See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:18 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	462,500								462,500
R/W	80,000		11,914						91,914
CON	2,920,400		397,539						3,317,939
Total	3,462,900		409,453						3,872,353
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,462,900		409,453						3,872,353
Local Match									
LSSRP Bond									
Local AC									
Total	3,462,900		409,453						3,872,353
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond			_						
Local AC									
Total	462,500								462,500

hase	Func	ling l	De	tail	S:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		14 Vijay Kopparam: g HOLD.	Per 2014 HBp su	rvey agency is re	questing \$150,000) in additional PE.	An Ex. 6D has to	be approved prior to	Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/7/2012	2 Linda Newton: Up	dated funding to r	match 2012 Surve	ey				Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		10 Linda Newton: Ro 10 Linda Newton: No		,	oll Credits).				Total:	150,000

						programmed i						
D	istrict: 07	County:	Los Angeles									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	R/W Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	7
ĺ		Fed \$	80,000		11,914						91,91	4
	Lo	ocal Match										
	LS	SRP Bond										
		Local AC										
l		Total	80,000		11,914						91,91	4
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3704	HBP Local Match	R/W	-80,000		11,914						-68,086	Nev
Fed. Rein	nb. Rate: 100.00%	5/3/202	4 Karen Nguyen:	Correction to pri	or year funds to a	ccurately reflect a	mount authorized.	Revise RW funds	for final invoice.	Total:	-68,086	
3704	HBP I	R/W									·	
Fed. Rein	nb. Rate: 100.00%	next fis		19 DLA-Admin: F	undline zeroed ou				not obligated, moved to 1/19-23/24. This does	O Total:		
3704	HBP I	R/W	70,000								70,000	
Fed. Rein	nb. Rate: 100.00%		015 Vijay Koppara zation of funds.	m: Per 2015 Sep	tember survey Cit	y is requesting ad	ditional \$70,000 fo	r RW. City has to	submit Ex. 6D prior to	Total:	70,000	
3704	HBP I	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	2015 S		DLA-Admin: Fui					uested in September 9-23/24. This does no	Total:		
3704	HBP I	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	DLA-Ad					om FFY 14/15 to 1 2 to 2018/19-23/24		ret clear. 8/25/2019 npact funds in the	Total:		
3704	HBP I	R/W										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	2014 S	, , , , ,	DLA-Admin: Fu					uested in September 7-21/22. This does no	Total: t		

					p.o	grammed in a	10 1 111 .					
	District: 07	•	os Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3704	HBP Local Match	R/W	90,000								90,000	
Fed. Reir	mb. Rate: 100.00 ^o				anged to 100% (Tol per 2012 Survey.	II Credits).				Total:	90,000	
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	٦
		Fed \$	2,920,400		397,539						3,317,93	9
		Local Match										
	ı	LSSRP Bond										
		Local AC										
		Total	2,920,400		397,539						3,317,93	9
	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3704	HBP	CON			-162,592						-162,592	Ne
ad Dair	Local Match	0/40/000		D : (III								
eu. Keii	mb. Rate: 100.00	% 6/10/2024	Roberta Jensen:	Revise fundline	to match RFA					Total:	-162,592	
3704	HBP	CON			560,131						560,131	Ne
	Local Match											
ed. Reir	mb. Rate: 100.00	% 5/2/2024	Karen Nguyen: R	evise CON funds	for final invoice.					Total:	560,131	
3704	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 100.00 ⁰	8/8/2023			e. CON funds movue to FTIP cycle m					Total:		
3704	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00 ^o	(PUSH).	Attempt will be ma	ade to program th	CON funds moved is project in year sh This does not impa	nown. 8/8/2023 [LA-Admin: Fundl			Total:		
3704	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00 ⁰	(PUSH).	Attempt will be ma	ade to program th	CON funds moved is project in year sh This does not impa	nown. 8/8/2023 [LA-Admin: Fundl			Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 Fed. Reir	HBP Local Match mb. Rate: 100.00%	CON 3/16/2020	Vijay Kopparam:	Ready to Adverti	se. CON funds m	noved from FFY 2	0/21 to 19/20. As	requested by agen	cy. 8/8/2023	 Total:	
			in: Fundline zero	•				This does not impa	•	i otai.	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	(PUSH). A	Attempt will be ma	,	s project in year s	shown. 8/8/2023 [DLA-Admin: Fund	taken to financially line zeroed out due	constrain the FTIP to FTIP cycle	Total:	
3704	HBP Local Match	CON	80,000								80,000
Fed. Reir	mb. Rate: 100.00%	7/17/2019	Vijay Kopparam:	Ready to Advertis	se. CON funds m	noved from FFY 2	0/21 to 18/19. Pro	ject ready to adver	tise.	Total:	80,000
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (PUSH). Attempt		ogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the FTIP (PUSH). Attempt	•	ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3704	HBP Local Match	CON	2,840,400							-2,840,400	
Fed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Surv	, ,	Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond	d to 18/19. As requ	uested in September	Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
Fed. Reir	mb. Rate: 100.00%	7/25/2016	Linda Newton: F	Revise funding to n	natch Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with Attempt will be m				eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain t	the FTIP (PUSH).		ade to program t	his project in year	shown. 8/25/2019		to financially idline zeroed out due	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
						0	20,20		2.720	20,0	Total
3704	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%		4/2013 DLA-Admin: No							Total:	
			train the FTIP (PUSH).						dline zeroed out due		
			ΠP cycle migration: 20	16/17-21/22 10 20	110/19-23/24. 11118	does not impact	iunas in the current	FTIP Cycle.			
3704	HBP	CON	1,767,700							-1,767,700	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/13/	/2013 Vijay Kopparam:	Per 2013 HBP s	urvey, CON funds	moved from Beyo	ond to 15/16. CON E	E-76 target is July	2015.	Total:	
3704	HBP	CON	-1,767,700							1,767,700	
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/26	6/2012 DLA-Admin: No	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
			train the FTIP (PUSH).	,				,	,	TOTAL.	
3704	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/26	6/2012 DLA-Admin: No	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 14/15 to 15/	16. Action taken	to financially	Total:	
		cons	train the FTIP (PUSH).	Attempt will be r	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	dline zeroed out due	i otai.	
		to FT	TIP cycle migration: 20	14/15-19/20 to 20	16/17-21/22. This	does not impact	funds in the current	FTIP cycle.			
3704	HBP	CON	1,767,700							-990,000	777,700
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/7/2	2012 Linda Newton: No	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY Beyond to 1	4/15 and funding	added. As	Total:	777,700
		reque	ested in September 20	12 Survey.						Total.	777,700
3704	HBP	CON	-990,000							990,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		2012 Linda Newton: Re							Total:	
			0/2011 DLA-Admin: No	•				yond. Action take	en to financially	i otai.	
			train the FTIP (PUSH).	Attempt will be r	nade to program tl	nis project in year	shown.				
3704	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%		2012 Linda Newton: Re							Total:	
			0/2011 DLA-Admin: No								
			train the FTIP (PUSH).						dline zeroed out due		
			ΠP cycle migration: 20	14/15-19/20 to 20	116/1 <i>1-2</i> 1/22. This	does not impact	tunas in the current	FTIP cycle.			
	HBP	CON									
3704											
	Local Match										
	Local Match mb. Rate: 100.00%		2012 Linda Newton: Re				FEV. 46/44	45 A 11		Total:	
		10/20	2012 Linda Newton: Re 0/2011 DLA-Admin: No strain the FTIP (PUSH).	ot ready to ad with	nin 6 months. COI	N funds moved fro					

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000							-990,000	
Fed. Rei	mb. Rate: 100.00%						om FFY Beyond to	12/13. As reque	sted in September	Total:	
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Rei	mb. Rate: 100.00%	11/10/201	Linda Newton: Re 10 DLA-Admin: No the FTIP (PUSH).				om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3704	HBP Local Match	CON	990,000								990,000
Fed. Rei	mb. Rate: 100.00%) Linda Newton: R) Linda Newton: N		,	Toll Credits).				Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	582,800				2,331,200				2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
Total	582,800				2,581,200			16,318,000	19,482,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,285,136			14,446,325	17,247,415
Local Match	66,847				296,064			1,871,675	2,234,585
LSSRP Bond									
Local AC									
Total	582,800				2,581,200			16,318,000	19,482,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,063,811				2,579,764
Local Match	66,847				267,389				334,236
LSSRP Bond									
Local AC									
Total	582,800				2,331,200				2,914,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	e Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reir	mb. Rate: 88.53%	9	/27/2023 DLA-Admin: N	lot ready to ad with	in 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	
4314	HBP	PE			2,063,811		-2,063,811				
	Local Match				267,389		-267,389				
Fed. Reir	mb. Rate: 88.53%	-	/6/2023 Vijay Kopparam nnual Status.	: Not ready to ad v	within 6 months. PE	funds moved fro	m FFY 25/26 to 23/	24. As requested	I in 2023 HBP	Total:	
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reir	mb. Rate: 88.53%	3	/15/2023 DLA-Admin: N	lot ready to ad with	nin 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet cl	ear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	PE		-2,063,811	2,063,811						
	Local Match		40/40/0000 BL 4 4 4 4 4 4	-267,389	267,389		==\(\co\\\ \co\\\\ \co\\\\\ \co\\\\\ \co\\\\\ \co\\\\\ \co\\\\ \co\\\\ \co\\\\ \co\\\\ \co\\\\\ \co\\\\ \co\\\\ \co\\\\ \co\\\				
ea. Keii	mb. Rate: 88.53%		10/10/2022 DLA-Admin: N	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 22/23 to 23/2	4. NEPA not yet o	clear.	Total:	
4314	HBP	PE		2,063,811						-2,063,811	
	Local Match			267,389						-267,389	
ed. Rei	mb. Rate: 88.53%		8/26/2022 Vijay Kopparam	Not ready to ad	within 6 months. I	PE funds moved fi	om FFY Beyond to	22/23. As reques	sted by agency.	Total:	
4314	НВР	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Rei	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Nauthorization to proceed.	•		funds moved from	FFY 19/20 to Beyo	ond. Project has r	not received	Total:	
4314	HBP	PE									
	Local Match										
	mb. Rate: 88.53%		12/5/2019 Linda Newton: 12/5/2018 Eileen Crawford 9/24/2018 Vijay Kopparam 2018 Survey. 7/27/2021 D impact funds in the current	: Fund line failed : Not ready to ad LA-Admin: Fundl	to deliver. within 6 months. I					Total:	
4314	HBP	PE	2,063,811							-2,063,811	
	Local Match		267,389							-267,389	
ed. Rei	mb. Rate: 88.53%		9/8/2017 Vijay Kopparam: 2017 Survey.	Not ready to ad w	vithin 6 months. P	E funds moved fro	m FFY Beyond to 1	9/20. As request	ed in September	Total:	
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Reii	mb. Rate: 88.53%		3/20/2017 DLA-Admin: No	t ready to ad with	in 6 months. PE for	unds moved from	FFY 18/19 to Beyor	nd. PE not author	ized yet.	Total:	
4314	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%		10/18/2018 DLA-Admin: F 9/23/2016 Vijay Kopparam 2016 Survey. 8/25/2019 D impact funds in the current	: Not ready to ad LA-Admin: Fundl	within 6 months. I					Total:	
4314	HBP	PE	2,579,764								2,579,76
	Local Match		334,236								334,23
ad Rai	mb. Rate: 88.53%		10/16/2015 Vijay Kopparar	n. New project ac	cepted Until appli	cation is approved	hy SLA only 20%	is programmed in	FY 15/16 and	Total:	2,914,00

					F	iogrammed ii					
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					221,325				221,32
		Local Match					28,675				28,67
	L	SSRP Bond									
		Local AC									
		Total					250,000				250,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reir	mb. Rate: 88.53%	9/27/20	023 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fro	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	_
4314	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reir	mb. Rate: 88.53%		23 Vijay Kopparam I Status.	: Not ready to ad v	vithin 6 months. I	RW funds moved	from FFY 25/26	to 23/24. As reque	ested in 2023 HBP	Total:	
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reir	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fro	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
4314	HBP	R/W	-221,325		221,325						-
	Local Match		-28,675		28,675						
Fed. Reir	mb. Rate: 88.53%	3/29/20	021 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fro	om FFY 21/22 to 2	23/24. NEPA not y	et clear.	Total:	
4314	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2019 DLA-Admin: dmin: Fundline zei t FTIP cycle.	,					yet clear. 8/8/2023 npact funds in the	Total:	
4314	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2019 S	, ,	LA-Admin: Fundlir					uested in September -27/28. This does not	Total:	
4314	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: dmin: Fundline zei t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	

•	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314 Eed Rei	HBP Local Match mb. Rate: 88.53%	R/W	Vijev Konnerom	Not ready to ad a	within 6 months. E	2M/ funda mayad f	rom EEV 10/20 to	20/21. As request	ad in Santambar		
red. INC	111b. Nate. 66.55%	2018 Surve		A-Admin: Fundline				5/26 to 2022/23-27/		Total:	
4314	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•				/20. NEPA not yet This does not impac		Total:	
4314	HBP	R/W	221,325							-221,325	
	Local Match		28,675							-28,675	
Fed. Rei	mb. Rate: 88.53%	9/23/2016 2016 Surve	, ,	Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY Beyond	to 18/19. As reque	ested in September	Total:	
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
Fed. Rei	mb. Rate: 88.53%	10/16/2015	Vijay Kopparan	n: New Project ac	cepted					Total:	250,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								14,446,325	14,446,32
	L	ocal Match								1,871,675	1,871,67
	LS	SRP Bond									
	LS	Local AC									
	LS									16,318,000	16,318,00
Phase	Funding Details:	Local AC								16,318,000	16,318,00
Phase Proj id		Local AC	Prior	22/23	23/24	24/25	25/26	26/27	27/28	16,318,000 Beyond	16,318,00 Total
	Funding Details:	Local AC Total	Prior -14,446,325 -1,871,675	22/23	23/24	24/25	25/26	26/27	27/28	•	
Proj id 4314	Funding Details: Funds Src HBP	Local AC Total Phase CON 10/25/2017	-14,446,325 -1,871,675 7 DLA-Admin: N	ot ready to ad with		N funds moved fro	m FFY 21/22 to B	26/27 eyond. Action take		Beyond 14,446,325	
Proj id 4314	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 10/25/2017	-14,446,325 -1,871,675 7 DLA-Admin: N	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 21/22 to B			Beyond 14,446,325 1,871,675	
Proj id 4314 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Local AC Total Phase CON 10/25/2017 constrain tl	-14,446,325 -1,871,675 7 DLA-Admin: None FTIP (PUSH).	ot ready to ad with	in 6 months. CON	N funds moved fro	m FFY 21/22 to B			Beyond 14,446,325 1,871,675 Total:	
Proj id 4314 Fed. Rei 4314	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Phase CON 10/25/2017 constrain to	-14,446,325 -1,871,675 7 DLA-Admin: None FTIP (PUSH). 14,446,325 1,871,675 ijay Kopparam:	ot ready to ad with Attempt will be n	in 6 months. CON nade to program th	N funds moved fro nis project in year	m FFY 21/22 to B shown.		en to financially	Beyond 14,446,325 1,871,675 Total: -14,446,325 -1,871,675	
Proj id 4314 Fed. Rei 4314	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Phase CON 10/25/2017 constrain to	-14,446,325 -1,871,675 7 DLA-Admin: None FTIP (PUSH). 14,446,325 1,871,675 ijay Kopparam:	ot ready to ad with Attempt will be n	in 6 months. CON nade to program th	N funds moved fro nis project in year	m FFY 21/22 to B shown.	eyond. Action take	en to financially	Beyond 14,446,325 1,871,675 Total: -14,446,325 -1,871,675	
Proj id 4314 Fed. Rei 4314 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Phase CON 10/25/2017 constrain to the constraint to the constrain	-14,446,325 -1,871,675 7 DLA-Admin: None FTIP (PUSH). 14,446,325 1,871,675 ijay Kopparam:	ot ready to ad with Attempt will be n	in 6 months. CON nade to program th	N funds moved fro nis project in year	m FFY 21/22 to B shown.	eyond. Action take	en to financially	Beyond 14,446,325 1,871,675 Total: -14,446,325 -1,871,675 Total:	Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5240(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	261,000	155,250							416,250
R/W									
CON								1,461,600	1,461,600
Total	261,000	155,250						1,461,600	1,877,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443						1,293,954	1,662,461
Local Match	29,937	17,807						167,646	215,389
LSSRP Bond									
Local AC									
Total	261,000	155,250						1,461,600	1,877,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443							368,506
Local Match	29,937	17,807							47,744
LSSRP Bond									
Local AC									
Total	261,000	155,250							416,250

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	PE		137,443	-137,443						
	Local Match			17,807	-17,807						
Fed. Rein	nb. Rate: 88.53%		3 Vijay Kopparam: gramming.	Not ready to ad v	within 6 months. F	PE funds moved fr	om FFY 23/24 to 2	22/23. Phase beir	g advanced with	Total:	
4549	HBP	PE			137,443						137,443
	Local Match				17,807						17,807
Fed. Rein	nb. Rate: 88.53%	5/24/202	3 Karen Nguyen: F	undline revised p	oer BPMP list date	d 03/08/23.				Total:	155,250
4549	HBP	PE	231,063								231,063
	Local Match		29,937								29,937
Fed. Rein	nb. Rate: 88.53%	3/20/201	7 Eileen Crawford:	New project						Total:	261,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,293,954	1,293,954
		Local Match								167,646	167,646
	L	SSRP Bond									
		Local AC									
		Total								1,461,600	1,461,600
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reir	nb. Rate: 88.53%	3/20/2017 E	Eileen Crawford:	New project						Total:	1,461,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Downey

Dhasa Funding Datailas

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
Total	330,000							554,850	884,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
Total	330,000							554,850	884,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
Total	330,000								330,000

Phase i	-unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2015 8	015 Vijay Kopparam: Survey. 8/17/2017 DL funds in the current l	_A-Admin: Fundlir				•	•	Total:	
3951	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	10/15/	2014 Vijay Kopparam	n: Not ready to ad	within 6 months.	PE funds moved	from FFY 12/13 to	14/15. As reques	sted in September	Total:	

ed. Reimb. Rate: 88.53% 10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

г	District: 07	County: 1	os Angeles		p	9					
	nsible Agency	County. L	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851
Fed. Rei	mb. Rate: 88.53%	6/12/2012	2 Linda Newton: N	lew eligible projec	t.					Total:	330,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								491,209	491,209
		Local Match								63,641	63,641
	L	SSRP Bond									
		Local AC									
		Total								554,850	554,850
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON					-491,209			491,209	
	Local Match						-63,641			63,641	
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).				m FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).	•			m FFY 24/25 to 25 shown.	5/26. Action taker	to financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).	•			m FFY 23/24 to 24 shown.	/25. Action taker	to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).	•			m FFY 22/23 to 23 shown.	3/24. Action taker	to financially	Total:	
3951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).	,			m FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
Fed. Rei	mb. Rate: 88.53%	9/16/2021 2021 Stat		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	

D	istrict: 07	County: Los	s Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON			-491,209					491,209	
	Local Match				-63,641					63,641	
ed. Rein	nb. Rate: 88.53%			t ready to ad within . Attempt will be n			n FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
ed. Rein	nb. Rate: 88.53%			t ready to ad withii . Attempt will be n			n FFY 22/23 to 23/ shown.	24. Action taken t	to financially	Total:	
3951	HBP	CON	-491,209	491,209							
	Local Match		-63,641	63,641							
ed. Rein	mb. Rate: 88.53%			t ready to ad within . Attempt will be n			n FFY 21/22 to 22/ shown.	23. Action taken t	to financially	Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
ed. Rein	mb. Rate: 88.53%	9/30/2020 \ 2020 Surve		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
ed. Rein	mb. Rate: 88.53%	3/18/2020 L	Linda Newton: F	Revise funding to r	match revised sco	ppe LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
ed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
ed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
ed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
3951	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
Fed. Reir	nb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 19/20. As red	quested in	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Reir	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	•			om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 19/20 to 20 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3951	HBP	CON	yolo migration. 20	20/21 20/20 to 20	22/20 21/20. 1111	3 does not impact	ranao in the carren	er in cycle.			
3331	Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Reir	nb. Rate: 88.53%	9/28/2018 2018 Sur		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Reir	nb. Rate: 88.53%		13 DLA-Admin: Note the FTIP (PUSH).	•			om FFY 17/18 to Beshown.	eyond. Action tak	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Reir	nb. Rate: 88.53%	10/7/2013 2013 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON								1,635,149	1,635,149
End Pai	Local Match mb. Rate: 88,53%	6/12/2012	Linda Nautan, N	low oligible project						211,851	211,851
reu. Rei	111D. 1\ate. 88.53%	0/13/2012	Linua Newton: N	lew eligible project.						Total:	1,847,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	51,141		248,859						300,000
R/W									
CON							553,500		553,500
Total	51,141		248,859				553,500		853,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315				490,014		755,604
Local Match	5,866		28,544				63,486	0	97,896
LSSRP Bond									
Local AC									
Total	51,141		248,859				553,500		853,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315						265,590
Local Match	5,866		28,544						34,410
LSSRP Bond									
Local AC									
Total	51,141		248,859						300,000

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	PE		-220,315	220,315						
	Local Match			-28,544	28,544						
ed. Reir	mb. Rate: 88.53%	8/4/20 fiscal	23 Andy Chou: Not re year.	eady to ad within	6 months. PE fund	ds moved from FF	FY 22/23 to 23/24.	Funds not obligate	ted, moved to next	Total:	
4026	HBP	PE	-220,315	220,315							
	Local Match		-28,544	28,544							
ed. Reir	mb. Rate: 88.53%	10/11	2022 DLA-Admin: Mo	ve PE fo FFY 22	/23 for final design	of project.				Total:	
4026	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	15 Vijay Kopparam: M Admin: Fundline zeroe It FTIP cycle.	•		•	•			Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP Local Match	PE	265,590 34,410								265,590 34,410
Fed. Reir	mb. Rate: 88.53%	10/9/2012	2 Linda Newton: N	ew eligible projed	ot.					Total:	300,000
	R/W Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	R/W			-177,060						-177,060
End Pair	Local Match mb. Rate: 88.53%	40/44/20	00 DI A Admini Da	maya DW fundin	-22,940	matab I ADC 6 A a	latad 6/22/2022				-22,940
reu. Keii	11b. Rate. 88.53%	10/11/202	22 DLA-Admin: Re	emove Rvv iunain	ig from project to n	natch LAPG 6-A 0	iated 6/22/2022.			Total:	-200,000
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%	10/7/202	1 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adm	18 DLA-Admin: No nin: Fundline zeroe TIP cycle.	•				•		Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adm	16 DLA-Admin: No nin: Fundline zeroe TIP cycle.	,				,		Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adm	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
4026	HBP	R/W	177,060			·		<u> </u>		·	177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/9/2012	2 Linda Newton: N	ew eligible projec	ct.					Total:	200,000

[District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$							490,014		490,0	14
		Local Match							63,486	0	63,48	86
	L	SSRP Bond										
		Local AC										
		Total							553,500		553,50	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4026	HBP	CON						-490,014	490,014			
	Local Match							-63,486	63,486			
ed. Rei	mb. Rate: 88.53%		024 DLA-Admin: I in the FTIP (PUSH					27/28. Action tak	en to financially	Total:		
1026	HBP	CON					-490,014	490,014				ı
	Local Match						-63,486	63,486				
ed. Rei	mb. Rate: 88.53%		024 DLA-Admin: I in the FTIP (PUSH					26/27. Action tak	en to financially	Total:		
4026	HBP	CON					490,014			-490,014		
	Local Match						63,486			-63,486		
ed. Rei	mb. Rate: 88.53%	9/16/20 Annual		n: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	and to 25/26. As re	equested in 2024 HB	P Total:		
4026	HBP	CON								-575,888	-575,888	
	Local Match									-74,612	-74,612	
ed. Rei	mb. Rate: 88.53%	10/11/2	022 DLA-Admin: I	Revise CON fund	s to match LAPG	6-A dated 6/22/20	022.			Total:	-650,500	
4026	HBP	CON								-382,450	-382,450	
	Local Match									-49,550	-49,550	
ed. Rei	mb. Rate: 88.53%	3/5/201	5 Vijay Kopparam:	Reduced \$432,	000 in CON as pe	er Ex. 6d dated 2/1	13/2015			Total:	-432,000	
4026	HBP	CON								1,448,351	1,448,351	
	Local Match									187,649	187,649	
ed. Rei	mb. Rate: 88.53%	10/9/20	12 Linda Newton:	New eligible proj	ect.					Total:	1,636,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	327,000								327,000
R/W									
CON				9,826,530					9,826,530
Total	327,000			9,826,530					10,153,530
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493			8,699,427					8,988,920
Local Match	37,507			1,127,103					1,164,610
LSSRP Bond									
Local AC									
Total	327,000			9,826,530					10,153,530
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
Total	327,000								327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Reir	mb. Rate: 88.53%	3/17/201	I4 Vijay Kopparam: I	Per Ex. 6D signe	d 3-5-2014, adde	d \$327,000 in PE i	in FY 14/15.			Total:	327,000

						_						
	istrict: 07	County:	Los Angeles									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$				8,699,427					8,699,42	27
		Local Match	-0			1,127,103					1,127,10	03
	L	SSRP Bond										
		Local AC										
		Total				9,826,530					9,826,53	30
	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4050	HBP	CON			-8,699,427	8,699,427						
od Poin	Local Match nb. Rate: 88.53%	0/4/204	04 Viigy Kannarar	n. Doody to Adva	-1,127,103	1,127,103	22/24 to 24/25 A	a requested in 200	OA LIDD Annual Stat			
eu. Neili	ib. Nate. 66.55%	9/4/20/	24 Vijay Kopparar	n. Ready to Adve	rtise. CON lunas	moved from FFY	23/24 to 24/25. A	s requested in 202	24 HBP Annual Stat	us. Total:		
4050	HBP	CON			8,699,427		-8,699,427					
	Local Match				1,127,103		-1,127,103					
ed. Rein	nb. Rate: 88.53%	6/24/20	024 Karen Nguye	n: Ready to Adve	rtise. CON funds	moved from FFY 2	25/26 to 23/24. As	s requested by loc	al agency.	Total:		
4050	HBP	CON		-8,699,427			8,699,427					
	Local Match			-1,127,103			1,127,103					
ed. Rein	nb. Rate: 88.53%		23 Andy Chou: R ′ 25/26, per LAPG	•	CON funds move	ed from FFY 22/23	3 to 25/26. Delive	ry failure of phase	in 22/23. Push fun	ding Total:		
4050	HBP	CON	-	8,699,427		-8,699,427						
	Local Match			1,127,103		-1,127,103						
ed. Rein	nb. Rate: 88.53%		23 Andy Chou: Fo 022 Vijay Koppara			s moved from FFY	24/25 to 22/23. /	As requested in A	ugust 2022 Status.	Total:		
4050	HBP	CON			-8,699,427	8,699,427						
	Local Match				-1,127,103	1,127,103						
ed. Rein	nb. Rate: 88.53%				se. CON funds m this project in yea		/24 to 24/25. Acti	ion taken to financ	cially constrain the F	TIP Total:	_	
4050	HBP	CON		-8,699,427	8,699,427							
	Local Match			-1,127,103	1,127,103							
ed. Rein	nb. Rate: 88.53%				se. CON funds m this project in yea		/23 to 23/24. Acti	ion taken to financ	cially constrain the F	TIP Total:		
4050	HBP	CON	-8,699,427	8,699,427								
	Local Match		-1,127,103	1,127,103								
ed. Rein	nb. Rate: 88.53%				se. CON funds m		/22 to 22/23. Acti	ion taken to financ	cially constrain the F	TIP Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	8/8/2023	•	•				•	d to next fiscal year not impact funds in	Total:	
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	21 Vijay Kopparam: min: Fundline zero FTIP cycle.	•					•	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reir	mb. Rate: 88.53%	4/23/202	21 Vijay Kopparam:	Ready to Advertis	se. CON funds m	oved from FFY B	eyond to 21/22. P	roject ready to adv	vertise.	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea				to Beyond. Action	n taken to financial	ly constrain the FTIF	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Rea				to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Real Attempt will be ma	•			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH)	20 DLA-Admin: Rea . Attempt will be ma on: 2020/21-25/26 to	ade to program this	s project in year s	hown. 8/8/2023 [DLA-Admin: Fund	,		Total:	
4050	HBP	CON	8,699,427		<u> </u>					-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reir	mb. Rate: 88.53%	9/23/202 2020 Su		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	d to 20/21. As requ	uested in Septembe	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	

	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON		-8,699,427 -1,127,103	8,699,427 1,127,103						
Fed. Re	imb. Rate: 88.53%		/2019 DLA-Admin: rain the FTIP (PUSH	•				/24. Action taken	to financially	Total:	
4050	HBP Local Match	CON	-8,699,427 -1,127,103	8,699,427 1,127,103							
ed. Re	imb. Rate: 88.53%		/2019 DLA-Admin: rain the FTIP (PUSH					2/23. Action taken	to financially	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Re	imb. Rate: 88.53%		/2019 DLA-Admin: Survey.	Not ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: N FIP (PUSH). Attemp	•			FY 21/22 to Beyon	d. Action taken to	financially constrai	n Total:	
4050	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: N	•					•	Total:	
			migration: 2020/21-					n: Fundline zeroe ycle.	d out due to FTIP		
4050	HBP								d out due to FTIP		
	HBP Local Match imb. Rate: 88.53%	CON 10/25, the F1		25/26 to 2022/23-2 NEARLY Ready to to will be made to p	27/28. This does n Advertise. CON forogram this project	ot impact funds in unds moved from in year shown. 8	FFY 19/20 to 20/21 1/8/2023 DLA-Admi	ycle. . Action taken to n: Fundline zeroe	financially constrair		
ed. Re	Local Match	CON 10/25, the F1	migration: 2020/21- /2018 DLA-Admin: ГІР (PUSH). Attemp	25/26 to 2022/23-2 NEARLY Ready to to will be made to p	27/28. This does n Advertise. CON forogram this project	ot impact funds in unds moved from in year shown. 8	FFY 19/20 to 20/21 1/8/2023 DLA-Admi	ycle. . Action taken to n: Fundline zeroe	financially constrair		
ed. Re	Local Match imb. Rate: 88.53%	cycle CON 10/25, the F1 cycle	migration: 2020/21- /2018 DLA-Admin: ГІР (PUSH). Attemp migration: 2020/21-	25/26 to 2022/23-2 NEARLY Ready to to will be made to p	27/28. This does n Advertise. CON forogram this project	ot impact funds in unds moved from in year shown. 8	FFY 19/20 to 20/21 1/8/2023 DLA-Admi	ycle. . Action taken to n: Fundline zeroe	financially constrair	Total:	
ed. Re 4050	Local Match imb. Rate: 88.53%	cycle CON 10/25, the F1 cycle CON 9/25/2	/2018 DLA-Admin: FIP (PUSH). Attemp migration: 2020/21- 8,699,427	NEARLY Ready to to will be made to p. 25/26 to 2022/23-2	Advertise. CON for rogram this project 27/28. This does n	ot impact funds in unds moved from in year shown. € ot impact funds in	FFY 19/20 to 20/21 5/8/2023 DLA-Admi the current FTIP c	ycle. . Action taken to n: Fundline zeroe ycle.	financially constrair d out due to FTIP	Total: -8,699,427 -1,127,103	
ed. Re 4050 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match	cycle CON 10/25, the F1 cycle CON 9/25/2	migration: 2020/21- /2018 DLA-Admin: FIP (PUSH). Attempmigration: 2020/21- 8,699,427 1,127,103 2018 Vijay Kopparar	NEARLY Ready to to will be made to p. 25/26 to 2022/23-2	Advertise. CON for rogram this project 27/28. This does n	ot impact funds in unds moved from in year shown. € ot impact funds in	FFY 19/20 to 20/21 5/8/2023 DLA-Admi the current FTIP c	ycle. . Action taken to n: Fundline zeroe ycle.	financially constrair d out due to FTIP	-8,699,427 -1,127,103	
ed. Re 4050	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	cycle CON 10/25, the F1 cycle CON 9/25/2 2018	migration: 2020/21- /2018 DLA-Admin: FIP (PUSH). Attempmigration: 2020/21- 8,699,427 1,127,103 2018 Vijay Kopparar Survey.	NEARLY Ready to to will be made to p. 25/26 to 2022/23-2	Advertise. CON for rogram this project 27/28. This does n	ot impact funds in unds moved from in year shown. € ot impact funds in	FFY 19/20 to 20/21 5/8/2023 DLA-Admi the current FTIP c	ycle. . Action taken to n: Fundline zeroe ycle.	financially constrair d out due to FTIP	-8,699,427 -1,127,103 r Total:	
4050 ed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	cycle CON 10/25, the F1 cycle CON 9/25/2 2018 3	migration: 2020/21- /2018 DLA-Admin: FIP (PUSH). Attempmigration: 2020/21- 8,699,427 1,127,103 2018 Vijay Kopparar Survey8,699,427	NEARLY Ready to be will be made to p. 25/26 to 2022/23-25. n: Not ready to ad with the control of the control	Advertise. CON for rogram this project 27/28. This does not within 6 months.	unds moved from in year shown. Eot impact funds in CON funds moved	FFY 19/20 to 20/21 18/8/2023 DLA-Admithe current FTIP company from FFY Beyond	ycle. . Action taken to n: Fundline zeroe ycle. to 19/20. As requ	financially constrair d out due to FTIP lested in Septembe	-8,699,427 -1,127,103 r Total: 8,699,427	
4050 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	cycle CON 10/25, the F1 cycle CON 9/25/2 2018 3	/2018 DLA-Admin: 7IP (PUSH). Attempting Atte	NEARLY Ready to be will be made to p. 25/26 to 2022/23-25. n: Not ready to ad with the control of the control	Advertise. CON for rogram this project 27/28. This does not within 6 months.	unds moved from in year shown. Eot impact funds in CON funds moved	FFY 19/20 to 20/21 18/8/2023 DLA-Admithe current FTIP company from FFY Beyond	ycle. . Action taken to n: Fundline zeroe ycle. to 19/20. As requ	financially constrair d out due to FTIP lested in Septembe	Total: -8,699,427 -1,127,103 Total: 8,699,427 1,127,103	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20). Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Rei	mb. Rate: 88.53%	9/22/201 2017 Su		: Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	d to 18/19. As requ	uested in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4050	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constraiı	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constraiı	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20). Attempt will be m	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrair	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be m	nade to program t	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
4050	НВР	CON	3,205,230								3,205,230
	Local Match		415,272								415,272
ed. Reir	mb. Rate: 88.53%	9/26/201 authoriz	16 Vijay Kopparam: ation	: Per 2016 Septen	nber survey agen	cy is requesting a	35% increased Co	ON. Ex. 6D will be	submitted prior to	Total:	3,620,502

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	НВР	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Re	imb. Rate: 88.53%	9/26/20 2016 Si	16 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4050	HBP	CON	-5,494,197							5,494,197	
	Local Match		-711,831							711,831	
Fed. Re	imb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
4050	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
4050	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
4050	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Re	imb. Rate: 88.53%	9/29/20 2015 Si	15 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
	HBP	CON									
4050	וטוו	CON								-289,493	-289,493
4050	Local Match	CON								-289,493 -37,507	-289,493 -37,507
			14 Vijay Kopparam:	Per Ex. 6D signe	ed 3-5-2014, redu	cing CON by \$327	,000 and moving th	at amount to PE		•	-
	Local Match		14 Vijay Kopparam: -5,783,690	Per Ex. 6D signe	ed 3-5-2014, redu	cing CON by \$327	,000 and moving th	at amount to PE		-37,507	-37,507
Fed. Re	Local Match imb. Rate: 88.53%	3/17/20		Per Ex. 6D signe	ed 3-5-2014, redu	cing CON by \$327	,000 and moving th	at amount to PE		-37,507	-37,507
Fed. Re 4050	Local Match imb. Rate: 88.53% HBP	3/17/20 CON 3/26/20	-5,783,690						n to financially	-37,507 Total: 5,783,690	-37,507
Fed. Re 4050	Local Match imb. Rate: 88.53% HBP Local Match	3/17/20 CON 3/26/20	-5,783,690 -749,338 13 DLA-Admin: Not						n to financially	-37,507 Total: 5,783,690 749,338	-37,507 -327,000
Fed. Re 4050 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	3/17/20 CON 3/26/20 constra	-5,783,690 -749,338 13 DLA-Admin: Not in the FTIP (PUSH).						n to financially	-37,507 Total: 5,783,690 749,338	-37,507

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement. Widen existing bridge to current standards (no added capacity).

