet	This does not impact in September 2017 This does not impact	Total:	
ed. Reir 3847 ed. Reir 3847 ed. Reir 3847	Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00% HBP Local Match nb. Rate: 100.00%	 4/12/20 EPSP. funds in R/W 9/12/20 Survey funds in R/W 10/13/2 DLA-Ac current R/W 	7/27/2021 DLA-Adm n the current FTIP cyc 017 Rattan Singh: No 7/27/2021 DLA-Adr n the current FTIP cyc 2016 DLA-Admin: No dmin: Fundline zeroe	hin: Fundline zero cle. bt ready to ad with min: Fundline zero cle. bt ready to ad with ad out due to FTIF	hin 6 months. RW froed out due to FTIF roed out due to FTI hin 6 months. RW f	unds moved from P cycle migration unds moved from 2018/19-23/24 to	2018/19-23/24 to n FFY 19/20 to 18/ n: 2018/19-23/24 t n FFY 17/18 to 19/ 2020/21-25/26. T	2020/21-25/26. /19. As requested to 2020/21-25/26. /20. NEPA not yet	This does not impact in September 2017 This does not impact clear. 7/27/2021 ct funds in the	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3847	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		nin: Fundline zer			funds moved from 2014/15-19/20 to				Total:	
3847	HBP Local Match	R/W	100,000								100,000
ed. Reir	nb. Rate: 100.00%			Reimbursement ch New candidate pro						Total:	100,000
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,263,750					2,263,75
		ocal Match									
	L	SSRP Bond									
		Local AC									
		Total				2,263,750					2,263,7
	Funding Details:		Deixe	00/00	00/04	04/05	05/00	00/07	07/00	Davas	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3847	HBP Local Match	CON			-2,263,750	2,263,750					
ed. Reir	nb. Rate: 100.00%	9/21/2023	3 Jesus Serrano:	NEARLY Ready	to Advertise. CON	I funds moved from	n FFY 23/24 to 24	/25. As requested	by agency.	Total:	
3847	HBP Local Match	CON			578,373						578,373
ed. Reir	nb. Rate: 100.00%	9/21/2023	3 Linda Newton:	Revised CON fun	ding in FFY 23/24	to match LAPG 6-I	D dated 9/29/2022	2.		Total:	578,373
3847	HBP	CON		-1,685,377	1,685,377						
ed. Reir	Local Match nb. Rate: 100.00%			NEARLY Ready to t will be made to p			FY 22/23 to 23/2	4. Action taken to	financially constrair	¹ Total:	
3847	HBP Local Match	CON	<u>(, , , , , , , , , , , , , , , , , , , </u>	1,685,377		,				-1,685,377	
ed. Reir	nb. Rate: 100.00%	8/25/2022 Status.	2 Rattan Singh: 1	Not ready to ad wi	hin 6 months. CC	N funds moved fro	m FFY Beyond to	22/23. As reques	ted in August 2022	Total:	
3847	HBP Local Match	CON					-1,685,377			1,685,377	
						N funds moved fro					

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3847	HBP Local Match	CON				-1,685,377	1,685,377				
ed. Reir	mb. Rate: 100.00%			•		ON funds moved from this project in year	om FFY 24/25 to 25 shown.	i/26. Action taken	to financially	Total:	
3847	HBP Local Match	CON			-1,685,377	1,685,377					
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
3847	HBP Local Match	CON			1,685,377					-1,685,377	
⁻ ed. Reir	mb. Rate: 100.00%	9/23/2021 F 2021 Status	0	ot ready to ad with	nin 6 months. C	ON funds moved fr	om FFY Beyond to	23/24. As request	ed in September	Total:	
3847	HBP Local Match	CON								85,377	85,377
⁻ ed. Reir	mb. Rate: 100.00%	4/18/2019 F	Rattan Singh: Pe	r Agency's reque	st in revised LA	PG Ex 6-D, dated (3-11-2019.			Total:	85,377
3847	HBP Local Match	CON								386,750	386,750
Fed. Reir	mb. Rate: 100.00%	9/18/2018 J authorizatio		Revising CON fun	ds per local age	ncy's 2018 HBP Su	ırvey. A revised LAI	PG 6-D will be req	uired prior to	Total:	386,750
3847	HBP Local Match	CON	-1,213,250							1,213,250	
Fed. Reir	mb. Rate: 100.00%					ON funds moved front this project in year	om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
3847	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund		Total:	
3847	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	•	Total:	
3847	HBP Local Match	CON	1,213,250							-1,213,250	
ed. Reir	mb. Rate: 100.00%	9/12/2017 F 2017 Surve	-	t ready to ad with	nin 6 months. C	ON funds moved fr	om FFY Beyond to	19/20. As request	ted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3847	HBP Local Match	CON	-1,213,250							1,213,250	
Fed. Reir	mb. Rate: 100.00%		16 DLA-Admin: Non the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3847	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrair	16 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3847	HBP Local Match	CON	1,213,250							-1,213,250	
Fed. Reir	mb. Rate: 100.00%	9/21/201	6 Nestor Gavino: (CON funds moved	d from beyond to F	FY 18/19 per age	ency HBP survey.			Total:	
3847	HBP Local Match	CON	-1,213,250							1,213,250	
Fed. Reir	mb. Rate: 100.00%		12 DLA-Admin: Non the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3847	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrair	11 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3847	HBP Local Match	CON	1,213,250								1,213,250
Fed. Reir	mb. Rate: 100.00%		Jesus Serrano: R Jesus Serrano: N		0 (,				Total:	1,213,250

District:	10 County:	Merced								
Responsible A	Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Merced Cour	nty	bridge.		apacity. 10/8/201	JE OVER WEST DI I3: Toll Credits proo			Replace one-lane	bridge with a stand	ard 2-lane
Phase	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE	356,650			199,350					556,000
	R/W	100,000			32,000					132,000
	CON				1,660,000					1,660,000
	Total	456,650			1,891,350					2,348,000
Fund S	Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	456,650			1,891,350					2,348,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	456,650			1,891,350					2,348,000
PE	Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	356,650			199,350					556,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	356,650			199,350					556,000
Phase Funding	Details:									
Proj id Fund	ls Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4124 HBP Local N	PE			-199,350	199,350					
Fed. Reimb. Rate		24 DLA-Admin: Not ear.	ready to ad with	in 6 months. PE t	funds moved from F	FY 23/24 to 24/2	5. Funds not obliga	ated, moved to nex	xt Total:	
4124 HBP Local N	PE Match			199,350	-199,350					
Fed. Reimb. Rate	2: 100.00% 8/21/202 Status.	24 Rattan Singh: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 24/25 to 23/	24. As requested i	n 2024 HBP Annu	al Total:	
4124 HBP Local N	PE Match				199,350					199,350
Fed. Reimb. Rate	: 100.00% 12/20/20	023 Mark Mueller:	PE funds revised	to reflect approv	ed LAPG 6-D dated	10/7/2022.			Total:	199,350

