

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:54 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
<b>Total</b>	<b>3,542,900</b>								<b>3,542,900</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,542,900</b>								<b>3,542,900</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>462,500</b>								<b>462,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2014 Vijay Kopparam: Per 2014 HBp survey agency is requesting \$150,000 in additional PE. An Ex. 6D has to be approved prior to removing HOLD.										Total:	150,000
3704	HBP	PE	162,500								162,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Linda Newton: Updated funding to match 2012 Survey										Total:	162,500
3704	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.										Total:	150,000

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<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
8/24/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2015 Vijay Kopparam: Per 2015 September survey City is requesting additional \$70,000 for RW. City has to submit Ex. 6D prior to authorization of funds.										Total:	70,000
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3704	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/7/2012 Linda Newton: New funding added per 2012 Survey.										Total:	90,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,920,400								2,920,400
Local Match									
LSSRP Bond									
Local AC									
Total	2,920,400								2,920,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704	HBP	CON	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/17/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.							Total:	80,000

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3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match			2,840,400					-2,840,400	
Fed. Reimb. Rate: 100.00%	9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3704 HBP CON Local Match								1,072,700	1,072,700
Fed. Reimb. Rate: 100.00%	7/25/2016 Linda Newton: Revise funding to match Ex. 6D dated 3/25/2016							Total:	1,072,700
3704 HBP CON Local Match			-1,767,700					1,767,700	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match			1,767,700					-1,767,700	
Fed. Reimb. Rate: 100.00%	9/13/2013 Vijay Kopparam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.							Total:	
3704 HBP CON Local Match			-1,767,700					1,767,700	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match			1,767,700					-990,000	777,700
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.							Total:	777,700
3704 HBP CON Local Match			-990,000					990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match			990,000					-990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3704 HBP CON Local Match	-990,000							990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3704 HBP CON Local Match	990,000								990,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.							Total:	990,000

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Bell BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	582,800				2,331,200				2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
<b>Total</b>	<b>582,800</b>				<b>2,581,200</b>			<b>16,318,000</b>	<b>19,482,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,285,136			14,446,325	17,247,415
Local Match	66,847				296,064			1,871,675	2,234,585
LSSRP Bond									
Local AC									
<b>Total</b>	<b>582,800</b>				<b>2,581,200</b>			<b>16,318,000</b>	<b>19,482,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,953				2,063,811				2,579,764
Local Match	66,847				267,389				334,236
LSSRP Bond									
Local AC									
<b>Total</b>	<b>582,800</b>				<b>2,331,200</b>				<b>2,914,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4314	HBP	PE			2,063,811		-2,063,811				
	Local Match				267,389		-267,389				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4314	HBP	PE			-2,063,811		2,063,811				
	Local Match				-267,389		267,389				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	



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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314 HBP PE		-2,063,811	2,063,811						
Local Match		-267,389	267,389						
Fed. Reimb. Rate: 88.53%	10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4314 HBP PE		2,063,811						-2,063,811	
Local Match		267,389						-267,389	
Fed. Reimb. Rate: 88.53%	8/26/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 22/23. As requested by agency.							Total:	
4314 HBP PE		-2,063,811						2,063,811	
Local Match		-267,389						267,389	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4314 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 12/5/2018 Eileen Crawford: Fund line failed to deliver. 9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4314 HBP PE		2,063,811						-2,063,811	
Local Match		267,389						-267,389	
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4314 HBP PE		-2,063,811						2,063,811	
Local Match		-267,389						267,389	
Fed. Reimb. Rate: 88.53%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. PE not authorized yet.							Total:	
4314 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4314 HBP PE		2,579,764							2,579,764
Local Match		334,236							334,236
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, only 20% is programmed in FY 15/16 and remaining will be programmed in 18/19							Total:	2,914,000

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<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4314	HBP	R/W			221,325		-221,325				
	Local Match				28,675		-28,675				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____
4314	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
4314	HBP	R/W	-221,325		221,325						
	Local Match		-28,675		28,675						
Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
4314	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
4314	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
4314	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4314 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4314 HBP R/W Local Match			221,325					-221,325	
			28,675					-28,675	
Fed. Reimb. Rate: 88.53%	9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4314 HBP R/W Local Match								221,325	221,325
								28,675	28,675
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New Project accepted							Total:	250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4314	HBP	CON	-14,446,325							14,446,325	
	Local Match		-1,871,675							1,871,675	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4314	HBP	CON	14,446,325							-14,446,325	
	Local Match		1,871,675							-1,871,675	
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepted									Total:	16,318,000