Fed Proj: BHLS-5342(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			360,250						360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total			360,250					2,067,400	2,427,650
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200					1,653,920	1,942,120
Local Match			72,050					413,480	485,530
LSSRP Bond									
Local AC									
Total			360,250					2,067,400	2,427,650
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200						288,200
Local Match			72,050						72,050
LSSRP Bond									
Local AC									
Total			360,250						360,250

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE		-288,200	288,200						
	Local Match			-72,050	72,050						
Fed. Reir	mb. Rate: 80.00%		10/11/2022 DLA-Admin: Nauthorization to proceed. N	,	in 6 months. PE f	unds moved from	FFY 22/23 to 23/2	24. Project has no	ot received	Total:	
4261	HBP	PE		288,200	-288,200						
	Local Match			72,050	-72,050						
Fed. Reir	mb. Rate: 80.00%		8/26/2022 Vijay Kopparam Status.	: Not ready to ad v	vithin 6 months. F	E funds moved fro	om FFY 23/24 to 2	22/23. As request	ed in August 2022	Total:	
4261	HBP	PE	-288,200		288,200						
	Local Match		-72,050		72,050						
Fed. Reir	mb. Rate: 80.00%		10/8/2021 DLA-Admin: No prioritization.	t ready to ad withir	6 months. PE fu	nds moved from F	FY 21/22 to 23/24	. Funding pushe	d due to project	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>			000 000		000 000						
4261	HBP	PE	288,200 72,050		-288,200						
End Dai	Local Match mb. Rate: 80.00%			Not ready to ad	-72,050	OF funda mayad f	rom FFV 22/24 to 24	1/22 As requests	nd in Cantombor		
eu. Mei	mb. Nate. 60.00%		9/21/2021 Vijay Kopparam: 2021 Status.	Not ready to ad	i within 6 months. F	-E lulius moved ii	10111 FF 1 23/24 to 2	1/22. As request	ed in September	Total:	
4261	HBP	PE			288,200						288,200
	Local Match				72,050						72,050
Fed. Rei	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Rev programmed for PE not yet		sement rate from 88	5.53% to 80.00% f	or on system projec	t, local agency w	ants to keep	Total:	360,250
4261	HBP	PE			-318,929						-318,929
	Local Match				-41,321						-41,321
ed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Revi programmed for PE not yet		ement rate from 88.	53% to 80.00% fo	or on system project	, local agency wa	ints to keep	Total:	-360,250
4261	HBP	PE	-318,929		318,929						
	Local Match		-41,321		41,321						
ed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin: No the FTIP (PUSH). Attempt v	•			n FFY 19/20 to 23/24	Action taken to	financially constrain	Total:	
4261	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Fu 10/15/2019 Linda Newton: 1 18/19. Push funding to FFY 2020/21-25/26. This does n	Not ready to ad 19/20. 7/27/20	within 6 months. Pl 21 DLA-Admin: Fu	ndline zeroed out		•	•	Total:	
4261	HBP Local Match	PE									
[∓] ed. Rei	mb. Rate: 88.53%		10/15/2019 DLA-Admin: Fu 9/25/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL impact funds in the current F	Not ready to ad A-Admin: Fund	l within 6 months. F			•	•	Total:	
4261	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: Fu 9/26/2016 Vijay Kopparam: 2016 Survey. 8/25/2019 DL impact funds in the current F	Not ready to ad A-Admin: Fund	l within 6 months. F					Total:	
	HBP	PE	318,929								318,929
4261	HBP										
4261	Local Match		41,321								41,321

					۲	rogrammed ii					
	istrict: 07	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respon	Isible Agency		FIIOI	22/23	23/24	24/23	25/20	20/21	21120	Beyond .	Total
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								40,000	40,00
		_ocal Match								10,000	10,00
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	R/W		-40,000 -10,000						40,000 10,000	
Fed. Reir	mb. Rate: 80.00%	10/8/20		ot ready to ad withi	n 6 months. RW	funds moved fro	m FFY 22/23 to Be	eyond. Funding p	oushed due to project	Total:	
4261	HBP	R/W		40,000						-40,000	
	Local Match			10,000						-10,000	
Fed. Reir	mb. Rate: 80.00%	9/21/20 2021 S	, , , , ,	n: Not ready to ad	within 6 months.	RW funds move	d from FFY Beyon	d to 22/23. As re	equested in September	Total:	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reir	nb. Rate: 80.00%		021 DLA-Admin: R mmed for PE not ye		ement rate from	88.53% to 80.00	% for on system pr	oject, local agend	cy wants to keep	Total:	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin: R mmed for PE not ye		ement rate from	88.53% to 80.00	% for on system pr	oject, local agend	cy wants to keep	Total:	-50,000
4261	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: I ization to proceed.	•	nin 6 months. R\	N funds moved fr	om FFY 19/20 to E	Beyond. Project h	nas not received	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	017 Linda Newton: dmin: Fundline zer t FTIP cycle.						t yet clear. 7/27/2021 npact funds in the	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017 S	, , , , ,	DLA-Admin: Fundli				•	uested in September 1-25/26. This does not	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zeroe				m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
4261	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	1/8/2015 I	Linda Newton: Ne	w eligible project.						Total:	50,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,613,920	1,613,92
		Local Match								403,480	403,48
	L	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,40
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON		-1,613,920						1,613,920	
	Local Match			-403,480						403,480	
Fed. Reir	mb. Rate: 80.00%	10/8/2021 prioritizati		ready to ad within	n 6 months. CON	funds moved fror	n FFY 22/23 to Be	yond. Funding pu	shed due to project	Total:	
4261	HBP	CON		1,613,920						-1,613,920	
	Local Match			403,480						-403,480	
Fed. Reir	nb. Rate: 80.00%	9/21/2021 2021 Stat		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	I to 22/23. As req	uested in Septembe	er Total:	
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
Fed. Reir	mb. Rate: 80.00%		DLA-Admin: Rev ned for PE not yet		ement rate from 8	88.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	2,017,400
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Revined for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proje	ect, local agency v	vants to keep	Total:	-2,017,400
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
Fed. Reir	mb. Rate: 88.53%		8 DLA-Admin: Notion to proceed. M	•	in 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. Project ha	s not received	Total:	

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Reir	mb. Rate: 88.53%	9/25/20 2018 St	, ,	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Noin the FTIP (PUSH).	•				eyond. Action tak	cen to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Reir	mb. Rate: 88.53%	9/22/20 2017 St		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 20/21. As req	uested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Noin the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Reir	mb. Rate: 88.53%	9/29/20 2015 St		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 18/19. As req	uested in September	Total:	
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
D-:	nb. Rate: 88.53%	1/8/201	5 Linda Newton: Ne	uu aliaibla praiaat							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Industry

BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					99,000				99,000
R/W									
CON								554,400	554,400
Total					99,000			554,400	653,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645			490,810	578,455
Local Match					11,355			63,590	74,945
LSSRP Bond									
Local AC									
Total					99,000			554,400	653,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645				87,645
Local Match					11,355				11,355
LSSRP Bond									
Local AC									
Total					99,000				99,000

Phase Funding Details:

	arraning Dotailor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	PE					-763,129				-763,129
	Local Match	-98,871									-98,871
Fed. Reir	nb. Rate: 88.53%	9/15/202	3 Roberta Jensen:	Revise fund line	to match approve	d LAPG 6A dated	9/14/23 for PM wo	rk.		Total:	-862,000
4791	HBP	PE					850,773				850,773
	Local Match						110,227				110,227
Fed. Reir	mb. Rate: 88.53%	9/8/2022	Eileen Crawford:	2022 Prioritization	Project, new elig	ible project				Total:	961,000

				pic	grannieu in u	ile i iir.				
	•	os Angeles	22/22	22/24	24/25	25/26	26/27	27/20	Dovend	T-4-1
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$									
	Local Match									
	LSSRP Bond									
	Local AC									
	Total									
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP R/W								-44,265	-44,265
	Local Match								-5,735	-5,735
ed. Rei	mb. Rate: 88.53% 9/15/2023	3 Roberta Jensen	Revise fund line	to match approve	d LAPG 6A dated	9/14/23 for PM wo	ork.		Total:	-50,000
4791	HBP R/W								44,265	44,265
	Local Match								5,735	5,735
ed. Rei	mb. Rate: 88.53% 9/8/2022	Eileen Crawford:	2022 Prioritization	n Project, new eligi	ble project				Total:	50,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								490,810	490,81
	Local Match								63,590	63,59
	LSSRP Bond									
	Local AC									
	Total								554,400	554,40
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP CON								-4,272,281	-4,272,281
	Local Match								-553,519	-553,519
ed. Rei	mb. Rate: 88.53% 9/15/2023	Roberta Jensen	Revise fund line	to match approve	d LAPG 6A dated	9/14/23 for PM wo	rk.		Total:	-4,825,800
4791	HBP CON								4,763,091	4,763,091
	Local Match								617,109	617,109
ed. Rei	mb. Rate: 88.53% 9/8/2022	Eileen Crawford:	2022 Prioritization	n Project, new eligi	ble project				Total:	5,380,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					620,000				620,000
R/W									
CON							3,640,000		3,640,000
Total					620,000		3,640,000		4,260,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886		3,222,492		3,771,378
Local Match					71,114		417,508		488,622
LSSRP Bond									
Local AC									
Total					620,000		3,640,000		4,260,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886				548,886
Local Match					71,114				71,114
LSSRP Bond									
Local AC									
Total					620,000				620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP	PE					548,886				548,886
	Local Match						71,114				71,114
Fed. Reir	nb. Rate: 88.53%	10/18/202	22 DLA-Admin: N	ew eligible project	on 2022 Project F	Prioritization List.				Total:	620,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							3,222,492		3,222,492
	Lo	cal Match							417,508		417,508
	LSS	SRP Bond									
		Local AC									
		Total							3,640,000		3,640,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP (Local Match	CON							3,222,492 417,508	-3,222,492 -417,508	
Fed. Reir	mb. Rate: 88.53%	8/28/2023 Annual St		: Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	I to 27/28. As req	uested in 2023 HBI	P Total:	
4824	HBP (Local Match	CON								3,222,492 417,508	3,222,492 417,508
Fed. Reir	mb. Rate: 88.53%	10/18/202	22 DLA-Admin: N	ew eligible project	on 2022 Project P	rioritization List.				Total:	3.640.000

3,640,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge replace deck and bridge rails. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,330,000				1,330,000
R/W						100,000			100,000
CON							7,462,000		7,462,000
Total					1,330,000	100,000	7,462,000		8,892,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449	88,530	6,606,109		7,872,088
Local Match					152,551	11,470	855,891		1,019,912
LSSRP Bond									
Local AC									
Total					1,330,000	100,000	7,462,000		8,892,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449				1,177,449
Local Match					152,551				152,551
LSSRP Bond									
Local AC									
Total					1,330,000				1,330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	PE					-734,799				-734,799
	Local Match						-95,201				-95,201
Fed. Reir	d. Reimb. Rate: 88.53% 7/19/2023 Karen Nguyen: Fundline revised per LAPG 6-A dated 11/6/2020.										
3321	HBP	PE					1,912,248				1,912,248
	Local Match						247,752				247,752
Fed. Reir	mb. Rate: 88.53%	9/22/202	2 Andy Chou: Nev	v eligible project. F	PE funds program	med in FFY 25/26				Total:	2,160,000

					pro	ogrammed in	me FIIP.				
С	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						88,530			88,530
	L	ocal Match						11,470			11,470
	LS	SSRP Bond									
		Local AC									
		Total						100,000			100,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	R/W						88,530		-88,530	
	Local Match							11,470		-11,470	
Fed. Reir	mb. Rate: 88.53%	8/28/20 Annual	23 Vijay Kopparam Status.	Not ready to ad	within 6 months. I	RW funds move	d from FFY Beyon	d to 26/27. As requ	uested in 2023 HBP	Total:	
3321	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	9/22/20	22 Andy Chou: Ne	w eligible project.	RW funds progran	nmed in FFY Be	yond.			Total:	100,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							6,606,109		6,606,109
	L	ocal Match							855,891		855,891
	LS	SSRP Bond									
		Local AC									
		Total							7,462,000		7,462,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	CON							6,606,109	-6,606,109	
	Local Match								855,891	-855,891	
Fed. Reir	mb. Rate: 88.53%	8/28/20 Annual	23 Vijay Kopparam Status.	Not ready to ad	within 6 months. (CON funds move	ed from FFY Beyor	nd to 27/28. As red	quested in 2023 HB	P Total:	
3321	HBP	CON								-4,114,874	-4,114,874
	Local Match									-533,126	-533,126
Fed. Reir	mb. Rate: 88.53%	7/19/20	23 Karen Nguyen:	Fundline revised p	oer LAPG 6-A date	ed 11/6/2020.				Total:	-4,648,000
3321	HBP	CON								10,720,983	10,720,983
	Local Match									1,389,017	1,389,017
Fed. Reir	mb. Rate: 88.53%	9/22/20	22 Andy Chou: Ne	w eligible project.	CON funds progra	ammed in FFY B	eyond.			Total:	12,110,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000			1,400,000					2,250,000
R/W									
CON								18,157,500	18,157,500
Total	850,000			1,400,000				18,157,500	20,407,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505			1,239,420				16,074,835	18,066,760
Local Match	97,495			160,580				2,082,665	2,340,740
LSSRP Bond									
Local AC									
Total	850,000			1,400,000				18,157,500	20,407,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505			1,239,420					1,991,925
Local Match	97,495			160,580					258,075
LSSRP Bond									
Local AC									
Total	850,000			1,400,000					2,250,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4402	HBP	PE				415,294					415,294	New
	Local Match					53,806					53,806	
Fed. Rein	nb. Rate: 88.53%	10/3/20	24 DLA-Admin: PE	funds revised per	LAPG 6-D dated	9/27/2024.				Total:	469,100	
4402	HBP	PE				824,126	-824,126					New
	Local Match					106,774	-106,774					
Fed. Rein	nb. Rate: 88.53%	10/1/20 Status.	24 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	unds moved from F	FFY 25/26 to 24/25	5. As requested in	2024 HBP Annual	Total:		
4402	HBP	PE				-824,126	824,126					
	Local Match					-106,774	106,774					
Fed. Rein	nb. Rate: 88.53%	9/27/20	23 DLA-Admin: Not	ready to ad within	n 6 months. PE fu	unds moved from F	FY 24/25 to 25/26	6. NEPA not yet o	lear.	Total:		

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP Local Match	PE				824,126 106,774	-824,126 -106,774				
ed. Reir	mb. Rate: 88.53%		8/28/2023 Vijay Kopparam: Annual Status.	Not ready to ad	within 6 months. F	PE funds moved fr	om FFY 25/26 to 24	4/25. As request	ed in 2023 HBP	Total:	
4402	HBP Local Match	PE			-824,126 -106.774		824,126 106.774				
ed. Reir	mb. Rate: 88.53%		3/14/2023 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	ınds moved from F	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4402	HBP Local Match	PE			824,126 106,774	-824,126 -106,774					
ed. Reir	mb. Rate: 88.53%		8/18/2022 Vijay Kopparam:	Not ready to ad	•	,	om FFY 24/25 to 23	3/24. As request	ed by agency.	Total:	
4402	HBP Local Match	PE			-824,126 -106.774	824,126 106,774					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: N the FTIP (PUSH). Attempt		nin 6 months. PE t	funds moved from	FFY 23/24 to 24/29	5. Action taken to	financially constrain	Total:	
4402	HBP	PE	-824,126		824,126						
ed. Reir	Local Match nb. Rate: 88.53%		-106,774 10/11/2021 DLA-Admin: N	ot ready to ad with	106,774 hin 6 months. PE t	funds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	 Total:	
4402	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		8/4/2020 Linda Newton: Mo 4/7/2020 Vijay Kopparam: due to FTIP cycle migration	Agency requestin	g \$600,000 for NE	PA approval in the			Fundline zeroed out	Total:	
4402	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/25/2019 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.	,				,		Total:	
4402	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: 2019 Survey. 8/8/2023 DL impact funds in the current	A-Admin: Fundlin						Total:	
4402	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/19/2018 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4402	HBP	PE	221,325								221,325	
	Local Match		28,675								28,675	
Fed. Reir	mb. Rate: 88.53%	9/26/20	17 Vijay Kopparam	n: Per 2017 Septe	mber survey, ager	ncy is requesting to	increase the PE	by \$250,000		Total:	250,000	
4402	HBP Local Match	PE										
Fed Rei	mb. Rate: 88.53%	5/10/20:	17 Vijav Konnaram	a. Agency will be r	equesting \$250 00	M for bridge deck	testing In the DE r	ohase. Remove ho	old for up to \$250			
r cu. r cii	nb. Natc. 66.55 /6	7/27/202	, , , , ,	0 ,		•		21-25/26. This doe	•	i Otal.		
4402	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	10/23/20	016 DLA-Admin: N	Not ready to ad with	hin 6 months. PE	funds moved from	FFY 16/17 to 19/	20. New project m	ust be amended	into Total:		
			•				to FTIP cycle mig	ration: 2018/19-23	/24 to			
4400	HBP	PE	1,355,306	not impact funds i	in the current FTIF	cycle.					1 255 206	
4402	Local Match	PE	1,355,306								1,355,306 175,594	
ed. Reir	mb. Rate: 88.53%	8/26/20	16 Eileen Crawford	d. New Project								
		0/20/20	- Cliccii Olawioi	a. New 1 Toject						Total:	1,530,900	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								16,074,835	16,074,8	35
		Local Match								2,082,665	2,082,66	65
	L	SSRP Bond										
		Local AC										
		Total								18,157,500	18,157,50	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4402	HBP	CON						-16,074,835		16,074,835		Ne
	Local Match							-2,082,665		2,082,665		
Fed. Reir	mb. Rate: 88.53%			ot ready to ad withi N funds remain in l			n FFY 25/26 to Be	eyond. Not ready to	o ad within 6 mor	nths. Total:		
4402	HBP	CON						8,485,122			8,485,122	Ne
	Local Match							1,099,338			1,099,338	
Fed. Reir	mb. Rate: 88.53%	10/3/202	24 DLA-Admin: Co	ON funds revised p	oer LAPG 6-D date	ed 9/27/2024.				Total:	9,584,460	
4402	HBP	CON						7,589,712		-7,589,712		
	Local Match							983,328		-983,328		
Fed. Reir	mb. Rate: 88.53%	8/28/202 Annual 3	, , , , ,	n: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 26/27. As requ	uested in 2023 H	BP Total:		

	District: 07	County: Lo	_								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n			om FFY 25/26 to Begrands	yond. Action take	en to financially	Total:	
4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
ed. Rei	mb. Rate: 88.53%	8/18/2022	Vijay Kopparam	: Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyond	to 25/26. As requ	uested by agency.	Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be n			om FFY 25/26 to Be	yond. Action take	en to financially	Total:	
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n			om FFY 24/25 to 25/ r shown.	/26. Action taken	to financially	Total:	
4402	HBP	CON			-7,589,712	7,589,712					
	Local Match				-983,328	983,328					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n			om FFY 23/24 to 24/ r shown.	25. Action taken	to financially	Total:	
4402	HBP	CON			7,589,712					-7,589,712	
	Local Match				983,328					-983,328	
ed. Rei	mb. Rate: 88.53%	9/14/2021 Status.	Andy Chou: No	t ready to ad withir	6 months. CON	I funds moved fro	m FFY Beyond to 23	/24. As requeste	d in September 202	1 Total:	
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n			m FFY 23/24 to Beyor shown.	ond. Action taker	n to financially	Total:	
4402	HBP	CON		-7,589,712	7,589,712						·
	Local Match			-983,328	983,328						
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n			m FFY 22/23 to 23/2 r shown.	4. Action taken t	o financially	Total:	
4402	HBP	CON		7,589,712						-7,589,712	
	Local Match			983,328						-983,328	
ed. Rei	mb. Rate: 88.53%	9/4/2020 \ 2020 Surv		Not ready to ad wi	thin 6 months. C	CON funds moved	from FFY Beyond to	22/23. As reque	ested in September	Total:	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	CON			-7,589,712					7,589,712	
	Local Match				-983,328					983,328	
⁻ ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
4402	HBP	CON		-7,589,712	7,589,712						
	Local Match			-983,328	983,328						
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON			3/24. Action taken	to financially	Total:	
4402	HBP	CON		7,589,712						-7,589,712	
	Local Match			983,328						-983,328	
ed. Rei	mb. Rate: 88.53%	9/24/2019 2019 Surv		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	l to 22/23. As requ	uested in September	Total:	
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
⁻ed. Reii	mb. Rate: 88.53%	8/26/2016	Eileen Crawford:	New Poject						Total:	8,573,040

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj: BHLS-5108(173)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			205,000						205,000
R/W					50,000				50,000
CON							1,148,000		1,148,000
Total			205,000		50,000		1,148,000		1,403,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000		40,000		918,400		1,122,400
Local Match			41,000		10,000		229,600		280,600
LSSRP Bond									
Local AC									
Total			205,000		50,000		1,148,000		1,403,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000						164,000
Local Match			41,000						41,000
LSSRP Bond									
Local AC									
Total			205,000						205,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	PE			164,000						164,000
	Local Match				41,000						41,000
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: Rev		ment rate from 88	53% to 80.00% fo	r on system proje	ct, local agency w	ants to keep	Total:	205,000
4477	HBP	PE			-181,487						-181,487
	Local Match				-23,514						-23,514
Fed. Reir	mb. Rate: 88.53%	0, 10, =0	021 DLA-Admin: Rev		ment rate from 88	53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	Total:	-205,000
4477	HBP	PE	-181,487		181,487						
	Local Match		-23,514		23,514						
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: N P (PUSH). Attempt				FFY 19/20 to 23/2	24. Action taken t	o financially constrai	n Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	10/22/20 10/15/20 FTIP. 7/	21 Linda Newton: F 020 DLA-Admin: Fo 016 DLA-Admin: N 027/2021 DLA-Adm the current FTIP cy	und line failed to do ot ready to ad with in: Fundline zeroe	eliver. in 6 months. PE t				d for inclusion into nis does not impact	Total:	
4477	HBP	PE	181,487								181,487
	Local Match		23,514								23,514
Fed. Reir	mb. Rate: 88.53%	10/6/201	6 Vijay Kopparam:	New eligible proje	ect.					Total:	205,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					40,000				40,00
		Local Match					10,000				10,00
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,00
Phase I	Funding Details:	•	•	•	•	•				•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reir	mb. Rate: 80.00%	9/27/202	23 DLA-Admin: No	t ready to ad withir	n 6 months. RW f	unds moved from	FFY 24/25 to 25/26	6. NEPA not yet o	clear.	Total:	
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reir	mb. Rate: 80.00%	8/28/202 Annual S	23 Vijay Kopparam: Status.	Not ready to ad v	vithin 6 months. F	RW funds moved for	rom FFY 25/26 to 2	24/25. As reques	ted in 2023 HBP	Total:	
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reir	mb. Rate: 80.00%		022 DLA-Admin: N ation to proceed. N	•	in 6 months. RW	funds moved from	r FFY 24/25 to 25/2	26. Project has n	ot received	Total:	
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reir	mb. Rate: 80.00%	8/18/202	22 Vijay Kopparam:	Not ready to ad v	vithin 6 months. F	RW funds moved for	rom FFY 25/26 to 2	24/25. As reques	ted by agency.	Total:	
4477	HBP	R/W					40,000			-40,000	
	Local Match						10,000			-10,000	
Fed. Reir	mb. Rate: 80.00%		Vijay Kopparam: mber 2021 Status.	Not ready to ad wi	thin 6 months. R	N funds moved fro	om FFY Beyond to	25/26. As reques	sted by local agency	Total:	

L	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
ed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Revined for PE not yet		ment rate from 8	8.53% to 80.00%	for on system proje	ect, local agency v	ants to keep	Total:	50,000
4477	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
[:] ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Re med for PE not ye		ement rate from 8	38.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	-50,000
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N n the FTIP (PUSH)				m FFY 22/23 to Be shown.	yond. Action take	n to financially	Total:	
4477	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
ed. Rei	mb. Rate: 88.53%	9/4/2020 2020 Su		Not ready to ad wi	thin 6 months. R	W funds moved fi	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
4477	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Nation to proceed. I		in 6 months. RW	/ funds moved fro	m FFY 22/23 to Be	yond. Project has	not received	Total:	
4477	HBP	R/W		44,265						-44,265	
	Local Match			5,735						-5,735	
ed. Rei	mb. Rate: 88.53%	9/25/201	19 Vijay Kopparam	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY Beyond	to 22/23. As requ	ested by agency.	Total:	_
4477	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
ed. Rei	mb. Rate: 88.53%	10/23/20)16 DLA-Admin: N	ot ready to ad with	in 6 months. RW	/ funds moved from	m FFY 19/20 to Be	yond. NEPA not	et clear.	Total:	
4477	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	10/6/201	I6 Vijay Kopparam	New eligible proj	ect.					Total:	50,000

					F - 3						
District: 07	County:	Los Angeles									
nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	Fed \$							918,400		918,4	00
	Local Match							229,600		229,6	00
L	SSRP Bond										
	Local AC										
	Total							1,148,000		1,148,0	00
Funding Details:								<u>.</u>			
Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
HBP	CON						-918,400	918,400			New
Local Match							-229,600	229,600			
mb. Rate: 80.00%							o 27/28. Action tal	cen to financially	Total:		
HBP	CON						918,400		-918,400		New
Local Match							229,600		-229,600		
mb. Rate: 80.00%		, , , , ,	m: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyo	nd to 26/27. As re	quested in 2024 HBP	Total:		
HBP	CON					-918,400			918,400		
Local Match						-229,600			229,600		
mb. Rate: 80.00%			•		ON funds moved	from FFY 25/26 to	Beyond. Project h	as not received	Total:		
HBP	CON					918,400			-918,400		
Local Match						229,600			-229,600		
mb. Rate: 80.00%			am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As r	equested in 2023 HBP	Total:		
HBP	CON					-918,400			918,400		
Local Match						-229,600			229,600		
mb. Rate: 80.00%			•	ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action to	ken to financially	Total:		
HBP	CON					918,400			-918,400		
Local Match						229,600			-229,600		
mb. Rate: 80.00%	8/18/2	022 Vijay Koppara	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As r	equested by agency.	Total:		
HBP	CON					-918,400			918,400		
Local Match						-229,600			229,600		
mb. Rate: 80.00%			•				o Beyond. Action	aken to financially	Total:		
	CON Summar L Funding Details: Funds Src HBP Local Match mb. Rate: 80.00% HBP Local Match mb. Rate: 80.00%	CON Summary:	Prior Prior Prior Prior Fed \$	CON Summary: Prior 22/23 Fed \$	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 22/23 23/24 HBP CON Local Match mb. Rate: 80.00% 10/16/2024 DLA-Admin: Not ready to ad within 6 months. constrain the FTIP (PUSH). Attempt will be made to program the FTIP (PUSH). Attempt will be made to program the Rate: 80.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. Constrain the Rate: 80.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. Constrain the Rate: 80.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. Constrain the Rate: 80.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. Constrain the Rate: 80.00% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. Constrain the FTIP (PUSH). HBP CON Local Match mb. Rate: 80.00% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. Constrain the FTIP (PUSH). HBP CON Local Match mb. Rate: 80.00% 8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. Constrain the FTIP (PUSH). HBP CON Local Match mb. Rate: 80.00% 8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. Constrain the FTIP (PUSH). HBP CON Local Match mb. Rate: 80.00% 8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. Constrain the FTIP (PUSH).	Prior 22/23 23/24 24/25 CON Summary: Prior 22/23 23/24 24/25 Fed \$	Prior 22/23 23/24 24/25 25/26	Prior 22/23 23/24 24/25 25/26 26/27	Prior 22/23 23/24 24/25 25/26 26/27 27/28	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	CON					918,400			-918,400	
	Local Match						229,600			-229,600	
ed. Rei	mb. Rate: 80.00%		Vijay Kopparam: nber 2021 Status.		thin 6 months. C	ON funds moved t	from FFY Beyond to	25/26. As requ	ested by local agend	Total:	
4477	HBP	CON								918,400	918,400
	Local Match									229,600	229,600
ed. Rei	mb. Rate: 80.00%		1 DLA-Admin: Re ned for PE not ye		ement rate from	88.53% to 80.00%	for on system proje	ect, local agency	wants to keep	Total:	1,148,000
4477	HBP	CON								-1,016,324	-1,016,324
	Local Match									-131,676	-131,676
ed. Rei	mb. Rate: 88.53%		1 DLA-Admin: Revined for PE not ye		ement rate from 8	8.53% to 80.00%	for on system proje	ct, local agency v	wants to keep	Total:	-1,148,000
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n			om FFY 22/23 to Be shown.	yond. Action tak	en to financially	Total:	
4477	HBP	CON		1,016,324						-1,016,324	
	Local Match			131,676						-131,676	
ed. Rei	mb. Rate: 88.53%	9/4/2020 2020 Sur		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond to	22/23. As requ	ested in September	Total:	
4477	HBP	CON		-1,016,324						1,016,324	
	Local Match			-131,676						131,676	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with Move funding out.	in 6 months. CO	N funds moved fro	om FFY 22/23 to Be	yond. Project ha	as not received	Total:	
4477	HBP	CON		1,016,324						-1,016,324	
	Local Match			131,676						-131,676	
ed. Rei	mb. Rate: 88.53%	9/25/2019	9 Vijay Kopparam	: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 22/23. As req	uested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Long Beach

BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					266,000				266,000
R/W									
CON								796,000	796,000
Total					266,000			796,000	1,062,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800			636,800	849,600
Local Match					53,200			159,200	212,400
LSSRP Bond									
Local AC									
Total					266,000			796,000	1,062,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800				212,800
Local Match					53,200				53,200
LSSRP Bond									
Local AC									
Total					266,000				266,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	PE					212,800				212,800
	Local Match						53,200				53,200
Fed. Reir	mb. Rate: 80.00%	9/30/2022	2 DLA-Admin: Nev	v eligible project. F	PE funds program	med in FFY Beyor	nd.			Total:	266,000

	istrict: 07	County: Lo		00/00	00/04	0.1/05	05/00	00/07	07/00		
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summai	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								636,800	636,800
		Local Match								159,200	159,200
	I	LSSRP Bond									
		Local AC									
		Total								796,000	796,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	CON								636,800	636,800
	Local Match									159,200	159,200
Fed. Reir	nb. Rate: 80.00%	9/30/2022	DLA-Admin: Ne	w eligible project.	CON funds progra	ammed in FFY Be	yond.			Total:	796,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	15,757,909			340,000					16,097,909
Total	20,219,809			340,000					20,559,809
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,569,520	9,950,477		301,002					17,820,999
Local Match	2,699,812			38,998					2,738,810
LSSRP Bond									
Local AC	9,950,477	-9,950,477							
Total	20,219,809			340,000					20,559,809
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reir	mb. Rate: 80.00%	9/10/20	12 Smita Dhuldhoya	: Programmed a	dditional PE funds	based on the Sur	vey.			Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reir	mb. Rate: 80.00%	10/5/20	10 Srikanth Gopinatl	n: Increase in PE	cost based on su	rvey. Need 6A/D	to review to approv	ve		Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reir	mb. Rate: 80.00%	Addition	nal funds needed bed	cause the scope of	of work increase a	nd they have subr	mitted a new 6-a 6	-d which was appr	oved by district.	Total:	337,780

					Γ.	- 3					
	istrict: 07 nsible Agency	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	PE	-953,380 -123,520								-953,380 -123,520
Fed. Reir	nb. Rate: 88.53%	Delete	s funding in wrong ye	ar and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP Local Match	PE	729,600 182,400								729,600 182,400
Fed. Reir	nb. Rate: 80.00%	PE fun	nds were obligated in	prior years.						Total:	912,000
1400 Fed. Reir	HBP Local Match nb. Rate: 88.53%	PE	953,380 123,520							 Total:	953,380 123,520 1,076,900
	R/W Summar	v:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,310,400								2,310,40
		Local Match	577,600								577,60
		SSRP Bond	,								
		Local AC									
		Total	2,888,000								2,888,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	R/W	602,400 150,600								602,400 150,600
Fed. Reir	nb. Rate: 80.00%	4/4/20	14 Smita Dhuldhoya:	Added funds for	Utility relocation b	ased on agency's	request on 6-D.			Total:	753,000
1400 Fed. Reir	Local AC (HBP) Local Match nb. Rate: 80.00%	10/25/	2013 Linda Newton:						eroed out due to F ⁻	TIP Total:	
1400	Local AC (HBP)		nigration: 2012/13-1	7/18 to 2014/15-1	19/20. This does i	not impact funds ir	the current FTIP o	cycle.			
Fed. Reir	nb. Rate: 80.00%	progra	13 Smita Dhuldhoya: mmed in 13/14. 8/21 not impact funds in the	/2015 DLA-Admi	n: Fundline zeroe					Total: s	
1400	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 80.00%		13 Smita Dhuldhoya: e to FTIP cycle migra							ed Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
ed. Rei	mb. Rate: 80.00%	9/10/201	2 Smita Dhuldhoy	a: Programmed ac	Iditional R/W fund	ling based on the S	Survey.			Total:	135,000
1400	HBP	R/W									
	Local Match										
-ea. Keii	mb. Rate: 80.00%	8/22/201		th: Moved R/W to ndline zeroed out o					funds in 07/08 not impact funds in	Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reii	mb. Rate: 80.00%	10/18/20	07 Srikanth Gopin	ath: Revised matc	h rate and include	ed previously autho	orized R/W funds			Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reii	mb. Rate: 88.53%	10/18/20	07 Srikanth Gopin	ath: Revised matc	h rate to 80% as	R/W was obligated	before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Rei	mb. Rate: 88.53%	Additiona	al funds needed be	ecause the scope o	f work increase a	nd they have subn	nitted a new 6-a 6-	d which was appr	oved by district.	Total:	900,000
1400	НВР	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Rei	mb. Rate: 88.53%									Total:	1,100,000
	CON Summary	y :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	4,000,000	9,950,477		301,002					14,251,479
		Local Match	1,807,432			38,998					1,846,430
	L	SSRP Bond									
		Local AC	9,950,477	-9,950,477							
		Total	15,757,909			340,000					16,097,909
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON				301,002					301,002
	Local Match					38,998					38,998
Fed. Rei	mb. Rate: 88.53%	5/21/202	4 Karen Nguyen:	CON funds revised	l per LAPG 6-D 7	/16/2021.				Total:	340,000