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4124	HBP PE Local Match	E	212,400								212,400
ed. Reir	nb. Rate: 100.00%	6/28/2016	Nestor Gavino	: PE funds revised	per local agency's	revised Exhibit 6-	D dated 06/28/16			Total:	212,400
4124	HBP PE Local Match	Ē	144,250								144,250
ed. Reir	nb. Rate: 100.00%		Jesus Serrano	: Reimbursement cl : New candidate pro			ding and schedul	e per local agency	's 6-A dated	Total:	144,250
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000			32,000					132,00
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	100,000			32,000					132,00
Phase I	Funding Details:										
Proj id	Funds Src P	hase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1124 ed. Reir	HBP R/ Local Match nb. Rate: 100.00%			lot ready to ad withi	-32,000 n 6 months. RW fo	32,000 unds moved from	FFY 23/24 to 24/2	25. Funds not obli	gated, moved to ne	ext Total:	
4124	HBP R/ Local Match nb. Rate: 100.00%		Pattan Singh:	Not ready to ad with	32,000	-32,000					
ed Reir	no. Nate. 100.0070			NULLEAUV LU AU WILL		tunde moved trop	EEV 24/25 to 22	2/24 As requested	Lin 2024 LIBD Anni	uol	
ed. Reir		8/21/2024 Status.	ration onign.	,		funds moved from	n FFY 24/25 to 23	8/24. As requested	l in 2024 HBP Ann	ual Total:	
	HBP R/ Local Match	Status.		,		32,000	n FFY 24/25 to 23	8/24. As requested	l in 2024 HBP Anni	ual Total:	32,000
4124		Status. W		: RW funds revised		32,000		3/24. As requested	l in 2024 HBP Anni	Total:	32,000
4124 ed. Reir	Local Match	Status. W 12/20/2023				32,000		3/24. As requested	l in 2024 HBP Anni		
4124 ed. Reir 4124	Local Match nb. Rate: 100.00% HBP R/	Status. W 12/20/2023 W 10/20/2018	3 Mark Mueller 3 DLA-Admin: n: Fundline ze		to reflect approved	32,000 d LAPG 6-D dated funds moved from	10/7/2022. FFY 19/20 to 21	/22. NEPA not ye	t clear. 8/8/2023		
4124 ed. Reir 4124	Local Match nb. Rate: 100.00% HBP R/ Local Match	Status. W 12/20/2023 W 10/20/2018 DLA-Admin current FT	3 Mark Mueller 3 DLA-Admin: n: Fundline ze	RW funds revised	to reflect approved	32,000 d LAPG 6-D dated funds moved from	10/7/2022. FFY 19/20 to 21	/22. NEPA not ye	t clear. 8/8/2023	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4124 Fed Rei	HBP Local Match nb. Rate: 100.00%	R/W	14 DI A-Admin [.] N	ot ready to ad with	ain 6 months R	N funds moved from	2 FEV 16/17 to 1	7/18. NEPA not ye	t clear 8/25/2019	—	
	10.100.007	DLA-Adn		•				This does not impa		Total:	
4124	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%						unding and sche	dule per local agenc	y's 6-A dated	Total:	100,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				1,660,000					1,660,00
	1	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total				1,660,000					1,660,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4124	HBP	CON				1,660,000		-1,660,000			
[;] ed. Reii	Local Match mb. Rate: 100.00%	8/21/202 Annual S		lot ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY 26/27 to	24/25. As requeste	ed in 2024 HBP	Total:	
4124	HBP Local Match	CON						560,000			560,000
ed. Rei	mb. Rate: 100.00%	12/20/20	23 Mark Mueller:	CON funds revise	d to reflect appro	oved LAPG 6-D date	ed 10/7/2022.			Total:	560,000
4124	HBP Local Match	CON					-1,100,000	1,100,000			
Fed. Rei	mb. Rate: 100.00%					DN funds moved fro this project in year		26/27. Action taker	to financially	Total:	
4124	HBP Local Match	CON				-1,100,000	1,100,000				
Fed. Rei	mb. Rate: 100.00%					ON funds moved fro this project in year		25/26. Action taker	to financially	Total:	
4124	HBP	CON				1,100,000				-1,100,000	
	Local Match										

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Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4124	HBP Local Match	CON					-1,100,000			1,100,000	
ed. Rei	mb. Rate: 100.00%		LA-Admin: Not r FTIP (PUSH).	eady to ad within	6 months. CON	funds moved from	n FFY 25/26 to Beyond	. Action taken to	o financially	Total:	
4124	HBP Local Match	CON				-1,100,000	1,100,000				
ed. Rei	mb. Rate: 100.00%			,		N funds moved fro his project in year	om FFY 24/25 to 25/26. shown.	Action taken to	financially	Total:	
4124	HBP Local Match	CON			-1,100,000	1,100,000					
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year	om FFY 23/24 to 24/25. shown.	Action taken to	financially	Total:	
4124	HBP Local Match	CON			1,100,000					-1,100,000	
ed. Rei	mb. Rate: 100.00%	8/25/2022 Ra Status.	attan Singh: Not	ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to 23/2	4. As requested	l in August 2022	Total:	
4124	HBP Local Match	CON					-1,100,000			1,100,000	
⁻ ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year	om FFY 25/26 to Beyon shown.	d. Action taken	to financially	Total:	
4124	HBP Local Match	CON				-1,100,000	1,100,000				
ed. Rei	mb. Rate: 100.00%			•		N funds moved fro his project in year	om FFY 24/25 to 25/26. shown.	Action taken to	financially	Total:	
4124	HBP Local Match	CON			-1,100,000	1,100,000					
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year	om FFY 23/24 to 24/25. shown.	Action taken to	financially	Total:	
4124	HBP Local Match	CON			1,100,000					-1,100,000	
ed. Rei	mb. Rate: 100.00%	9/23/2021 Ra 2021 Status.	attan Singh: Not	ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to 23/2	4. As requested	l in September	Total:	
4124	HBP Local Match	CON								292,200	292,200
ed. Rei	mb. Rate: 100.00%	9/18/2018 Je authorization		evising CON fund	ls per local agen	cy's 2018 HBP Su	rvey. A revised LAPG 6	δ-D will be requir	ed prior to	Total:	292,200

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4124	HBP Local Match	CON	-807,800							807,800	
Fed. Rei	mb. Rate: 100.00%					N funds moved from his project in year s		eyond. Action take	n to financially	Total:	
4124	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved from his project in year s s does not impact f	hown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4124	HBP Local Match	CON	807,800							-807,800	
⁻ ed. Rei	mb. Rate: 100.00%	9/21/2016	Nestor Gavino: C	ON funds moved	from Beyond to I	FFY 18/19 per agei	ncy HBP survey.			Total:	
4124	HBP	CON								807,800	807,800
	Local Match										
Fed. Rei	mb. Rate: 100.00%				nanged to 100% (bject accepted into	Toll Credits). o the HBP. CON fu	Inding and schedu	ile per local agenc	y's 6-A dated	Total:	807,800

esponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Merced County	bridge.		Credits programme	AN ROAD OVER / ed for PE, R/W, & (L, 0.3 MI. W/O CE	NTRAL AVENUE.	Replace existing 2-I	ane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	342,500			125,000			253,500		721,00
R/W							201,000		201,00
CON								2,297,500	2,297,50
Total	342,500			125,000			454,500	2,297,500	3,219,50
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	342,500			125,000			454,500	2,297,500	3,219,50
Local Match									
LSSRP Bond									
Local AC									
Total	342,500			125,000			454,500	2,297,500	3,219,50
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	342,500			125,000			253,500		721,00
Local Match									
LSSRP Bond									
Local AC									
Total	342,500			125,000			253,500		721,00
hase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
26 HBP PE Local Match					-253,500		253,500		
d. Reimb. Rate: 100.00% 2/25/2	2025 Humayra Saba:	Not ready to ad v	vithin 6 months. P	E funds moved fro	m FFY 25/26 to 2	7/28. NEPA not y	et clear.	Total:	
I26 HBP PE Local Match				125,000	-125,000				
	/2024 DLA-Admin: Pl	E funds moved fro	om FFY 25/26 to F	FY 24/25 for NEP/	A clearance.			Total:	
I26 HBP PE Local Match			-378,500		378,500				
	2024 DLA-Admin: Not year.	ready to ad withi	n 6 months. PE fu	unds moved from F	FY 23/24 to 24/2	5. Funds not oblig	ated, moved to nex	t Total:	