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Bell BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			535,000					2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
<b>Total</b>			<b>535,000</b>					<b>17,212,393</b>	<b>17,747,393</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					13,769,914	14,197,914
Local Match			107,000					3,442,479	3,549,479
LSSRP Bond									
Local AC									
<b>Total</b>			<b>535,000</b>					<b>17,212,393</b>	<b>17,747,393</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			428,000					1,711,078	2,139,078
Local Match			107,000					427,769	534,769
LSSRP Bond									
Local AC									
<b>Total</b>			<b>535,000</b>					<b>2,138,847</b>	<b>2,673,847</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	PE			428,000	-428,000					
	Local Match				107,000	-107,000					
Fed. Reimb. Rate: 80.00% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24.										Total:	
4315	HBP	PE			-428,000	428,000					
	Local Match				-107,000	107,000					
Fed. Reimb. Rate: 80.00% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4315	HBP	PE			428,000	-428,000					
	Local Match				107,000	-107,000					
Fed. Reimb. Rate: 80.00% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization, but the project must be obligated, per LAPG Chapter 6.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315 HBP PE Local Match			-428,000 -107,000	428,000 107,000					
Fed. Reimb. Rate: 80.00%	8/26/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested by agency.							Total:	
4315 HBP PE Local Match			428,000 107,000					1,711,078 427,769	2,139,078 534,769
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	2,673,847
4315 HBP PE Local Match			-473,636 -61,365					-1,893,521 -245,326	-2,367,157 -306,690
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-2,673,847
4315 HBP PE Local Match		-473,636 -61,365	473,636 61,365						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4315 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE Local Match		-1,893,521 -245,326						1,893,521 245,326	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to beyond. Project has not received authorization to proceed. Move funding out.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE Local Match			1,893,521					-1,893,521	
			245,326					-245,326	
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4315 HBP PE Local Match			-1,893,521					1,893,521	
			-245,326					245,326	
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. Scope Not Clear.							Total:	
4315 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP PE Local Match			2,367,157						2,367,157
			306,690						306,690
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, 20 % of PE is programmed in 15/16 and remaining will be programmed in 18/19.							Total:	2,673,847

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized									Total:	100,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315 HBP R/W Local Match								-88,530 -11,470	-88,530 -11,470
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-100,000
4315 HBP R/W Local Match		-88,530						88,530 11,470	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4315 HBP R/W Local Match		-88,530	88,530					-11,470 11,470	
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.							Total:	
4315 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4315 HBP R/W Local Match		88,530	11,470					-88,530 -11,470	
Fed. Reimb. Rate: 88.53%	9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4315 HBP R/W Local Match		-88,530	-11,470					88,530 11,470	
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Scope Not Clear.							Total:	
4315 HBP R/W Local Match		88,530	11,470					-88,530 -11,470	
Fed. Reimb. Rate: 88.53%	9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4315 HBP R/W Local Match								88,530 11,470	88,530 11,470
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: New project accepting							Total:	100,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								11,978,837	11,978,837
Local Match								2,994,709	2,994,709
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4315	HBP	CON								11,978,837	11,978,837
	Local Match									2,994,709	2,994,709
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	14,973,546
4315	HBP	CON								-13,256,080	-13,256,080
	Local Match									-1,717,466	-1,717,466
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-14,973,546
4315	HBP	CON	-13,256,080							13,256,080	
	Local Match		-1,717,466							1,717,466	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4315	HBP	CON		13,256,080						-13,256,080	
	Local Match			1,717,466						-1,717,466	
Fed. Reimb. Rate: 88.53%			9/8/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Reimb. Rate: 88.53%			10/16/2015 Vijay Kopparam: New project accepting							Total:	14,973,546



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5240(037)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	261,000	155,250							416,250
R/W									
CON								1,461,600	1,461,600
<b>Total</b>	<b>261,000</b>	<b>155,250</b>						<b>1,461,600</b>	<b>1,877,850</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443						1,293,954	1,662,461
Local Match	29,937	17,807						167,646	215,389
LSSRP Bond									
Local AC									
<b>Total</b>	<b>261,000</b>	<b>155,250</b>						<b>1,461,600</b>	<b>1,877,850</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	231,063	137,443							368,506
Local Match	29,937	17,807							47,744
LSSRP Bond									
Local AC									
<b>Total</b>	<b>261,000</b>	<b>155,250</b>							<b>416,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	PE		137,443	-137,443						
	Local Match			17,807	-17,807						
Fed. Reimb. Rate: 88.53% 5/30/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. Phase being advanced with Post Programming.										Total:	
4549	HBP	PE			137,443						137,443
	Local Match				17,807						17,807
Fed. Reimb. Rate: 88.53% 5/24/2023 Karen Nguyen: Fundline revised per BPMP list dated 03/08/23.										Total:	155,250
4549	HBP	PE	231,063								231,063
	Local Match		29,937								29,937
Fed. Reimb. Rate: 88.53% 3/20/2017 Eileen Crawford: New project										Total:	261,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,293,954	1,293,954
Local Match								167,646	167,646
LSSRP Bond									
Local AC									
Total								1,461,600	1,461,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reimb. Rate: 88.53%      3/20/2017 Eileen Crawford: New project										Total:	1,461,600