Prior 22/23 23/24 24/25 25/26 26/27 27/28	Total: Total: Total:	Total -745 -96 -841
Local Match Fed. Reimb. Rate: 88.53% 2/16/2023 Roberta Jensen: Revise fund line to match RFA 1400 Local AC (HBP) CON	Total:	-96
2/16/2023 Roberta Jensen: Revise fund line to match RFA 1400 Local AC (HBP) CON -745 745 Local Match -96 96 Fed. Reimb. Rate: 88.53% 2/16/2023 Roberta Jensen: Revise fund line to match RFA 1400 HBP CON 4,000,000 -4,000,000 Local Match 518,242 -518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status. 1400 Local AC (HBP) CON -4,000,000 4,000,000 Local Match -518,242 518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.	Total:	
1400 Local AC (HBP) CON -745 745 745 Local Match -96 96 fed. Reimb. Rate: 88.53% 2/16/2023 Roberta Jensen: Revise fund line to match RFA 1400 HBP CON 4,000,000 -4,000,000 Local Match 518,242 -518,242 fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status. 1400 Local AC (HBP) CON -4,000,000 Local Match -518,242 518,242 fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.	Total:	-841
Local Match	Total:	
2/16/2023 Roberta Jensen: Revise fund line to match RFA 1400 HBP	Total:	
1400 HBP CON 4,000,000 -4,000,000 Local Match 518,242 -518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status. 1400 Local AC (HBP) CON -4,000,000 Local Match -518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.	Total:	
Local Match 518,242 -518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status. 1400 Local AC (HBP) CON -4,000,000 4,000,000 Local Match -518,242 518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.		
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status. 1400 Local AC (HBP) CON -4,000,000 4,000,000 Local Match -518,242 518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.		
1400 Local AC (HBP) CON -4,000,000 4,000,000 Local Match -518,242 518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.		
Local Match -518,242 518,242 Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.	Total:	
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.	Total:	
	Total:	
1400 Local AC (HBP) CON 4,000,000 -4,000,000		
Local Match 518,242 -518,242		
Fed. Reimb. Rate: 88.53% 5/4/2022 Andy Chou: Funds moved from FFY 21/22 to FFY 23/24 due to project prioritization.	Total:	
1400 HBP CON -4,000,000 4,000,000		
Local Match -518,242 518,242		
Fed. Reimb. Rate: 88.53% 5/4/2022 Andy Chou: Funds moved from FFY 21/22 to FFY 23/24 due to project prioritization.	Total:	
1400 HBP CON 4,000,000 -4,000,000		
Local Match 518,242 -518,242		
Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Funds move from FFY 23/24 to FFY 21/22 for post programming.	Total:	
1400 Local AC (HBP) CON -4,000,000 4,000,000		
Local Match -518,242 518,242		
Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Funds move from FFY 23/24 to FFY 21/22 for post programming.	Total:	
1400 Local AC (HBP) CON 4,000,000 -4,000,000		
Local Match 518,242 -518,242		
Fed. Reimb. Rate: 88.53% 10/22/2021 DLA-Admin: CON funds moved from FFY 21/22 to 23/24 due to project prioritization.	Total:	
1400 HBP CON -4,000,000 4,000,000		
Local Match -518,242 518,242		
Fed. Reimb. Rate: 88.53% 10/22/2021 DLA-Admin: CON funds moved from FFY 21/22 to 23/24 due to project prioritization.	Total:	

	District: 07	Cour	nty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON	4,000,000	-4,000,000							
	Local Match		518,242	-518,242							
ed. Reir	mb. Rate: 88.53%	10	0/12/2021 DLA-Admin:	Partial CON AC co	nversion moved f	rom FFY 22/23 to	FFY 21/22 as requ	ested in Septembe	r 2021 Status.	Total:	
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
ed. Reir	mb. Rate: 88.53%	10	0/12/2021 DLA-Admin:	Partial CON AC co	nversion moved f	rom FFY 22/23 to	FFY 21/22 as requ	ested in Septembe	r 2021 Status.	Total:	
1400	HBP	CON		731,851							731,851
	Local Match			94,819							94,819
ed. Rei	mb. Rate: 88.53%	6/	11/2021 Linda Newton	: Adjust CON fundi	ng to match contra	act award and to m	natch LAPG 6-D da	ited 12/15/2020.		Total:	826,670
1400	Local AC (HBP)	CON	731,851	-731,851							
	Local Match		94,819	-94,819							
ed. Reir	mb. Rate: 88.53%	6/	11/2021 Linda Newton	: Adjust AC CON for	unding to match co	ontract award and	to match LAPG 6-D	O dated 12/15/2020).	Total:	
1400	HBP	CON	4,000,000	-4,000,000							
	Local Match		518,242	-518,242							
Fed. Reir	mb. Rate: 88.53%	3/	9/2021 Linda Newton:	Advance a portion of	of the AC conversi	ion from FFY 22/23	3 to FFY 20/21.			Total:	
1400	Local AC (HBP)	CON	-4,000,000	4,000,000							
	Local Match		-518,242	518,242							
Fed. Reir	mb. Rate: 88.53%	3/	9/2021 Linda Newton:	Advance a portion	of the AC convers	sion from FFY 22/2	3 to FFY 20/21.			Total:	
1400	HBP	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
Fed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: (PUSH). Attempt will be				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
Fed. Reir	mb. Rate: 88.53%		1/4/2020 DLA-Admin: (PUSH). Attempt will be				FFY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
Fed. Reir	mb. Rate: 88.53%	4/	7/2020 Linda Newton:	Pull AC conversion	into FFY 21/22 fo	or conversion.				Total:	
1400	HBP	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
ed. Rei	mb. Rate: 88.53%	4/	7/2020 Linda Newton:	Pull AC conversion	into FFY 21/22 fo	or conversion.				Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	Local AC (HBP)	CON	13,219,370	-13,219,370							
	Local Match		1,712,710	-1,712,710							
ed. Reir	mb. Rate: 88.53%			Move FFY 21/22 At this project in year s		FY 22/23. Actio	n taken to financially	constrain the FTI	P (PUSH). Attemp	t Total:	
1400	HBP	CON	-13,219,370	13,219,370							
	Local Match		-1,712,710	1,712,710							
ed. Reir	mb. Rate: 88.53%			Move FFY 21/22 At this project in year s		FY 22/23. Actio	n taken to financially	constrain the FTI	P (PUSH). Attemp	t Total:	
1400	HBP	CON	13,219,370							-13,219,370	
	Local Match		1,712,710							-1,712,710	
[:] ed. Reir	mb. Rate: 88.53%	10/20	/2018 DLA-Admin:	Pull AC conversion	into 21/22.					Total:	
1400	Local AC (HBP)	CON	-13,219,370							13,219,370	
	Local Match		-1,712,710							1,712,710	
ed. Reir	mb. Rate: 88.53%	10/20	/2018 DLA-Admin:	Pull conversion into	21/22.					Total:	
1400	HBP	CON								2,406,325	2,406,325
	Local Match									311,765	311,765
ed. Reir	mb. Rate: 88.53%	9/22/2	2017 Reza Fereshte	ehnejad:As requeste	d in 2017 survey					Total:	2,718,090
1400	Local AC (HBP)	CON	2,406,325							-2,406,325	
	Local Match		311,765							-311,765	
ed. Reir	mb. Rate: 88.53%	8/1/20	017 Smita Dhuldhoy	/a: Added \$2,718,09	00 per approved r	evised CON cost	estimate on 6-D. Re	eviewed and conc	urred by the SLA.	Total:	
1400	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%						ne agency. 8/25/201 mpact funds in the c		ındline zeroed out	Total:	
1400	HBP	CON	-10,813,045							10,813,045	
	Local Match		-1,400,945							1,400,945	
ed. Reir	mb. Rate: 88.53%		2017 Linda Newton: to FFY 20/21.	Federal funding m	oved from 1718 to	o beyond as requ	lested by local agen	cy. AC conversion	n can not be receive	ed Total:	
1400	Local AC (HBP)	CON	10,813,045							-10,813,045	
	Local Match		1,400,945							-1,400,945	
Fed. Reir	mb. Rate: 88.53%	3/15/2 53C1		Add AC for 17/18	CON as requeste	d by the local ag	ency. Federal CON	funds will be used	for cost increase to	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	eady to Advertise. ade to program this o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	eady to Advertise. ade to program this o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON	3,853,614 499,276								3,853,614 499,276
ed. Rei	mb. Rate: 88.53%			Per 2015 HBP su W certify 7/2015. F			City may have to s	submit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ady to Advertise. (ade to program this o 2016/17-21/22.	s project in year s	shown. 8/17/2017	DLA-Admin: Fun		constrain the FTIP ue to FTIP cycle	Total:	
1400	НВР	CON									
ed. Rei	Local Match mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ady to Advertise. (ade to program this o 2016/17-21/22.	s project in year s	shown. 8/17/2017	DLA-Admin: Fun		constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON	6,959,432 901,668							-6,959,432 -901,668	
ed. Rei	mb. Rate: 88.53%	2/25/2014	Smita Dhuldhoya	a: Project is ready	to Ad within 6 mo	onths. Moved fund	s from "Beyond" to	o FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
ed. Rei	Local Match mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	901,668 Total:	
1400	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with Attempt will be m 16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Rei	mb. Rate: 88.53%	10/24/201	3 Linda Newton:	Revised funding	as requested in Se	eptember 2013 Su	rvey.			Total:	
1400	НВР	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
Fed. Rei	mb. Rate: 88.53%		2 DLA-Admin: Nother FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially idline zeroed out due	Total:	
1400	HBP	CON	-			-		-			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1400	HBP	CON	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	9/10/2012	? Smita Dhuldhoya	a: Programmed ac	Iditional CON fund	ds based on Septe	mber 2012 survey			Total:	50,000
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Rei	mb. Rate: 88.53%		? Smita Dhuldhoya er 2012 Survey.	a: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	nd to 13/14. As red	quested in	Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro his project in year	m FFY 15/16 to Bashown.	eyond. Action tak	en to financially	Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: lue	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
ed. Rei	mb. Rate: 88.53%	9/26/20)11 Srikanth Gopina	th: Moved Constru	iction funds from l	beyond to 14/15 ba	ased on survey da	ta received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not ain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
1400	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc							ne Total:	
			out due to i ili oyo	ic migration. 2012	2/13-17/10 (0 2014	4/15-19/20. This c	does not impact fur	ius iii iile cuiteiii r	- FIP cycle.		
1400	НВР	CON	out due to 1 111 Oyo	ic migration. 2012	2/13-17/16 to 2014	4/15-19/20. This C	aoes not impact fui	ius iii tile current r	- TIP cycle.		
1400	HBP Local Match		out due to 1 111 bye	ic migration. 2012	2/13-17/16 to 2014	4/15-19/20. This C	oes not impact fur	ids in the current r	- TIP cycle.		
		CON 10/30/2	2009 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	ne Total:	
	Local Match	CON 10/30/2	2009 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	ne Total:	
ed. Rei	Local Match imb. Rate: 88.53%	CON 10/30/2 zeroed	2009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	Total.	
ed. Rei	Local Match imb. Rate: 88.53% HBP	CON 10/30/2 zeroed CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	-6,915,167	
ed. Rei 1400 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	CON 10/30/2 zeroed CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	-6,915,167 -895,933	
ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/30/2 zeroed CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 1:	2/13. 8/21/2015 D	LA-Admin: Fundli	-6,915,167 -895,933 	
1400 ied. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201 noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12.	om FFY 11/12 to 1: does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli	-6,915,167 -895,933 Total: 6,915,167 895,933	
ed. Rei 1400 ed. Rei 1400 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201 noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12.	om FFY 11/12 to 1: does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901
ed. Rei 1400 ed. Rei 1400 ed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C is not ready to adve	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201 noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12.	om FFY 11/12 to 1: does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli	-6,915,167 -895,933 Total: 6,915,167 895,933	, ,
1400 fed. Rei 1400 fed. Rei 1400	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project CON	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C is not ready to adve	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201- noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur on taken to financia	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli FTIP cycle. FIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933	1,832,901 237,472 2,070,373
1400 fed. Rei 1400 fed. Rei 1400	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project CON	2009 DLA-Admin: Nout due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: Cois not ready to adverse 1,832,901 237,472 nal funds needed be	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201- noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur on taken to financia	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli FTIP cycle. FIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472
1400 Fed. Rei 1400 Fed. Rei 1400	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project CON Additio	2009 DLA-Admin: Nout due to FTIP cycles 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: Colis not ready to adverse 1,832,901 237,472	ot ready to ad with le migration: 2012 ath: CON funds m	nin 6 months. CO 2/13-17/18 to 201- noved from FFY B	N funds moved fro 4/15-19/20. This of seyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur on taken to financia	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundli FTIP cycle. FIP (PUSH). HBP	-6,915,167 -895,933 Total: 6,915,167 895,933 Total:	237,472

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Los Angeles

BRIDGE NO. 53C0151, FIRST STREET OVER FIGUEROA STREET. Standalone Bridge Preventive Maintenance.

New!

Fed Proj:

8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							220,000		220,000
R/W									
CON								1,235,000	1,235,000
Total							220,000	1,235,000	1,455,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							176,000	988,000	1,164,000
Local Match							44,000	247,000	291,000
LSSRP Bond									
Local AC									
Total							220,000	1,235,000	1,455,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							176,000		176,000
Local Match							44,000		44,000
LSSRP Bond									
Local AC									
Total							220,000		220,000

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

1 11450 1	anding Dotailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4874	HBP	PE							176,000		176,000
	Local Match								44,000		44,000

New!

220,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07 Insible Agenc	•	os Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
respoi	risible Agenc	у	FIIOI	22/23	23/24	24/23	23/20	20/21	21120	Беубпа	Total	_
	CON Summa	ary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$								988,000	988,00	0
		Local Match								247,000	247,00	0
		LSSRP Bond										
		Local AC										
		Total								1,235,000	1,235,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4874	HBP	CON								988,000	988,000	N
	Local Match									247,000	247,000	
ed. Reir	mb. Rate: 80.00°	% 8/27/2024	1 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				Total:	1,235,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000			800,000					3,800,000
CON							11,996,976		11,996,976
Total	5,218,160			800,000			11,996,976		18,015,136
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,430,428			708,240			10,620,923		15,759,591
Local Match	787,732			91,760			1,376,053	-0	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160			800,000			11,996,976		18,015,136
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	PE									

Local Match

Fed. Reimb. Rate: 80.00% 10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds obligated in FFY 17/18.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

PΕ 1455 HBP Local Match

Fed. Reimb. Rate: 80.00% 9/23/2016 Smita Dhuldhoya: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September

2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not

impact funds in the current FTIP cycle. HBP PΕ 1455 388,000

97,000 Local Match Fed. Reimb. Rate: 80.00% 9/28/2015 Vijay Kopparam: Per 2015 September survey additional \$485,000 for PE is programmed. Agency may have to submit a revised Ex. 6D prior to authorization.

Total: 485,000

Total:

Total:

388,000

97,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
ed. Rei	mb. Rate: 80.00%	3/8/20	12 Smita Dhuldhoya:	Added funds to F	PE phase as requ	uested on 6-D dated	1 3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Rei	mb. Rate: 80.00%	10/5/20	010 Srikanth Gopinat	n: Increase in Pl	E cost based on s	survey. Need 6A/D	to review to appro	ove		Total:	214,160
1455	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 80.00%		008 Srikanth Gopinat dmin: Fundline zeroe vcle.							Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Rei	mb. Rate: 88.53%	8/22/20	008 Srikanth Gopinat	n: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Rei	mb. Rate: 80.00%	8/22/20	008 Srikanth Gopinat	n: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
ed. Rei	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,655,900			708,240					3,364,14
		Local Match	344,100			91,760					435,86
	L	SSRP Bond									
		Local AC									
		Total	3,000,000			800,000					3,800,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W				708,240	-708,240				
Fed Rei	Local Match mb. Rate: 88,53%	9/4/201	24 Vijay Kopparam: 1	Not ready to ad w	ithin 6 months F	91,760 RW funds moved fro	-91,760 om FFY 25/26 to 1	24/25 As requests	ed in 2024 HRP	<u> </u>	
54. I WI	tato. 00.00 /0		l Status.	NOT TEAUY TO AU W	iumi o monuis. T	VV IUIIUS IIIUVEU III	JIII I I ZJ/ZU IU A	TILO. NO IEQUESIO	4 III 2024 FIDE	Total:	

	District: 07	County	: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reir	mb. Rate: 88.53%		/2024 DLA-Admin: Note resolved before new f			unds moved from	FFY 23/24 to 25/26	. Lapsed funds	for RW phase need	Total:	
1455	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
Fed. Reir	mb. Rate: 88.53%		2/2021 DLA-Admin: Note to be resolved.	ot ready to ad witl	nin 6 months. RW	funds moved fror	n FFY 21/22 to 23/2	4. Unexpended f	funds on RW phase	Total:	
1455	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Push	4/2019 DLA-Admin: No n funding to FFY 21/22, 2/23-27/28. This does n	, per LÁPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline ze				Total:	
1455	HBP	R/W	-3,275,610								-3,275,610
	Local Match		-424,390								-424,390
Fed. Reir	mb. Rate: 88.53%	9/26/	/2019 Smita Dhuldhoya	a: Removed funds	from FFY 18/19	and added \$800K	to FFY 19/20 as red	quested in Septe	mber 2019 Survey	Total:	-3,700,000
1455	HBP	R/W	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%	10/24 9/18/	1/2020 DLA-Admin: Fu 4/2019 DLA-Admin: Fu /2018 Smita Dhuldhoya eptember 2018 Survey.	und line failed to d a: Not ready to ad	leliver.	RW funds moved	I from FFY 17/18 to	18/19 and added	d \$3M as requested	Total:	3,000,000
1455	HBP	R/W									
Fed. Reii	Local Match mb. Rate: 88.53%	10/10 5/22/ 8/25/	1/2020 DLA-Admin: Fu 0/2018 Linda Newton: /2017 Eileen Crawford: /2019 DLA-Admin: Fur eurrent FTIP cycle.	Fund line failed to Not ready to ad	o deliver. within 6 months. F					Total:	
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
red. Reir	mb. Rate: 88.53%	9/23/	/2016 Smita Dhuldhoya	a: as requested o	n 2016 HBP surve	y.				Total:	1,500,000
1455	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-	2012 Smita Dhuldhoya: -Admin: Fundline zero ent FTIP cycle.					•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Rei	mb. Rate: 88.53%	9/28/201	1 Srikanth Gopina	ath: Added addition	n R/W funds per s	urvey				Total:	2,000,000
1455	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%				rom 9/10 to 11/12 not impact funds i			eroed out due to	FTIP cycle migratio	n: Total:	
1455	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%				d to move R/W from				zeroed out due to F	TIP Total:	
455	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
ed. Rei	mb. Rate: 88.53%									Total:	1,000,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							10,620,923		10,620,923
		Local Match							1,376,053	-0	1,376,053
	L	SSRP Bond									
		Local AC									
		Total							11,996,976		11,996,976
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
455	HBP	CON						-10,620,923	10,620,923		
	Local Match							-1,376,053	1,376,053		
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t			27/28. Action tak	en to financially	Total:	
1455	HBP	CON						10,620,923		-10,620,923	
	Local Match							1,376,053		-1,376,053	
ed. Rei	mb. Rate: 88.53%	9/4/2024 Annual S		Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 26/27. As red	quested in 2024 HB	P Total:	
1455	HBP	CON	-10,620,923							10,620,923	_
	Local Match		-1,376,053							1,376,053	
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CO made to program t			Beyond. Action to	aken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
ed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: ditional costs.	Per 2015 Septer	mber survey \$3,58	31,176 is added fo	r CON. Agency m	ay have to submit	revised Exhibit 6D to	Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/28/201 2015 Sur	, , , , ,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		13 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	13 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/23/201	3 Smita Dhuldhoya	a: Moved CON fu	nds from Beyond	to 15/16 as reques	sted in September	2013 survey.		Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	/2012 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: le	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%		2012 Smita Dhuldhoy mber 2012 Survey.	a: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyor	nd to 14/15. As red	quested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
⁻ ed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constr	/2011 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	/2011 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/28/2	2011 Srikanth Gopina	th: Moved Constru	ction frm beyond	to 13/14 per surve	ey			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		/2010 DLA-Admin: N rain the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
	mb. Rate: 88,53%	10/5/2	2010 Srikanth Gopina	th: Moved CON fr	om beyond to 13/	14				Total:	
ed. Rei	IID. INate. 00.00%										
Fed. Rei 1455	HBP	CON	-7,450,508							7,450,508	
		CON	-7,450,508 -965,292							7,450,508 965,292	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			•			om FFY 12/13 to 13 loes not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			,			om FFY 11/12 to 12 loes not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	10/13/200	9 Srikanth Gopin	ath: CON funds n	moved from FFY B	eyond to 11/12.				Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Rei	mb. Rate: 88.53%	8/22/2008	Srikanth Gopina	th: Added funds p	per latest 6A/6D					Total:	1,071,300
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
Fed. Rei	mb. Rate: 88.53%)7 DLA-Admin: C not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1455	HBP	CON	6,502,086							·	6,502,086
	Local Match		842,414								842,414
Fed. Rei	mb. Rate: 88.53%									Total:	7,344,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON								3,960,737	3,960,737
Total	200,000							5,080,982	5,280,982
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060							4,498,193	4,675,253
Local Match	22,940							582,789	605,729
LSSRP Bond									
Local AC									
Total	200,000							5,080,982	5,280,982
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	PE	991,753							-991,753	
	Local Match		128,492							-128,492	
Fed. Rein	nb. Rate: 88.53%		4/24/2024 Andy Chou: PE fu	nds revised to c	orrect error in prog	gramming.				Total:	
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Rein	nb. Rate: 88.53%		3/21/2024 DLA-Admin:							Total:	
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Rein	nb. Rate: 88.53%	•	3/15/2017 Linda Newton: No City requested that the federa	•				•	, , ,	Total:	

Caltrans, Division of Local Assistance

New!

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
4270	HBP	PE	1,168,813								1,168,813
	Local Match		151,432								151,432
Fed. Rein	nb. Rate: 88.53%	2/20/2	015 Linda Newton: N	lew eligible BPMF	P project.					Total:	1,320,245
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,506,440	3,506,440
		Local Match								454,297	454,297
	L	SSRP Bond									
		Local AC									
		Total								3,960,737	3,960,737
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP Local Match	CON	-3,506,440 -454,297							3,506,440 454,297	
Fed. Rein	nb. Rate: 88.53%	-,	017 Linda Newton: Note: 10 Newton: Note: 10 Newton: 10							he Total:	
4270	HBP Local Match	CON	3,506,440 454,297								3,506,440 454,297
Fed. Rein	nb. Rate: 88.53%	2/20/2	015 Eileen Crawford	New eligible BP	MP project					Total:	3,960,737

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Los Angeles County BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit Fed Proj: **Phase Summary:** 22/23 23/24 Total Prior 24/25 25/26 26/27 27/28 Beyond PΕ R/W CON 1,806,000 1,806,000 Total 1,806,000 1,806,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,598,852 1,598,852 Local Match 207,148 -207,148 LSSRP Bond 207,148 207,148 Local AC 1,598,852 -1,598,852 Total 1,806,000 1,806,000 PE Summary: 23/24 25/26 Prior 22/23 24/25 26/27 27/28 Beyond Total Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Total Phase 2442 HBP PΕ

Caltrans, Division of Local Assistance

10/15/2008 Jim Kaufman:

Local Match Fed. Reimb. Rate: 88.53%

Total:

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,598,852	1,598,852
	Loca	al Match				207,148				-207,148	
	LSSF	RP Bond								207,148	207,148
	L	_ocal AC				1,598,852				-1,598,852	
		Total				1,806,000					1,806,000
Phase F	unding Details:										
Proj id	Funds Src P	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP) CC Local Match	ON			-1,598,852 -207,148	1,598,852 207,148					
ed. Rein	nb. Rate: 88.53%	10/4/20	024 DLA-Admin: 1	Moved AC to 24/2	5 to comply with P	DA.				Total:	
2442	Local AC (HBP) CC	ON		-1,598,852 -207,148	1,598,852 207,148						
ed. Rein	nb. Rate: 88.53%	3/20/20)24 DLA-Admin: 1	Moved AC to 23/2	4 to comply with P	DA				Total:	
2442	Local AC (HBP) CC		-1,598,852 -207,148	1,598,852 207,148	FEV 04/00 I	F5\\ 00\/00					
ea. Keir	nb. Rate: 88.53%	10/12/2	2021 DLA-Admin:	CON AC moved	from FFY 21/22 to	FFY 22/23 as requ	iested in Septem	ber 2021 Status.		Total:	
2442	Local AC (HBP) CC	ON	1,598,852							-1,598,852	
	Local Match		207,148							-207,148	
d. Rein	nb. Rate: 88.53%	3/25/20	021 Jeremy Wrigh	t: Fixed AC fund	ine to include loca	l match				Total:	
2442	Local AC (HBP) CC	ON	-1,598,852 -207.148							1,598,852 207,148	
ed. Rein	nb. Rate: 88.53%	3/25/20	- , -	t: Removing Prop	1B funds from AC	;				Total:	
2442	Local AC (HBP) CC	ON									
ed. Rein	nb. Rate: 88.53%					2020 survey. 8/8/2		: Fundline zeroed oւ le.	it due to FTIP cycle	Total:	
2442	Local AC (HBP) CC	ON									
ed. Rein	nb. Rate: 88.53%				as requested in Se 22/23-27/28. This			A-Admin: Fundline z	zeroed out due to	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP) LSSRP Bond	CON	1,598,852 207,148							-1,598,852 -207,148	
ed. Reir	mb. Rate: 88.53%	3/21/2019	DLA-Admin: AC	added to CON in	FFY 18/19. Unkn	kown project sch	edule.			Total:	
2442	HBP LSSRP Bond	CON	-1,598,852 -207,148							1,598,852 207,148	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: NEA				FY 21/22 to Beyor	nd. Action taken to	financially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt v	will be made to p	ogram this project	t in year shown. 8	FY 20/21 to 21/22 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt v	will be made to p	ogram this project	t in year shown. 8	FY 19/20 to 20/21 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	Agency is	, ,	nit CON RFA dur	ing end of Octobe	r 2019. 7/27/2021	DLA-Admin: Fun	•	d in February 2019. ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	8/8/2023		•			m FFY 20/21 to 18/ 1-25/26 to 2022/23	•	by agency. not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). Attempt v	will be made to p	ogram this project	t in year shown. 8	FY 19/20 to 20/21 3/8/2023 DLA-Adm the current FTIP of	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
⁻ ed. Reii	mb. Rate: 88.53%	3/29/2018 the FTIP (PUSH). Attempt v	ARLY Ready to A will be made to p	dvertise. CON fur ogram this project	t in year shown. 7		nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	

	District: 07	County: Lo	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		Piloi	22/23	23/24	24/25	23/20	20/21	21120	Беубпа	Total
2442	HBP	CON	111,548								111,548
	LSSRP Bond		14,452								14,452
Fed. Rei	mb. Rate: 88.53%		eza Fereshtehnej eza Fereshtehnej		s approved. nds due to flaggin	g and overall con	struction cost.			Total:	126,000
2442	Local AC (HBP) Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	3/1/2018 R		ad: Additional fu	nd neede, AC not		18/19 8/8/2023 D nds in the current I		ne zeroed out due to	Total:	
2442	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%						straint. 8/8/2023 D nds in the current I		ne zeroed out due to	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/2017 the FTIP (P	PUSH). Attempt w	ARLY Ready to vill be made to p	Advertise. CON f	t in year shown. 8	FFY 19/20 to 20/2 8/8/2023 DLA-Adm on the current FTIP of	in: Fundline zeroe	financially constrained out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/25/2017 the FTIP (P	PUSH). Attempt w	ARLY Ready to vill be made to p	Advertise. CON f rogram this projec	t in year shown. 🧵		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/24/2017 the FTIP (P	PUSH). Attempt w	ARLY Ready to vill be made to p	Advertise. CON f rogram this projec	t in year shown. 🧵		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP	CON	123,942								123,942
	LSSRP Bond		16,058								16,058
Fed. Rei	mb. Rate: 88.53%		eza Fereshtehnej Vijay Kopparam: F			cy is increasing th	e CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	140,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	10/25/20 (PUSH).	Reza Fereshtehne 16 DLA-Admin: Ro Attempt will be ma n: 2016/17-21/22 to	eady to Advertise. ade to program th	CON funds mov	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/29/20 (PUSH).	Reza Fereshtehne 15 DLA-Admin: Ro Attempt will be ma n: 2016/17-21/22 to	eady to Advertise. ade to program th	CON funds mov	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON	282,411 36,589								282,411 36,589
ed. Rei	mb. Rate: 88.53%	10/22/20	Reza Fereshtehne 15 Vijay Kopparam ation of funds.	•	• •	Septemebr 2015 s	urvey. Approval of	revised Ex. 6D is	required before	Total:	319,000
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/6/201 8/25/201	, , , , ,	Ready to Advert	ise. CON funds n				ember 2015 Survey. es not impact funds in	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/201 the FTIP		ARLY Ready to A will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zer	inancially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/25/201 the FTIP		ARLY Ready to A will be made to pr	dvertise. CON fu ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zer	inancially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/28/20 Survey.	Reza Fereshtehne 14 DLA-Admin: NI 8/17/2017 DLA-Ad the current FTIP cy	ÉARLY Ready to a min: Fundline ze	Advertise. CON f			•	n September 2014 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
2442	HBP LSSRP Bond	CON								<u> </u>	
Fed. Rei	mb. Rate: 88.53%	11/14/201 the FTIP ((PUSH). Attempt	EARLY Ready to will be made to pr	Advertise. CON togram this project	t in year shown. 8		min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved f	rom FFY Beyond t	o 14/15. As reque	ested in September	Total:	
2442	HBP LSSRP Bond	CON	-1,080,951 -140,049							1,080,951 140,049	
Fed. Rei	mb. Rate: 88.53%	10/26/201	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/26/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC nade to program	this project in year	om FFY 11/12 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	ı to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/18/2010 September) Reza Fereshteh r 2010 Survey. 8	,	to ad within 6 mo min: Fundline ze		moved from FFY IP cycle migration		•	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/5/2010 D the FTIP (F	DLA-Admin: Not i PUSH). Attempt	will be made to pr	6 months. CON ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	9 DLA-Admin: No	,	in 6 months. CC		om FFY 10/11 to 1 does not impact fu		LA-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2009	9 DLA-Admin: No	•	in 6 months. CC		om FFY 9/10 to 10, does not impact fui		.A-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2007 will be mad	7 DLA-Admin: Co	ON funds moved to project in year s	rom FFY 2008/9 hown. 8/22/2011	to 2009/10. Action	dline zeroed out di	ly constrain the F1	TP (PUSH). Attempt	Total:	
2442	HBP Local Match	CON	-1,038,823 -134,591								-1,038,823 -134,591
Fed. Rei	mb. Rate: 88.53%	7/19/2007	Eric Bost: Fund Eric Bost: Fund	Line NOT suppres Line suppressed. ds. Matching fund	No FTIP capacit	y. een LSSRP Bonds	i.			Total:	-1,173,414
2442	HBP LSSRP Bond	CON	1,080,951 140,049								1,080,951 140,049
Fed. Rei	mb. Rate: 88.53%	10/5/2007 7/19/2007 2/2007: Co	Eric Bost: Fund Eric Bost: Fund ounty requested	Line NOT suppres Line suppressed.	ssed. County spr No FTIP capacit /9 and cost increa	eadsheet dated 10 y. ase. Adds LSSRP	must be removed 0/7/2007 indicates Bond funds. Proje	project will deliver	in 8/9.	Total:	1,221,000

	District: 07	County:	Los Angeles								
Respo	nsible Agend	СУ	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	HBP Local Match	CON	1,038,823 134,591								1,038,823 134,591
Fed. Rei	mb. Rate: 88.53	3%	,							Total:	1,173,414

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
Total	1,462,500							10,283,000	11,745,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
Total	1,462,500							10,283,000	11,745,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	4/23/2	010 Hamid Aghasharif:	There PE phas	e has used \$200,0	000.00 on prior yea	ars.			Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reir	mb. Rate: 88.53%	10/14	2009 Hamid Aghasharif	As requested	I in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2009 Hamid Aghasharif ne zeroed out due to FT					,		Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	PE	387,761								387,761
D-:	Local Match		50,239								50,239
-ea. Kei	mb. Rate: 88.53%									Total:	438,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								9,103,540	9,103,540
		Local Match								1,179,460	1,179,460
	L	SSRP Bond									
		Local AC									
		Total								10,283,000	10,283,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	CON							-9,103,540	9,103,540	
	Local Match								-1,179,460	1,179,460	
ed. Rei	mb. Rate: 88.53%	9/6/2024 Annual S		Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY 27/28 to	Beyond. As req	uested in 2024 HBP	Total:	
489	HBP	CON							9,103,540	-9,103,540	
	Local Match								1,179,460	-1,179,460	
ed. Rei	mb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond	to 27/28. As req	uested in 2023 HBP	Total:	
489	HBP	CON			-9,103,540					9,103,540	
	Local Match				-1,179,460					1,179,460	
ed. Rei	mb. Rate: 88.53%			•	nin 6 months. CON made to program th			eyond. Action ta	ken to financially	Total:	
489	HBP	CON		-9,103,540	9,103,540						
	Local Match			-1,179,460	1,179,460						
	mb. Rate: 88.53%				nin 6 months. CON made to program th			3/24. Action take	en to financially	Total:	
ed. Rei		CON	-9,103,540	9,103,540							
	HBP			1 170 160							
	HBP Local Match		-1,179,460	1,179,460							
489			19 DLA-Admin: N	ot ready to ad with	nin 6 months. CON			2/23. Action take	en to financially	Total:	
489 ed. Rei	Local Match		19 DLA-Admin: N	ot ready to ad with				2/23. Action take	en to financially	Total:	
489	Local Match mb. Rate: 88.53%	constrain	19 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with				2/23. Action take	en to financially		

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON	-9,103,540 -1,179,460							9,103,540 1,179,460	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP	CON	1,667,020								1,667,020
	Local Match		215,980								215,980
ed. Rei	mb. Rate: 88.53%		018 Vijay Kopparam authorization.	: Per September	2018 survey, age	ncy is asking for co	ost increase for CC	N. Approval of Ex	chibit 6D is required	Total:	1,883,000
489	HBP	CON	7,436,520							-7,436,520	
	Local Match		963,480							-963,480	
ed. Reir	mb. Rate: 88.53%	10/1/20 2018 S	, , , , ,	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 19/20. As req	uested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
ed. Reir	mb. Rate: 88.53%		018 DLA-Admin: No nin the FTIP (PUSH)					yond. Action take	n to financially	Total:	
489	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constra	017 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
489	HBP	CON	7,436,520							-7,436,520	
	Local Match		963,480							-963,480	
Fed. Re	imb. Rate: 88.53%	9/27/20 2017 St	, , , , ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 18/19. As req	uested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
Fed. Re	imb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
489	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
Fed. Re	imb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D to) in CON funds. Aç	ency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Re	imb. Rate: 88.53%	10/6/20 2015 St	, , , , ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As req	uested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Re	imb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed Re	imb. Rate: 88.53%	9/25/20	14 Linda Newton: N	Not ready to ad wit	thin 6 months. CO	ON funds moved fr	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP Local Match	CON	-6,568,926 -851,074							6,568,926 851,074	
Fed. Rei	imb. Rate: 88.53%		2013 DLA-Admin: National No. 10 (PUSH).	•				eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH). P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
⁻ ed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH). P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH). O cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP	CON	309,855								309,855
	Local Match		40,145								40,145
ed. Rei	imb. Rate: 88.53%		2013 Vijay Kopparan and Ex.6B prior to re			ency is increasing (CON funds by \$35	0,000. Agency has	s to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Rei	imb. Rate: 88.53%		2013 Vijay Kopparan nber 2013 Survey.	n: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
Fed. Rei	imb. Rate: 88.53%		2012 DLA-Admin: National No. 10 (PUSH).		nin 6 months. Co	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2012 DLA-Admin: Nain the FTIP (PUSH). P cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
Fad Rai	imb. Rate: 88.53%	9/24/20	012 Vijay Kopparam:	As requested in	2012 HBP surve	y dated 9/6/12 mov	e CON funds (\$7,	070,000) from bey	ond to FY 14/15.	Total:	,