C	District: 10	County:	Merced									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4126	HBP Local Match	PE			378,500		-378,500					-
Fed. Reir	mb. Rate: 100.00%	6 8/21/20 Status.	24 Rattan Singh:	Not ready to ad w	<i>i</i> ithin 6 months. F	PE funds moved fro	om FFY 25/26 to 23	/24. As requested	l in 2024 HBP Annu	al Total:		
4126	HBP Local Match	PE					378,500				378,500	
Fed. Reir	mb. Rate: 100.00%	6/24/20	24 Vlad Popko: P	E funds revised to	o reflect LAPG 6-I	O dated 10/11/2022	2.			Total:	378,500	
4126	HBP Local Match	PE	260,000								260,000	
Fed. Reir	mb. Rate: 100.00%	6/10/20	16 Nestor Gavino:	PE funds revise	d per local agenc	y Exhibit 6-D dated	06/03/16.			Total:	260,000	
4126	HBP Local Match	PE	82,500								82,500	
Fed. Reir	mb. Rate: 100.00%		13 Jesus Serrano 13 Jesus Serrano				unds and schedule	per local agency's	s 6-A dated 6/21/20	Total: 13.	82,500	
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							201,000		201,00)0
		Local Match										_
	L	SSRP Bond										
		Local AC										
Dhasa		Total							201,000		201,00	0
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4126	HBP	R/W					-201,000		201,000			New
Fed. Reir	Local Match mb. Rate: 100.00%	6 2/25/20	25 Humayra Saba	: Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	27/28. NEPA not	yet clear.	Total:		
4126	HBP	R/W				-201,000	201,000					
Fed. Reir	Local Match mb. Rate: 100.00%	6 9/27/20	24 DLA-Admin: N	lot ready to ad wit	hin 6 months. RV	V funds moved fror	m FFY 24/25 to 25/	26. NEPA not yet	clear.	Total:		
4126	HBP Local Match	R/W				201,000	-201,000					
Fed. Reir	mb. Rate: 100.00%	6 8/21/20 Status.	24 Rattan Singh:	Not ready to ad w	vithin 6 months. F	RW funds moved fro	om FFY 25/26 to 24	4/25. As requested	d in 2024 HBP Annı	ual Total:		

D	istrict: 10	Co	ounty: Mer	ced									
Respor	nsible Agency	,		Prior	22/23	23/24	,	24/25	25/26	26/27	27/28	Beyond	Total
4126	HBP Local Match	R/W	I						101,000				101,000
Fed. Rein	nb. Rate: 100.00	%	6/24/2024 VI	ad Popko:	RW funds revise	d to reflect LAPG	6-D date	d 10/11/2022.				Total:	101,000
4126	HBP Local Match	R/W	I			-100,00	00		100,000				
Fed. Rein	nb. Rate: 100.00	%	10/3/2023 D	LA-Admin:	Not ready to ad	within 6 months.	RW funds	s moved from F	FY 23/24 to 25/26	NEPA not yet c	lear.	Total:	
4126	HBP Local Match	R/W	Ι			100,00	00		-100,000				
Fed. Rein	nb. Rate: 100.00	%	9/6/2023 Ra Status.	ttan Singh:	Not ready to ad	within 6 months.	RW funds	s moved from F	FY 25/26 to 23/24	. As requested ir	1 2023 HBP Annual	Total:	
4126	HBP Local Match	R/W	1			-100,00	00		100,000				
Fed. Rein	nb. Rate: 100.00	%	3/15/2023 D	LA-Admin:	Not ready to ad	within 6 months.	RW funds	s moved from F	FY 23/24 to 25/26	NEPA not yet c	lear.	Total:	
4126	HBP Local Match	R/W	Ι		-100,000) 100,00	00						
Fed. Rein	nb. Rate: 100.00	%	10/5/2022 D	LA-Admin:	Not ready to ad	within 6 months.	RW funds	s moved from F	FY 22/23 to 23/24	NEPA not yet c	lear.	Total:	
4126	HBP	R/W	I		100,000	-100,00	00						
Fed. Rein	Local Match nb. Rate: 100.00	%	8/25/2022 R Status.	attan Singh	: Not ready to ac	d within 6 months	. RW fund	ds moved from	FFY 23/24 to 22/2	3. As requested	in August 2022	Total:	
4126	HBP	R/W	I	-100,000		100,00	00						
Fed. Rein	Local Match nb. Rate: 100.00	%	10/18/2021 [OLA-Admin	: Not ready to ad	l within 6 months	. RW fund	ls moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4126	HBP Local Match	R/W	1										
Fed. Rein	nb. Rate: 100.00	%		Fundline z					FFY 19/20 to 21/2 2022/23-27/28. Thi			Total:	
4126	HBP	R/W	I	100,000									100,000
Fed. Rein	Local Match nb. Rate: 100.00	%	4/17/2018 Li 1-19-2018.	nda Newto	n: This documen	ts the change in	scope fron	n rehabilitation	to replacement.	As documented ir	n Ex. 6D dated	Total:	100,000
4126	НВР	R/W	I	-100,000									-100,000
Fed. Rein	Local Match nb. Rate: 100.00	%	4/17/2018 Li 1-19-2018.	nda Newto	n: This documen	ts the change in	scope fron	n rehabilitation	to replacement.	As documented ir	n Ex. 6D dated	Total:	-100,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4126	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		1: Fundline zero	ot ready to ad with bed out due to FTIF					et clear. 7/27/2021 act funds in the	Total:	
4126	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		1: Fundline zero	ot ready to ad with bed out due to FTIF					et clear. 8/25/2019 act funds in the	Total:	
4126	HBP Local Match	R/W	100,000								100,000
ed. Rein	nb. Rate: 100.00%			Reimbursement cl New candidate pro			inds and schedule	e per local agency	r's 6-A dated	Total:	100,000
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,297,500	2,297,50
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,297,500	2,297,50
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4126	HBP Local Match	CON							-2,297,500	2,297,500	
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n				eyond. Action tal	ken to financially	Total:	
4126	HBP Local Match	CON						-2,297,500	2,297,500		
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n				7/28. Action take	n to financially	Total:	
4126	HBP Local Match	CON					-2,297,500	2,297,500			
ed. Rein	nb. Rate: 100.00%			ot ready to ad with . Attempt will be n	nin 6 months. COI nade to program t			6/27. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4126	HBP Local Match	CON					2,297,500		-2,297,500		
ed. Rei	mb. Rate: 100.00%	8/21/2024 F Annual Stat	0	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 27/28 to 2	25/26. As request	ed in 2024 HBP	Total:	
4126	HBP	CON							1,213,339		1,213,339
ed. Rei	Local Match mb. Rate: 100.00%	6/24/2024 \	/lad Popko: CO	N funds revised to	reflect LAPG 6-D	dated 10/11/2022	2.			Total:	1,213,339
4126	HBP Local Match	CON						-1,084,161	1,084,161		
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				27/28. Action take	n to financially	Total:	
4126	HBP Local Match	CON					-1,084,161	1,084,161			
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				26/27. Action take	n to financially	Total:	
4126	HBP Local Match	CON					1,084,161			-1,084,161	
Fed. Rei	mb. Rate: 100.00%	9/6/2023 Ra Annual Stat	0	t ready to ad withir	6 months. CON	funds moved from	n FFY Beyond to	25/26. As reques	ted in 2023 HBP	Total:	
4126	HBP Local Match	CON					-1,084,161			1,084,161	
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				Beyond. Action ta	ken to financially	Total:	
4126	HBP Local Match	CON				-1,084,161	1,084,161				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				25/26. Action take	n to financially	Total:	
4126	HBP Local Match	CON	· · ·			1,084,161				-1,084,161	
⁻ ed. Rei	mb. Rate: 100.00%	9/23/2021 F 2021 Status	-	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond t	o 24/25. As reque	sted in September	Total:	
4126	HBP Local Match	CON								1,084,161	1,084,161
ed. Rei	mb. Rate: 100.00%	4/17/2018 L 1-19-2018.	inda Newton: T	his documents the	change in scope	from rehabilitation	to replacement.	As documented	in Ex. 6D dated	Total:	1,084,161

