See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/24/2025, 11:44 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	462,500								462,500
R/W	80,000		11,914						91,914
CON	2,920,400		397,539						3,317,939
Total	3,462,900		409,453						3,872,353
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,462,900		409,453						3,872,353
Local Match									
LSSRP Bond									
Local AC									
Total	3,462,900		409,453						3,872,353
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									·
Local AC									
Total	462,500								462,500

Phase	Fund	ling l	De	tai	ls:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		14 Vijay Kopparam: g HOLD.	Per 2014 HBp su	rvey agency is re	questing \$150,000	) in additional PE.	An Ex. 6D has to	be approved prior to	Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/7/2012	2 Linda Newton: Upo	dated funding to r	natch 2012 Surve	y				Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		10 Linda Newton: Ro 10 Linda Newton: No		٠ ,	oll Credits).				Total:	150,000

					Pi	ogrammod m					
	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	80,000		11,914						91,914
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	80,000		11,914						91,914
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	R/W	-80,000		11,914						-68,086
Fed. Reir	mb. Rate: 100.00%	5/3/202	24 Karen Nguyen: C	correction to prior	year funds to accu	ırately reflect an	ount authorized.	Revise RW funds f	or final invoice.	Total:	-68,086
3704	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	next fis		DLA-Admin: Fun					ot obligated, moved to 19-23/24. This does	Total:	
3704	HBP	R/W	70,000								70,000
Fed. Reir	Local Match mb. Rate: 100.00%		015 Vijay Kopparam: zation of funds.	Per 2015 Septen	nber survey City is	requesting add	itional \$70,000 for	r RW. City has to s	ubmit Ex. 6D prior to	Total:	70,000
3704	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.00%	2015 S	015 Vijay Kopparam: urvey. 8/25/2019 D funds in the current	LA-Admin: Fundli					ested in September -23/24. This does not	Total:	
3704	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No dmin: Fundline zero FTIP cycle.							Total:	
3704	HBP Local Match	R/W	•								
Fed. Reir	mb. Rate: 100.00%	2014 S	014 Vijay Kopparam: urvey. 8/17/2017 D funds in the current	LA-Admin: Fundli					ested in September -21/22. This does not	Total:	

[	District: 07	County: L	os Angeles		'	J					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	R/W	90,000								90,000
Fed. Rei	mb. Rate: 100.00%		Linda Newton: Re Linda Newton: Ne		anged to 100% (Tol I per 2012 Survey.	Il Credits).				Total:	90,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,920,400		397,539						3,317,939
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,920,400		397,539						3,317,939
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	CON			-162,592						-162,592
Fed Rei	Local Match mb. Rate: 100.00%	6/40/202	4 Roberta Jensen:	Davisa fundlina	to motob DEA						
r ca. rtci	mb. rtate. 100.00%	0/10/2024	+ Roberta Jeriseri.	Revise iuriumie	to match KFA					Total:	-162,592
3704	HBP	CON			560,131						560,131
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5/2/2024	Karen Nguyen: Re	evise CON funds	for final invoice.					Total:	560,131
3704	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	8/8/2023			se. CON funds mov lue to FTIP cycle m				I with EPSP. s not impact funds in	Total:	
3704	HBP	CON	<u> </u>								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	(PUSH).	Attempt will be ma	de to program th	CON funds moved his project in year sh This does not impa	nown. 8/8/2023 E	DLA-Admin: Fundl			Total:	
3704	HBP	CON									<del></del>
	Local Match										
Fed. Rei	mb. Rate: 100.00%	(PUSH).	Attempt will be ma	de to program th	CON funds moved his project in year sh This does not impa	nown. 8/8/2023 E	DLA-Admin: Fundl			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 Fed. Reir	HBP Local Match mb. Rate: 100.00%	CON 3/16/2020	Vijay Kopparam:	Ready to Adverti	se. CON funds m	noved from FFY 2	0/21 to 19/20. As	requested by agen	cy. 8/8/2023	 Total:	
			in: Fundline zero	•				This does not impa	•	i otai.	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). A	Attempt will be ma	,	s project in year s	shown. 8/8/2023 [	DLA-Admin: Fund	taken to financially line zeroed out due	constrain the FTIP to FTIP cycle	Total:	
3704	HBP Local Match	CON	80,000								80,000
Fed. Reir	mb. Rate: 100.00%	7/17/2019	Vijay Kopparam:	Ready to Advertis	se. CON funds m	noved from FFY 2	0/21 to 18/19. Pro	ject ready to adver	tise.	Total:	80,000
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (	PUSH). Attempt		ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (	PUSH). Attempt	•	ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3704	HBP Local Match	CON	2,840,400							-2,840,400	
Fed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Surv	, ,	Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond	d to 18/19. As requ	uested in September	Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
Fed. Reir	mb. Rate: 100.00%	7/25/2016	Linda Newton: F	Revise funding to n	natch Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	the FTIP (PUSH).		ade to program t	his project in year	shown. 8/25/2019		to financially idline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-1,767,700	
Fed. Reir	mb. Rate: 100.00%	9/13/20	13 Vijay Kopparam:	Per 2013 HBP s	urvey, CON funds	moved from Beyo	ond to 15/16. CON	E-76 target is July	2015.	Total:	
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	mb. Rate: 100.00%		012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad witl	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON	1,767,700							-990,000	777,700
Fed. Reii	mb. Rate: 100.00%		2 Linda Newton: No ted in September 201	•	nin 6 months. COI	N funds moved fro	om FFY Beyond to	14/15 and funding	added. As	Total:	777,700
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Reii	mb. Rate: 100.00%	10/20/2	2 Linda Newton: Re 011 DLA-Admin: No in the FTIP (PUSH).	t ready to ad witl	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	10/20/2 constra	2 Linda Newton: Re 1011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad witl Attempt will be r	nin 6 months. COI made to program t	N funds moved fron his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Reiı	mb. Rate: 100.00%	10/20/2 constra	2 Linda Newton: Re 011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	t ready to ad witl Attempt will be r	nin 6 months. CO made to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially idline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000							-990,000	
Fed. Rei	mb. Rate: 100.00%						om FFY Beyond to	12/13. As reque	sted in September	Total:	
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Rei	mb. Rate: 100.00%	11/10/201	Linda Newton: Re 10 DLA-Admin: No the FTIP (PUSH).				om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000								990,000
Fed. Rei	mb. Rate: 100.00%		) Linda Newton: R ) Linda Newton: N		,	Toll Credits).				Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	582,800						2,331,200		2,914,000
R/W							250,000		250,000
CON								16,318,000	16,318,000
Total	582,800						2,581,200	16,318,000	19,482,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953						2,285,136	14,446,325	17,247,415
Local Match	66,847						296,064	1,871,675	2,234,585
LSSRP Bond									
Local AC									
Total	582,800						2,581,200	16,318,000	19,482,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953						2,063,811		2,579,764
Local Match	66,847						267,389		334,236
LSSRP Bond									
Local AC									
Total	582,800						2,331,200		2,914,000

Phase Funding Details	s:
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Proj id	Funds Src	Pha	ase Pric	r 22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4314	HBP	PE					-2,063,811		2,063,811			Nev
	Local Match						-267,389		267,389			
Fed. Reir	mb. Rate: 88.53%		3/6/2025 Josh Chan	g: Not ready to ad withir	6 months. PE fu	nds moved from F	FY 25/26 to 27/28.	NEPA not yet o	lear.	Total:		
4314	HBP	PE			-2,063,811		2,063,811					
	Local Match				-267,389		267,389					
Fed. Reir	mb. Rate: 88.53%	1	9/27/2023 DLA-Adm	in: Not ready to ad withi	n 6 months. PE fu	ands moved from	FFY 23/24 to 25/26	. NEPA not yet	clear.	Total:		
4314	HBP	PE			2,063,811		-2,063,811					
	Local Match				267,389		-267,389					
Fed. Reir	mb. Rate: 88.53%		9/6/2023 Vijay Kopp Annual Status.	aram: Not ready to ad w	rithin 6 months. Pl	E funds moved fro	m FFY 25/26 to 23	/24. As requeste	ed in 2023 HBP	Total:		

Respo	nsible Agency		Prior 2	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not ready	to ad within	6 months. PE fu	nds moved from	FFY 23/24 to 25/26.	NEPA not yet cle	ear.	Total:	
4314	HBP	PE	-2,00	63,811	2,063,811						
	Local Match		-26	67,389	267,389						
ed. Rei	mb. Rate: 88.53%		10/10/2022 DLA-Admin: Not ready	y to ad withi	in 6 months. PE f	unds moved fron	FFY 22/23 to 23/24	. NEPA not yet o	elear.	Total:	
4314	НВР	PE	2,00	63,811						-2,063,811	
	Local Match		26	67,389						-267,389	
ed. Rei	mb. Rate: 88.53%		8/26/2022 Vijay Kopparam: Not re	ady to ad w	vithin 6 months. F	E funds moved f	rom FFY Beyond to	22/23. As reques	sted by agency.	Total:	
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready authorization to proceed. Move ful		in 6 months. PE f	unds moved fron	FFY 19/20 to Beyon	nd. Project has n	ot received	Total:	
4314	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		12/5/2019 Linda Newton: Fund lin	e has not fa	ailed to deliver.					Total:	
			12/5/2018 Eileen Crawford: Fund 9/24/2018 Vijay Kopparam: Not re 2018 Survey. 7/27/2021 DLA-Adm impact funds in the current FTIP cy	eady to ad w	vithin 6 months. F			•	•	rotal.	
4314	HBP	PE	2,063,811	<u>'</u>						-2,063,811	
	Local Match		267,389							-267,389	
ed. Rei	mb. Rate: 88.53%		9/8/2017 Vijay Kopparam: Not rea 2017 Survey.	idy to ad wit	thin 6 months. PE	funds moved fro	om FFY Beyond to 1	9/20. As requeste	ed in September	Total:	
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Rei	mb. Rate: 88.53%		3/20/2017 DLA-Admin: Not ready	to ad within	6 months. PE fu	nds moved from	FFY 18/19 to Beyon	d. PE not authori	zed yet.	Total:	
4314	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Fund line 9/23/2016 Vijay Kopparam: Not re 2016 Survey. 8/25/2019 DLA-Adminpact funds in the current FTIP cy	eady to ad w	vithin 6 months. F			•	•	Total:	
4314	HBP	PE	2,579,764								2,579,764
	Local Match		334,236								334,236
ed. Rei	mb. Rate: 88.53%		10/16/2015 Vijay Kopparam: New remaining will be programmed in 1		epted. Until applic	cation is approve	d by SLA, only 20% i	s programmed in	FY 15/16 and	Total:	2,914,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							221,325		221,325
		Local Match							28,675		28,675
	L	SSRP Bond									
		Local AC									
		Total							250,000		250,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	R/W					-221,325		221,325		
ad Daim	Local Match	0/0/00	05 lask Okasa N		this Comments DV	V.E	-28,675	7/00 NEDAt	28,675		
eu. Rein	nb. Rate: 88.53%	3/6/202	25 Josh Chang: N	lot ready to ad wi	tnin 6 months. RV	v tunas movea tro	om FFY 25/26 to 27	7/28. NEPA not ye	et clear.	Total:	
1314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
ed. Rein	nb. Rate: 88.53%	9/27/20	023 DLA-Admin: 1	Not ready to ad w	rithin 6 months. R	W funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
1314	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
ed. Rein	nb. Rate: 88.53%		23 Vijay Kopparan I Status.	n: Not ready to a	d within 6 months.	RW funds moved	d from FFY 25/26 t	o 23/24. As reque	ested in 2023 HBP	Total:	
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
d. Rein	nb. Rate: 88.53%	3/15/20	023 DLA-Admin: 1	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 23/24 to 2	5/26. NEPA not y	et clear.	Total:	
1314	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
d. Rein	nb. Rate: 88.53%	3/29/20	021 DLA-Admin: I	Not ready to ad w	rithin 6 months. R	N funds moved from	om FFY 21/22 to 2	3/24. NEPA not y	et clear.	Total:	
1314	HBP	R/W									<del></del> -
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-A					from FFY 20/21 to 6 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	Total:	
4314	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2019 S		DLA-Admin: Fun					uested in September -27/28. This does not	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		n: Fundline zero	•		funds moved fror 2020/21-25/26 to		•		Total:	
4314	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	2018 Surv		A-Admin: Fundlin					sted in September 7/28. This does not	Total:	
4314	HBP	R/W									
	Local Match										
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		n: Fundline zero			funds moved fror 2018/19-23/24 to			et clear. 7/27/2021 act funds in the	Total:	
4314	HBP	R/W	221,325							-221,325	
	Local Match		28,675							-28,675	
ed. Reir	nb. Rate: 88.53%	9/23/2016 2016 Surv		Not ready to ad	within 6 months. I	RW funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
ed. Reir	nb. Rate: 88.53%	10/16/2015	5 Vijay Kopparan	n: New Project ac	cepted					Total:	250,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,446,325	14,446,
	1	Local Match								1,871,675	1,871,
	L	SSRP Bond									
		Local AC									
		Total								16,318,000	16,318,
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	CON	-14,446,325							14,446,325	
	Local Match		-1,871,675							1,871,675	
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tal	ken to financially	Total:	
4314	HBP	CON	14,446,325							-14,446,325	
	Local Match		1,871,675							-1,871,675	
ed. Reir	nb. Rate: 88.53%	9/8/2017 V 2017 Surv		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Rei	mb. Rate: 88.53%	10/16/20	015 Vijay Kopparam	: New porject acc	epted					Total:	16,318,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Culver City** 

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5240(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	261,000	155,250							416,250
R/W									
CON								1,461,600	1,461,600
Total	261,000	155,250						1,461,600	1,877,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443						1,293,954	1,662,461
Local Match	29,937	17,807						167,646	215,389
LSSRP Bond									
Local AC									
Total	261,000	155,250						1,461,600	1,877,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443							368,506
Local Match	29,937	17,807							47,744
LSSRP Bond									
Local AC									
Total	261,000	155,250							416,250

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	PE		137,443	-137,443						
	Local Match			17,807	-17,807						
Fed. Reir	mb. Rate: 88.53%		2023 Vijay Kopparam: Not Programming.	ready to ad	within 6 months. F	E funds moved fr	om FFY 23/24 to 2	2/23. Phase beir	ng advanced with	Total:	
4549	HBP	PE			137,443						137,443
	Local Match				17,807						17,807
Fed. Reir	mb. Rate: 88.53%	5/24/2	2023 Karen Nguyen: Fundl	line revised p	oer BPMP list date	d 03/08/23.				Total:	155,250
4549	HBP	PE	231,063								231,063
	Local Match		29,937								29,937
Fed. Rein	mb. Rate: 88.53%	3/20/2	2017 Eileen Crawford: New	v project						Total:	261,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,293,954	1,293,954
		Local Match								167,646	167,646
	L	SSRP Bond									
		Local AC									
		Total								1,461,600	1,461,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reir	nb. Rate: 88.53%	3/20/2017 E	Eileen Crawford:	New project						Total:	1,461,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Downey

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

Phase F	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	
3051	HRD	DE									

Local Match

Fed. Reimb. Rate: 88.53%
9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: ot

3951 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Total

Г	District: 07	County:	Los Angeles		μ	. g					
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851
Fed. Rei	mb. Rate: 88.53%	6/12/20	12 Linda Newton: I	New eligible proje	ct.					Total:	330,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								491,209	491,209
		Local Match								63,641	63,641
	L	SSRP Bond									
		Local AC									
		Total								554,850	554,850
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	CON					-491,209 -63,641			491,209 63,641	
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3951	HBP Local Match	CON				-491,209 -63.641	491,209 63,641				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Nin the FTIP (PUSH)	•		N funds moved fro	m FFY 24/25 to 25	5/26. Action taker	to financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)					1/25. Action taker	to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)	•				3/24. Action taker	to financially	Total:	
3951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N in the FTIP (PUSH)	,				2/23. Action taker	to financially	Total:	
3951	HBP	CON	491,209							-491,209	<del></del>
	Local Match		63,641							-63,641	
Fed. Rei	mb. Rate: 88.53%	9/16/20: 2021 St		Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON			-491,209					491,209	
	Local Match				-63,641					63,641	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•			n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				n FFY 22/23 to 23/2 shown.	24. Action taken to	o financially	Total:	
3951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•			n FFY 21/22 to 22/2 shown.	23. Action taken to	o financially	Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
ed. Reir	mb. Rate: 88.53%	9/30/2020 2020 Surv		Not ready to ad v	within 6 months. (	CON funds moved	I from FFY Beyond	to 21/22. As requ	ested in September	Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
ed. Reir	mb. Rate: 88.53%	3/18/2020	Linda Newton: R	Revise funding to n	match revised sco	pe LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
Fed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Nother FTIP (PUSH).				om FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
Fed. Reir	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH).				om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Nother FTIP (PUSH).				om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3951	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).		nade to program tl	his project in year		DLA-Admin: Fund	to financially line zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
Fed. Reir	nb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 19/20. As red	quested in	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Reir	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	•			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON	yolo migration. 20	20/21 20/20 to 20	22/20 21/20. 1111	3 does not impact	ranao in the carren	er in cycle.			
3331	Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Reir	nb. Rate: 88.53%	9/28/2018 2018 Sur		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Reir	nb. Rate: 88.53%		13 DLA-Admin: Note the FTIP (PUSH).	•			om FFY 17/18 to Beshown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Reir	nb. Rate: 88.53%	10/7/2013 2013 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON								1,635,149	1,635,149
End Pai	Local Match mb. Rate: 88,53%	6/12/2012	Linda Nautan, N	low oligible project						211,851	211,851
reu. Rei	111D. 1\ate. 88.53%	0/13/2012	Linua Newton: N	lew eligible project.						Total:	1,847,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	51,141		248,859						300,000
R/W									
CON								553,500	553,500
Total	51,141		248,859					553,500	853,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315					490,014	755,604
Local Match	5,866		28,544					63,486	97,896
LSSRP Bond									
Local AC									
Total	51,141		248,859					553,500	853,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315						265,590
Local Match	5,866		28,544						34,410
LSSRP Bond									
Local AC									
Total	51,141		248,859						300,000

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	PE		-220,315	220,315						
	Local Match			-28,544	28,544						
Fed. Reir	mb. Rate: 88.53%	8/4/202 fiscal y	23 Andy Chou: Not re /ear.	eady to ad within	6 months. PE fund	ds moved from FF	FY 22/23 to 23/24.	Funds not obligate	ted, moved to next	Total:	
4026	HBP	PE	-220,315	220,315							
	Local Match		-28,544	28,544							
Fed. Reir	mb. Rate: 88.53%	10/11/2	2022 DLA-Admin: Mo	ove PE fo FFY 22	/23 for final desigr	of project.				Total:	
4026	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	15 Vijay Kopparam: M dmin: Fundline zeroe t FTIP cvcle.	•		•	•			Total:	

[	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026 Fed Rei	HBP Local Match mb. Rate: 88,53%	PE 10/9/20	265,590 34,410 112 Linda Newton: N	ew eligible projec	·t						265,590 34,410
T Cu. I Ci		10/9/20	712 LINGA NEWION. N	ew eligible projec	···					Total:	300,000
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
Discour	English Dataile	Total	L	<b>l</b>							
Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
4026	Funds Src HBP	Phase R/W	1 1101	ZZIZO	-177,060	24/25	20/20	20/21	21720	Beyond	Total -177,060
4020	Local Match	17/77			-22,940						-22,940
Fed. Rei	mb. Rate: 88.53%	10/11/2	022 DLA-Admin: Re	move RW fundin	g from project to n	natch LAPG 6-A d	lated 6/22/2022.			Total:	-200,000
4026	HBP	R/W	-177,060		177,060						<u> </u>
	Local Match		-22,940		22,940						
Fed. Rei	mb. Rate: 88.53%	10/7/20	21 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet of	clear.	Total:	
4026	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	018 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	•				•		Total:	
4026	HBP	R/W									
	Local Match										
Fed. Kei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
4026	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	•				•		Total:	
4026	HBP	R/W	177,060								177,060
F. 2. D. 1	Local Match		22,940								22,940
red. Rei	mb. Rate: 88.53%	10/9/20	112 Linda Newton: N	ew eligible projec	ct.					Total:	200,000

	istrict: 07	County:	Los Angeles			0.1/0.5	07/00	00/07	07/00		]
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								490,014	490,014
		Local Match								63,486	63,486
	L	SSRP Bond									
		Local AC									
		Total								553,500	553,500
	Funding Details:		Duinn	20/02	22/24	24/25	25/20	20/27	07/00	Davisand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP Local Match	CON							-490,014 -63,486	490,014 63,486	
ed. Reir	nb. Rate: 88.53%	3/21/20	)25 DLA-Admin:	Not ready to ad w	thin 6 months. C	ON funds moved f	rom FFY 27/28 to	Beyond. Action tal	•	Total:	
						m this project in ye				i otai.	
4026	HBP	CON						-490,014	490,014		
	Local Match							-63,486	63,486		
ed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o 27/28. Action tak	en to financially	Total:	
4026	HBP	CON					-490,014	490,014			
	Local Match						-63,486	63,486			
ed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 26/27. Action tak	en to financially	Total:	
4026	HBP	CON					490,014			-490,014	
	Local Match						63,486			-63,486	
ed. Reir	nb. Rate: 88.53%		024 Vijay Koppara Status.	nm: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 25/26. As re	quested in 2024 HE	BP Total:	
4026	HBP	CON								-575,888	-575,888
	Local Match									-74,612	-74,612
ed. Reir	mb. Rate: 88.53%	10/11/2	2022 DLA-Admin:	Revise CON fund	ds to match LAPG	6 6-A dated 6/22/2	022.			Total:	-650,500
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
ed. Reir	mb. Rate: 88.53%	3/5/20	15 Vijay Kopparan	n: Reduced \$432	,000 in CON as p	er Ex. 6d dated 2/	13/2015			Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
ad Rair	nb. Rate: 88.53%	10/9/20	012 Linda Newton	: New eligible pro	ject.					Total:	1,636,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	327,000								327,000
R/W									
CON				9,826,530					9,826,530
Total	327,000			9,826,530					10,153,530
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493			8,699,427					8,988,920
Local Match	37,507			1,127,103					1,164,610
LSSRP Bond									
Local AC									
Total	327,000			9,826,530					10,153,530
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Reir	mb. Rate: 88.53%	3/17/201	I4 Vijay Kopparam:  I	Per Ex. 6D signe	d 3-5-2014, adde	d \$327,000 in PE i	in FY 14/15.			Total:	327,000

					Г						
	District: 07 Insible Agency	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				8,699,427					8,699,42
		Local Match	-0			1,127,103					1,127,10
	L	SSRP Bond									
		Local AC									
		Total				9,826,530					9,826,53
Phase	Funding Details:				•			•		•	•
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	CON			-8,699,427	8,699,427				· · · · · · · · · · · · · · · · · · ·	. 514
	Local Match				-1,127,103	1,127,103					
Fed. Rei	mb. Rate: 88.53%	9/4/20	024 Vijay Kopparan	n: Ready to Adver	tise. CON funds	moved from FFY	23/24 to 24/25. A	As requested in 202	24 HBP Annual Status	s. Total:	
4050	HBP	CON			8,699,427		-8,699,427	,			
	Local Match				1,127,103		-1,127,103	1			
Fed. Rei	mb. Rate: 88.53%	6/24/2	2024 Karen Nguyer	n: Ready to Adver	tise. CON funds r	moved from FFY 2	25/26 to 23/24. A	As requested by loc	cal agency.	Total:	
4050	HBP	CON		-8,699,427			8,699,427				
	Local Match			-1,127,103			1,127,103				
Fed. Rei	mb. Rate: 88.53%		)23 Andy Chou: Ro Y 25/26, per LAPG		CON funds move	ed from FFY 22/23	3 to 25/26. Delive	ery failure of phase	e in 22/23. Push fundi	ing Total:	
4050	HBP	CON		8,699,427		-8,699,427					
	Local Match			1,127,103		-1,127,103					
Fed. Rei	mb. Rate: 88.53%		023 Andy Chou: Fu 2022 Vijay Koppara			s moved from FFY	' 24/25 to 22/23.	As requested in A	ugust 2022 Status.	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				3/24 to 24/25. Ac	tion taken to financ	cially constrain the FT	TP Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be	•			2/23 to 23/24. Ac	tion taken to financ	cially constrain the FT	TP Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be	•			/22 to 22/23. Ac	tion taken to financ	cially constrain the FT	TP Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	8/8/2023							d to next fiscal year. not impact funds in	Total:	
4050	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	DLA-Ad	21 Vijay Kopparam: min: Fundline zero FTIP cycle.	•				, , ,	•	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Rei	mb. Rate: 88.53%	4/23/202	21 Vijay Kopparam:	Ready to Adverti	se. CON funds m	oved from FFY Be	eyond to 21/22. P	roject ready to adv	rertise.	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea				to Beyond. Action	taken to financial	y constrain the FTIF	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea				to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea	•			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
4050	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH)	20 DLA-Admin: Rea . Attempt will be ma n: 2020/21-25/26 to	ade to program thi	s project in year s	hown. 8/8/2023 E	DLA-Admin: Fundl	•		Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Rei	mb. Rate: 88.53%	9/23/202 2020 St		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	d to 20/21. As requ	uested in September	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON		-8,699,427 -1,127,103	8,699,427 1,127,103						
ed. Re	mb. Rate: 88.53%			•	thin 6 months. CON made to program the		om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4050	HBP Local Match	CON	-8,699,427 -1,127,103	8,699,427 1,127,103							
ed. Re	mb. Rate: 88.53%				thin 6 months. CON		om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Re	mb. Rate: 88.53%	10/24/2 2019 St		Not ready to ad wit	thin 6 months. CON	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Re	mb. Rate: 88.53%			,	Advertise. CON fur program this project		FY 21/22 to Beyon	d. Action taken to	financially constra	in Total:	
1050	HBP	CON									
	Local Match										
ed. Re	Local Match imb. Rate: 88.53%	the FTII	P (PUSH). Attemp	t will be made to p	rogram this project	in year shown. 8	FY 20/21 to 21/22. 3/8/2023 DLA-Admin the current FTIP c	n: Fundline zeroe	,	 Total:	
		the FTII	P (PUSH). Attemp	t will be made to p	rogram this project	in year shown. 8	3/8/2023 DLA-Admir	n: Fundline zeroe	,	Total:	
ed. Re 4050	mb. Rate: 88.53%	the FTII cycle m	P (PUSH). Attemp	t will be made to p	rogram this project	in year shown. 8	3/8/2023 DLA-Admir	n: Fundline zeroe	,	Total:	
4050	mb. Rate: 88.53%	the FTII cycle m  CON  10/25/2 the FTII	P (PUSH). Attemp igration: 2020/21- 018 DLA-Admin: N P (PUSH). Attemp	ot will be made to p 25/26 to 2022/23-2 NEARLY Ready to to till be made to p	orogram this project 27/28. This does no Advertise. CON fu program this project	in year shown. 8 ot impact funds in unds moved from in year shown. 8	3/8/2023 DLA-Admir	n: Fundline zeroe ycle.  . Action taken to n: Fundline zeroe	ed out due to FTIP	Total.	
050 ed. Re	mb. Rate: 88.53%  HBP  Local Match	the FTII cycle m  CON  10/25/2 the FTII	P (PUSH). Attemp igration: 2020/21- 018 DLA-Admin: N P (PUSH). Attemp	ot will be made to p 25/26 to 2022/23-2 NEARLY Ready to to till be made to p	orogram this project 27/28. This does no Advertise. CON fu program this project	in year shown. 8 ot impact funds in unds moved from in year shown. 8	8/8/2023 DLA-Admin the current FTIP c FFY 19/20 to 20/21 8/8/2023 DLA-Admin	n: Fundline zeroe ycle.  . Action taken to n: Fundline zeroe	ed out due to FTIP	Total.	
4050 ed. Re	HBP Local Match imb. Rate: 88.53%	the FTII cycle m  CON  10/25/2 the FTII cycle m	P (PUSH). Attempigration: 2020/21- 018 DLA-Admin: N P (PUSH). Attempigration: 2020/21-	ot will be made to p 25/26 to 2022/23-2 NEARLY Ready to to till be made to p	orogram this project 27/28. This does no Advertise. CON fu program this project	in year shown. 8 ot impact funds in unds moved from in year shown. 8	8/8/2023 DLA-Admin the current FTIP c FFY 19/20 to 20/21 8/8/2023 DLA-Admin	n: Fundline zeroe ycle. . Action taken to n: Fundline zeroe	ed out due to FTIP	n Total:	
4050 ed. Re 4050	HBP Local Match imb. Rate: 88.53%	the FTII cycle m  CON  10/25/2 the FTII cycle m  CON	P (PUSH). Attemp igration: 2020/21- 018 DLA-Admin: NP (PUSH). Attemp igration: 2020/21- 8,699,427 1,127,103 18 Vijay Kopparam	of will be made to p 25/26 to 2022/23-2 NEARLY Ready to to the to p 25/26 to 2022/23-2	orogram this project 27/28. This does no Advertise. CON fu program this project 27/28. This does no	in year shown. 8 ot impact funds in unds moved from in year shown. 8 ot impact funds in	8/8/2023 DLA-Admin the current FTIP c FFY 19/20 to 20/21 8/8/2023 DLA-Admin	n: Fundline zeroe ycle. . Action taken to n: Fundline zeroe ycle.	ed out due to FTIP financially constraited out due to FTIP	n Total:  -8,699,427 -1,127,103	
4050 ed. Re 4050 ed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match	the FTII cycle m  CON  10/25/2 the FTII cycle m  CON  9/25/20	P (PUSH). Attemp igration: 2020/21- 018 DLA-Admin: NP (PUSH). Attemp igration: 2020/21- 8,699,427 1,127,103 18 Vijay Kopparam	of will be made to p 25/26 to 2022/23-2 NEARLY Ready to to the to p 25/26 to 2022/23-2	orogram this project 27/28. This does no Advertise. CON fu program this project 27/28. This does no	in year shown. 8 ot impact funds in unds moved from in year shown. 8 ot impact funds in	8/8/2023 DLA-Admin the current FTIP c FFY 19/20 to 20/21 8/8/2023 DLA-Admin the current FTIP c	n: Fundline zeroe ycle. . Action taken to n: Fundline zeroe ycle.	ed out due to FTIP financially constraited out due to FTIP	n Total:  -8,699,427 -1,127,103	
4050 ed. Re 4050 ed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	the FTII cycle m  CON  10/25/2 the FTII cycle m  CON  9/25/20 2018 St	P (PUSH). Attemp igration: 2020/21- 018 DLA-Admin: NP (PUSH). Attemp igration: 2020/21- 8,699,427 1,127,103 18 Vijay Kopparamurvey.	of will be made to p 25/26 to 2022/23-2 NEARLY Ready to to the to p 25/26 to 2022/23-2	orogram this project 27/28. This does no Advertise. CON fu program this project 27/28. This does no	in year shown. 8 ot impact funds in unds moved from in year shown. 8 ot impact funds in	8/8/2023 DLA-Admin the current FTIP c FFY 19/20 to 20/21 8/8/2023 DLA-Admin the current FTIP c	n: Fundline zeroe ycle. . Action taken to n: Fundline zeroe ycle.	ed out due to FTIP financially constraited out due to FTIP	n Total:  -8,699,427 -1,127,103	
4050 ed. Re 4050 ed. Re 4050	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	the FTII cycle m  CON  10/25/2 the FTII cycle m  CON  9/25/20 2018 St  CON	P (PUSH). Attemp igration: 2020/21-  018 DLA-Admin: NP (PUSH). Attemp igration: 2020/21-  8,699,427 1,127,103  18 Vijay Kopparamurvey.  -8,699,427 -1,127,103  017 DLA-Admin: N	of will be made to p 25/26 to 2022/23-2  NEARLY Ready to the will be made to p 25/26 to 2022/23-2  n: Not ready to ad  Not ready to ad wit	orogram this project 27/28. This does not be a compared to the	in year shown. 8 ot impact funds in unds moved from in year shown. 8 ot impact funds in CON funds moved	8/8/2023 DLA-Admin the current FTIP cylinder in the c	n: Fundline zeroe ycle.  . Action taken to n: Fundline zeroe ycle.  to 19/20. As requ	ed out due to FTIP financially constraited out due to FTIP	Total:  -8,699,427 -1,127,103	
4050 ed. Re 4050 ed. Re 4050 ed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	the FTII cycle m  CON  10/25/2 the FTII cycle m  CON  9/25/20 2018 St  CON	P (PUSH). Attemp igration: 2020/21-  018 DLA-Admin: NP (PUSH). Attemp igration: 2020/21-  8,699,427 1,127,103  18 Vijay Kopparamurvey.  -8,699,427 -1,127,103  017 DLA-Admin: N	of will be made to p 25/26 to 2022/23-2  NEARLY Ready to the will be made to p 25/26 to 2022/23-2  n: Not ready to ad  Not ready to ad wit	Advertise. CON functions of the control of the cont	in year shown. 8 ot impact funds in unds moved from in year shown. 8 ot impact funds in CON funds moved	8/8/2023 DLA-Admin the current FTIP cylinder in the c	n: Fundline zeroe ycle.  . Action taken to n: Fundline zeroe ycle.  to 19/20. As requ	ed out due to FTIP financially constraited out due to FTIP	n Total:  -8,699,427 -1,127,103  PT Total:  8,699,427 1,127,103	
4050 ed. Re 4050 ed. Re 4050	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	the FTII cycle m  CON  10/25/2 the FTII cycle m  CON  9/25/20 2018 St  CON  10/25/2 constrain	P (PUSH). Attemp igration: 2020/21-  018 DLA-Admin: NP (PUSH). Attemp igration: 2020/21-  8,699,427 1,127,103  18 Vijay Kopparamurvey.  -8,699,427 -1,127,103  017 DLA-Admin: N	of will be made to p 25/26 to 2022/23-2  NEARLY Ready to the will be made to p 25/26 to 2022/23-2  n: Not ready to ad  Not ready to ad wit	Advertise. CON functions of the control of the cont	in year shown. 8 ot impact funds in unds moved from in year shown. 8 ot impact funds in CON funds moved	8/8/2023 DLA-Admin the current FTIP cylinder in the c	n: Fundline zeroe ycle.  . Action taken to n: Fundline zeroe ycle.  to 19/20. As requ	ed out due to FTIP financially constraited out due to FTIP	n Total:  -8,699,427 -1,127,103  PT Total:  8,699,427 1,127,103	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	). Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Rei	mb. Rate: 88.53%	9/22/201 2017 Su		: Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	d to 18/19. As requ	uested in September	Total:	
4050	НВР	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4050	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constraiı	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constraiı	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	). Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrair	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4050	НВР	CON	3,205,230								3,205,230
	Local Match		415,272								415,272
ed. Reir	mb. Rate: 88.53%	9/26/201 authoriz	16 Vijay Kopparam: ation	: Per 2016 Septen	nber survey agen	cy is requesting a	35% increased Co	ON. Ex. 6D will be	submitted prior to	Total:	3,620,502

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Rei	mb. Rate: 88.53%	9/26/20 2016 Si	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	uested in September	Total:	
4050	HBP	CON	-5,494,197							5,494,197	
	Local Match		-711,831							711,831	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Note that the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4050	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	015 DLA-Admin: Note that the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4050	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	015 DLA-Admin: Note that the FTIP (PUSH).  cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4050	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	015 DLA-Admin: Noin the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Rei	mb. Rate: 88.53%	9/29/20 2015 Se	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	uested in September	Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Rei	mb. Rate: 88.53%	3/17/20	14 Vijay Kopparam:	Per Ex. 6D sign	ed 3-5-2014, redu	ucing CON by \$327	,000 and moving th	at amount to PE		Total:	-327,000
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Rei	mb. Rate: 88.53%		13 DLA-Admin: No in the FTIP (PUSH).		in 6 months. COI	N funds moved fror	n FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
4050	HBP Local Match	CON	5,783,690 749,338								5,783,690 749,338
Fed Rei	mb. Rate: 88.53%	3/13/30		Racad on the ar	oplication dated 0	/28/12 this project i	s programmed as P	roventive mainte	nance. Not ready to		
. 54. 1101			n 6 months	Dased on the ap	opiication dated 9	120/12 tills project i	s programmed as P	revenuve manile	nance. Not ready to	Total:	6,533,028

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement. Widen existing bridge to current standards (no added capacity).