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Downey BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
<b>Total</b>	<b>330,000</b>							<b>554,850</b>	<b>884,850</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
<b>Total</b>	<b>330,000</b>							<b>554,850</b>	<b>884,850</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
<b>Total</b>	<b>330,000</b>								<b>330,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3951	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 HBP PE	292,149								292,149
Local Match	37,851								37,851
Fed. Reimb. Rate: 88.53% 6/12/2012 Linda Newton: New eligible project.									Total: 330,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								491,209	491,209
Local Match								63,641	63,641
LSSRP Bond									
Local AC									
Total								554,850	554,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951	HBP	CON					-491,209			491,209	
	Local Match						-63,641			63,641	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON		-491,209	491,209						
	Local Match			-63,641	63,641						
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3951	HBP	CON	491,209							-491,209	
	Local Match		63,641							-63,641	
Fed. Reimb. Rate: 88.53% 9/16/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 HBP CON			-491,209					491,209	
Local Match			-63,641					63,641	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-491,209	491,209						
Local Match		-63,641	63,641						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-491,209	491,209						
Local Match		-63,641	63,641						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		491,209						-491,209	
Local Match		63,641						-63,641	
Fed. Reimb. Rate: 88.53%	9/30/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3951 HBP CON								-1,143,940	-1,143,940
Local Match								-148,210	-148,210
Fed. Reimb. Rate: 88.53%	3/18/2020 Linda Newton: Revise funding to match revised scope LAPG 6-A dated 11-04-2019.							Total:	-1,292,150
3951 HBP CON			-1,635,149					1,635,149	
Local Match			-211,851					211,851	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-1,635,149	1,635,149						
Local Match		-211,851	211,851						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON		-1,635,149	1,635,149						
Local Match		-211,851	211,851						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3951 HBP CON Local Match			1,635,149						-1,635,149
			211,851						-211,851
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3951 HBP CON Local Match			-1,635,149						1,635,149
			-211,851						211,851
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3951 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3951 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3951 HBP CON Local Match			1,635,149						-1,635,149
			211,851						-211,851
Fed. Reimb. Rate: 88.53%	9/28/2018 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3951 HBP CON Local Match			-1,635,149						1,635,149
			-211,851						211,851
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3951 HBP CON Local Match			1,635,149						-1,635,149
			211,851						-211,851
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3951    HBP            CON								1,635,149	1,635,149
Local Match								211,851	211,851
Fed. Reimb. Rate: 88.53%      6/13/2012 Linda Newton: New eligible project.								Total:	1,847,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Glendora BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	51,141		248,859						300,000
R/W									
CON								553,500	553,500
<b>Total</b>	<b>51,141</b>		<b>248,859</b>					<b>553,500</b>	<b>853,500</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315					490,014	755,604
Local Match	5,866		28,544					63,486	97,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>51,141</b>		<b>248,859</b>					<b>553,500</b>	<b>853,500</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	45,275		220,315						265,590
Local Match	5,866		28,544						34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>51,141</b>		<b>248,859</b>						<b>300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	PE		-220,315	220,315						
	Local Match			-28,544	28,544						
Fed. Reimb. Rate: 88.53% 8/4/2023 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Funds not obligated, moved to next fiscal year.										Total:	
4026	HBP	PE		-220,315	220,315						
	Local Match			-28,544	28,544						
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Move PE fo FFY 22/23 for final design of project.										Total:	
4026	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/5/2015 Vijay Kopparam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%	10/9/2012 Linda Newton: New eligible project.								Total: 300,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: Remove RW funding from project to match LAPG 6-A dated 6/22/2022.									Total: -200,000	
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
4026	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	10/9/2012 Linda Newton: New eligible project.									Total: 200,000	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								490,014	490,014
Local Match								63,486	63,486
LSSRP Bond									
Local AC									
Total								553,500	553,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4026	HBP	CON								-575,888	-575,888
	Local Match									-74,612	-74,612
Fed. Reimb. Rate: 88.53%      10/11/2022 DLA-Admin: Revise CON funds to match LAPG 6-A dated 6/22/2022.										Total:	-650,500
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Reimb. Rate: 88.53%      3/5/2015 Vijay Koppam: Reduced \$432,000 in CON as per Ex. 6d dated 2/13/2015										Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53%      10/9/2012 Linda Newton: New eligible project.										Total:	1,636,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	327,000								327,000
R/W									
CON					9,826,530				9,826,530
<b>Total</b>	<b>327,000</b>				<b>9,826,530</b>				<b>10,153,530</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493				8,699,427				8,988,920
Local Match	37,507				1,127,103				1,164,610
LSSRP Bond									
Local AC									
<b>Total</b>	<b>327,000</b>				<b>9,826,530</b>				<b>10,153,530</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
<b>Total</b>	<b>327,000</b>								<b>327,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Reimb. Rate: 88.53%      3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, added \$327,000 in PE in FY 14/15.										Total:	327,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					8,699,427				8,699,427
Local Match	-0				1,127,103				1,127,103
LSSRP Bond									
Local AC									
Total					9,826,530				9,826,530