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
489	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
489	HBP	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
Fed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton:	Update per 2011	Survey.					Total:	757,500
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Corre	cts AC Programm	ning.					Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Corre	cts AC programm	ing.					Total:	
489	НВР	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Proje	ct is not ready to a	advertise.					Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>											Total
489	Local AC (HBP)	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		110 Eric Bost: Deletes on: 2012/13-17/18 to					ne zeroed out due	to FTIP cycle	Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%		2009 DLA-Admin: Cou 3-17/18 to 2014/15-19					ue to FTIP cycle r	nigration:	Total:	
489	HBP	CON					•				
	Local Match										
Fed. Re	imb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							e Total:	
489	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							e Total:	
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
ed. Re	imb. Rate: 88.53%	10/14/2	009 Hamid Aghashar	if: As requested	I in October 2009	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Re	imb. Rate: 88.53%	10/14/2	009 Hamid Aghashar	if: CON funds n	noved from FFY B	eyond to 11/12. A	As requested in Oc	tober 2009 Survey	' .	Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Re	imb. Rate: 88.53%		007 DLA-Admin: CO is not ready to adverti		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
ed. Re	imb. Rate: 88.53%	County	requests cost increas	se.						Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match	-	507,834								507,834
ed. Re	imb. Rate: 88.53%		•							Total:	-
										Total:	4,427,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

·									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,461,159				1,132,841				2,594,000
R/W									
CON								9,800,000	9,800,000
Total	1,461,159				1,132,841			9,800,000	12,394,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904			8,675,940	10,972,408
Local Match	167,595				129,937			1,124,060	1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841			9,800,000	12,394,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904				2,296,468
Local Match	167,595				129,937				297,532
LSSRP Bond									
Local AC									
Total	1,461,159				1,132,841				2,594,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
ed. Rein	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	ot ready to ad within	n 6 months. PE	funds moved from	FFY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3238	HBP	PE				1,002,904	-1,002,904				
	Local Match					129,937	-129,937				
ed. Rein	nb. Rate: 88.53%	9/6/202 Annual	, , , , ,	Not ready to ad w	ithin 6 months. I	PE funds moved fro	om FFY 25/26 to 24/	25. As requested	I in 2023 HBP	Total:	
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
ed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	ot ready to ad within	n 6 months. PE	funds moved from	FFY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE			-1,002,904	1,002,904					
	Local Match				-129,937	129,937					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v	•			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3238	HBP	PE	-1,002,904		1,002,904						
	Local Match		-129,937		129,937						
ed. Reir	mb. Rate: 88.53%		10/12/2021 DLA-Admin: No	t ready to ad w	vithin 6 months. PE	funds moved from	FFY 21/22 to 23/24.	NEPA not yet o	clear.	Total:	
3238	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		7/19/2021 Andy Chou: Not on DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3238	HBP	PE	1,002,904								1,002,904
	Local Match		129,937								129,937
ed. Rei	mb. Rate: 88.53%		9/29/2020 Vijay Kopparam:	Agency is requ	uesting additional fu	unds. Agency has to	submit aooroved Ex	x. 6D prior to aut	thorizatin.	Total:	1,132,841
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
ed. Reir	mb. Rate: 88.53%		3/15/2011 Linda Newton: In	crease funding	g to match approved	d Exhibit 6-A. SLA	has given concurren	ce.		Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
ed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopinath	: Revised bas	sed on October 201	0 survey				Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
ed. Rei	mb. Rate: 88.53%		10/15/2007 Jim Kaufman: P	E was not obli	gated in 06/07. Inc	rease funds to late	st Exh 6-A.			Total:	720,955
3238	HBP	PE	-260,000								-260,000
0200	Local Match	. –	-65,000								-65,000
ed. Rei	mb. Rate: 80.00%		10/15/2007 Jim Kaufman: P	E was not obli	gated in 06/07. Inc	rease funds to late	st Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
0200	Local Match	1 4	65.000								65,000
ed. Reir	mb. Rate: 80.00%		Funds were obligated in prio	r year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
3_30	Local Match		-37,278								-37,278
ed. Rei	mb. Rate: 88.53%		Funds obligated in prior year								
	22.3070			<u>-</u>						Total:	-325,000

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE	287,723								287,723
ed Rei	Local Match mb. Rate: 88,53%		37,278								37,278
										Total:	325,000
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,675,940	8,675,940
		Local Match								1,124,060	1,124,060
	L	SSRP Bond									
		Local AC									
		Total								9,800,000	9,800,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON							-8,675,940	8,675,940	
	Local Match								-1,124,060	1,124,060	
ed. Reii	mb. Rate: 88.53%	9/6/2024 Annual S		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 27/28 to	Beyond. As req	uested in 2024 HBP	Total:	
3238	HBP	CON					-8,675,940		8,675,940		
	Local Match						-1,124,060		1,124,060		
ed. Reii	mb. Rate: 88.53%	9/6/2023 Annual S	Vijay Kopparam: status.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY 25/26 to	27/28. As reque	sted in 2023 HBP		
3238	HBP	001								Total:	
0200		CON					8,675,940			-8,675,940	
0200	Local Match	CON					8,675,940 1,124,060				
	Local Match mb. Rate: 88.53%		2 Vijay Kopparam: tus.	Not ready to ad	within 6 months.(CON funds move	1,124,060	d to 25/26. As re		-8,675,940	
ed. Reii		8/30/202	, , , , ,	Not ready to ad	within 6 months.(CON funds move	1,124,060	d to 25/26. As re		-8,675,940 -1,124,060	
ed. Reii	mb. Rate: 88.53%	8/30/202 2022 Sta	, , , , ,	Not ready to ad	within 6 months.(CON funds move	1,124,060 d from FFY Beyond	d to 25/26. As re		-8,675,940 -1,124,060 Total:	
ed. Reii	mb. Rate: 88.53%	8/30/202 2022 Sta CON	, , , , ,	ot ready to ad with	nin 6 months. CO	N funds moved fr	1,124,060 d from FFY Beyond -8,675,940 -1,124,060 om FFY 25/26 to B		quested in August	-8,675,940 -1,124,060 Total:	
ed. Reii 3238 ed. Reii	mb. Rate: 88.53% HBP Local Match	8/30/202 2022 Sta CON	itus. 21 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fr	1,124,060 d from FFY Beyond -8,675,940 -1,124,060 om FFY 25/26 to B		quested in August	-8,675,940 -1,124,060 Total: 8,675,940 1,124,060	
ed. Reii	HBP Local Match mb. Rate: 88.53%	8/30/202 2022 Sta CON 10/28/20 constrain	itus. 21 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fr his project in yea	1,124,060 d from FFY Beyond -8,675,940 -1,124,060 om FFY 25/26 to B		quested in August	-8,675,940 -1,124,060 Total: 8,675,940 1,124,060	
3238 ed. Reii	HBP Local Match mb. Rate: 88.53%	8/30/202 2022 Sta CON 10/28/20 constrain CON	itus. 21 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. COI nade to program to nin 6 months. COI	N funds moved fr his project in yea -8,675,940 -1,124,060 N funds moved fr	1,124,060 d from FFY Beyond -8,675,940 -1,124,060 om FFY 25/26 to B shown. 8,675,940 1,124,060 om FFY 24/25 to 2	eyond. Action ta	quested in August	-8,675,940 -1,124,060 Total: 8,675,940 1,124,060	
3238 ed. Reii 3238 ed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match	8/30/202 2022 Sta CON 10/28/20 constrain CON	21 DLA-Admin: No the FTIP (PUSH). 21 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. COI nade to program to nin 6 months. COI	N funds moved fr his project in yea -8,675,940 -1,124,060 N funds moved fr	1,124,060 d from FFY Beyond -8,675,940 -1,124,060 om FFY 25/26 to B shown. 8,675,940 1,124,060 om FFY 24/25 to 2	eyond. Action ta	quested in August	-8,675,940 -1,124,060 Total: 8,675,940 1,124,060 Total:	
3238 ed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	8/30/202 2022 Sta CON 10/28/20 constrain CON 10/28/20 constrain	21 DLA-Admin: No the FTIP (PUSH). 21 DLA-Admin: No	ot ready to ad with Attempt will be r	nin 6 months. COI nade to program t nin 6 months. COI nade to program t	N funds moved fr his project in yea -8,675,940 -1,124,060 N funds moved fr his project in yea	1,124,060 d from FFY Beyond -8,675,940 -1,124,060 om FFY 25/26 to B shown. 8,675,940 1,124,060 om FFY 24/25 to 2	eyond. Action ta	quested in August	-8,675,940 -1,124,060 Total: 8,675,940 1,124,060 Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
ed. Rei	mb. Rate: 88.53%	9/22/2021 2021 Stat	, ,	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 23/24. As requ	uested in Septembe	er Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program tl			yond. Action take	n to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program tl			24. Action taken t	to financially	Total:	
3238	HBP	CON		8,675,940						-8,675,940	
	Local Match			1,124,060						-1,124,060	
ed. Reii	mb. Rate: 88.53%	9/29/2020 2020 Sur		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septembe	er Total:	
3238	HBP	CON			-8,675,940					8,675,940	
	Local Match				-1,124,060					1,124,060	
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program tl			eyond. Action tak	en to financially	Total:	
3238	HBP	CON		-8,675,940	8,675,940						
	Local Match			-1,124,060	1,124,060						
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program tl			3/24. Action taken	to financially	Total:	
3238	HBP	CON	-8,675,940	8,675,940							
	Local Match		-1,124,060	1,124,060							
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. COI made to program tl			2/23. Action taken	to financially	Total:	
3238	HBP	CON	8,675,940							-8,675,940	
	Local Match		1,124,060							-1,124,060	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparar er 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As red	quested in	Total:	
3238	HBP	CON	-8,675,940							8,675,940	
	Local Match		-1,124,060							1,124,060	
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program tl			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3238	HBP Local Match	CON	411,222 53,278								411,222 53,278
ed. Reir	mb. Rate: 88.53%		, , , , ,	Per 2015 Septen	, ,	cy is requesting \$4	164,500 in additior	nal CON funds. Ag	ency may have to	Total:	464,500
3238	HBP	CON	8,264,718							-8,264,718	
	Local Match		1,070,782							-1,070,782	
ed. Reir	mb. Rate: 88.53%	10/6/2015 2015 Surv		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As requ	uested in September	Total:	
3238	HBP	CON	-8,264,718							8,264,718	
	Local Match		-1,070,782							1,070,782	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3238	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3238	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)		nade to program t		shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON	2,275,841 294,859								2,275,841 294,859
Fed. Reir	mb. Rate: 88.53%		10/10/2013 Vijay Kopparam an approved Ex. 6B and Ex.				additional \$2,570,70	0 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP Local Match	CON	5,988,877 775,923							-5,988,877 -775,923	
Fed. Reir	mb. Rate: 88.53%		10/10/2013 Vijay Kopparam September 2013 Survey.	: Not ready to ac	l within 6 months.	CON funds move	ed from FFY Beyond	l to 14/15. As re	quested in	Total:	
3238	HBP	CON	-5,988,877							5,988,877	
	Local Match		-775,923							775,923	
Fed. Reir	mb. Rate: 88.53%		10/26/2012 DLA-Admin: No constrain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		10/26/2012 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20:	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3238	HBP	CON	5,988,877			•		-		-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
Fed. Reir	mb. Rate: 88.53%		9/27/2012 Vijay Kopparam: increased from \$5,759,600 t	•		·		m beyond to FY	14/15. CON funds	Total:	1,005,200
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reir	mb. Rate: 88.53%		10/20/2011 DLA-Admin: No constrain the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3238	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%		10/20/2011 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20:	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		10/20/2011 DLA-Admin: No constrain the FTIP (PUSH). to FTIP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3238	HBP Local Match	CON	5,098,974 660,626							-5,098,974 -660,626	
Fed. Reir	mb. Rate: 88.53%		10/4/2011 Hamid Aghashari September 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyon	d to 13/14. As re	equested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP Local Match	CON	-5,098,974 -660,626							5,098,974 660,626	
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: Not strain the FTIP (PUSH).	•	n 6 months. CON	I funds moved from	m FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
3238	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	cons	/2011 DLA-Admin: Not strain the FTIP (PUSH). does not impact funds	8/21/2015 DLA-	Admin: Fundline					Total:	
3238	HBP Local Match	CON	5,098,974 660,626							-3,574,841 -463,159	1,524,132 197,468
Fed. Rei	mb. Rate: 88.53%	3/15/	/2011 Linda Newton: Ir	ncrease funding to	o match approved	Exhibit 6-A. SLA	has given concurre	nce.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
ed. Rei	mb. Rate: 88.53%		0/2010 DLA-Admin: No strain the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
3238	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	cons	0/2010 DLA-Admin: No strain the FTIP (PUSH). IIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: lue	
3238	НВР	CON	3,574,841					-		-3,574,841	
	Local Match		463,159							-463,159	
ed. Rei	mb. Rate: 88.53%	10/6/	/2010 Srikanth Gopinat	h: Revised base	d on October 2010) survey				Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: Not r strain the FTIP (PUSH).	,			,	nd. Action taken	to financially	Total:	
3238	HBP	CON									
	Local Match mb. Rate: 88.53%		0/2009 DLA-Admin: No ed out due to FTIP cycl	•						ne Total:	
Fed. Rei											
3238	HBP Local Match	CON									

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Rei	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghasha	if: CON funds m	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.		Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
Fed. Rei	mb. Rate: 88.53%	Project	is not ready to ad. M	ove construction	funding to beyond	d.				Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961
Fed. Rei	mb. Rate: 88.53%	Cost in	crease requested by	he County.						Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
Fed. Rei	mb. Rate: 88.53%									Total:	3,392,884

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

·									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	701,000				591,000				1,292,000
R/W									
CON								2,972,200	2,972,200
Total	701,000				591,000			2,972,200	4,264,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212			2,631,289	3,775,096
Local Match	80,405				67,788			340,911	489,104
LSSRP Bond									
Local AC									
Total	701,000				591,000			2,972,200	4,264,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212				1,143,808
Local Match	80,405				67,788				148,192
LSSRP Bond									
Local AC									
Total	701,000				591,000				1,292,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3333	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
ed. Rein	nb. Rate: 88.53%	9/6/202 Annual		Not ready to ad w	ithin 6 months. P	E funds moved froi	m FFY 25/26 to 24/	25. As requested	I in 2023 HBP	Total:	
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

Respo	nsible Agency		Prior 22	2/23 23/24	4 24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	PE		-523,2	10 502 010					
3333	Local Match	PE		-523,2 -67.78	•					
Fad Ra	mb. Rate: 88,53%		10/29/2021 DLA Admin: Not roady	- ,	•	m EEV 22/24 to 24/25	Action taken to	financially constrain		
eu. Ne	IIID. INate. 00.55%		10/28/2021 DLA-Admin: Not ready the FTIP (PUSH). Attempt will be m				Action taken to	inancially constrain	Total:	
3333	HBP	PΕ	-523	3,212 523,21	12					
	Local Match		-67	7,788 67,78	88					
Fed. Re	mb. Rate: 88.53%		10/22/2021 DLA-Admin: Not ready	to ad within 6 months	s. PE funds moved fro	om FFY 22/23 to 23/24.	NEPA not yet o	lear.	Total:	
3333	HBP	PE	-523,212 523	3,212						
	Local Match		-67,788 67	7,788						
Fed. Re	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Not ready moved to match PE time extension.	to ad within 6 months	s. PE funds moved fro	om FFY 21/22 to 22/23.	NEPA not yet o	lear. Funding	Total:	
3333	НВР	PE								
	Local Match									
Fed. Re	mb. Rate: 88.53%		10/12/2019 DLA-Admin: Not ready	to ad within 6 months	s. PE funds moved fro	om FFY 20/21 to 21/22.	NEPA not yet o	lear. 8/8/2023	Total:	
			DLA-Admin: Fundline zeroed out du current FTIP cycle.	ue to FTIP cycle migra	ation: 2020/21-25/26	to 2022/23-27/28. This	does not impac	t funds in the	. 514	
3333	HBP	PE	<u> </u>							
	Local Match									
Fed. Re	mb. Rate: 88.53%		10/10/2019 Vijay Kopparam: Not re	ady to ad within 6 mo	onths. PE funds move	ed from FFY 18/19 to 20)/21. As request	ed in September	Total:	
			2019 Survey. 8/8/2023 DLA-Adminimpact funds in the current FTIP cyc		t due to FTIP cycle m	igration: 2020/21-25/26	6 to 2022/23-27/2	28. This does not	rotal.	
3333	HBP	PE	523,212							523,212
	Local Match		67,788							67,788
Fed. Re	mb. Rate: 88.53%		10/1/2018 Vijay Kopparam: Per 201 authorization.	8 Septembe survey	agency is requesting	additional PE funds. Ap	proval of Ex. 6D	is required prior to	Total:	591,000
3333	НВР	PE								
	Local Match									
Fed. Re	mb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revise migration: 2010/11-15/16 to 2012/1				ne zeroed out du	ue to FTIP cycle	Total:	
	LIDD	PE	214,243		-	-				214,243
3333	HBP		27,757							27,757
3333	Local Match		21,131							
			8/4/2010 Hamid Aghasharif: The Coproject. The County has submitted in				ental effects of t	he proposed	Total:	242,000
	Local Match	PE	8/4/2010 Hamid Aghasharif: The Co				ental effects of t	he proposed	Total:	242,000
Fed. Re	Local Match mb. Rate: 88.53%	PE	8/4/2010 Hamid Aghasharif: The Coproject. The County has submitted				ental effects of t	he proposed	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,631,289	2,631,289
		Local Match								340,911	340,911
	L	SSRP Bond									
		Local AC									
		Total								2,972,200	2,972,200
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	CON							-2,631,289	2,631,289	
	Local Match								-340,911	340,911	
d. Rein	nb. Rate: 88.53%		24 Vijay Kopparan ∣Status.	n: Not ready to a	d within 6 months.	. CON funds move	ed from FFY 27/28	to Beyond. As re	equested in 2024 HE	BP Total:	
3333	HBP	CON							2,631,289	-2,631,289	
	Local Match								340,911	-340,911	
ed. Rein	nb. Rate: 88.53%	0.0.	23 Vijay Kopparan ∣Status.	n: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyo	nd to 27/28. As re	equested in 2023 HE	BP Total:	
3333	HBP	CON					-2,631,289			2,631,289	
	Local Match						-340,911			340,911	
ed. Rein	nb. Rate: 88.53%					CON funds moved moved in year this project in year.		o Beyond. Action	taken to financially	Total:	
333	HBP	CON					2,631,289			-2,631,289	
	Local Match						340,911			-340,911	
d. Rein	nb. Rate: 88.53%	8/30/20 2022 S		m: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in August	Total:	
3333	HBP	CON								28,507	28,507
	Local Match									3,693	3,693
d. Rein	nb. Rate: 88.53%	12/17/2	2021 Linda Newto	n: Revise CON f	unds in Beyond to	match LAPG 6-A	dated 3/18/2020.			Total:	32,200
3333	HBP	CON					-2,602,782			2,602,782	
	Local Match						-337,218			337,218	
ed. Rein	nb. Rate: 88.53%			,		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3333	HBP	CON	•	•	· · ·		2,602,782			-2,602,782	
	Local Match						337,218			-337,218	
ed. Rein	nb. Rate: 88.53%	9/22/20 2021 S		m: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in Septen	nber Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON			-2,602,782 -337,218					2,602,782 337,218	
Fed. Re	mb. Rate: 88.53%		5/2020 DLA-Admin: No strain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3333	HBP Local Match	CON			2,602,782 337,218					-2,602,782 -337,218	
Fed. Re	mb. Rate: 88.53%		9/2020 Vijay Kopparam: 0 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond t	o 23/24. As requ	uested in September	Total:	
3333	HBP	CON	-2,602,782							2,602,782	
	Local Match		-337,218							337,218	
Fed. Re	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Re	mb. Rate: 88.53%	cons	29/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021 [DLA-Admin: Fur	•	Total:	
3333	HBP	CON									
	Local Match										
Fed. Re	mb. Rate: 88.53%	cons	29/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021 [DLA-Admin: Fur		Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
Fed. Re	mb. Rate: 88.53%		6/2015 Vijay Kopparam: mit a revised Ex. 6D jus	•	, ,		•	ON funds. Agend	cy may have to	Total:	340,000
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Re	mb. Rate: 88.53%		5/2015 Vijay Kopparam: 5 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond t	o 17/18. As requ	uested in September	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed Re	mb. Rate: 88.53%		4/2013 DLA-Admin: N strain the FTIP (PUSH)	•			•	yond. Action tak	en to financially	Total:	
									-	-	
3333	HBP Local Match	CON									

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	cons	4/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%		0/2013 Vijay Kopparan ember 2013 Survey.	n: Not ready to ac	I within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As re	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		6/2012 DLA-Admin: N strain the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	cons	6/2012 DLA-Admin: N strain the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	9/24	/2012 Vijay Kopparam	As requested in	2012 HBP survey	the CON funds (\$	2,600,000) have t	peen moved from	beyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		0/2011 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: N strain the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: e	
3333	HBP	CON									
	Local Match										
ed Rei	mb. Rate: 88.53%	cons	0/2011 DLA-Admin: N strain the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: e	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%		/2011 Hamid Aghasha ember 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 13/14. As re	equested in	Total:	

D	istrict: 07	County:	Los Angeles								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP Local Match	CON	-2,301,780 -298,220							2,301,780 298,220	
Fed. Reir	nb. Rate: 88.53%		010 DLA-Admin: Nin the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	010 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrai	010 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3333	HBP Local Match	CON	2,301,780 298,220							-2,301,780 -298,220	
Fed. Reir	nb. Rate: 88.53%	10/6/20	10 Srikanth Gopina	th: Revised based	d on October 2010) survey				Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	nb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH)					ond. Action taken	to financially	Total:	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	,					LA-Admin: Fundline FTIP cycle.	Total:	
3333	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	nb. Rate: 88.53%	10/15/2	009 Hamid Aghash	arif: CON funds n	noved from FFY B	eyond to 11/12. A	As requested in Oct	ober 2009 Survey	' .	Total:	
3333	HBP Local Match	CON								2,301,780 298,220	2,301,780 298,220
Fed. Reir	nb. Rate: 88.53%	New Ca	andidate project.							Total:	2,600,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	692,000				591,000				1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000				591,000			3,591,000	4,874,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212			3,179,112	4,314,952
Local Match	79,372				67,788			411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000				591,000			3,591,000	4,874,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212				1,135,840
Local Match	79,372				67,788				147,160
LSSRP Bond									
Local AC									
Total	692,000				591,000				1,283,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	9/28/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	
3271	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
ed. Rein	nb. Rate: 88.53%	9/6/202 Annual	3 Vijay Kopparam: Status.	Not ready to ad w	ithin 6 months. P	E funds moved fror	m FFY 25/26 to 24/	25. As requested	I in 2023 HBP	Total:	
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
ed. Rein	nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	t ready to ad within	n 6 months. PE fo	unds moved from F	FY 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE			-523,212	502 010					
3211	Local Match	PE			-523,212 -67.788	523,212 67,788					
Fad Ra	mb. Rate: 88,53%		10/28/2021 DLA-Admin: N	lat roady to ad wit	,	•	EEV 22/24 to 24/26	Action taken to	financially constrain		
eu. Ne	IIID. INate. 00.55%		the FTIP (PUSH). Attempt				1 FF 1 23/24 to 24/25	o. Action taken to	inancially constrain	Total:	
3271	HBP	PΕ		-523,212	523,212						
	Local Match			-67,788	67,788						
Fed. Re	mb. Rate: 88.53%		10/22/2021 DLA-Admin: N	lot ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	I. NEPA not yet	clear.	Total:	
3271	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
Fed. Re	mb. Rate: 88.53%		10/21/2020 DLA-Admin: N moved to match PE time ex	•	hin 6 months. PE	funds moved from	FFY 21/22 to 22/23	B. NEPA not yet o	clear. Funding	Total:	
3271	НВР	PE									
	Local Match										
Fed. Re	mb. Rate: 88.53%		10/12/2019 DLA-Admin: N							Total:	
			Push funding to FFY 21/22 2022/23-27/28. This does				roed out due to FTIF	cycle migration:	2020/21-25/26 to	. 5.5	
3271	НВР	PE									
	Local Match										
Fed. Re	mb. Rate: 88.53%		10/10/2019 Vijay Kopparan 2019 Survey. 8/8/2023 DL impact funds in the current	A-Admin: Fundlir				•	•	Total:	
3271	HBP	PE	523,212								523,212
	Local Match		67,788								67,788
Fed. Re	mb. Rate: 88.53%		10/1/2018 Vijay Kopparam: prior to authorization.	: Per September 2	2018 survey agend	cy is requesting ad	ditional \$591,000 fo	r PE. Approval of	Ex. 6D is required	Total:	591,000
3271	HBP	PE									
	Local Match										
Fed. Re	mb. Rate: 88.53%		10/6/2010 Srikanth Gopina migration: 2010/11-15/16 t					dline zeroed out o	lue to FTIP cycle	Total:	
2074	HBP	PE	214,243				•				214,243
3271	Local Match		27,757								27,757
32/1			8/4/2010 Hamid Aghashari	f. The County has	incressed their es	stimate for environ	mental studies, new	Ehibit 6-B and 6	-D has been	Total:	242,000
	mb. Rate: 88.53%		submitted by the County.	i. The County has	moreased then es						212,000
	mb. Rate: 88.53% HBP	PE	submitted by the County. 398,385	i. The County has	Thereaded their ex						398,385
Fed. Re		PE		i. The County has	s moreased their ex						

						p g					
D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,179,112	3,179,112
		Local Match								411,888	411,888
	L	SSRP Bond									
		Local AC									
		Total								3,591,000	3,591,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	CON							-3,179,112	3,179,112	
	Local Match								-411,888	411,888	
ed. Reim	nb. Rate: 88.53%		24 Vijay Kopparaı I Status.	n: Not ready to a	d within 6 months.	. CON funds move	ed from FFY 27/28	to Beyond. As re	equested in 2024 H	BP Total:	
3271	HBP	CON							3,179,112	-3,179,112	
	Local Match								411,888	-411,888	
ed. Reim	nb. Rate: 88.53%		23 Vijay Kopparaı I Status.	m: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyo	nd to 27/28. As re	equested in 2023 H	BP Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
ed. Reim	nb. Rate: 88.53%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3271	HBP	CON					3,179,112			-3,179,112	
	Local Match						411,888			-411,888	
ed. Reim	nb. Rate: 88.53%	8/30/20 2022 S	, , , , ,	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in Augus	t Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
ed. Reim	nb. Rate: 88.53%					CON funds moved moved in year this project in year.		o Beyond. Action	taken to financially	Total:	
3271	HBP	CON					3,179,112			-3,179,112	
	Local Match						411,888			-411,888	
ed. Reim	nb. Rate: 88.53%	9/22/20 2021 S		am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in Septe	mber Total:	
3271	HBP	CON			-3,179,112					3,179,112	
	Local Match				-411,888					411,888	
ed. Reim	nb. Rate: 88.53%					ON funds moved to the contract of the contract	from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	НВР	CON			576,330						576,330
	Local Match				74,670						74,670
ed. Re	imb. Rate: 88.53%		2020 Vijay Kopparam: rization.	Agency is reque	sting additional \$6	51,000 in CON. A	gency has to subm	iit an approved Ex	. 6D prior to	Total:	651,000
3271	HBP Local Match	CON			2,602,782 337,218					-2,602,782 -337,218	
ed. Re	imb. Rate: 88.53%		2020 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 23/24. As requ	uested in September	Total:	
3271	HBP	CON	-2,602,782							2,602,782	
	Local Match		-337,218							337,218	
Fed. Re	imb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
=ed. Re	imb. Rate: 88.53%	constr	/2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3271	HBP	CON				-		-			
	Local Match										
Fed. Re	imb. Rate: 88.53%	constr	/2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Re	imb. Rate: 88.53%		2015 Vijay Kopparam: it a revised Ex. 6D to	•	, ,			al CON funds. Agı	necy may need to	Total:	420,000
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Re	imb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Re	imb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
		0011									
3271	HBP Local Match	CON									

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	con	14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rein	nb. Rate: 88.53%		10/2013 Vijay Kopparan tember 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As red	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rein	nb. Rate: 88.53%		26/2012 DLA-Admin: N strain the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3271	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	con	26/2012 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rein	nb. Rate: 88.53%	9/24	1/2012 Vijay Kopparam	As requested in	2012 HBP survey	CON funds (\$2,52	20,000) has been r	moved from beyon	d to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Rein	nb. Rate: 88.53%		20/2011 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	con	20/2011 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3271	HBP	CON	-			-					
–	Local Match										
ed. Rein	nb. Rate: 88.53%	con	20/2011 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
od Poin	nb. Rate: 88,53%	10/4	1/2011 Hamid Aghasha	rif. Not ready to a	d within 6 months	. CON funds mov	ed from FFY Bevo	nd to 13/14. As re	auested in	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
Fed. Rein	nb. Rate: 88.53%		010 DLA-Admin: N n the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrai	010 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrai	010 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Rein	nb. Rate: 88.53%	10/6/20	10 Srikanth Gopina	th: Revised based	d on October 2010) survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Rein	nb. Rate: 88.53%		0 DLA-Admin: Not n the FTIP (PUSH)	,			,	nd. Action taken	to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc	,					LA-Admin: Fundline FTIP cycle.	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rein	nb. Rate: 88.53%	10/15/20	009 Hamid Aghash	arif: CON funds n	noved from FFY B	Seyond to 11/12. A	s requested in Oct	ober 2009 Survey	/.	Total:	
3271	HBP Local Match	CON								2,230,956 289.044	2,230,956 289,044
Fed. Rein	nb. Rate: 88.53%	New car	ndidate project							Total:	2,520,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Rein	mb. Rate: 88.53%	5/2/2012 11/28/11	Vijay Kopparam: N	Moved funds (\$13	1,250) from 12/13	3 FY to 11/12 FY a	nd added \$87,750	per submitted Ex	hibit 6D dated	Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Rein	mb. Rate: 88.53%	10/4/2011	Hamid Aghasharit	f: Additional fund	ls requested per S	September 2011 ar	nnual survey.			Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	FFY 9/10	Hamid Aghasharit 8. 8/22/2011 DLA-Ands in the current F	Admin: Fundline		•	·	•		Total:	

_					μ	- g					
	District: 07 Insible Agency	County: L	os Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
Fed. Reir	mb. Rate: 88.53%	9/26/2008	3 Shannon Mlcoch	n: new project						Total:	215,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,478,840	2,478,840
		Local Match								321,160	321,160
	L	SSRP Bond									
		Local AC									
		Total								2,800,000	2,800,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON							-2,478,840	2,478,840	
	Local Match								-321,160	321,160	
Fed. Reir	mb. Rate: 88.53%	9/6/2024 Annual S	, , , , ,	Not ready to ad w	ithin 6 months. C	ON funds moved t	from FFY 27/28 to	Beyond. As requ	uested in 2024 HBF	Total:	
3418	HBP	CON							2,478,840	-2,478,840	
	Local Match								321,160	-321,160	
Fed. Reir	mb. Rate: 88.53%	9/6/2023 Annual S		Not ready to ad w	ithin 6 months. C	ON funds moved f	from FFY Beyond	to 27/28. As requ	uested in 2023 HBF	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				Beyond. Action ta	ken to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				3/24. Action take	en to financially	Total:	
3418	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
Fed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				2/23. Action take	en to financially	Total:	
3418	HBP	CON	2,478,840		-	-				-2,478,840	
	Local Match		321,160							-321,160	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 21/22. As re	equested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Reir	nb. Rate: 88.53%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3418	HBP	CON									
ad Pair	Local Match nb. Rate: 88,53%	4.0	0/05/0040 DLA Admin. N		him C was making	ON from the one county of fine	FEV 20/24 to 24	1/00 Astism taken	to financially		
eu. Iteli	no. Nate. 88.53%	cc	0/25/2018 DLA-Admin: N onstrain the FTIP (PUSH) FTIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Reir	mb. Rate: 88.53%		0/1/2018 Vijay Kopparam: 018 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out du to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
Fed. Reimb. Rate: 88.53%		9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:		
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
Fed. Reimb. Rate: 88.53%			0/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3418	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Reir	mb. Rate: 88.53%	9/29/201	6 Vijay Kopparam:	Per September 2	2016 survey, ager	ncy is increasing th	e construction cos	t. Ex. 6D may be	needed prior to E-76.	Total:	280,000
3418	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reir	mb. Rate: 88.53%	9/29/201 2016 Su		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested in September	Total:	
3418	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	o15 DLA-Admin: No on the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3418	HBP	CON	449,909								449,909
	Local Match		58,291								58,291
Fed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam: revised ex. 6D prio		, ,	cy is requesting a	dditional \$508,2000) in CON funds. A	gency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
Fed. Reir	mb. Rate: 88.53%	10/6/201 2015 Su		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3418	HBP	CON	-1,781,047							1,781,047	
	Local Match		-230,753							230,753	
Fed. Reir	mb. Rate: 88.53%		4 DLA-Admin: Not the FTIP (PUSH).	•				ond. Action take	n to financially	Total:	

D	District: 07	County: Los	Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	. Attempt will be n	nade to program	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	. Attempt will be n	nade to program	N funds moved fro his project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON	64,450 8,350								64,450 8,350
ed. Reir	mb. Rate: 88.53%			n: Per 2013 Septe D prior to removing			additional \$72,800	in CON funds. Ag	gency has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
ed. Reir	mb. Rate: 88.53%		Vijay Kopparan 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Ne FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3418	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
[:] ed. Reir	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP Local Match	CON	1,065,901 138,099							-1,065,901 -138,099	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasha nber 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 13/14. As re	equested in	Total:	
3418	HBP Local Match	CON	650,696 84,305								650,696 84,305
Fed. Rei	mb. Rate: 88.53%	10/4/20	011 Hamid Aghasha	rif: Additional fund	s requested per S	September 2011 ar	nnual Suevey.			Total:	735,000
3418	HBP Local Match	CON	-1,065,901 -138,099							1,065,901 138,099	
Fed. Reii	mb. Rate: 88.53%		2010 DLA-Admin: Nain the FTIP (PUSH)	•	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2010 DLA-Admin: Nain the FTIP (PUSH) One of cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	made to program	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		010 Srikanth Gopina on: 2012/13-17/18 t					dline zeroed out	due to FTIP cycle	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	the FT	10 DLA-Admin: Not IP (PUSH). Attempt nigration: 2012/13-1	will be made to pr	rogram this projec	t in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3418	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
3418	HBP Local Match	CON	1,065,901 138,099								1,065,901 138,099
Fed Rei	mb. Rate: 88.53%	9/26/20	008 Shannon Mlcoch	n: new project						Total:	1,204,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 23/24 Responsible Agency 22/23 24/25 25/26 26/27 27/28 Beyond Total BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes Los Angeles County Fed Proj: BHLS-5953(590) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 1,225,000 1,225,000 R/W CON 7,700,000 7,700,000 Total 7,700,000 8,925,000 1,225,000 25/26 **Fund Source Summary:** Prior 22/23 23/24 24/25 26/27 27/28 Beyond Total Fed \$ 1,084,493 6,816,810 7,901,303 Local Match 140,508 883,190 1,023,698 LSSRP Bond Local AC Total 1,225,000 7,700,000 8,925,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 1,084,493 1,084,493 Local Match 140,508 140,508 LSSRP Bond Local AC Total 1,225,000 1,225,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3421 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. Total: 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. 3421 HBP PΕ 1,084,493 1,084,493 Local Match 140,508 140,508 Fed. Reimb. Rate: 88,53% 9/26/2008 Shannon MIcoch: new project..... Total: 1,225,000 HBP PΕ 3449 Local Match

3/18/2009 Eric Bost: Place holder to link 53C0617R.