Fed Proj: BHLS-5342(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			360,250						360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total			360,250					2,067,400	2,427,650
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200					1,653,920	1,942,120
Local Match			72,050					413,480	485,530
LSSRP Bond									
Local AC									
Total			360,250					2,067,400	2,427,650
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200						288,200
Local Match			72,050						72,050
LSSRP Bond									
Local AC									
Total			360,250						360,250

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE		-288,200	288,200						
	Local Match			-72,050	72,050						
Fed. Rein	nb. Rate: 80.00%		0/11/2022 DLA-Admin: uthorization to proceed.		n 6 months. PE	funds moved from	FFY 22/23 to 23/2	24. Project has no	t received	Total:	
4261	HBP	PE		288,200	-288,200						
	Local Match			72,050	-72,050						
Fed. Rein	nb. Rate: 80.00%	0,	26/2022 Vijay Kopparar atus.	n: Not ready to ad w	vithin 6 months.	PE funds moved fro	m FFY 23/24 to 2	22/23. As request	ed in August 2022	Total:	
4261	HBP	PE	-288,200		288,200						
	Local Match		-72,050		72,050						
Fed. Rein	nb. Rate: 80.00%		0/8/2021 DLA-Admin: Nioritization.	ot ready to ad within	6 months. PE	funds moved from F	FY 21/22 to 23/24	I. Funding pushed	d due to project	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE	288,200		-288,200						
	Local Match		72,050		-72,050						
ed. Rei	mb. Rate: 80.00%		9/21/2021 Vijay Kopparam: 2021 Status.	Not ready to ad	within 6 months. F	PE funds moved fi	om FFY 23/24 to 2	1/22. As requeste	ed in September	Total:	
4261	HBP	PE			288,200						288,200
	Local Match				72,050						72,050
ed. Rei	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Rev programmed for PE not yet		ement rate from 88	.53% to 80.00% f	or on system projed	ct, local agency wa	ants to keep	Total:	360,250
4261	HBP	PE			-318,929						-318,929
	Local Match				-41,321						-41,321
ed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Revi programmed for PE not yet		ement rate from 88.	53% to 80.00% fo	or on system projec	t, local agency wa	nts to keep	Total:	-360,250
4261	HBP	PE	-318,929		318,929						
	Local Match		-41,321		41,321						
ed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt v	-			FFY 19/20 to 23/2	4. Action taken to	financially constrain	Total:	
4261	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Fu							Total:	
			18/19. Push funding to FFY 2020/21-25/26. This does r	19/20. 7/27/20:	21 DLA-Admin: Fu	ndline zeroed out	om FFY 18/19 to 19 due to FTIP cycle i			rotai.	
4261	НВР	PE	18/19. Push funding to FFY	19/20. 7/27/20:	21 DLA-Admin: Fu	ndline zeroed out				Total.	
4261	HBP Local Match	PE	18/19. Push funding to FFY	19/20. 7/27/20:	21 DLA-Admin: Fu	ndline zeroed out				Total.	
		PE	18/19. Push funding to FFY	nd line failed to Not ready to ad A-Admin: Fund	21 DLA-Admin: Fu in the current FTIP deliver. within 6 months. F	ndline zeroed out cycle. PE funds moved fi	due to FTIP cycle i	migration: 2018/1	9-23/24 to	Total:	
	Local Match	PE PE	18/19. Push funding to FFY 2020/21-25/26. This does r 10/15/2019 DLA-Admin: Fu 9/25/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL	nd line failed to Not ready to ad A-Admin: Fund	21 DLA-Admin: Fu in the current FTIP deliver. within 6 months. F	ndline zeroed out cycle. PE funds moved fi	due to FTIP cycle i	migration: 2018/1	9-23/24 to	_	
ed. Rei	Local Match imb. Rate: 88.53%		18/19. Push funding to FFY 2020/21-25/26. This does r 10/15/2019 DLA-Admin: Fu 9/25/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL	nd line failed to AA-Admin: Fundline failed to AA-Admin: Fundle TIP cycle.	21 DLA-Admin: Fu in the current FTIP deliver. within 6 months. Fline zeroed out due deliver. within 6 months. F within 6 months. F	ndline zeroed out cycle.  PE funds moved fito FTIP cycle mig	rom FFY 16/17 to 1 gration: 2018/19-23	8/19. As requeste 8/24 to 2020/21-25	ed in September 5/26. This does not	_	
ed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match		18/19. Push funding to FFY 2020/21-25/26. This does not consider the second street of the sec	nd line failed to AA-Admin: Fundline failed to AA-Admin: Fundle TIP cycle.	21 DLA-Admin: Fu in the current FTIP deliver. within 6 months. Fline zeroed out due deliver. within 6 months. F within 6 months. F	ndline zeroed out cycle.  PE funds moved fito FTIP cycle mig	rom FFY 16/17 to 1 gration: 2018/19-23	8/19. As requeste 8/24 to 2020/21-25	ed in September 5/26. This does not	Total:	318,929
Fed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	PE	18/19. Push funding to FFY 2020/21-25/26. This does not consider the second state of t	nd line failed to AA-Admin: Fundline failed to AA-Admin: Fundle TIP cycle.	21 DLA-Admin: Fu in the current FTIP deliver. within 6 months. Fline zeroed out due deliver. within 6 months. F within 6 months. F	ndline zeroed out cycle.  PE funds moved fito FTIP cycle mig	rom FFY 16/17 to 1 gration: 2018/19-23	8/19. As requeste 8/24 to 2020/21-25	ed in September 5/26. This does not	Total:	318,929 41,321

					۲	rogrammed ii					
	istrict: 07	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respon	Isible Agency		FIIOI	22/23	23/24	24/23	25/20	20/21	21120	Beyond .	Total
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								40,000	40,00
		_ocal Match								10,000	10,00
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	R/W		-40,000 -10,000						40,000 10,000	
Fed. Reir	mb. Rate: 80.00%	10/8/20		ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 22/23 to Be	eyond. Funding p	oushed due to project	Total:	
4261	HBP	R/W		40,000						-40,000	
	Local Match			10,000						-10,000	
Fed. Reir	mb. Rate: 80.00%	9/21/20 2021 S	, , , , ,	n: Not ready to ad	within 6 months.	RW funds move	d from FFY Beyon	d to 22/23. As re	equested in September	Total:	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reir	nb. Rate: 80.00%		021 DLA-Admin: R mmed for PE not ye		ement rate from	88.53% to 80.00	% for on system pr	oject, local agend	cy wants to keep	Total:	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin: R mmed for PE not ye		ement rate from	88.53% to 80.00	% for on system pr	oject, local agend	cy wants to keep	Total:	-50,000
4261	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: I ization to proceed.	•	nin 6 months. R\	N funds moved fr	om FFY 19/20 to E	Beyond. Project h	nas not received	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	017 Linda Newton: dmin: Fundline zer t FTIP cycle.						t yet clear. 7/27/2021 npact funds in the	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017 S	, , , , ,	DLA-Admin: Fundli				•	uested in September 1-25/26. This does not	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zeroe				m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
4261	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	1/8/2015 I	Linda Newton: Ne	w eligible project.						Total:	50,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,613,920	1,613,92
		Local Match								403,480	403,48
	L	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,40
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON		-1,613,920						1,613,920	
	Local Match			-403,480						403,480	
Fed. Reir	mb. Rate: 80.00%	10/8/2021 prioritizati		ready to ad within	n 6 months. CON	funds moved fror	n FFY 22/23 to Be	yond. Funding pu	shed due to project	Total:	
4261	HBP	CON		1,613,920						-1,613,920	
	Local Match			403,480						-403,480	
Fed. Reir	nb. Rate: 80.00%	9/21/2021 2021 Stat		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	I to 22/23. As req	uested in Septembe	er Total:	
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
Fed. Reir	mb. Rate: 80.00%		DLA-Admin: Rev ned for PE not yet		ement rate from 8	88.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	2,017,400
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Revined for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proje	ect, local agency v	vants to keep	Total:	-2,017,400
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
Fed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Notion to proceed. M	•	in 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. Project ha	s not received	Total:	

D	District: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Reir	mb. Rate: 88.53%	9/25/20 2018 St		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	ken to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Reir	mb. Rate: 88.53%	9/22/20 2017 St		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Reir	mb. Rate: 88.53%	9/29/20 2015 St		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 18/19. As req	uested in September	Total:	
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
D-:-	mb. Rate: 88,53%	1/9/201	5 Linda Newton: Ne								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Industry

BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					99,000				99,000
R/W									
CON								554,400	554,400
Total					99,000			554,400	653,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645			490,810	578,455
Local Match					11,355			63,590	74,945
LSSRP Bond									
Local AC									
Total					99,000			554,400	653,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645				87,645
Local Match					11,355				11,355
LSSRP Bond									
Local AC									
Total					99,000				99,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	PE					-763,129				-763,129
	Local Match						-98,871				-98,871
Fed. Reir	mb. Rate: 88.53%	9/15/202	3 Roberta Jensen:	Revise fund line	to match approve	d LAPG 6A dated	9/14/23 for PM wo	ork.		Total:	-862,000
4791	HBP	PE					850,773				850,773
	Local Match						110,227				110,227
Fed. Reir	mb. Rate: 88.53%	9/8/2022	Eileen Crawford:	2022 Prioritization	Project, new elig	ible project				Total:	961,000

				pic	grannieu in u	ile i iir.					
	•	os Angeles	22/22	22/24	24/25	25/26	26/27	27/20	Davand	T-4-1	
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$										
	Local Match										
	LSSRP Bond										
	Local AC										
	Total										
Phase	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4791	HBP R/W								-44,265	-44,265	
	Local Match										
ed. Rei	Total:	-50,000									
4791	HBP R/W								44,265	44,265	
	Local Match								5,735	5,735	
ed. Rei	mb. Rate: 88.53% 9/8/2022	Eileen Crawford:	2022 Prioritization	n Project, new eligi	ble project				Total:	50,000	
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$								490,810	490,81	
	Local Match								63,590	63,59	
	LSSRP Bond										
	Local AC										
	Total								554,400	554,40	
Phase	Funding Details:										
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4791	HBP CON								-4,272,281	-4,272,281	
	Local Match								-553,519	-553,519	
ed. Rei	mb. Rate: 88.53% 9/15/2023	Roberta Jensen	: Revise fund line	to match approve	d LAPG 6A dated	9/14/23 for PM wo	rk.		Total:	-4,825,800	
4791	HBP CON								4,763,091	4,763,091	
	Local Match								617,109	617,109	
ed. Rei	mb. Rate: 88.53% 9/8/2022	Eileen Crawford:	2022 Prioritization	n Project, new eligi	ble project				Total:	5,380,200	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge. Fed Proi:

	Į.	eu Pioj.							
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					620,000				620,000
R/W									
CON							3,640,000		3,640,000
Total					620,000		3,640,000		4,260,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886		3,222,492		3,771,378
Local Match					71,114		417,508		488,622
LSSRP Bond									
Local AC									
Total					620,000		3,640,000		4,260,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886				548,886
Local Match					71,114				71,114
LSSRP Bond									
Local AC									
Total					620,000			_	620,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP	PE					548,886				548,886
	Local Match						71,114				71,114
Fed. Reir	nb. Rate: 88.53%	10/18/202	22 DLA-Admin: N	ew eligible project	on 2022 Project F	Prioritization List.				Total:	620,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,222,492		3,222,492
	Lo	cal Match							417,508		417,508
	LSS	SRP Bond									
		Local AC									
		Total							3,640,000		3,640,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP ( Local Match	CON							3,222,492 417,508	-3,222,492 -417,508	
Fed. Rei	mb. Rate: 88.53%	8/28/2023 Annual St	, ,	: Not ready to ad v	within 6 months. (	CON funds moved	from FFY Beyond	l to 27/28. As req	uested in 2023 HBI	P Total:	
4824	HBP ( Local Match	CON								3,222,492 417,508	3,222,492 417,508
Fed. Reir	mb. Rate: 88.53%	10/18/202	22 DLA-Admin: N	ew eligible project	on 2022 Project P	rioritization List.				Total:	3.640.000

3,640,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Long Beach

BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge replace deck and bridge rails. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,330,000				1,330,000
R/W						100,000			100,000
CON								7,462,000	7,462,000
Total					1,330,000	100,000		7,462,000	8,892,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449	88,530		6,606,109	7,872,088
Local Match					152,551	11,470		855,891	1,019,912
LSSRP Bond									
Local AC									
Total					1,330,000	100,000		7,462,000	8,892,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449				1,177,449
Local Match					152,551				152,551
LSSRP Bond									
Local AC									
Total				·	1,330,000				1,330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	PE					-734,799				-734,799
	Local Match						-95,201				-95,201
Fed. Reir	mb. Rate: 88.53%	7/19/202	23 Karen Nguyen: I	Fundline revised p	er LAPG 6-A date	ed 11/6/2020.				Total:	-830,000
3321	HBP	PE					1,912,248				1,912,248
	Local Match						247,752				247,752
Fed. Reir	mb. Rate: 88.53%	9/22/202	22 Andy Chou: Nev	w eligible project. F	PE funds program	med in FFY 25/26	<b>3</b> .			Total:	2,160,000

					þi	rogrammed in	the FIIP.				
D	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						88,530			88,530
		Local Match						11,470			11,470
	L	SSRP Bond									
		Local AC									
		Total						100,000			100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	R/W						88,530		-88,530	
	Local Match							11,470		-11,470	
Fed. Reir	mb. Rate: 88.53%	8/28/20 Annual		: Not ready to ad	within 6 months.	RW funds moved	d from FFY Beyon	d to 26/27. As req	uested in 2023 HBF	Total:	
3321	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	9/22/20	22 Andy Chou: Ne	w eligible project.	RW funds prograi	mmed in FFY Be	yond.			Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								6,606,109	6,606,109
		Local Match								855,891	855,891
	L	SSRP Bond									
		Local AC									
		Total								7,462,000	7,462,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	CON							-6,606,109	6,606,109	Ne
	Local Match								-855,891	855,891	
Fed. Reir	mb. Rate: 88.53%		25 DLA-Admin: No in the FTIP (PUSH)	•				Beyond. Action tak	en to financially	Total:	
3321	HBP	CON							6,606,109	-6,606,109	
	Local Match								855,891	-855,891	
Fed. Reir	mb. Rate: 88.53%	8/28/20 Annual		: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 27/28. As re	quested in 2023 HE	BP Total:	
3321	HBP	CON								-4,114,874	-4,114,874
	Local Match									-533,126	-533,126
Fed. Reir	mb. Rate: 88.53%	7/19/20	23 Karen Nguyen:	Fundline revised	per LAPG 6-A dat	ted 11/6/2020.				Total:	-4,648,000

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	CON								10,720,983	10,720,983
	Local Match									1,389,017	1,389,017
Fed. Rei	mb. Rate: 88.53%	9/22/2022	Andy Chou: Nev	w eligible project. (	CON funds progra	mmed in FFY Bey	ond.			Total:	12,110,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000			1,400,000					2,250,000
R/W									
CON								18,157,500	18,157,500
Total	850,000			1,400,000				18,157,500	20,407,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505			1,239,420				16,074,835	18,066,760
Local Match	97,495			160,580				2,082,665	2,340,740
LSSRP Bond									
Local AC									
Total	850,000			1,400,000				18,157,500	20,407,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505			1,239,420					1,991,925
Local Match	97,495			160,580					258,075
LSSRP Bond									
Local AC									
Total	850,000			1,400,000					2,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	PE				415,294					415,294
	Local Match					53,806					53,806
Fed. Reir	mb. Rate: 88.53%	10/3/2	2024 DLA-Admin: PE	funds revised per	LAPG 6-D dated	9/27/2024.				Total:	469,100
4402	HBP	PE				824,126	-824,126				
	Local Match					106,774	-106,774				
Fed. Reir	nb. Rate: 88.53%	10/1/2 Status	2024 DLA-Admin: No 3.	t ready to ad withi	n 6 months. PE fo	unds moved from F	FFY 25/26 to 24/25.	As requested in	2024 HBP Annual	Total:	
4402	HBP	PE				-824,126	824,126				
	Local Match					-106,774	106,774				
Fed. Reir	mb. Rate: 88.53%	9/27/2	2023 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

Respoi	nsible Agency		Prior 22/	23 23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	PE			824,126 106,774	-824,126 -106,774				
ed. Reir	nb. Rate: 88.53%		8/28/2023 Vijay Kopparam: Not read Annual Status.	y to ad within 6 months.	PE funds moved fr	om FFY 25/26 to 24	1/25. As requeste	ed in 2023 HBP	Total:	
4402	HBP Local Match	PE		-824,126 -106,774		824,126 106,774				
ed. Reir	nb. Rate: 88.53%		3/14/2023 DLA-Admin: Not ready to	ad within 6 months. PE	funds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4402	HBP Local Match	PE		824,126 106,774	-824,126 -106,774					
ed. Reir	nb. Rate: 88.53%		8/18/2022 Vijay Kopparam: Not read	,	,	om FFY 24/25 to 23	3/24. As requeste	ed by agency.	Total:	
4402	HBP Local Match	PE		-824,126 -106,774	824,126 106,774					
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to the FTIP (PUSH). Attempt will be ma	ad within 6 months. Pl	E funds moved from	FFY 23/24 to 24/25	5. Action taken to	o financially constrain	Total:	
4402	HBP	PE	-824,126	824,126						
ed. Reir	Local Match nb. Rate: 88.53%		-106,774 10/11/2021 DLA-Admin: Not ready to	106,774 ad within 6 months. Pt	E funds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4402	НВР	PE								
	Local Match									
ed. Reir	nb. Rate: 88.53%		8/4/2020 Linda Newton: Move PE fun 4/7/2020 Vijay Kopparam: Agency re due to FTIP cycle migration: 2020/21	questing \$600,000 for N	IEPA approval in the			Fundline zeroed out	Total:	
4402	HBP	PE								
	Local Match									
ed. Reir	nb. Rate: 88.53%		10/25/2019 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out due current FTIP cycle.				•		Total:	
4402	HBP Local Match	PE								
ed. Reir	nb. Rate: 88.53%		9/24/2019 Vijay Kopparam: Not read 2019 Survey. 8/8/2023 DLA-Admin: impact funds in the current FTIP cycle	Fundline zeroed out due			•	'	Total:	
4402	HBP	PE								
	Local Match									
ed. Reir	nb. Rate: 88.53%		10/19/2018 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out due current FTIP cycle.						Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	PE	221,325 28,675								221,325 28,675
Fed. Rein	nb. Rate: 88.53%	9/26/2017	Vijay Kopparam:	Per 2017 Septer	mber survey, agen	cy is requesting to	o increase the PE	by \$250,000		Total:	250,000
4402	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	7/27/2021						phase. Remove ho 21-25/26. This doe			
4402	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	the FTIP.	NEPA not yet cle	ear. 7/27/2021 DL		ne zeroed out due		20. New project m ration: 2018/19-23		nto Total:	
4402	HBP Local Match	PE	1,355,306 175,594								1,355,306 175,594
Fed. Rein	nb. Rate: 88.53%	8/26/2016	Eileen Crawford:	: New Project						Total:	1,530,900
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								16,074,835	16,074,83
	1	Local Match								2,082,665	2,082,66
	L	SSRP Bond									
		Local AC									
		Total								18,157,500	18,157,50
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	CON						-16,074,835 -2,082,665		16,074,835 2,082,665	
Fed. Rein	nb. Rate: 88.53%			•	n 6 months. CON Beyond until nearly		m FFY 25/26 to Be	eyond. Not ready to	ad within 6 mont	hs. Total:	
4402	HBP	CON						8,485,122			8,485,122
	Local Match							1,099,338			1,099,338
Fed. Rein	nb. Rate: 88.53%	10/3/2024	DLA-Admin: CC	N funds revised p	er LAPG 6-D date	ed 9/27/2024.				Total:	9,584,460
4402	HBP	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328	
Fed. Rein	nb. Rate: 88.53%	8/28/2023 Annual Sta		Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyon	d to 26/27. As requ	uested in 2023 HB	P Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СЗРО			1 1101	22,20	20/21	2 1/20	20/20	20/2/	21720	Boyona	Total
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I).  Attempt will be n			om FFY 25/26 to Be r shown.	yond. Action take	en to financially	Total:	
4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
ed. Rei	mb. Rate: 88.53%	8/18/2022	2 Vijay Kopparan	n: Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyond	to 25/26. As requ	ested by agency.	Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			om FFY 25/26 to Be r shown.	yond. Action take	en to financially	Total:	
4402	НВР	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			om FFY 24/25 to 25, r shown.	/26. Action taken	to financially	Total:	
4402	HBP	CON			-7,589,712	7,589,712					
	Local Match				-983,328	983,328					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n			om FFY 23/24 to 24 r shown.	/25. Action taken	to financially	Total:	
4402	HBP	CON			7,589,712					-7,589,712	
	Local Match				983,328					-983,328	
ed. Rei	mb. Rate: 88.53%	9/14/2021 Status.	Andy Chou: No	ot ready to ad withir	n 6 months. CON	I funds moved from	m FFY Beyond to 23	3/24. As requested	d in September 202	?1 Total:	
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
ed. Rei	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n			m FFY 23/24 to Bey r shown.	ond. Action taker	n to financially	Total:	
4402	НВР	CON		-7,589,712	7,589,712						
	Local Match			-983,328	983,328						
ed. Rei	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n			m FFY 22/23 to 23/2 r shown.	24. Action taken to	o financially	Total:	
4402	HBP	CON	-	7,589,712		-				-7,589,712	
	Local Match			983,328						-983,328	
ed. Rei	mb. Rate: 88.53%	9/4/2020 2020 Sur		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond to	o 22/23. As reque	ested in September	Total:	

	District: 07	County: Lo	s Angeles Prior	22/22	22/24	04/05	25/26	26/27	27/20	Doveme	T-4-1
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
Fed. Rei	mb. Rate: 88.53%			,	nin 6 months. CON nade to program th			eyond. Action tak	en to financially	Total:	
4402	HBP	CON		-7,589,712	7,589,712						
	Local Match			-983,328	983,328						
ed. Rei	mb. Rate: 88.53%			•	nin 6 months. CON			3/24. Action taken	to financially	Total:	
4402	HBP	CON		7,589,712						-7,589,712	
	Local Match			983,328						-983,328	
ed. Rei	mb. Rate: 88.53%	9/24/2019 \ 2019 Surve		Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	d to 22/23. As requ	uested in September	Total:	
4402	НВР	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
⁻ed. Rei	mb. Rate: 88.53%	8/26/2016 E	Eileen Crawford:	: New Poject						Total:	8,573,040

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj: BHLS-5108(173)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			205,000						205,000
R/W							50,000		50,000
CON								1,148,000	1,148,000
Total			205,000				50,000	1,148,000	1,403,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000				40,000	918,400	1,122,400
Local Match			41,000				10,000	229,600	280,600
LSSRP Bond									
Local AC									
Total			205,000				50,000	1,148,000	1,403,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000						164,000
Local Match			41,000						41,000
LSSRP Bond									
Local AC									
Total			205,000						205,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	PE			164,000						164,000
	Local Match				41,000						41,000
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin: Rev		ment rate from 88	.53% to 80.00% fo	r on system proje	ct, local agency w	ants to keep	Total:	205,000
4477	HBP	PE			-181,487						-181,487
	Local Match				-23,514						-23,514
Fed. Reir	mb. Rate: 88.53%	0, .0, =0	21 DLA-Admin: Rev		ment rate from 88	.53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	Total:	-205,000
4477	HBP	PE	-181,487		181,487						
	Local Match		-23,514		23,514						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 23/	24. Action taken t	o financially constrair	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1477	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	10/22/2020 10/15/2010 FTIP. 7/27	DLA-Admin: F DLA-Admin: N	nin: Fundline zero	leliver. nin 6 months. PE t				ed for inclusion into his does not impac	Total:	
1477	HBP Local Match	PE	181,487 23,514								181,487 23,514
d. Rei	mb. Rate: 88.53%	10/6/2016	Vijay Kopparam	: New eligible pro	ject.					Total:	205,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							40,000		40,000
	L	ocal Match							10,000		10,000
	LS	SSRP Bond									
		Local AC									
		Total							50,000		50,000
hase	Funding Details:										
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
477	HBP	R/W					-40,000		40,000		
d. Rei	Local Match mb. Rate: 80.00%	3/6/2025 J	osh Chang: No	ready to ad withir	n 6 months. RW fu	ınds moved from F	-10,000 FY 25/26 to 27/28	. NEPA not yet c	10,000 lear.	Total:	
1477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
d. Rei	mb. Rate: 80.00%	9/27/2023	DLA-Admin: No	t ready to ad withi	n 6 months. RW f	unds moved from F	FFY 24/25 to 25/26	6. NEPA not yet	clear.	Total:	
477	HBP	R/W				40,000	-40,000				<u> </u>
	Local Match					10,000	-10,000				
ed. Rei	mb. Rate: 80.00%	8/28/2023 Annual Sta		: Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 25/26 to 2	24/25. As reques	ted in 2023 HBP	Total:	
1477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
ed. Rei	mb. Rate: 80.00%			ot ready to ad with Move funding out.	nin 6 months. RW	funds moved from	FFY 24/25 to 25/2	26. Project has n	ot received	Total:	
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
	mb. Rate: 80.00%					RW funds moved fr				_	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W					40,000			-40,000	
	Local Match						10,000			-10,000	
Fed. Rei	mb. Rate: 80.00%		l Vijay Kopparam: mber 2021 Status.	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY Beyond to	25/26. As reques	sted by local agency	Total:	
4477	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Rev med for PE not yet		ement rate from 88	3.53% to 80.00% f	or on system projec	t, local agency w	ants to keep	Total:	50,000
4477	НВР	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Re med for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proje	ct, local agency v	vants to keep	Total:	-50,000
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N n the FTIP (PUSH)				n FFY 22/23 to Bey shown.	ond. Action take	n to financially	Total:	
4477	НВР	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
Fed. Rei	mb. Rate: 88.53%	9/4/2020 2020 Su		Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY Beyond to	22/23. As reques	sted in September	Total:	
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nation to proceed. N		nin 6 months. RW	funds moved from	m FFY 22/23 to Bey	ond. Project has	not received	Total:	
4477	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
ed. Rei	mb. Rate: 88.53%	9/25/201	19 Vijay Kopparam	Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond to	22/23. As reque	ested by agency.	Total:	
4477	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Rei	mb. Rate: 88.53%	10/23/20	016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4477	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	10/6/201	16 Vijay Kopparam	New eligible pro	ect.					Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 07	County:	Los Angeles								
espoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								918,400	918,400
		Local Match								229,600	229,600
	L	SSRP Bond									
		Local AC									
		Total								1,148,000	1,148,000
	Funding Details:										
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
477	HBP Local Match	CON							-918,400 -229,600	918,400 229,600	
d Reir	nb. Rate: 80.00%	3/21/20	025 DI A-Admin: N	lot ready to ad w	ithin 6 months C	ON funds moved f	from FFV 27/28 to	Beyond. Action ta	*		
			nin the FTIP (PUSI					Boyona. Addon ta	Norr to imariolally	Total:	
477	HBP	CON						-918,400	918,400		
	Local Match							-229,600	229,600		
d. Reir	nb. Rate: 80.00%		2024 DLA-Admin: ain the FTIP (PUSI					o 27/28. Action tal	en to financially	Total:	
477	HBP	CON						918,400		-918,400	
	Local Match							229,600		-229,600	
d. Reir	nb. Rate: 80.00%		24 Vijay Kopparam Status.	: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 26/27. As re	quested in 2024 HBP	Total:	
477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
d. Reir	nb. Rate: 80.00%		023 DLA-Admin: Nzation to proceed.			ON funds moved f	from FFY 25/26 to	Beyond. Project h	as not received	Total:	
477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
d. Reir	nb. Rate: 80.00%		)23 Vijay Kopparaı Status.	m: Not ready to	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 25/26. As re	equested in 2023 HBP	Total:	
477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
d. Reir	mb. Rate: 80.00%		023 DLA-Admin: Nain the FTIP (PUSI		ithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. Action ta	ken to financially	Total:	
477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
d. Reir	nb. Rate: 80.00%	8/18/20	)22 Vijay Kopparaı	m: Not ready to	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 25/26. As r	equested by agency.	Total:	

Caltrans, Division of Local Assistance

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
4477	HBP	CON					-918,400			918,400	
	Local Match						-229,600			229,600	
ed. Reir	mb. Rate: 80.00%			Not ready to ad with ).  Attempt will be n			om FFY 25/26 to Be shown.	yond. Action take	en to financially	Total:	
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
ed. Reir	mb. Rate: 80.00%		Vijay Kopparam: nber 2021 Status		thin 6 months. C	ON funds moved	from FFY Beyond to	25/26. As reque	ested by local agen	cy Total:	
4477	HBP	CON								918,400	918,400
	Local Match									229,600	229,600
ed. Reir	mb. Rate: 80.00%		1 DLA-Admin: Remed for PE not ye		ement rate from 8	88.53% to 80.00%	for on system proje	ect, local agency v	vants to keep	Total:	1,148,000
4477	HBP	CON								-1,016,324	-1,016,324
	Local Match									-131,676	-131,676
ed. Reir	mb. Rate: 88.53%		1 DLA-Admin: Re med for PE not ye		ement rate from 8	8.53% to 80.00%	for on system proje	ct, local agency w	ants to keep	Total:	-1,148,000
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be n			om FFY 22/23 to Be shown.	yond. Action take	en to financially	Total:	
4477	HBP	CON		1,016,324						-1,016,324	
	Local Match			131,676						-131,676	
ed. Reir	mb. Rate: 88.53%	9/4/2020 2020 Sur		Not ready to ad wi	ithin 6 months. C	ON funds moved	from FFY Beyond to	22/23. As reque	ested in September	Total:	
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with Move funding out.	in 6 months. CO	N funds moved fro	om FFY 22/23 to Be	yond. Project has	s not received	Total:	
4477	HBP	CON	· .	1,016,324						-1,016,324	
	Local Match	•		131,676						-131,676	
ed. Reir	mb. Rate: 88.53%	9/25/201	9 Vijay Kopparam	: Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	to 22/23. As requ	ested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					266,000				266,000
R/W									
CON								796,000	796,000
Total					266,000			796,000	1,062,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800			636,800	849,600
Local Match					53,200			159,200	212,400
LSSRP Bond									
Local AC									
Total					266,000			796,000	1,062,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800				212,800
Local Match					53,200				53,200
LSSRP Bond									
Local AC									
Total					266,000				266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	PE					212,800				212,800
	Local Match						53,200				53,200
Fed. Rein	nb. Rate: 80.00%	9/30/202	2 DLA-Admin: New	eligible project. F	E funds program	med in FFY Beyor	nd.			Total:	266,000

	istrict: 07	County: Lo		00/00	00/04	0.1/05	05/00	00/07	07/00		
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								636,800	636,800
		Local Match								159,200	159,200
	I	LSSRP Bond									
		Local AC									
		Total								796,000	796,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	CON								636,800	636,800
	Local Match									159,200	159,200
Fed. Reir	nb. Rate: 80.00%	9/30/2022	DLA-Admin: Ne	w eligible project.	CON funds progra	ammed in FFY Be	yond.			Total:	796,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	15,757,909			340,000					16,097,909
Total	20,219,809			340,000					20,559,809
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,569,520	9,950,477		301,002					17,820,999
Local Match	2,699,812			38,998					2,738,810
LSSRP Bond									
Local AC	9,950,477	-9,950,477							
Total	20,219,809			340,000					20,559,809
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reir	mb. Rate: 80.00%	9/10/20	12 Smita Dhuldhoya	: Programmed a	dditional PE funds	based on the Sur	vey.			Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reir	mb. Rate: 80.00%	10/5/20	10 Srikanth Gopinatl	n: Increase in PE	cost based on su	rvey. Need 6A/D	to review to approv	ve		Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reir	mb. Rate: 80.00%	Addition	nal funds needed bed	cause the scope of	of work increase a	nd they have subr	mitted a new 6-a 6	-d which was appr	oved by district.	Total:	337,780

					Γ.	- 3					
	istrict: 07 nsible Agency	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	PE	-953,380 -123,520								-953,380 -123,520
Fed. Reir	nb. Rate: 88.53%	Delete	s funding in wrong ye	ar and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP Local Match	PE	729,600 182,400								729,600 182,400
Fed. Reir	nb. Rate: 80.00%	PE fun	nds were obligated in	prior years.						Total:	912,000
1400 Fed. Reir	HBP Local Match nb. Rate: 88.53%	PE	953,380 123,520							 Total:	953,380 123,520 1,076,900
	R/W Summar	v:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,310,400								2,310,40
		Local Match	577,600								577,60
		SSRP Bond	,								
		Local AC									
		Total	2,888,000								2,888,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	R/W	602,400 150,600								602,400 150,600
Fed. Reir	nb. Rate: 80.00%	4/4/20	14 Smita Dhuldhoya:	Added funds for	Utility relocation b	ased on agency's	request on 6-D.			Total:	753,000
1400 Fed. Reir	Local AC (HBP) Local Match nb. Rate: 80.00%	10/25/	2013 Linda Newton:						eroed out due to F <sup>-</sup>	TIP Total:	
1400	Local AC (HBP)		migration: 2012/13-1	7/18 to 2014/15-1	19/20. This does i	not impact funds ir	the current FTIP o	cycle.			
Fed. Reir	nb. Rate: 80.00%	progra	13 Smita Dhuldhoya: mmed in 13/14. 8/21 not impact funds in the	/2015 DLA-Admi	n: Fundline zeroe					Total: s	
1400	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 80.00%		13 Smita Dhuldhoya: e to FTIP cycle migra							ed Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
ed. Reir	mb. Rate: 80.00%	9/10/20	12 Smita Dhuldhoy	a: Programmed ac	Iditional R/W fund	ling based on the S	Survey.			Total:	135,000
1400	HBP Local Match	R/W									
ed. Reir	mb. Rate: 80.00%	8/22/20	08 Srikanth Gopina 11 DLA-Admin: Furent FTIP cycle.						funds in 07/08 not impact funds in	Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
ed. Reir	mb. Rate: 80.00%	10/18/2	007 Srikanth Gopir	ath: Revised matc	h rate and include	ed previously autho	orized R/W funds			Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
ed. Reir	mb. Rate: 88.53%	10/18/2	007 Srikanth Gopir	ath: Revised matc	h rate to 80% as	R/W was obligated	before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
ed. Reir	mb. Rate: 88.53%	Addition	nal funds needed be	ecause the scope o	f work increase a	nd they have subm	nitted a new 6-a 6	-d which was app	roved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
ed. Reir	mb. Rate: 88.53%									Total:	1,100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,000,000	9,950,477		301,002					14,251,47
		Local Match	1,807,432			38,998					1,846,43
	L	SSRP Bond									
		Local AC	9,950,477	-9,950,477							
		Total	15,757,909			340,000					16,097,90
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON				301,002					301,002
	Local Match					38,998					38,998
ed. Reir	mb. Rate: 88.53%	5/21/20:	24 Karen Nguyen:	CON funds revised	d per LAPG 6-D 7	/16/2021.				Total:	340,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON		-745							-74
	Local Match			-96							-96
ed. Rei	mb. Rate: 88.53%	2/16/20	023 Roberta Jensen:	Revise fund line	to match RFA					Total:	-84°
1400	Local AC (HBP)	CON	-745	745							
	Local Match		-96	96							
Fed. Rei	mb. Rate: 88.53%	2/16/20	023 Roberta Jensen:	Revise fund line	e to match RFA					Total:	
1400	HBP	CON		4,000,000	-4,000,000						
	Local Match			518,242	-518,242						
Fed. Rei	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: M	ove CON AC cor	oversion from FFY 2	23/24 to FFY 22/2	3 as requested in	2022 HBP Annual	Status.	Total:	
1400	Local AC (HBP)	CON		-4,000,000	4,000,000						
	Local Match			-518,242	518,242						
Fed. Rei	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin: M	ove CON AC cor	oversion from FFY 2	23/24 to FFY 22/2	3 as requested in	2022 HBP Annual	Status.	Total:	
1400	Local AC (HBP)	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
Fed. Rei	mb. Rate: 88.53%	5/4/202	22 Andy Chou: Fund	ls moved from FF	FY 21/22 to FFY 23	/24 due to project	prioritization.			Total:	
1400	HBP	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
Fed. Rei	mb. Rate: 88.53%	5/4/202	22 Andy Chou: Fund	Is moved from FF	FY 21/22 to FFY 23	/24 due to project	prioritization.			Total:	
1400	HBP	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
Fed. Rei	mb. Rate: 88.53%	3/21/20	)22 DLA-Admin: Fu	nds move from Fl	FY 23/24 to FFY 21	/22 for post progr	amming.			Total:	
1400	Local AC (HBP)	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
Fed. Rei	mb. Rate: 88.53%	3/21/20	)22 DLA-Admin: Fu	nds move from Fl	FY 23/24 to FFY 21	/22 for post progr	amming.			Total:	
1400	Local AC (HBP)	CON	4,000,000		-4,000,000						
	Local Match		518,242		-518,242						
Fed. Rei	mb. Rate: 88.53%	10/22/2	2021 DLA-Admin: C	ON funds moved	from FFY 21/22 to	23/24 due to proj	ect prioritization.			Total:	
1400	HBP	CON	-4,000,000		4,000,000						
	Local Match		-518,242		518,242						
Fed. Rei	mb. Rate: 88.53%	10/22/2	2021 DLA-Admin: C	ON funds moved	from FFY 21/22 to	23/24 due to proj	ect prioritization.			Total:	