						J					
C	District: 10	County: M	erced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4126	HBP Local Match	CON								-1,084,161	-1,084,16
Fed. Rei	mb. Rate: 100.00%	6 4/17/2018 1-19-2018		his documents th	e change in scope	from rehabilitatio	n to replacement.	As documented i	n Ex. 6D dated	Total:	-1,084,16
4126	HBP Local Match	CON								622,161	622,16
Fed. Rei	mb. Rate: 100.00%	2/2/2018 F	Rattan Singh: Per	revised Exhibit 6	-A dated 01-19-20	18 submitted by a	agency.			Total:	622,16
4126	HBP Local Match	CON	-462,000							462,000	
Fed. Rei	mb. Rate: 100.00%				nin 6 months. COI nade to program tl			eyond. Action tak	en to financially	Total:	
4126	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be r		nis project in year	shown. 7/27/202		n to financially ndline zeroed out du	Total: e	
4126	HBP Local Match	CON	462,000							-462,000	
Fed. Rei	mb. Rate: 100.00%	9/21/2016	Nestor Gavino: 0	CON funds moved	d from Beyond to F	FY 18/19 per age	ency HBP survey.			Total:	
4126	HBP Local Match	CON								462,000	462,000
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: N		hanged to 100% (oject accepted into	,	funds and schedul	e per local agency	's 6-A dated	Total:	462,00

C	District: 10 Cour	nty: Merced								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Mer	ced County	standa		9/21/2010: Toll Cr		K SLOUGH, 0.6 MI. ed for PE, R/W, & Co		WAY. Replace 2-I	ane timber bridge v	vith a
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 720,000								720,00
	F	220,000 220,000								220,00
	С	ON		6,778,750		2,538,250				9,317,00
	T	otal 940,000		6,778,750		2,538,250				10,257,00
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$ 940,000		6,778,750		2,538,250				10,257,00
	Local Ma	itch								
	LSSRP B	ond								
	Local	AC								
	T	otal 940,000		6,778,750		2,538,250				10,257,00
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$ 720,000								720,00
	Local Ma	itch								
	LSSRP B	ond								
	Local	AC								
	Т	otal 720,000								720,00
Phase	Funding Details:									
Proj id	Funds Src Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3659	HBP PE Local Match	62,000								62,000
⁻ ed. Rei		11/2016 Bruce Sumida:	Cost increase in	15/16, not PRIOR, p	per 6-D 04/11/16				Total:	62,000
3659	HBP PE	178,500								178,500
	Local Match									
ed. Rei	mb. Rate: 100.00% 3/	16/2016 Bruce Sumida:	PE funds revised	l per local agency's	6-D dated 9/24/1	5.			Total:	178,500
3659	HBP PE Local Match	479,500								479,500
ed. Rei	mb. Rate: 100.00% 9/	21/2010 Jesus Serrano: 21/2010 Jesus Serrano:							Total:	479,500

0	District: 10	County:	Merced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	220,000								220,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	220,000								220,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3659	HBP	R/W	170,000		-170,000						
Fed Rei	Local Match mb. Rate: 100.009	6 5/4/20	22 Andy Chou: No	t ready to ad withi	n 6 months RW fi	unds moved from	FEV 23/24 to 21	/22 Phase being	advanced with EPSP.	<u> </u>	
	100.007	0 014/20	22 Andy Onou. No				111120/24 10 21	722. Thase being		Total:	
3659	HBP	R/W			170,000						170,000
Fod Dai	Local Match	4400		Davisia da DAA	6						
Fea. Reil	mb. Rate: 100.00%	% 1/10/2	022 Rattan Singh:	Revising the R/W	funds per the requ	lest of Agency in	Ex 6D dated 1-10	0-2022.		Total:	170,000
3659	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009		2016 DLA-Admin: Admin: Fundline zei						yet clear. 7/27/2021	Total:	
			t FTIP cycle.		In cycle migration	. 2010/13-23/24	10 2020/21-20/20				
3659	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.009								et clear. 8/25/2019	Total:	
			Admin: Fundline zei It FTIP cycle.		IP cycle migration	2016/17-21/22	10 20 18/19-23/24		ipact funds in the		
3659	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%								et clear. 8/17/2017	Total:	
			Admin: Fundline zei It FTIP cycle.	roed out due to FT	IP cycle migration	: 2014/15-19/20	to 2016/17-21/22	2. This does not im	pact funds in the		
3659	HBP	R/W	,								
	Local Match										
Fed. Rei	mb. Rate: 100.009								lline zeroed out due to	Total:	
		FTIP	cycle migration: 20	12/13-17/18 to 201	4/15-19/20. This	does not impact	funds in the curre	nt FTIP cycle.			

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
659	HBP Local Match	R/W										
d. Reii	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze			om FFY 11/12 to 12 n: 2012/13-17/18 to					
659	HBP Local Match	R/W	50,000								50,000	
d. Reii	mb. Rate: 100.00%				changed to 100% (roject accepted int					Total:	50,000	
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$			6,778,750		2,538,250				9,317,0	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total			6,778,750		2,538,250				9,317,0)0
	Funding Details:											
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
659	HBP	CON					2,538,250				2,538,250	
d. Reir	Local Match nb. Rate: 100.00%	1/22/2025	i Humayra Saba:	CON funds revise	ed to reflect LAPG	6-D dated 01/03/2	25.			Total:	2,538,250	
659	HBP Local Match	CON			6,778,750	-6,778,750						
d. Reir	mb. Rate: 100.00%	8/8/2024	Rattan Singh: Re	ady to Advertise.	CON funds move	ed from FFY 24/25	to 23/24. Phase b	eing advanced wi	th EPSP.	Total:		
659	HBP Local Match	CON			-6,778,750	6,778,750						
ed. Rein	mb. Rate: 100.00%	not compl	-	ARLY Ready to A	Advertise. CON fu	Inds moved from F	FY 23/24 to 24/25.	As requested by	agency. RW Cert	Total:		
659	HBP	CON			4,093,550						4,093,550	
	Local Match											
d. Reir	mb. Rate: 100.00%	6/6/2023	Vlad Popko: As r	equested per app	roved 6D dated 9/	29/22.				Total:	4,093,550	
659	HBP Local Match	CON			2,685,200		-2,685,200					
d. Rei	mb. Rate: 100.00%	8/25/2022	Rattan Singh: N	ot readv to ad wit	hin 6 months. CO	N funds moved fro	om FFY 25/26 to 23	3/24. As requeste	d in August 2022	Total:		

3/24/2025, 11:48 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3659	HBP Local Match	CON					-1,814,800				-1,814,800
ed. Reir	mb. Rate: 100.00%	1/10/2022	Rattan Singh: R	evising the CON f	unds per Agency	's submittal of Ex 6	-D dated 1/10/2022.			Total:	-1,814,800
3659	HBP Local Match	CON				-4,500,000	4,500,000				
ed. Reii	mb. Rate: 100.00%					N funds moved fro this project in year	m FFY 24/25 to 25/26 shown.	. Action taken t	o financially	Total:	
3659	HBP Local Match	CON			-4,500,000	4,500,000					
ed. Reir	nb. Rate: 100.00%					N funds moved fro this project in year	m FFY 23/24 to 24/25 shown.	. Action taken t	o financially	Total:	
3659	HBP Local Match	CON		-4,500,000	4,500,000						
ed. Reii	nb. Rate: 100.00%					N funds moved fro this project in year	m FFY 22/23 to 23/24 shown.	. Action taken t	o financially	Total:	
3659	HBP Local Match	CON		4,500,000						-4,500,000	
ed. Reii	mb. Rate: 100.00%	9/23/2021 2021 Statu	-	ot ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to 22/	23. As requeste	ed in September	Total:	
3659	HBP Local Match	CON			-4,500,000					4,500,000	
ed. Reir	nb. Rate: 100.00%			,		N funds moved fron this project in year	n FFY 23/24 to Beyond shown.	d. Action taken	to financially	Total:	
3659	HBP Local Match	CON		-4,500,000	4,500,000						
ed. Reii	mb. Rate: 100.00%					N funds moved from this project in year	n FFY 22/23 to 23/24. shown.	Action taken to	financially	Total:	
3659	HBP Local Match	CON		4,500,000						-4,500,000	
ed. Reii	mb. Rate: 100.00%	10/20/202 2020 Surv		ot ready to ad with	in 6 months. CC	N funds moved fro	m FFY Beyond to 22/2	23. As requeste	ed in September	Total:	
3659	HBP Local Match	CON	-4,500,000							4,500,000	
ed. Reir	mb. Rate: 100.00%			•		N funds moved fro this project in year	m FFY 21/22 to Beyon	nd. Action take	n to financially	Total:	

