

## 2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:24 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 8

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,283,428	808,000	12,094,385	12,038,100	919,128	1,332,377		6,130,500	37,605,917
Local Match	32,552		10,710		60,197	172,624			276,083
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,315,980</b>	<b>808,000</b>	<b>12,105,095</b>	<b>12,038,100</b>	<b>979,325</b>	<b>1,505,000</b>		<b>6,130,500</b>	<b>37,882,000</b>