	District: 07	Cou	unty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON	4,000,000	-4,000,000							
	Local Match		518,242	-518,242							
Fed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin:	Partial CON AC c	onversion moved f	rom FFY 22/23 to	FFY 21/22 as requ	ested in Septembe	r 2021 Status.	Total:	
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
Fed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin:	Partial CON AC c	onversion moved f	rom FFY 22/23 to	FFY 21/22 as requ	ested in Septembe	r 2021 Status.	Total:	
1400	HBP	CON		731,851							731,851
	Local Match			94,819							94,819
Fed. Rei	mb. Rate: 88.53%	(	6/11/2021 Linda Newton	: Adjust CON fund	ling to match contra	act award and to m	natch LAPG 6-D da	ated 12/15/2020.		Total:	826,670
1400	Local AC (HBP)	CON	731,851	-731,851							
	Local Match		94,819	-94,819							
Fed. Rei	mb. Rate: 88.53%	(	6/11/2021 Linda Newton	: Adjust AC CON	funding to match co	ontract award and	to match LAPG 6-0	O dated 12/15/2020	).	Total:	
1400	HBP	CON	4,000,000	-4,000,000							
	Local Match		518,242	-518,242							
Fed. Rei	mb. Rate: 88.53%	;	3/9/2021 Linda Newton:	Advance a portion	of the AC conversi	ion from FFY 22/23	3 to FFY 20/21.			Total:	
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
Fed. Rei	mb. Rate: 88.53%	;	3/9/2021 Linda Newton:	Advance a portion	of the AC convers	sion from FFY 22/2	3 to FFY 20/21.			Total:	
1400	HBP	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
Fed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin:( (PUSH). Attempt will be i				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
Fed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin:( (PUSH). Attempt will be i				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)		-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
Fed. Rei	mb. Rate: 88.53%		4/7/2020 Linda Newton:	Pull AC conversio	n into FFY 21/22 fo	or conversion.				Total:	_
1400	HBP	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
Fed. Rei	mb. Rate: 88.53%		4/7/2020 Linda Newton:	Pull AC conversio	n into FFY 21/22 fo	or conversion.				Total:	

D	istrict: 07	County	: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	Local AC (HBP)	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
ed. Rein	nb. Rate: 88.53%		/2019 DLA-Admin: e made to program t			FY 22/23. Actio	n taken to financially	/ constrain the FTI	P (PUSH). Attempt	Total:	
1400	HBP	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
ed. Rein	nb. Rate: 88.53%		/2019 DLA-Admin: e made to program t			FY 22/23. Actio	n taken to financially	/ constrain the FTI	P (PUSH). Attempt	Total:	_
1400	HBP	CON	13,219,370							-13,219,370	
	Local Match		1,712,710							-1,712,710	
ed. Rein	nb. Rate: 88.53%	10/20	)/2018 DLA-Admin:	Pull AC conversion	into 21/22.					Total:	
1400	Local AC (HBP)	CON	-13,219,370							13,219,370	
	Local Match		-1,712,710							1,712,710	
Fed. Rein	nb. Rate: 88.53%	10/20	)/2018 DLA-Admin:	Pull conversion into	21/22.					Total:	_
1400	HBP	CON								2,406,325	2,406,325
	Local Match									311,765	311,765
Fed. Rein	nb. Rate: 88.53%	9/22/	2017 Reza Fereshte	hnejad:As requeste	ed in 2017 survey.					Total:	2,718,090
1400	Local AC (HBP)	CON	2,406,325							-2,406,325	
	Local Match		311,765							-311,765	
Fed. Rein	nb. Rate: 88.53%	8/1/2	017 Smita Dhuldhoy	a: Added \$2,718,09	90 per approved re	evised CON cos	t estimate on 6-D. Re	eviewed and conc	urred by the SLA.	Total:	_
1400	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 88.53%						he agency. 8/25/201 mpact funds in the c		indline zeroed out	Total:	
1400	HBP	CON	-10,813,045							10,813,045	
	Local Match		-1,400,945							1,400,945	
Fed. Rein	nb. Rate: 88.53%		2017 Linda Newton: to FFY 20/21.	Federal funding m	oved from 1718 to	beyond as requ	uested by local agen	cy. AC conversion	n can not be receive	d Total:	
1400	Local AC (HBP)	CON	10,813,045							-10,813,045	
	Local Match		1,400,945							-1,400,945	
Fed. Rein	nb. Rate: 88.53%	3/15/3 53C1	2017 Linda Newton:	Add AC for 17/18	CON as requested	d by the local ag	ency. Federal CON	funds will be used	for cost increase to		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	eady to Advertise. ade to program this o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	eady to Advertise. ade to program this o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON	3,853,614 499,276								3,853,614 499,276
ed. Rei	mb. Rate: 88.53%			Per 2015 HBP su W certify 7/2015. F			City may have to s	submit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ady to Advertise. (ade to program this o 2016/17-21/22.	s project in year s	shown. 8/17/2017	DLA-Admin: Fun		constrain the FTIP ue to FTIP cycle	Total:	
1400	НВР	CON									
ed. Rei	Local Match mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ady to Advertise. (ade to program this o 2016/17-21/22.	s project in year s	shown. 8/17/2017	DLA-Admin: Fun		constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON	6,959,432 901,668							-6,959,432 -901,668	
ed. Rei	mb. Rate: 88.53%	2/25/2014	Smita Dhuldhoya	a: Project is ready	to Ad within 6 mo	onths. Moved fund	s from "Beyond" to	o FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
ed. Rei	Local Match mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	901,668 Total:	
1400	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Reir	mb. Rate: 88.53%	10/24/20	013 Linda Newton: I	Revised funding	as requested in S	eptember 2013 S	urvey.			Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: No n the FTIP (PUSH).	t ready to ad wit	thin 6 months. CC	N funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
1400	HBP Local Match	CON				·		•			
Fed. Reir	mb. Rate: 88.53%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be	made to program	this project in yea	r shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
1400	HBP	CON	44,265			· ·		,			44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	9/10/201	12 Smita Dhuldhoya	: Programmed a	dditional CON fun	ds based on Sept	ember 2012 survey	<b>'</b> .		Total:	50,000
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reir	mb. Rate: 88.53%		12 Smita Dhuldhoya: ber 2012 Survey.	Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyor	nd to 13/14. As re	equested in	Total:	
1400	НВР	CON	-6,915,167							6,915,167	
Fed. Reir	Local Match mb. Rate: 88.53%		-895,933 O11 DLA-Admin: No n the FTIP (PUSH).					eyond. Action tak	en to financially	895,933 Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: lue	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
ed. Rei	mb. Rate: 88.53%	9/26/20	)11 Srikanth Gopina	th: Moved Constru	iction funds from l	beyond to 14/15 ba	ased on survey da	ta received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not ain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
1400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc							ne Total:	
			out due to i ili oyo	ic migration. 2012	2/13-17/10 10 2014	4/15-19/20. This c	does not impact fur	ius iii iile cuiteiii r	- FIP cycle.		
1400	НВР	CON	out due to 1 111 Oyo	ic migration. 2012	2/13-17/16 to 2014	4/15-19/20. This C	aoes not impact fui	ius iii tile current r	- TIP cycle.		
1400	HBP Local Match		out due to 1 111 bye	ic migration. 2012	2/13-17/16 to 2014	4/15-19/20. This C	oes not impact fur	ids in the current r	- TIP cycle.		
		CON 10/30/2	2009 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	ne Total:	
	Local Match	CON 10/30/2	2009 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	ne Total:	
ed. Rei	Local Match imb. Rate: 88.53%	CON 10/30/2 zeroed	2009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 1	2/13. 8/21/2015 D	LA-Admin: Fundli	Total.	
ed. Rei	Local Match imb. Rate: 88.53% HBP	CON 10/30/2 zeroed CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 1	2/13. 8/21/2015 D	LA-Admin: Fundli	-6,915,167	
ed. Rei 1400 ed. Rei	Local Match imb. Rate: 88.53%  HBP  Local Match	CON 10/30/2 zeroed CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 1	2/13. 8/21/2015 D	LA-Admin: Fundli	-6,915,167 -895,933	
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30/2 zeroed CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 1	2/13. 8/21/2015 D	LA-Admin: Fundli	-6,915,167 -895,933 	
1400 ied. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	CON  10/30/2 zeroed  CON  10/12/2  CON  12/18/2	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201 noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12.	om FFY 11/12 to 1: does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli	-6,915,167 -895,933 Total: 6,915,167 895,933	
ed. Rei 1400 ed. Rei 1400 ed. Rei	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	CON  10/30/2 zeroed  CON  10/12/2  CON  12/18/2	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201 noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12.	om FFY 11/12 to 1: does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901
ed. Rei 1400 ed. Rei 1400 ed. Rei	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  10/30/2 zeroed  CON  10/12/2  CON  12/18/2 project	2009 DLA-Admin: Nout due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: Cois not ready to adve	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201 noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12.	om FFY 11/12 to 1: does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli	-6,915,167 -895,933 Total: 6,915,167 895,933	, ,
1400 fed. Rei 1400 fed. Rei 1400	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP	CON  10/30/2 zeroed  CON  10/12/2  CON  12/18/2 project  CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C is not ready to adve	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201- noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur on taken to financia	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli FTIP cycle. FIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901 237,472 2,070,373
1400 fed. Rei 1400 fed. Rei 1400	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  10/30/2 zeroed  CON  10/12/2  CON  12/18/2 project  CON	2009 DLA-Admin: Nout due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: Cois not ready to adverse 1,832,901 237,472 nal funds needed be	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201- noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur on taken to financia	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli FTIP cycle. FIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472
1400 Fed. Rei 1400 Fed. Rei 1400	Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	CON  10/30/2 zeroed  CON  10/12/2  CON  12/18/2 project  CON  Additio	2009 DLA-Admin: Nout due to FTIP cycles 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: Colis not ready to adversal 1,832,901 237,472	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201- noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur on taken to financia	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli FTIP cycle. FIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 53C0151, FIRST STREET OVER FIGUEROA STREET. Standalone Bridge Preventive Maintenance. Los Angeles Fed Proj: **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 220,000 220,000 R/W CON 1,235,000 1,235,000 Total 1,235,000 1,455,000 220,000 **Fund Source Summary:** 22/23 23/24 24/25 25/26 27/28 Prior 26/27 Beyond Total Fed \$ 176,000 988,000 1,164,000 Local Match 44,000 247,000 291,000 LSSRP Bond 176,000 -176,000 Local AC Total 220,000 1,235,000 1,455,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 176,000 176,000 Local Match 44,000 44,000 LSSRP Bond 176,000 -176,000Local AC Total 220,000 220,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total Phase 4874 Local AC (HBP) PE 176.000 -176.000 New! Local Match 44,000 -44,000 Fed. Reimb. Rate: 80.00% 3/17/2025 Karen Nguyen: Program local AC per request of Agency. Total: 4874 HBP PΕ -176,000 176,000 New! -44.000

Caltrans. Division of Local Assistance

PΕ

Chapter 6.

email dated 2/10/2025

Local Match

Local Match Fed. Reimb. Rate: 80.00%

Fed. Reimb. Rate: 80.00%

HBP

4874

2/27/2025 Karen Nguyen: PE funds moved from FFY 25/26 to 27/28. First time PE authorizations cannot be rescheduled per LAPG

2/26/2025 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 25/26. As requested by local agency's

176,000

44,000

44.000

-176,000

-44,000

Total:

Total:

New!

D	District: 07	County: I	Los Angeles									
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4874	HBP Local Match	PE							176,000 44,000		176,000 44,000	
Fed. Reir	mb. Rate: 80.00%	8/27/202	24 DLA-Admin: Ne	w eligible project	on 2024 Project P	rioritization List.				Total:	220,000	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								988,000	988,00	0
		Local Match								247,000	247,00	0
	L	SSRP Bond										
		Local AC										_
		Total								1,235,000	1,235,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4874	HBP	CON						-988,000		988,000		Nev
	Local Match							-247,000		247,000		
Fed. Reir	mb. Rate: 80.00%	2/27/202	25 Karen Nguyen:	CON funds move	d from FFY 26/27	to Beyond. CON f	unds cannot be pr	rogrammed prior to	PE.	Total:		
4874	HBP	CON						988,000		-988,000		Nev
	Local Match							247,000		-247,000		
Fed. Reir	mb. Rate: 80.00%		25 Vijay Kopparam: s email dated 2/10/	•	within 6 months.	CON funds moved	I from FFY Beyon	d to 26/27. As req	uested by local	Total:		
4874	HBP	CON								988,000	988,000	
	Local Match									247,000	247,000	
Fed. Reir	mb. Rate: 80.00%	8/27/202	24 DLA-Admin: Ne	w eligible project	on 2024 Project P	rioritization List.				Total:	1,235,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

		- 1	otai   2,216,160			1					2,210,10
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%	8/	0/8/2018 Linda Newton: N 25/2019 DLA-Admin: Fun e current FTIP cycle.	•					•	i Olai.	
1455	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 80.00%	20	23/2016 Smita Dhuldhoya 016 Survey. 8/25/2019 DL npact funds in the current F	A-Admin: Fund					•	i Otal.	
1455	HBP	PE	388,000								388,000
	Local Match		97,000								97,000
Fed. Rei	mb. Rate: 80.00%		28/2015 Vijay Kopparam: vised Ex. 6D prior to autho		ember survey a	dditional \$485,000	for PE is program	med. Agency may	have to submit a	Total:	485,000

•	sible Agency			22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match	_	10,000								10,000
⁻ed. Reim	nb. Rate: 80.00%	3/8/	2012 Smita Dhuldhoya:	Added funds to I	PE phase as reque	ested on 6-D dated	3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
-ed. Reim	nb. Rate: 80.00%	10/	5/2010 Srikanth Gopinat	h: Increase in Pl	E cost based on s	urvey. Need 6A/D t	o review to approv	/e		Total:	214,160
1455	HBP Local Match	PE									
<sup>-</sup> ed. Reim	nb. Rate: 80.00%	DLA	8/2008 Srikanth Gopinat A-Admin: Fundline zeroe P cycle.							Total: ent	
1455	HBP Local Match	PE	-1,300,506 -168,494								-1,300,506 -168,494
<sup>-</sup> ed. Reim	nb. Rate: 88.53%	8/22	2/2008 Srikanth Gopinat	h: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
⁻ed. Reim	nb. Rate: 80.00%	8/22	2/2008 Srikanth Gopinat	h: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
⁻ed. Reim	nb. Rate: 88.53%									Total:	1,469,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī		Fed	\$ 2,655,900				708,240				3,364,14
Ī	I	_ocal Mate	ch 344,100				91,760				435,86
Ī	L	SSRP Bor	nd								
Ţ		Local A	.c								
ļ		Tot					800,000				3,800,00
Phase F	unding Details:			•	•	•	•	•		•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W				-708,240	708,240				
	Local Match					-91,760	91,760				

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W				708,240	-708,240				
	Local Match					91,760	-91,760				
Fed. Rei	mb. Rate: 88.53%	9/4/2024 Annual \$	4 Vijay Kopparam: ∃ Status.	Not ready to ad v	within 6 months. RV	V funds moved fro	om FFY 25/26 to 24	l/25. As requeste	ed in 2024 HBP	Total:	
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Rei	mb. Rate: 88.53%		24 DLA-Admin: Not solved before new f	•		inds moved from	FFY 23/24 to 25/26	6. Lapsed funds	for RW phase need	Total:	
1455	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: No resolved.	ot ready to ad wit	thin 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. Unexpended	funds on RW phase	Total:	
1455	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Push fui	019 DLA-Admin: No nding to FFY 21/22, 3-27/28. This does r	per LAPG Ch. 6	. 8/8/2023 DLA-Ad	min: Fundline ze		•	re of phase in 18/19. n: 2020/21-25/26 to	Total:	
1455	HBP Local Match	R/W	-3,275,610 -424,390								-3,275,610 -424,390
Fed. Rei	mb. Rate: 88.53%	9/26/20	-424,390 19 Smita Dhuldhoya	a: Removed funds	s from FFY 18/19 a	nd added \$800K	to FFY 19/20 as re	quested in Septe	mber 2019 Survey	 Total:	-3,700,000
1455	HBP	R/W	2,655,900								2,655,900
1400	Local Match	1000	344.100								344,100
Fed. Rei	mb. Rate: 88.53%	10/21/20	020 DLA-Admin: Fu	ınd line has not fa	ailed to deliver						
	00.0070		019 DLA-Admin: Fu							Total:	3,000,000
			18 Smita Dhuldhoya ember 2018 Survey.	-	d within 6 months.	RW funds moved	from FFY 17/18 to	18/19 and added	d \$3M as requested		
1455	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Fu 018 Linda Newton:							Total:	
		8/25/20	17 Eileen Crawford: 19 DLA-Admin: Fur ent FTIP cycle.	•					sted by agency. es not impact funds in		
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172.050								172,050
	Local Matori		,								,

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zer	: Moved R/W fund bed out due to FTII					2/29/12 8/21/2019 pact funds in the	5 Total:	
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Rei	mb. Rate: 88.53%	9/28/2011	Srikanth Gopina	th: Added addition	n R/W funds per s	urvey				Total:	2,000,000
1455	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		•	th: Moved R/W fro 17/18. This does				eroed out due to F	TIP cycle migratio	n: Total:	
1455	HBP	R/W									
	Local Match									_	
Fed. Rei	mb. Rate: 88.53%		•	oth: City requested 3/14 to 2010/11-15					eroed out due to F	TIP Total:	
1455	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Rei	mb. Rate: 88.53%									Total:	1,000,000
						1					
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y: Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 10,620,923	Total 10,620,92
		-	Prior	22/23	23/24	24/25	25/26	26/27	27/28		
		Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	10,620,923	10,620,92
		Fed \$	Prior	22/23	23/24	24/25	25/26	26/27	27/28	10,620,923	10,620,92
		Fed \$ Local Match .SSRP Bond	Prior	22/23	23/24	24/25	25/26	26/27	27/28	10,620,923	10,620,92
Phase		Fed \$ Local Match .SSRP Bond Local AC								10,620,923 1,376,053	10,620,92 1,376,05
Phase Proj id	L	Fed \$ Local Match .SSRP Bond Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	10,620,923 1,376,053	10,620,92 1,376,05
	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total							27/28 -10,620,923	10,620,923 1,376,053 11,996,976 Beyond 10,620,923	10,620,92 1,376,05 11,996,97
Proj id 1455	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	Prior	22/23	23/24	24/25	25/26	26/27	27/28 -10,620,923 -1,376,053	10,620,923 1,376,053 11,996,976 Beyond	10,620,92 1,376,05 11,996,97
Proj id 1455	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  3/21/2025	Prior  DLA-Admin: No		23/24 n 6 months. CON	24/25  I funds moved from	25/26 n FFY 27/28 to Be	26/27	27/28 -10,620,923 -1,376,053	10,620,923 1,376,053 11,996,976 Beyond 10,620,923	10,620,92 1,376,05 11,996,97
Proj id 1455	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  3/21/2025	Prior  DLA-Admin: No	22/23 ot ready to ad withi	23/24 n 6 months. CON	24/25  I funds moved from	25/26 n FFY 27/28 to Be	26/27	27/28 -10,620,923 -1,376,053 sen to financially 10,620,923	10,620,923 1,376,053 11,996,976 Beyond 10,620,923 1,376,053	10,620,92 1,376,05 11,996,97
Proj id 1455 Fed. Rei 1455	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  3/21/2025 constrain t	Prior  DLA-Admin: No	22/23 ot ready to ad withi	23/24 n 6 months. CON	24/25  I funds moved from	25/26 n FFY 27/28 to Be	26/27 eyond. Action tak	27/28 -10,620,923 -1,376,053 sen to financially	10,620,923 1,376,053 11,996,976 Beyond 10,620,923 1,376,053	10,620,92 1,376,05 11,996,97

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	CON						10,620,923 1,376,053		-10,620,923 -1,376,053	
Fed. Rei	mb. Rate: 88.53%	9/4/202 Annual	, , , , ,	Not ready to ad w	thin 6 months. C	ON funds moved	rom FFY Beyon	nd to 26/27. As reque	ested in 2024 HBP	Total:	
1455	HBP Local Match	CON	-10,620,923 -1,376,053							10,620,923 1,376,053	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: Nin the FTIP (PUSH)	•				Beyond. Action take	en to financially	Total:	
1455	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai		. Attempt will be n	nade to program t	his project in year	shown. 7/27/20	19/20. Action taken 021 DLA-Admin: Fun rent FTIP cycle.	•	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrai		. Attempt will be n	nade to program t	his project in year	shown. 7/27/20	18/19. Action taken 021 DLA-Admin: Fun rent FTIP cycle.	,	Total:	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: dditional costs.	: Per 2015 Septen	nber survey \$3,58	31,176 is added fo	r CON. Agency	may have to submit	revised Exhibit 6D to	Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2015 Sเ	, ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyo	and to 17/18. As requ	lested in September	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: Nin the FTIP (PUSH)	•				Beyond. Action take	en to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai		. Attempt will be n	nade to program t	his project in year	shown. 8/25/20	17/18. Action taken 19 DLA-Admin: Fun rent FTIP cycle.	•	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	in the FTIP (PUSH)	•	nade to program t	his project in year	shown. 8/25/20	16/17. Action taken 019 DLA-Admin: Fun	•	Total:	

	District: 07	Count	y: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reir	mb. Rate: 88.53%	9/2	3/2013 Smita Dhuldhoya:	Moved CON for	unds from Beyond to	o 15/16 as reque	sted in September 20	013 survey.		Total:	
1455	НВР	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	mb. Rate: 88.53%		26/2012 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad wit	thin 6 months. CON	I funds moved fro	om FFY 15/16 to Bey	ond. Action take	en to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	26/2012 DLA-Admin: Not strain the FTIP (PUSH). <i>A</i> TIP cycle migration: 2014	ttempt will be	made to program th	nis project in year	shown. 8/17/2017 [	DLA-Admin: Fun		Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reir	mb. Rate: 88.53%		0/2012 Smita Dhuldhoya: otember 2012 Survey.	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	to 14/15. As rec	quested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reir	mb. Rate: 88.53%		20/2011 DLA-Admin: Not strain the FTIP (PUSH). <i>A</i>	•			,	ond. Action take	en to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). <i>A</i> TIP cycle migration: 2014	ttempt will be	made to program th	nis project in year	shown. 8/17/2017 [	DLA-Admin: Fun	•	Total:	
1455	HBP Local Match	CON									
End Pair	mb. Rate: 88,53%	40/	20/2044 DLA Admin. Not		Haira Composition CON	l & ala a al &	FEV 42/44 to 44/	45 A atiana talean	As financially		
eu. Keii	no. Nate. 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). ATTIP cycle migration: 2014	ttempt will be	made to program th	nis project in year	shown. 8/17/2017 [	DLA-Admin: Fun	•	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reir	mb. Rate: 88.53%	9/28	8/2011 Srikanth Gopinath:	Moved Constr	ruction frm beyond t	o 13/14 per surve	<b>Э</b> у			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%		10/2010 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad wit	thin 6 months. CON	N funds moved fro	om FFY 13/14 to Bey	ond. Action take	en to financially	Total:	

Respo	naible Agenci		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
- 10000	nsible Agency		PHOI	22/23	23/24	24/25	25/26	20/21	21120	Беуопа	Total
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	10/5/20	)10 Srikanth Gopinat	h: Moved CON fi	rom beyond to 13/	′14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not rain the FTIP (PUSH).	,			,	ond. Action taken	to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl							ne Total:	
1455	HBP	CON									
	Local Match										
Fad Dai	mb. Rate: 88.53%	401001									
rea. Rei	IIID. Rate. 88.53%		2009 DLA-Admin: No out due to FTIP cycl	,			om FFY 11/12 to 1 does not impact fu			ne Total:	
1455	HBP			,						ne Total:	
		zeroed	out due to FTIP cycl	,						i Otal.	
1455	НВР	CON	out due to FTIP cycl 7,450,508	e migration: 201	2/13-17/18 to 201	4/15-19/20. This				-7,450,508	
1455	HBP Local Match	zeroed CON 10/13/2	out due to FTIP cycl 7,450,508 965,292	e migration: 201	2/13-17/18 to 201	4/15-19/20. This				-7,450,508 -965,292 Total:	948,422
1455 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON	out due to FTIP cycl 7,450,508 965,292	e migration: 201	2/13-17/18 to 201	4/15-19/20. This				-7,450,508 -965,292	948,422 122,878
1455 Fed. Rei 1455	HBP Local Match mb. Rate: 88.53%	CON 10/13/3	out due to FTIP cycl 7,450,508 965,292	e migration: 201:	2/13-17/18 to 201	4/15-19/20. This				-7,450,508 -965,292 Total:	•
1455 Fed. Rei 1455	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/13/3	out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopina	e migration: 201:	2/13-17/18 to 201	4/15-19/20. This				-7,450,508 -965,292 Total: 948,422 122,878 Total:	122,878
1455 Fed. Rei 1455 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Zeroed CON 10/13/2 CON 8/22/20	out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopina	e migration: 201:	2/13-17/18 to 201	4/15-19/20. This				-7,450,508 -965,292 Total: 948,422 122,878	122,878
1455 Fed. Rei 1455 Fed. Rei 1455	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Zeroed CON 10/13/2 CON 8/22/20 CON 12/18/2	7,450,508 965,292 2009 Srikanth Gopina 008 Srikanth Gopinat -6,502,086	e migration: 201:  ath: CON funds n  h: Added funds p  ON funds moved	2/13-17/18 to 201 moved from FFY B	4/15-19/20. This seyond to 11/12.	does not impact fu	nds in the current l	TIP cycle.	-7,450,508 -965,292 Total: 948,422 122,878 Total: 6,502,086 842,414	122,878
1455 Fed. Rei 1455 Fed. Rei	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	Zeroed CON 10/13/2 CON 8/22/20 CON 12/18/2	out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopina 008 Srikanth Gopinat -6,502,086 -842,414 2007 DLA-Admin: Co	e migration: 201:  ath: CON funds n  h: Added funds p  ON funds moved	2/13-17/18 to 201 moved from FFY B	4/15-19/20. This seyond to 11/12.	does not impact fu	nds in the current l	TIP cycle.	-7,450,508 -965,292 Total: 948,422 122,878 Total: 6,502,086 842,414	1,071,300
1455 Fed. Rei 1455 Fed. Rei 1455	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Zeroed CON 10/13/2 CON 8/22/20 CON 12/18/2 project	out due to FTIP cycl 7,450,508 965,292 2009 Srikanth Gopinat -6,502,086 -842,414 2007 DLA-Admin: Co is not ready to adver	e migration: 201:  ath: CON funds n  h: Added funds p  ON funds moved	2/13-17/18 to 201 moved from FFY B	4/15-19/20. This seyond to 11/12.	does not impact fu	nds in the current l	TIP cycle.	-7,450,508 -965,292 Total: 948,422 122,878 Total: 6,502,086 842,414	122,878

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON				1,127,295				2,833,442	3,960,737
Total	200,000			1,127,295				3,953,687	5,280,982
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060			997,994				3,500,199	4,675,253
Local Match	22,940			129,301				453,488	605,729
LSSRP Bond									
Local AC									
Total	200,000			1,127,295				3,953,687	5,280,982
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	PE	991,753							-991,753	
	Local Match		128,492							-128,492	
Fed. Reir	nb. Rate: 88.53%	4/24	/2024 Andy Chou: PE fu	nds revised to c	orrect error in prog	ramming.				Total:	
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reir	nb. Rate: 88.53%	3/21	/2024 DLA-Admin:							Total:	
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reir	nb. Rate: 88.53%		/2017 Linda Newton: No requested that the federa	,				,	, , ,	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		16 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4270	HBP	PE	1,168,813								1,168,813
	Local Match		151,432								151,432
ed. Reir	nb. Rate: 88.53%	2/20/201	5 Linda Newton: Ne	ew eligible BPMF	project.					Total:	1,320,245
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				997,994				2,508,446	3,506,440
	L	ocal Match				129,301				324,996	454,297
	LS	SSRP Bond									
		Local AC									
		Total				1,127,295				2,833,442	3,960,737
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	CON				997,994				-997,994	
	Local Match					129,301				-129,301	
ed. Reir	nb. Rate: 88.53%	2/19/202	5 Vijay Kopparam:	Advancing the C	CON funds for FY	24/25 during Marc	th 2025 FTIP am	endment.		Total:	
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
ed. Reir	nb. Rate: 88.53%		7 Linda Newton: N ested that the fede	,				,	ested by agency. To beyond.	he Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
ed. Reir	nb. Rate: 88.53%	2/20/201	5 Eileen Crawford:	New eligible BP	MP project					Total:	3,960,737

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				рі	ogrammed in th	ne FTIP.				
	District: 07 County: L nsible Agency	os Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Los	Angeles County		GE NO. 53C0084, (	SLAUSON AVE,	OVER SAN GABR	EL R BOH(AT&S	F), 1 MI E ROSEC	RANS BLVD. LS	SRP Seismic Retrofit	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE R/W									
	CON				1,806,000					1,806,000
	Total				1,806,000					1,806,000
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								1,598,852	1,598,852
	Local Match				207,148				-207,148	
	LSSRP Bond								207,148	207,148
	Local AC				1,598,852				-1,598,852	
	Total				1,806,000					1,806,000
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									
	Local Match									
	LSSRP Bond									
	Local AC									
	Total									
	Funding Details:									1
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP PE									
	Local Match									

10/15/2008 Jim Kaufman:

Fed. Reimb. Rate: 88.53%

Total:

	District: 07	County:	Los Angeles		Ρ.	- <b>g</b>					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,598,852	1,598,85
	L	ocal Match				207,148				-207,148	
	LS	SRP Bond								207,148	207,14
		Local AC				1,598,852				-1,598,852	
		Total				1,806,000					1,806,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP) Local Match	CON			-1,598,852 -207,148	1,598,852 207,148					
Fed. Rei	mb. Rate: 88.53%	10/4/20	024 DLA-Admin: M	loved AC to 24/25	to comply with PD	A.				Total:	
2442	Local AC (HBP) Local Match	CON		-1,598,852 -207,148	1,598,852 207,148						
Fed. Rei	mb. Rate: 88.53%	3/20/20	024 DLA-Admin: M	loved AC to 23/24	to comply with PD	)A				Total:	
2442	Local AC (HBP)	CON	-1,598,852	1,598,852							
Fed. Rei	Local Match mb. Rate: 88.53%	10/12/2	-207,148 2021 DLA-Admin: (	207,148 CON AC moved fr	om FFY 21/22 to I	FFY 22/23 as requ	ested in Septemb	er 2021 Status.		Total:	
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	Local Match		207,148							-207,148	
Fed. Rei	mb. Rate: 88.53%	3/25/20	021 Jeremy Wright:	Fixed AC fund lin	ne to include local	match				Total:	
2442	Local AC (HBP)	CON	-1,598,852							1,598,852	
	LSSRP Bond		-207,148							207,148	
Fed. Rei	mb. Rate: 88.53%	3/25/20	021 Jeremy Wright:	Removing Prop	1B funds from AC					Total:	
2442	Local AC (HBP)	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: 7 on: 2020/21-25/26					Fundline zeroed ou e.	it due to FTIP cycle	Total:	
2442	Local AC (HBP) LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: <i>i</i> ycle migration: 202					A-Admin: Fundline z t FTIP cycle.	eroed out due to	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP) LSSRP Bond	CON	1,598,852 207,148							-1,598,852 -207,148	
ed. Reir	mb. Rate: 88.53%	3/21/2019	DLA-Admin: AC	added to CON in	FFY 18/19. Unkn	kown project sch	edule.			Total:	
2442	HBP LSSRP Bond	CON	-1,598,852 -207,148							1,598,852 207,148	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: NEA				FY 21/22 to Beyor	nd. Action taken to	financially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	will be made to p	ogram this project	t in year shown. 8	FY 20/21 to 21/22 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	will be made to p	ogram this project	t in year shown. 8	FY 19/20 to 20/21 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	Agency is	, ,	nit CON RFA dur	ing end of Octobe	r 2019. 7/27/2021	DLA-Admin: Fun	•	d in February 2019. ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	8/8/2023 [		•			m FFY 20/21 to 18/ 1-25/26 to 2022/23	•	by agency. not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt v	will be made to p	ogram this project	t in year shown. 8	FY 19/20 to 20/21 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	3/29/2018 the FTIP (	PUSH). Attempt v	ARLY Ready to A will be made to p	dvertise. CON fur ogram this project	t in year shown. 7		nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	