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050	HBP	CON		-8,699,427			8,699,427				
	Local Match			-1,127,103			1,127,103				
Fed. Reimb. Rate: 88.53% 9/8/2023 Andy Chou: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Delivery failure of phase in 22/23. Push funding to FFY 25/26, per LAPG Ch. 6.										Total:	
4050	HBP	CON		8,699,427		-8,699,427					
	Local Match			1,127,103		-1,127,103					
Fed. Reimb. Rate: 88.53% 9/8/2023 Andy Chou: Fund line failed to deliver. 8/30/2022 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.										Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4050	HBP	CON		-8,699,427		8,699,427					
	Local Match			-1,127,103		1,127,103					
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4050	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4050	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/26/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	4/23/2021 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.							Total:	
4050 HBP CON			-8,699,427					8,699,427	
Local Match			-1,127,103					1,127,103	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	9/23/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
4050 HBP CON			-8,699,427					8,699,427	
Local Match			-1,127,103					1,127,103	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON		-8,699,427	8,699,427						
Local Match		-1,127,103	1,127,103						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4050 HBP CON	-8,699,427							8,699,427	
Local Match	-1,127,103							1,127,103	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON	8,699,427							-8,699,427	
Local Match	1,127,103							-1,127,103	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4050 HBP CON	-8,699,427							8,699,427	
Local Match	-1,127,103							1,127,103	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match			8,699,427					-8,699,427	
			1,127,103					-1,127,103	
Fed. Reimb. Rate: 88.53%	9/22/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4050 HBP CON Local Match			-8,699,427					8,699,427	
			-1,127,103					1,127,103	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4050 HBP CON Local Match			3,205,230						3,205,230
			415,272						415,272
Fed. Reimb. Rate: 88.53%	9/26/2016 Vijay Kopparam: Per 2016 September survey agency is requesting a 35% increased CON. Ex. 6D will be submitted prior to authorization.							Total:	3,620,502
4050 HBP CON Local Match			5,494,197					-5,494,197	
			711,831					-711,831	
Fed. Reimb. Rate: 88.53%	9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
4050 HBP CON Local Match			-5,494,197					5,494,197	
			-711,831					711,831	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4050 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4050 HBP CON Local Match			5,494,197						-5,494,197
Fed. Reimb. Rate: 88.53%			711,831						-711,831
	9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
4050 HBP CON Local Match									-289,493
Fed. Reimb. Rate: 88.53%	3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, reducing CON by \$327,000 and moving that amount to PE							Total:	-327,000
4050 HBP CON Local Match			-5,783,690						5,783,690
Fed. Reimb. Rate: 88.53%			-749,338						749,338
	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
4050 HBP CON Local Match			5,783,690						5,783,690
Fed. Reimb. Rate: 88.53%			749,338						749,338
	3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months							Total:	6,533,028



# 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Industry BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement . Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			360,250						360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
<b>Total</b>			360,250					2,067,400	2,427,650
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200					1,653,920	1,942,120
Local Match			72,050					413,480	485,530
LSSRP Bond									
Local AC									
<b>Total</b>			360,250					2,067,400	2,427,650
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,200						288,200
Local Match			72,050						72,050
LSSRP Bond									
Local AC									
<b>Total</b>			360,250						360,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	PE		-288,200	288,200						
	Local Match			-72,050	72,050						
Fed. Reimb. Rate: 80.00%										10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.	Total: _____
4261	HBP	PE		288,200	-288,200						
	Local Match			72,050	-72,050						
Fed. Reimb. Rate: 80.00%										8/26/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.	Total: _____
4261	HBP	PE		-288,200	288,200						
	Local Match			-72,050	72,050						
Fed. Reimb. Rate: 80.00%										10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funding pushed due to project prioritization.	Total: _____

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261 HBP PE	288,200		-288,200						
Local Match	72,050		-72,050						
Fed. Reimb. Rate: 80.00%	9/21/2021 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4261 HBP PE			288,200						288,200
Local Match			72,050						72,050
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	360,250
4261 HBP PE			-318,929						-318,929
Local Match			-41,321						-41,321
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-360,250
4261 HBP PE	-318,929		318,929						
Local Match	-41,321		41,321						
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line failed to deliver. 10/15/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP PE	318,929								318,929
Local Match	41,321								41,321
Fed. Reimb. Rate: 88.53%	1/8/2015 Linda Newton: New eligible project.							Total:	360,250