	istrict: 10	00	unty: Merce		22/22	02/04	24/25	25/26	26/27	27/20	Dovond	T _1 1
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3659	HBP Local Match	CON	1,:	814,800								1,814,800
ed. Rein	nb. Rate: 100.00%		9/18/2018 Jesu authorization of		evising CON fur	ids per local agen	cy's 2018 HBP Su	vey. A revised LA	PG 6-D will be re	quired prior to	Total:	1,814,800
3659	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3659	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
3659	HBP Local Match	CON										
⁻ ed. Reir	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: le	
3659	HBP	CON	2,	685,200							-2,685,200	
	Local Match											
ed. Rein	nb. Rate: 100.00%		9/21/2016 Nest	or Gavino: C	ON funds move	d from Beyond to	FFY 18/19 per age	ncy HBP survey.			Total:	
3659	HBP Local Match	CON	-2,	685,200							2,685,200	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3659	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be r	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: le	
3659	HBP	CON										
	Local Match											

D	istrict: 10	County:	Merced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3659	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constr	2012 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20′	Attempt will be m	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3659	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2011 \$	011 Jesus Serrano: N Survey. 8/21/2015 DL t funds in the current F	A-Admin: Fundlir						Total:	
3659	HBP	CON	2,685,200								2,685,200
	Local Match										
Fed. Reir	nb. Rate: 100.00%		010 Jesus Serrano: F 010 Jesus Serrano: N		0 (,				Total:	2,685,200

sponsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Merced County	existing		th a wider 2 lane b		K IRRIGATION D	ISTRICT (TID) LA	TERAL #6, 1.35 MI	. S/O SR 99. Repla	ice
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	283,800		93,375				322,825		700,000
R/W							202,000		202,000
CON								1,505,000	1,505,000
Total	283,800		93,375				524,825	1,505,000	2,407,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	251,248		82,665				464,628	1,332,377	2,130,917
Local Match	32,552		10,710				60,197	172,624	276,083
LSSRP Bond									
Local AC									
Total	283,800		93,375				524,825	1,505,000	2,407,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	251,248		82,665				285,797		619,710
Local Match	32,552		10,710				37,028		80,290
LSSRP Bond									
Local AC									
Total	283,800		93,375				322,825		700,000
ase Funding Details:									
oj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
27 HBP PE					-285,797		285,797		
Local Match			ithin Consenties D	- funda na averal fua	-37,028		37,028		
. Reimb. Rate: 88.53% 2/25/2025	Humayra Saba:	Not ready to ad w	vithin 6 months. Pl	z iunas movea ira	m FFY 25/26 to 21	(728. NEPA not y	et clear.	Total:	
27 HBP PE					285,797				285,797
Local Match					37,028				37,028
. Reimb. Rate: 88.53% 8/19/2024	Mark Mueller: As	requested by age	ency in the LAPG 6	5-D dated 10/11/2	022. Added \$322,8	325 to 25/26.		Total:	322,825
27 HBP PE			82,665		-82,665				
Local Match			10,710		-10,710				
. Reimb. Rate: 88.53% 8/16/2024	Jesus Serrano: N	Not ready to ad w	ithin 6 months. PE	funds moved fro	m FFY 25/26 to 23	/24. As requeste	d by local agency.	Total:	

Respo	nsible Agency		Prior 22/2	3 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4127	HBP	ΡE		-82,665		82,665				
	Local Match			-10,710		10,710				
Fed. Rei	mb. Rate: 88.53%		10/3/2023 DLA-Admin: Not ready to a	d within 6 months. PE	funds moved from	FFY 23/24 to 25/26	NEPA not yet cl	ear.	Total:	
4127	HBP	PE		82,665		-82,665				
	Local Match			10,710		-10,710				
Fed. Rei	mb. Rate: 88.53%		9/6/2023 Rattan Singh: Not ready to a Status.	d within 6 months. PE	funds moved from	FFY 25/26 to 23/24	. As requested in	2023 HBP Annual	Total:	
4127	HBP	PE		-82,665		82,665				
	Local Match			-10,710		10,710				
⁻ ed. Rei	mb. Rate: 88.53%		3/16/2023 DLA-Admin: Not ready to a	d within 6 months. PE	funds moved from	FFY 23/24 to 25/26	NEPA not yet cl	ear.	Total:	
4127	HBP	PE		82,665	-82,665					
	Local Match			10,710	-10,710					
Fed. Rei	mb. Rate: 88.53%		8/25/2022 Rattan Singh: Not ready to Status.	ad within 6 months. PE	E funds moved from	n FFY 24/25 to 23/2	4. As requested	n August 2022	Total:	
4127	HBP	ΡE		-82,665	82,665					
	Local Match			-10,710	10,710					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to the FTIP (PUSH). Attempt will be made			FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4127	HBP	PE	-82,665	82,665						
	Local Match		-10,710	10,710						
Fed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin: Not ready to	ad within 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4127	HBP	PE								
	Local Match									
Fed. Rei	mb. Rate: 88.53%		3/25/2020 DLA-Admin: Not ready to a DLA-Admin: Fundline zeroed out due current FTIP cycle.						Total:	
4127	HBP	ΡE	82,665							82,665
	Local Match		10,710							10,710
ed. Rei	mb. Rate: 88.53%		4/8/2019 Rattan Singh: Per Agency's r	equest in revised LAPC	G Ex 6-A, dated 03-	27-2019.			Total:	93,375
4127	HBP	PE	130,847							130,847
	Local Match		16,953							16,953
⁻ ed. Rei	mb. Rate: 88.53%		6/28/2016 Nestor Gavino: PE funds re	evised per local agency	revised Exhibit 6-D	dated 06/28/16.			Total:	147,800
4127	HBP	PE	120,401							120,401
	Local Match		15,599							15,599
Fed. Rei	mb. Rate: 88.53%		9/20/2013 Jesus Serrano: New candid	date project accepted in	to the HBP. PE fu	nds and schedule p	er local agency's	6-A dated 6/21/2013.	Total [.]	136,000