	District: 07	County: Lo	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		Piloi	22/23	23/24	24/25	23/20	20/21	21120	Беубпа	Total
2442	HBP	CON	111,548								111,548
	LSSRP Bond		14,452								14,452
Fed. Rei	mb. Rate: 88.53%		eza Fereshtehnej eza Fereshtehnej		s approved. nds due to flaggin	g and overall con	struction cost.			Total:	126,000
2442	Local AC (HBP) Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	3/1/2018 R		ad: Additional fu	nd neede, AC not		18/19 8/8/2023 D nds in the current I		ne zeroed out due to	Total:	
2442	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%						straint. 8/8/2023 D nds in the current I		ne zeroed out due to	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/2017 the FTIP (P	PUSH). Attempt w	ARLY Ready to vill be made to p	Advertise. CON f	t in year shown. 8	FFY 19/20 to 20/2 8/8/2023 DLA-Adm on the current FTIP of	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/2017 the FTIP (P	PUSH). Attempt w	ARLY Ready to vill be made to p	Advertise. CON f rogram this projec	t in year shown. 🧵		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/24/2017 the FTIP (P	PUSH). Attempt w	ARLY Ready to vill be made to p	Advertise. CON f rogram this projec	t in year shown. 🧵		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP	CON	123,942								123,942
	LSSRP Bond		16,058								16,058
Fed. Rei	mb. Rate: 88.53%		eza Fereshtehnej Vijay Kopparam: F			cy is increasing th	e CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	140,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 Fed Rei	HBP LSSRP Bond mb. Rate: 88,53%	CON 3/1/2018 P	loza Forochtohna	ejad: Bond Funds	approved						
r ed. i teli	no. Nate. 00.55%	10/25/2016 (PUSH). A	DLA-Admin: Routempt will be ma	eady to Advertise. ade to program thi	CON funds mov s project in year s	shown. 8/25/2019	7 to 17/18. Action DLA-Admin: Fun urrent FTIP cycle.		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/2015 (PUSH). A	5 DLA-Admin: Routempt will be ma	ade to program thi	CON funds mov s project in year s	shown. 8/25/2019	6 to 16/17. Action DLA-Admin: Fun urrent FTIP cycle.		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON	282,411 36,589								282,411 36,589
Fed. Reii	mb. Rate: 88.53%	10/22/2015		ejad: Bond Funds n: Increased CON	• •	Septemebr 2015 s	urvey. Approval of	revised Ex. 6D is	required before	Total:	319,000
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/6/2015 8/25/2019	Vijay Kopparam:	•	se. CON funds n				ember 2015 Survey. es not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/25/2015 the FTIP (F	DLA-Admin: NE PUSH). Attempt	will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8		min: Fundline zer	inancially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/25/2015 the FTIP (F	DLA-Admin: NE PUSH). Attempt	will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8		min: Fundline zer	inancially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	10/28/2014 Survey. 8/	DLA-Admin: N	lmin: Fundline zei	Advertise. CON f			•	n September 2014 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/14/201: the FTIP (	3 DLA-Admin: NE PUSH). Attempt v	will be made to pr	Advertise. CON for a contract of the contract	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
Fed. Rei	mb. Rate: 88.53%		3 Vijay Kopparam	ejad: Bond Funds n: NEARLY Read		ON funds moved f	rom FFY Beyond to	o 14/15. As reque	ested in September	Total:	
2442	HBP LSSRP Bond	CON	-1,080,951 -140,049							1,080,951 140,049	
Fed. Rei	mb. Rate: 88.53%	10/26/201				N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201: constrain t	2 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CO	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201: constrain t	2 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CO	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain t	1 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CO	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain t	0 DLA-Admin: No the FTIP (PUSH).	Attempt will be n	in 6 months. CO	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/18/2010 September	0 Reza Fereshteh r 2010 Survey.  8	,	to ad within 6 mo min: Fundline ze		moved from FFY IP cycle migration		•	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	DLA-Admin: Not i PUSH). Attempt	will be made to pr	6 months. CON ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	9 DLA-Admin: No	,	in 6 months. CC		om FFY 10/11 to 1 does not impact fu		LA-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	9 DLA-Admin: No	•	in 6 months. CC		om FFY 9/10 to 10, does not impact fui		.A-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2007 will be mad	7 DLA-Admin: Co	ON funds moved to project in year s	rom FFY 2008/9 hown. 8/22/2011	to 2009/10. Action	dline zeroed out di	ly constrain the F1	TP (PUSH). Attempt	Total:	
2442	HBP Local Match	CON	-1,038,823 -134,591								-1,038,823 -134,591
Fed. Rei	mb. Rate: 88.53%	7/19/2007	Eric Bost: Fund Eric Bost: Fund	Line NOT suppres Line suppressed. ds. Matching fund	No FTIP capacit	y. een LSSRP Bonds	i.			Total:	-1,173,414
2442	HBP LSSRP Bond	CON	1,080,951 140,049								1,080,951 140,049
Fed. Rei	mb. Rate: 88.53%	10/5/2007 7/19/2007 2/2007: Co	Eric Bost: Fund Eric Bost: Fund ounty requested	Line NOT suppres Line suppressed.	ssed. County spr No FTIP capacit /9 and cost increa	eadsheet dated 10 y. ase. Adds LSSRP	must be removed 0/7/2007 indicates Bond funds. Proje	project will deliver	in 8/9.	Total:	1,221,000

	District: 07	County:	Los Angeles								
Respo	nsible Agend	СУ	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP Local Match	CON	1,038,823 134,591								1,038,823 134,591
Fed. Rei	mb. Rate: 88.53	3%	,							Total:	1,173,414

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
Total	1,462,500							10,283,000	11,745,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500							10,283,000	11,745,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	4/23/20	10 Hamid Aghasharif	: There PE phase	e has used \$200,0	000.00 on prior ye	ars.			Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reir	mb. Rate: 88.53%	10/14/2	009 Hamid Aghashar	rif: As requested	in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 Hamid Aghashar e zeroed out due to F					•		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	PE	387,761 50,239								387,761 50,239
Fed. Rein	nb. Rate: 88.53%									Total:	438,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								9,103,540	9,103,540
	L	ocal Match								1,179,460	1,179,460
	LS	SSRP Bond									
		Local AC									
		Total								10,283,000	10,283,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	CON							-9,103,540	9,103,540	
	Local Match								-1,179,460	1,179,460	
Fed. Rein	nb. Rate: 88.53%	9/6/2024 Annual S		Not ready to ad wi	thin 6 months. CC	N funds moved f	rom FFY 27/28 to	Beyond. As requ	ested in 2024 HBP	Total:	_
489	HBP	CON							9,103,540	-9,103,540	
	Local Match								1,179,460	-1,179,460	
-ed. Rein	nb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad wi	thin 6 months. CC	N funds moved f	rom FFY Beyond	to 27/28. As requ	ested in 2023 HBP	Total:	
489	HBP	CON			-9,103,540					9,103,540	
	Local Match				-1,179,460					1,179,460	
Fed. Rein	nb. Rate: 88.53%				in 6 months. CON nade to program th			eyond. Action tak	en to financially	Total:	
489	HBP	CON		-9,103,540	9,103,540						
	Local Match			-1,179,460	1,179,460						
-ed. Rein	nb. Rate: 88.53%				in 6 months. CON nade to program th			3/24. Action taker	n to financially	Total:	
489	HBP	CON	-9,103,540	9,103,540							
	Local Match		-1,179,460	1,179,460							
Fed. Rein	nb. Rate: 88.53%			•	iin 6 months. CON nade to program th			2/23. Action taker	n to financially	Total:	
489	HBP	CON	9,103,540							-9,103,540	
	Local Match		1,179,460							-1,179,460	
Fed. Rein	nb. Rate: 88.53%		19 Vijay Kopparam er 2019 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	nd to 21/22. As re	quested in	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON	-9,103,540 -1,179,460							9,103,540 1,179,460	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP	CON	1,667,020								1,667,020
	Local Match		215,980								215,980
ed. Rei	mb. Rate: 88.53%		018 Vijay Kopparam authorization.	: Per September	2018 survey, age	ncy is asking for co	ost increase for CC	N. Approval of Ex	chibit 6D is required	Total:	1,883,000
489	HBP	CON	7,436,520							-7,436,520	
	Local Match		963,480							-963,480	
ed. Reir	mb. Rate: 88.53%	10/1/20 2018 S	, , , , ,	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 19/20. As req	uested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No nin the FTIP (PUSH)					yond. Action take	n to financially	Total:	
489	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constrai	017 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
489	HBP	CON	7,436,520							-7,436,520	
	Local Match		963,480							-963,480	
Fed. Re	imb. Rate: 88.53%	9/27/20 <sup>-</sup> 2017 Su	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
Fed. Re	imb. Rate: 88.53%		015 DLA-Admin: None of the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constrai	015 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constrai	015 DLA-Admin: None of the FTIP (PUSH).  cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
489	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
Fed. Re	imb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D to j					in CON funds. Ag	gency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Re	imb. Rate: 88.53%	10/6/20 <sup>։</sup> 2015 Տե	, , , , ,	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed Re	imb. Rate: 88.53%		014 DLA-Admin: None of the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
									·	0 500 000	
489	HBP	CON	6,568,926							-6,568,926	
	HBP Local Match	CON	6,568,926 851,074							-6,568,926 -851,074	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON	-6,568,926 -851,074							6,568,926 851,074	
Fed. Rei	imb. Rate: 88.53%		2013 DLA-Admin: National No. 10 (PUSH).	•				eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH).  P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
<sup>-</sup> ed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH).  P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH).  O cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP	CON	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	imb. Rate: 88.53%		2013 Vijay Kopparan and Ex.6B prior to re			ency is increasing (	CON funds by \$35	0,000. Agency has	s to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Rei	imb. Rate: 88.53%		2013 Vijay Kopparan nber 2013 Survey.	n: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
Fed. Rei	imb. Rate: 88.53%		2012 DLA-Admin: National No. 10 (PUSH).		nin 6 months. Co	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2012 DLA-Admin: Nain the FTIP (PUSH). P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
Fad Rai	imb. Rate: 88.53%	9/24/20	012 Vijay Kopparam:	As requested in	2012 HBP surve	y dated 9/6/12 mov	e CON funds (\$7,	070,000) from bey	ond to FY 14/15.	Total:	,

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
489	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
489	HBP	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
Fed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton:	Update per 2011	Survey.					Total:	757,500
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Corre	cts AC Programm	ning.					Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Corre	cts AC programm	ing.					Total:	
489	НВР	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Proje	ct is not ready to a	advertise.					Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СЗРО	nable Agency		1 1101	22/20	20/21	2 1/20	20/20	20/27	21720	Boyona	Total
489	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		0 Eric Bost: Delete					ne zeroed out due	to FTIP cycle	Total:	
			n: 2012/13-17/18 to	o 2014/15-19/20.	This does not imp	eact funds in the c	urrent FTIP cycle.				
489	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: Co					lue to FTIP cycle r	nigration:	Total:	
			-17/18 to 2014/15-1	9/20. This does r	not impact funds ii	the current FTIP	cycle.				
489	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%								LA-Admin: Fundline	Total:	
			out due to FTIP cycl	e migration. 2012	2/13-17/10 10 2012	1/15-19/20. THIS C	ioes not impact fur	ids in the current i	- TIP cycle.		
489	HBP	CON									
	Local Match	40400400					==>/ / / // / / /				
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No out due to FTIP cycl	,					LA-Admin: Fundline	Total:	
489	HBP	CON	-387,319	e migration. 2012	-/10-1//10 to 201-	+/10-13/20. THIS C	accs not impact fai	ids in the current	TII Cyclo.		-387,319
409	Local Match	CON	-50,181								-50,181
ed Rei	mb. Rate: 88,53%	10/14/20	109 Hamid Aghasha	rif: As requested	in October 2000	Survey					
- Cu. 1 (Ci		10/14/20	109 Haifild Agriasila	ini. As requested	III October 2009	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/14/20	09 Hamid Aghasha	arif: CON funds m	loved from FFY B	eyond to 11/12. A	s requested in Oc	tober 2009 Survey	<b>'</b> .	Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%	12/18/20	07 DLA-Admin: Co	ON funds moved f	rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
		project is	not ready to adve	tise.							
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
ed. Rei	mb. Rate: 88.53%	County re	equests cost increa	ise.						Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
	LUCAI IVIAICII		507,034								307,035

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,461,159						1,132,841		2,594,000
R/W									
CON								9,800,000	9,800,000
Total	1,461,159						1,132,841	9,800,000	12,394,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564						1,002,904	8,675,940	10,972,408
Local Match	167,595						129,937	1,124,060	1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159						1,132,841	9,800,000	12,394,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564						1,002,904		2,296,468
Local Match	167,595						129,937		297,532
LSSRP Bond									
Local AC									
Total	1,461,159						1,132,841		2,594,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3238	HBP	PE					-1,002,904		1,002,904			Ne
	Local Match						-129,937		129,937			
Fed. Reir	nb. Rate: 88.53%	3/6/202	5 Josh Chang: Not	ready to ad within	6 months. PE fu	nds moved from	FFY 25/26 to 27/28.	NEPA not yet o	elear.	Total:		
3238	HBP	PE				-1,002,904	1,002,904					
	Local Match					-129,937	129,937					
Fed. Reir	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	t ready to ad withir	6 months. PE fo	unds moved from	FFY 24/25 to 25/26	. NEPA not yet	clear.	Total:		
3238	HBP	PE				1,002,904	-1,002,904					
	Local Match					129,937	-129,937					
Fed. Reir	nb. Rate: 88.53%	9/6/202 Annual	, , , , ,	Not ready to ad wi	thin 6 months. P	E funds moved fr	om FFY 25/26 to 24	/25. As request	ed in 2023 HBP	Total:		

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo			THO	22/23	20/24	24/20	25/20	20/21	21120	Doyona	TOtal
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	eady to ad with	in 6 months. PE fo	unds moved from	FFY 24/25 to 25/26	. NEPA not yet c	lear.	Total:	
3238	HBP	PE			-1,002,904	1,002,904					
	Local Match				-129,937	129,937					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt w				FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
3238	HBP	PE	-1,002,904		1,002,904						
	Local Match		-129,937		129,937						
ed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	ready to ad wi	thin 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3238	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		7/19/2021 Andy Chou: Not r DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3238	НВР	PE	1,002,904								1,002,904
	Local Match		129,937								129,937
ed. Rei	mb. Rate: 88.53%		9/29/2020 Vijay Kopparam:	Agency is requ	esting additional fu	nds. Agency has t	o submit aooroved	Ex. 6D prior to au	ıthorizatin.	Total:	1,132,841
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
ed. Rei	mb. Rate: 88.53%		3/15/2011 Linda Newton: In	crease funding	to match approved	Exhibit 6-A. SLA	has given concurre	ence.		Total:	432,659
3238	НВР	PE	272,270								272,270
	Local Match		35,275								35,275
ed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopinath	: Revised base	ed on October 2010	) survey				Total:	307,545
3238	НВР	PE	638,261								638,261
	Local Match		82,694								82,694
ed. Rei	mb. Rate: 88.53%		10/15/2007 Jim Kaufman: P	E was not oblig	ated in 06/07. Incr	ease funds to late	st Exh 6-A.			Total:	720,955
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
ed. Rei	mb. Rate: 80.00%		10/15/2007 Jim Kaufman: P	E was not oblig	ated in 06/07. Incr	ease funds to late	st Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
ed Rei	mb. Rate: 80.00%		Funds were obligated in prio	r vear						Total:	325,000

D	istrict: 07	County: I	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Rein	nb. Rate: 88.53%	Funds of	bligated in prior yea	r.						Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Rein	nb. Rate: 88.53%									Total:	325,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,675,940	8,675,940
		Local Match								1,124,060	1,124,060
	L	SSRP Bond									
		Local AC									
		Total								9,800,000	9,800,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON							-8,675,940	8,675,940	
	Local Match								-1,124,060	1,124,060	
Fed. Rein	nb. Rate: 88.53%	9/6/2024 Annual S		Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY 27/28 t	o Beyond. As re	quested in 2024 HBF	Total:	
3238	HBP	CON					-8,675,940		8,675,940		
	Local Match						-1,124,060		1,124,060		
Fed. Rein	nb. Rate: 88.53%	9/6/2023 Annual S	ያ Vijay Kopparam: <mark>۱</mark> Status.	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY 25/26 t	o 27/28. As requ	ested in 2023 HBP	Total:	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
Fed. Rein	nb. Rate: 88.53%	8/30/202 2022 Sta	22 Vijay Kopparam: atus.	Not ready to ad v	within 6 months.	CON funds move	ed from FFY Beyor	nd to 25/26. As re	equested in August	Total:	
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: Non the FTIP (PUSH).					Beyond. Action t	aken to financially	Total:	
3238	HBP	CON	, ,	· · · · · · · · · · · · · · · · · · ·	<u>.</u>	-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: Non the FTIP (PUSH).	•				25/26. Action tak	en to financially	Total:	

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON			-8,675,940 -1,124,060	8,675,940 1,124,060					
ed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			1/25. Action taker	to financially	Total:	
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
Fed. Rei	mb. Rate: 88.53%	9/22/2021 2021 State		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As req	uested in Septembe	er Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
Fed. Rei	mb. Rate: 88.53%				iin 6 months. CON made to program t			yond. Action take	n to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t			24. Action taken	to financially	Total:	
3238	HBP	CON		8,675,940						-8,675,940	
	Local Match			1,124,060						-1,124,060	
Fed. Rei	mb. Rate: 88.53%	9/29/2020 2020 Surv		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As req	uested in Septembe	er Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
Fed. Rei	mb. Rate: 88.53%				thin 6 months. CO made to program t			3/24. Action taker	to financially	Total:	
3238	HBP	CON	-8,675,940	8,675,940							
	Local Match		-1,124,060	1,124,060							
Fed. Rei	mb. Rate: 88.53%			•	thin 6 months. CO made to program t			2/23. Action taker	to financially	Total:	
3238	HBP	CON	8,675,940							-8,675,940	
	Local Match		1,124,060							-1,124,060	
-ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparaı er 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As re	quested in	Total:	

	District: 07	, ,	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Royand	Total
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	20/27	21128	Beyond	Total
3238	HBP	CON	-8,675,940							8,675,940	
	Local Match		-1,124,060							1,124,060	
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N iin the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
ed. Reir	mb. Rate: 88.53%		115 Vijay Kopparam a revised Ex. 6D jus			ncy is requesting \$	464,500 in additior	nal CON funds. Ag	ency may have to	Total:	464,500
3238	HBP	CON	8,264,718							-8,264,718	
	Local Match		1,070,782							-1,070,782	
ed. Reir	mb. Rate: 88.53%	10/6/20 2015 S	, , , , ,	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As req	uested in September	Total:	
3238	HBP	CON	-8,264,718							8,264,718	
	Local Match		-1,070,782							1,070,782	
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: N in the FTIP (PUSH)					Beyond. Action tak	en to financially	Total:	
3238	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: None the FTIP (PUSH).  Cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3238	HBP	CON	2,275,841								2,275,841
	Local Match		294,859								294,859
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparan oved Ex. 6B and Ex				additional \$2,570,7	00 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
ed. Reir	mb. Rate: 88.53%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	id to 14/15. As red	quested in	Total:	
3238	HBP	CON	-5,988,877							5,988,877	
	Local Match		-775,923							775,923	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: None of the FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	012 DLA-Admin: None of the FTIP (PUSH).  Cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3238	HBP	CON	5,988,877			·		·		-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
Fed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: ed from \$5,759,600	•	•			om beyond to FY	14/15. CON funds	Total:	1,005,200
3238	HBP	CON	-5,098,974		<u>-</u>					5,098,974	
	Local Match		-660,626							660,626	
ed. Reir	mb. Rate: 88.53%		011 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3238	HBP	CON		•	· · · · ·						
	Local Match										
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrair	011 DLA-Admin: None the FTIP (PUSH).  cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	011 DLA-Admin: None the FTIP (PUSH).  Cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON	5,098,974 660,626							-5,098,974 -660,626	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	f: Not ready to a	d within 6 months.	. CON funds mov	ed from FFY Beyor	d to 13/14. As re	quested in	Total:	
3238	HBP Local Match	CON	-5,098,974 -660,626							5,098,974 660,626	
Fed. Rei	mb. Rate: 88.53%		11 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withir	n 6 months. CON	funds moved fror	n FFY 13/14 to Bey	ond. Action taker	n to financially	Total:	
3238	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	11 DLA-Admin: Not in the FTIP (PUSH). es not impact funds	8/21/2015 DLA-A	Admin: Fundline z					Total:	
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159 	197,468
-ed. Rei	mb. Rate: 88.53%	3/15/20	11 Linda Newton: Ir	crease funding to	match approved	Exhibit 6-A. SLA	has given concurre	ence.		Total:	1,721,600
3238	HBP Local Match	CON	-3,574,841 -463,159							3,574,841 463,159	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3238	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinati	h: Revised based	I on October 2010	) survey				Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).	•			•	nd. Action taken	to financially	Total:	
3238	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	10/30/2	009 DLA-Admin: No	•	in 6 months. CO		m FFY 12/13 to 13			 Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•						ine Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Reir	mb. Rate: 88.53%	10/15/20	009 Hamid Aghashaı	rif: CON funds m	noved from FFY B	eyond to 11/12. A	s requested in Oc	tober 2009 Survey	<i>'</i> .	Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
Fed. Reir	mb. Rate: 88.53%	Project i	is not ready to ad. M	love construction	funding to beyon	d.				Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961
Fed. Reir	mb. Rate: 88.53%	Cost inc	crease requested by	the County.						Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
Fed. Reir	mb. Rate: 88.53%									Total:	3,392,884

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

·									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	701,000						591,000		1,292,000
R/W									
CON								2,972,200	2,972,200
Total	701,000						591,000	2,972,200	4,264,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595						523,212	2,631,289	3,775,096
Local Match	80,405						67,788	340,911	489,104
LSSRP Bond									
Local AC									
Total	701,000						591,000	2,972,200	4,264,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595						523,212		1,143,808
Local Match	80,405						67,788		148,192
LSSRP Bond									
Local AC									
Total	701,000						591,000		1,292,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3333	HBP	PE					-523,212		523,212			N
	Local Match						-67,788		67,788			
Fed. Reir	mb. Rate: 88.53%	3/6/202	25 Josh Chang: Not	ready to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 27/28.	NEPA not yet cl	ear.	Total:		
3333	HBP	PE				-523,212	523,212					
	Local Match					-67,788	67,788					
Fed. Reir	mb. Rate: 88.53%	9/28/20	023 DLA-Admin: No	t ready to ad within	6 months. PE fu	nds moved from F	FFY 24/25 to 25/26.	NEPA not yet o	elear.	Total:		
3333	HBP	PE				523,212	-523,212					
	Local Match					67,788	-67,788					
Fed. Reir	mb. Rate: 88.53%		23 Vijay Kopparam: Status.	Not ready to ad wi	thin 6 months. Pl	E funds moved fro	m FFY 25/26 to 24/	25. As requeste	d in 2023 HBP	Total:		

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	PE				-523,212	523,212				
0000	Local Match	. –				-67,788	67,788				
Fed. Reii	mb. Rate: 88.53%		3/15/2023 DLA-Admin: No	ready to ad with	in 6 months. PE fu	,	•	. NEPA not vet c	ear.	Total:	
								, 		TOTAL.	
3333	HBP	PE			-523,212	523,212					
	Local Match				-67,788	67,788					
Fed. Keii	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/29	5. Action taken to	financially constrain	Total:	
3333	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
⁻ed. Reii	mb. Rate: 88.53%		10/22/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3333	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
Fed. Reii	mb. Rate: 88.53%		10/21/2020 DLA-Admin: N moved to match PE time ex	•	hin 6 months. PE	funds moved from	FFY 21/22 to 22/23	3. NEPA not yet	clear. Funding	Total:	
3333	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/12/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3333	HBP	DE									
5550	1101	PΕ									
5555	Local Match	PE									
		PE	10/10/2019 Vijay Kopparan 2019 Survey. 8/8/2023 DL impact funds in the current	A-Admin: Fundlir				•	'	Total:	
	Local Match	PE	2019 Survey. 8/8/2023 DL	A-Admin: Fundlir				•	'	Total:	523,212
Fed. Reii	Local Match mb. Rate: 88.53%		2019 Survey. 8/8/2023 DL impact funds in the current	A-Admin: Fundlir				•	'	Total:	523,212 67,788
Fed. Rei	Local Match mb. Rate: 88.53% HBP		2019 Survey. 8/8/2023 DL impact funds in the current 523,212	A-Admin: Fundlir FTIP cycle.	ne zeroed out due	to FTIP cycle migra	ation: 2020/21-25/	26 to 2022/23-27/	28. This does not	Total:	67,788
Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match		2019 Survey. 8/8/2023 DL impact funds in the current 523,212 67,788 10/1/2018 Vijay Kopparam:	A-Admin: Fundlir FTIP cycle.	ne zeroed out due	to FTIP cycle migra	ation: 2020/21-25/	26 to 2022/23-27/	28. This does not		
Fed. Reii 3333 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	PE	2019 Survey. 8/8/2023 DL impact funds in the current 523,212 67,788 10/1/2018 Vijay Kopparam:	A-Admin: Fundlir FTIP cycle.	ne zeroed out due	to FTIP cycle migra	ation: 2020/21-25/	26 to 2022/23-27/	28. This does not		67,788
3333 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	PE	2019 Survey. 8/8/2023 DL impact funds in the current 523,212 67,788 10/1/2018 Vijay Kopparam:	A-Admin: Fundlir FTIP cycle.  Per 2018 Septe  h: Revised based	mbe survey agence	to FTIP cycle migra y is requesting add survey 5/10/2013	ation: 2020/21-25/	26 to 2022/23-27/	28. This does not		67,788
3333 Fed. Reii	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	PE	2019 Survey. 8/8/2023 DL impact funds in the current 523,212 67,788 10/1/2018 Vijay Kopparam: authorization.	A-Admin: Fundlir FTIP cycle.  Per 2018 Septe  h: Revised based	mbe survey agence	to FTIP cycle migra y is requesting add survey 5/10/2013	ation: 2020/21-25/	26 to 2022/23-27/	28. This does not	Total:	67,788 591,000
3333 Fed. Reii 3333 Fed. Reii	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	PE PE	2019 Survey. 8/8/2023 DLimpact funds in the current 523,212 67,788 10/1/2018 Vijay Kopparam: authorization.  10/6/2010 Srikanth Gopinal migration: 2010/11-15/16 t	A-Admin: Fundlir FTIP cycle.  Per 2018 Septe  h: Revised based	mbe survey agence	to FTIP cycle migra y is requesting add survey 5/10/2013	ation: 2020/21-25/	26 to 2022/23-27/	28. This does not	Total:	67,788

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	PE	406,353 52,647								406,353 52,647
Fed. Reir	mb. Rate: 88.53%	New Can	didate project.							Total:	459,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,631,289	2,631,289
	ı	Local Match								340,911	340,911
	L	SSRP Bond									
		Local AC									
		Total								2,972,200	2,972,200
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON							-2,631,289 -340,911	2,631,289 340,911	
Fed. Reir	mb. Rate: 88.53%	9/6/2024 Annual St	, , , , ,	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY 27/28 to	Beyond. As requ	ested in 2024 HBP	Total:	
3333	HBP	CON							2,631,289	-2,631,289	
	Local Match								340,911	-340,911	
Fed. Reir	mb. Rate: 88.53%	9/6/2023 Annual St		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 27/28. As requ	ested in 2023 HBP	Total:	
3333	HBP	CON					-2,631,289			2,631,289	
	Local Match						-340,911			340,911	
Fed. Reir	mb. Rate: 88.53%		22 DLA-Admin: No the FTIP (PUSH).				m FFY 25/26 to B shown.	eyond. Action tal	cen to financially	Total:	
3333	HBP	CON					2,631,289			-2,631,289	
	Local Match						340,911			-340,911	
Fed. Reir	mb. Rate: 88.53%	8/30/2022 2022 Stat		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	I to 25/26. As red	uested in August	Total:	
3333	HBP	CON								28,507	28,507
	Local Match									3,693	3,693
Fed. Reir	mb. Rate: 88.53%	12/17/202	21 Linda Newton:	Revise CON fund	s in Beyond to ma	tch LAPG 6-A dat	ted 3/18/2020.			Total:	32,200
3333	HBP	CON					-2,602,782			2,602,782	
	Local Match						-337,218			337,218	
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Note the FTIP (PUSH).	•			m FFY 25/26 to B shown.	eyond. Action tal	cen to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON					2,602,782 337,218			-2,602,782 -337,218	
Fed. Rei	mb. Rate: 88.53%	9/22/202 2021 Sta		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 25/26. As requ	uested in September	Total:	
3333	HBP	CON			-2,602,782					2,602,782	
	Local Match				-337,218					337,218	
Fed. Reii	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH).				n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3333	HBP	CON			2,602,782					-2,602,782	
	Local Match				337,218					-337,218	
Fed. Rei	mb. Rate: 88.53%	9/29/202 2020 Sui		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3333	HBP	CON	-2,602,782							2,602,782	
	Local Match		-337,218							337,218	
Fed. Rei	mb. Rate: 88.53%		15 DLA-Admin: None the FTIP (PUSH).	•			m FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	. Attempt will be r	made to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3333	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH).	. Attempt will be r	made to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
Fed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D jus				40,000 additional 0 ds.	CON funds. Agen	cy may have to	Total:	340,000
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Rei	mb. Rate: 88.53%	10/6/201 2015 Sui		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).	•			m FFY 17/18 to Be shown.	yond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: Lo									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333 Fed. Reir	HBP Local Match mb. Rate: 88.53%	CON 11/14/201	3 DLA-Admin: N	ot ready to ad with	nin 6 months. C0	ON funds moved fro	om FFY 16/17 to 1	7/18. Action taker	to financially	 Total:	
		constrain	the FTIP (PUSH)	. Attempt will be r	nade to program		shown. 8/25/201	9 DLA-Admin: Fui	ndline zeroed out due	Total.	
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/201	9 DLA-Admin: Fui	n to financially Indline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	mb. Rate: 88.53%		3 Vijay Kopparan er 2013 Survey.	n: Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As re	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)		nin 6 months. Co	ON funds moved fro	om FFY 15/16 to B	Seyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/201	7 DLA-Admin: Fu	i to financially ndline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	mb. Rate: 88.53%	9/24/2012	? Vijay Kopparam:	As requested in	2012 HBP surve	y the CON funds (\$	52,600,000) have	been moved from	beyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		seyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 13/14. As re	equested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	,	Total:	
3333	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinatl	h: Revised based	on October 2010	) survey				Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not rin the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3333	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl	•						Total:	
3333	HBP	CON									
	Local Match										

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	НВР	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
I D - 1											
rea. Re	imb. Rate: 88.53%	10/15/2	:009 Hamid Aghashar	if: CON funds mo	oved from FFY Be	eyond to 11/12. As	s requested in Oc	tober 2009 Survey.		Total:	
	HBP	10/15/2 CON	009 Hamid Aghashar	if: CON funds mo	oved from FFY Be	eyond to 11/12. As	s requested in Oc	tober 2009 Survey.		Total: 2,301,780	2,301,780
3333			009 Hamid Aghashar	if: CON funds mo	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.			2,301,780 298,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	692,000						591,000		1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000						591,000	3,591,000	4,874,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628						523,212	3,179,112	4,314,952
Local Match	79,372						67,788	411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000						591,000	3,591,000	4,874,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628						523,212		1,135,840
Local Match	79,372						67,788		147,160
LSSRP Bond									
Local AC									
Total	692,000						591,000		1,283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE					-523,212		523,212		
	Local Match						-67,788		67,788		
Fed. Reir	nb. Rate: 88.53%	3/6/2025	Josh Chang: Not	ready to ad within	6 months. PE fu	nds moved from F	FY 25/26 to 27/28. N	NEPA not yet cl	ear.	Total:	
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Reir	nb. Rate: 88.53%	9/28/202	23 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	ınds moved from F	FFY 24/25 to 25/26.	NEPA not yet o	lear.	Total:	
3271	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	9/6/2023 Annual S	, , , , ,	Not ready to ad wi	thin 6 months. Pl	E funds moved fro	m FFY 25/26 to 24/2	5. As requeste	d in 2023 HBP	Total:	

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE				-523,212	523,212				
027.	Local Match	. –				-67,788	67,788				
Fed. Reir	mb. Rate: 88.53%		3/15/2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fu	•	•	. NEPA not yet cl	lear.	Total:	
										TOLAI.	
3271	HBP	PE			-523,212	523,212					
ad Dais	Local Match		40/00/0004 DLA Admin N	-4 do 4 do 44	-67,788	67,788	FFV 00/04 to 04/0	F . A . 45 4 . 1 4 .			
-ea. Reii	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nother FTIP (PUSH). Attempt				FFY 23/24 to 24/2	5. Action taken to	tinancially constrain	Total:	
3271	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
⁻ed. Reiı	mb. Rate: 88.53%		10/22/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
3271	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Note to match PE time ex	•	hin 6 months. PE	funds moved from	FFY 21/22 to 22/2	3. NEPA not yet	clear. Funding	Total:	
3271	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/12/2019 DLA-Admin: No Push funding to FFY 21/22, 2022/23-27/28. This does it	, per LÁPG Ch. 6	. 8/8/2023 DLA-A	dmin: Fundline zer				Total:	
3271	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/10/2019 Vijay Kopparan 2019 Survey. 8/8/2023 DL impact funds in the current	A-Admin: Fundlir					•	Total:	
3271	HBP	PE	523,212								523,212
	Local Match		67,788								67,788
Fed. Reir	mb. Rate: 88.53%		10/1/2018 Vijay Kopparam: prior to authorization.	Per September 2	2018 survey agend	y is requesting add	ditional \$591,000 fo	or PE. Approval of	f Ex. 6D is required	Total:	591,000
	HBP	PE									
3271	Local Match										
3271			10/6/2010 Srikanth Gopinat					dline zeroed out o	due to FTIP cycle	Total:	
	mb. Rate: 88.53%		migration: 2010/11-15/16 to	o 2012/13-17/18.	i nis does not imp	Jack lulius III tile Ct					
	mb. Rate: 88.53% HBP	PE		o 2012/13-17/18.	i nis does not imp	Jack lulius III tile Ct					214,243
Fed. Reir		PE		o 2012/13-17/18.	i nis does not imp	Jack lunds in the co					214,243 27,757

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	PE	398,385 51,615								398,385 51,615
Fed. Rei	mb. Rate: 88.53%	New cano	lidate project.							Total:	450,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,179,112	3,179,112
		Local Match								411,888	411,888
	L	SSRP Bond									
		Local AC									
		Total								3,591,000	3,591,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	CON							-3,179,112	3,179,112	
	Local Match								-411,888	411,888	
Fed. Rei	mb. Rate: 88.53%	9/6/2024 ` Annual St		Not ready to ad wi	thin 6 months. Co	ON funds moved f	from FFY 27/28 to	Beyond. As requ	uested in 2024 HBP	Total:	
3271	HBP	CON							3,179,112	-3,179,112	
	Local Match								411,888	-411,888	
Fed. Rei	mb. Rate: 88.53%	9/6/2023 \ Annual St		Not ready to ad wi	thin 6 months. Co	ON funds moved f	from FFY Beyond	to 27/28. As requ	uested in 2023 HBP	Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
Fed. Rei	mb. Rate: 88.53%		22 DLA-Admin: No the FTIP (PUSH).					seyond. Action tal	ken to financially	Total:	
3271	HBP	CON					3,179,112			-3,179,112	
	Local Match						411,888			-411,888	
Fed. Rei	mb. Rate: 88.53%	8/30/2022 2022 Stat	? Vijay Kopparam: us.	Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	d to 25/26. As red	quested in August	Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Note the FTIP (PUSH).					seyond. Action tal	ken to financially	Total:	
3271	HBP	CON					3,179,112			-3,179,112	
	Local Match						411,888			-411,888	
Fed. Rei	mb. Rate: 88.53%	9/22/2021 2021 Stat		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	d to 25/26. As red	quested in Septemb	er Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	CON			-3,179,112 -411,888					3,179,112 411,888	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3271	HBP	CON			576,330						576,330
	Local Match				74,670						74,670
Fed. Rei	mb. Rate: 88.53%	9/29/202 authoriz	20 Vijay Kopparam: ation.	Agency is reque	esting additional \$6	651,000 in CON. A	gency has to subm	it an approved Ex	c. 6D prior to	Total:	651,000
3271	HBP	CON			2,602,782					-2,602,782	
	Local Match				337,218					-337,218	
Fed. Rei	mb. Rate: 88.53%	9/29/202 2020 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3271	HBP	CON	-2,602,782							2,602,782	
	Local Match		-337,218							337,218	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D to					al CON funds. Ag	necy may need to	Total:	420,000
3271	НВР	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rei	mb. Rate: 88.53%	10/6/201 2015 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: ue	
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out do	Total: ue	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%		3 Vijay Kopparan er 2013 Survey.	n: Not ready to ad	l within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As re	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)		nin 6 months. C0	ON funds moved fro	om FFY 15/16 to B	seyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: ue	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	9/24/2012	? Vijay Kopparam:	As requested in	2012 HBP surve	y CON funds (\$2,5	20,000) has been	moved from beyor	nd to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		Seyond. Action tak	en to financially	Total:	
3271	HBP Local Match	CON									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program		shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out do	Total: ue	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No nin the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%		111 Hamid Aghashari nber 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 13/14. As re	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
3271	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	10/6/20	110 Srikanth Gopinatl	n: Revised based	d on October 2010	) survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not rain the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle	•						Total:	
3271	HBP Local Match	CON									
	nb. Rate: 88,53%	40/00/0	2009 DLA-Admin: No	4	··· 0 ··· ·· · · · · · 00		FF) ( 4.4/40 ) - 46	0/40 0/04/0045 D	LA Admin Francisco		

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rei	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghashar	if: CON funds m	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.		Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
Fed. Rei	mb. Rate: 88.53%	New ca	andidate project							Total:	2,520,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