Fed. Reimb. Rate: 88,53%

Total:

						programmed ii					
	istrict: 07	County:	Los Angeles								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
l		Fed \$								6,816,810	6,816,810
		Local Match								883,190	883,190
	L	SSRP Bond									
		Local AC									
		Total								7,700,000	7,700,000
² hase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
421	HBP	CON							-6,816,810	6,816,810	
	Local Match								-883,190	883,190	
d. Rein	nb. Rate: 88.53%	9/6/2024 Annual 9		Not ready to ad	within 6 months.	CON funds move	ed from FFY 27/28	to Beyond. As re	equested in 2024 H	BP Total:	
121	HBP	CON							6,816,810	-6,816,810	
	Local Match								883,190	-883,190	
d. Rein	nb. Rate: 88.53%	9/6/2023 Annual 9	, , , , ,	Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyo	nd to 27/28. As re	equested in 2023 H	BP Total:	
421	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
d. Rein	nb. Rate: 88.53%		021 DLA-Admin: Note the DLA-Admin: Note TTIP (PUSH					o Beyond. Action	taken to financially	Total:	
421	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
d. Rein	nb. Rate: 88.53%		021 DLA-Admin: Nn the FTIP (PUSH	•				o 25/26. Action ta	ken to financially	Total:	
121	HBP	CON				6,816,810				-6,816,810	
	Local Match					883,190				-883,190	
d. Rein	nb. Rate: 88.53%	9/22/202 2021 St	, , , , ,	: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Bey	ond to 24/25. As i	requested in Septe	mber Total:	
421	HBP	CON			-6,816,810					6,816,810	
	Local Match				-883,190					883,190	
d. Rein	nb. Rate: 88.53%		019 DLA-Admin: Nn the FTIP (PUSH					Beyond. Action	taken to financially	Total:	
421	HBP	CON		-6,816,810	6,816,810						
	Local Match			-883,190	883,190						
d. Rein	nb. Rate: 88.53%		019 DLA-Admin: Note that the Note					o 23/24. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON		6,816,810 883,190						-6,816,810 -883,190	
Fed. Reir	mb. Rate: 88.53%		019 Vijay Kopparam Der 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 22/23. As red	quested in	Total:	
3421	HBP Local Match	CON	-6,816,810 -883,190							6,816,810 883,190	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3421	HBP Local Match	CON	247,884 32,116								247,884 32,116
Fed. Reir	mb. Rate: 88.53%	10/1/201 to author		Per September 20)18 survey, agen	cy is requesting ac	ditional CON funds	s. Approval of Ex.	6D is required prior	Total:	280,000
3421	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Reir	mb. Rate: 88.53%	10/1/201 2018 Su		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3421	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Reir	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	017 DLA-Admin: Non the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3421	НВР	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Reir	mb. Rate: 88.53%	9/27/201 approval	7 Vijay Kopparam: I.	Per 2017 Survey	agency is increa	sing the CON cost	. Agency has to sul	omit an Ex. 6D pr	or to E-76 for	Total:	420,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
Fed. Rei	mb. Rate: 88.53%		2017 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		2016 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	consti	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	,	Total:	
3421	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	consti	/2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	•	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		/2013 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		/2013 DLA-Admin: No	•					•	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%		I3 Vijay Kopparan er 2013 Survey.	n: Not ready to ad	within 6 months.	. CON funds move	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)		in 6 months. CC	N funds moved fro	om FFY 15/16 to B	Beyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3421	HBP	CON	6,197,100							-6,073,158	123,942
	Local Match		802,900							-786,842	16,058
ed. Rei	mb. Rate: 88.53%			As requested in 2 Target date of CO			from beyond to F	Y 14/15. Also incre	ease CON funds fron	Total:	140,000
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		Beyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program		shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	CON								<u> </u>	
3421	Local Match	CON									
ed. Reir	nb. Rate: 88.53%	10/20/20	011 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to 14	4/15. Action taken	to financially	Total:	
		constrair		Attempt will be r	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	dline zeroed out du	e Total.	
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Reir	mb. Rate: 88.53%	10/11/20	11 Linda Newton:	Update per 2011	Survey.					Total:	
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Reir	mb. Rate: 88.53%	10/11/20	11 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Reir	mb. Rate: 88.53%	11/10/20	010 DLA-Admin: Pi	rovide AC at coun	ty request.					Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: None the FTIP (PUSH).		nin 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		0 Srikanth Gopinat n: 2012/13-17/18 to			•		indline zeroed out	due to FTIP cycle	Total:	
3421	Local AC (HBP)	CON			·						
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: Co 15-19/20. This doe				e zeroed out due to	o FTIP cycle migra	tion: 2012/13-17/18	Total:	
3421	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No						LA-Admin: Fundline	e Total:	
3421	HBP	CON	-								
	Local Match										
ed. Reir	mb. Rate: 88.53%					N funds moved fro 4/15-19/20. This o			LA-Admin: Fundling	e Total:	

	District: 07	County: Lo									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP Local Match	CON									
Fed Re	imb. Rate: 88.53%	10/16/200	0 Hamid Δαhasha	rif: CON funds m	avad from EEV 0/	10 += 11/10		0000 0 5	140/0040		
			in: Fundline zeroe				equested in Octob 2012/13-17/18. T	er 2009 Survey. 5 This does not impa		Total:	
3421	HBP	DLA-Admi	in: Fundline zeroe				•	•		Total:	6,073,158
		DLA-Admi current FT	in: Fundline zeroe ΠΡ cycle.				•	•		Total:	6,073,158 786,842

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 23/24 24/25 Responsible Agency 22/23 25/26 26/27 27/28 Beyond Total BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge. Los Angeles County Fed Proj: BRLS-5953(586) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 1,010,000 915,000 1,925,000 R/W CON 10,780,000 10,780,000 Total 10,780,000 1,010,000 915,000 12,705,000 **Fund Source Summary:** 22/23 24/25 25/26 Prior 23/24 26/27 27/28 Beyond Total Fed \$ 894,153 810,050 9,543,534 11,247,737 Local Match 115,847 104,951 1,236,466 1,457,264 LSSRP Bond Local AC Total 1,010,000 915,000 10,780,000 12,705,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 894,153 810,050 1,704,203 Local Match 115,847 104,951 220,798 LSSRP Bond Local AC Total 1,010,000 915,000 1,925,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total 3332 HBP PΕ -810.050 810.050 -104,951 104,951 Local Match Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Total: 3332 HBP PΕ -810,050 810,050 -104.951 104,951 Local Match Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 3332 HBP -810,050 810,050

Local Match Fed. Reimb. Rate: 88.53% -104,951

104,951

10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	PE										
JJJZ	Local Match	ГС										
ed. Rei	mb. Rate: 88.53%		3/12/2019	Linda Newton: 1	Not ready to ad w	vithin 6 months. Pl	funds moved fro	m FFY 18/19 to 21	/22. NEPA not ye	t clear. Funds	Total:	
			moved to r	match PE time ex	xtension. 8/8/202	23 DLA-Admin: Fu in the current FTIF	ndline zeroed out		•		Total.	
3332	HBP	PE		810,050								810,050
	Local Match			104,951								104,951
Fed. Rei	mb. Rate: 88.53%			Vijay Kopparam: horization.	: Per 2018 Septe	mber survey agend	cy is requesting ac	ditional \$915,000	for PE. Approval o	f Ex. 6D is required	Total:	915,000
3332	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%									ant to move to 11/12	Total:	
				2013 DLA-Admin e current FTIP c		d out due to FTIP	cycle migration: 2	010/11-15/16 to 20)12/13-17/18. This	s does not impact		
3332	HBP	PE	Tarrao III ar	540,033	y 0.0.							540,033
0002	Local Match	. –		69,967								69,967
ed. Rei	mb. Rate: 88.53%		8/23/2011	Linda Newton: 0	Change in scope	to replacement ap	proved.				Total:	610,000
3332	HBP	PE		354,120								354,120
3332	Local Match	r E		45,880								45,880
Fed. Rei	mb. Rate: 88.53%		11/3/2010	,	Federal Reimburs	sement reverted to	original rate.				Total:	
			4/1/2010 E	LA-Admin: Reir		nged to 100% (Toll	0				Total:	400,000
			New candi	date project								
	CON Summary	/ :		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			Fed \$								9,543,534	9,543,5
		Local I	Match								1,236,466	1,236,4
	L	SSRP	Bond									
		Loc	al AC									
			Total								10,780,000	10,780,0
Phase	Funding Details:											
Proj id	Funds Src	Pha	ise	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON				-9,543,534					9,543,534	
	Local Match					-1,236,466					1,236,466	
Fed. Rei	mb. Rate: 88.53%					nin 6 months. CON made to program			yond. Action take	n to financially	Total:	
	LIDD	CON			-9,543,534	9,543,534						
3332	HBP											
3332	Local Match				-1,236,466	1,236,466						

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP Local Match	CON		9,543,534 1,236,466						-9,543,534 -1,236,466	
ed. Rein	mb. Rate: 88.53%	9/29/202 2020 Su		: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	I to 22/23. As requ	lested in September	Total:	
3332	HBP Local Match	CON			-9,543,534 -1,236,466					9,543,534 1,236,466	
ed. Rein	mb. Rate: 88.53%		0 DLA-Admin: Non the FTIP (PUSH)	•				yond. Action taker	n to financially	Total:	
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
ed. Rein	nb. Rate: 88.53%		n the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
3332	HBP	CON		9,543,534						-9,543,534	
	Local Match			1,236,466						-1,236,466	
ed. Rein	nb. Rate: 88.53%		119 Vijay Kopparar ber 2019 Survey.	m: Not ready to ad	l within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As red	quested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
ed. Rein	mb. Rate: 88.53%	10/1/201	8 Vijay Kopparam	: Per 2018 Septer	mber survey, ager	ncy is reducing the	CON cost to \$10,	780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
ed. Rein	mb. Rate: 88.53%		6 Vijay Kopparam d prior to E-76.	: Per 2016 Septer	mber survey agen	cy is requesting a	lditional constructi	on funds. Exhibit E	x. 6D need to be	Total:	5,684,000
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
ed. Rein	mb. Rate: 88.53%	9/29/201 2016 Su	, , , , ,	: Not ready to ad v	within 6 months.	CON funds moved	from FFY 19/20 to	o Beyond. As requ	iested in September	Total:	
3332	HBP Local Match	CON									
⁻ ed. Rein	mb. Rate: 88.53%	constrair	n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3332	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrair	nthe FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP Local Match	CON	5,998,793 777,207							-5,998,793 -777,207	
Fed. Reir	mb. Rate: 88.53%	10/8/20 2015 St		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 17/18. As req	uested in September	Total:	
3332	HBP Local Match	CON	-5,998,793 -777,207							5,998,793 777,207	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Note that the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: Note in the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ac	within 6 months.	CON funds move	d from FFY Beyon	nd to 16/17. As re	quested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
Fed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: 76,000 with target da		•		from FY 15/16 to I	beyond and increa	ase from \$5,656,000	Total:	1,120,000
3332	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	2011 St	•	LA-Admin: Fundli					uested in September 1/22. This does not	Total:	
3332	HBP Local Match	CON	3,061,367 396,633								3,061,367 396,633
Fed. Reir	mb. Rate: 88.53%	8/23/20	11 Linda Newton: 0	Change in cost an	d schedule due to	change in project	scope.			Total:	3,458,000
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	010 DLA-Admin: Noin the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3332	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	010 DLA-Admin: Noin the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	shown. 5/10/2013	B DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Rei	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopinath	n: Revised base	d on October 201	0 survey				Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: Fe 0 DLA-Admin: Reim 009 DLA-Admin: No	bursement chan	ged to 100% (Tol	Credits).	om FFY 13/14 to E	Beyond.		Total:	
3332	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Linda Newton: Fe							Total:	
			0 DLA-Admin: Reim 009 DLA-Admin: No				om FEV 12/13 to 1	3/14 8/21/2015 D	I Δ-Δdmin: Fundl	ine	
			out due to FTIP cycle								
3332	HBP	CON	-	-					-		
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Linda Newton: Fe							Total:	
			0 DLA-Admin: Reim				EEV.4440.4	0/40 0/04/0045 D			
			009 DLA-Admin: No out due to FTIP cycle	•						ine	
3332	HBP	CON	1,945,889	-					-	-1,945,889	
	Local Match		252,111							-252,111	
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: Fe 0 DLA-Admin: Reim 009 Hamid Aghasha	bursement chan	ged to 100% (Tol	Credits).	As requested in Oo	ctober 2009 Survey	·.	Total:	
3332	HBP	CON	-			-	•	•		1,945,889	1,945,889
	Local Match									252,111	252,11
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Linda Newton: Fe 0 DLA-Admin: Reim ndidate project.							Total:	2,198,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON							9,005,950		9,005,950
Total	1,608,200						9,005,950		10,614,150
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739						7,972,968		9,396,707
Local Match	184,461						1,032,982		1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200						9,005,950		10,614,150
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
Total	1,608,200								1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Rei	mb. Rate: 88.53%	5/3/201	7 Vijay Kopparam: F	er Ex. 6D dated 3	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6D	is uploaded to Edd	ocs	Total:	749,450
3580	HBP	PE	760.251								760,251
0000		. –	100,201								700,231
0000	Local Match		98,499								98,499

					'	programmed ii	1 410 1 111 .				
	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							7,972,968		7,972,968
		Local Match							1,032,982		1,032,982
	L	SSRP Bond									
		Local AC									
		Total							9,005,950		9,005,950
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON					-7,972,968		7,972,968		
D-:-	Local Match	010100				00116	-1,032,982		1,032,982		
ea. Kein	nb. Rate: 88.53%	Annual	24 Vijay Kopparam Status.	: Not ready to ad	within 6 months.	CON funds move	ed from FFY 25/26	to 27/28. As requ	ested in 2024 HBP	Total:	
3580	HBP	CON					7,972,968			-7,972,968	
	Local Match						1,032,982			-1,032,982	
ed. Kein	nb. Rate: 88.53%	8/31/20 2022 S		m: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 25/26. As r	equested in August	Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: nin the FTIP (PUSI	•			from FFY 25/26 to ear shown.	Beyond. Action	taken to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: nin the FTIP (PUSI				from FFY 24/25 to ear shown.	25/26. Action tal	ken to financially	Total:	
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
ed. Rein	nb. Rate: 88.53%	9/24/20 2021 S		m: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 24/25. As r	equested in Septeml	ber Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N nin the FTIP (PUSI				rom FFY 23/24 to I ear shown.	Beyond. Action ta	ken to financially	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: N nin the FTIP (PUSI				rom FFY 22/23 to 2 ear shown.	23/24. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON		7,972,968	-7,972,968						
	Local Match			1,032,982	-1,032,982						
Fed. Reir	nb. Rate: 88.53%	9/29/20 2020 Si	, , , , ,	: Not ready to ad	within 6 months. C	ON funds moved	I from FFY 23/24 to	22/23. As reques	sted in September	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Rein	nb. Rate: 88.53%			•	hin 6 months. CON made to program th		om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3580	HBP	CON		7,972,968						-7,972,968	
	Local Match			1,032,982						-1,032,982	
Fed. Rein	mb. Rate: 88.53%		019 Vijay Kopparar iber 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	I to 22/23. As red	quested in	Total:	
3580	HBP	CON	-7,972,968							7,972,968	
	Local Match		-1,032,982							1,032,982	
ed. Reir	nb. Rate: 88.53%			•	in 6 months. CON made to program th		n FFY 21/22 to Beyoshown.	ond. Action taker	n to financially	Total:	
3580	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	n FFY 20/21 to 21/2 shown. 8/8/2023 D funds in the current	LA-Admin: Fund	o financially line zeroed out due	Total:	
3580	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constra	in the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	to financially line zeroed out due	Total:	
3580	HBP Local Match	CON	3,015,288 390.662								3,015,288 390,662
ed. Rein	mb. Rate: 88.53%	5/3/201	7 Vijay Kopparam:	Per Ex. 6D dated	d 3/29/17 agency is	requesting to inc	crease CON TO \$9,0	005,920. Ex. 6D is	s uploaded to Edocs	Total:	3,405,950
3580	HBP	CON	619,710								619,710
	Local Match		80,290								80,29
Fed. Rein	mb. Rate: 88.53%	9/29/20 E-76.	16 Vijay Kopparam	: Per 2016 Septe	mber survey agenc	y is requesting a	dditional funds. Ex. 6	6D may be need	to approve prior to	Total:	700,00
3580	НВР	CON									
End Pair	Local Match nb. Rate: 88.53%	9/29/20	16 Vijay Kopparam	: Not ready to ad	within 6 months. C	ON funds moved	I from FFY 18/19 to	19/20. As reques	sted in September	 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

-	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON	80,562								80,562
	Local Match	401010	10,438								10,438
-ea. Ke	mb. Rate: 88.53%		115 Vijay Kopparam։ nit a revised Ex. 6D բ			agency is requesti	ng increased CON	funds by \$91,000	. Agency may have	Total:	91,000
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
ed. Re	mb. Rate: 88.53%	10/8/20 2015 S	115 Vijay Kopparam: urvey.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 18/19. As req	uested in September	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
ed. Re	mb. Rate: 88.53%		015 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3580	HBP	CON									
	Local Match										
ed. Re	mb. Rate: 88.53%	constra	114 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
	mb. Rate: 88.53% HBP	constra	in the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: -4,257,408	
3580		constra to FTIP	in the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		e 	
3580	НВР	constra to FTIP CON	in the FTIP (PUSH). cycle migration: 20 4,257,408	Attempt will be r 16/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-4,257,408	
3580 ed. Re	HBP Local Match	constra to FTIP CON	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam	Attempt will be r 16/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-4,257,408 -551,592	
3580	HBP Local Match imb. Rate: 88.53%	constra to FTIP CON 10/10/2 Septen	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey.	Attempt will be r 16/17-21/22 to 20	made to program t 018/19-23/24. Thi	his project in year s does not impact	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-4,257,408 -551,592 Total:	
3580 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP	constra to FTIP CON 10/10/2 Septen CON	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in	made to program to 18/19-23/24. This distribution of months.	his project in year s does not impact CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re	ndline zeroed out due	-4,257,408 -551,592 Total:	
3580 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match	constra to FTIP CON 10/10/2 Septen CON	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam:	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in	made to program to 18/19-23/24. This distribution of months.	his project in year s does not impact CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re	ndline zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592	
3580 Fed. Re 3580 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constra to FTIP CON 10/10/2 Septen CON 9/27/20 date of	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam: CON E76 submittal	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in	made to program to 18/19-23/24. This distribution of months.	his project in year s does not impact CON funds move	shown. 8/25/2019 funds in the curren	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re	ndline zeroed out due	-4,257,408 -551,592 Total: 4,257,408 551,592 Total:	
3580 Fed. Re 3580 Fed. Re 3580	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrate to FTIP CON 10/10/2 Septen CON 9/27/20 date of CON 10/4/20	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparamber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam: CON E76 submittal 4,257,408	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program to 18/19-23/24. This distribution of months.	his project in years does not impact CON funds move dated 9/26/12, CO	ed from FFY Beyond	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re-	quested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408	
3580 Fed. Re 3580 Fed. Re 3580 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	constrate to FTIP CON 10/10/2 Septen CON 9/27/20 date of CON 10/4/20	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam: CON E76 submittal 4,257,408 551,592 2011 Hamid Aghashar	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program to 18/19-23/24. This distribution of months.	his project in years does not impact CON funds move dated 9/26/12, CO	ed from FFY Beyond	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re-	quested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592	4,257,408
3580 Fed. Re 3580 Fed. Re 3580	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrato FTIP CON 10/10/2 Septen CON 9/27/20 date of CON 10/4/20 Septen	in the FTIP (PUSH). cycle migration: 20 4,257,408 551,592 2013 Vijay Kopparam ber 2013 Survey4,257,408 -551,592 2012 Vijay Kopparam: CON E76 submittal 4,257,408 551,592 2011 Hamid Aghashar	Attempt will be r 16/17-21/22 to 20 n: Not ready to ac As requested in date is April 2016	made to program to 18/19-23/24. This distribution of months.	his project in years does not impact CON funds move dated 9/26/12, CO	ed from FFY Beyond	DLA-Admin: Fur t FTIP cycle. d to 16/17. As re-	quested in	-4,257,408 -551,592 Total: 4,257,408 551,592 Total: -4,257,408 -551,592 Total:	4,257,408 551,592

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON							6,506,373		6,506,373
Total	1,161,852						6,506,373		7,668,225
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588						5,760,092		6,788,680
Local Match	133,264						746,281		879,545
LSSRP Bond									
Local AC									
Total	1,161,852						6,506,373		7,668,225
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Reir	mb. Rate: 88.53%	5/3/201 HOLD 1	7 Vijay Kopparam: F for PE	Per Ex. 6D dated l	March 30, 2017 a	gency is requesting	g \$515,602. Ex. 6	D is added to Edo	cs. Remove the	Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reir	mb. Rate: 88.53%	8/17/20	010 Linda Newton: N	ew candidate pro	ject.					Total:	646,250

						programmed					
	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							5,760,092		5,760,092
		Local Match							746,281		746,281
	L	SSRP Bond									
ļ		Local AC									
		Total							6,506,373		6,506,373
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
581	HBP	CON					-5,760,092		5,760,092		
d Rein	Local Match nb. Rate: 88.53%	0/6/202	4 Viiay Kannaram	Not roady to ad	within 6 months	CON funds move	-746,281	to 27/28 As roqu	746,281 uested in 2024 HBP		
u. rtein	ib. Natc. 66.55 /6	Annual	, ,	Not ready to ad	within o months.	CON lunus move	su 110111 FF 1 23/20	10 21/20. As requ	dested iii 2024 i ibr	Total:	
581	HBP	CON					5,760,092			-5,760,092	
	Local Match						746,281			-746,281	
d. Rein	nb. Rate: 88.53%	8/31/20: 2022 St	, , , , ,	n: Not ready to a	d within 6 months	s. CON funds mo	ved from FFY Beyo	ond to 25/26. As r	equested in August	Total:	
581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
ed. Rein	nb. Rate: 88.53%		021 DLA-Admin: In the FTIP (PUSH					Beyond. Action	taken to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
d. Rein	nb. Rate: 88.53%		021 DLA-Admin: In the FTIP (PUSH	•			from FFY 24/25 to ear shown.	25/26. Action ta	ken to financially	Total:	
581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
d. Rein	nb. Rate: 88.53%	9/24/20: 2021 St	, , , , ,	n: Not ready to a	d within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 24/25. As r	equested in Septem	nber Total:	
581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: N in the FTIP (PUSH				from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
ed. Rein	nb. Rate: 88.53%		20 DLA-Admin: N in the FTIP (PUSH	•			from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
respo			1 1101	22/20	20/24	2-1/20	20/20	20/21	21120	Boyona	Total
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
ed. Rei	mb. Rate: 88.53%	9/29/2020 2020 Sur	, ,	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 22/23. As requ	ested in September	Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).					3/24. Action taken	to financially	Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyon	d to 22/23. As req	uested in	Total:	
3581	HBP	CON	-5,760,092							5,760,092	
	Local Match		-746,281							746,281	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3581	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			o financially line zeroed out due	Total:	
3581	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			to financially line zeroed out due	Total:	
3581	HBP	CON	1,917,890								1,917,890
	Local Match		248,483								248,48
ed. Rei	mb. Rate: 88.53%	5/3/2017	Vijay Kopparam: E	Ex. 6D dated Marc	ch 30, 2017 reque	sts additional \$2,1	66,373. Ex. 6D is	added to Edocs		Total:	2,166,37
3581	HBP	CON	495,768								495,76
	Local Match		64,232								64,23
ed. Rei	mb. Rate: 88.53%	9/29/2016 approval.	•	Per 2016 Septer	nber survey agen	cy requesting addi	itional construction	funds. Ex. 6D is re	equired prior to E-76	Total:	560,00

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2016 St	16 Vijay Kopparam: urvey. 7/27/2021 Di unds in the current	_A-Admin: Fundli				•	sted in September 5/26. This does not	Total:	
3581	HBP Local Match	CON	142,533 18,467								142,533 18,467
Fed. Rei	mb. Rate: 88.53%		•		, ,	ncy is increasing th	e CON funds by \$	161,000. Agency	may have to submit	Total:	161,000
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%	10/8/20 ⁻ 2015 Su	, ,	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	uested in September	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3581	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: None of the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3581	HBP	CON	3,203,901			· · ·				-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 16/17. As red	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: CON E76 submittal	•	2012 HBP survey	dated 9/26/12, C0	ON funds moved fr	om FY 14/15 to be	eyond with target	Total:	
3581	НВР	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghashaı ber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 14/15. As re	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: None of the FTIP (PUSH).	•	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	ot ready to ad with Attempt will be m 12/13-17/18 to 20	ade to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3581	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	ot ready to ad with Attempt will be m 12/13-17/18 to 20	nade to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
ed. Rei	mb. Rate: 88.53%	10/6/2010 S	rikanth Gopinat	th: Revised based	on October 2010	survey				Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
[:] ed. Rei	mb. Rate: 88.53%	8/17/2010 Li	nda Newton: N	New candidate proj	ect.					Total:	3,619,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,400				679,600				1,070,000
R/W									
CON						2,506,000			2,506,000
Total	390,400				679,600	2,506,000			3,576,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600	2,218,562			3,288,562
Local Match						287,438			287,438
LSSRP Bond									
Local AC									
Total	390,400				679,600	2,506,000			3,576,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
Total	390,400				679,600				1,070,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	PE			-679,600		679,600				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	% 9/28/202 prioritiza		t ready to ad withi	n 6 months. PE fur	nds moved from FF	FY 23/24 to 25/26	. Funding pushed	d due to project	Total:	
3574	HBP	PE			679,600		-679,600				
	Local Match										
Fed. Rein	mb. Rate: 100.00%	% 9/7/2023 Annual 9		Not ready to ad w	rithin 6 months. PE	funds moved from	r FFY 25/26 to 23/	/24. As requested	d in 2023 HBP	Total:	
3574	HBP	PE				-679,600	679,600				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 3/15/202	23 DLA-Admin: No	t ready to ad withi	n 6 months. PE fur	nds moved from FF	Y 24/25 to 25/26	NEPA not yet c	ear.	Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	PE				-679,600	679,600					
Fed. Rei	mb. Rate: 100.00%)				nin 6 months. PE rogram this projec		FFY 23/24 to 24/25	. Action taken to	o financially constrain	Total:	
3574	HBP Local Match	PE		-679,600		679,600						
Fed. Rei	mb. Rate: 100.00%)	10/12/2021 DL	A-Admin: Not	ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3574	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%)		undline zeroed	•			FFY 19/20 to 21/22 2022/23-27/28. Thi	•		Total:	
3574	HBP Local Match	PE		679,600							-679,600	
Fed. Rei	mb. Rate: 100.00%)	10/1/2018 Vija 2018 Survey.	y Kopparam: N	lot ready to ad	within 6 months.	PE funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3574	HBP Local Match	PE		-679,600							679,600	
Fed. Rei	mb. Rate: 100.00%)			Based on Ex. 6D tional PE and/o		2018 we are prog	ramming \$100,400 t	o complete NEF	A. Then agency has	Total:	
3574	HBP Local Match	PE		780,000								780,000
Fed. Rei	mb. Rate: 100.00%)	4/2/2018 Vijay	Kopparam: Aç	gency is request	ting additional \$67	71,750 for PE. Ex. (6D and 6B are uploa	aded to Edocs.		Total:	780,000
3574	HBP Local Match	PE		108,250								108,250
Fed. Rei	mb. Rate: 100.00%)	10/4/2011 Han	nid Aghasharif:	Shifting the fur	nds from ffy 10/11	to ffy 11/12 per Se	eptember 2011 annu	ıal survey.		Total:	108,250
3574	HBP Local Match	PE		-108,250								-108,250
Fed. Rei	mb. Rate: 100.00%)	10/4/2011 Han	nid Aghasharif:	Shifting the fur	nds from ffy 10/11	to ffy 11/12 per Se	eptember 2011 annu	ıal survey.		Total:	-108,250
3574	HBP Local Match	PE		108,250								108,250
Fed. Rei	mb. Rate: 100.00%)	4/26/2011 Linc	da Newton: Ad	ded new funding	g to reflect current	t costs as shown in	revised Exhibit 6-A	dated 2/28/201	1,	Total:	108,250
3574	HBP Local Match	PE		181,750								181,750
Fed. Rei	mb. Rate: 100.00%)			imbursement ch w eligible projec	nanged to 100% (Toll Credits).				Total:	181,750

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,218,562			2,218,562
		Local Match						287,438			287,438
	L	SSRP Bond									
		Local AC									
		Total						2,506,000			2,506,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON					-2,218,562	2,218,562			
	Local Match						-287,438	287,438			
ed. Reir	nb. Rate: 88.53%		24 Vijay Koppara I Status.	m: Not ready to a	d within 6 months.	. CON funds move	ed from FFY 25/26	to 26/27. As requ	ested in 2024 HBP	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye	from FFY 24/25 to ear shown.	25/26. Action tak	en to financially	Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
ed. Reir	nb. Rate: 88.53%		23 Vijay Koppara I Status.	m: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyor	nd to 24/25. As red	quested in 2023 HB	P Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
ed. Reir	nb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	•	ithin 6 months. C	ON funds moved f	from FFY 25/26 to	Beyond. Action tal	ken to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				_
	Local Match					-287,438	287,438				
ed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye	from FFY 24/25 to ear shown.	25/26. Action tak	en to financially	Total:	
3574	HBP	CON			-2,218,562	2,218,562					
	Local Match				-287,438	287,438					
ed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye	from FFY 23/24 to ear shown.	24/25. Action tak	en to financially	Total:	
3574	HBP	CON	·		2,218,562					-2,218,562	
	Local Match				287,438					-287,438	
ed. Reir	nb. Rate: 88.53%	8/31/20 2022 S	, , , , ,	am: Not ready to	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 23/24. As re	equested in August	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON					-2,218,562 -287,438			2,218,562 287,438	
Fed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 24/25 to 25 shown.	/26. Action taken	to financially	Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
Fed. Reir	mb. Rate: 88.53%	9/24/2021 2021 Stat		: Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	to 24/25. As requ	uested in Septembe	er Total:	
3574	HBP	CON			-2,218,562					2,218,562	
	Local Match				-287,438					287,438	
ed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3574	HBP	CON		-2,218,562	2,218,562						_
	Local Match			-287,438	287,438						
Fed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3574	HBP	CON		2,218,562	-2,218,562						
	Local Match			287,438	-287,438						
Fed. Reir	mb. Rate: 88.53%	9/29/2020 2020 Surv		: Not ready to ad	within 6 months. (CON funds moved	I from FFY 23/24 to	22/23. As reque	sted in September	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
Fed. Reir	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3574	HBP	CON	-2,218,562	2,218,562							
	Local Match		-287,438	287,438							
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. COI made to program t		om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3574	HBP	CON	2,218,562							-2,218,562	
	Local Match		287,438							-287,438	
-ed. Rei≀	mb. Rate: 88.53%		9 Vijay Kopparar er 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	d to 21/22. As red	quested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON	-2,218,562 -287,438							2,218,562 287,438	
Fed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Not n the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	
3574	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	018 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	-260,278								-260,278
	Local Match		-33,722								-33,722
Fed. Reir	mb. Rate: 88.53%	10/1/201	8 Vijay Kopparam:	Per 2018 Septem	nber survey, agen	cy has reduced th	e CON cost to \$2,	506,000		Total:	-294,000
3574	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2018 Su	8 Vijay Kopparam: rvey. 8/8/2023 DL/ unds in the current	A-Admin: Fundlin					•	Total:	
3574	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	10/24/20 constrair	8 Linda Newton: F 017 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3574	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Reir	mb. Rate: 88.53%	9/27/201	8 Linda Newton: F 7 Vijay Kopparam: I prior to E-76				ON funds by 4200	00. Agency has to	submit an Ex. 6D for	Total:	420,000
3574	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	9/27/201 2017 Su	8 Linda Newton: F 7 Vijay Kopparam: rvey. 8/8/2023 DL/ unds in the current	Not ready to ad A-Admin: Fundlin	within 6 months.	CON funds moved			sted in September /28. This does not	Total:	
3574	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/20 constrair	8 Linda Newton: F p15 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP Local Match	CON	421,403 54,597								421,403 54,597
ed. Rei	mb. Rate: 88.53%	10/8/20	18 Linda Newton: F 15 Vijay Kopparam: Ex. 6D prior to auth	Per 2015 Septem	nber survey, agen		dditional \$476,000	in CON. Agency r	nay have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
ed. Rei	mb. Rate: 88.53%						from FFY Beyond	I to 17/18. As requ	uested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
ed. Rei	mb. Rate: 88.53%	3/25/20	18 Linda Newton: F 15 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved fror		yond. Action take	n to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
ed. Rei	mb. Rate: 88.53%		18 Linda Newton: F 14 Linda Newton: N				14 Survey.			Total:	280,000
3574	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	11/14/20 constrai	18 Linda Newton: F 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
ed. Rei	mb. Rate: 88.53%	10/10/20	18 Linda Newton: F 013 Vijay Kopparam ber 2013 Survey.				d from FFY Beyor	nd to 16/17. As red	quested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
ed. Rei	mb. Rate: 88.53%	3/26/20	18 Linda Newton: F 13 DLA-Admin: Not in the FTIP (PUSH).				n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3574	HBP Local Match	CON									
[:] ed. Reii	mb. Rate: 88.53%	9/27/20 date of (18 Linda Newton: F 12 Vijay Kopparam: CON E76 submittal 7-21/22. This does r	As requested in 2 as July 2015. 8/1	2012 HBP survey 7/2017 DLA-Adm	dated 9/26/12 CO in: Fundline zeroe				Total:	

	istrict: 07	County. L	os Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Reir	nb. Rate: 88.53%	10/4/201	8 Linda Newton: Fe 1 Hamid Aghasharif er 2011 Survey.				ed from FFY Beyo	nd to 14/15. As re	quested in	Total:	
3574	HBP	CON								536,669	536,669
	Local Match									69,531	69,531
Fed. Reir	mb. Rate: 88.53%		8 Linda Newton: Fe 1 Linda Newton: A				n revised Exhibit 6	-A dated 2/28/201	1,	Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
Fed. Reir	nb. Rate: 88.53%	4/25/201 ⁻ 11/10/20 ⁻	8 Linda Newton: Fe 1 Eric Bost: Reimbu 10 DLA-Admin: Not the FTIP (PUSH).	ursement change	d to 100% (Toll C	redits).	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3574	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	4/25/201 ⁻ 11/10/20 ⁻ constrain	8 Linda Newton: Fe 1 Eric Bost: Reimbu 10 DLA-Admin: Not the FTIP (PUSH).	ursement change t ready to ad with Attempt will be n	ed to 100% (Toll C in 6 months. CO nade to program t	redits). N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3574	HBP	CON	ycle migration: 201	2/13-17/16 t0 20	14/15-19/20. 1118	s does not impact	iunas in the currer	it FTIP cycle.			
3574	Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	4/25/201 ⁻ 10/6/2010	8 Linda Newton: Fe 1 Eric Bost: Reimbo 0 Srikanth Gopinath : 2012/13-17/18 to	ursement change n: Revised based	ed to 100% (Toll C I on October 2010	redits). survey 8/21/201		ndline zeroed out o	due to FTIP cycle	Total:	
3574	HBP	CON	901,058								901,058
	Local Match		116,742								116,742
Fed. Reir	nb. Rate: 88.53%	8/13/2010	8 Linda Newton: Fe 0 Linda Newton: Re 0 Linda Newton: Ne	eimbursement ch	anged to 100% (Total:	1,017,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,068								620,068
R/W									
CON							3,430,000		3,430,000
Total	620,068						3,430,000		4,050,068
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946						3,036,579		3,585,525
Local Match	71,122						393,421		464,543
LSSRP Bond									
Local AC									
Total	620,068						3,430,000		4,050,068
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Rei	mb. Rate: 88.53%		012 Vijay Kopparam: nmental and design w	•	. ,		0 ,		al funds for	Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.								Total:	500,000	
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	200,000		