C	District: 10	County:	Merced									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							178,831		178,83	1
		Local Match							23,169		23,16	9
	L	SSRP Bond										
		Local AC										
		Total							202,000		202,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4127	HBP	R/W					-178,831		178,831			Nev
	Local Match	0/0=/00					-23,169		23,169			
Fed. Reil	mb. Rate: 88.53%	2/25/20	25 Humayra Sat	ba: Not ready to a	d within 6 months	8. RW funds move	ed from FFY 25/26	to 27/28. NEPA r	not yet clear.	Total:		
4127	HBP	R/W				-178,831	178,831					
	Local Match					-23,169	23,169					
Fed. Reir	mb. Rate: 88.53%	9/27/20	24 DLA-Admin:	Not ready to ad w	ithin 6 months. R	RW funds moved fr	om FFY 24/25 to 2	25/26. NEPA not	yet clear.	Total:		
4127	HBP	R/W				178,831	-178,831					
	Local Match					23,169	-23,169					
Fed. Reir	mb. Rate: 88.53%	8/21/20 Status.	024 Rattan Singh	Not ready to ad	within 6 months.	RW funds moved	from FFY 25/26 to	24/25. As reque	sted in 2024 HBP Ar	nnual Total:		
4127	HBP	R/W					90,301				90,301	
	Local Match						11,699				11,699	
Fed. Reir	mb. Rate: 88.53%	8/19/20	024 Mark Mueller	: As requested by	agency in the LA	APG 6-D dated 10/	11/2022. Added \$*	102,000 to 25/26.		Total:	102,000	
4127	HBP	R/W			-88,530		88,530					
	Local Match				-11,470		11,470					
Fed. Reir	mb. Rate: 88.53%	10/3/20	23 DLA-Admin:	Not ready to ad w	ithin 6 months. R	RW funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:		
4127	HBP	R/W			88,530		-88,530					
	Local Match				11,470		-11,470					
Fed. Reir	mb. Rate: 88.53%	9/6/202 Status.	-	Not ready to ad w	vithin 6 months. F	RW funds moved fr	rom FFY 25/26 to 2	23/24. As request	ted in 2023 HBP Anr	nual Total:		
4127	HBP	R/W			-88,530		88,530					
	Local Match				-11,470		11,470					
Fed. Reir	mb. Rate: 88.53%	3/16/20	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:		
4127	HBP	R/W		-88,530	88,530							
	Local Match			-11,470	11,470							
Fed. Rei	mb. Rate: 88.53%	10/5/20	022 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:		
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Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4127	HBP	R/W		00.500	00 500					,	10101
4127	пор Local Match	R/VV		88,530 11,470	-88,530 -11,470						
ed. Reir	nb. Rate: 88.53%		Rattan Singh: N	,	,	funds moved fror	n FFY 23/24 to 22	/23. As requeste	d in August 2022	Total:	
		Status.									
4127	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
d. Reir	nb. Rate: 88.53%	10/18/202	1 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 21/22 to 23/	24. NEPA not ye	et clear.	Total:	
127	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zero				n FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
1127	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zero				n FFY 17/18 to 19/ 2020/21-25/26. T		et clear. 7/27/2021 act funds in the	Total:	
127	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%		in: Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. T		et clear. 8/25/2019 act funds in the	Total:	
127	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%	9/20/2013 6/21/2013		New candidate pro	oject accepted inte	o the HBP. R/W fi	unds and schedule	e per local agency	r's 6-A dated	Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,332,377	1,332,37
		Local Match								172,624	172,62
	L	SSRP Bond									
		Local AC									
		Total								1,505,000	1,505,00
Phase I	unding Details:		I	I	I	I				.,	.,,
	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
									-1,332,377	1,332,377	
Proj id	HBP	CON									
Proj id 4127	HBP Local Match	CON							-172,624	172,624	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4127	HBP Local Match	CON						-1,332,377 -172,624	1,332,377 172,624			
Fed. Rei	imb. Rate: 88.53%			ot ready to ad withir). Attempt will be m				7/28. Action taken	to financially	Total:		
4127	HBP Local Match	CON					-1,332,377 -172,624	1,332,377 172,624				
Fed. Rei	imb. Rate: 88.53%			lot ready to ad with). Attempt will be m				26/27. Action take	n to financially	Total:		
4127	HBP	CON					216,899				216,899	
	Local Match						28,102				28,102	
Fed. Rei	imb. Rate: 88.53%	8/19/20	24 Mark Mueller: A	As requested by age	ency in the LAPG	6-D dated 10/11/	2022 \$245,000 ad	Ided to CON.		Total:	245,000	
4127	HBP	CON				-1,115,478	1,115,478					
	Local Match					-144,522	144,522					
Fed. Rei	imb. Rate: 88.53%			lot ready to ad with). Attempt will be m				25/26. Action take	n to financially	Total:		
4127	HBP	CON				1,115,478				-1,115,478		
	Local Match					144,522				-144,522		
Fed. Rei	imb. Rate: 88.53%	9/6/202 Annual	•	ot ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to	24/25. As reques	ted in 2023 HBP	Total:		
4127	HBP	CON					-1,115,478			1,115,478		
	Local Match						-144,522			144,522		
Fed. Rei	imb. Rate: 88.53%			lot ready to ad with). Attempt will be m				Beyond. Action tal	ken to financially	Total:		
4127	HBP	CON				-1,115,478	1,115,478					
	Local Match					-144,522	144,522					
Fed. Rei	imb. Rate: 88.53%			lot ready to ad with). Attempt will be m				25/26. Action take	n to financially	Total:		
4127	HBP	CON			-1,115,478	1,115,478						
	Local Match				-144,522	144,522						
Fed. Rei	imb. Rate: 88.53%			lot ready to ad with). Attempt will be m				24/25. Action take	n to financially	Total:		
4127	HBP	CON			1,115,478					-1,115,478		
	Local Match				144,522					-144,522		
Fed. Rei	imb. Rate: 88.53%	9/23/20 2021 Si		Not ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	o 23/24. As reque	sted in September	Total:		
4127	HBP	CON								1,115,478	1,115,478	
	Local Match									144,522	144,522	
Fed. Rei	imb. Rate: 88.53%	7/17/20	19 Rattan Singh: F	Revising CON funds	s to change projec	ct description from	Rehab to Replac	cement.		Total:	1,260,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4127	HBP Local Match	CON								-885,300 -114,700	-885,300 -114,700
Fed. Rei	mb. Rate: 88.53%	4/8/2019 Ratta	an Singh: Pe	Agency's request	in revised LAPG	Ex 6-A, dated 03-	27-2019 revising	the Construction fu	nds.	Total:	-1,000,000
4127	HBP	CON								211,056	211,056
	Local Match									27,344	27,344
Fed. Rei	mb. Rate: 88.53%	9/18/2018 Jest authorization c		Revising CON fund	ds per local agend	cy's 2018 HBP Su	rvey. A revised LA	PG 6-D will be req	uired prior to	Total:	238,400
4127	HBP	CON								674,244	674,244
	Local Match									87,356	87,356
Fed. Rei	mb. Rate: 88.53%	9/20/2013 Jes 6/21/2013.	us Serrano:	New candidate pro	ject accepted into	the HBP. CON f	unds and schedul	e per local agency	s 6-A dated	Total:	761,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10 Cour nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Merc	ced County	bridge.		Credits programm	E OVER BLACK R/ ned for PE, R/W, & (0.6 MI S/O SR 140	. Replace 2-lane b	ridge with a new 2	-lane
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE 530,000		220,000						750,000
	F	2/W 100,000		80,000						180,000
	С	ON			7,244,000					7,244,000
	Т	otal 630,000		300,000	7,244,000					8,174,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$ 630,000		300,000	7,244,000					8,174,000
	Local Ma	tch								
	LSSRP B	ond								
	Local	AC								
	Т	otal 630,000		300,000	7,244,000					8,174,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fe	d \$ 530,000		220,000						750,000
	Local Ma	tch								
	LSSRP BO	ond								
	Local	AC								
	Т	otal 530,000		220,000						750,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4267	HBP PE Local Match			220,000						220,000
Fed. Reir	mb. Rate: 100.00% 4/	18/2024 Karen Nguyen:	Funding revised p	er LAPG 6-D date	ed 7/17/2023.				Total:	220,000
4267	HBP PE Local Match									
Fed. Reir	or	14/2015 Jesus Serrano: 4/15/2015. 8/17/2017 D pact funds in the current	LA-Admin: Fundl						Total: t	
4267	HBP PE Local Match	530,000								530,000
Fed. Reir	2/	24/2015 Jesus Serrano: 13/2015 Jesus Serrano: r HBP policy.				ds per local agen	cy's 6-A dated 2/1	I/2015, and schedu	Total: le	530,000

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D	District: 10	County	Merced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000		80,000						180,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000		80,000						180,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4267	HBP Local Match	R/W			80,000						80,000
Fed. Reir	mb. Rate: 100.00%	6 4/18/2	2024 Karen Nguyei	n: Funding revise	d per LAPG 6-D d	ated 7/17/2023.				Total:	80,000
4267	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve		Admin: Fundline z					sted in September 2 8. This does not im		
4267	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-	/2018 DLA-Admin: Admin: Fundline zo nt FTIP cycle.						t yet clear. 8/8/202 mpact funds in the	3 Total:	
4267	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-	/2017 DLA-Admin: Admin: Fundline zo nt FTIP cycle.						t yet clear. 7/27/20 mpact funds in the	21 Total:	
4267	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve		-Admin: Fundline					sted in September 2 26. This does not i		
4267	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-	/2016 DLA-Admin: Admin: Fundline zo nt FTIP cycle.						t yet clear. 7/27/20 mpact funds in the	21 Total:	
-											