·									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Rein	mb. Rate: 88.53%	5/2/20 11/28/	12 Vijay Kopparam:  N 11	loved funds (\$13	31,250) from 12/13	FY to 11/12 FY a	nd added \$87,750	per submitted Ex	hibit 6D dated	Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reir	mb. Rate: 88.53%	10/4/2	011 Hamid Aghasharif	: Additional fund	ds requested per S	September 2011 ar	nnual survey.			Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FFY 9	009 Hamid Aghasharif //10. 8/22/2011 DLA-A funds in the current F	dmin: Fundline						Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
Fed. Reii	mb. Rate: 88.53%	9/26/200	8 Shannon Mlcoch	: new project						Total:	215,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,478,840	2,478,840
		Local Match								321,160	321,160
	L	SSRP Bond									
		Local AC									
		Total								2,800,000	2,800,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON							-2,478,840 -321,160	2,478,840 321,160	
Fed. Rei	mb. Rate: 88.53%	9/6/2024 Annual S		Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY 27/28 to	Beyond. As requ	ested in 2024 HBP	,	
3418	HBP Local Match	CON							2,478,840 321,160	-2,478,840 -321,160	
Fed. Rei	mb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad w	vithin 6 months. Co	ON funds moved	from FFY Beyond	to 27/28. As requ	ested in 2023 HBP	•	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).	•				eyond. Action tal	cen to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).					3/24. Action take	n to financially	Total:	
3418	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).	•				2/23. Action take	n to financially	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
Fed. Rei	mb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 21/22. As re	equested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Reir	nb. Rate: 88.53%		0/25/2018 DLA-Admin: N onstrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3418	HBP	CON									
od Poi	Local Match nb. Rate: 88,53%	4	0/05/0040 DLA Admin. N		-i C 4b C (	2N 6 da d 6	FEV 20/24 to 24	1/00 Astism taken	to financially		
eu. Iteli	nb. Itale. 88.53%	С	0/25/2018 DLA-Admin: N onstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Reir	nb. Rate: 88.53%		0/1/2018 Vijay Kopparam: 018 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Reir	nb. Rate: 88.53%		/29/2018 DLA-Admin: No onstrain the FTIP (PUSH)					yond. Action taker	n to financially	Total:	
3418	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	С	0/25/2017 DLA-Admin: N onstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3418	HBP	CON				·					
	Local Match										
ed. Reir	nb. Rate: 88.53%	С	0/25/2017 DLA-Admin: N onstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3418	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	С	0/25/2017 DLA-Admin: N onstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Reir	nb. Rate: 88.53%		/27/2017 Vijay Kopparam: 017 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Reir	nb. Rate: 88.53%		0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). <sup>o</sup> cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3418	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
ed. Reir	mb. Rate: 88.53%	9/29/20	016 Vijay Kopparam:	Per September	2016 survey, agen	icy is increasing th	ne construction cos	t. Ex. 6D may be i	needed prior to E-76.	Total:	280,000
3418	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	nb. Rate: 88.53%	9/29/20 2016 S	016 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. (	CON funds moved	I from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3418	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). <sup>o</sup> cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3418	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3418	HBP	CON	449,909								449,909
	Local Match		58,291								58,291
ed. Reir	mb. Rate: 88.53%		015 Vijay Kopparam: a revised ex. 6D prio		, ,	cy is requesting a	dditional \$508,2000	) in CON funds. A	gency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
Fed. Reir	nb. Rate: 88.53%	10/6/20 2015 S	015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. (	CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3418	HBP	CON	-1,781,047							1,781,047	
	Local Match		-230,753							230,753	
Fed. Reir	nb. Rate: 88.53%		014 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	

	istrict: 07	County: Lo	s Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	ı to financially ndline zeroed out du	Total:	
3418	HBP Local Match	CON	9.9 m.g. a	, 16, 11, <u>2</u> , 1 <u>2</u> 10 <u>2</u> 0	10, 10 20,2 11 111	<u> </u>					
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	i to financially ndline zeroed out du	Total: ue	
3418	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially Indline zeroed out du	Total: ue	
3418	HBP Local Match	CON	64,450 8,350								64,450 8,350
ed. Reir	mb. Rate: 88.53%		, ,	n: Per 2013 Septe D prior to removin	, ,	, ,	additional \$72,800	in CON funds. Ag	ency has to have a	n Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
ed. Reir	nb. Rate: 88.53%		3 Vijay Kopparar r 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N he FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially ndline zeroed out du	Total: ue	
3418	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrain tl	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	i to financially ndline zeroed out du	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON	1,065,901 138,099							-1,065,901 -138,099	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasha nber 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 13/14. As re	equested in	Total:	
3418	HBP Local Match	CON	650,696 84,305								650,696 84,305
Fed. Rei	mb. Rate: 88.53%	10/4/20	011 Hamid Aghasha	rif: Additional fund	s requested per S	September 2011 ar	nnual Suevey.			Total:	735,000
3418	HBP Local Match	CON	-1,065,901 -138,099							1,065,901 138,099	
Fed. Reii	mb. Rate: 88.53%		2010 DLA-Admin: Nain the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2010 DLA-Admin: Nain the FTIP (PUSH) One of cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		010 Srikanth Gopina on: 2012/13-17/18 t					dline zeroed out	due to FTIP cycle	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	the FT	10 DLA-Admin: Not IP (PUSH). Attempt nigration: 2012/13-1	will be made to pr	rogram this projec	t in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3418	HBP Local Match	CON	1,065,901 138,099								1,065,901 138,099
Fed Rei	mb. Rate: 88.53%	9/26/20	008 Shannon Mlcoch	n: new project						Total:	1,204,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 23/24 Responsible Agency 22/23 24/25 25/26 26/27 27/28 Beyond Total BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes Los Angeles County Fed Proj: BHLS-5953(590) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 1,225,000 1,225,000 R/W CON 7,700,000 7,700,000 Total 7,700,000 8,925,000 1,225,000 25/26 **Fund Source Summary:** Prior 22/23 23/24 24/25 26/27 27/28 Beyond Total Fed \$ 1,084,493 6,816,810 7,901,303 Local Match 140,508 883,190 1,023,698 LSSRP Bond Local AC Total 1,225,000 7,700,000 8,925,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,084,493 1,084,493 Local Match 140,508 140,508 LSSRP Bond Local AC Total 1,225,000 1,225,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3421 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3421 HBP PΕ 1,084,493 1,084,493 Local Match 140,508 140,508 Fed. Reimb. Rate: 88,53% 9/26/2008 Shannon MIcoch: new project..... Total: 1,225,000 HBP PΕ 3449 Local Match

3/18/2009 Eric Bost: Place holder to link 53C0617R.

Fed. Reimb. Rate: 88,53%

Total:

	istrict: 07	County:	Los Angeles			. 0					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								6,816,810	6,816,81
		Local Match								883,190	883,19
	L	SSRP Bond									
		Local AC									
		Total								7,700,000	7,700,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	CON							-6,816,810	6,816,810	
	Local Match								-883,190	883,190	
Fed. Reir	mb. Rate: 88.53%		24 Vijay Kopparar Il Status.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY 27/28	3 to Beyond. As re	equested in 2024 HBP	Total:	
3421	HBP	CON							6,816,810	-6,816,810	
	Local Match								883,190	-883,190	
Fed. Reir	nb. Rate: 88.53%		23 Vijay Kopparar Il Status.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	ond to 27/28. As re	equested in 2023 HBP	Total:	
3421	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				o Beyond. Action	taken to financially	Total:	
3421	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				o 25/26. Action ta	iken to financially	Total:	
3421	HBP	CON				6,816,810				-6,816,810	
	Local Match					883,190				-883,190	
Fed. Rei	nb. Rate: 88.53%	9/22/2 2021 S		nm: Not ready to ac	d within 6 month	s. CON funds mo	ved from FFY Bey	ond to 24/25. As	requested in Septembe	er Total:	
3421	HBP	CON			-6,816,810					6,816,810	
	Local Match				-883,190					883,190	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				o Beyond. Action	taken to financially	Total:	
3421	HBP	CON		-6,816,810	6,816,810						
	Local Match			-883,190	883,190						
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				to 23/24. Action ta	iken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON		6,816,810 883,190						-6,816,810 -883,190	
Fed. Reir	mb. Rate: 88.53%		019 Vijay Kopparam Der 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 22/23. As red	quested in	Total:	
3421	HBP Local Match	CON	-6,816,810 -883,190							6,816,810 883,190	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3421	HBP Local Match	CON	247,884 32,116								247,884 32,116
Fed. Reir	mb. Rate: 88.53%	10/1/201 to author		Per September 20	)18 survey, agen	cy is requesting ac	ditional CON funds	s. Approval of Ex.	6D is required prior	Total:	280,000
3421	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Reir	mb. Rate: 88.53%	10/1/201 2018 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3421	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 [	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3421	НВР	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Reir	mb. Rate: 88.53%	9/27/201 approval	7 Vijay Kopparam: I.	Per 2017 Survey	agency is increa	sing the CON cost	. Agency has to sul	omit an Ex. 6D pr	or to E-76 for	Total:	420,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
Fed. Rei	mb. Rate: 88.53%		/2017 Vijay Kopparam: <sup>·</sup> Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: Notation the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3421	НВР	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		/2016 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: Note train the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: Note train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: Note train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total:	
3421	НВР	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As requ	uested in September	Total:	
3421	НВР	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		4/2013 DLA-Admin: Notation the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		I3 Vijay Kopparan er 2013 Survey.	n: Not ready to ad	within 6 months.	. CON funds move	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)		in 6 months. CC	N funds moved fro	om FFY 15/16 to B	Beyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3421	HBP	CON	6,197,100							-6,073,158	123,942
	Local Match		802,900							-786,842	16,058
ed. Rei	mb. Rate: 88.53%			As requested in 2 Target date of CO			from beyond to F	Y 14/15. Also incre	ease CON funds fron	Total:	140,000
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program		shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	CON								<u> </u>	
3421	Local Match	CON									
ed. Reir	nb. Rate: 88.53%	10/20/20	011 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to 14	4/15. Action taken	to financially	Total:	
		constrair		Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	dline zeroed out du	e Total.	
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Reir	mb. Rate: 88.53%	10/11/20	11 Linda Newton:	Update per 2011	Survey.					Total:	
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Reir	mb. Rate: 88.53%	10/11/20	11 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Reir	mb. Rate: 88.53%	11/10/20	010 DLA-Admin: Pi	rovide AC at coun	ty request.					Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: None the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		0 Srikanth Gopinat n: 2012/13-17/18 to			•		indline zeroed out	due to FTIP cycle	Total:	
3421	Local AC (HBP)	CON			·						
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Co 15-19/20. This doe				e zeroed out due to	o FTIP cycle migra	tion: 2012/13-17/18	Total:	
3421	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No						LA-Admin: Fundline	e Total:	
3421	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%					N funds moved fro 4/15-19/20. This o			LA-Admin: Fundling	e Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON									
rea. Ke	imb. Rate: 88.53%		09 Hamid Aghasha nin: Fundline zeroe TIP cycle.				•	•		Total:	
3421	imb. Rate: 88.53%  HBP	DLA-Adm	nin: Fundline zeroe				•	•		Total:	6,073,158
		DLA-Adm current F	nin: Fundline zeroe TIP cycle.				•	•		Total:	6,073,158 786,842

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge. Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,010,000						915,000		1,925,000
R/W									
CON								10,780,000	10,780,000
Total	1,010,000						915,000	10,780,000	12,705,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153						810,050	9,543,534	11,247,737
Local Match	115,847						104,951	1,236,466	1,457,264
LSSRP Bond									
Local AC									
Total	1,010,000						915,000	10,780,000	12,705,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153						810,050		1,704,203
Local Match	115,847						104,951		220,798
LSSRP Bond									
Local AC									
Total	1,010,000						915,000		1,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	PE					-810,050		810,050		
	Local Match						-104,951		104,951		
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	3/6/202	25 Josh Chang: Not	ready to ad within	6 months. PE f	funds moved from Fl	FY 25/26 to 27/28.	NEPA not yet cle	ear.	Total:	
3332	НВР	PE				-810,050	810,050				
	Local Match					-104,951	104,951				
ed. Reir	mb. Rate: 88.53%	3/15/20	23 DLA-Admin: Not	t ready to ad withir	6 months. PE	funds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3332	HBP	PE			-810,050	810,050					
	Local Match				-104,951	104,951					
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: No P (PUSH). Attempt	,		E funds moved from	FFY 23/24 to 24/25	5. Action taken to	financially constr	ain Total:	

New!

D	istrict: 07	Count	y: Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	PE	-810,050		810,050						
	Local Match		-104,951		104,951						
Fed. Reir	mb. Rate: 88.53%	10/	12/2021 DLA-Admin: 1	Not ready to ad wit	hin 6 months. Pl	E funds moved fron	n FFY 21/22 to 23/	24. NEPA not yet	t clear.	Total:	
3332	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	mov	2/2019 Linda Newton: yed to match PE time e	extension. 8/8/202	3 DLA-Admin: F	undline zeroed out		•		Total:	
3332	HBP	PE 202	2/23-27/28. This does 810,050	not impact funds	in the current Fi	IP сусіе.					810,050
3332	Local Match	r L	104,951								104,951
Fed. Reir	mb. Rate: 88.53%		1/2018 Vijay Kopparam r to authorization.	n: Per 2018 Septer	mber survey agei	ncy is requesting ac	lditional \$915,000	for PE. Approval o	of Ex. 6D is required	Total:	915,000
3332	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	FY.	7/2012 Vijay Kopparam 5/10/2013 DLA-Admii ds in the current FTIP o	n: Fundline zeroe						Total:	
3332	HBP	PE	540,033	-							540,033
	Local Match		69,967								69,967
Fed. Reir	mb. Rate: 88.53%	8/23	3/2011 Linda Newton:	Change in scope	to replacement a	pproved.				Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%	4/1/	3/2010 Linda Newton: /2010 DLA-Admin: Rei v candidate project			-				Total:	400,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							9,543,534	9,543,53
		Local Mate	ch							1,236,466	1,236,46
	L	SSRP Bor	nd								
		Local A	С								
		Tot	al							10,780,000	10,780,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP Local Match	CON			-9,543,534 -1,236,466					9,543,534 1,236,466	
Fed. Reir	mb. Rate: 88.53%		5/2020 DLA-Admin: No strain the FTIP (PUSH	•	in 6 months. CC			yond. Action take	en to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
ed. Reir	mb. Rate: 88.53%			lot ready to ad with H). Attempt will be				24. Action taken to	o financially	Total:	
3332	HBP	CON		9,543,534						-9,543,534	
	Local Match			1,236,466						-1,236,466	
Fed. Reir	mb. Rate: 88.53%	9/29/202 2020 Sur		m: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 22/23. As requ	ested in Septembe	Total:	
3332	HBP	CON			-9,543,534					9,543,534	
	Local Match				-1,236,466					1,236,466	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with H). Attempt will be				ond. Action taker	to financially	Total:	
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
ed. Reir	nb. Rate: 88.53%			Not ready to ad wit				3/24. Action taken	to financially	Total:	
3332	HBP	CON		9,543,534						-9,543,534	
	Local Match			1,236,466						-1,236,466	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Koppara er 2019 Survey.	am: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 22/23. As req	uested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
ed. Reir	mb. Rate: 88.53%	10/1/201	8 Vijay Kopparar	m: Per 2018 Septe	mber survey, agen	ncy is reducing the	CON cost to \$10,7	780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
Fed. Reir	mb. Rate: 88.53%		6 Vijay Kopparar d prior to E-76.	m: Per 2016 Septe	mber survey agen	cy is requesting a	dditional construction	on funds. Exhibit E	x. 6D need to be	Total:	5,684,000
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
ed. Reir	mb. Rate: 88.53%	9/29/201 2016 Sur	, , , , ,	m: Not ready to ad	within 6 months.	CON funds moved	d from FFY 19/20 to	Beyond. As requ	ested in Septembe	Total:	
3332	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSF	Not ready to ad wit H). Attempt will be a 2018/19-23/24 to 20	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Reir	mb. Rate: 88.53%	10/8/201 2015 Sui		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As req	uested in September	Total:	
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam Der 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Reir	mb. Rate: 88.53%		2 Vijay Kopparam: 6,000 with target da	•	•		from FY 15/16 to	beyond and increa	ase from \$5,656,000	Total:	1,120,000
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2011 Sui	•	_A-Admin: Éundli					uested in September 1/22. This does not	Total:	
3332	HBP	CON	3,061,367								3,061,367
	Local Match		396,633								396,633
Fed. Rei	mb. Rate: 88.53%	8/23/201	1 Linda Newton: 0	Change in cost and	d schedule due to	change in project	scope.			Total:	3,458,000
3332	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrair	010 DLA-Admin: Non the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 07	County. L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t		shown. 5/10/2013	1/12. Action taken 3 DLA-Admin: Fur nt FTIP cycle.		Total: lue	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
ed. Rei	mb. Rate: 88.53%	10/6/2010	) Srikanth Gopinat	h: Revised base	d on October 2010	) survey				Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	) Linda Newton: F DLA-Admin: Rein )9 DLA-Admin: No	nbursement chan	ged to 100% (Toll		om FFY 13/14 to B	eyond.		Total:	
3332	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/30/200		nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO	Credits). N funds moved fro		3/14. 8/21/2015 D nds in the current F		Total:	
3332	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	4/1/2010 10/30/200		nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months. CO	Credits). N funds moved fro		2/13. 8/21/2015 D nds in the current F		Total:	
3332	HBP	CON	1,945,889	<u> </u>			<u>'</u>		,	-1,945,889	
	Local Match	-	252,111							-252,111	
ed. Rei	mb. Rate: 88.53%	4/1/2010	) Linda Newton: F DLA-Admin: Rein )9 Hamid Aghasha	nbursement chan	ged to 100% (Toll	Credits).	s requested in Oc	tober 2009 Survey	<i>r</i> .	Total:	
3332	HBP	CON						-		1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Rei	mb. Rate: 88.53%	4/1/2010	) Linda Newton: F DLA-Admin: Rein didate project.							Total:	2,198,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON							9,005,950		9,005,950
Total	1,608,200						9,005,950		10,614,150
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739						7,972,968		9,396,707
Local Match	184,461						1,032,982		1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200						9,005,950		10,614,150
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Rei	mb. Rate: 88.53%	5/3/2017	7 Vijay Kopparam: F	Per Ex. 6D dated	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6D	is uploaded to Ed	ocs	Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Rei	mb. Rate: 88.53%	8/17/201	10 Linda Newton: N	ew candidate pro	ect.					Total:	858,750

	District: 07	County:	Los Angeles			. 0					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							7,972,968		7,972,96
		Local Match							1,032,982		1,032,98
	L	SSRP Bond									
		Local AC									
		Total							9,005,950		9,005,95
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON					-7,972,968		7,972,968		
	Local Match						-1,032,982		1,032,982		
Fed. Rei	mb. Rate: 88.53%		24 Vijay Kopparar al Status.	m: Not ready to ad	within 6 months.	CON funds move	ed from FFY 25/26	to 27/28. As req	uested in 2024 HBP	Total:	
3580	HBP	CON					7,972,968			-7,972,968	
	Local Match						1,032,982			-1,032,982	
Fed. Rei	mb. Rate: 88.53%		022 Vijay Koppara Status.	am: Not ready to ad	I within 6 months	s. CON funds mov	red from FFY Beyo	ond to 25/26. As	requested in August	Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				Beyond. Action	taken to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				25/26. Action ta	ken to financially	Total:	
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
Fed. Rei	mb. Rate: 88.53%		021 Vijay Koppara Status.	am: Not ready to ad	I within 6 months	s. CON funds mov	red from FFY Beyo	ond to 24/25. As	requested in Septembe	er Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982					_	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				23/24. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON		7,972,968	-7,972,968						
	Local Match			1,032,982	-1,032,982						
Fed. Rei	mb. Rate: 88.53%		9/2020 Vijay Kopparam 0 Survey.	: Not ready to ad	within 6 months. (	CON funds move	d from FFY 23/24 to	22/23. As reques	sted in September	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Rei	mb. Rate: 88.53%		31/2019 DLA-Admin: N strain the FTIP (PUSH	-				3/24. Action taken	to financially	Total:	
3580	HBP	CON		7,972,968						-7,972,968	
	Local Match			1,032,982						-1,032,982	
Fed. Rei	mb. Rate: 88.53%		10/2019 Vijay Kopparaı otember 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyon	d to 22/23. As rec	uested in	Total:	
3580	HBP	CON	-7,972,968							7,972,968	
	Local Match		-1,032,982							1,032,982	
Fed. Rei	mb. Rate: 88.53%		1/2019 DLA-Admin: No strain the FTIP (PUSH)	•			•	yond. Action taker	n to financially	Total:	
3580	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	con	9/2018 DLA-Admin: No strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be	made to program t	nis project in yea	r shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3580	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	con	25/2017 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	). Attempt will be	made to program t	nis project in yea	r shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3580	HBP	CON	3,015,288								3,015,288
	Local Match		390,662								390,662
Fed. Rei	mb. Rate: 88.53%	5/3/	2017 Vijay Kopparam:	Per Ex. 6D dated	d 3/29/17 agency is	requesting to in-	crease CON TO \$9	,005,920. Ex. 6D is	s uploaded to Edocs	Total:	3,405,950
3580	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
Fed. Rei	mb. Rate: 88.53%	9/29 E-7	9/2016 Vijay Kopparam 6.	: Per 2016 Septe	mber survey agend	cy is requesting a	dditional funds. Ex.	6D may be need t	to approve prior to	Total:	700,000
3580	HBP	CON		<u> </u>							
	Local Match										
	LUCAI IVIAICII										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON	80,562								80,562
	Local Match	401010	10,438								10,438
-ea. Ke	mb. Rate: 88.53%		115 Vijay Kopparam։ nit a revised Ex. 6D բ			agency is requesti	ng increased CON	funds by \$91,000	. Agency may have	Total:	91,000
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
ed. Re	mb. Rate: 88.53%	10/8/20 2015 S	115 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 18/19. As req	uested in September	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
ed. Re	mb. Rate: 88.53%		015 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3580	HBP	CON									
	Local Match										
ed. Re	mb. Rate: 88.53%	constra	114 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
	mb. Rate: 88.53%  HBP	constra	in the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: -4,257,408	
3580		constra to FTIP	in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		e 	
3580	НВР	constra to FTIP CON	in the FTIP (PUSH). cycle migration: 20 4,257,408	Attempt will be r 16/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-4,257,408	
3580 ed. Re	HBP Local Match	constra to FTIP CON	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam	Attempt will be r 16/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-4,257,408 -551,592	
3580	HBP Local Match imb. Rate: 88.53%	constra to FTIP CON 10/10/2 Septen	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey.	Attempt will be r 16/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-4,257,408 -551,592 Total:	
3580 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP	constra to FTIP CON 10/10/2 Septen CON	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in	made to program to 18/19-23/24. This distribution of months.	his project in year s does not impact CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re	ndline zeroed out due	-4,257,408 -551,592 Total:	
3580 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match	constra to FTIP CON 10/10/2 Septen CON	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam:	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in	made to program to 18/19-23/24. This distribution of months.	his project in year s does not impact CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re	ndline zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592	
3580 Fed. Re 3580 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constra to FTIP CON 10/10/2 Septen CON 9/27/20 date of	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam: CON E76 submittal	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in	made to program to 18/19-23/24. This distribution of months.	his project in year s does not impact CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re	ndline zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592 Total:	
3580 Fed. Re 3580 Fed. Re 3580	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrate to FTIP  CON  10/10/2 Septen  CON  9/27/20 date of  CON  10/4/20	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparamber 2013 Survey4,257,408 -551,592 212 Vijay Kopparam: CON E76 submittal 4,257,408	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program to 18/19-23/24. Thing the state of the st	his project in years does not impact  CON funds move  dated 9/26/12, CO	ed from FFY Beyond	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re-	quested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408	
3580 Fed. Re 3580 Fed. Re 3580 Fed. Re	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match	constrate to FTIP  CON  10/10/2 Septen  CON  9/27/20 date of  CON  10/4/20	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam: CON E76 submittal 4,257,408 551,592 2011 Hamid Aghashar	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program to 18/19-23/24. Thing the state of the st	his project in years does not impact  CON funds move  dated 9/26/12, CO	ed from FFY Beyond	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re-	quested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592	4,257,408
3580 Fed. Re 3580 Fed. Re 3580	HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%  HBP Local Match imb. Rate: 88.53%	constrato FTIP  CON  10/10/2 Septen  CON  9/27/20 date of  CON  10/4/20 Septen	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam: CON E76 submittal 4,257,408 551,592 2011 Hamid Aghashar	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program to 18/19-23/24. Thing the state of the st	his project in years does not impact  CON funds move  dated 9/26/12, CO	ed from FFY Beyond	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re-	quested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592 Total:	4,257,408 551,592

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON							6,506,373		6,506,373
Total	1,161,852						6,506,373		7,668,225
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588						5,760,092		6,788,680
Local Match	133,264						746,281		879,545
LSSRP Bond									
Local AC									
Total	1,161,852						6,506,373		7,668,225
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Reir	mb. Rate: 88.53%	5/3/201 HOLD 1	7 Vijay Kopparam: F for PE	Per Ex. 6D dated l	March 30, 2017 a	gency is requesting	g \$515,602. Ex. 6	D is added to Edo	cs. Remove the	Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reir	mb. Rate: 88.53%	8/17/20	010 Linda Newton: N	ew candidate pro	ject.					Total:	646,250

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							5,760,092		5,760,09
		Local Match							746,281		746,28
	L	SSRP Bond									
		Local AC									
		Total							6,506,373		6,506,37
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	CON					-5,760,092		5,760,092		
	Local Match						-746,281		746,281		
Fed. Rei	nb. Rate: 88.53%		24 Vijay Kopparan I Status.	n: Not ready to ad v	within 6 months.	CON funds move	d from FFY 25/26	to 27/28. As req	uested in 2024 HBP	Total:	
3581	HBP	CON					5,760,092			-5,760,092	
	Local Match						746,281			-746,281	
Fed. Rei	nb. Rate: 88.53%	8/31/2 2022 \$	, , , , ,	ım: Not ready to ad	l within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 25/26. As	requested in August	Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Rei	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action	taken to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Rei	nb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				25/26. Action ta	iken to financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
Fed. Rei	nb. Rate: 88.53%	9/24/2 2021 \$		ım: Not ready to ad	l within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 24/25. As	requested in Septembe	Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				23/24. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
ed. Rei	mb. Rate: 88.53%	9/29/2020 2020 Surv	, , , , ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	I to 22/23. As requ	uested in September	Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
Fed. Reir	mb. Rate: 88.53%			t ready to ad withir . Attempt will be m				yond. Action taker	n to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				3/24. Action taken	to financially	Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
ed. Reir	mb. Rate: 88.53%		9 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As red	quested in	Total:	
3581	HBP	CON	-5,760,092							5,760,092	
	Local Match		-746,281							746,281	
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	,	nade to program t	his project in year	shown. 8/8/2023		o financially lline zeroed out due	Total:	_
3581	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program t	his project in year	shown. 8/8/2023		to financially lline zeroed out due	Total:	
3581	HBP	CON	1,917,890								1,917,890
	Local Match		248,483								248,483
ed. Rei	mb. Rate: 88.53%	5/3/2017	Vijay Kopparam: I	Ex. 6D dated Marc	h 30, 2017 reque	sts additional \$2,1	66,373. Ex. 6D is	added to Edocs		Total:	2,166,373
3581	HBP	CON	495,768								495,768
·	Local Match		64,232								64,232
Fed. Rei	mb. Rate: 88.53%	9/29/2016 approval.	-	Per 2016 Septen	nber survey agen	cy requesting add	tional construction	funds. Ex. 6D is re	equired prior to E-76	Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	2016 St	16 Vijay Kopparam urvey. 7/27/2021 D funds in the current	LA-Admin: Fundli				•	sted in September 5/26. This does not	Total:	
3581	HBP Local Match	CON	142,533 18,467								142,533 18,467
Fed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam ated Ex. 6D prior to			ncy is increasing th	e CON funds by \$	6161,000. Agency	may have to submit	Total:	161,000
3581	HBP Local Match	CON	3,203,901 415,099							-3,203,901 -415,099	
Fed. Reir	mb. Rate: 88.53%	10/8/20 2015 Sเ		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 18/19. As req	uested in September	Total:	
3581	HBP Local Match	CON	-3,203,901 -415,099							3,203,901 415,099	
Fed. Reir	mb. Rate: 88.53%		15 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3581	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrai	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3581	HBP	CON	3,203,901			-		-		-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 16/17. As re	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: CON E76 submittal	•	2012 HBP survey	dated 9/26/12, C0	ON funds moved f	rom FY 14/15 to be	eyond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reir	mb. Rate: 88.53%		11 Hamid Aghasha ber 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	and to 14/15. As re	equested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Nin the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	ot ready to ad with Attempt will be m 112/13-17/18 to 20	nade to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3581	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	ot ready to ad with Attempt will be m 12/13-17/18 to 20	nade to program t	nis project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%	10/6/2010 S	rikanth Gopinat	th: Revised based	on October 2010	survey				Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Rei	mb. Rate: 88.53%	8/17/2010 L	inda Newton: N	New candidate proj	ect.					Total:	3,619,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

District.	County. Loon	ii igoloo								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

679,600

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,400				679,600				1,070,000
R/W									
CON								2,506,000	2,506,000
Total	390,400				679,600			2,506,000	3,576,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600			2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
Total	390,400				679,600			2,506,000	3,576,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400				679,600				1,070,000

Phase F	unding Details:					
Proi id	Funde Src	Dhase	Prior	22/23	23/24	24/25

 Proj id
 Funds Src
 Phase
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

 3574
 HBP
 PE
 -679,600
 679,600

Local Match Fed. Reimb. Rate: 100.00%

9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding pushed due to project prioritization.

3574 HBP PE

679,600 -679,600

Local Match

Fed. Reimb. Rate: 100.00% 9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Total:

Annual Status. -679.600

Local Match

HBP

3574

Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.

Total:

Total:

PΕ

	District: 07	Co	ounty: Los A	Angeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	PE				-679,600	679,600					
Fed. Rei	mb. Rate: 100.00%	, 0					E funds moved from ect in year shown.	FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	
3574	HBP Local Match	PE		-679,600		679,600						
Fed. Rei	mb. Rate: 100.00%	o o	10/12/2021 DL	_A-Admin: Not	ready to ad with	in 6 months. Pl	E funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3574	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%	ó		undline zeroed			E funds moved from n: 2020/21-25/26 to				Total:	
3574	HBP Local Match	PE		679,600							-679,600	
Fed. Rei	mb. Rate: 100.00%	, 0	10/1/2018 Vija 2018 Survey.	y Kopparam: 1	Not ready to ad v	vithin 6 months.	PE funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3574	HBP Local Match	PE		-679,600							679,600	
Fed. Rei	mb. Rate: 100.00%	ó	•		Based on Ex. 6D itional PE and/or		0, 2018 we are prog	ramming \$100,400	to complete NEF	PA. Then agency has	Total:	
3574	HBP Local Match	PE		780,000								780,000
Fed. Rei	mb. Rate: 100.00%	ó	4/2/2018 Vijay	Kopparam: A	gency is request	ing additional \$6	671,750 for PE. Ex.	6D and 6B are uplo	paded to Edocs.		Total:	780,000
3574	HBP Local Match	PE		108,250								108,250
Fed. Rei	mb. Rate: 100.00%	o o	10/4/2011 Han	mid Aghasharif:	Shifting the fun	ds from ffy 10/1	1 to ffy 11/12 per Se	eptember 2011 ann	ual survey.		Total:	108,250
3574	HBP Local Match	PE		-108,250								-108,250
Fed. Rei	mb. Rate: 100.00%	ó	10/4/2011 Han	mid Aghasharif:	Shifting the fun	ds from ffy 10/1	1 to ffy 11/12 per Se	eptember 2011 ann	ual survey.		Total:	-108,250
3574	HBP Local Match	PE		108,250								108,250
Fed. Rei	mb. Rate: 100.00%	, 0	4/26/2011 Linc	da Newton: Ad	ded new funding	to reflect curre	nt costs as shown ir	revised Exhibit 6-	A dated 2/28/201	1,	Total:	108,250
3574	HBP Local Match	PE		181,750								181,750
Fed. Rei	mb. Rate: 100.00%	, 0			imbursement ch w eligible projec	•	(Toll Credits).				Total:	181,750

						programmou					
D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,218,562	2,218,562
		Local Match								287,438	287,438
	L	SSRP Bond									
		Local AC									
		Total								2,506,000	2,506,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON							-2,218,562	2,218,562	N
	Local Match								-287,438	287,438	
ed. Kein	nb. Rate: 88.53%			•		ON funds moved to this project in year	from FFY 27/28 to ear shown.	Beyond. Action to	aken to financially	Total:	
3574	HBP	CON						-2,218,562	2,218,562		1
	Local Match							-287,438	287,438		
ed. Rein	nb. Rate: 88.53%					ON funds moved to this project in year	from FFY 26/27 to ear shown.	27/28. Action tak	en to financially	Total:	
3574	HBP	CON					-2,218,562	2,218,562			
	Local Match						-287,438	287,438			
ed. Rein	nb. Rate: 88.53%	0.0.	24 Vijay Kopparaı I Status.	m: Not ready to a	d within 6 months	. CON funds move	ed from FFY 25/26	6 to 26/27. As req	uested in 2024 HBP	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
ed. Rein	nb. Rate: 88.53%		23 Vijay Kopparaı I Status.	m: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 24/25. As re	equested in 2023 HB	P Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
ed. Rein	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	•	ithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved m this project in ye	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON			-2,218,562 -287,438	2,218,562 287,438					
ed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 23/24 to 24 shown.	l/25. Action taker	to financially	Total:	
3574	HBP	CON			2,218,562					-2,218,562	
	Local Match				287,438					-287,438	
ed. Reir	mb. Rate: 88.53%	8/31/2022 2022 Statu		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 23/24. As req	uested in August	Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
ed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Reir	mb. Rate: 88.53%			,		ON funds moved from this project in year	om FFY 24/25 to 25 shown.	5/26. Action taker	to financially	Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
ed. Reir	mb. Rate: 88.53%	9/24/2021 2021 Statu		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 24/25. As req	uested in Septembe	er Total:	
3574	HBP	CON			-2,218,562					2,218,562	
	Local Match				-287,438					287,438	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 22/23 to 23/3 shown.	24. Action taken	to financially	Total:	
3574	HBP	CON		2,218,562	-2,218,562						
	Local Match			287,438	-287,438						
ed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Surve		: Not ready to ad	within 6 months.	CON funds move	d from FFY 23/24 to	22/23. As reque	ested in September	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
ed. Reir	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 22/23 to 23 shown.	3/24. Action taker	n to financially	Total:	

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON	-2,218,562 -287,438	2,218,562 287,438							
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	
3574	HBP Local Match	CON	2,218,562							-2,218,562	
Fed. Rei	mb. Rate: 88.53%		287,438 9 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	l within 6 months	. CON funds move	ed from FFY Beyon	nd to 21/22. As red	quested in	-287,438 Total:	
3574	HBP Local Match	CON	-2,218,562 -287,438							2,218,562 287,438	
Fed. Rei	mb. Rate: 88.53%					N funds moved from this project in year	m FFY 21/22 to Be	yond. Action take	n to financially	Total:	
3574	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	-260,278								-260,278
	Local Match		-33,722								-33,722
Fed. Rei	mb. Rate: 88.53%	10/1/2018	Vijay Kopparam:	Per 2018 Septem	nber survey, ager	ncy has reduced th	e CON cost to \$2,5	506,000		Total:	-294,000
3574	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2018 Surv		A-Admin: Fundlin					ested in September /28. This does not	Total:	
3574	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/201 constrain	7 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	nin 6 months.  CC nade to program	ON funds moved fro this project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Rei	mb. Rate: 88.53%	9/27/2017		Federal Reimburse Per 2017 Septer			ON funds by 42000	00. Agency has to	submit an Ex. 6D for	Total:	420,000