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
<b>Total</b>								50,000	50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	R/W		-40,000						40,000	
	Local Match			-10,000						10,000	
Fed. Reimb. Rate: 80.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Funding pushed due to project prioritization.										<b>Total:</b>	
4261	HBP	R/W		40,000						-40,000	
	Local Match			10,000						-10,000	
Fed. Reimb. Rate: 80.00% 9/21/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.										<b>Total:</b>	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										<b>Total:</b>	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										<b>Total:</b>	-50,000
4261	HBP	R/W		-44,265						44,265	
	Local Match			-5,735						5,735	
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Project has not received authorization to proceed. Move funding out.										<b>Total:</b>	
4261	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/4/2017 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
4261	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/22/2017 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP R/W Local Match		44,265							44,265
		5,735							5,735
Fed. Reimb. Rate: 88.53%	1/8/2015 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,613,920	1,613,920
Local Match								403,480	403,480
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261	HBP	CON		-1,613,920						1,613,920	
	Local Match			-403,480						403,480	
Fed. Reimb. Rate: 80.00%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Funding pushed due to project prioritization.							Total:			
4261	HBP	CON		1,613,920						-1,613,920	
	Local Match			403,480						-403,480	
Fed. Reimb. Rate: 80.00%	9/21/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:			
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		2,017,400	
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		-2,017,400	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4261 HBP CON	1,786,004							-1,786,004	
Local Match	231,396							-231,396	
Fed. Reimb. Rate: 88.53%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4261 HBP CON	-1,786,004							1,786,004	
Local Match	-231,396							231,396	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP CON	1,786,004							-1,786,004	
Local Match	231,396							-231,396	
Fed. Reimb. Rate: 88.53%	9/22/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4261 HBP CON	-1,786,004							1,786,004	
Local Match	-231,396							231,396	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4261 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4261 HBP CON	1,786,004							-1,786,004	
Local Match	231,396							-231,396	
Fed. Reimb. Rate: 88.53%	9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4261 HBP CON								1,786,004	1,786,004
Local Match								231,396	231,396
Fed. Reimb. Rate: 88.53%	1/8/2015 Linda Newton: New eligible project.							Total:	2,017,400

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Industry BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					99,000				99,000
R/W									
CON								554,400	554,400
Total					99,000			554,400	653,400

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645			490,810	578,455
Local Match					11,355			63,590	74,945
LSSRP Bond									
Local AC									
Total					99,000			554,400	653,400

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					87,645				87,645
Local Match					11,355				11,355
LSSRP Bond									
Local AC									
Total					99,000				99,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	PE					-763,129				-763,129
	Local Match						-98,871				-98,871
Fed. Reimb. Rate: 88.53% 9/15/2023 Roberta Jensen: Revise fund line to match approved LAPG 6A dated 9/14/23 for PM work.										Total:	-862,000
4791	HBP	PE					850,773				850,773
	Local Match						110,227				110,227
Fed. Reimb. Rate: 88.53% 9/8/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	961,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%      9/15/2023 Roberta Jensen: Revise fund line to match approved LAPG 6A dated 9/14/23 for PM work.										Total:	-50,000

4791	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%      9/8/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								490,810	490,810
Local Match								63,590	63,590
LSSRP Bond									
Local AC									
Total								554,400	554,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4791	HBP	CON								-4,272,281	-4,272,281
	Local Match									-553,519	-553,519
Fed. Reimb. Rate: 88.53%      9/15/2023 Roberta Jensen: Revise fund line to match approved LAPG 6A dated 9/14/23 for PM work.										Total:	-4,825,800

4791	HBP	CON								4,763,091	4,763,091
	Local Match									617,109	617,109
Fed. Reimb. Rate: 88.53%      9/8/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project										Total:	5,380,200

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					620,000				620,000
R/W									
CON							3,640,000		3,640,000
Total					620,000		3,640,000		4,260,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886		3,222,492		3,771,378
Local Match					71,114		417,508		488,622
LSSRP Bond									
Local AC									
Total					620,000		3,640,000		4,260,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					548,886				548,886
Local Match					71,114				71,114
LSSRP Bond									
Local AC									
Total					620,000				620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4824	HBP	PE					548,886				548,886
	Local Match						71,114				71,114
Fed. Reimb. Rate: 88.53%      10/18/2022 DLA-Admin: New eligible project on 2022 Project Prioritization List.										Total:	620,000



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,222,492		3,222,492
Local Match							417,508		417,508
LSSRP Bond									
Local AC									
Total							3,640,000		3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4824	HBP	CON							3,222,492	-3,222,492		
	Local Match								417,508	-417,508		
Fed. Reimb. Rate: 88.53%			8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
4824	HBP	CON								3,222,492	3,222,492	
	Local Match									417,508	417,508	
Fed. Reimb. Rate: 88.53%			10/18/2022 DLA-Admin: New eligible project on 2022 Project Prioritization List.							Total:		3,640,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge - replace deck and bridge rails. Not capacity increasing.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,330,000				1,330,000
R/W						100,000			100,000
CON							7,462,000		7,462,000
<b>Total</b>					1,330,000	100,000	7,462,000		8,892,000