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4267	HBP Local Match	R/W	100,000								100,000
ed. Reii	mb. Rate: 100.00%	2/24/2015 2/13/2015	5 Jesus Serrano:	Reimbursement c	hanged to 100%	P, NEPA not clear. (Toll Credits). to the HBP. R/W fu	nds per local ager	ncy's 6-A dated 2/	/11/2015, and	Total:	100,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				7,244,000					7,244,
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				7,244,000					7,244,
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
267	HBP Local Match	CON				3,594,000					3,594,000
ed. Reii	mb. Rate: 100.00%	4/18/2024	Karen Nguyen:	Funding revised p	er LAPG 6-D date	ed 7/17/2023.				Total:	3,594,000
4267	HBP Local Match	CON			-3,650,000	3,650,000					
ed. Reii	mb. Rate: 100.00%	9/21/2023	B Jesus Serrano:	NEARLY Ready to	o Advertise. CON	I funds moved from	FFY 23/24 to 24/2	25. As requested	l by agency.	Total:	
4267	HBP Local Match	CON			3,650,000	-3,650,000					
ed. Reii	mb. Rate: 100.00%	8/25/2022 Status.	2 Rattan Singh: N	EARLY Ready to	Advertise. CON	funds moved from I	FFY 24/25 to 23/24	I. As requested i	n August 2022	Total:	
4267	HBP Local Match	CON			-3,650,000	3,650,000					
ed. Reii	mb. Rate: 100.00%			EARLY Ready to will be made to pr			FY 23/24 to 24/25	i. Action taken to	financially constrain	Total:	
4267	HBP Local Match	CON		-3,650,000	3,650,000						
ed. Reii	mb. Rate: 100.00%			EARLY Ready to will be made to pr			FY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
4267	HBP Local Match	CON		3,650,000						-3,650,000	
	mb. Rate: 100.00%	9/23/2021	Rattan Singh: N	ot readv to ad wit	hin 6 months. CC	N funds moved fro	m FFY Bevond to	22/23. As reques	sted in September	Total:	

3/24/2025, 11:48 AM

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4267	HBP Local Match	CON			-3,650,000					3,650,000	
⁻ ed. Reir	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r			n FFY 23/24 to Beyon shown.	nd. Action taken	to financially	Total:	
4267	HBP Local Match	CON		-3,650,000	3,650,000						
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r			ı FFY 22/23 to 23/24 shown.	Action taken to	financially	Total:	
4267	HBP Local Match	CON		3,650,000	-3,650,000						
[:] ed. Reir	mb. Rate: 100.00%	10/20/2020 Survey.) DLA-Admin: N	Not ready to ad with	hin 6 months. CO	N funds moved fro	m FFY 23/24 to 22/2	23. As requested	in September 2020	Total:	
4267	HBP Local Match	CON		-3,650,000	3,650,000						
[:] ed. Reir	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			m FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
4267	HBP Local Match	CON	-3,650,000	3,650,000							
⁻ ed. Reir	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r			m FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
4267	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH). Attempt will be r	made to program t	his project in year	m FFY 20/21 to 21/2 shown. 8/8/2023 DL unds in the current F	A-Admin: Fundl		Total:	
4267	HBP Local Match	CON	3,650,000							-3,650,000	
ed. Reir	mb. Rate: 100.00%	9/24/2019 I 2019 Surve	0	Not ready to ad wit	hin 6 months. CO	N funds moved fro	m FFY Beyond to 20	0/21. As request	ed in September	Total:	
4267	HBP Local Match	CON								633,000	633,000
ed. Reir	mb. Rate: 100.00%	9/18/2018 authorizatio		Revising CON fur	nds per local agene	cy's 2018 HBP Su	vey. A revised LAP0	G 6-D will be requ	uired prior to	Total:	633,000
4267	HBP Local Match	CON								3,017,000	3,017,000
ed. Rei	mb. Rate: 100.00%			Reimbursement of New candidate pr			unds and schedule p	per local agency (6-A dated	Total:	3,017,000