Responsible Agency		-	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			1 1101	22/25	20/24	24/20	23/20	20/21	21120	Всуона	TOtal
3574	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	9/27/20 <sup>-</sup> 2017 Su	18 Linda Newton: F 17 Vijay Kopparam: urvey. 8/8/2023 DL funds in the current	Not ready to ad w A-Admin: Fundline	vithin 6 months.	CON funds moved				Total:	
3574	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	10/29/20 constrai	18 Linda Newton: F 015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3574	HBP	CON	421,403								421,403
	Local Match		54,597								54,597
Fed. Rei	imb. Rate: 88.53%	10/8/20	18 Linda Newton: F 15 Vijay Kopparam: Ex. 6D prior to auth	Per 2015 Septem	ber survey, agen		dditional \$476,000	in CON. Agency r	nay have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
Fed. Rei	imb. Rate: 88.53%						from FFY Beyond	d to 17/18. As req	uested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
Fed. Rei	imb. Rate: 88.53%	3/25/20	18 Linda Newton: F 15 DLA-Admin: No in the FTIP (PUSH)	t ready to ad withir	n 6 months. CON	funds moved fror		eyond. Action take	n to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Rei	imb. Rate: 88.53%		18 Linda Newton: F 14 Linda Newton: N				14 Survey.			Total:	280,000
3574	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	11/14/20 constrai	18 Linda Newton: F 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/201	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON	1,437,727 186,273							-1,437,727 -186,273	
Fed. Reir	mb. Rate: 88.53%	10/10/2	18 Linda Newton: F 013 Vijay Kopparam ber 2013 Survey.				ed from FFY Beyon	nd to 16/17. As re	quested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
rea. Keli	mb. Rate: 88.53%	3/26/20	18 Linda Newton: F 13 DLA-Admin: Not in the FTIP (PUSH).				n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3574	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	9/27/20 date of	18 Linda Newton: F 12 Vijay Kopparam: CON E76 submittal 7-21/22. This does r	As requested in 2 as July 2015. 8/1	2012 HBP survey 7/2017 DLA-Adm	dated 9/26/12 CO				Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Reii	mb. Rate: 88.53%	10/4/20	18 Linda Newton: F 11 Hamid Aghashar ber 2011 Survey.				ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3574	HBP Local Match	CON								536,669 69,531	536,669 69,531
ed. Reir	mb. Rate: 88.53%		18 Linda Newton: F 11 Linda Newton: A				in revised Exhibit 6	i-A dated 2/28/201	11,	Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
Fed. Reir	mb. Rate: 88.53%	4/25/20 11/10/2	18 Linda Newton: F 11 Eric Bost: Reimb 010 DLA-Admin: No in the FTIP (PUSH).	oursement change	ed to 100% (Toll 0	Credits).	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3574	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	4/25/20 11/10/2 constra	18 Linda Newton: F 11 Eric Bost: Reimb 010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	oursement change ot ready to ad with Attempt will be r	ed to 100% (Toll 0 nin 6 months. CO nade to program t	Credits). N funds moved fro his project in year:	shown. 8/21/2015	DLA-Admin: Fu		Total:	

Caltrans, Division of Local Assistance

ı	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 Fed. Re	HBP Local Match imb. Rate: 88.53%	4/25/201 10/6/201	18 Linda Newton: F 11 Eric Bost: Reiml 10 Srikanth Gopina n: 2012/13-17/18 t	bursement change th: Revised based	ed to 100% (Toll C I on October 2010	redits). survey 8/21/201			due to FTIP cycle	Total:	
3574	HBP Local Match	CON	901,058 116,742		'		•				901,058 116,742
Fed. Re	mb. Rate: 88.53%		18 Linda Newton: F	Federal Reimburse Reimbursement ch		U				Total:	1,017,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,068								620,068
R/W									
CON							3,430,000		3,430,000
Total	620,068						3,430,000		4,050,068
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946						3,036,579		3,585,525
Local Match	71,122						393,421		464,543
LSSRP Bond									
Local AC									
Total	620,068						3,430,000		4,050,068
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Rei	mb. Rate: 88.53%		012 Vijay Kopparam: nmental and design w	•	. ,		0 ,		al funds for	Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	10/4/20	)11 Hamid Aghashari	if: Additional fund	ls requested per S	September 2011 a	nnual survey. Exhi	bit 6-D must be s	ubmitted later.	Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	4/1/201	010 Linda Newton: Fo 0 DLA-Admin: Reim andidate project			U				Total:	200,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,036,579		3,036,57
		Local Match							393,421		393,42
	L	SSRP Bond									
		Local AC									
		Total							3,430,000		3,430,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	CON						-3,036,579	3,036,579		
	Local Match							-393,421	393,421		
Fed. Rein	nb. Rate: 88.53%		24 Vijay Kopparam I Status.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY 26/27	7 to 27/28. As requ	ested in 2024 HBP	Total:	
3331	HBP	CON						3,036,579		-3,036,579	
	Local Match							393,421		-393,421	
Fed. Rein	nb. Rate: 88.53%		23 Vijay Kopparam I Status.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 26/27. As re	quested in 2023 HBP	Total:	
3331	HBP	CON					-3,036,579			3,036,579	
	Local Match						-393,421			393,421	
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action t	aken to financially	Total:	
3331	HBP	CON					3,036,579			-3,036,579	
	Local Match						393,421			-393,421	
Fed. Rein	nb. Rate: 88.53%	9/24/2 2021 \$	, , , , ,	m: Not ready to ac	d within 6 months	s. CON funds mo	ved from FFY Bey	ond to 25/26. As re	equested in Septembe	r Total:	
3331	HBP	CON			-3,036,579					3,036,579	
	Local Match				-393,421					393,421	
Fed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSI	•				Beyond. Action ta	ken to financially	Total:	
3331	HBP	CON		-3,036,579	3,036,579						
	Local Match			-393,421	393,421						
Fed. Rein	nb. Rate: 88.53%	3/31/2	020 DLA-Admin: N	Not ready to ad witl	nin 6 months. Co	ON funds moved f	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3331	HBP	CON	-3,036,579	3,036,579							
	Local Match		-393,421	393,421							
Fed. Rein	nb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	•				o 22/23. Action tal	en to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON	3,036,579 393,421							-3,036,579 -393,421	
Fed. Reir	nb. Rate: 88.53%		19 Vijay Kopparam: er 2019 Survey.	Not ready to ac	I within 6 months.	CON funds move	d from FFY Beyond	d to 21/22. As req	uested in	Total:	
3331	HBP Local Match	CON	-3,036,579 -393,421							3,036,579 393,421	
ed. Reir	nb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).	-				ond. Action taker	n to financially	Total:	
3331	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 202	Attempt will be r	nade to program th	nis project in year	shown. 8/8/2023 D	LA-Admin: Fund	to financially line zeroed out due	Total:	
3331	HBP Local Match	CON	433,797 56,203								433,797 56,203
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	9/27/2018	8 Linda Newton: R	evise funding as	shown in 2018 Su	rvey.				Total:	490,000
3331	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	DLA-Adm	8 Linda Newton: Pi nin: Fundline zeroe TIP cycle.							Total:	
3331	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		17 DLA-Admin: Pro le migration: 2020/	•	•				ne zeroed out due to	Total:	
3331	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v gration: 2020/21-25	vill be made to pr	ogram this project	in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe	financially constrain d out due to FTIP	Total:	
3331	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v gration: 2018/19-23	vill be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3331	HBP Local Match	CON	619,710 80,290								619,710 80,290
ed. Reir	nb. Rate: 88.53%		7 Vijay Kopparam: prior to E-76	Per 2017 Septer	mber survey agend	y is increasing C	ON by \$700000. Ag	ency has to subm	nit Ex. 6D for	Total:	700,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
ed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam: a revised Ex. 6D			ncy is requesting a	dditional funds for	CON by \$224,000	). Agency may have	Total:	224,000
3331	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	inancially constrain ped out due to FTIP	Total:	
3331	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FTIP (PU		be made to progra	am this project in	year shown. 8/17	/2017 DLA-Admin:		nancially constrain the out due to FTIP cycle	Total:	
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2013 Sur	, , , , ,	_A-Admin: Fundli	•		rom FFY 12/13 to gration: 2014/15-1	•	ed in September 1/22. This does not	Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
ed. Reir	nb. Rate: 88.53%		2 Vijay Kopparam: emoved by reduci				/2/12. Total const	truction cost is \$2,0	016,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
ed. Reir	mb. Rate: 88.53%	7/16/2012 6/26/2012				•	ystem per CRS ma	•		Total:	-1,106,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/2011 Ha 2011 Survey	amid Aghashaı	LA-Admin: Fundlir	within 6 months.	CON funds move			lested in September 9/20. This does not	Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DL	A-Admin: Rein	Federal Reimbursenbursenbursement changarif: CON funds m	ed to 100% (Toll	J	s requested in Oct	ober 2009 Survev		Total:	
3331	HBP	CON					·			979,142	979,142
	Local Match									126,858	126,858
Fed. Rei	mb. Rate: 88.53%		A-Admin: Rein	Federal Reimburse nbursement chang		· ·				Total:	1,106,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit. Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON				2,520,000					2,520,000
Total	1,276,525			2,520,000					3,796,525
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108			2,230,956					3,361,064
Local Match	146,417								146,417
LSSRP Bond				289,044					289,044
Local AC									
Total	1,276,525			2,520,000					3,796,525
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
Fed. Rein	nb. Rate: 88.53%		17 Vijay Kopparam: Reza l s approval is added to Edo	•	d approved only	\$450,000 for addit	ional PE in his e-n	nail dated 2/24/17	. Revised Ex. 6D and	Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
Fed. Rein	nb. Rate: 88.53%		017 Vijay Kopparam: Ager to Edocs, requesting DLA		•	·	•	strategy and Env.	activities. Ex. 6D is	Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Rein	nb. Rate: 88.53%	2/10/2	012 Reza Fereshtehnejad:	Scope is ch	anged from repla	cement to retrofit.				Total:	-506,475

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2011 S	11 Reza Fereshtehr urvey. 8/21/2015 DI funds in the current	LA-Admin: Fund							
2668	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/7/20	110 Srikanth Gopinat	th: Revised bas	ed on October 20	110 survey				Total:	200,000
2668	HBP	PE	1,003,045								1,003,045
	Local Match		129,955								129,955
Fed. Reir	mb. Rate: 88.53%	10/16/2	2009 Hamid Aghasha	arif: As requeste	ed in October 200	9 Survey. Pending	approval of the EXI	nibit 6-D.		Total:	1,133,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,230,956					2,230,9
		Local Match									
	L	SSRP Bond				289,044					289,0
		Local AC				,					
		Total				2,520,000					2,520,0
Phase	Funding Details:		•			,,	•		•	'	, , , , , ,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
Fed. Reir	mb. Rate: 88.53%		2024 DLA-Admin: Bo 223 DLA-Admin: Not Status.			ON funds moved fro	om FFY Beyond to 2	4/25. As reque	sted in 2023 HBP	Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Reii	mb. Rate: 88.53%	3/22/20	2024 DLA-Admin: Bo 223 DLA-Admin: Not in the FTIP (PUSH).	t ready to ad witl		ON funds moved fro	om FFY 25/26 to Be	yond. Action ta	ken to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
Fed. Reir	mb. Rate: 88.53%	3/22/20	2024 DLA-Admin: Bo 23 DLA-Admin: Not in the FTIP (PUSH).	t ready to ad witl		ON funds moved fro	om FFY 24/25 to 25/	26. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
ed. Rei	mb. Rate: 88.53%			ond Funds approvi ON funds moved f		FY 24/25 as reque	sted in September	2022 status.		Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Rei	mb. Rate: 88.53%	10/24/20 10/24/20 10/28/20	024 DLA-Admin: F 024 DLA-Admin: F 021 DLA-Admin: N	ond Funds approviound Line NOT supfund Line suppress fund Line suppress lot ready to ad with Attempt will be n	pressed. ed. iin 6 months. COI		m FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
2668	HBP	CON		· · ·		-2,230,956	2,230,956				
	LSSRP Bond	- <del></del>				-289,044	289,044				
ed. Rei	mb. Rate: 88.53%	10/28/20	021 DLA-Admin: N	ond Funds approv lot ready to ad with . Attempt will be n	in 6 months. COI		m FFY 24/25 to 25	/26. Action taker	n to financially	Total:	
2668	HBP	CON			-2,230,956	2,230,956					
	LSSRP Bond				-289,044	289,044					
Fed. Rei	mb. Rate: 88.53%	10/28/20	)21 DLA-Admin: N	ond Funds approv lot ready to ad with . Attempt will be n	in 6 months. COI		om FFY 23/24 to 24, shown.	/25. Action taker	n to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
Fed. Rei	mb. Rate: 88.53%			ond Funds approv		Y 23/24 as reque	sted in September	2021 Status.		Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
Fed. Rei	mb. Rate: 88.53%	11/5/202	20 DLA-Admin: No	ond Funds approvot ready to ad within  Attempt will be n	n 6 months. CON		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
Fed. Rei	mb. Rate: 88.53%		)20 DLA-Admin: N	ond Funds approv lot ready to ad with		N funds moved fro	m FFY Beyond to 2	23/24. As reques	ted in September	Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%			ond Funds approv				ond. Action take		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON		-2,230,956 -289,044	2,230,956 289,044						
Fed. Reir	mb. Rate: 88.53%	10/31/20	19 DLA-Admin: N	Bond Funds approv Not ready to ad wit ). Attempt will be	hin 6 months. CO		om FFY 22/23 to 23 shown.	3/24. Action taker	to financially	Total:	
2668	HBP	CON		2,230,956						-2,230,956	
	LSSRP Bond			289,044						-289,044	
Fed. Reir	mb. Rate: 88.53%		19 Jeremy Wrigh	Bond Funds approvit: Not ready to ad		CON funds moved	I from FFY Beyond	to 22/23. As requ	uested in September	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
Fed. Reir	nb. Rate: 88.53%	10/25/20	18 DLA-Admin: N	Bond Funds approv Not ready to ad wit ). Attempt will be i	hin 6 months. CO	N funds moved fr his project in year	om FFY 21/22 to B	eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/20 constrair	18 DLA-Admin: 1 n the FTIP (PUSH	). Attempt will be	hin 6 months.  CO made to program t	his project in year	om FFY 20/21 to 2° shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/20 constrair	18 DLA-Admin: 1 n the FTIP (PUSH	). Attempt will be	hin 6 months. CO made to program t	his project in year	om FFY 19/20 to 20 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
Fed. Reir	nb. Rate: 88.53%	10/2/201		Bond Funds approv nnejad: Not ready		nths. CON funds	moved from FFY B	eyond to 19/20. A	s requested in	Total:	
2668	HBP LSSRP Bond	CON	-2,230,956 -289,044							2,230,956 289,044	
Fed. Reir	mb. Rate: 88.53%	10/24/20 10/24/20 3/28/201	024 DLA-Admin: F 024 DLA-Admin: F 7 DLA-Admin: No	Bond Funds approvement Line NOT supfund Line suppressort ready to ad with (a). Attempt will be to the suppressort ready to a suppressort	opressed. sed. in 6 months. CON		n FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	2,230,956 289,044							-2,230,956 -289,044	
ed. Rei	mb. Rate: 88.53%		024 DLA-Admin: Bo 17 Vijay Kopparam:			gency requesting t	o move the CON f	unds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%	10/25/2	024 DLA-Admin: Bo 016 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CO			eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/25/2 constrai	024 DLA-Admin: Bo 016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
2668	НВР	CON	93,576								93,576
	LSSRP Bond		12,124								12,124
ed. Rei	mb. Rate: 88.53%		024 DLA-Admin: Bo 16 Vijay Kopparam: oproval.			y is increasing CC	N funding. Ex. 6D	is required to be a	pproved prior to	Total:	105,700
2668	HBP	CON	2,137,380							-2,137,380	
	LSSRP Bond		276,920							-276,920	
ed. Rei	mb. Rate: 88.53%		024 DLA-Admin: Bo 16 Vijay Kopparam:			y is requesting to	move CON from B	EYOND to FY 18/	19.	Total:	
2668	HBP	CON	-2,137,380							2,137,380	
	LSSRP Bond		-276,920							276,920	
ed. Rei	mb. Rate: 88.53%	10/24/2 10/24/2 3/28/20	024 DLA-Admin: Bound of the North Property of the North Property of the North Property of the Prince (PUSH).	and Line NOT sup and Line suppress ready to ad within	pressed. ed. n 6 months. CON			yond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/29/2 constrai	024 DLA-Admin: Bo 015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out du	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	10/29/20 <sup>2</sup> constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m	in 6 months. CO nade to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/202° funds in the currer	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2668	HBP	CON	2,137,380							-3,106,112	-968,732
	LSSRP Bond		276,920							-402,430	-125,510
ed. Reir	mb. Rate: 88.53%					ON funds is moved	I from Beyond to 1	7/18 and reduced	from \$3,508,542 to	Total:	-1,094,242
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
ed. Reir	mb. Rate: 88.53%	9/19/2014	24 DLA-Admin: Bo 4 Reza Fereshteho er 2014 Survey.			nths. CON funds r	moved from FFY 1	7/18 to Beyond. A	s requested in	Total:	
2668	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m	in 6 months. CO nade to program t	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m	in 6 months. CO nade to program t	this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	11/14/201 constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m	in 6 months. CO nade to program t	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
ed. Reir	mb. Rate: 88.53%		24 DLA-Admin: Bound	• • •		urvey.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	-3,106,112 -402,430							3,106,112 402,430	
Fed. Rei	mb. Rate: 88.53%	10/26/2	2024 DLA-Admin: B 2012 DLA-Admin: N ain the FTIP (PUSH)	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	9/27/20 submit	2024 DLA-Admin: B 012 Vijay Kopparam: tal is Aug 2014. 8/1 ot impact funds in th	: As requested in 2 7/2017 DLA-Admir	2012 HBP survey n: Fundline zeroe			-		Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rei	imb. Rate: 88.53%	3/22/20 constra	2024 DLA-Admin: B 012 DLA-Admin: No ain the FTIP (PUSH) P cycle migration: 20	t ready to ad withir .  Attempt will be n	n 6 months. CON nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2668	HBP	CON	-8,450,401								-8,450,401
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/20	012 Reza Fereshteh	nejad: Changed th	ne scope from rep	lacement to retro	it.			Total:	-9,545,240
2668	HBP LSSRP Bond	CON	2,180,974 282,568								2,180,974 282,568
Fed. Rei	mb. Rate: 88.53%		2024 DLA-Admin: B 012 Reza Fereshteh			placement to retro	ît.			Total:	2,463,542
2668	HBP LSSRP Bond	CON	925,139 119,862							-925,139 -119,862	
Fed. Rei	imb. Rate: 88.53%		2024 DLA-Admin: B 011 Reza Fereshteh	• • • • • • • • • • • • • • • • • • • •		11.				Total:	
2668	HBP Local Match	CON	8,450,401 1,094,839							-8,450,401 -1,094,839	
Fed. Rei	mb. Rate: 88.53%	9/26/20	011 Reza Fereshteh	nejad: As request	ed per survey 20	11.				Total:	
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
Fed. Rei	mb. Rate: 88.53%	11/8/20	2024 DLA-Admin: B 010 Eric Bost: Fede 10 DLA-Admin: Reir	ral Reimbursemen	t reverted to origi					Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP Local Match	CON	-8,450,401 -1,094,839							8,450,401 1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Fede 10 DLA-Admin: Reir 2009 DLA-Admin: N	nbursement chan	ged to 100% (Toll	Credits).	om FFY 12/13 to b	eyond for financial	constraint.	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/8/20 4/1/20 10/29/2	2024 DLA-Admin: B 010 Eric Bost: Feder 10 DLA-Admin: Reir 2009 DLA-Admin: N out due to FTIP cyc	ral Reimbursemer nbursement chan ot ready to ad with	nt reverted to originged to 100% (Tollonin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/20 <sup>2</sup> 10/29/2	010 Eric Bost: Fede 10 DLA-Admin: Reir 2009 DLA-Admin: N out due to FTIP cyc	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP	CON	8,450,401								8,450,401
	Local Match		1,094,839								1,094,839
Fed. Rei	mb. Rate: 88.53%	4/1/20	010 Eric Bost: Fede 10 DLA-Admin: Reir 2009 Reza Fereshte	nbursement chan	ged to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP LSSRP Bond	CON	-7,181,554 -930,446								-7,181,554 -930,446
Fed. Rei	mb. Rate: 88.53%	11/8/20 4/1/20	2024 DLA-Admin: B 2010 Eric Bost: Feder 10 DLA-Admin: Reir 2009 Reza Fereshtel	ral Reimbursemer nbursement chan	nt reverted to originged to 100% (Toll	Credits).	As requested in C	October 2009 Surve	ey.	Total:	-8,112,000
2668	HBP LSSRP Bond	CON	8,106,692 1,050,308							-8,106,692 -1,050,308	
Fed. Rei	mb. Rate: 88.53%	11/8/20 4/1/20	2024 DLA-Admin: B 010 Eric Bost: Fede 10 DLA-Admin: Reir 2008 Eric Bost: CON	ral Reimbursemer nbursement chanç	nt reverted to origi ged to 100% (Toll	Credits).	ule change per LA	ODIS data.		Total:	
2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
Fed. Rei	mb. Rate: 88.53%	4/1/20 <sup>-</sup> 1/3/200 11/19/2	010 Eric Bost: Fede 10 DLA-Admin: Reir 08 DLA-Admin: Bon 2007 Eric Bost: CON 12 funding. See file fo	nbursement chang d Fund change ap I funds moved fro	ged to 100% (Toll proved. Any holo	Credits). Is on CON Phase				Total:	

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	3,201,140 414,742								3,201,140 414,742
Fed. Reir	nb. Rate: 88.53%	4/1/2010 1/3/2008 10/5/200 increase 7/17/200 2/2007: Funds o hold ren	07 Eric Bost: Fund I County requested	bursement chang Fund change ap Line NOT suppres Line suppressed. programming in 8 educed to cost to not allow HBP fun	ed to 100% (Toll proved. Any hold sed. Per County No FTIP capacity /9 and cost increa retrofit if replace	Credits). s on CON Phase is spreadsheet date.  s. s. n. see. Nov. survey in the more than	td 10/7/2007, Coul ndicated project netrofit since bridg	nty requests funds ot ready to adv. an ge is not on EBL or	in 9/10 with cost ad pushed to 10/11.	Total:	3,615,882
2668	HBP	CON	4,905,552								4,905,552
	LSSRP Bond		635,566								635,566
Fed. Reir	nb. Rate: 88.53%		10 Eric Bost: Federa DLA-Admin: Reim		0					Total:	5,541,118

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	16,930,171	3,349,429		3,349,429		3,349,429			26,978,458
Total	16,930,171	3,349,429		3,349,429		3,349,429			26,978,458
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	14,988,280	2,965,249		2,965,249		2,965,249			23,884,029
Local Match	1,941,891	384,180		384,180		384,180			3,094,429
LSSRP Bond									
Local AC									
Total	16,930,171	3,349,429		3,349,429		3,349,429			26,978,458
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reir	mb. Rate: 88.53%	3/25/2	013 Eric Bost: Deletes p	orior year and cl	nanges to non-infi	rastructure project.				Total:	-11,653,470
3154	НВР	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reir	mb. Rate: 88.53%	11/1/2	011 Hamid Aghasharif:	The de-obligati	on was requested	by the Agency.				Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reir	mb. Rate: 88.53%	3/23/2	011 Eric Bost: Extra co	sts for load ratir	ng changes and fo	or FFY 12/13 fundin	ıg.			Total:	4,324,884

						programmou n					
	District: 07 Insible Agency	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				22,20	20/21	2 1/20	20/20	20/21	21720	Boyona	
3154	HBP	PE	124,570								124,570
End Dai	Local Match mb. Rate: 88,53%	40/0/00	16,139	Alex Devilered has		040					16,139
eu. Kei	IIID. Rate. 88.53%	10/6/20	10 Srikanth Gopina	ith: Revised bas	sed on October 2	010 survey				Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Rei	mb. Rate: 88.53%	10/15/2	009 Hamid Aghash	arif: As request	ed in October 20	09 Survey.				Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Rei	mb. Rate: 88.53%	7/15/20	08 Shannon Mlcoc	h: Funds added	for 10/11 2 year	cycle and adjusted	d for actual need f	or 08/09.		Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Rei	mb. Rate: 88.53%									Total:	5,000,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	14,988,280	2,965,249		2,965,249		2,965,249			23,884,02
		Local Match	1,941,891	384,180		384,180		384,180			3,094,42
		SSRP Bond									
		Local AC									
		Total	16,930,171	3,349,429		3,349,429		3,349,429			26,978,45
Phase	Funding Details:	•	•					<u> </u>	•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	CON						2,965,249			2,965,249
	Local Match							384,180			384,180
Fed. Rei	mb. Rate: 88.53%	3/12/20	25 Andy Chou: Fu	nding added for	future inspection	cycle.				Total:	3,349,429
3154	HBP	CON	-592,328			2,965,249					2,372,922
	Local Match		-76,742			384,180					307,437
Fed. Rei	mb. Rate: 88.53%	5/13/20	21 Linda Newton:	Revise funding t	o match authoriz	ation and add prog	ramming for next	inspection cycle.		Total:	2,680,359
3154	HBP	CON	241,687								241,687
	Local Match		31,313								31,313
Fed. Rei	mb. Rate: 88.53%			•	er 2020 survey ag	ency is requesting	additional funds.	An Ex. 6D needs to	be submitted and	Total:	273,000
3154	HBP	CON	Sa prior to authorize	2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Rei	mb. Rate: 88.53%	3/27/20	20 DLA-Admin: Re	evise future year	inspection fundir	ng.				Total:	2,965,000
				·	-					i otai.	2,800,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	CON	340,335	340,335							680,670
	Local Match		44,094	44,094							88,188
Fed. Rei	mb. Rate: 88.53%	10/10/2	019 Vijay Kopparam	: Per September	2019 survey age	ncy is requesting a	additional funds.			Total:	768,858
3154	HBP	CON	340,335								340,335
	Local Match		44,094								44,094
Fed. Rei	mb. Rate: 88.53%	to be in	19 Vijay Kopparam: spected, increase in ions. The cost estima	the number of brid	dges requiring loa	ad rating analysis,	increase in softwar	re costs, and the a		Total:	384,429
3154	HBP Local Match	CON									
⁻ed. Rei	mb. Rate: 88.53%	DLA-Ad	19 Vijay Kopparam: Imin: Fundline zeroe FTIP cycle.							Total:	
3154	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	FTIP (P	19 DLA-Admin: Cor PUSH). Attempt will b on: 2018/19-23/24 to	oe made to progra	m this project in	year shown. 7/27/	2021 DLA-Admin:		cially constrain the cout due to FTIP cycle	Total:	
3154	HBP	CON	2,624,915								2,624,915
	Local Match		340,086								340,086
Fed. Rei	mb. Rate: 88.53%	3/12/20	19 Linda Newton: P	rogram FFY 20/21	I funding for inps	ections.				Total:	2,965,000
3154	HBP	CON	2,624,915								2,624,915
	Local Match		340,086								340,086
Fed. Rei	mb. Rate: 88.53%	9/27/20	17 Vijay Kopparam:	Per 2017 Septem	nber survey agen	cy is requesting 2,	965,0000 in CON			Total:	2,965,000
3154	HBP	CON	-31,038								-31,03
	Local Match		-4,021								-4,02
Fed. Rei	mb. Rate: 88.53%	5/24/20	17 Eileen Crawford:	CON line adjuste	d to match RFA.					Total:	-35,05
3154	HBP	CON	2,655,900								2,655,90
	Local Match		344,100								344,10
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D pric	•	, ,	cy is requesting \$3	3,000,000 in FY 16	/17 for CON. Ager	ncy may have to	Total:	3,000,000
0454	HBP	CON	6,783,560								6,783,56
3154											
3154	Local Match		878,882								878,88

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	22,356,487					43,498		34,563,865	56,963,850
Total	32,526,064					43,498		34,563,865	67,133,427
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	19,213,310					8,552,035		31,667,878	59,433,223
Local Match	3,730,740					4,989		3,964,475	7,700,204
LSSRP Bond									
Local AC	9,582,014					-8,513,526		-1,068,488	
Total	32,526,064					43,498		34,563,865	67,133,427
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
Total	10,169,577								10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Reir	mb. Rate: 88.53%	5/8/2018	3 Vijay Kopparam: <i>A</i>	Agency is request	ing additional PE	funds of \$1,839,44	46 based on revise	ed request dated J	anuary 31, 2018	Total:	314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Reir	mb. Rate: 88.53%	3/1/2018	3 Vijay Kopparam: A	dditional PE fund	s based on revise	ed list/request date	d January 31, 201	8		Total:	1,485,640
3471	HBP	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Reir	mb. Rate: 88.53%	10/10/20	017 Linda Newton: I	Revised PE fundi	ng to match revise	ed lists.				Total:	39,107

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	PE	1,200,523 155,540								1,200,523 155,540
ed. Rei	mb. Rate: 88.53%		6/2/2015 Vijay Kopparam: A Based on the Agency's reque					al of 2 City bridge	s from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228		`		· · · · ·				179,228
	Local Match		23,221								23,221
ed. Rei	mb. Rate: 88.53%		2/6/2014 Vijay Kopparam: Actor the County BPMP (Priority			f \$202,449 is add	ed due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	НВР	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
ed. Rei	mb. Rate: 88.53%		11/4/2013 Linda Newton: Re	vised PE funding	g to match remov	al of 28 bridge fro	m BPMP listing.			Total:	-679,268
3471	НВР	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
ed. Rei	mb. Rate: 88.53%		2/5/2013 Vijay Kopparam: R	educing \$35,433	3 (total funds) fron	n PE due to the re	emoval of Culver Cit	ty bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
ed. Rei	mb. Rate: 88.53%		10/12/2012 Linda Newton: P Angeles.	E funding revise	d to match autho	rizations to date a	ind reflect PE in sur	mmary provided by	/ the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2010 Eric Bost: Not re 5/10/2013 DLA-Admin: Fund the current FTIP cycle.	,				•		Total:	
3471	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghashar	f: As requested	in October 2009	Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
ed. Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghashar	f: As requested	in October 2009	Survey				Total:	7,696,961

Caltrans, Division of Local Assistance

					1						
	District: 07	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Povend	Tatal
Respo	nsible Agency		Piloi	22123	23/24	24/25	23/20	20/21	21120	Beyond	Total
	CON Summary	<b>y</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,210,183					8,552,035		31,667,878	50,430,096
		Local Match	2,564,289					4,989		3,964,475	6,533,754
	L	SSRP Bond									
		Local AC	9,582,014					-8,513,526		-1,068,488	
		Total	22,356,487					43,498		34,563,865	56,963,850
Phase	Funding Details:		-		•		-			-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	НВР	CON					-38,509	38,509			
	Local Match						-4,989	4,989			
Fed. Rei	mb. Rate: 88.53%		2024 DLA-Admin:( de to program this p			to 26/27. Action	taken to financially	constrain the FTI	P (PUSH). Attempt w	ill Total:	
3471	HBP	CON					-8,513,526	8,513,526			
	Local Match						-1,103,018	1,103,018			
Fed. Rei	mb. Rate: 88.53%		2024 DLA-Admin:( ot will be made to pr			FY 25/26 to 26/27	7. Action taken to	financially constrai	n the FTIP (PUSH).	Total:	
3471	Local AC (HBP)	CON					8,513,526	-8,513,526			
	Local Match						1,103,018	-1,103,018			
Fed. Rei	mb. Rate: 88.53%		2024 DLA-Admin:( ot will be made to pr			FY 25/26 to 26/27	7. Action taken to	financially constrai	n the FTIP (PUSH).	Total:	
3471	Local AC (HBP)	CON		8,513,526			-8,513,526				
	Local Match			1,103,018			-1,103,018				
Fed. Rei	mb. Rate: 88.53%	9/28/20	023 DLA-Admin: C	ON funds AC conv	ersion moved fro	om FFY 22/23 to	FFY 25/26 due to	delivery failure.		Total:	
3471	HBP	CON		-8,513,526			8,513,526				
	Local Match			-1,103,018			1,103,018				
Fed. Rei	mb. Rate: 88.53%	9/28/20	023 DLA-Admin: C	ON funds moved for	rom FFY 22/23 to	FFY 25/26 due	to delivery failure.			Total:	
3471	HBP	CON		8,513,526			-7,045,152			-1,468,375	
	Local Match			1,103,018			-912,774			-190,243	
Fed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Fi 2022 DLA-Admin: (			5953(688), 5953(	707), and 5953(70	8).		Total:	
3471	Local AC (HBP)	CON		-8,513,526			7,045,152			1,468,375	
	Local Match			-1,103,018			912,774			190,243	
Fed. Rei	mb. Rate: 88.53%	10/20/2	2022 DLA-Admin: (	CON AC conversion	n advanced for 5	5953(688), 5953(	707), and 5953(70	8).		Total:	

D	istrict: 07	Co	ounty: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	CON	1				-2,114,840				-2,114,840
	Local Match						-274,000				-274,000
Fed. Reir	mb. Rate: 88.53%		10/20/2022 DLA-Admin:	CON funds upda	ated to reflect RFAs to	o date on 5953(68	38) and 5953(707).			Total:	-2,388,840
3471	Local AC (HBP)	CON	-2,114,840				2,114,840				
	Local Match		-274,000				274,000				
ed. Reir	mb. Rate: 88.53%		10/20/2022 DLA-Admin:	CON AC updated	d to reflect RFAs to d	late on 5953(688)	and 5953(707).			Total:	
3471	Local AC (HBP)	CON	l			9,159,992	-9,159,992				
	Local Match					1,186,774	-1,186,774				
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	I			-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	1		9,159,992	-9,159,992					
	Local Match				1,186,774	-1,186,774					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	I		-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	J	9,159,992	-9,159,992						
	Local Match			1,186,774	-1,186,774						
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	I	-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	9,159,992	-9,159,992							
	Local Match		1,186,774	-1,186,774							
Fed. Reir	mb. Rate: 88.53%		10/27/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON		9,198,501							
	Local Match		-1,191,763	1,191,763							
Fed. Reir	mb. Rate: 88.53%		10/27/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3471	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		10/26/2021 DLA-Admin: migration: 2020/21-25/26					zeroed out due to	FTIP cycle	Total:	
3471	HBP	CON	9,198,501		-9,198,501						
	Local Match		1,191,763		-1,191,763						
ed. Rei	mb. Rate: 88.53%	1	10/25/2021 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON	-9,198,501		9,198,501						
	Local Match		-1,191,763		1,191,763						
ed. Reii	mb. Rate: 88.53%	1	10/25/2021 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON	-3,734,302 -483,818							3,734,302 483,818	
ed. Rei	mb. Rate: 88.53%	1	10/14/2021 DLA-Admin:	Projects 5953(722)	) and 5953(734) did	I not utilize AC in F	FFY 20/21.			Total:	
3471	Local AC (HBP)	CON	6,271,164							-6,271,164	
	Local Match		812,496							-812,496	
ed. Rei	mb. Rate: 88.53%	2	2/23/2021 Andy Chou: P	er agency request	to AC CON for 595	3(708), 5953(722)	, 5953(726), 5953	(734).		Total:	
3471	HBP	CON			-5,835,825					5,835,825	
	Local Match				-756,093					756,093	
ed. Rei	mb. Rate: 88.53%		11/5/2020 DLA-Admin: N constrain the FTIP (PUSI	•				ond. Action taken	to financially	Total:	
3471	HBP	CON		-5,835,825	5,835,825						
	Local Match			-756,093	756,093						
ed. Rei	mb. Rate: 88.53%	1	10/7/2021 DLA-Admin: F 11/4/2020 DLA-Admin: N constrain the FTIP (PUSI	lot ready to ad with	in 6 months. CON			′ 23/24. Action tak	en to financially	Total:	
3471	Local AC (HBP) Local Match	CON		9,198,501 1,191,763	-9,198,501 -1,191,763						
ed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin: C (PUSH). Attempt will be r	ON authorized. CO	ON funds moved fro		FY 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
ed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin: CPUSH). Attempt will be r				FY 23/24. Action t	aken to financially	constrain the FTIP	Total:	