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449	88,530	6,606,109		7,872,088
Local Match					152,551	11,470	855,891		1,019,912
LSSRP Bond									
Local AC									
<b>Total</b>					1,330,000	100,000	7,462,000		8,892,000

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,177,449				1,177,449
Local Match					152,551				152,551
LSSRP Bond									
Local AC									
<b>Total</b>					1,330,000				1,330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	PE					-734,799				-734,799
	Local Match						-95,201				-95,201
Fed. Reimb. Rate: 88.53%      7/19/2023 Karen Nguyen: Fundline revised per LAPG 6-A dated 11/6/2020.										<b>Total:</b>	-830,000
3321	HBP	PE					1,912,248				1,912,248
	Local Match						247,752				247,752
Fed. Reimb. Rate: 88.53%      9/22/2022 Andy Chou: New eligible project. PE funds programmed in FFY 25/26.										<b>Total:</b>	2,160,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
<b>Total</b>						<b>100,000</b>			<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	R/W						88,530		-88,530	
	Local Match							11,470		-11,470	
Fed. Reimb. Rate: 88.53% 8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										<b>Total:</b>	
3321	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. RW funds programmed in FFY Beyond.										<b>Total:</b>	<b>100,000</b>

<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							6,606,109		6,606,109
Local Match							855,891		855,891
LSSRP Bond									
Local AC									
<b>Total</b>							<b>7,462,000</b>		<b>7,462,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3321	HBP	CON							6,606,109	-6,606,109	
	Local Match								855,891	-855,891	
Fed. Reimb. Rate: 88.53% 8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.										<b>Total:</b>	
3321	HBP	CON								-4,114,874	-4,114,874
	Local Match									-533,126	-533,126
Fed. Reimb. Rate: 88.53% 7/19/2023 Karen Nguyen: Fundline revised per LAPG 6-A dated 11/6/2020.										<b>Total:</b>	<b>-4,648,000</b>
3321	HBP	CON								10,720,983	10,720,983
	Local Match									1,389,017	1,389,017
Fed. Reimb. Rate: 88.53% 9/22/2022 Andy Chou: New eligible project. CON funds programmed in FFY Beyond.										<b>Total:</b>	<b>12,110,000</b>

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000				930,900				1,780,900
R/W									
CON						8,573,040			8,573,040
<b>Total</b>	<b>850,000</b>				<b>930,900</b>	<b>8,573,040</b>			<b>10,353,940</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126	7,589,712			9,166,343
Local Match	97,495				106,774	983,328			1,187,597
LSSRP Bond									
Local AC									
<b>Total</b>	<b>850,000</b>				<b>930,900</b>	<b>8,573,040</b>			<b>10,353,940</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	752,505				824,126				1,576,631
Local Match	97,495				106,774				204,269
LSSRP Bond									
Local AC									
<b>Total</b>	<b>850,000</b>				<b>930,900</b>				<b>1,780,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	PE				-824,126	824,126				
	Local Match					-106,774	106,774				
Fed. Reimb. Rate: 88.53% 9/27/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4402	HBP	PE				824,126	-824,126				
	Local Match					106,774	-106,774				
Fed. Reimb. Rate: 88.53% 8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4402	HBP	PE			-824,126		824,126				
	Local Match				-106,774		106,774				
Fed. Reimb. Rate: 88.53% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402 HBP PE Local Match			824,126	-824,126					
Fed. Reimb. Rate: 88.53%	8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested by agency.							Total:	
4402 HBP PE Local Match			-824,126	824,126					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP PE Local Match		-824,126	824,126						
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/4/2020 Linda Newton: Move PE funds from FFY 19/20 to 20/21. 4/7/2020 Vijay Kopparam: Agency requesting \$600,000 for NEPA approval in the FFY 19/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4402 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4402 HBP PE Local Match		221,325							221,325
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Per 2017 September survey, agency is requesting to increase the PE by \$250,000							Total:	28,675
4402 HBP PE Local Match									250,000
Fed. Reimb. Rate: 88.53%	5/10/2017 Vijay Kopparam: Agency will be requesting \$250,000 for bridge deck testing In the PE phase. Remove hold for up to \$250,000 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4402 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4402 HBP PE			1,355,306						1,355,306
Local Match			175,594						175,594
Fed. Reimb. Rate: 88.53%	8/26/2016 Eileen Crawford: New Project							Total:	1,530,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						7,589,712			7,589,712
Local Match						983,328			983,328
LSSRP Bond									
Local AC									
Total						8,573,040			8,573,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402	HBP	CON						7,589,712		-7,589,712	
	Local Match							983,328		-983,328	
Fed. Reimb. Rate: 88.53%	8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.							Total:			
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
Fed. Reimb. Rate: 88.53%	8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.							Total:			
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4402 HBP CON			-7,589,712	7,589,712					
Local Match			-983,328	983,328					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON			7,589,712					-7,589,712	
Local Match			983,328					-983,328	
Fed. Reimb. Rate: 88.53%	9/14/2021 Andy Chou: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4402 HBP CON			-7,589,712					7,589,712	
Local Match			-983,328					983,328	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		-7,589,712	7,589,712						
Local Match		-983,328	983,328						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		7,589,712						-7,589,712	
Local Match		983,328						-983,328	
Fed. Reimb. Rate: 88.53%	9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4402 HBP CON			-7,589,712					7,589,712	
Local Match			-983,328					983,328	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		-7,589,712	7,589,712						
Local Match		-983,328	983,328						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4402 HBP CON		7,589,712						-7,589,712	
Local Match		983,328						-983,328	
Fed. Reimb. Rate: 88.53%	9/24/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4402 HBP CON								7,589,712	7,589,712
Local Match								983,328	983,328
Fed. Reimb. Rate: 88.53%	8/26/2016 Eileen Crawford: New Poject							Total:	8,573,040