District: 10 County:	Merced								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Merced County	bridge.		Credits programme			AR CREEK DR. R	eplace 2-lane brid	ge with a standard	2-lane
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	630,000	335,000							965,000
R/W	100,000	473,000							573,000
CON			4,825,000						4,825,000
Total	730,000	808,000	4,825,000						6,363,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	730,000	808,000	4,825,000						6,363,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000	808,000	4,825,000						6,363,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	630,000	335,000							965,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000	335,000							965,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3960 HBP PE		335,000	-335,000						
Local Match	22 Jaqua Carronal		ha Advartian DE fu	undo moved from [A created by			
Fed. Reimb. Rate: 100.00% 4/11/20	023 Jesus Serrano:	NEARLY Ready	to Advertise. PE it	inas movea from f	-FY 23/24 to 22/2	3. As requested by	agency.	Total:	
3960 HBP PE Local Match			247,340						247,340
	23 Andy Chou: PE f	unds revised to re	eflect LAPG 6D dat	ed 9/28/2022.				Total:	247,340
3960 HBP PE Local Match		-87,660	87,660						
	23 Andy Chou: NEA	RLY Ready to Ad	lvertise. PE funds	moved from FFY 2	22/23 to 23/24.			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3960	HBP Local Match	PE	-87,660	87,660							
ed. Reir	mb. Rate: 100.00%	2/27/20 fiscal ye	-	NEARLY Ready to	Advertise. PE fu	unds moved from	FFY 21/22 to 22/2	23. Funds not oblig	gated, moved to next	Total:	
3960	HBP Local Match	PE	87,660								87,660
ed. Rei	mb. Rate: 100.00%	4/23/202	21 Rattan Singh: F	Revising the PE fur	nds per Agency's	request in LAPG	Ex 6D dated 4-12	-2021.		Total:	87,660
3960	HBP Local Match	PE	630,000								630,000
ed. Reii	mb. Rate: 100.00%			Reimbursement ch New eligible projec			al agency's 6-A da	ted 6/18/2012.		Total:	630,000
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000	473,000							573,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	100,000	473,000							573,
	Funding Details:		Deixa	00/00	00/04	04/05	05/00	00/07	07/00	David	
Proj id	Funds Src	Phase R/W	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3960	HBP Local Match	R/W		473,000	-473,000						
ed. Rei	mb. Rate: 100.00%	4/11/202	23 Jesus Serrano:	NEARLY Ready	to Advertise. RW	/ funds moved fro	m FFY 23/24 to 22	2/23. As requested	d by agency.	Total:	
3960	HBP Local Match	R/W			263,000						263,000
ed. Rei	mb. Rate: 100.00%	3/2/2023	3 Andy Chou: RW	funds revised to r	eflect LAPG 6D o	dated 9/28/2022.				Total:	263,000
3960	HBP Local Match	R/W		-210,000	210,000						
ed. Rei	mb. Rate: 100.00%	3/2/202	3 Andy Chou: NE	ARLY Ready to Ad	lvertise. RW fund	ds moved from FI	TY 22/23 to 23/24.			Total:	
3960	HBP Local Match	R/W	-210,000	210,000							
ed. Reir	mb. Rate: 100.00%	2/27/20 fiscal ye	•	NEARLY Ready to	Advertise. RW 1	funds moved from	n FFY 21/22 to 22/	23. Funds not obli	gated, moved to nex	t Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3960	HBP Local Match	R/W	210,000								210,000
Fed. Rei	mb. Rate: 100.00%	% 4/23/202 ⁻	1 Rattan Singh: F	Revising the R/W f	unds per Agency's	request in LAPG I	Ex 6D dated 4-12-	2021.		Total:	210,000
3960	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%				d NEPA Clearance 1/22 to 2018/19-23/				nin: Fundline zeroe cle.	d Total:	
3960	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		nin: Fundline zer		in 6 months. RW for RW					Total:	
3960	HBP Local Match	R/W									
⁻ ed. Rei	mb. Rate: 100.00%			: R/W funds revise 14/15-19/20 to 201					e zeroed out due to	Total:	
3960	HBP Local Match	R/W	100,000			<u></u>		y			100,000
		6 7/5/2012	Jesus Serrano:		hanged to 100% (To ct. R/W funds and s	oll Credits).				Total:	100,000
	Local Match	6 7/5/2012 7/2/2012	Jesus Serrano:		hanged to 100% (To	oll Credits).			27/28	Total: Beyond	
	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012	Jesus Serrano: Jesus Serrano:	New eligible proje	hanged to 100% (To ct. R/W funds and :	oll Credits). schedule per loca	l agency's 6-A dat	ed 6/18/2012.	27/28		100,000 Total
	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y :	Jesus Serrano: Jesus Serrano:	New eligible proje	hanged to 100% (To ct. R/W funds and 23/24	oll Credits). schedule per loca	l agency's 6-A dat	ed 6/18/2012.	27/28		100,000 Total
	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$	Jesus Serrano: Jesus Serrano:	New eligible proje	hanged to 100% (To ct. R/W funds and 23/24	oll Credits). schedule per loca	l agency's 6-A dat	ed 6/18/2012.	27/28		100,000 Total
	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$ Local Match	Jesus Serrano: Jesus Serrano:	New eligible proje	hanged to 100% (To ct. R/W funds and 23/24	oll Credits). schedule per loca	l agency's 6-A dat	ed 6/18/2012.	27/28		100,000
⁻ ed. Rei	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$ Local Match .SSRP Bond	Jesus Serrano: Jesus Serrano:	New eligible proje	hanged to 100% (To ct. R/W funds and 23/24	oll Credits). schedule per loca	l agency's 6-A dat	ed 6/18/2012.	27/28		100,000 Total 4,825,0
Fed. Rei	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$ Local Match SSRP Bond Local AC	Jesus Serrano: Jesus Serrano: Prior	New eligible proje	hanged to 100% (Te ct. R/W funds and 23/24 4,825,000 4,825,000	oll Credits). schedule per loca 24/25	l agency's 6-A dat 25/26	ed 6/18/2012.		Beyond	100,000 Total 4,825,0 4,825,0
ed. Rei Phase Proj id	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase	Jesus Serrano: Jesus Serrano:	New eligible projection 22/23	hanged to 100% (To ct. R/W funds and 23/24 4,825,000 4,825,000 23/24	oll Credits). schedule per loca	l agency's 6-A dat	ed 6/18/2012.	27/28		100,000 Total 4,825,0
Fed. Rei	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	Jesus Serrano: Jesus Serrano: Prior	New eligible projectorial and a second secon	hanged to 100% (Te ct. R/W funds and a 23/24 4,825,000 4,825,000 23/24 3,290,000	oll Credits). schedule per loca 24/25	l agency's 6-A dat 25/26	ed 6/18/2012.	27/28	Beyond	100,000 Total 4,825,0 4,825,0
Phase Proj id 3960	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	Jesus Serrano: Jesus Serrano: Prior	New eligible projectorial and a second secon	hanged to 100% (To ct. R/W funds and 23/24 4,825,000 4,825,000 23/24	oll Credits). schedule per loca 24/25	l agency's 6-A dat 25/26	ed 6/18/2012.	27/28	Beyond	100,000 Total 4,825,0 4,825,0
Phase Proj id 3960	Local Match mb. Rate: 100.00%	6 7/5/2012 7/2/2012 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total Phase CON	Jesus Serrano: Jesus Serrano: Prior	New eligible projectorial and a second secon	hanged to 100% (Te ct. R/W funds and a 23/24 4,825,000 4,825,000 23/24 3,290,000	oll Credits). schedule per loca 24/25	l agency's 6-A dat 25/26	ed 6/18/2012.	27/28	Beyond	100,000 Total 4,825,0 4,825,0

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3960	HBP Local Match	CON		3,290,000						-3,290,000	
ed. Rei	mb. Rate: 100.00%	8/25/2022 Status.	2 Rattan Singh:	Not ready to ad with	in 6 months. CO	N funds moved fron	n FFY Beyond to 2	22/23. As request	ed in August 2022	Total:	
3960	HBP	CON					-3,290,000			3,290,000	
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%			Not ready to ad withi H). Attempt will be m				yond. Action take	n to financially	Total:	
3960	HBP	CON				-3,290,000	3,290,000				
	Local Match										
ed. Rei	mb. Rate: 100.00%			Not ready to ad withi H). Attempt will be m				26. Action taken	to financially	Total:	
3960	HBP	CON			-3,290,000	3,290,000					
	Local Match										
ed. Rei	mb. Rate: 100.00%			Not ready to ad withi H). Attempt will be m				25. Action taken	to financially	Total:	
3960	HBP	CON		-3,290,000	3,290,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Not ready to ad withi H). Attempt will be m				24. Action taken	to financially	Total:	
3960	HBP	CON		3,290,000						-3,290,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/23/2021 2021 Stat		Not ready to ad with	in 6 months. CO	N funds moved fron	n FFY Beyond to 2	22/23. As request	ed in September	Total:	
3960	HBP	CON								-238,000	-238,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	4/23/2021	Rattan Singh:	Revising the CON fu	nds per Agency's	submittal in LAPG	Ex 6D dated 4-12	-2021.		Total:	-238,000
3960	HBP	CON			-3,528,000					3,528,000	,
5550	Local Match	001			0,020,000					0,020,000	
ed. Rei	mb. Rate: 100.00%			Not ready to ad within ¡H). Attempt will be m				ond. Action taken	to financially	Total:	
3960	HBP	CON	,	-3,528,000	3,528,000						
	Local Match			-,	.,,3						
ed. Rei	mb. Rate: 100.00%			Not ready to ad within H). Attempt will be m				4. Action taken to	financially	Total:	

					٩	regiannea ni a					
D	istrict: 10	Co	unty: Merced								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3960	HBP Local Match	CON	-3,528,000	3,528,000							
Fed. Reir	nb. Rate: 100.00%		11/2/2020 DLA-Admin: No constrain the FTIP (PUSH)					23. Action taken to	o financially	Total:	
3960	HBP Local Match	CON	3,528,000							-3,528,000	
Fed. Reir	nb. Rate: 100.00%		10/20/2020 DLA-Admin: N 2020 Survey.	lot ready to ad with	in 6 months. Co	ON funds moved fro	om FFY Beyond to	21/22. As request	ed in September	Total:	
3960	HBP Local Match	CON	-3,528,000							3,528,000	
Fed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)	,				eyond. Action take	en to financially	Total:	
3960	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be m	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	,	Total: le	
3960	HBP Local Match	CON	3,528,000							-3,528,000	
Fed. Reir	mb. Rate: 100.00%	,	9/21/2016 Nestor Gavino:	CON funds moved	from Beyond to	FFY 18/19 per age	ency HBP surveys.			Total:	
3960	HBP Local Match	CON								3,528,000	3,528,000
Fed. Reir	nb. Rate: 100.00%		7/5/2012 Jesus Serrano: F 7/2/2012 Jesus Serrano: N		0	, ,	al agency's 6-A dat	ed 6/18/2012.		Total:	3,528,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10	County: Merce	su								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Merced County Association Of Goverments

Number of Projects: 8

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,283,428	808,000	12,094,385	12,038,100	2,538,250		919,128	7,462,877	40,144,167
Local Match	32,552		10,710				60,197	172,624	276,083
LSSRP Bond									
Local AC									
Total for all Phases	4,315,980	808,000	12,105,095	12,038,100	2,538,250		979,325	7,635,500	40,420,250