D	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON	-5,835,825 -756,093	5,835,825 756,093							
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	•				Y 22/23. Action tal	ken to financially	Total:	
3471	Local AC (HBP) Local Match	CON	9,198,501 1,191,763	-9,198,501 -1,191,763							
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					Y 22/23. Action tal	ken to financially	Total:	
3471	HBP Local Match	CON	-9,198,501 -1,191,763	9,198,501 1,191,763							
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	t ready to ad with				Y 22/23. Action tak	en to financially	Total:	
3471	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTII	20 DLA-Admin: Pro P (PUSH). Attempt igration: 2020/21-2	will be made to p	rogram this projec	t in year shown.□	8/8/2023 DLA-Ad	min: Fundline zer	nancially constrain oed out due to FTIP	Total:	
3471	НВР	CON	5,835,825							-5,835,825	
	Local Match		756,093							-756,093	
ed. Rein	mb. Rate: 88.53%	10/12/2	020 Andy Chou: Pe	er Agency Reque	st CON for 5953(7	08), 5953(722), 59	953(726) and 5953	(734). Project Rea	ady to Advertise.	Total:	
3471	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/8/20	0 Eileen Crawford: 23 DLA-Admin: Fu ent FTIP cycle.					3-27/28. This doe	es not impact funds ir	Total:	
3471	НВР	CON	9,198,501		-8,550,280					-648,221	
	Local Match		1,191,763		-1,107,779					-83,984	
-ed. Rein	mb. Rate: 88.53%	6/3/202	0 Eileen Crawford:	Per Agency requ	est AC CON for 59	953(688) & 5953(7	(00)			Total:	
3471	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	8/8/202	20 Vijay Kopparam: 3 DLA-Admin: Fun ent FTIP cycle.						ed with EPSP. not impact funds in	Total:	
3471	HBP	CON		-8,550,280	8,550,280						
	Local Match nb. Rate: 88.53%	2/24/20		-1,107,779	1,107,779 CON funds move	16 551/00/00					

D	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON	-8,550,280 -1,107,779	8,550,280 1,107,779							
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m				to 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3471	HBP Local Match	CON	3,541,200 458,800	-3,541,200 -458,800							
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Re				to 21/22. Action t	aken to financially	constrain the FTIP	Total:	
3471	HBP Local Match	CON	-3,541,200 -458,800	3,541,200 458,800							
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: R	•			2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH)	019 DLA-Admin: R . Attempt will be m on: 2020/21-25/26 t	ade to program th	is project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	/ constrain the FTIP e to FTIP cycle	Total:	
3471	HBP Local Match	CON								12,044,469 1,560,489	12,044,469 1,560,489
Fed. Reir	mb. Rate: 88.53%	10/25/2	019 DLA-Admin: R	evised funding to	match latest list.					Total:	13,604,958
3471	HBP Local Match	CON	130,223 16,872							-130,223 -16,872	
Fed. Reir	mb. Rate: 88.53%		9 Vijay Kopparam: <i>i</i> 53(679) -Group 5. T							Total:	
3471	HBP Local Match	CON	299,014 38,740							-299,014 -38,740	
ed. Reir	mb. Rate: 88.53%	3/21/20	19 DLA-Admin: Ad	justing fund line to	match funds rese	erved/obligated.				Total:	
3471	HBP Local Match	CON	-22,169,241 -2,872,260							22,169,241 2,872,260	
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Re . Attempt will be m	•			to Beyond. Action	n taken to financial	ly constrain the FTIF	Total:	
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH)	19 DLA-Admin: Re . Attempt will be m on: 2020/21-25/26 t	ade to program th	is project in year	shown. 8/8/2023 I	DLA-Admin: Fund			Total:	

С	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s	hown. 8/8/2023 [	to 20/21. Action to DLA-Admin: Fundl urrent FTIP cycle.		constrain the FTIP e to FTIP cycle	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s	hown. 7/27/2021	to 19/20. Action to DLA-Admin: Fundurrent FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
3471	HBP	CON	22,169,241							-22,169,241	
	Local Match		2,872,260							-2,872,260	
ed. Reir	mb. Rate: 88.53%	3/6/2019 \	/ijay Kopparam:	Ready to Advertis	e. CON funds mo	oved from FFY Be	yond to 20/21. As	requested in Febr	uary 2018 Survey.	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	7/27/2021					/20 to 18/19. As re 19-23/24 to 2020/2		ary 2018 Survey. es not impact funds	Total: in	
3471	HBP	CON	-10,542							10,542	
	Local Match		-1,366							1,366	
ed. Reir	mb. Rate: 88.53%	1/29/2019	Linda Newton: F	Revised funding fo	r 5953(673) to ma	itch RFA for final i	nvoicing.			Total:	
3471	HBP	CON	2,406,368							-2,406,368	
	Local Match		311,771							-311,771	
ed. Reir	mb. Rate: 88.53%	11/20/201	8 Vijay Kopparan	n: As requested b	y agency, part of	CON funds moved	to FY 18/19 from	beyond.		Total:	
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero				20/21 to 18/19. As 2022/23-27/28. T			Total:	
3471	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	8/8/2023 E					he additional funds 1-25/26 to 2022/23		ard package. not impact funds i	Total:	

D	District: 07	County: Los	s Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 Fed. Reir	HBP Local Match nb. Rate: 88.53%	(PUSH). At	ttempt will be m	ady to Advertise. ade to program thi to 2022/23-27/28.	s project in year s	shown. 8/8/2023 [	DLA-Admin: Fund	line zeroed out due	constrain the FTIP e to FTIP cycle	 Total:	
3471	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%		: Fundline zero	n: Per Ex. 6D date ped out due to FTIF						Total:	
3471	HBP Local Match	CON								6,321,883 819,067	6,321,883 819,067
Fed. Reir	mb. Rate: 88.53%	10/10/2017	Linda Newton:	Ready to Advertis	e. CON funds m	oved from FFY 17	/18 to 19/20. Adde	ed CON funding to	match revised Lists.	Total:	7,140,950
3471 Fed. Reir	HBP Local Match mb. Rate: 88.53%	(PUSH). At	ttempt will be m	leady to Advertise. ade to program thi	s project in year s	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	 Total:	
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	current yea	r 15/16. 8/25/2	: As per the reque 019 DLA-Admin: F e current FTIP cyc	undline zeroed o					Total:	
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%			: CON funds move 1/15-19/20 to 2016					zeroed out due to	Total:	
3471	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%	the FTIP (P	USH). Attempt	,	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	inancially constrain bed out due to FTIP	Total:	

	District: 07	,	Los Angeles	00/00	00/04	0.4/05	05/00	00/07	07/00	Daniel	<b>—</b>
≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	CON	-18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: NI ain the FTIP (PUSH).					ond. Action taken	o financially	Total:	
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	2014 DLA-Admin: NI IP (PUSH). Attempt migration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero			
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	2014 DLA-Admin: NI IP (PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero			
0.474	LIDD	<u> </u>	nigration: 2016/17-2	1/22 10 20 18/19-2	3/24. This does r	iot impact funds in	the current FTIP of	cycle.			
3471	HBP Local Match	CON									
ed Rei	mb. Rate: 88.53%	8/20/20	014 Eileen Crawford:	As requested by	Viiay on 08 20 2	01/ 9/17/2017 DI	A Admin: Eundline	o zarood out due t	o ETID ovelo		
cu. rtor	b. rate. 00.55 %		ion: 2014/15-19/20 to					e zeroed out due t	D F HF Cycle	Total:	
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	014 DLA-Admin: NE IP (PUSH). Attempt migration: 2014/15-1	will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero			
3471	HBP	CON	-2,363,915								-2,363,915
	Local Match		-306,270								-306,270
ed. Rei	mb. Rate: 88.53%	3/20/20	014 Linda Newton: R	evised funding to	match revised BF	PMP list dated 01/2	27/2014.			Total:	-2,670,185
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
ed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam 3,514, increased CON							Total:	-1,825,014

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	to FY 13/		CON E76 submit	tal is June 2013	8/21/2015 DLA-Ad	lmin: Fundline ze		and from FY 12/13 IP cycle migration:		
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	2012 Sur	2 Linda Newton: N vey. 8/21/2015 DL nds in the current I	A-Admin: Fundlir					ed in September 9/20. This does no	Total: t	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
ed. Reir	nb. Rate: 88.53%	10/12/20	11 Linda Newton:	Updated per 2011	l Survey.					Total:	-43,102,981
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
ed. Reir	nb. Rate: 88.53%	10/12/201	11 Linda Newton:	Updated per 2011	I Survey.					Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Reir	nb. Rate: 88.53%	10/12/201	11 Linda Newton:	Updated per 2011	I Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
ed. Reir	nb. Rate: 88.53%	10/27/200	09 DLA-Admin: H	igh Cost Policy. N	Needs funding agr	reement.				Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Reir	nb. Rate: 88.53%	10/27/200	09 DLA-Admin: C0	ON funds moved f	rom FFY 12/13 to	Beyond. High Co	ost Policy. Needs	funding agreemen	t.	Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
ed. Reir	nb. Rate: 88.53%	10/15/200	09 Hamid Aghasha	rif: As requested	in October 2009	Survey.				Total:	43,102,971
3471	НВР	CON	9								9
	Local Match		1								1
ed. Reir	nb. Rate: 88.53%	9/29/2009	9 Eric Bost: New c	andidate projects.	. Need funding a	mounts from Cour	nty.			Total:	10

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. (Scope not clear)

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	309,000						927,000		1,236,000
R/W							100,000		100,000
CON								11,539,000	11,539,000
Total	309,000						1,027,000	11,539,000	12,875,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558						909,203	10,215,477	11,398,238
Local Match	35,442						117,797	1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000						1,027,000	11,539,000	12,875,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558						820,673		1,094,231
Local Match	35,442						106,327		141,769
LSSRP Bond									
Local AC									
Total	309,000						927,000		1,236,000

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Phase		ındı	na	ו ובו	. O 11	0

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4313	HBP	PE					-820,673		820,673			N
	Local Match						-106,327		106,327			
Fed. Reir	mb. Rate: 88.53%	3/6/20	25 Josh Chang: Not	ready to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 27/28.	NEPA not yet cle	ear.	Total:		
4313	HBP	PE			-820,673		820,673					
	Local Match				-106,327		106,327					
Fed. Reir	mb. Rate: 88.53%	3/15/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	inds moved from I	FFY 23/24 to 25/26	. NEPA not yet c	ear.	Total:		
4313	HBP	PE			820,673	-820,673						
	Local Match				106,327	-106,327						
Fed. Reir	mb. Rate: 88.53%	9/12/2 Status	022 Vijay Kopparam:	Not ready to ad v	vithin 6 months. F	PE funds moved fr	om FFY 24/25 to 2	3/24. As request	ed in August 2022	Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	0	ounty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313 ed. Rei	HBP Local Match mb. Rate: 88.53%	PE	10/28/2021 DLA-Admin: N	ot ready to ad wit	-820,673 -106,327 hin 6 months PF f	820,673 106,327 Junds moved from	FFY 23/24 to 24/2	5 Action taken to	o financially constrain		
			the FTIP (PUSH). Attempt				11 1 20/21 10 2 1/2	o. Housin taken te	mandally conduction	Total:	
4313	HBP	PE	-820,673		820,673						
	Local Match		-106,327		106,327						
ed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: N	ot ready to ad with	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4313	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		3/12/2019 Linda Newton: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
4313	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/7/2017 Vijay Kopparam: Survey. 7/27/2021 DLA-Actions in the current FTIP cy	min: Fundline ze						Total:	
4313	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		3/20/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4313	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Furthe current FTIP cycle.							Total:	
4313	HBP	PE	-472,750								-472,750
	Local Match		-61,250								-61,250
ed. Rei	mb. Rate: 88.53%		8/31/2016 Vijay Kopparam: \$1,236,000. 20% is program							Total:	-534,000
4313	HBP	PE	1,566,981								1,566,981
	Local Match		203,019								203,019
ed. Rei	mb. Rate: 88.53%		10/16/2015 Vijay Kopparan FY and remaining PE is pro						ogrammed in 15/16	Total:	1,770,000

Caltrans, Division of Local Assistance

						programmour					
	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							88,530		88,530
		Local Match							11,470		11,470
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W					-88,530		88,530		
	Local Match	_,_,					-11,470		11,470		
ed. Kein	nb. Rate: 88.53%	3/6/20	25 Josh Chang: N	lot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 25/26 to 27	7/28. NEPA not y	et clear.	Total:	
4313	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	yet clear.	Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rein	nb. Rate: 88.53%	10/22/	2021 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Rein	nb. Rate: 88.53%	10/12/ Status		Not ready to ad	within 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in September 2021	Total:	
4313	HBP	R/W									
	Local Match										
ea. Kein	nb. Rate: 88.53%	DLA-A					from FFY 20/21 to 6 to 2022/23-27/28		yet clear. 8/8/2023 npact funds in the	Total:	
4313	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2018 9	, , , , ,	DLA-Admin: Fund					uested in September 1-27/28. This does not	Total:	
4313	HBP	R/W		-							
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-A		•			from FFY 18/19 to 4 to 2020/21-25/26		yet clear. 7/27/2021 npact funds in the	Total:	

г	District: 07	County: Lo	s Angeles		'	5					
	nsible Agency	County. Lo	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reir	mb. Rate: 88.53%	9/28/2016 2016 Surve		Not ready to ad	within 6 months. F	RW funds moved	from FFY Beyond	to 18/19. As requ	ested in Septembe	Total:	
4313	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	10/16/2015	5 Vijay Kopparam	n: RW is programi	med in beyond yea	ar. After the Env. i	s certified, the fund	ds may be brough	t forward.	Total:	100,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,215,477	10,215,47
		Local Match								1,323,523	1,323,52
	L	SSRP Bond									
		Local AC									
		Total								11,539,000	11,539,00
Phase !	Funding Details:				·					•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	CON	-10,215,477							10,215,477	
	Local Match		-1,323,523							1,323,523	
Fed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 21/22 to B	eyond. Action tal	cen to financially	Total:	
4313	HBP	CON	10,215,477							-10,215,477	
	Local Match		1,323,523							-1,323,523	
Fed. Reir	mb. Rate: 88.53%	9/7/2017 V 2017 Surve		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septembe	Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reir	mb. Rate: 88.53%	8/31/2016	Vijay Kopparam:	CON funds are	updated based on	revised application	on based on Augus	t 2016.		Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
	Local Matori									, - ,-	.,,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	264,000						792,000		1,056,000
R/W							100,000		100,000
CON								9,860,000	9,860,000
Total	264,000						892,000	9,860,000	11,016,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719						789,688	8,729,058	9,752,465
Local Match	30,281						102,312	1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000						892,000	9,860,000	11,016,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719						701,158		934,877
Local Match	30,281						90,842		121,123
LSSRP Bond									
Local AC									
Total	264,000						792,000		1,056,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4312	HBP	PE					-701,158		701,158			ı
	Local Match						-90,842		90,842			
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	3/6/202	25 Josh Chang: Not	ready to ad within	6 months. PE fur	nds moved from F	FY 25/26 to 27/28.	NEPA not yet cl	ear.	Total:		
4312	HBP	PE			-701,158		701,158					
	Local Match				-90,842		90,842					
ed. Reir	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26	NEPA not yet o	lear.	Total:		
4312	HBP	PE			701,158	-701,158						
	Local Match				90,842	-90,842						
ed. Reir	mb. Rate: 88.53%	9/12/20 Status	)22 Vijay Kopparam:	Not ready to ad v	vithin 6 months. F	PE funds moved from	om FFY 24/25 to 2	3/24. As request	ed in August 2022	Total:		

Daan - :	District: 07		Drie	22/22	22/24	24/25	25/26	26/27	27/20	Dayand	T-1 1
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	PE			-701,158	701,158					
	Local Match				-90,842	90,842					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
4312	HBP	PE	-701,158		701,158						
	Local Match		-90,842		90,842						
ed. Reir	mb. Rate: 88.53%		10/12/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4312	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		3/12/2019 Linda Newton: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
4312	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/7/2017 Vijay Kopparam: Survey. 7/27/2021 DLA-Ac funds in the current FTIP cy	lmin: Fundline ze						Total:	
4312	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/12/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4312	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Furthe current FTIP cycle.							Total:	
4312	HBP	PE	-853,429								-853,429
	Local Match		-110,571								-110,57
ed. Reir	nb. Rate: 88.53%		9/1/2016 Vijay Kopparam: remaining funds will be pro			2016, PE funds n	noved to 16/17. Or	nly 20% is program	nmed in 16/17 and	Total:	-964,000
	HBP	PE	1,788,306								1,788,306
4312											
4312	Local Match		231,694								231,69

					'	programmour					
	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							88,530		88,530
		Local Match							11,470		11,470
	L	SSRP Bond									
		Local AC									
		Total							100,000		100,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	R/W					-88,530		88,530		
. I D. i	Local Match	0/0/00					-11,470		11,470		
ed. Kein	nb. Rate: 88.53%	3/6/20	25 Josh Chang: N	lot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 25/26 to 27	7/28. NEPA not y	et clear.	Total:	
4312	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
ed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. R\	W funds moved fr	om FFY 23/24 to 2	5/26. NEPA not y	yet clear.	Total:	
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Rein	nb. Rate: 88.53%	10/22/	2021 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	t yet clear.	Total:	
4312	HBP	R/W	-88,530	88,530							_
	Local Match		-11,470	11,470							
ed. Rein	nb. Rate: 88.53%	9/20/2 2021 S	, , , , ,	m: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 21/22	to 22/23. As req	uested in September	Total:	
4312	HBP	R/W									
ed Rein	Local Match nb. Rate: 88.53%	10/10/	2019 DI A Admin	Not roady to ad y	within 6 months - E	DVV funda mayad	from EEV 20/21 to	21/22 NEDA not	t yet clear. 8/8/2023		
cu. rtom	iib. Nate. 68.55 %	DLA-A					6 to 2022/23-27/28			Total:	
4312	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2018 9		DLA-Admin: Fund					uested in September 3-27/28. This does not	Total:	
4312	HBP	R/W		,							_
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-A		•			from FFY 17/18 to 4 to 2020/21-25/26		t yet clear. 7/27/2021 mpact funds in the	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Reir	mb. Rate: 88.53%	9/28/2016 2016 Surv		Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY Beyond t	to 17/18. As requ	ested in September	Total:	
4312	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Reir	mb. Rate: 88.53%	10/14/201	5 Vijay Kopparam	: New project cre	ated					Total:	100,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,729,058	8,729,0
	<u> </u>	_ocal Match								1,130,942	1,130,9
	L	SSRP Bond									
		Local AC									
		Total								9,860,000	9,860,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
ed. Reii	mb. Rate: 88.53%				iin 6 months.  COI nade to program tl		om FFY 21/22 to Boshown.	eyond. Action tak	en to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
ed. Reir	mb. Rate: 88.53%	9/7/2017 V 2017 Surv		Not ready to ad w	thin 6 months. Co	ON funds moved f	from FFY Beyond t	to 21/22. As requ	ested in September	Total:	
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
ed. Reii	mb. Rate: 88.53%			•	iin 6 months. COI nade to program tl		om FFY 19/20 to Boshown.	eyond. Action tak	en to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
ed. Reii	mb. Rate: 88.53%	9/28/2016 2016 Surv		Not ready to ad v	vithin 6 months. (	CON funds moved	from FFY Beyond	I to 19/20. As req	uested in Septembe	Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
ed. Reir	mb. Rate: 88.53%	9/16/2016	Vijay Kopparam:	Per revised appl	cation dated July	2016 construction	cost is \$9,860,000	0		Total:	-1,420,000

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Rei	mb. Rate: 88.53%	10/14/20	15 Vijay Kopparan	n: New project crea	ated					Total:	11,280,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

_									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Pasadena

BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit. Fed Proj: BRLO-5064(101)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000			1,125,000		1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
Total				400,000			1,125,000	8,690,000	10,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120			995,963	7,693,257	9,043,340
Local Match				45,880			129,038	996,743	1,171,661
LSSRP Bond									
Local AC									
Total				400,000			1,125,000	8,690,000	10,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120			995,963		1,350,083
Local Match				45,880			129,038		174,918
LSSRP Bond									
Local AC									
Total				400,000			1,125,000		1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	PE					-995,963		995,963		
	Local Match						-129,038		129,038		
Fed. Reir	mb. Rate: 88.53%	3/11/202	25 Karen Nguyen:	Not ready to ad wi	thin 6 months. Pl	E funds moved from	m FFY 25/26 to 27/	28. NEPA not y	et clear.	Total:	
4641	НВР	PE				-995,963	995,963				
	Local Match					-129,038	129,038				
Fed. Reir	mb. Rate: 88.53%	8/17/202	23 Vijay Kopparam:	Per August 2023	survey, City is re	questing to move	\$1,125,000 to FY 2	5/26		Total:	
4641	HBP	PE				841,035					841,035
	Local Match					108,965					108,965
Fed. Reir	mb. Rate: 88.53%	2/1/2023	Roberta Jensen:	Revised fund line	to match approve	d 6A dated 01/20/2	2023.			Total:	950,000

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP Local Match	PE				509,048 65,953					509,048 65,953
Fed. Reii	mb. Rate: 88.53%	9/16/2022 L	inda Newton:	New eligible projec	t. Program PE in	FFY 24/25 for retr	ofit strategy and N	NEPA clearance.		Total:	575,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								132,795	132,7
	I	_ocal Match								17,205	17,2
	LS	SSRP Bond									
		Local AC									
		Total								150,000	150,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	R/W						-132,795		132,795	
	Local Match							-17,205		17,205	
Fed. Rei	mb. Rate: 88.53%	9/28/2023 [ prioritization		ot ready to ad withir	n 6 months. RW f	unds moved from	FFY 26/27 to Bey	ond. Funding pus	hed due to project	Total:	
4641	HBP	R/W						132,795		-132,795	
	Local Match							17,205		-17,205	
Fed. Reii	mb. Rate: 88.53%	8/17/2023 \ Annual Stat		n: Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY Beyond	to 26/27. As requ	ested in 2023 HBP	Total:	
4641	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Rei	mb. Rate: 88.53%	2/1/2023 Ro	oberta Jensen:	Revised fund line	to match approve	ed 6A dated 01/20/	2023.			Total:	50,000
4641	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reii	mb. Rate: 88.53%	9/16/2022 L	inda Newton:	New eligible projec	t. Program RW in	Beyond.				Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					F	- 9					
	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								7,560,462	7,560,462
		Local Match								979,538	979,538
	L	SSRP Bond									
		Local AC									
		Total								8,540,000	8,540,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	CON							-7,560,462	7,560,462	
	Local Match								-979,538	979,538	
Fed. Rei	mb. Rate: 88.53%	9/28/2023 prioritizati		t ready to ad withi	n 6 months. CON	I funds moved fro	m FFY 27/28 to B	eyond. Funding p	oushed due to project	Total:	
4641	HBP	CON							7,560,462	-7,560,462	
	Local Match								979,538	-979,538	
Fed. Rei	mb. Rate: 88.53%	8/17/2023 Annual S		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 27/28. As re	quested in 2023 HBP	Total:	
4641	HBP	CON								-247,884	-247,884
	Local Match									-32,116	-32,116
Fed. Rei	mb. Rate: 88.53%	2/1/2023	Roberta Jensen:	Revised fund line	to match approve	ed 6A dated 01/20	/2023.			Total:	-280,000
4641	HBP	CON								7,808,346	7,808,346
	Local Match									1,011,654	1,011,654

Fed. Reimb. Rate: 88.53%

9/16/2022 Linda Newton: New eligible project. Program CON funds in Beyond.

8,820,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 22/23 23/24 24/25 25/26 Responsible Agency 26/27 27/28 Beyond Total BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and Pasadena voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W. Fed Proj: BHLS-5064(078) **Phase Summary:** 23/24 25/26 Total Prior 22/23 24/25 26/27 27/28 Beyond PΕ 900,000 375,000 1,275,000 R/W 300.000 300.000 CON 8,050,000 8,050,000 Total 900,000 375,000 300,000 8,050,000 9,625,000 **Fund Source Summary:** 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 900,000 375,000 300,000 8,050,000 9,625,000 Local Match LSSRP Bond Local AC Total 900,000 375,000 300,000 8,050,000 9,625,000 PE Summary: 23/24 24/25 Prior 22/23 25/26 26/27 27/28 Beyond Total Fed \$ 900,000 375,000 1,275,000 Local Match LSSRP Bond Local AC 900.000 Total 375.000 1,275,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ -375,000 375,000 4049 Local Match Fed. Reimb. Rate: 100 00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Strategy concurrence needed. Total: PΕ 4049 HBP Local Match

impact funds in the current FTIP cycle.

Fed. Reimb. Rate: 100 00%

5/21/2021 Linda Newton: Adjustment made to PE for \$375,000 in FFY 20/21 funding for retrofit strategy report. Remaining funds moved

to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	5/13/2021 Linda Newton: Ro 9/4/2020 Vijay Kopparam: N Survey. 8/8/2023 DLA-Admi funds in the current FTIP cyc	lot ready to ad w in: Fundline zero	ithin 6 months. P	E funds moved fro				Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 3/12/2020 Vijay Kopparam: PE funds for design. NEPA i 2020/21-25/26 to 2022/23-2	Ready to Adverti s approved. Rem	se. PE funds mo	ved from FY 20/2 8/8/2023 DLA-A	Admin: Fundline ze			Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	5/13/2021 Linda Newton: Ro 9/25/2019 Vijay Kopparam: September 2019 survey 8/8 does not impact funds in the	Not ready to ad v /2023 DLA-Admi	within 6 months. In: Fundline zeroe	PE funds moved f				Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 10/19/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	t ready to ad with	nin 6 months. PE	funds moved from				Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Re 9/25/2018 Vijay Kopparam: DLA-Admin: Fundline zeroe current FTIP cycle.	Per 2018 Survey	, agency is reque	sting \$250,000 fo				Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		5/13/2021 Linda Newton: Ro 3/20/2017 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	ready to ad within	n 6 months. PE fo	unds moved from		•		Total:	
4049	HBP Local Match	PE									
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 3/19/2015 DLA-Admin: Mov DLA-Admin: Fundline zeroe current FTIP cycle.	ed additional PE	out. Project progi	rammed in 2013, l				Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	10/8/20 2014 S	21 Linda Newton: 14 Vijay Kopparam urvey. 8/17/2017 D funds in the current	: Not ready to ad LA-Admin: Fundli	within 6 months. F	E funds moved fro		•	ed in September 1/22. This does not	Total:	
4049	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	10/8/20 2014 S	21 Linda Newton: 14 Vijay Kopparam urvey. 8/17/2017 D funds in the current	: Not ready to ad v LA-Admin: Fundli	within 6 months. F	E funds moved fro			ed in September 1/22. This does not	Total:	
4049	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	rehabili	3 Vijay Kopparam: tation strategy is fin /15-19/20. This do	alized and approve	ed. 8/21/2015 DLA	A-Admin: Fundline			next year once ation: 2012/13-17/1	Total:	
4049	HBP Local Match	PE	1,275,000								1,275,000
Fed. Rei	mb. Rate: 100.00%	_,,_,	13 Linda Newton: 13 Linda Newton:		,	oll Credits).				Total:	1,275,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				300,000					300,0
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total				300,000					300,0
	Funding Details:										
Phase		Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Phase Proj id	Funds Src	Phase			000 000	300,000					
	Funds Src HBP Local Match	R/W			-300,000	300,000					
Proj id 4049	HBP	R/W	4 DLA-Admin: Not	ready to ad within	,	,	FY 23/24 to 24/25	. As requested by	y local agency.	Total:	
Proj id 4049	HBP Local Match	R/W	4 DLA-Admin: Not	ready to ad within	,	,	FY 23/24 to 24/25	. As requested by	y local agency.	Total:	300,000

ח	istrict: 07	County:	Los Angeles									
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
		Fed \$							8,050,000		8,050,00	0
		Local Match										
	L	SSRP Bond										╛
		Local AC										_
		Total							8,050,000		8,050,00	٥
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4049	HBP	CON						-8,050,000	8,050,000			New
Fed. Rein	Local Match mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b			from FFY 26/27 to ear shown.	27/28. Action tak	en to financially	Total:		
4049	HBP Local Match	CON					-8,050,000	8,050,000				Nev
Fed. Rein	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will b			from FFY 25/26 to ear shown.	26/27. Action tak	en to financially	Total:		
4049	HBP	CON					8,050,000		-8,050,000			
Fed. Rein	Local Match mb. Rate: 100.00%		24 Vijay Kopparaı I Status.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY 27/28	3 to 25/26. As requ	uested in 2024 HBP	Total:		
4049	HBP	CON						-8,050,000	8,050,000			
	Local Match											
Fed. Rein	nb. Rate: 100.00%			: Not ready to ad v SH). Attempt will b			l from FFY 26/27 to ear shown.	o 27/28. Action ta	ken to financially	Total:		
4049	HBP	CON					-8,050,000	8,050,000				
Fed. Rein	Local Match mb. Rate: 100.00%			: Not ready to ad s SH). Attempt will b			I from FFY 25/26 to ear shown.	o 26/27. Action ta	ken to financially	Total:		
4049	HBP	CON					8,050,000			-8,050,000		
Fed. Rein	Local Match mb. Rate: 100.00%		023 Vijay Koppara Status.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As I	requested in 2023 HE	BP Total:		
4049	HBP Local Match	CON								-450,000	-450,000	
Fed. Rein	mb. Rate: 100.00%	6 5/13/20	021 Linda Newtor	n: Revise CON fu	nds to match LAP	G 6-A dated 5/11/	2021.			Total:	-450,000	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	CON			-8,500,000					8,500,000	
ed. Rei	mb. Rate: 100.00%	10/30/20	19 DLA-Admin: N	lot ready to ad with	nanged to 100% (T hin 6 months. COI made to program tl	N funds moved fro		eyond. Action tak	en to financially	Total:	
4049	HBP Local Match	CON		-8,500,000	8,500,000						
ed. Rei	mb. Rate: 100.00%	10/30/20	19 DLA-Admin: N	lot ready to ad wit	nanged to 100% (T hin 6 months. COI made to program tl	N funds moved fro		3/24. Action taker	n to financially	Total:	
4049	HBP Local Match	CON		8,500,000						-8,500,000	
ed. Rei	mb. Rate: 100.00%	9/25/2019			nanged to 100% (T within 6 months.(		l from FFY Beyond	d to 22/23. As red	quested by agency	Total: in	
4049	HBP Local Match	CON	-8,500,000							8,500,000	
ed. Rei	mb. Rate: 100.00%	10/25/20	18 DLA-Admin: N	lot ready to ad wit	nanged to 100% (T hin 6 months. COI made to program tl	N funds moved fro		eyond. Action tak	en to financially	Total:	
4049	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/24/20 constrain	18 DLA-Admin: N the FTIP (PUSH)	Not ready to ad with ).  Attempt will be i	nanged to 100% (T hin 6 months. COI made to program tl 022/23-27/28. This	N funds moved fro his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out du	Total:	
4049	HBP Local Match	CON	8,500,000							-8,500,000	
ed. Rei	mb. Rate: 100.00%		8 Vijay Kopparam		nanged to 100% (T within 6 months.(		I from FFY Beyond	d to 20/21. As req	uested in Septemb	Total: er	
4049	HBP Local Match	CON								8,500,000	8,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 6-lane bridge.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000		1,080,000				1,440,500		3,065,500
R/W							2,080,000		2,080,000
CON								25,749,350	25,749,350
Total	545,000		1,080,000				3,520,500	25,749,350	30,894,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124				3,116,699	22,795,900	27,351,211
Local Match	62,512		123,876				403,801	2,953,450	3,543,639
LSSRP Bond									
Local AC									
Total	545,000		1,080,000				3,520,500	25,749,350	30,894,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124				1,275,275		2,713,887
Local Match	62,512		123,876				165,225		351,613
LSSRP Bond									
Local AC									
Total	545,000		1,080,000				1,440,500		3,065,500

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4195	HBP	PE					-1,275,275		1,275,275			New!
	Local Match						-165,225		165,225			
Fed. Rei	mb. Rate: 88.53%	3/6/2	025 Josh Chang: Not	ready to ad within	6 months. PE fui	nds moved from	FFY 25/26 to 27/28.	NEPA not yet o	clear.	Total:		
4195	НВР	PE			956,124		-956,124					
	Local Match				123,876		-123,876					
Fed. Rei	mb. Rate: 88.53%	8/23/ NEP	2023 Vijay Kopparam: A.	As per August 20	023 status, City is	requesting to ad	vance partial PE am	ount of \$1,080,0	000 for FY 23/24 for	Total:		
4195	HBP	PE			-2,231,399		2,231,399					
	Local Match				-289,101		289,101					
Fed. Rei	mb. Rate: 88.53%	3/15/	2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	unds moved from	FFY 23/24 to 25/26	. NEPA not yet	clear.	Total:		

D	istrict: 07	Co	ounty: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
ed. Reir	nb. Rate: 88.53%		10/12/2022 DLA-Admin: N	lot ready to ad with	nin 6 months. PE	funds moved from	FFY 22/23 to 23/2	<ol><li>NEPA not yet of</li></ol>	clear.	Total:	
4195	HBP	PE		442,650	1,788,749	-2,231,399					
	Local Match			57,350	231,751	-289,101					
ed. Reir	nb. Rate: 88.53%		8/23/2022 Vijay Kopparam and FY 23/24	n: Per August 2022	2 Status, City is a	sking to reschedule	PE funds currently	y programmed in F	FY 24/25 to FY 22/23	Total:	
4195	HBP	PΕ			-2,231,399	2,231,399					
	Local Match				-289,101	289,101					
ed. Reir	nb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	5. Action taken to	financially constrain	Total:	
4195	HBP	PE		-2,231,399	2,231,399						
	Local Match			-289,101	289,101						
ed. Reir	nb. Rate: 88.53%		8/23/2021 DLA-Admin: No	ot ready to ad withi	n 6 months. PE f	unds moved from F	FFY 22/23 to 23/24	. NEPA not yet cl	ear.	Total:	
4195	Local AC (HBP)	PΕ	-2,231,399	2,231,399							
	Local Match		-289,101	289,101							
ed. Reir	nb. Rate: 88.53%		8/23/2021 DLA-Admin: Re	emove AC from PE	phase.					Total:	
4195	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin: F due to FTIP cycle migration	•		•	•		Fundline zeroed out	Total:	
4195	Local AC (HBP)	PE	2,231,399	-2,231,399							
	Local Match		289,101	-289,101							
ed. Reir	nb. Rate: 88.53%		3/30/2020 DLA-Admin: Mo	ove PE from FFY 2	21/22 to 22/23. Ac	ction taken to financ	cially constrain the	FTIP (PUSH).		Total:	
4195	HBP	PΕ	-2,231,399	2,231,399							
	Local Match		-289,101	289,101							
ed. Reir	nb. Rate: 88.53%		3/25/2020 DLA-Admin: Pu	ıll \$500k into FFY	19/20.					Total:	
4195	HBP	PE	2,098,604							-2,098,604	
	Local Match		271,896							-271,896	
ed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: A	Adjust PE to have p	hase fully funded	l in FTIP.				Total:	
4195	HBP	PE	-2,098,604							2,098,604	
	Local Match		-271,896							271,896	
ed. Reir	nb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT	•				. NEPA not yet cle	ear. Action taken to	Total:	

D	istrict: 07	Co	ounty: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		3/4/2019 Vijay Kopparam: 8/8/2023 DLA-Admin: Fund the current FTIP cycle.	•				•	, ,	Total:	
4195	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4195	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		9/29/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI impact funds in the current	_A-Admin: Fundl				•	•	Total:	
4195	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		4/28/2015 Vijay Kopparam: RTP, additional funds may 2016/17-21/22 to 2018/19-2	oe allowed if foun	d eligible. 8/25/20	019 DLA-Admin: F	undline zeroed ou			Total:	
4195	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/21/2014 Linda Newton: FTIP cycle migration: 2016						line zeroed out due to	Total:	
4195	HBP	PΕ	2,713,887								2,713,887
	Local Match		351,613								351,613
ed. Rein	nb. Rate: 88.53%		3/13/2014 Eileen Crawford:	New project						Total:	3,065,500