State Stat							p g					
CON Summary:	D	istrict: 07	County:	Los Angeles								
Fed Fed	Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Local Match Local Match Local Match Local Match Local Ac Local Match		CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
SSRP Bond			Fed \$							3,036,579		3,036,579
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 33/34 Beyond Total Beyond Total Beyond Total Beyond			Local Match							393,421		393,421
Phase Funding Details: Phase Funding Details Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/34 33/3		L	SSRP Bond									
Phase Fund			Local AC									
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ed. Reimb. Rate: 88.53% 9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Total: 3331 HBP CON -3,036,579 3393,421 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3331 HBP CON 3,036,579 -3,036,579 393,421 10/28/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status. 3331 HBP CON -3,036,579 3,036,579 393,421 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3331 HBP CON -3,036,579 3,036,579 3,036,579 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3331 HBP CON -3,036,579 3,036,579 3,036,579 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: Total: Total: Total: Total: Total: Total:	3331		CON									
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ed. Reimb. Rate: 88.53%	3331	HBP	CON								-3,036,579	
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red. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3331 HBP CON -3,036,579 Local Match -393,421 add Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 3331 HBP CON -3,036,579 3,036,579 Local Match -393,421 393,421 add Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:	3331	HBP	CON			-3,036,579					3,036,579	
Constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:						-393,421					393,421	
Local Match	ed. Reir	nb. Rate: 88.53%			•				Beyond. Action to	aken to financially	Total:	
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Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially	3331	HBP	CON	-3,036,579	3,036,579							
, i viai.		Local Match		-393,421	393,421							
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	ed. Reir	nb. Rate: 88.53%			•				o 22/23. Action tal	ken to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON	3,036,579 393,421							-3,036,579 -393,421	
Fed. Reir	nb. Rate: 88.53%		19 Vijay Kopparam: er 2019 Survey.	Not ready to ac	I within 6 months.	CON funds move	d from FFY Beyond	d to 21/22. As req	uested in	Total:	
3331	HBP Local Match	CON	-3,036,579 -393,421							3,036,579 393,421	
ed. Reir	nb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3331	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	18 DLA-Admin: No the FTIP (PUSH). cycle migration: 202	Attempt will be r	nade to program th	nis project in year	shown. 8/8/2023 D	LA-Admin: Fund	to financially line zeroed out due	Total:	
3331	HBP Local Match	CON	433,797 56,203								433,797 56,203
⁻ ed. Reir	nb. Rate: 88.53%	9/27/2018	8 Linda Newton: R	evise funding as	shown in 2018 Su	rvey.				Total:	490,000
3331	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	DLA-Adm	8 Linda Newton: Pi nin: Fundline zeroe TIP cycle.							Total:	
3331	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		17 DLA-Admin: Prolemigration: 2020/	•	•				ne zeroed out due to	Total:	
3331	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v gration: 2020/21-25	vill be made to pr	ogram this project	in year shown. 8	/8/2023 DLA-Admir	n: Fundline zeroe	financially constrain d out due to FTIP	Total:	
3331	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	17 DLA-Admin: NE (PUSH). Attempt v gration: 2018/19-23	vill be made to pr	ogram this project	in year shown. 7	/27/2021 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3331	HBP Local Match	CON	619,710 80,290								619,710 80,290
ed. Reir	nb. Rate: 88.53%		7 Vijay Kopparam: prior to E-76	Per 2017 Septer	mber survey agend	y is increasing C	ON by \$700000. Ag	ency has to subm	nit Ex. 6D for	Total:	700,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 7	/27/2021 DLA-Adı	min: Fundline zer	financially constrain ped out due to FTIP	Total:	
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
ed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam t a revised Ex. 6D	•		ncy is requesting a	dditional funds for	CON by \$224,000). Agency may have	Total:	224,000
3331	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adı	min: Fundline zer	inancially constrain ped out due to FTIP	Total:	
3331	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	FTIP (PL		be made to progra	am this project in	year shown. 8/17	2017 DLA-Admin:		nancially constrain the out due to FTIP cycle	Total:	
3331	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2013 Sur	113 Vijay Kopparan rvey. 8/17/2017 D unds in the current	LA-Admin: Fundlii	,			•	ed in September 1/22. This does not	Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
ed. Reir	mb. Rate: 88.53%		2 Vijay Kopparam: removed by reduci				/2/12. Total const	ruction cost is \$2,0	016,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
Local Match			-126,858								-126,858
Fed. Reimb. Rate: 88.53%			2 Linda Newton: I 2 Vijay Kopparam:			•	•	•	5/2/12.	Total:	-1,106,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: Los	Angeles								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/2011 Ha 2011 Survey	amid Aghashaı	LA-Admin: Fundlir	within 6 months.	CON funds move			uested in September 9/20. This does not	Total:	
3331	НВР	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 DL	A-Admin: Rein	Federal Reimbursenbursenbursement chang Ferif: CON funds m	ed to 100% (Toll	Credits).	s requested in Oct	ober 2009 Survey		Total:	
3331	HBP	CON					•			979,142	979,142
	Local Match									126,858	126,858
Fed. Reimb. Rate: 88.53%		4/1/2010 DL	112 Linda Newton: Federal Reimbursement reverted to original rate. 0 DLA-Admin: Reimbursement changed to 100% (Toll Credits). andidate project							Total:	1,106,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit. Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON				2,520,000					2,520,000
Total	1,276,525			2,520,000					3,796,525
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108			2,230,956					3,361,064
Local Match	146,417								146,417
LSSRP Bond				289,044					289,044
Local AC									
Total	1,276,525			2,520,000					3,796,525
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525								1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
Fed. Rein	nb. Rate: 88.53%		7 Vijay Kopparam: R approval is added to	•	ad approved only	\$450,000 for addit	ional PE in his e-m	nail dated 2/24/17.	Revised Ex. 6D and	Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
Fed. Rein	nb. Rate: 88.53%		17 Vijay Kopparam: / to Edocs, requesting		•	·	•	strategy and Env.	activities. Ex. 6D is	Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Rein	mb. Rate: 88.53%	2/10/20	112 Reza Fereshtehn	ejad: Scope is ch	nanged from repla	cement to retrofit.				Total:	-506,475

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2011 St		_A-Admin: Fund					requested in Septem 5-19/20. This does n		
2668	НВР	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/7/20	10 Srikanth Gopinat	h: Revised base	ed on October 20	110 survey				Total:	200,000
2668	HBP	PE	1,003,045								1,003,045
	Local Match		129,955								129,955
Fed. Reir	mb. Rate: 88.53%	10/16/2	009 Hamid Aghasha	arif: As requeste	ed in October 200	9 Survey. Pending	approval of the E	Xhibit 6-D.		Total:	1,133,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				2,230,956				,	2,230,95
		Local Match				2,200,000					2,200,00
		SSRP Bond				289,044					289,04
		Local AC									·
		Total				2,520,000					2,520,00
Phase	Funding Details:		-		<u> </u>	-					
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
Fed. Reir	mb. Rate: 88.53%	9/26/20 Annual	23 DLA-Admin: Not Status.	t ready to ad with	nin 6 months. C0	ON funds moved fro	m FFY Beyond to	24/25. As reque	ested in 2023 HBP	Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Not in the FTIP (PUSH).		nin 6 months. Co	ON funds moved fro	m FFY 25/26 to B	eyond. Action to	aken to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
Fed. Reir	mb. Rate: 88.53%		23 DLA-Admin: Not in the FTIP (PUSH).		nin 6 months. CO	ON funds moved fro	m FFY 24/25 to 2	5/26. Action take	en to financially	Total:	
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
Fed. Reir	mb. Rate: 88.53%	10/11/2	022 DLA-Admin: Co	ON funds moved	I from Beyond to	FFY 24/25 as requ	ested in Septemb	er 2022 status.		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
ed. Rei	mb. Rate: 88.53%			Not ready to ad witl). Attempt will be r			om FFY 25/26 to Be shown.	eyond. Action tak	en to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
ed. Rei	mb. Rate: 88.53%			Not ready to ad witl). Attempt will be r			om FFY 24/25 to 25 shown.	5/26. Action taker	to financially	Total:	
2668	HBP	CON			-2,230,956	2,230,956					
	LSSRP Bond				-289,044	289,044					
ed. Rei	mb. Rate: 88.53%			Not ready to ad witl). Attempt will be r			om FFY 23/24 to 24 shown.	1/25. Action taker	to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Rei	mb. Rate: 88.53%	10/12/20	21 DLA-Admin:(CON funds moved	from Beyond to FF	Y 23/24 as reque	ested in September	2021 Status.		Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			m FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	
2668	HBP	CON			2,230,956					-2,230,956	
	LSSRP Bond				289,044					-289,044	
ed. Rei	mb. Rate: 88.53%	10/14/20: 2020 Sur		Not ready to ad with	nin 6 months. CON	N funds moved fro	om FFY Beyond to	23/24. As reques	ted in September	Total:	
2668	HBP	CON	•		-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	imb. Rate: 88.53%			ot ready to ad withi). Attempt will be r			m FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	
2668	HBP	CON		-2,230,956	2,230,956						
	LSSRP Bond			-289,044	289,044						
ed. Rei	imb. Rate: 88.53%			Not ready to ad witl). Attempt will be r	nin 6 months. CON		om FFY 22/23 to 23 shown.	3/24. Action taker	to financially	Total:	
2668	HBP	CON	· · · · · · · · · · · · · · · · · · ·	2,230,956						-2,230,956	
	LSSRP Bond			289,044						-289,044	
[:] ed. Rei	mb. Rate: 88.53%	10/10/20 2019 Sur		t: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in September		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	constra	2018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
2668	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constra	2018 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%		118 Reza Fereshtehi nber 2018 Survey.	nejad: Not ready	to ad within 6 mo	nths. CON funds r	noved from FFY B	eyond to 19/20. A	s requested in	Total:	,
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: No in the FTIP (PUSH)	•				yond. Action taker	n to financially	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	1/25/20	117 Vijay Kopparam:	Per Ex. 6D dated	d Jan. 19, 2017, a	gency requesting t	o move the CON f	unds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reii	mb. Rate: 88.53%	constra	2016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
2668	HBP	CON	93,576								93,576
	LSSRP Bond		12,124								12,124
ed. Rei	mb. Rate: 88.53%	9/29/20 E-76 ap)16 Vijay Kopparam: oproval.	Per 2016 Septe	mber survey agen	y is increasing CO	N funding. Ex. 6D	is required to be a	pproved prior to	Total:	105,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	2,137,380 276,920							-2,137,380 -276,920	
Fed. Reir	mb. Rate: 88.53%	9/29/201	16 Vijay Kopparam:	Per 2016 Septe	mber survey agen	y is requesting to i	move CON from B	EYOND to FY 18/	19.	Total:	
2668	HBP LSSRP Bond	CON	-2,137,380 -276,920							2,137,380 276,920	
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).					yond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
2668	HBP	CON	2,137,380							-3,106,112	-968,732
	LSSRP Bond		276,920							-402,430	-125,510
Fed. Reir	nb. Rate: 88.53%	10/15/20 \$2,414,3	015 Vijay Kopparam 300	n: Per Ex. 6D sig	ned on 9/16/15 C0	ON funds is moved	from Beyond to 1	7/18 and reduced	from \$3,508,542 to	Total:	-1,094,242
2668	HBP	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Reir	mb. Rate: 88.53%		14 Reza Fereshtehr ber 2014 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY 17	7/18 to Beyond. A	s requested in	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	

Caltrans, Division of Local Assistance

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	constr	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
2668	HBP	CON	3,106,112							-3,106,112	
	LSSRP Bond		402,430							-402,430	
Fed. Rei	mb. Rate: 88.53%	10/10/	2013 Reza Fereshteh	nejad: As reque	sted in the 2013 s	urvey.				Total:	
2668	НВР	CON	-3,106,112							3,106,112	
	LSSRP Bond		-402,430							402,430	
Fed. Reii	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	submi	012 Vijay Kopparam: ttal is Aug 2014. 8/17 not impact funds in the	/2017 DLA-Admii	n: Fundline zeroe					Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	constr	012 DLA-Admin: Not ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: e	
2668	HBP	CON	-8,450,401								-8,450,40
	Local Match		-1,094,839								-1,094,83
Fed. Rei	mb. Rate: 88.53%	2/10/2	012 Reza Fereshtehn	ejad: Changed t	he scope from rep	placement to retrof	it.			Total:	-9,545,24
2668	HBP	CON	2,180,974								2,180,97
	LSSRP Bond		282,568								282,568
Fed. Reii	mb. Rate: 88.53%	2/10/2	012 Reza Fereshtehn	ejad: Changed t	he scope from rep	placement to retrof	it.			Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
Fed. Rei	mb. Rate: 88.53%	9/26/2	011 Reza Fereshtehn	ejad: As request	ted per survey 20	11.				Total:	
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	-925,139 -119,862							925,139 119,862	
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No	nbursement chang	ged to 100% (Toll	Credits).	om FFY 12/13 to B	eyond.		Total:	
2668	HBP Local Match	CON	-8,450,401 -1,094,839							8,450,401 1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No	nbursement chanç	ged to 100% (Toll	Credits).	om FFY 12/13 to b	eyond for financial	constraint.	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/201 10/29/2	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/201 10/29/2	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COI	Credits). N funds moved fro				Total:	
2668	HBP Local Match	CON	8,450,401 1,094,839								8,450,401 1,094,839
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 Reza Fereshter	nbursement chanç	ged to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP LSSRP Bond	CON	-7,181,554 -930,446								-7,181,554 -930,446
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 Reza Fereshteh	nbursement chan	ged to 100% (Toll	Credits).	As requested in 0	October 2009 Surve	ey.	Total:	-8,112,000
2668	HBP LSSRP Bond	CON	8,106,692 1,050,308							-8,106,692 -1,050,308	
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Reim 008 Eric Bost: CON	nbursement chan	ged to 100% (Toll	Credits).	ile change per LA	ODIS data.		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07 Insible Agency	,	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP LSSRP Bond	CON	-8,106,692 -1,050,308							8,106,692 1,050,308	
Fed. Reii	mb. Rate: 88.53%	4/1/201 1/3/200 11/19/2	10 Eric Bost: Feder 0 DLA-Admin: Reim 8 DLA-Admin: Bond 007 Eric Bost: CON 9 funding. See file fo	bursement chang Fund change ap funds moved fror	ed to 100% (Toll proved. Any hold	Credits). s on CON Phase i				Total:	
2668	HBP	CON	3,201,140								3,201,140
	LSSRP Bond		414,742								414,742
Fed. Reiı	mb. Rate: 88.53%	4/1/201 1/3/200 10/5/20 increas 7/17/20 2/2007: Funds of hold rei	10 Eric Bost: Feder 0 DLA-Admin: Reim 8 DLA-Admin: Bonc 07 Eric Bost: Fund e. 07 Eric Bost: Fund County requested on hold and may be moval. FHWA does P bridge funds for re	bursement change Fund change ap Line NOT suppres Line suppressed. programming in 8 reduced to cost to not allow HBP fun	led to 100% (Toll proved. Any hold sed. Per County No FTIP capacity /9 and cost increaretrofit if replacer	Credits). s on CON Phase it s spreadsheet dat /. ase. Nov. survey it ment is more than	d 10/7/2007, Coundicated project netrofit since bridg	nty requests funds ot ready to adv. ar e is not on EBL or	s in 9/10 with cost and pushed to 10/11. noce it is reviewed for		3,615,882
2668	HBP LSSRP Bond	CON	4,905,552 635,566								4,905,552 635,566
⁻ ed. Rei≀	mb. Rate: 88.53%		10 Eric Bost: Feder 0 DLA-Admin: Reim		•					Total:	5,541,118

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	16,930,171	3,349,429		3,349,429					23,629,029
Total	16,930,171	3,349,429		3,349,429					23,629,029
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
Local Match	1,941,891	384,180		384,180					2,710,250
LSSRP Bond									
Local AC									
Total	16,930,171	3,349,429		3,349,429					23,629,029
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Rein	mb. Rate: 88.53%	3/25/20	013 Eric Bost: Deletes	prior year and cl	nanges to non-infi	astructure project.				Total:	-11,653,470
3154	НВР	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Rein	mb. Rate: 88.53%	11/1/20)11 Hamid Aghashari	f: The de-obligati	on was requested	by the Agency.				Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Rein	mb. Rate: 88.53%	3/23/20	011 Eric Bost: Extra o	costs for load ratir	ng changes and fo	r FFY 12/13 fundir	ng.			Total:	4,324,884

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Reii	mb. Rate: 88.53%	10/6/20	10 Srikanth Gopin	ath: Revised base	ed on October 2	010 survey				Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Rei	mb. Rate: 88.53%	10/15/2	009 Hamid Aghasl	harif: As requeste	ed in October 20	09 Survey.				Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Rei	mb. Rate: 88.53%	7/15/20	08 Shannon Mlcoo	ch: Funds added f	for 10/11 2 year	cycle and adjusted	for actual need f	or 08/09.		Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Rei	mb. Rate: 88.53%									Total:	5,000,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
		Local Match	1,941,891	384,180		384,180					2,710,250
	L	SSRP Bond									
		Local AC									
		Total	16,930,171	3,349,429		3,349,429					23,629,029
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	CON	-592,328			2,965,249					2,372,922
	Local Match	_,,,,,,	-76,742			384,180					307,437
Fed. Reii	mb. Rate: 88.53%	5/13/20	21 Linda Newton:	Revise funding to	match authoriz	ation and add prog	ramming for next	inspection cycle.		Total:	2,680,359
3154	HBP	CON	241,687								241,687
	Local Match		31,313								31,313
Fed. Reii	mb. Rate: 88.53%		20 Vijay Kopparan ed prior to authoriz		· 2020 survey ag	ency is requesting	additional funds.	An Ex. 6D needs to	be submitted and	Total:	273,000
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Rei	mb. Rate: 88.53%	3/27/20	20 DLA-Admin: R	evise future year i	nspection fundir	ng.				Total:	2,965,000
3154	HBP	CON	340,335	340,335							680,670
	Local Match		44,094	44,094							88,188
Fed Rei	mb. Rate: 88,53%	10/10/2	019 Vijay Koppara	m. Per Sentembe	er 2019 survey a	nency is requesting	additional funds	.		Total:	768,858

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

I	District: 07	County: I	₋os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP Local Match	CON	340,335 44,094								340,335 44,094
Fed. Re	imb. Rate: 88.53%	to be ins	9 Vijay Kopparam: pected, increase in ons. The cost estima	the number of br	idges requiring loa	ad rating analysis,	increase in softwa	are costs, and the a	e number of bridges addition of UBIT	Total:	384,429
3154	HBP Local Match	CON									
⁻ed. Re	imb. Rate: 88.53%	DLA-Adr	9 Vijay Kopparam: nin: Fundline zeroe TIP cycle.					,	0 ,	Total:	
3154	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	FTIP (PU	9 DLA-Admin: Con JSH). Attempt will b n: 2018/19-23/24 to	e made to progra	am this project in	year shown. 7/27	/2021 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	
3154	HBP Local Match	CON	2,624,915 340.086								2,624,915
Fed. Re	imb. Rate: 88.53%	3/12/201	9 Linda Newton: Pi	rogram FFY 20/2	1 funding for inps	ections.				 Total:	2,965,000
3154	HBP Local Match	CON	2,624,915 340,086								2,624,915 340,086
Fed. Re	imb. Rate: 88.53%	9/27/201	7 Vijay Kopparam:	Per 2017 Septer	mber survey agen	cy is requesting 2,	965,0000 in CON			Total:	2,965,000
3154	HBP Local Match	CON	-31,038 -4,021								-31,038 -4,021
ed. Re	imb. Rate: 88.53%	5/24/201	7 Eileen Crawford:	CON line adjuste	ed to match RFA.					Total:	-35,059
3154	HBP Local Match	CON	2,655,900 344,100								2,655,900 344,100
Fed. Re	imb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D prio	•	, ,	cy is requesting \$3	3,000,000 in FY 16	6/17 for CON. Ager	ncy may have to	Total:	3,000,000
3154	HBP	CON	6,783,560								6,783,560
Fed. Re	Local Match imb. Rate: 88.53%	3/25/201	878,882 3 Eric Bost: Chang	e to non-infrastru	ucture project.					 Total:	878,882
					. ,					ı Ulal.	7,662,442

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	22,356,487					43,498		34,563,865	56,963,850
Total	32,526,064					43,498		34,563,865	67,133,427
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	19,213,310					8,552,035		31,667,878	59,433,223
Local Match	3,730,740					4,989		3,964,475	7,700,204
LSSRP Bond									
Local AC	9,582,014					-8,513,526		-1,068,488	
Total	32,526,064					43,498		34,563,865	67,133,427
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
Total	10,169,577								10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Reir	mb. Rate: 88.53%	5/8/2018	8 Vijay Kopparam: <i>A</i>	Agency is request	ng additional PE	funds of \$1,839,44	46 based on revise	ed request dated J	anuary 31, 2018	Total:	314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Reir	mb. Rate: 88.53%	3/1/2018	8 Vijay Kopparam: A	dditional PE fund	s based on revise	d list/request date	d January 31, 201	8		Total:	1,485,640
3471	HBP	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Reir	mb. Rate: 88.53%	10/10/20	017 Linda Newton:	Revised PE fundir	ng to match revise	ed lists.				Total:	39,107

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	Cour	nty: Los Angeles								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	PE	1,200,523 155,540								1,200,523 155,540
Fed. Reir	nb. Rate: 88.53%		2/2015 Vijay Kopparam: A ased on the Agency's requ					al of 2 City bridge	s from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
Fed. Reir	mb. Rate: 88.53%		6/2014 Vijay Kopparam: A the County BPMP (Priority			of \$202,449 is add	ed due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
Fed. Reir	nb. Rate: 88.53%	11	1/4/2013 Linda Newton: Re	evised PE fundir	ng to match remov	al of 28 bridge fro	m BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
Fed. Reir	nb. Rate: 88.53%	2/	5/2013 Vijay Kopparam: F	Reducing \$35,43	3 (total funds) fror	n PE due to the re	emoval of Culver Cit	ty bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reir	nb. Rate: 88.53%		0/12/2012 Linda Newton: F ngeles.	PE funding revise	ed to match autho	rizations to date a	ind reflect PE in sur	mmary provided by	y the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	5/	0/12/2010 Eric Bost: Not re 10/2013 DLA-Admin: Fund e current FTIP cycle.	,						Total:	
3471	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	10	0/15/2009 Hamid Aghasha	rif: As requested	l in October 2009	Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed. Reir	nb. Rate: 88.53%	10	0/15/2009 Hamid Aghasha	rif: As requested	in October 2009	Survey				Total:	7,696,961

Caltrans, Division of Local Assistance

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	10,210,183					8,552,035		31,667,878	50,430,096
		Local Match	2,564,289					4,989		3,964,475	6,533,754
	L	SSRP Bond									
		Local AC	9,582,014					-8,513,526		-1,068,488	
		Total	22,356,487					43,498		34,563,865	56,963,850
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	CON					-38,509	38,509			
	Local Match						-4,989	4,989			
ed. Rei	nb. Rate: 88.53%		2024 DLA-Admin: C de to program this p			to 26/27. Action ta	ken to financially	constrain the FTIP	(PUSH). Attempt	will Total:	
3471	HBP	CON					-8,513,526	8,513,526			
	Local Match						-1,103,018	1,103,018			
ed. Rei	mb. Rate: 88.53%		2024 DLA-Admin: C			FY 25/26 to 26/27.	Action taken to fir	nancially constrain	the FTIP (PUSH).	Total:	
3471	Local AC (HBP)	CON					8,513,526	-8,513,526			
	Local Match						1,103,018	-1,103,018			
ed. Rei	mb. Rate: 88.53%		2024 DLA-Admin: Cot will be made to pro			Y 25/26 to 26/27.	Action taken to fir	nancially constrain	the FTIP (PUSH).	Total:	
3471	Local AC (HBP)	CON		8,513,526			-8,513,526				
	Local Match			1,103,018			-1,103,018				
ed. Rei	mb. Rate: 88.53%	9/28/20	023 DLA-Admin: CC	ON funds AC con	version moved fro	m FFY 22/23 to FF	Y 25/26 due to de	elivery failure.		Total:	
3471	HBP	CON		-8,513,526			8,513,526				
	Local Match			-1,103,018			1,103,018				
ed. Rei	nb. Rate: 88.53%	9/28/20	023 DLA-Admin: CC	ON funds moved	from FFY 22/23 to	FFY 25/26 due to	delivery failure.			Total:	
3471	HBP	CON		8,513,526			-7,045,152			-1,468,375	
	Local Match			1,103,018			-912,774			-190,243	
ed. Rei	mb. Rate: 88.53%		023 DLA-Admin: Fu 2022 DLA-Admin: C			953(688), 5953(70	7), and 5953(708)).		Total:	
3471	Local AC (HBP)	CON		-8,513,526			7,045,152			1,468,375	
	Local Match			-1,103,018			912,774			190,243	
ed. Rei	nb. Rate: 88.53%	10/20/2	2022 DLA-Admin: C	ON AC conversi	on advanced for 5	953(688), 5953(70	7), and 5953(708)).		Total:	

D	istrict: 07	Co	ounty: Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	CON	1				-2,114,840				-2,114,840
	Local Match						-274,000				-274,000
Fed. Reir	mb. Rate: 88.53%		10/20/2022 DLA-Admin:	CON funds upda	ated to reflect RFAs to	o date on 5953(68	38) and 5953(707).			Total:	-2,388,840
3471	Local AC (HBP)	CON	-2,114,840				2,114,840				
	Local Match		-274,000				274,000				
ed. Reir	mb. Rate: 88.53%		10/20/2022 DLA-Admin:	CON AC updated	d to reflect RFAs to d	late on 5953(688)	and 5953(707).			Total:	
3471	Local AC (HBP)	CON	l			9,159,992	-9,159,992				
	Local Match					1,186,774	-1,186,774				
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	I			-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	1		9,159,992	-9,159,992					
	Local Match				1,186,774	-1,186,774					
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	I		-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				24/25. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	J	9,159,992	-9,159,992						
	Local Match			1,186,774	-1,186,774						
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON	I	-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
ed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	9,159,992	-9,159,992							
	Local Match		1,186,774	-1,186,774							
Fed. Reir	mb. Rate: 88.53%		10/27/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	
3471	HBP	CON		9,198,501							
	Local Match		-1,191,763	1,191,763							
Fed. Reir	mb. Rate: 88.53%		10/27/2021 DLA-Admin: (PUSH). Attempt will be				22/23. Action take	n to financially co	nstrain the FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3471	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		10/26/2021 DLA-Admin: migration: 2020/21-25/26					zeroed out due to	FTIP cycle	Total:	
3471	HBP	CON	9,198,501		-9,198,501						
	Local Match		1,191,763		-1,191,763						
ed. Rei	mb. Rate: 88.53%	1	10/25/2021 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON	-9,198,501		9,198,501						
	Local Match		-1,191,763		1,191,763						
ed. Reii	mb. Rate: 88.53%	1	10/25/2021 DLA-Admin:	CON AC conversion	on moved from FFY	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON	-3,734,302 -483,818							3,734,302 483,818	
ed. Rei	mb. Rate: 88.53%	1	10/14/2021 DLA-Admin:	Projects 5953(722)) and 5953(734) did	I not utilize AC in F	FFY 20/21.			Total:	
3471	Local AC (HBP)	CON	6,271,164							-6,271,164	
	Local Match		812,496							-812,496	
ed. Rei	mb. Rate: 88.53%	2	2/23/2021 Andy Chou: P	er agency request	to AC CON for 595	3(708), 5953(722)	, 5953(726), 5953	(734).		Total:	
3471	HBP	CON			-5,835,825					5,835,825	
	Local Match				-756,093					756,093	
ed. Rei	mb. Rate: 88.53%		11/5/2020 DLA-Admin: N constrain the FTIP (PUSI	•				ond. Action taken	to financially	Total:	
3471	HBP	CON		-5,835,825	5,835,825						
	Local Match			-756,093	756,093						
ed. Rei	mb. Rate: 88.53%	1	10/7/2021 DLA-Admin: F 11/4/2020 DLA-Admin: N constrain the FTIP (PUSI	lot ready to ad with	in 6 months. CON			′ 23/24. Action tak	en to financially	Total:	
3471	Local AC (HBP) Local Match	CON		9,198,501 1,191,763	-9,198,501 -1,191,763						
ed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin: C (PUSH). Attempt will be r	ON authorized. CO	ON funds moved fro		FY 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
ed. Rei	mb. Rate: 88.53%		11/4/2020 DLA-Admin: CPUSH). Attempt will be r				FY 23/24. Action t	aken to financially	constrain the FTIP	Total:	

D	District: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON	-5,835,825 -756,093	5,835,825 756,093							
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	•				Y 22/23. Action tal	ken to financially	Total:	
3471	Local AC (HBP) Local Match	CON	9,198,501 1,191,763	-9,198,501 -1,191,763							
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					Y 22/23. Action tal	ken to financially	Total:	
3471	HBP Local Match	CON	-9,198,501 -1,191,763	9,198,501 1,191,763							
Fed. Rein	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	t ready to ad with				Y 22/23. Action tak	en to financially	Total:	
3471	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTII	20 DLA-Admin: Pro P (PUSH). Attempt igration: 2020/21-2	will be made to p	rogram this projec	t in year shown.□	8/8/2023 DLA-Ad	min: Fundline zer	nancially constrain oed out due to FTIP	Total:	
3471	НВР	CON	5,835,825							-5,835,825	
	Local Match		756,093							-756,093	
ed. Rein	mb. Rate: 88.53%	10/12/2	020 Andy Chou: Pe	er Agency Reque	st CON for 5953(7	08), 5953(722), 59	953(726) and 5953	(734). Project Rea	ady to Advertise.	Total:	
3471	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/8/20	0 Eileen Crawford: 23 DLA-Admin: Fu ent FTIP cycle.					3-27/28. This doe	es not impact funds ir	Total:	
3471	НВР	CON	9,198,501		-8,550,280					-648,221	
	Local Match		1,191,763		-1,107,779					-83,984	
-ed. Rein	mb. Rate: 88.53%	6/3/202	0 Eileen Crawford:	Per Agency requ	est AC CON for 59	953(688) & 5953(7	(00)			Total:	
3471	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	8/8/202	20 Vijay Kopparam: 3 DLA-Admin: Fun ent FTIP cycle.						ed with EPSP. not impact funds in	Total:	
3471	HBP	CON		-8,550,280	8,550,280						
	Local Match nb. Rate: 88.53%	2/24/20		-1,107,779	1,107,779 CON funds move	16 551/00/00					

	District: 07	,	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi	nsible Agency		Piloi	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	lotai
3471	HBP	CON	-8,550,280	8,550,280							
	Local Match		-1,107,779	1,107,779							
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: Re	•			to 22/23. Action	taken to financially	constrain the FTIP	Total:	
		, ,	. Attempt will be m		is project in year s	snown.					
3471	HBP	CON	3,541,200	-3,541,200							
	Local Match		458,800	-458,800							
-ed. Keir	mb. Rate: 88.53%		20 DLA-Admin: Re . Attempt will be m				to 21/22. Action	taken to financially	constrain the FTIP	Total:	
3471	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
⁻ ed. Reir	mb. Rate: 88.53%		019 DLA-Admin: R . Attempt will be m				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	10/31/20	019 DLA-Admin: R	eady to Advertise.	. CON funds mov	ed from FFY 20/2	1 to 21/22. Action	taken to financially	constrain the FTIP	Total:	
			. Attempt will be m on: 2020/21-25/26 t						to FTIP cycle	. 5.4	
3471	HBP	CON								12,044,469	12,044,469
	Local Match									1,560,489	1,560,489
ed. Reir	mb. Rate: 88.53%	10/25/20	019 DLA-Admin: R	evised funding to	match latest list.					Total:	13,604,958
3471	HBP	CON	130,223							-130,223	
	Local Match		16,872							-16,872	
ed. Reir	mb. Rate: 88.53%		9 Vijay Kopparam: <i>i</i> 53(679) -Group 5. T							Total:	
3471	HBP	CON	299,014							-299,014	
	Local Match		38,740							-38,740	
ed. Reir	mb. Rate: 88.53%	3/21/20	19 DLA-Admin: Ad	justing fund line to	match funds rese	erved/obligated.				Total:	
3471	HBP	CON	-22,169,241							22,169,241	
	Local Match		-2,872,260							2,872,260	
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Re . Attempt will be m				to Beyond. Actio	n taken to financiall	y constrain the FTIF	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Re	ady to Advertise. ade to program th						Total:	

С	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s	hown. 8/8/2023 [to 20/21. Action to DLA-Admin: Fundl urrent FTIP cycle.		constrain the FTIP e to FTIP cycle	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program thi	is project in year s	hown. 7/27/2021	to 19/20. Action to DLA-Admin: Fundurrent FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
3471	HBP	CON	22,169,241							-22,169,241	
	Local Match		2,872,260							-2,872,260	
ed. Reir	mb. Rate: 88.53%	3/6/2019 \	/ijay Kopparam:	Ready to Advertis	e. CON funds mo	oved from FFY Be	yond to 20/21. As	requested in Febr	uary 2018 Survey.	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	7/27/2021					/20 to 18/19. As re 19-23/24 to 2020/2		ary 2018 Survey. es not impact funds	Total: in	
3471	HBP	CON	-10,542							10,542	
	Local Match		-1,366							1,366	
ed. Reir	mb. Rate: 88.53%	1/29/2019	Linda Newton: F	Revised funding fo	r 5953(673) to ma	tch RFA for final i	nvoicing.			Total:	
3471	HBP	CON	2,406,368							-2,406,368	
	Local Match		311,771							-311,771	
ed. Reir	mb. Rate: 88.53%	11/20/201	8 Vijay Kopparan	n: As requested b	y agency, part of	CON funds moved	to FY 18/19 from	beyond.		Total:	
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero				20/21 to 18/19. As 2022/23-27/28. T			Total:	
3471	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	8/8/2023 E					he additional funds 1-25/26 to 2022/23		ard package. not impact funds i	Total:	

Respoi	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match mb. Rate: 88,53%	CON 3/29/2018 DLA-Admin: Re	eady to Advertise	CON funds move	d from EEV 19/20	to 20/21 Action t	aken to financially	constrain the ETID		
cu. rtcii	mb. Nate. 66.55 /6	(PUSH). Attempt will be m migration: 2020/21-25/26	ade to program thi	s project in year s	hown. 8/8/2023 [DLA-Admin: Fund			Total:	
3471	HBP Local Match	CON								
[:] ed. Reir	mb. Rate: 88.53%	11/29/2017 Vijay Kopparal DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3471	HBP Local Match	CON							6,321,883 819,067	6,321,883 819,067
⁻ ed. Reir	mb. Rate: 88.53%	10/10/2017 Linda Newton:	Ready to Advertis	e. CON funds me	oved from FFY 17	/18 to 19/20. Adde	ed CON funding to	match revised Lists.	Total:	7,140,950
3471	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%	10/25/2016 DLA-Admin: F (PUSH). Attempt will be m migration: 2016/17-21/22	ade to program thi	s project in year s	hown. 8/25/2019	DLA-Admin: Fund	•		Total:	
3471	HBP Local Match	CON								
Fed. Reir	mb. Rate: 88.53%	7/19/2016 Vijay Kopparam current year 15/16. 8/25/2 does not impact funds in th	019 DLA-Admin: F	undline zeroed o	•		, , ,	` '	Total:	
3471	HBP Local Match	CON								
⁻ ed. Reir	mb. Rate: 88.53%	10/29/2015 DLA-Admin: Nthe FTIP (PUSH). Attempt cycle migration: 2016/17-2	will be made to pro	ogram this projec	in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero		Total:	
3471	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%	8/13/2015 Eileen Crawford FTIP cycle migration: 201						eroed out due to	Total:	
3471	HBP Local Match	CON								
[:] ed. Reir	mb. Rate: 88.53%	3/25/2015 DLA-Admin: NE the FTIP (PUSH). Attempt cycle migration: 2014/15-	will be made to pro	ogram this projec	in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero		Total:	

	District: 07	,	Los Angeles	00/00	00/04	0.4/05	05/00	00/07	07/00	Daniel	—
≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	CON	-18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: NI ain the FTIP (PUSH).					ond. Action taken	o financially	Total:	
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	2014 DLA-Admin: NI IP (PUSH). Attempt migration: 2016/17-2	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero			
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	2014 DLA-Admin: NI IP (PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero			
0.474	LIDD	<u> </u>	nigration: 2016/17-2	1/22 10 20 18/19-2	3/24. This does r	iot impact funds in	the current FTIP of	cycle.			
3471	HBP Local Match	CON									
ed Rei	mb. Rate: 88.53%	8/20/20	014 Eileen Crawford:	As requested by	Viiay on 08 20 2	01/ 9/17/2017 DI	A Admin: Eundline	o zarood out due t	o ETID ovelo		
cu. rtor	b. rate. 00.55 %		ion: 2014/15-19/20 to					e zeroed out due t	D F HF Cycle	Total:	
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FT	014 DLA-Admin: NE IP (PUSH). Attempt migration: 2014/15-1	will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero			
3471	HBP	CON	-2,363,915								-2,363,915
	Local Match		-306,270								-306,270
ed. Rei	mb. Rate: 88.53%	3/20/20	014 Linda Newton: R	evised funding to	match revised BF	PMP list dated 01/2	27/2014.			Total:	-2,670,185
3471	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
ed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparam 3,514, increased CON							Total:	-1,825,014