	District: 07	County: I	₋os Angeles								
Respo	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							1,841,424		1,841,424
		Local Match							238,576		238,576
		LSSRP Bond									
		Local AC									
		Total							2,080,000		2,080,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1195	HBP Local Match	R/W					-1,841,424 -238,576		1,841,424 238,576		
ed. Rei	mb. Rate: 88.53%	3/6/2025	Josh Chang: No	t ready to ad withi	n 6 months. RW f	unds moved from I	FFY 25/26 to 27/28	3. NEPA not yet o	clear.	Total:	
1195	HBP	R/W				-1,841,424	1,841,424				
	Local Match					-238,576	238,576				
ed. Rei	mb. Rate: 88.53%	3/15/202	3 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
1195	HBP	R/W			-1,841,424	1,841,424					
	Local Match				-238,576	238,576					
ed. Rei	mb. Rate: 88.53%	9/30/202 2021 Sta		n: Not ready to ad	within 6 months.	RW funds moved f	rom FFY 23/24 to	24/25. As reques	sted in September	Total:	
1195	HBP	R/W		-1,841,424	1,841,424						
1100		1000		1,011,121							
	Local Match			-238,576	238,576						
	Local Match mb. Rate: 88.53%		1 DLA-Admin: No	-238,576	238,576	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
			1 DLA-Admin: No	-238,576	238,576	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
ed. Rei	mb. Rate: 88.53%	6 8/23/202	1 DLA-Admin: No	-238,576 ot ready to ad with	238,576	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.		
ed. Rei 	mb. Rate: 88.53% HBP	8/23/202 R/W		-238,576 ot ready to ad with  1,841,424  238,576 Not ready to ad wit	238,576 in 6 months. RW	funds moved from  / funds moved from		<u> </u>		-1,841,424	
ed. Rei 	mb. Rate: 88.53% HBP Local Match	8/23/202 R/W	20 DLA-Admin: N	-238,576 ot ready to ad with  1,841,424  238,576 Not ready to ad wit	238,576 in 6 months. RW			<u> </u>		-1,841,424 -238,576	1,841,424
ed. Rei 1195 ed. Rei	mb. Rate: 88.53%  HBP  Local Match  mb. Rate: 88.53%	8/23/202 R/W 10/21/20 Survey.	20 DLA-Admin: N	-238,576 ot ready to ad with  1,841,424  238,576 Not ready to ad wit	238,576 in 6 months. RW			<u> </u>		-1,841,424 -238,576 Total:	1,841,424 238,576

	District: 07	County:	Los Angeles		·						
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,795,900	22,795,900
		Local Match								2,953,450	2,953,450
	L	SSRP Bond									
		Local AC									
		Total								25,749,350	25,749,350
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP Local Match	CON								-1,991,172 -257,978	-1,991,172 -257,978
Fed. Reir	mb. Rate: 88.53%	6/16/2	023 Eileen Crawfor	d: Fund line adjust	ted to match appr	oved 6A.				Total:	-2,249,150
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I ain the FTIP (PUSH				from FFY 25/26 to B ar shown.	eyond. Action tak	en to financially	Total:	
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reir	mb. Rate: 88.53%	10/19/	2021 DLA-Admin: (	CON funds subject	to Mid-Level Pro	gramming Policie	S			Total:	
4195	HBP	CON					24,787,072			-24,787,072	
	Local Match						3,211,428			-3,211,428	
Fed. Reir	mb. Rate: 88.53%	9/30/2 2021 S		n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyond	d to 25/26. As req	uested in Septem	ber Total:	
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Reir	mb. Rate: 88.53%	3/13/2	014 Eileen Crawfor	d: New Project						Total:	27,998,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON				10,882,653					10,882,653
Total	1,461,849			10,882,653					12,344,502
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,188,450			9,634,413					10,822,863
Local Match	273,399			1,248,240					1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849			10,882,653					12,344,502
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Rei	mb. Rate: 80.00%	9/17/20	12 Vijay Kopparam:	As requested in	2012 HBP survey	, adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Rei	mb. Rate: 80.00%	10/22/20	008 Eric Bost: PE f	unds for 53C1777	R. Need to updat	e PS&E				Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Rei	mb. Rate: 88.53%	10/22/20	008 Eric Bost: Dele	te PE funds @ wr	ong match rate					Total:	-895,000

					Ρ'	ogrammed in ti					
D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reir	nb. Rate: 88.53%									Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reir	nb. Rate: 80.00%	10/22/200	08 Eric Bost: PE fo	unds obligated in	prior years @ 80	%.				Total:	680,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	196,537								196,53
		Local Match	25,463								25,46
	L	SSRP Bond									
		Local AC									
		Total	222,000								222,00
Phase F	unding Details:	-	-		-		•	•	-	-	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reir	nb. Rate: 88.53%					ncy is adding \$222,				ost Total:	222,000
			. Until it is approved V Cert is May 2014			013 survey, Env. is	cleared as of 9/1	1/12. Target date t	or permits is May		
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	•	Fed \$				9,634,413				,	9,634,41
		Local Match				1,248,240					1,248,24
		SSRP Bond				, , , ,					, -,
		Local AC									
		Total				10,882,653					10,882,65
Phase F	unding Details:	•	•	•	•		•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON				6,624,393				-6,624,393	
	Local Match					858,260				-858,260	
Fed. Reir	nb. Rate: 88.53%	9/28/2023 Annual S		ready to ad withi	n 6 months. COI	N funds moved fron	n FFY Beyond to 2	24/25. As requeste	ed in 2023 HBP	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Reir	nb. Rate: 88.53%		22 DLA-Admin: No the FTIP (PUSH).			ON funds moved fro this project in vear		eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON				-6,624,393 -858,260	6,624,393 858,260				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 24/25 to 25/26 shown.	6. Action taker	n to financially	Total:	
792	HBP Local Match	CON			-6,624,393 -858,260	6,624,393 858,260					
ed. Rei	mb. Rate: 88.53%				hin 6 months. C0	,	om FFY 23/24 to 24/25 shown.	5. Action taker	n to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
- d D-:	Local Match	0/00/000	- \		858,260			20/04		-858,260	
ea. Kei	mb. Rate: 88.53%	8/22/202	2 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	23/24. As req	uested by agency.	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 25/26 to Beyo shown.	ond. Action tak	en to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 24/25 to 25/26 shown.	6. Action taker	n to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to 24/25 shown.	5. Action taker	n to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23/24 shown.	Action taker	n to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Rei	mb. Rate: 88.53%	9/16/202 Status.	1 Vijay Kopparam:	NEARLY Ready	to Advertise. Co	ON funds moved fro	om FFY 21/22 to 22/23	3. As requeste	ed in September 2021	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%	9/15/202 2021 Sta	, , , , ,	NEARLY Ready	to Advertise. Co	ON funds moved fro	om FFY Beyond to 21/	/22. As reques	sted in September	Total:	

Caltrans, Division of Local Assistance

	District: 07	County: I	₋os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON			-6,624,393 -858,260					6,624,393 858,260	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not n the FTIP (PUSH).				n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%	9/21/202 2020 Su		Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Rei	mb. Rate: 88.53%	10/31/20 constrair	19 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. COI made to program tl	N funds moved fro his project in year	om FFY 22/23 to 23 shown.	/24. Action taker	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				om FFY 21/22 to 22 shown.	/23. Action taker	to financially	Total:	
792	НВР	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparam: per 2019 survey	Not ready to ad	within 6 months. (	CON funds moved	from FFY Beyond	to 21/22. As req	uested by agency in	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed Rei	mb. Rate: 88.53%		9 DLA-Admin: Not n the FTIP (PUSH).				n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	6,624,393 858,260							-6,624,393 -858,260	
Fed. Rei	mb. Rate: 88.53%	3/4/201 2018 Si	9 Vijay Kopparam: urvey.	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond to	o 21/22. As reque	ested in February	Total:	
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTII	118 DLA-Admin: NE P (PUSH). Attempt iigration: 2020/21-2	will be made to pr	ogram this projec	ct in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTII	2017 DLA-Admin: N P (PUSH). Attempt nigration: 2020/21-2	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	financially constrained out due to FTIP	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%	9/26/20 2017 St	17 Vijay Kopparam: urvey.	NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
792	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2016 Si	, , , , ,	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP	CON	-1,294,175								-1,294,175
	Local Match		-167,674								-167,674
Fed. Rei	mb. Rate: 88.53%	9/30/2	015 Vijay Kopparam	: Per September 2	2015 Survey, age	ency is reducing the	cost of CON			Total:	-1,461,849
792	НВР	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
Fed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	. CON funds moved	from FFY Beyond	l to 16/17. As requ	uested in September	Total:	
792	НВР	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP Local Match	CON	5,717,322 740,740								5,717,322 740,740

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	2,201,245 285,195							-2,201,245 -285,195	
ed. Rei	mb. Rate: 88.53%	10/8/201 2014 Su	14 Vijay Kopparam: ırvey.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 15/16. As req	uested in Septembe	er Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		-675,175							675,175	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: None of the FTIP (PUSH).		hin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
792	HBP	CON									
<sup>-</sup> ed. Rei	Local Match mb. Rate: 88.53%	constrai	012 DLA-Admin: None of the FTIP (PUSH).  1. Cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: Non the FTIP (PUSH).cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
ed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: 000 to \$5,886,440	As requested in	2012 HBP survey	y CON funds is mo	ved from BEYONI	o to FY 13/14 and	increased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: None of the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: None of the FTIP (PUSH).  1. cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
792	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: None of the FTIP (PUSH).  cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/21/2019	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP	CON	1,268,414								1,268,414
	Local Match		164,336								164,336
ed. Rei	mb. Rate: 88.53%	10/3/2011	1 Hamid Aghashar	if: The additional	funds requested	per HBP annual sı	urvey 2011. Exhibi	t 6-D need to be s	ubmitted later on.	Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
ed. Rei	mb. Rate: 88.53%		1 Hamid Aghashar er 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).		nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
ed. Rei	mb. Rate: 88.53%	10/6/2010	0 Srikanth Gopinat	h: CON funds mo	oved from FFY Be	eyond to 13/14. As	requested in Octo	ber 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not to the FTIP (PUSH).					ond. Action taken	to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No	•					LA-Admin: Fundline TIP cycle.	Total:	
792	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	DLA-Adm	09 Hamid Aghasha nin: Fundline zero TIP cycle.							Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
Fed. Re	imb. Rate: 88.53%	10/2	22/2008 Eric Bost: Delete	s old combined	CON estimate ad	ds in R componer	nt			Total:	-6,528,750
792	HBP Local Match	CON	-6,639,750 -860,250							6,639,750 860,250	
Fed. Re	imb. Rate: 88.53%		18/2007 DLA-Admin: CON ect is not ready to adverti		from FFY 2010/11	to Beyond. Action	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
792	HBP	CON	1,432,061								1,432,061
	Local Match		185,539								185,539
Fed. Re	imb. Rate: 88.53%	7/17	5/2007 Eric Bost: Fund Li 7/2007 Eric Bost: Fund Li rease requested by Count	ne suppressed.		ed.				Total:	1,617,600
792	HBP	CON	5,207,689								5,207,689
	Local Match		674,711								674,711
Fed. Re	imb. Rate: 88.53%									Total:	5,882,400
952	HBP	CON				3,010,020				-3,010,020	
	Local Match					389,980				-389,980	
Fed. Re	imb. Rate: 88.53%		3/2023 DLA-Admin: Not ro nual Status.	eady to ad withi	n 6 months. CON	I funds moved from	m FFY Beyond to 2	24/25. As requeste	ed in 2023 HBP	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Re	imb. Rate: 88.53%		24/2022 DLA-Admin: Not strain the FTIP (PUSH). A					eyond. Action tak	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Re	imb. Rate: 88.53%		24/2022 DLA-Admin: Not strain the FTIP (PUSH). A					5/26. Action taker	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Re	imb. Rate: 88.53%		24/2022 DLA-Admin: Not strain the FTIP (PUSH). A					4/25. Action taker	to financially	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
Fed. Re	imb. Rate: 88.53%	8/22	2/2022 Vijay Kopparam: N	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	l to 23/24. As requ	uested by agency.	Total:	

	District: 07	County.	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Rei	imb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 25/26 to Bey shown.	ond. Action take	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	imb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 24/25 to 25/2 shown.	26. Action taken	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	imb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)				om FFY 23/24 to 24/2 shown.	25. Action taken	to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	imb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)				om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	imb. Rate: 88.53%	9/16/202 2021 Sta	,, ,,	Not ready to ad	within 6 months. (	CON funds moved	from FFY 21/22 to 2	22/23. As reque	sted in September	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/15/202 2021 Sta		Not ready to ad	within 6 months.(	CON funds moved	from FFY Beyond to	o 21/22. As requ	uested in September	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	imb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)				m FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	imb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)	•			m FFY 22/23 to 23/24 shown.	Action taken t	o financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	imb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)				m FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
Fed. Rei	mb. Rate: 88.53%	9/21/202 2020 Su	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As req	uested in Septembe	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					3/24. Action taker	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N n the FTIP (PUSH)					2/23. Action taker	to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Rei	mb. Rate: 88.53%	9/25/201	19 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As req	uested by agency.	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No n the FTIP (PUSH)	•			•	ond. Action take	n to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Rei	mb. Rate: 88.53%	3/4/2019 2018 Su		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond t	o 21/22. As requ	ested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	18 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 8/8/2023 I	DLA-Admin: Fund	to financially dline zeroed out due	Total:	

Caltrans, Division of Local Assistance

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/26/20 2017 S		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 19/20. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%		2016 DLA-Admin: N nin the FTIP (PUSH)					seyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constra	2016 DLA-Admin: N hin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2016 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/28/20 2016 S		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 17/18. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%		2015 DLA-Admin: N nin the FTIP (PUSH)					Seyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2015 DLA-Admin: N nin the FTIP (PUSH) 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/30/2015 2015 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 16/17. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	10/8/2014 2014 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 15/16. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).		nade to program		shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			to financially adline zeroed out du	Total: le	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			to financially adline zeroed out du	Total: le	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%		l Hamid Aghashar er 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%					funds moved from this project in year		ond. Action taken	to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			•				3/14. 8/21/2015 D nds in the current l	LA-Admin: Fundlin FTIP cycle.	e Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%							2/13. 8/21/2015 D	LA-Admin: Fundlin FTIP cycle.	e Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero					er 2009 Survey. 5 his does not impa		Total:	
952	HBP	CON	3,010,020								3,010,020
	Local Match		389,980								389,980
ed. Rei	mb. Rate: 88.53%	10/22/200	8 Eric Bost: Nee	ds review. See Ex	6D.					Total:	3,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: 0-5450(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON	0	387,217							387,217
Total	50,000	387,217							437,217
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265	342,803							387,068
Local Match	5,735	44,414							50,149
LSSRP Bond									
Local AC									
Total	50,000	387,217							437,217
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000						·		50,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Mo P cycle migration: 20	•					dline zeroed out due	Total:	
4335	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	next fi	018 Linda Newton: N scal year. 8/25/2019 I pact funds in the curre	DLA-Admin: Fun					•	Total:	
4335	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rein	mb. Rate: 88.53%	3/1/20	16 Linda Newton: Ne	w eligible BPMP	Plan project.					Total:	50,000

_					г						
	District: 07 nsible Agency	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			<u> </u>					<u> </u>			
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	0	342,803							342,80
		Local Match	0	44,414							44,41
	L	SSRP Bond									
		Local AC									
		Total	0	387,217							387,21
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	CON		-233							-233
	Local Match			-30							-30
Fed. Rei	mb. Rate: 88.53%	12/8/2	2022 Linda Newton:	Modified CON fur	nding to match RF	FA.				Total:	-263
4335	HBP	CON		343,036			-343,036	<b>;</b>			
	Local Match			44,444			-44,444				
Fed. Rei	mb. Rate: 88.53%		2022 Vijay Kopparan gers recommended			moved from FF\	25/26 to 22/23.	As requested by a	gency. Also HBP	Total:	
4335	HBP	CON				-343,036	343,036	i			
	Local Match					-44,444	44,444				
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I				1/25 to 25/26. Ac	tion taken to financ	cially constrain the FTIP	Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I	•			3/24 to 24/25. Ac	tion taken to financ	sially constrain the FTIP	Total:	_
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I				2/23 to 23/24. Ac	tion taken to financ	cially constrain the FTIP	Total:	
4335	HBP	CON		343,036						-343,036	
	Local Match			44,444						-44,444	
Fed. Rei	mb. Rate: 88.53%	10/4/2	2021 Bobby Zezoff:	CON funds moved	d per BPMP requ	est dated 9/29/21	l.			Total:	
4335	HBP	CON			-343,036					343,036	
	Local Match				-44,444					44,444	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: R H). Attempt will be r	•			24 to Beyond. A	ction taken to finan	cially constrain the FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Reir	mb. Rate: 88.53%			ady to Advertise.( ade to program this			to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON	-343,036	343,036							
	Local Match		-44,444	44,444							
Fed. Reir	mb. Rate: 88.53%			ady to Advertise.(ade to program this			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	11/3/2020 E	DLA-Admin: Re	ady to Advertise. (	CON funds moved	d from FFY 20/21	to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
				ade to program this to 2022/23-27/28.				ine zeroed out due	e to FTIP cycle	rotai.	
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/21/2020	DLA-Admin: R	eady to Advertise.	CON funds move	ed from FFY 21/2	2 to 20/21. Project	ready to advertise	e. 8/8/2023	Total:	
		DLA-Admin current FTIF		ed out due to FTIP	cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	ct funds in the		
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	3/29/2020 [	DLA-Admin: Re	ady to Advertise.	CON funds moved	d from FFY 20/21	to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
				ade to program this o 2022/23-27/28.				ine zeroed out due	e to FTIP cycle		
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			ady to Advertise. (						Total:	
				ade to program this				ine zeroed out due	e to FTIP cycle		
				0 2022/23-27/28.	This does not imp	act funds in the c	urrent FTIP cycle.				
4335	HBP	CON	218,364								218,364
	Local Match		28,291								28,291
-ed. Reii	mb. Rate: 88.53%	3/12/2020 V	/ijay Kopparam:	Revise funding as	s requested by A	gency in a revised	I BPMP list.			Total:	246,655
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2/27/2020 V	/ijay Kopparam:	Ready to Advertis	se. CON funds m	oved from FFY 2	0/21 to 19/20. As i	requested by ager	ncy. 8/8/2023	Total:	
			: Fundline zero	ed out due to FTIP						i Otal.	

Respoi	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	10/30/2019 DLA-Admin: (PUSH). Attempt will be migration: 2020/21-25/26	nade to program thi	s project in year s	shown. 8/8/2023 [	DLA-Admin: Fundl			Total:	
4335	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	9/25/2019 Vijay Kopparar 8/8/2023 DLA-Admin: F the current FTIP cycle.							Total:	
4335	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	3/21/2019 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration:	I). Attempt will be n	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4335	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	3/20/2019 DLA-Admin: N constrain the FTIP (PUSH to FTIP cycle migration:	I). Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4335	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	3/4/2019 Vijay Kopparam Survey. 8/8/2023 DLA-A funds in the current FTIP	lmin: Fundline zero						Total:	
4335	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%	10/22/2018 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
4335	HBP	CON 124,672								124,672
	Local Match	16,153								16,153
-ed. Reir	nb. Rate: 88.53%	3/1/2016 Linda Newton:	New eligible BPMP	Plan project.					Total:	140,825

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clarita

BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					576,765				576,765
R/W									
CON								1,730,295	1,730,295
Total					576,765			1,730,295	2,307,060
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412			1,384,236	1,845,648
Local Match					115,353			346,059	461,412
LSSRP Bond									
Local AC									
Total					576,765			1,730,295	2,307,060
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412				461,412
Local Match					115,353				115,353
LSSRP Bond									
Local AC									
Total					576,765				576,765

Phase Funding Details:

	ū										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	PE					461,412				461,412
	Local Match						115,353				115,353
Fed. Reir	mb. Rate: 80.00%	9/30/202	22 DLA-Admin: Not	ready to ad within	6 months. 2022	Prioritized Project	, new eligible proj	iect.		Total:	576,765

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,384,236	1,384,236
	ι	_ocal Match								346,059	346,059
	LS	SSRP Bond									
		Local AC									
		Total								1,730,295	1,730,295
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	CON								1,384,236	1,384,236
	Local Match									346,059	346,059
Fed. Reir	nb. Rate: 80.00%	9/30/2022	DLA-Admin: No	t ready to ad withir	n 6 months. 2022	Prioritized Project	t, new eligible proje	ect.		Total:	1,730,295

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,625,000		3,643,000						5,268,000
R/W									
CON				25,722,000					25,722,000
Total	1,625,000		3,643,000	25,722,000					30,990,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		3,643,000		15,000,000	10,722,000			30,990,000
Local Match									
LSSRP Bond									
Local AC				25,722,000	-15,000,000	-10,722,000			
Total	1,625,000		3,643,000	25,722,000					30,990,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		3,643,000						5,268,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,625,000		3,643,000						5,268,000

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	PE			1,793,000						1,793,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 6/24/202	24 Karen Nguyen:	PE funds revised p	er LAPG 6-A date	d 4/1/2024				Total:	1,793,000
3811	HBP	PE		-1,850,000	1,850,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 10/12/20	022 DLA-Admin: N	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
3811	HBP	PE		1,850,000		-1,850,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 8/25/202	22 Vijay Kopparam	: Not ready to ad v	vithin 6 months. P	E funds moved fro	om FFY 24/25 to 2	22/23. As requeste	ed by agency.	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE			-1,850,000	1,850,000					
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: the FTIP (PUSH). Attern				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3811	HBP Local Match	PE	-1,850,000		1,850,000						
Fed. Reir	mb. Rate: 100.00%		10/12/2021 DLA-Admin:	Not ready to ad wit	thin 6 months.	PE funds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
3811	HBP Local Match	PE	1,850,000	-1,850,000							
Fed. Reir	mb. Rate: 100.00%		10/12/2021 DLA-Admin: Status.	Not ready to ad wit	thin 6 months.	PE funds moved from	FFY 22/23 to 21/22.	As requested i	n September 2021	Total:	
3811	HBP Local Match	PE	-375,000								-375,000
Fed. Reir	mb. Rate: 100.00%		10/23/2020 DLA-Admin: Survey.	Not ready to ad wit	thin 6 months.	PE funds moved from	FFY 19/20 to 20/21.	As requested i	n September 2020	Total:	-375,000
3811	Local AC (HBP) Local Match	PE	-1,850,000	1,850,000							
Fed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin:	Remove AC from p	oroject as reque	ested in 23020 HBP S	urvey.			Total:	
3811	Local AC (HBP) Local Match	PE	1,850,000	-1,850,000							
Fed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin:	Reschedule PE fron	n FFY 21/22 to	22/23 and add AC to <sub>l</sub>	phase. NEPA not cle	ear.		Total:	
3811	HBP Local Match	PE	-1,850,000	1,850,000							
Fed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin:	Reschedule PE fron	n FFY 21/22 to	22/23 and add AC to <sub>l</sub>	phase. NEPA not cle	ear.		Total:	
3811	HBP Local Match	PE	750,000								750,000
Fed. Reir	mb. Rate: 100.00%		9/25/2019 Vijay Koppara has to recieve an approv			in additional PE fund	s to clear NEPA per	2019 Septembe	r survey. Agency	Total:	750,000
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		3/12/2019 Linda Newton to financially constrain the zeroed out due to FTIP of	ne FTIP (PÚSH). At	tempt will be ma	ade to program this pr	oject in year shown.	8/8/2023 DLA-	Admin: Fundline	Total:	

D	istrict: 07	Co	ounty: Los A	Angeles								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE		588,000								588,000
ed. Rein	nb. Rate: 100.00%	•	9/25/2018 Vija costs prior to a		Per 2018 Septe	mber survey, age	ncy is increasing l	PE costs. Approval o	of Ex. 6D will be r	equired for additional	Total:	588,000
3811	HBP Local Match	PE										
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	)	2018 Survey.		A-Admin: Fundl			from FFY 19/20 to 1 igration: 2018/19-23		ted in September 25/26. This does not	Total:	
3811	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%	)		Fundline zeroe				FFY 17/18 to 19/20 o 2020/21-25/26. TI			Total:	
3811	HBP	PE										
	Local Match											
⁻ed. Rein	nb. Rate: 100.00%	)	2017 Survey.		A-Admin: Fundl			from FFY 16/17 to 1 igration: 2016/17-2		ted in September 23/24. This does not	Total:	
3811	HBP	PΕ										
	Local Match											
ed. Rein	nb. Rate: 100.00%	)						onal PE funds. 8/25 ot impact funds in th			Total:	
3811	HBP Local Match	PE										
⁻ed. Rein	nb. Rate: 100.00%	)	10/9/2016 DL	A-Admin: Not n. 8/25/2019 D	ready to ad with LA-Admin: Fur		unds moved from	FFY 16/17 to 17/18 migration: 2016/17-		clear. This funding is 0-23/24. This does	Total:	
3811	HBP	PE		-870,000								-870,000
	Local Match											
ed. Rein	nb. Rate: 100.00%	)		ay Kopparam: E-76 authoriza		mber survey, City	is reducing the a	dditional PE funds. E	x. 6D will be req	uired for change of	Total:	-870,000
3811	HBP Local Match	PE	,	1,210,000								1,210,000
Fed. Rein	nb. Rate: 100.00%	,	9/30/2015 Vija	ay Kopparam:	Per 2015 Septe	mber survey, age	ncy is requesting	\$1,210,000 in addition	onal PE		Total:	1,210,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE	922,000								922,000
ed. Reir	nb. Rate: 100.00%		l4 Vijay Koppara emoval of HOLD		/, agency is reque	esting additional \$	922,000 for PE in	FY 16/17. Approv	val of Ex. 6D is requir	ed Total:	922,000
3811	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	9/22/201 next fisc	l1 Linda Newton al year. 5/10/20	•	rithin 6 months. P	E funds moved fr			t obligated, moved to 2/13-17/18. This does	Total:	
3811	HBP Local Match	PE	1,250,000								1,250,000
ed. Reir	nb. Rate: 100.00%			Reimbursement of Eligible bridge pro		(Toll Credits).				Total:	1,250,000
	R/W Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	R/W			-750,000						-750,000
ed. Reir	mb. Rate: 100.00%	5/6/2024	Andy Chou: R	V funds removed a	s requested by the	e local agency.				Total:	-750,000
3811	HBP Local Match	R/W		-750,000	750,000						
ed. Reir	mb. Rate: 100.00%	10/12/20	022 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	N funds moved from	om FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3811	HBP Local Match	R/W		750,000	-750,000						
ed. Reir	mb. Rate: 100.00%	8/25/202	22 Vijay Koppara	m: Not ready to ad	within 6 months.	RW funds move	d from FFY 23/24	to 22/23. As requ	uested by agency.	Total:	
3811	HBP Local Match	R/W	-750,000		750,000						
	nb. Rate: 100.00%			Not ready to ad wi							

	District: 07	Co	ounty: Los	Angeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	R/W	1	750,000							-750,000	
ed. Reir	mb. Rate: 100.00%	)	10/22/2020 D 2020 HBP Su		t ready to ad with	nin 6 months. RW	/ funds moved fron	n FFY Beyond to 21	/22. As requeste	ed in September	Total:	
3811	HBP Local Match	R/W	1	-750,000							750,000	
ed. Reir	mb. Rate: 100.00%	•					funds moved from this project in year	FFY 21/22 to Beyon shown.	nd. Action taken	to financially	Total:	
3811	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	)		Fundline zeroed				n FFY 20/21 to 21/2 2022/23-27/28. Th			Total:	
3811	HBP Local Match	R/W	1	250,000								250,000
ed. Reir	mb. Rate: 100.00%	)	9/25/2018 Vij	ay Kopparam: F	Per 2018 Septen	nber survey, agen	cy is requesting ac	lditional RW funds.			Total:	250,000
3811	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	)	2018 Survey.		-Admin: Fundlin			from FFY 19/20 to 2 ation: 2020/21-25/2			Total:	
3811	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%	•	10/9/2016 DL	A-Admin: Not r Fundline zeroe	ready to ad withi		funds moved from	FFY 18/19 to 19/20 2020/21-25/26. Th			Total:	
3811	HBP Local Match	R/W	1	-500,000								-500,000
ed. Reir	mb. Rate: 100.00%	)	9/28/2016 Vij	ay Kopparam:	Per 2016 Septer	mber survey, City	is reducing the RV	V costs to \$500000.	An Ex. 6d is requ	uired prior to E-76.	Total:	-500,000
3811	HBP Local Match	R/W	1	1,000,000								1,000,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	•		ay Kopparam: l	•	mber survey agen	cy is requesting \$1	1,000,000 for RW. A	gency has to sub	omit an Ex. 6D to	Total:	1,000,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					15,000,000	10,722,000			25,722,00
	I	_ocal Match									
	LS	SSRP Bond									
		Local AC				25,722,000	-15,000,000	-10,722,000			
		Total				25,722,000					25,722,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	Local AC (HBP) Local Match	CON				25,722,000	-15,000,000	-10,722,000			
Fed. Reir	mb. Rate: 100.00%	10/7/2	024 DLA-Admin: C	ON AC as request	ed by the local	agency.				Total:	
3811	HBP Local Match	CON						2,722,000			2,722,000
Fed. Reir	mb. Rate: 100.00%	10/7/2	024 DLA-Admin: C	ON funds revised	to reflect LAPG	6-D dated 8/21/20	24.			Total:	2,722,000
3811	HBP Local Match	CON					15,000,000	8,000,000		-23,000,000	
Fed. Reir	mb. Rate: 100.00%		024 Vijay Kopparan HBP Annual Status.	n: NEARLY Ready	y to Advertise. 0	CON funds moved	from FFY Beyond	to 25/26 and 26/2	27. As requested in	Total:	
3811	HBP Local Match	CON					-23,000,000			23,000,000	
Fed. Rei	mb. Rate: 100.00%		023 DLA-Admin: N unds remain in Bey			ON funds moved fr	rom FFY 25/26 to	Beyond. Not read	y to ad within 6 months	Total:	
3811	HBP Local Match	CON					23,000,000			-23,000,000	
Fed. Rei	mb. Rate: 100.00%		023 Vijay Kopparan I Status.	n: Not ready to ad	within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 25/26. As r	equested in 2023 HBP	Total:	
3811	HBP	CON	-23,000,000							23,000,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2018 DLA-Admin: I funding agreement	•	thin 6 months.(	CON funds moved	from FFY 20/21 to	Beyond. Subjec	t to High Cost Policy:	Total:	
3811	HBP Local Match	CON	8,931,000								8,931,000
Fed. Reir	mb. Rate: 100.00%	Per 20	18 September surv	ey, agency has red	quested additior	nal construction fur	nds.			Total:	8,931,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3811	HBP Local Match	CON	14,069,000							-14,069,000	
ed. Rein	nb. Rate: 100.00%		2017 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	l to 19/20. As req	uested in September	Total:	
3811	HBP Local Match	CON	-14,069,000							14,069,000	
ed. Rein	nb. Rate: 100.00%	10/25	5/2016 DLA-Admin: R 5/2016 DLA-Admin: N train the FTIP (PUSH)	lot ready to ad with	nin 6 months. CC	N funds moved fro		eyond. Action tak	en to financially	Total:	
3811	HBP Local Match	CON	-2,841,000								-2,841,000
ed. Rein	nb. Rate: 100.00%	9/28/	5/2016 DLA-Admin: R 2016 Vijay Kopparam E-76.		•	,	ON cost. by \$2,84	1,000. Ex. 6d will l	be required prior to	Total:	-2,841,000
3811	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/28/ 2016	5/2016 DLA-Admin: R 2016 Vijay Kopparam Survey. 7/27/2021 D ct funds in the current	: Not ready to ad v LA-Admin: Fundli	within 6 months.	CON funds moved				Total:	
3811	HBP Local Match	CON	6,050,000								6,050,000
Fed. Rein	nb. Rate: 100.00%		5/2016 DLA-Admin: R 2015 Vijay Kopparam		,	,	increase in CON	by \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON	10,860,000							-10,860,000	
ed. Rein	nb. Rate: 100.00%	9/30/	5/2016 DLA-Admin: R 2015 Vijay Kopparam Survey.				I from FFY Beyond	i to 18/19. As req	uested in September	Total:	
3811	HBP Local Match	CON								4,610,000	4,610,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	10/9/	5/2016 DLA-Admin: R 2014 Vijay Kopparam moval of hold.		,	,	4,610,000 for CO	N Approval of Ex.	. 6D is required prior	Total:	4,610,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	- ,										Total
3811	HBP Local Match	CON	-6,250,000							6,250,000	
Fed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: Re 014 Vijay Kopparam: Survey.		•	,	d from FFY 17/18 to	o Beyond. As requ	uested in Septembe	Total:	
3811	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	3/30/20 constra	2016 DLA-Admin: Ro 014 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20	ready to ad within Attempt will be m	6 months. CON ade to program t	funds moved from	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3811	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/14/2 constra	2016 DLA-Admin: Ro 2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad withi Attempt will be m	n 6 months. CO ade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
Fed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: Re 011 Linda Newton: N Survey.				rom FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
Fed. Rei	mb. Rate: 100.00%	3/25/20	2016 DLA-Admin: Ro 011 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad within			m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3811	HBP Local Match	CON	6,250,000								6,250,000
Fed. Rei	mb. Rate: 100.00%		011 Linda Newton: F 011 Linda Newton: E		•	Γoll Credits).				Total:	6,250,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Torrance

BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	451,000								451,000
R/W									
CON								3,160,000	3,160,000
Total	451,000							3,160,000	3,611,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270							2,797,548	3,196,818
Local Match	51,730							362,452	414,182
LSSRP Bond									
Local AC									
Total	451,000							3,160,000	3,611,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000

		rotai	431,000								431,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		6 Vijay Kopparam: <sub>I</sub> ration:  2016/17-21	0 ,					e zeroed out due t	o FTIP Total:	
4164	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2015 Sur	5 Vijay Kopparam: vey.  8/25/2019 DL nds in the current F	.A-Admin: Fundli					•	i Olai.	
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	approved	5 Vijay Kopparam: I. 8/17/2017 DLA-A nds in the current F	Admin: Fundline:		0 ,	•	•		Total: ot	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1164	HBP	PE	399,270								399,270
	Local Match		51,730								51,730
ed. Reir	nb. Rate: 88.53%	10/24/201	13 Vijay Kopparam	: Based on appl	cation Dated 8/1	6/2013.				Total:	451,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,797,548	2,797,548
		Local Match								362,452	362,452
	L	SSRP Bond									
		Local AC									
		Total								3,160,000	3,160,000
hase I	unding Details:		•	•	•	•	•	•	•		•
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
64	HBP	CON							-2,797,548	2,797,548	
	Local Match								-362,452	362,452	
l. Reir	nb. Rate: 88.53%	3/21/2025	5 DLA-Admin: Not	ready to ad with	in 6 months. CC	N funds moved fro	m FFY 27/28 to Be	eyond. Action take	en to financially	Total:	
		constrain	the FTIP (PUSH).	Attempt will be	made to program	this project in yea	r shown.				
164	HBP	CON						-2,797,548	2,797,548		
	Local Match							-362,452	362,452		
d. Reir	nb. Rate: 88.53%					ON funds moved front this project in yea		27/28. Action take	n to financially	Total:	
164	HBP	CON	, ,		· ·		-2,797,548	2,797,548			
	Local Match						-362,452	362,452			
d. Reir	nb. Rate: 88.53%					ON funds moved front this project in year		26/27. Action take	n to financially	Total:	
164	HBP	CON				-2,797,548	2,797,548				_
	Local Match					-362,452	362,452				
d. Reir	nb. Rate: 88.53%					ON funds moved front this project in year		25/26. Action take	n to financially	Total:	
164	HBP	CON				2,797,548				-2,797,548	
	Local Match					362,452				-362,452	
d. Reir	nb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 24/25. As requ	ested in 2023 HBP	Total:	
	HBP	CON	-2,797,548							2,797,548	
64			202 452							362,452	
164	Local Match		-362,452							302,432	

[	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	0/ 1 1/20 10						me. 8/25/2019 DL	A-Admin: Fundline TIP cycle.	Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Rei	mb. Rate: 88.53%	10/24/2013	3 Vijay Kopparam:	Based on applica	ation dated 8/16/2	2013				Total:	3,160,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 42

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	67,817,331	13,395,973	6,056,092	26,722,581	18,876,032	22,327,815	39,214,197	189,741,329	384,151,350
Local Match	11,253,776	446,400	265,470	3,341,430	539,333	400,639	4,019,667	24,702,485	44,969,201
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-9,950,477		27,320,852	-14,824,000	-19,235,526	-176,000	-2,667,340	
Total for all Phases	98,603,598	3,891,896	6,321,562	57,673,907	4,591,365	3,492,927	43,057,864	211,983,623	429,616,743