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	to FY 13/		CON E76 submit	tal is June 2013	8/21/2015 DLA-Ad	lmin: Fundline ze		and from FY 12/13 IP cycle migration:		
3471	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	2012 Sur	2 Linda Newton: N vey. 8/21/2015 DL nds in the current I	A-Admin: Fundlir					ed in September 9/20. This does no	Total: t	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
ed. Reir	nb. Rate: 88.53%	10/12/20	11 Linda Newton:	Updated per 2011	l Survey.					Total:	-43,102,981
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
ed. Reir	nb. Rate: 88.53%	10/12/201	11 Linda Newton:	Updated per 2011	I Survey.					Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Reir	nb. Rate: 88.53%	10/12/201	11 Linda Newton:	Updated per 2011	I Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
ed. Reir	nb. Rate: 88.53%	10/27/200	09 DLA-Admin: H	igh Cost Policy. N	Needs funding agr	reement.				Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
ed. Reir	nb. Rate: 88.53%	10/27/200	09 DLA-Admin: C0	ON funds moved f	rom FFY 12/13 to	Beyond. High Co	ost Policy. Needs	funding agreemen	t.	Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
ed. Reir	nb. Rate: 88.53%	10/15/200	09 Hamid Aghasha	rif: As requested	in October 2009	Survey.				Total:	43,102,971
3471	НВР	CON	9								9
	Local Match		1								1
ed. Reir	nb. Rate: 88.53%	9/29/2009	9 Eric Bost: New c	andidate projects.	. Need funding a	mounts from Cour	nty.			Total:	10

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. (Scope not clear)

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	309,000				927,000				1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				1,027,000			11,539,000	12,875,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				909,203			10,215,477	11,398,238
Local Match	35,442				117,797			1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total	309,000				1,027,000			11,539,000	12,875,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				820,673				1,094,231
Local Match	35,442				106,327				141,769
LSSRP Bond									
Local AC									
Total	309,000				927,000				1,236,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	PE			-820,673		820,673				
	Local Match				-106,327		106,327				
Fed. Reir	mb. Rate: 88.53%	3/1	5/2023 DLA-Admin: No	t ready to ad with	in 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet c	lear.	Total:	
4313	HBP	PE			820,673	-820,673					
	Local Match				106,327	-106,327					
Fed. Reir	mb. Rate: 88.53%		2/2022 Vijay Kopparam: itus.	Not ready to ad	within 6 months. P	E funds moved fr	om FFY 24/25 to 2	3/24. As request	ed in August 2022	Total:	
4313	HBP	PE			-820,673	820,673					
	Local Match				-106,327	106,327					
Fed. Reir	mb. Rate: 88.53%		28/2021 DLA-Admin: N FTIP (PUSH). Attempt	•			FFY 23/24 to 24/2	5. Action taken to	o financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
					222.272						
4313	HBP	PE	-820,673		820,673						
ad Dair	Local Match nb. Rate: 88.53%		-106,327		106,327	£	- FFV 04/00 to 00/	OA NEDAtt	-1		
-ea. Reii	IID. Rate. 88.53%		10/12/2021 DLA-Admin: N	lot ready to ad wi	tnin 6 months. PE	tunas movea tron	1 FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4313	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/12/2019 Linda Newton: 1	•				•		Total:	
			DLA-Admin: Fundline zero	ped out due to FT	IP cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	act funds in the		
4040	LIDD		current FTIP cycle.								
4313	HBP Local Match	PE									
ed Reir	nb. Rate: 88,53%		9/7/2017 Vijay Kopparam:	Not roady to ad y	within 6 months D	E funda mayad fra	om EEV 10/20 to 19	P/10 As requests	od in Contombor 2017		
cu. rtcii	nb. Natc. 66.55%		Survey. 7/27/2021 DLA-A							Total:	
			funds in the current FTIP c			, 3			'		
4313	HBP	PΕ									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/20/2017 DLA-Admin: No	•				•		Total:	
			DLA-Admin: Fundline zero current FTIP cycle.	ped out due to FT	IP cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the		
1010	LIDD		current FTIF cycle.								
4313	HBP Local Match	PE									
-od Reir	nb. Rate: 88,53%		9/28/2016 Vijay Kopparam	. Dor 2016 Sonto	mbor oursoy DE f	undo io onlit into t	vo porto 25% in E	V 16/17 and 75%	in EV 19/10		
eu. Iteli	11b. Nate. 66.55%		7/27/2021 DLA-Admin: Fu							Total:	
			the current FTIP cycle.		,	3			•		
4313	HBP	PE	-472,750								-472,750
	Local Match		-61,250								-61,250
ed. Reir	mb. Rate: 88.53%		8/31/2016 Vijay Kopparam \$1,236,000. 20% is progra							Total:	-534,000
4313	HBP	PE	1,566,981		pr	- g. a					1,566,981
- 010	Local Match	1 -	203,019								203,019
ed. Reir	mb. Rate: 88.53%		10/16/2015 Vijay Kopparar	m· This is a new	project based on th	e application sub	mitted August 2015	5 20% of PF is no	ogrammed in 15/16		
54. I (OII	(4.0. 00.00 /0		FY and remaining PE is pro		• •		•		ogrammod in 10/10	Total:	1,770,000

Caltrans, Division of Local Assistance

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,5
		Local Match					11,470				11,4
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: N	ot ready to ad with	nin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	/et clear.	Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rei	mb. Rate: 88.53%	10/22/2	2021 DLA-Admin:	Not ready to ad wi	ithin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Rei	mb. Rate: 88.53%	10/12/2 Status		Not ready to ad wi	ithin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. As reques	sted in September 2021	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2018 S	, , , , ,	LA-Admin: Fundli				•	uested in September -27/28. This does not	Total:	
4313	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2016 S	, ,	n: Not ready to ac	d within 6 months	s. RW funds mov	ed from FFY Beyo	ond to 18/19. As re	equested in September	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reir	mb. Rate: 88.53%	10/16/201	15 Vijay Kopparaı	m: RW is programı	med in beyond yea	ar. After the Env. is	s certified, the fund	ls may be brought	forward.	Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								10,215,477	10,215,47
		Local Match								1,323,523	1,323,52
	L	SSRP Bond									
		Local AC									
		Total								11,539,000	11,539,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	CON	-10,215,477							10,215,477	
	Local Match		-1,323,523							1,323,523	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r			om FFY 21/22 to Bashown.	eyond. Action take	en to financially	Total:	
4313	HBP	CON	10,215,477							-10,215,477	
	Local Match		1,323,523							-1,323,523	
Fed. Reir	mb. Rate: 88.53%	9/7/2017 2017 Sur		Not ready to ad w	rithin 6 months. C	ON funds moved t	from FFY Beyond	to 21/22. As reque	ested in Septembe	er Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reir	mb. Rate: 88.53%	8/31/2016	S Vijay Kopparam	: CON funds are ı	updated based on	revised applicatio	n based on Augus	t 2016.		Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reir	mb. Rate: 88.53%	10/16/201	15 Vijay Kopparaı	m: CON funds are	programmed in B	eyond year. Once	e the Env. is certific	ed, funds may be b	prought forward.	Total:	9,920,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	264,000				792,000				1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				892,000			9,860,000	11,016,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281				102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				892,000			9,860,000	11,016,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281				90,842				121,123
LSSRP Bond									
Local AC									
Total	264,000				792,000				1,056,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	PE			-701,158		701,158				
	Local Match				-90,842		90,842				
Fed. Rein	nb. Rate: 88.53%	3/1	5/2023 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	nds moved from F	FY 23/24 to 25/26.	. NEPA not yet c	lear.	Total:	
4312	HBP	PE			701,158	-701,158					
	Local Match				90,842	-90,842					
Fed. Rein	nb. Rate: 88.53%		2/2022 Vijay Kopparam itus.	: Not ready to ad	within 6 months. F	PE funds moved fro	om FFY 24/25 to 23	3/24. As request	ed in August 2022	Total:	
4312	HBP	PE			-701,158	701,158					
	Local Match				-90,842	90,842					
Fed. Rein	nb. Rate: 88.53%		28/2021 DLA-Admin: N FTIP (PUSH). Attempt	,			FFY 23/24 to 24/25	5. Action taken to	o financially constr	ain Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	PE	-701,158		701,158						
7012	Local Match		-90,842		90.842						
ed. Rei	mb. Rate: 88.53%		10/12/2021 DLA-Admin: N	ot ready to ad wit	,-	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4312	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		3/12/2019 Linda Newton: NDLA-Admin: Fundline zero current FTIP cycle.							Total:	
4312	HBP	PΕ									
	Local Match										
ed. Rei	mb. Rate: 88.53%		9/7/2017 Vijay Kopparam: Survey. 7/27/2021 DLA-Actunds in the current FTIP cy	lmin: Fundline ze						Total:	
4312	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/12/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
			ourront in oyoro.								
4312	HBP	PE	- arroner in oyele.								
4312	HBP Local Match	PE	ounding the opens.								
		PE	9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Furthe current FTIP cycle.							Total:	
ed. Rei	Local Match	PE PE	9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fui							Total:	-853,429
	Local Match mb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fu the current FTIP cycle.							Total:	-853,429 -110,571
Fed. Rei	Local Match mb. Rate: 88.53% HBP		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fur the current FTIP cycle. -853,429	ndline zeroed out As per revised Ex	due to FTIP cycle r	nigration: 2018/	9-23/24 to 2020/2 ⁻	1-25/26. This doe	s not impact funds in	Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match		9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fui the current FTIP cycle. -853,429 -110,571 9/1/2016 Vijay Kopparam:	ndline zeroed out As per revised Ex	due to FTIP cycle r	nigration: 2018/	9-23/24 to 2020/2 ⁻	1-25/26. This doe	s not impact funds in		-110,571
ed. Rei 4312 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	9/28/2016 Vijay Kopparam: 7/27/2021 DLA-Admin: Fur the current FTIP cycle. -853,429 -110,571 9/1/2016 Vijay Kopparam: remaining funds will be pro	ndline zeroed out As per revised Ex	due to FTIP cycle r	nigration: 2018/	9-23/24 to 2020/2 ⁻	1-25/26. This doe	s not impact funds in		-110,571 -964,000

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					88,530				88,5
		Local Match					11,470				11,4
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Rei	mb. Rate: 88.53%	3/15/20	023 DLA-Admin: No	ot ready to ad with	in 6 months. R\	V funds moved fr	om FFY 23/24 to 2	25/26. NEPA not y	et clear.	Total:	
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rei	mb. Rate: 88.53%	10/22/2	2021 DLA-Admin: N	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4312	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Rei	mb. Rate: 88.53%	9/20/20 2021 S	, , , , ,	n: Not ready to ad	within 6 months	. RW funds mov	ed from FFY 21/22	2 to 22/23. As req	uested in September	Total:	
4312	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: 1 dmin: Fundline zen tFTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	
4312	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2018 S	, , , , ,	LA-Admin: Fundliı					uested in September -27/28. This does not	Total:	
4312	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: N dmin: Fundline zen t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2016 S	, , , , ,	n: Not ready to ad	within 6 months	. RW funds mov	ed from FFY Beyo	and to 17/18. As re	equested in September	Total:	

	District: 07	County:	Los Angeles		P	. g					
	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP Local Match	R/W								88,530 11,470	88,530 11,470
Fed. Rei	mb. Rate: 88.53%	10/14/2	015 Vijay Kopparan	n: New project cre	ated					Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								8,729,058	8,729,058
		Local Match								1,130,942	1,130,942
	L	SSRP Bond									
		Local AC									
		Total								9,860,000	9,860,000
Phase Proj id	Funding Details:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T
4312	Funds Src HBP	Phase CON	-8,729,058	22/23	23/24	24/23	23/20	20/21	21120	8,729,058	Total
4312	Local Match	CON	-8,729,038 -1,130,942							1,130,942	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Rei	mb. Rate: 88.53%	9/7/201 2017 S	7 Vijay Kopparam: urvey.	Not ready to ad w	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 21/22. As requ	ested in Septemb	er Total:	
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2016 Si	116 Vijay Kopparam: urvey.	Not ready to ad v	vithin 6 months.(CON funds moved	from FFY Beyond	l to 19/20. As req	uested in Septeml	ber Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Rei	mb. Rate: 88.53%	9/16/20	116 Vijay Kopparam:	Per revised appl	cation dated July	2016 construction	cost is \$9,860,00	0		Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Rei	mb. Rate: 88.53%	10/14/2	015 Vijay Kopparan	n: New project cre	ated					Total:	11,280,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Pasadena

BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000	1,125,000				1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
Total				400,000	1,125,000			8,690,000	10,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963			7,693,257	9,043,340
Local Match				45,880	129,038			996,743	1,171,661
LSSRP Bond									
Local AC									
Total				400,000	1,125,000			8,690,000	10,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963				1,350,083
Local Match				45,880	129,038				174,918
LSSRP Bond									
Local AC									
Total				400,000	1,125,000				1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	PE				-995,963	995,963				
	Local Match					-129,038	129,038				
Fed. Reir	mb. Rate: 88.53%	8/17/202	3 Vijay Kopparam:	Per August 2023	survey, City is re	questing to move \$	\$1,125,000 to FY 2	5/26		Total:	
4641	HBP	PE				841,035					841,035
	Local Match					108,965					108,965
Fed. Reir	mb. Rate: 88.53%	2/1/2023	Roberta Jensen:	Revised fund line	to match approve	d 6A dated 01/20/2	2023.			Total:	950,000
4641	HBP	PE				509,048					509,048
	Local Match					65,953					65,953
Fed. Reir	mb. Rate: 88.53%	9/16/202	2 Linda Newton: 1	New eligible projec	t. Program PE in	FFY 24/25 for retro	ofit strategy and NI	EPA clearance.		Total:	575,000

	District: 07 County	: Los Angeles								
Respo	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	3							132,795	132,795
	Local Match	n							17,205	17,205
	LSSRP Bond	1								
	Local AC	;								
	Total	<u> </u>							150,000	150,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP R/W						-132,795		132,795	
Fed Rei	Local Match mb. Rate: 88.53% 9/28/	2022 DI A Admin	Not roady to ad wi	ithin 6 months D	M funds moved fr	om EEV 26/27 to 1	-17,205	pushed due to project	17,205	
red. Neii		tization.	Not ready to ad wi	iunin o monuis. R	vv lunus moveu m	OIII FF 1 20/27 10 1	beyona. Funding p	pusned due to project	Total:	
4641	HBP R/W						132,795		-132,795	
	Local Match						17,205		-17,205	
Fed. Reir		2023 Vijay Koppar Ial Status.	am: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY Beyo	and to 26/27. As re	equested in 2023 HBF	Total:	
4641	HBP R/W								44,265	44,265
	Local Match								5,735	5,735
Fed. Reir	mb. Rate: 88.53% 2/1/2	023 Roberta Jense	en: Revised fund I	ine to match appr	oved 6A dated 01	/20/2023.			Total:	50,000
4641	HBP R/W								88,530	88,530
	Local Match								11,470	11,470
Fed. Reir	mb. Rate: 88.53% 9/16/	2022 Linda Newtor	n: New eligible pro	oject. Program RV	V in Beyond.				Total:	100,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$	3							7,560,462	7,560,462
	Local Match	1							979,538	979,538
	LSSRP Bond	1								
	Local AC	;								
	Total	<u> </u>							8,540,000	8,540,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP CON							-7,560,462	7,560,462	
Fed. Reir		2023 DLA-Admin: tization.	Not ready to ad wi	ithin 6 months. C	ON funds moved t	from FFY 27/28 to	Beyond. Funding	-979,538 pushed due to projec	979,538 ct Total:	
	· · ·									

	istrict: 07 nsible Agency	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP Local Match	CON							7,560,462 979,538	-7,560,462 -979,538	
ed. Rein	nb. Rate: 88.53%	8/17/2023 Vij Annual Status	, ,,	Not ready to ad wi	ithin 6 months.(CON funds moved	from FFY Beyond	to 27/28. As re-	quested in 2023 HBP	Total:	
4641	HBP	CON								-247,884	-247,884
	Local Match									-32,116	-32,116
ed. Rein	nb. Rate: 88.53%	2/1/2023 Rob	erta Jensen: F	Revised fund line to	o match approve	d 6A dated 01/20/2	2023.			Total:	-280,000
4641	HBP	CON								7,808,346	7,808,346
	Local Match									1,011,654	1,011,654
ed. Rein	nb. Rate: 88.53%	9/16/2022 Lin	ida Newton: Ne	ew eligible project.	Program CON	funds in Beyond.				Total:	8,820,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 22/23 23/24 24/25 25/26 26/27 Responsible Agency 27/28 Beyond Total BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and Pasadena voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W. Fed Proj: BHLS-5064(078) **Phase Summary:** 23/24 24/25 25/26 Total Prior 22/23 26/27 27/28 Beyond PΕ 900,000 375,000 1,275,000 R/W 300.000 300.000 CON 8,050,000 8,050,000 Total 900,000 375,000 300,000 8,050,000 9,625,000 **Fund Source Summary:** 22/23 23/24 24/25 25/26 27/28 Prior 26/27 Beyond Total Fed \$ 900,000 375,000 300,000 9,625,000 8,050,000 Local Match LSSRP Bond Local AC Total 900,000 375,000 300,000 8,050,000 9,625,000 PE Summary: 23/24 24/25 Prior 22/23 25/26 26/27 27/28 Beyond Total Fed \$ 900,000 375,000 1,275,000 Local Match LSSRP Bond Local AC 900.000 Total 375.000 1,275,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ -375,000 375,000 4049 Local Match Fed. Reimb. Rate: 100 00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Strategy concurrence needed. Total: PΕ 4049 HBP Local Match Fed. Reimb. Rate: 100 00% 5/21/2021 Linda Newton: Adjustment made to PE for \$375,000 in FFY 20/21 funding for retrofit strategy report. Remaining funds moved

impact funds in the current FTIP cycle.

to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not

Total:

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	5/13/2021 Linda Newton: Ro 9/4/2020 Vijay Kopparam: N Survey. 8/8/2023 DLA-Admi funds in the current FTIP cyc	lot ready to ad w in: Fundline zero	ithin 6 months. P	E funds moved fro				Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 3/12/2020 Vijay Kopparam: PE funds for design. NEPA i 2020/21-25/26 to 2022/23-2	Ready to Adverti s approved. Rem	se. PE funds mo	ved from FY 20/2 8/8/2023 DLA-A	Admin: Fundline ze			Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Ď	5/13/2021 Linda Newton: Ro 9/25/2019 Vijay Kopparam: September 2019 survey 8/8 does not impact funds in the	Not ready to ad v /2023 DLA-Admi	within 6 months. In: Fundline zeroe	PE funds moved f				Total:	
4049	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 10/19/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	t ready to ad with	nin 6 months. PE	funds moved from				Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Re 9/25/2018 Vijay Kopparam: DLA-Admin: Fundline zeroe current FTIP cycle.	Per 2018 Survey	, agency is reque	sting \$250,000 fo				Total:	
4049	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%		5/13/2021 Linda Newton: Ro 3/20/2017 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	ready to ad within	n 6 months. PE fo	unds moved from		•		Total:	
4049	HBP Local Match	PE									
⁻ ed. Rei≀	mb. Rate: 100.00%	ò	5/13/2021 Linda Newton: Ro 3/19/2015 DLA-Admin: Mov DLA-Admin: Fundline zeroe current FTIP cycle.	ed additional PE	out. Project progi	rammed in 2013, l				Total:	

i resho	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	10)/8/2014 V)14 Survey	′ijay Koppara y. 8/17/2017	: Reimbursement cl m: Not ready to ad DLA-Admin: Fundl nt FTIP cycle.	within 6 months. P	E funds moved from				Total:	
4049	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	10 20)/8/2014 V)14 Survey	′ijay Koppara y. 8/17/2017	: Reimbursement cl m: Not ready to ad DLA-Admin: Fundl nt FTIP cycle.	within 6 months. P	E funds moved from				Total:	
4049	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	re	habilitation	n strategy is f	n: Allow agency to of finalized and approvidues not impact fund	ed. 8/21/2015 DLA	A-Admin: Fundline			•	Total: 18	
	LIDD											
4049	HBP Local Match	PE		1,275,000								1,275,000
		2/		inda Newton:	: Reimbursement cl : New eligible proje		oll Credits).				Total:	1,275,000
	Local Match	2/ 2/		inda Newton:			oll Credits).	25/26	26/27	27/28	Total:	
	Local Match mb. Rate: 100.00%	2/ 2/ 7:		inda Newton: inda Newton:	: New eligible proje	ct.	· ·	25/26	26/27	27/28		1,275,000
	Local Match mb. Rate: 100.00% R/W Summary	2/ 2/ 7:	12/2013 Li	inda Newton: inda Newton:	: New eligible proje	ct.	24/25	25/26	26/27	27/28		1,275,000 Total
	Local Match mb. Rate: 100.00% R/W Summary	2/ 2/ 7: Fe	12/2013 Li	inda Newton: inda Newton:	: New eligible proje	ct.	24/25	25/26	26/27	27/28		1,275,000 Total
	Local Match mb. Rate: 100.00% R/W Summary	2/ 2/ /: Fe Local Ma	12/2013 Li	inda Newton: inda Newton:	: New eligible proje	ct.	24/25	25/26	26/27	27/28		1,275,000 Total
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary L	2/ 2/ 7: Fe Local Ma SSRP Bo Local	12/2013 Li	inda Newton: inda Newton:	: New eligible proje	ct.	24/25	25/26	26/27	27/28		1,275,000 Total
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary	2/ 2/ 7: Fe Local Ma SSRP Bo Local	12/2013 Li d \$ ttch ond AC	inda Newton inda Newton Prior	22/23	23/24	24/25 300,000 300,000					1,275,000 Total 300,00
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary L	2/ 2/ 7: Fe Local Ma SSRP Bo Local	d \$ ttch AC otal	inda Newton: inda Newton:	: New eligible proje	ct.	24/25	25/26	26/27	27/28		1,275,000 Total 300,00
Fed. Rei	Local Match mb. Rate: 100.00% R/W Summary L Ls Funding Details:	2/ 2/ 7: Fe Local Ma SSRP Bo Local	d \$ ttch AC otal	inda Newton inda Newton Prior	22/23	23/24	24/25 300,000 300,000				Beyond	1,275,000 Total 300,00
Phase Proj id 4049	Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details: Funds Src HBP	2/ 2/ 7: Fe _ocal Ma SSRP Bo _Local 	d \$ steh	Prior	22/23	23/24 -300,000	24/25 300,000 300,000 24/25 300,000	25/26	26/27	27/28	Beyond	1,275,000 Total 300,00
Phase Proj id 4049	Local Match mb. Rate: 100.00% R/W Summary L LS Funding Details: Funds Src HBP Local Match	2/ 2/ 7: Fe _ocal Ma SSRP Bo _Local 	d \$ steh	Prior	22/23 22/23	23/24 -300,000	24/25 300,000 300,000 24/25 300,000	25/26	26/27	27/28	Beyond	1,275,000 Total 300,00

						programmed					
	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					8,050,000				8,050,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					8,050,000				8,050,000
	Funding Details:			00/00	00/01	0.4/0.5	0.7/0.0	00/07	0=/00		
roj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
)49	HBP Local Match	CON					8,050,000		-8,050,000		
d. Reir	nb. Rate: 100.00%		24 Vijay Kopparan I Status.	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY 27/28	to 25/26. As req	uested in 2024 HBP	Total:	
049	HBP Local Match	CON						-8,050,000	8,050,000		
d. Reir	nb. Rate: 100.00%		2023 DLA-Admin: ain the FTIP (PUS	•			d from FFY 26/27 to ear shown.	o 27/28. Action ta	iken to financially	Total:	
049	HBP Local Match	CON					-8,050,000	8,050,000			
d. Reir	mb. Rate: 100.00%		2023 DLA-Admin: ain the FTIP (PUS	•			d from FFY 25/26 to ear shown.	o 26/27. Action ta	ken to financially	Total:	
049	HBP	CON					8,050,000			-8,050,000	
	Local Match										
d. Reir	nb. Rate: 100.00%		023 Vijay Koppara I Status.	nm: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 25/26. As	requested in 2023 HB	BP Total:	
049	HBP	CON								-450,000	-450,000
	Local Match										
d. Reir	nb. Rate: 100.00%	6 5/13/20	021 Linda Newton	: Revise CON fui	nds to match LAP	G 6-A dated 5/11/	2021.			Total:	-450,000
049	HBP Local Match	CON			-8,500,000					8,500,000	
d. Reir	nb. Rate: 100.00%	10/30/2	021 Linda Newton 2019 DLA-Admin: ain the FTIP (PUS	Not ready to ad	within 6 months. (CON funds moved		o Beyond. Action	taken to financially	Total:	
049	HBP Local Match	CON		-8,500,000	8,500,000						
d. Reir	nb. Rate: 100.00%	10/30/2	021 Linda Newton 2019 DLA-Admin: ain the FTIP (PUS	Not ready to ad	within 6 months. (CÒN funds moved	d from FFY 22/23 to	o 23/24. Action ta	ken to financially	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP Local Match	CON		8,500,000						-8,500,000	
ed. Reim	nb. Rate: 100.00%	9/25/2	021 Linda Newton: R 019 Vijay Kopparam: nber 2019 survey		,	,	from FFY Beyon	d to 22/23. As req	uested by agency in	Total:	
4049	HBP Local Match	CON	-8,500,000							8,500,000	
ed. Reim	nb. Rate: 100.00%	10/25/	021 Linda Newton: R 2018 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
1049	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 100.00%	10/24/2	021 Linda Newton: R 2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be m	in 6 months. CO	N funds moved fro this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
4049	HBP Local Match	CON	8,500,000							-8,500,000	
ed. Reim	nb. Rate: 100.00%		021 Linda Newton: R 018 Vijay Kopparam: Survey.		,	,	from FFY Beyon	d to 20/21. As requ	ıested in September	Total:	
4049	HBP	CON								8,500,000	8,500,000
	Local Match										
ed. Reim	nb. Rate: 100.00%		013 Linda Newton: R 013 Linda Newton: N		,	Toll Credits).				Total:	8,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 6-lane bridge.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000		1,080,000		1,440,500				3,065,500
R/W					2,080,000				2,080,000
CON								25,749,350	25,749,350
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		3,116,699			22,795,900	27,351,211
Local Match	62,512		123,876		403,801			2,953,450	3,543,639
LSSRP Bond									
Local AC									
Total	545,000		1,080,000		3,520,500			25,749,350	30,894,850
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		1,275,275				2,713,887
Local Match	62,512		123,876		165,225				351,613
LSSRP Bond									
Local AC									
Total	545,000		1,080,000		1,440,500				3,065,500

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	PE			956,124		-956,124				
	Local Match				123,876		-123,876				
⁻ ed. Rein	nb. Rate: 88.53%	8/23/2 NEPA	023 Vijay Kopparam: <i>I</i>	As per August 2	023 status, City is r	equesting to adv	ance partial PE amo	ount of \$1,080,00	0 for FY 23/24 for	Total:	
4195	HBP	PE			-2,231,399		2,231,399				
	Local Match				-289,101		289,101				
ed. Rein	nb. Rate: 88.53%	3/15/2	023 DLA-Admin: Not r	eady to ad withi	in 6 months. PE fui	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet c	ear.	Total:	
4195	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
ed. Rein	nb. Rate: 88.53%	10/12/	2022 DLA-Admin: Not	ready to ad with	hin 6 months. PE fo	unds moved from	FFY 22/23 to 23/24	1. NEPA not yet	clear.	Total:	

	nsible Agency		Prior 22	/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	PE	442	2,650	1,788,749	-2,231,399					
	Local Match		57	7,350	231,751	-289,101					
ed. Rei	mb. Rate: 88.53%		8/23/2022 Vijay Kopparam: Per Aug and FY 23/24	gust 2022 \$	Status, City is as	sking to reschedule	PE funds currently	programmed in F	/ 24/25 to FY 22/23	Total:	
4195	HBP Local Match	PE			-2,231,399 -289,101	2,231,399 289,101					
ed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready the FTIP (PUSH). Attempt will be m		n 6 months. PE	funds moved from	FFY 23/24 to 24/2	5. Action taken to f	inancially constrain	Total:	
4195	HBP	PE	-2,231		2,231,399	<u> </u>					
	Local Match		-289	9,101	289,101						
ed. Rei	mb. Rate: 88.53%		8/23/2021 DLA-Admin: Not ready to	ad within	6 months. PE f	unds moved from F	FFY 22/23 to 23/24	NEPA not yet clea	ar.	Total:	
4195	Local AC (HBP)	PE	-2,231,399 2,231								
	Local Match		•	9,101							
ed. Rei	mb. Rate: 88.53%		8/23/2021 DLA-Admin: Remove AC	from PE p	ohase.					Total:	
4195	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/21/2020 DLA-Admin: Program \$3 due to FTIP cycle migration: 2020/2						undline zeroed out	Total:	
4195	Local AC (HBP)	PE	2,231,399 -2,231	,399							
			000 404 000								
D - :	Local Match		289,101 -289	9,101							
ea. Kei	Local Match mb. Rate: 88.53%		289,101 -289 3/30/2020 DLA-Admin: Move PE fro	,	/22 to 22/23. Ac	tion taken to financ	ially constrain the l	FTIP (PUSH).		Total:	
		PE	•	om FFY 21	/22 to 22/23. Ac	tion taken to financ	ially constrain the l	FTIP (PUSH).		Total:	
	mb. Rate: 88.53%		3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231	om FFY 21	/22 to 22/23. Ac	tion taken to financ	ially constrain the l	FTIP (PUSH).		Total:	
4195	mb. Rate: 88.53%		3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231	om FFY 21 1,399 9,101		tion taken to financ	ially constrain the l	FTIP (PUSH).		Total:	
4195 ed. Rei	HBP Local Match		3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289	om FFY 21 1,399 9,101		tion taken to financ	ially constrain the l	FTIP (PUSH).			
4195 ed. Rei	HBP Local Match mb. Rate: 88.53%	PE	3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289 3/25/2020 DLA-Admin: Pull \$500k in	om FFY 21 1,399 9,101		tion taken to financ	ially constrain the l	FTIP (PUSH).		Total:	
4195 ed. Rei 4195	HBP Local Match mb. Rate: 88.53%	PE	3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289 3/25/2020 DLA-Admin: Pull \$500k in 2,098,604	om FFY 21. 1,399 9,101 nto FFY 19	9/20.		ially constrain the l	FTIP (PUSH).		Total: -2,098,604	
4195 ed. Rei 4195 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	PE	3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289 3/25/2020 DLA-Admin: Pull \$500k in 2,098,604 271,896	om FFY 21. 1,399 9,101 nto FFY 19	9/20.		ially constrain the l	FTIP (PUSH).		Total: -2,098,604 -271,896	
4195 ed. Rei 4195 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289 3/25/2020 DLA-Admin: Pull \$500k in 2,098,604 271,896 10/24/2019 DLA-Admin: Adjust PE for	om FFY 21. 1,399 9,101 nto FFY 19	9/20.		ially constrain the l	FTIP (PUSH).		Total: -2,098,604 -271,896 Total:	
4195 ed. Rei 4195 ed. Rei 4195	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289 3/25/2020 DLA-Admin: Pull \$500k in 2,098,604 271,896 10/24/2019 DLA-Admin: Adjust PE to -2,098,604	om FFY 21. 1,399 0,101 nto FFY 19 to have ph	9/20. ase fully funded 6 months. PE f	in FTIP.	FY 20/21 to 21/22			Total: -2,098,604 -271,896 Total: 2,098,604	
4195 ed. Rei 4195 ed. Rei 4195 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	PE PE	3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289 3/25/2020 DLA-Admin: Pull \$500k in 2,098,604 271,896 10/24/2019 DLA-Admin: Adjust PE to -2,098,604 -271,896 3/20/2019 DLA-Admin: Not ready to	om FFY 21. 1,399 0,101 nto FFY 19 to have ph	9/20. ase fully funded 6 months. PE f	in FTIP.	FY 20/21 to 21/22			Total: -2,098,604 -271,896 Total: 2,098,604 271,896	
4195 Fed. Rei 4195 Fed. Rei 4195	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE PE	3/30/2020 DLA-Admin: Move PE fro -2,231,399 2,231 -289,101 289 3/25/2020 DLA-Admin: Pull \$500k in 2,098,604 271,896 10/24/2019 DLA-Admin: Adjust PE to -2,098,604 -271,896 3/20/2019 DLA-Admin: Not ready to	om FFY 21. 1,399 0,101 nto FFY 19 to have ph	9/20. ase fully funded 6 months. PE f	in FTIP.	FY 20/21 to 21/22			Total: -2,098,604 -271,896 Total: 2,098,604 271,896	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-Ad		•			FFY 17/18 to 19/20 2020/21-25/26. T	•		Total:	
4195	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	2015 St	, , , , ,	LA-Admin: Fundl			from FFY 14/15 to gration: 2014/15-1		sted in September 21/22. This does no	Total:	
4195	HBP	PE									
Fed. Rein	Local Match nb. Rate: 88.53%	RTP, ad		be allowed if foun	d eligible. 8/25/2	019 DLA-Admin:	Fundline zeroed ou		ne project is in 20 ye de migration:	ear Total:	
4195	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%			•	•		clear. 8/25/2019 D ands in the current F		dline zeroed out due	to Total:	
4195	HBP Local Match	PE	2,713,887 351,613								2,713,887 351,613
Fed. Rein	nb. Rate: 88.53%	3/13/20	14 Eileen Crawford	l: New project						Total:	3,065,500
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,841,424				1,841,42
	L	ocal Match					238,576				238,57
	LS	SSRP Bond									
		Local AC									
		Total					2,080,000				2,080,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	R/W				-1,841,424	1,841,424				
Fed. Rein	Local Match nb. Rate: 88.53%	3/15/20	23 DLA-Admin: No	ot ready to ad withi	n 6 months. RW	-238,576 funds moved from	238,576 a FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
4195	HBP	R/W			-1,841,424	1,841,424					
	Local Match				-238,576	238,576					
Fed. Rein	nb. Rate: 88.53%	9/30/20 2021 St		: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	24/25. As reque	sted in September	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP Local Match	R/W		-1,841,424 -238,576	1,841,424 238,576						
Fed. Reir	mb. Rate: 88.53%	8/23/2021	DLA-Admin: N	lot ready to ad with	•	funds moved from	m FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
4195	HBP Local Match	R/W		1,841,424 238,576						-1,841,424 -238,576	
Fed. Reir	mb. Rate: 88.53%) DLA-Admin: EPA not yet cle		thin 6 months. RV	V funds moved from	om FFY Beyond to 2	22/23 as requeste	ed in 2020 HBP	Total:	
4195	HBP Local Match	R/W								1,841,424 238,576	1,841,424 238,576
Fed. Reir	mb. Rate: 88.53%	3/13/2014	Eileen Crawfor	d: New Project						Total:	2,080,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								22,795,900	22,795,90
	Le	ocal Match								2,953,450	2,953,45
	LS	SRP Bond									
		Local AC									
		Total								25,749,350	25,749,35
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	CON								-1,991,172	-1,991,172
	Local Match									-257,978	-257,978
Fed. Reir	mb. Rate: 88.53%	6/16/2023	Eileen Crawfor	d: Fund line adjus	ted to match appr	oved 6A.				Total:	-2,249,150
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			rom FFY 25/26 to B ar shown.	eyond. Action ta	ken to financially	Total:	
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reir	mb. Rate: 88.53%	10/19/2021	I DLA-Admin:	CON funds subject	t to Mid-Level Pro	gramming Policie	s			Total:	
4195	HBP	CON					24,787,072			-24,787,072	
	Local Match						3,211,428			-3,211,428	
Fed. Reir	mb. Rate: 88.53%	9/30/2021 2021 Statu		m: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyond	d to 25/26. As re	quested in Septem	ber Total:	

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Rei	mb. Rate: 88.53%	3/13/2014	Eileen Crawford:	New Project						Total:	27,998,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON				10,882,653					10,882,653
Total	1,461,849			10,882,653					12,344,502
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,188,450			9,634,413					10,822,863
Local Match	273,399			1,248,240					1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849			10,882,653					12,344,502
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reir	mb. Rate: 80.00%	9/17/20	12 Vijay Kopparam:	As requested in	2012 HBP survey	, adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reir	mb. Rate: 80.00%	10/22/2	008 Eric Bost: PE f	unds for 53C1777	R. Need to updat	e PS&E				Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reir	mb. Rate: 88.53%	10/22/2	008 Eric Bost: Dele	ete PE funds @ wr	ong match rate					Total:	-895,000

_	N. 4.1.4. 07	County	os Angeles		Р	rogrammed in t	nerin.				
	District: 07 nsible Agency	County. L	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	PE	792,698 102,702								792,698 102,702
Fed. Reir	mb. Rate: 88.53%									Total:	895,400
952	HBP Local Match	PE	544,000 136,000								544,000
Fed. Reir	mb. Rate: 80.00%	10/22/200	136,000 08 Eric Bost: PE fo	unds obligated in	prior years @ 80	1%.				Total:	136,000
					· , ,			<u> </u>			680,000
	R/W Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	196,537							-	196,
		Local Match	25,463								25,4
		SSRP Bond						+		+	
		Local AC Total	222,000								222,0
Phase	L Funding Details:	TOTAL	222,000	l .							222,0
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	R/W	196,537							•	196,537
	Local Match		25,463								25,463
ed. Reir	mb. Rate: 88.53%	increase.		d funds cannot be	approved. Per 2	ncy is adding \$222, 2013 survey, Env. is	-	•	Ex. 6B and 6D for co for permits is May	ost Total:	222,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				9,634,413					9,634,4
		Local Match				1,248,240					1,248,
	L	SSRP Bond									
		Local AC									
		Total				10,882,653					10,882,6
	Funding Details:		D.d.	00/00	00/04	04/05	05/00	00/07	07/00	David	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON				6,624,393 858,260				-6,624,393 -858,260	
ed. Rei	mb. Rate: 88.53%	9/28/2023 Annual S		ready to ad withi	n 6 months. CO	N funds moved fror	n FFY Beyond to	24/25. As reques	ted in 2023 HBP	Total:	
792	HBP Local Match	CON					-6,624,393 -858,260			6,624,393 858,260	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 25/26 to E	Beyond. Action ta	ken to financially	Total:	

Reena	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Nespe	Jilable Agency		1 1101	22/20	20/24	24/25	20/20	20/21	21120	Всуона	TOLA
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
Fed. Re	eimb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
Fed. Re	eimb. Rate: 88.53%	10/24/20 constraiı	022 DLA-Admin: Non the FTIP (PUSH)	lot ready to ad wit). Attempt will be	hin 6 months. CC made to program	ON funds moved fro this project in year	om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
Fed. Re	eimb. Rate: 88.53%	8/22/202	22 Vijay Kopparam	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond t	o 23/24. As requ	lested by agency.	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Re	eimb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 25/26 to Bey shown.	ond. Action take	en to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
Fed. Re	eimb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
Fed. Re	eimb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
Fed. Re	eimb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match	-	-858,260	858,260							
Fed. Re	eimb. Rate: 88.53%	9/16/202 Status.	,	•	y to Advertise. Co	ON funds moved fr	om FFY 21/22 to 22/	23. As requested	d in September 2021	Total:	
792	HBP	CON	6,624,393							-6,624,393	
. 02	Local Match	5511	858,260							-858,260	
Fed. Re	eimb. Rate: 88.53%	9/15/202 2021 Sta	21 Vijay Kopparam	: NEARLY Ready	to Advertise. CO	ON funds moved fr	om FFY Beyond to 2	1/22. As reques	ted in September	Total:	

	District: 07	County: I	₋os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON			-6,624,393 -858,260					6,624,393 858,260	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not n the FTIP (PUSH).				n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%	9/21/202 2020 Su		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As req	uested in September	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Rei	mb. Rate: 88.53%	10/31/20 constrair	19 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad wit Attempt will be	hin 6 months. COI made to program tl	N funds moved fro his project in year	om FFY 22/23 to 23 shown.	/24. Action taker	to financially	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).				om FFY 21/22 to 22 shown.	/23. Action taker	to financially	Total:	
792	НВР	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparam: per 2019 survey	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As req	uested by agency in	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed Rei	mb. Rate: 88.53%		9 DLA-Admin: Not n the FTIP (PUSH).				n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	6,624,393 858,260							-6,624,393 -858,260	
Fed. Rei	mb. Rate: 88.53%		, , , , ,	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond to	o 21/22. As reque	ested in February	Total:	
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
ed. Rei	mb. Rate: 88.53%			•				eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTII	P (PUSH). Attempt	will be made to pr	ogram this projec	ct in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTII	P (PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8	3/8/2023 DLA-Admi	n: Fundline zeroe	•	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready	to Advertise. CC	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Rei	mb. Rate: 88.53%							eyond. Action take	en to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
792	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
Fed. Rei	4. Relimb. Rate: 88.53% 5. Relimb. Rate: 88.53% 5. Relimb. Rate: 88.53% 5. Relimb. Rate: 88.53% 6. Relimb. Rate: 88.5		Total:								

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP	CON	-1,294,175								-1,294,175
	Local Match		-167,674								-167,674
Fed. Rei	mb. Rate: 88.53%	9/30/2	015 Vijay Kopparam	: Per September 2	2015 Survey, age	ency is reducing the	cost of CON			Total:	-1,461,849
792	НВР	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
Fed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	. CON funds moved	from FFY Beyond	l to 16/17. As requ	uested in September	Total:	
792	НВР	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
Fed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2014 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP Local Match	CON	5,717,322 740,740								5,717,322 740,740

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON	2,201,245 285,195							-2,201,245 -285,195	
ed. Rei	mb. Rate: 88.53%	10/8/201 2014 Su	14 Vijay Kopparam: ırvey.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 15/16. As req	uested in Septembe	er Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		-675,175							675,175	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: None of the FTIP (PUSH).		hin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
792	HBP	CON									
⁻ ed. Rei	Local Match mb. Rate: 88.53%	constrai	012 DLA-Admin: None of the FTIP (PUSH). 1. Cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	012 DLA-Admin: Non the FTIP (PUSH).cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
ed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: 000 to \$5,886,440	As requested in	2012 HBP survey	y CON funds is mo	ved from BEYONI	o to FY 13/14 and	increased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: None of the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: None of the FTIP (PUSH). 1. cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	
792	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: None of the FTIP (PUSH). cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: ue	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/21/2019	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
792	HBP	CON	1,268,414								1,268,414
	Local Match		164,336								164,336
ed. Rei	mb. Rate: 88.53%	10/3/2011	1 Hamid Aghashar	if: The additional	funds requested	per HBP annual sı	urvey 2011. Exhibi	t 6-D need to be s	ubmitted later on.	Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
ed. Rei	mb. Rate: 88.53%		1 Hamid Aghashar er 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 12/13. As re	equested in	Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).		nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
ed. Rei	mb. Rate: 88.53%	10/6/2010	0 Srikanth Gopinat	h: CON funds mo	oved from FFY Be	eyond to 13/14. As	requested in Octo	ber 2010 Survey		Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not to the FTIP (PUSH).					ond. Action taken	to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No	•					LA-Admin: Fundline TIP cycle.	Total:	
792	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	DLA-Adm	09 Hamid Aghasha nin: Fundline zero TIP cycle.							Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
Fed. Re	eimb. Rate: 88.53%	10/22	2/2008 Eric Bost: Delete	es old combined	CON estimate ad	ds in R componen	ıt			Total:	-6,528,750
792	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
Fed. Re	eimb. Rate: 88.53%		3/2007 DLA-Admin: CO ct is not ready to adverti		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
792	HBP	CON	1,432,061								1,432,061
	Local Match		185,539								185,539
Fed. Re	eimb. Rate: 88.53%	7/17/2	2007 Eric Bost: Fund Li 2007 Eric Bost: Fund Li ase requested by Count	ine suppressed.		d				Total:	1,617,600
792	HBP	CON	5,207,689	y. morodoo nac	THOU DOG!! TO VIOU	<u>u.</u>					5,207,689
192	Local Match	CON	674,711								674,711
Fed. Re	eimb. Rate: 88,53%		074,711								
										Total:	5,882,400
952	HBP	CON				3,010,020				-3,010,020	
	Local Match					389,980				-389,980	
Fed. Re	eimb. Rate: 88.53%		2023 DLA-Admin: Not r al Status.	eady to ad withi	n 6 months. CON	funds moved from	n FFY Beyond to 2	24/25. As requeste	ed in 2023 HBP	Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Re	eimb. Rate: 88.53%		./2022 DLA-Admin: Not rain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Re	eimb. Rate: 88.53%		/2022 DLA-Admin: Not rain the FTIP (PUSH).					5/26. Action taken	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Re	eimb. Rate: 88.53%		/2022 DLA-Admin: Not rain the FTIP (PUSH).					4/25. Action taken	to financially	Total:	
	HBP	CON			3,010,020					-3,010,020	
952	пог										
952	Local Match				389,980					-389,980	

	District: 07	County: L									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON					-3,010,020 -389,980			3,010,020 389,980	
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. COl made to program t		m FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 24/25 to 25 shown.	/26. Action taker	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 23/24 to 24 shown.	/25. Action taker	to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%				hin 6 months. COI made to program t		om FFY 22/23 to 23 shown.	/24. Action taker	to financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%	9/16/2021 2021 Stat		: Not ready to ad	within 6 months. (CON funds moved	from FFY 21/22 to	22/23. As reque	sted in September	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/15/2021 2021 Stat	, , , , ,	: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	uested in September	Total:	
952	НВР	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	mb. Rate: 88.53%			•	in 6 months. CON made to program t		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%			,	in 6 months. CON made to program t		n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
952	НВР	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%			,	in 6 months. CON made to program t		n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Re	imb. Rate: 88.53%		020 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.(CON funds moved	from FFY Beyond	to 21/22. As req	uested in Septembe	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Re	imb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/24. Action taker	to financially	Total:	,
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					/23. Action taker	to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Re	imb. Rate: 88.53%	9/25/2	019 Vijay Kopparam:	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As req	uested by agency.	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Re	imb. Rate: 88.53%		019 DLA-Admin: Notain the FTIP (PUSH).	•			,	ond. Action take	n to financially	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Re	imb. Rate: 88.53%		19 Vijay Kopparam: Survey.	Not ready to ad w	rithin 6 months. C	ON funds moved	rom FFY Beyond to	o 21/22. As requ	ested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Re	imb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constr	018 DLA-Admin: Notain the FTIP (PUSH). P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 [DLA-Admin: Fund	,	Total:	

Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2017 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/26/20 2017 S		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 19/20. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%		2016 DLA-Admin: N nin the FTIP (PUSH)					seyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constra	2016 DLA-Admin: N hin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2016 DLA-Admin: N nin the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/28/20 2016 S		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	d to 17/18. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%		2015 DLA-Admin: N nin the FTIP (PUSH)					Seyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constra	2015 DLA-Admin: N nin the FTIP (PUSH) 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	9/30/2015 2015 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 16/17. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%	10/8/2014 2014 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 15/16. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).		nade to program		shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	•	Total: ue	
952	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur		Total: ue	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	imb. Rate: 88.53%		l Hamid Aghashar er 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	red from FFY Beyo	nd to 12/13. As re	equested in	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	imb. Rate: 88.53%		DLA-Admin: Not r the FTIP (PUSH).				FFY 13/14 to Bey shown.	ond. Action taken	to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%			,			om FFY 12/13 to 13 does not impact fui			ne Total:	
952	HBP	CON									
⁻ ed. Rei	Local Match imb. Rate: 88.53%			•			om FFY 11/12 to 12 does not impact fui			ne Total:	
952	HBP	CON									
[:] ed. Rei	Local Match imb. Rate: 88.53%		in: Fundline zeroe				equested in Octob 2012/13-17/18. T			Total:	
952	НВР	CON	3,010,020								3,010,020
	Local Match		389,980								389,980
ed. Rei	imb. Rate: 88.53%	10/22/200	08 Eric Bost: Need	ds review. See E	x 6D.					Total:	3,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5450(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON	0	387,217							387,217
Total	50,000	387,217							437,217
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265	342,803							387,068
Local Match	5,735	44,414							50,149
LSSRP Bond									
Local AC									
Total	50,000	387,217							437,217
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Mo P cycle migration: 20	•					dline zeroed out due	Total:	
4335	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	next fi	018 Linda Newton: N scal year. 8/25/2019 I pact funds in the curre	DLA-Admin: Fun					•	Total:	
4335	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rein	mb. Rate: 88.53%	3/1/20	16 Linda Newton: Ne	w eligible BPMP	Plan project.					Total:	50,000

_					г						
	District: 07 nsible Agency	County:	Los Angeles Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			<u> </u>					<u> </u>			
	CON Summar		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	0	342,803							342,80
		Local Match	0	44,414							44,41
	L	SSRP Bond									
		Local AC									
		Total	0	387,217							387,21
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	CON		-233							-233
	Local Match			-30							-30
Fed. Rei	mb. Rate: 88.53%	12/8/2	2022 Linda Newton:	Modified CON fur	nding to match RF	FA.				Total:	-263
4335	HBP	CON		343,036			-343,036	;			
	Local Match			44,444			-44,444				
Fed. Rei	mb. Rate: 88.53%		2022 Vijay Kopparan gers recommended			moved from FF\	25/26 to 22/23.	As requested by a	gency. Also HBP	Total:	
4335	HBP	CON				-343,036	343,036	i			
	Local Match					-44,444	44,444				
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I H). Attempt will be r				1/25 to 25/26. Ac	tion taken to financ	cially constrain the FTIP	Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I	•			3/24 to 24/25. Ac	tion taken to financ	sially constrain the FTIP	Total:	_
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: I				2/23 to 23/24. Ac	tion taken to financ	cially constrain the FTIP	Total:	
4335	HBP	CON		343,036						-343,036	
	Local Match			44,444						-44,444	
Fed. Rei	mb. Rate: 88.53%	10/4/2	2021 Bobby Zezoff:	CON funds moved	d per BPMP requ	est dated 9/29/21	l.			Total:	
4335	HBP	CON			-343,036					343,036	
	Local Match				-44,444					44,444	
Fed. Rei	mb. Rate: 88.53%		2020 DLA-Admin: R H). Attempt will be r	•			24 to Beyond. A	ction taken to finan	cially constrain the FTIP	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
											Total
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Reir	mb. Rate: 88.53%			ady to Advertise.(ade to program this			to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON	-343,036	343,036							
	Local Match		-44,444	44,444							
Fed. Reir	mb. Rate: 88.53%			ady to Advertise.(ade to program this			to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	11/3/2020 E	DLA-Admin: Re	ady to Advertise. (CON funds moved	d from FFY 20/21	to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
				ade to program this to 2022/23-27/28.				ine zeroed out due	e to FTIP cycle	rotai.	
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/21/2020	DLA-Admin: R	eady to Advertise.	CON funds move	ed from FFY 21/2	2 to 20/21. Project	ready to advertise	e. 8/8/2023	Total:	
		DLA-Admin current FTIF		ed out due to FTIP	cycle migration:	2020/21-25/26 to	2022/23-27/28. T	his does not impa	ct funds in the		
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	3/29/2020 [DLA-Admin: Re	ady to Advertise.	CON funds moved	d from FFY 20/21	to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
				ade to program this o 2022/23-27/28.				ine zeroed out due	e to FTIP cycle		
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			ady to Advertise. (Total:	
				ade to program this				ine zeroed out due	e to FTIP cycle		
				0 2022/23-27/28.	This does not imp	act funds in the c	urrent FTIP cycle.				
4335	HBP	CON	218,364								218,364
	Local Match		28,291								28,291
-ed. Reii	mb. Rate: 88.53%	3/12/2020 V	/ijay Kopparam:	Revise funding as	s requested by A	gency in a revised	I BPMP list.			Total:	246,655
4335	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2/27/2020 V	/ijay Kopparam:	Ready to Advertis	se. CON funds m	oved from FFY 2	0/21 to 19/20. As i	requested by ager	ncy. 8/8/2023	Total:	
			: Fundline zero	ed out due to FTIP						i Otal.	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	ttempt will be ma	ade to program th	is project in year	shown. 8/8/2023	20 to 20/21. Action DLA-Admin: Fundlourrent FTIP cycle.		y constrain the FTIP e to FTIP cycle	Total:	
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/8/2023					20/21 to 19/20. As l 21-25/26 to 2022/2		ncy. es not impact funds in	Total:	
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH).	Attempt will be r	made to program	this project in yea	m FFY 19/20 to 20, r shown. 8/8/2023 t funds in the currer	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH).	Attempt will be r	made to program	this project in yea	m FFY 18/19 to 19/r shown. 7/27/2027 t funds in the currer	1 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Survey. 8/		nin: Fundline zero			m FFY 21/22 to 18 : 2020/21-25/26 to		I in February 2018 This does not impact	Total:	
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	•			om FFY 18/19 to 2 o 2022/23-27/28. T	•		Total:	
4335	HBP	CON	124,672	·							124,672
	Local Match		16,153								16,153
Fed. Reir	mb. Rate: 88.53%	3/1/2016 Li	inda Newton: Ne	ew eligible BPMP	Plan project.					Total:	140,825

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Clarita

BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					576,765				576,765
R/W									
CON								1,730,295	1,730,295
Total					576,765			1,730,295	2,307,060
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412			1,384,236	1,845,648
Local Match					115,353			346,059	461,412
LSSRP Bond									
Local AC									
Total					576,765			1,730,295	2,307,060
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412				461,412
Local Match					115,353				115,353
LSSRP Bond									
Local AC									
Total					576,765				576,765

Phase Funding Details:

	ū										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	PE					461,412				461,412
	Local Match						115,353				115,353
Fed. Reir	mb. Rate: 80.00%	9/30/202	22 DLA-Admin: Not	ready to ad within	6 months. 2022	Prioritized Project	, new eligible proj	iect.		Total:	576,765

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

С	istrict: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,384,236	1,384,236
	ι	_ocal Match								346,059	346,059
	LS	SSRP Bond									
		Local AC									
		Total								1,730,295	1,730,295
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	CON								1,384,236	1,384,236
	Local Match									346,059	346,059
Fed. Reir	nb. Rate: 80.00%	9/30/2022	DLA-Admin: No	t ready to ad withir	n 6 months. 2022	Prioritized Project	t, new eligible proje	ect.		Total:	1,730,295

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,625,000		3,643,000						5,268,000
R/W									
CON				25,722,000					25,722,000
Total	1,625,000		3,643,000	25,722,000					30,990,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		3,643,000		15,000,000	10,722,000			30,990,000
Local Match									
LSSRP Bond									
Local AC				25,722,000	-15,000,000	-10,722,000			
Total	1,625,000		3,643,000	25,722,000					30,990,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		3,643,000						5,268,000
Local Match									
LSSRP Bond			_			-			
Local AC									
Total	1,625,000		3,643,000			·	·		5,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3811	HBP	PE			1,793,000						1,793,000	New!
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 6/24/202	4 Karen Nguyen:	PE funds revised p	er LAPG 6-A date	d 4/1/2024				Total:	1,793,000	
3811	HBP	PE		-1,850,000	1,850,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/12/20	22 DLA-Admin: N	ot ready to ad with	in 6 months. PE for	unds moved from	FFY 22/23 to 23/2	24. NEPA not yet o	clear.	Total:		
3811	HBP	PE		1,850,000		-1,850,000					_	
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 8/25/202	2 Vijay Kopparam:	Not ready to ad w	vithin 6 months. P	E funds moved fro	om FFY 24/25 to 2	22/23. As requeste	ed by agency.	Total:		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE			-1,850,000	1,850,000					
Fed. Reir	mb. Rate: 100.00%		10/27/2021 DLA-Admin: the FTIP (PUSH). Attem	Not ready to ad wit pt will be made to p	thin 6 months. I program this pro	PE funds moved from ject in year shown.	FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3811	HBP Local Match	PE	-1,850,000		1,850,000						
Fed. Reir	mb. Rate: 100.00%		10/12/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. I	PE funds moved from	FFY 21/22 to 23/24	. NEPA not yet o	clear.	Total:	
3811	HBP Local Match	PE	1,850,000	-1,850,000							
Fed. Reir	mb. Rate: 100.00%		10/12/2021 DLA-Admin: Status.	Not ready to ad wit	thin 6 months. I	PE funds moved from	FFY 22/23 to 21/22	. As requested in	n September 2021	Total:	
3811	HBP Local Match	PE	-375,000								-375,000
⁻ ed. Reir	mb. Rate: 100.00%		10/23/2020 DLA-Admin: Survey.	Not ready to ad wit	thin 6 months. I	PE funds moved from	FFY 19/20 to 20/21	. As requested in	n September 2020	Total:	-375,000
3811	Local AC (HBP) Local Match	PE	-1,850,000	1,850,000							
Fed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin:	Remove AC from p	oroject as reque	sted in 23020 HBP Su	ırvey.			Total:	
3811	Local AC (HBP) Local Match	PE	1,850,000	-1,850,000							
Fed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: F	Reschedule PE fron	n FFY 21/22 to 2	22/23 and add AC to p	hase. NEPA not cl	ear.		Total:	
3811	HBP Local Match	PE	-1,850,000	1,850,000							
Fed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: F	Reschedule PE fron	n FFY 21/22 to 2	22/23 and add AC to p	hase. NEPA not cl	ear.		Total:	
3811	HBP Local Match	PE	750,000								750,000
Fed. Reir	mb. Rate: 100.00%		9/25/2019 Vijay Koppara has to recieve an approv			in additional PE funds	s to clear NEPA per	2019 Septembe	r survey. Agency	Total:	750,000
3811	HBP Local Match	PE									
^z ed. Reir	mb. Rate: 100.00%		3/12/2019 Linda Newton: to financially constrain th zeroed out due to FTIP of	e FTIP (PUSH). At	tempt will be ma	ade to program this pro	oject in year shown.	. 8/8/2023 DLA-/	Admin: Fundline	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE	588,000								588,000
Fed. Reir	mb. Rate: 100.00%		9/25/2018 Vijay Kopparam: costs prior to authorization.	•	ember survey, age	ncy is increasing I	PE costs. Approval c	of Ex. 6D will be r	required for additional	Total:	588,000
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		9/25/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fund						Total:	
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	1	10/5/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3811	HBP	PE									
	Local Match										
red. Keir	mb. Rate: 100.00%		9/26/2017 Vijay Kopparam: 2017 Survey. 8/25/2019 D impact funds in the current	LA-Admin: Fund						Total:	
3811	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	1	5/3/2017 Vijay Kopparam: out due to FTIP cycle migra		•					Total:	
3811	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: R 10/9/2016 DLA-Admin: No for final design. 8/25/2019 not impact funds in the curr	t ready to ad with DLA-Admin: Fur	in 6 months. PE f	unds moved from				Total:	
3811	HBP Local Match	PE	-870,000								-870,000
Fed. Reir	mb. Rate: 100.00%	1	9/28/2016 Vijay Kopparam: scope prior to E-76 authoriz		ember survey, City	is reducing the a	lditional PE funds. E	x. 6D will be req	uired for change of	Total:	-870,000
3811	HBP Local Match	PE	1,210,000								1,210,000
Fed Reir	mb. Rate: 100.00%		9/30/2015 Vijay Kopparam:	Per 2015 Septe	ember survey, age	ncv is requesting	\$1 210 000 in addition	onal PF		Total:	1,210,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	PE	922,000								922,000
Fed. Reir	mb. Rate: 100.00%		9/2014 Vijay Koppara or to removal of HOLD		y, agency is reques	sting additional \$9	22,000 for PE in F	Y 16/17. Approva	of Ex. 6D is require	d Total:	922,000
3811	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	9/22 nex	25/2016 DLA-Admin: 2/2011 Linda Newton t fiscal year. 5/10/20 impact funds in the c	: Not ready to ad v 13 DLA-Admin: Fu	vithin 6 months. PE	E funds moved fro				Total:	
3811	HBP Local Match	PE	1,250,000								1,250,000
Fed. Reir	mb. Rate: 100.00%		4/2011 Linda Newton 4/2011 Linda Newton			Toll Credits).				Total:	1,250,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$								
		_ocal Mate	ch								
	L	SSRP Bor	nd								
		Local A	+								
Dhoos	Eunding Dotoils:	Tot	al								
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	R/W	1 1161	EL/EU	-750,000	2 1/23	20/20	20,21	2.7/20	Doyona	-750,000
⁻ ed. Reir	mb. Rate: 100.00%	5/6/	2024 Andy Chou: R	N funds removed a	s requested by the	local agency.				Total:	-750,000
3811	HBP Local Match	R/W		-750,000	750,000						
Fed. Reir	mb. Rate: 100.00%	10/	12/2022 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	/ funds moved fro	m FFY 22/23 to 23	3/24. NEPA not ye	et clear.	Total:	
3811	HBP Local Match	R/W		750,000	-750,000						
Fed. Reir	mb. Rate: 100.00%	8/2	5/2022 Vijay Koppara	m: Not ready to ac	within 6 months.	RW funds moved	from FFY 23/24 to	o 22/23. As reque	sted by agency.	Total:	
3811	HBP Local Match	R/W	-750,000		750,000						
Fed. Reir	mb. Rate: 100.00%	10/2	22/2021 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	/ funds moved fro	m FFY 21/22 to 23	3/24. NEPA not ye	et clear.	Total:	

	District: 07	Co	ounty: Los	Angeles								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	R/W	1	750,000							-750,000	
ed. Reir	mb. Rate: 100.00%)	10/22/2020 D 2020 HBP Su		t ready to ad with	nin 6 months. RW	/ funds moved fron	n FFY Beyond to 21	/22. As requeste	ed in September	Total:	
3811	HBP Local Match	R/W	1	-750,000							750,000	
ed. Reir	mb. Rate: 100.00%	•					funds moved from this project in year	FFY 21/22 to Beyon shown.	nd. Action taken	to financially	Total:	
3811	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%)		Fundline zeroed				n FFY 20/21 to 21/2 2022/23-27/28. Th			Total:	
3811	HBP Local Match	R/W	1	250,000								250,000
ed. Reir	mb. Rate: 100.00%)	9/25/2018 Vij	ay Kopparam: F	Per 2018 Septen	nber survey, agen	cy is requesting ac	lditional RW funds.			Total:	250,000
3811	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%)	2018 Survey.		-Admin: Fundlin			from FFY 19/20 to 2 ation: 2020/21-25/2			Total:	
3811	HBP Local Match	R/W	1									
ed. Reir	mb. Rate: 100.00%)	10/9/2016 DL	A-Admin: Not r Fundline zeroe	ready to ad withi		funds moved from	FFY 18/19 to 19/20 2020/21-25/26. Th			Total:	
3811	HBP Local Match	R/W	1	-500,000								-500,000
ed. Reir	mb. Rate: 100.00%)	9/28/2016 Vij	ay Kopparam:	Per 2016 Septer	mber survey, City	is reducing the RV	V costs to \$500000.	An Ex. 6d is requ	uired prior to E-76.	Total:	-500,000
3811	HBP Local Match	R/W	1	1,000,000								1,000,000
ed. Reir	mb. Rate: 100.00%)		ay Kopparam: l	•	mber survey agen	cy is requesting \$1	1,000,000 for RW. A	gency has to sub	omit an Ex. 6D to	Total:	1,000,000

D	istrict: 07	County:	Los Angeles									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	$\overline{1}$
		Fed \$					15,000,000	10,722,000			25,722,00	00
		Local Match										
	L	SSRP Bond										Ц
		Local AC				25,722,000	-15,000,000	-10,722,000				Ц
		Total				25,722,000					25,722,00	00
	unding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
811	Local AC (HBP) Local Match	CON				25,722,000	-15,000,000	-10,722,000				N
d. Reir	nb. Rate: 100.00%	6 10/7/2	024 DLA-Admin:	CON AC as reque	ested by the local	agency.				Total:		
8811	HBP Local Match	CON						2,722,000			2,722,000	N
d. Reir	nb. Rate: 100.00%	6 10/7/2	024 DLA-Admin:	CON funds revise	d to reflect LAPG	6-D dated 8/21/20	24.			Total:	2,722,000	
8811	HBP Local Match	CON					15,000,000	8,000,000		-23,000,000		N
d. Reir	nb. Rate: 100.00%		024 Vijay Koppara HBP Annual Statu		dy to Advertise.	CON funds moved	from FFY Beyond	to 25/26 and 26/2	27. As requested in	n Total:		
3811	HBP Local Match	CON					-23,000,000			23,000,000		
ed. Reir	nb. Rate: 100.00%			Not ready to ad w eyond until nearly		ON funds moved f	rom FFY 25/26 to	Beyond. Not read	y to ad within 6 mo	nths. Total:		
3811	HBP Local Match	CON					23,000,000			-23,000,000		
ed. Reir	nb. Rate: 100.00%		023 Vijay Koppara I Status.	am: Not ready to	ad within 6 month	s. CON funds mov	ved from FFY Beyo	ond to 25/26. As r	requested in 2023 F	HBP Total:		
8811	HBP Local Match	CON	-23,000,000							23,000,000		
d. Reir	nb. Rate: 100.00%		2018 DLA-Admin: funding agreeme		within 6 months.	CON funds moved	from FFY 20/21 to	Beyond. Subjec	t to High Cost Polic	cy: Total:		
811	HBP Local Match	CON	8,931,000								8,931,000	
	nb. Rate: 100.00%	6 Por 20	18 September su	nyov agonov has	roquested addition	ad construction fur	a da					

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3811	HBP Local Match	CON	14,069,000							-14,069,000	
[:] ed. Rein	mb. Rate: 100.00%	9/26/2017 2017 Sur	, , , , ,	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested in September	Total:	
3811	HBP Local Match	CON	-14,069,000							14,069,000	
[:] ed. Rein	mb. Rate: 100.00%	10/25/201	16 DLA-Admin: N	•	in 6 months. CO	oll Credits). N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3811	HBP Local Match	CON	-2,841,000								-2,841,000
ed. Rein	nb. Rate: 100.00%		S Vijay Kopparam:	eimbursement cha Per 2016 Septem	•	,	ON cost. by \$2,84	1,000. Ex. 6d will I	pe required prior to	Total:	-2,841,000
3811	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/28/2016 2016 Sur	S Vijay Kopparam:	LA-Admin: Fundlir	vithin 6 months.	CON funds moved		•	ested in September 5/26. This does not	Total:	
3811	HBP Local Match	CON	6,050,000								6,050,000
ed. Rein	mb. Rate: 100.00%			eimbursement cha Per 2015 Septem	,	oll Credits). cy is requesting an	increase in CON t	oy \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON	10,860,000							-10,860,000	
ed. Rein	mb. Rate: 100.00%		Vijay Kopparam:	eimbursement cha Not ready to ad v	•	,	from FFY Beyond	to 18/19. As req	uested in September	Total:	
3811	HBP Local Match	CON								4,610,000	4,610,000
[:] ed. Rein	mb. Rate: 100.00%		l Vijay Kopparam:	eimbursement cha Per 2014 Septen	,	,	4,610,000 for CON	I Approval of Ex.	6D is required prior	Total:	4,610,000

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP Local Match	CON	-6,250,000							6,250,000	
Fed. Rei	mb. Rate: 100.00%		016 DLA-Admin: Re 14 Vijay Kopparam: ırvey.		•	,	d from FFY 17/18 to	o Beyond. As requ	uested in Septembe	Total: er	
3811	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	3/30/20 constrai	016 DLA-Admin: Re 14 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	ready to ad within Attempt will be r	n 6 months. CON nade to program	I funds moved fro his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3811	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	11/14/20 constrai	016 DLA-Admin: Re 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO	N funds moved fr his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
Fed. Rei	mb. Rate: 100.00%		016 DLA-Admin: Re 11 Linda Newton: N ırvey.				rom FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
Fed. Rei	mb. Rate: 100.00%	3/25/20	016 DLA-Admin: Re 11 DLA-Admin: Not n the FTIP (PUSH).				m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3811	HBP Local Match	CON	6,250,000								6,250,000
Fed. Rei	mb. Rate: 100.00%		11 Linda Newton: R 11 Linda Newton: E		•	Toll Credits).				Total:	6,250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

2.5	,	9								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Torrance

BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	451,000								451,000
R/W									
CON							3,160,000		3,160,000
Total	451,000						3,160,000		3,611,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270						2,797,548		3,196,818
Local Match	51,730						362,452		414,182
LSSRP Bond									
Local AC									
Total	451,000						3,160,000		3,611,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
Total	451,000								451,000

		TOTAL	431,000								451,00
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		16 Vijay Kopparam: igration: 2016/17-21	0 ,					e zeroed out due to	FTIP Total:	
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2015 St	15 Vijay Kopparam: urvey. 8/25/2019 DL unds in the current F	۹-Admin: Fundlir				•	•	i Olai.	
4164	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	approve	15 Vijay Kopparam: I ed. 8/17/2017 DLA-A unds in the current F	dmin: Fundline z		0 ,	•	•		Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP Local Match	PE	399,270 51,730								399,270 51,730
ed. Rei	mb. Rate: 88.53%	10/24/201	3 Vijay Kopparam	: Based on appli	cation Dated 8/16	/2013.				Total:	451,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							2,797,548		2,797,548
		Local Match							362,452		362,452
	L	SSRP Bond									
		Local AC									
		Total							3,160,000		3,160,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1164	HBP Local Match	CON						-2,797,548 -362,452	2,797,548 362,452		
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		27/28. Action take	en to financially	Total:	
4164	HBP	CON					-2,797,548	2,797,548			
	Local Match						-362,452	362,452			
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		26/27. Action take	en to financially	Total:	
4164	HBP	CON				-2,797,548	2,797,548				
	Local Match					-362,452	362,452				
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		25/26. Action take	en to financially	Total:	
1164	HBP	CON				2,797,548				-2,797,548	
	Local Match					362,452				-362,452	
	mb. Rate: 88.53%	9/6/2023 \ Annual St	, , , , ,	Not ready to ad w	ithin 6 months. C	ON funds moved	rom FFY Beyond	to 24/25. As req	uested in 2023 HBP	Total:	
ed. Rei			-2,797,548							2,797,548	
	НВР	CON	-2,191,340							362,452	
	HBP Local Match	CON	-2,797,546 -362,452							002, 102	
1164		3/25/2015	-362,452 DLA-Admin: Not	•		I funds moved fror his project in year		eyond. Action tak	en to financially	Total:	
l164 ed. Rei	Local Match	3/25/2015	-362,452 DLA-Admin: Not	•				eyond. Action tak	en to financially	· —	
4164	Local Match mb. Rate: 88.53%	3/25/2015 constrain	-362,452 DLA-Admin: Not	•				eyond. Action tak	en to financially	· —	

	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Rei	mb. Rate: 88.53%	10/24/20)13 Vijay Kopparam:	Based on applica	ation dated 8/16/2	013				Total:	3,160,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 42

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	67,817,331	13,395,973	6,056,092	26,432,827	37,213,858	21,581,127	41,601,124	167,087,769	381,186,100
Local Match	11,253,776	446,400	265,470	3,303,889	1,833,048	303,897	5,521,675	21,656,865	44,585,021
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-9,950,477		27,320,852	-15,000,000	-19,235,526		-2,667,340	
Total for all Phases	98,603,598	3,891,896	6,321,562	57,346,612	24,046,906	2,649,498	47,122,799	186,284,442	426,267,314