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			205,000						205,000
R/W					50,000				50,000
CON								1,148,000	1,148,000
<b>Total</b>			205,000		50,000			1,148,000	1,403,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000		40,000			918,400	1,122,400
Local Match			41,000		10,000			229,600	280,600
LSSRP Bond									
Local AC									
<b>Total</b>			205,000		50,000			1,148,000	1,403,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			164,000						164,000
Local Match			41,000						41,000
LSSRP Bond									
Local AC									
<b>Total</b>			205,000						205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	PE			164,000						164,000
	Local Match				41,000						41,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										<b>Total:</b>	205,000
4477	HBP	PE			-181,487						-181,487
	Local Match				-23,514						-23,514
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										<b>Total:</b>	-205,000
4477	HBP	PE		-181,487	181,487						
	Local Match			-23,514	23,514						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4477 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	1/27/2021 Linda Newton: Fund line has not failed to deliver. 10/22/2020 DLA-Admin: Fund line failed to deliver. 10/15/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved for inclusion into FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4477 HBP PE			181,487						
Local Match			23,514						
Fed. Reimb. Rate: 88.53%	10/6/2016 Vijay Kopparam: New eligible project.								Total: _____
									205,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					40,000				40,000
Local Match					10,000				10,000
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reimb. Rate: 80.00%	9/27/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total: _____		
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reimb. Rate: 80.00%	8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total: _____		
4477	HBP	R/W				-40,000	40,000				
	Local Match					-10,000	10,000				
Fed. Reimb. Rate: 80.00%	10/11/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. Project has not received authorization to proceed. Move funding out.								Total: _____		
4477	HBP	R/W				40,000	-40,000				
	Local Match					10,000	-10,000				
Fed. Reimb. Rate: 80.00%	8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested by agency.								Total: _____		
4477	HBP	R/W					40,000			-40,000	
	Local Match						10,000			-10,000	
Fed. Reimb. Rate: 80.00%	9/7/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested by local agency in September 2021 Status.								Total: _____		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477 HBP R/W Local Match								40,000 10,000	40,000 10,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	50,000
4477 HBP R/W Local Match								-44,265 -5,735	-44,265 -5,735
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-50,000
4477 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4477 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4477 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4477 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested by agency.							Total:	
4477 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4477 HBP R/W Local Match			44,265 5,735						44,265 5,735
Fed. Reimb. Rate: 88.53%	10/6/2016 Vijay Kopparam: New eligible project.							Total:	50,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								918,400	918,400
Local Match								229,600	229,600
LSSRP Bond									
Local AC									
Total								1,148,000	1,148,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4477	HBP	CON					-918,400			918,400		
	Local Match						-229,600			229,600		
Fed. Reimb. Rate: 80.00%			10/5/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4477	HBP	CON					918,400			-918,400		
	Local Match						229,600			-229,600		
Fed. Reimb. Rate: 80.00%			8/28/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:		
4477	HBP	CON					-918,400			918,400		
	Local Match						-229,600			229,600		
Fed. Reimb. Rate: 80.00%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
4477	HBP	CON					918,400			-918,400		
	Local Match						229,600			-229,600		
Fed. Reimb. Rate: 80.00%			8/18/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.							Total:		
4477	HBP	CON					-918,400			918,400		
	Local Match						-229,600			229,600		
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4477	HBP	CON					918,400			-918,400		
	Local Match						229,600			-229,600		
Fed. Reimb. Rate: 80.00%			9/7/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by local agency in September 2021 Status.							Total:		
4477	HBP	CON								918,400	918,400	
	Local Match									229,600	229,600	
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:		1,148,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4477 HBP CON								-1,016,324	-1,016,324
Local Match								-131,676	-131,676
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-1,148,000
4477 HBP CON		-1,016,324						1,016,324	
Local Match		-131,676						131,676	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4477 HBP CON		1,016,324						-1,016,324	
Local Match		131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/4/2020 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4477 HBP CON		-1,016,324						1,016,324	
Local Match		-131,676						131,676	
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4477 HBP CON		1,016,324						-1,016,324	
Local Match		131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.							Total:	
4477 HBP CON								1,016,324	1,016,324
Local Match								131,676	131,676
Fed. Reimb. Rate: 88.53%	10/6/2016 Vijay Koppam: New eligible project.							Total:	1,148,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. 53C0551L & R, QUEENS WAY S OVER QUEENSWAY DR / LA RIV, 0.6MI S/O OCEAN BLVD. Standalone Bridge Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			215,000						215,000
R/W									
CON						275,000			275,000
<b>Total</b>			<b>215,000</b>			<b>275,000</b>			<b>490,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			172,000			220,000			392,000
Local Match			43,000			55,000			98,000
LSSRP Bond									
Local AC									
<b>Total</b>			<b>215,000</b>			<b>275,000</b>			<b>490,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			172,000						172,000
Local Match			43,000						43,000
LSSRP Bond									
Local AC									
<b>Total</b>			<b>215,000</b>						<b>215,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4837	HBP	PE			172,000						172,000
	Local Match				43,000						43,000
Fed. Reimb. Rate: 80.00%      7/10/2023 Andy Chou: PE funds programmed per LAPG 6-A dated										<b>Total:</b>	<b>215,000</b>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						220,000			220,000
Local Match						55,000			55,000
LSSRP Bond									
Local AC									
Total						275,000			275,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4837	HBP	CON					-220,000	220,000			
	Local Match						-55,000	55,000			
Fed. Reimb. Rate: 80.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4837	HBP	CON				-220,000	220,000				
	Local Match					-55,000	55,000				
Fed. Reimb. Rate: 80.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4837	HBP	CON				220,000				-220,000	
	Local Match					55,000				-55,000	
Fed. Reimb. Rate: 80.00% 8/28/2023 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4837	HBP	CON								220,000	220,000
	Local Match									55,000	55,000
Fed. Reimb. Rate: 80.00% 7/10/2023 Andy Chou: CON funds programmed per LAPG 6-A dated										Total:	275,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			43,100						43,100
R/W									
CON								129,300	129,300
<b>Total</b>			<b>43,100</b>					<b>129,300</b>	<b>172,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			34,480					103,440	137,920
Local Match			8,620					25,860	34,480
LSSRP Bond									
Local AC									
<b>Total</b>			<b>43,100</b>					<b>129,300</b>	<b>172,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			34,480						34,480
Local Match			8,620						8,620
LSSRP Bond									
Local AC									
<b>Total</b>			<b>43,100</b>						<b>43,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP	PE			34,480						34,480
	Local Match				8,620						8,620
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										<b>Total:</b>	<b>43,100</b>
4452	HBP	PE			-38,156						-38,156
	Local Match				-4,944						-4,944
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										<b>Total:</b>	<b>-43,100</b>
4452	HBP	PE	-38,156		38,156						
	Local Match		-4,944		4,944						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4452 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4452 HBP PE			38,156						38,156
Local Match			4,944						4,944
Fed. Reimb. Rate: 88.53%	9/27/2016 Linda Newton: New eligible project.								Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								103,440	103,440
Local Match								25,860	25,860
LSSRP Bond									
Local AC									
Total								129,300	129,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4452	HBP	CON								103,440	103,440
	Local Match									25,860	25,860
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total: _____	129,300	
4452	HBP	CON								-114,469	-114,469
	Local Match									-14,831	-14,831
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total: _____	-129,300	
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Reimb. Rate: 88.53%	9/27/2016 Linda Newton: New eligible project.								Total: _____	129,300	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Long Beach

BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					266,000				266,000
R/W									
CON								796,000	796,000
<b>Total</b>					266,000			796,000	1,062,000

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800			636,800	849,600
Local Match					53,200			159,200	212,400
LSSRP Bond									
Local AC									
<b>Total</b>					266,000			796,000	1,062,000

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					212,800				212,800
Local Match					53,200				53,200
LSSRP Bond									
Local AC									
<b>Total</b>					266,000				266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	PE					212,800				212,800
	Local Match						53,200				53,200
Fed. Reimb. Rate: 80.00%      9/30/2022 DLA-Admin: New eligible project. PE funds programmed in FFY Beyond.										<b>Total:</b>	<b>266,000</b>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								636,800	636,800
Local Match								159,200	159,200
LSSRP Bond									
Local AC									
Total								796,000	796,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4660	HBP	CON								636,800	636,800
	Local Match									159,200	159,200
Fed. Reimb. Rate: 80.00%      9/30/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	796,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	15,757,909								15,757,909
<b>Total</b>	<b>20,219,809</b>								<b>20,219,809</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,569,520	9,950,477							17,519,997
Local Match	2,699,812								2,699,812
LSSRP Bond									
Local AC	9,950,477	-9,950,477							
<b>Total</b>	<b>20,219,809</b>								<b>20,219,809</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,573,900</b>								<b>1,573,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.										<b>Total:</b>	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										<b>Total:</b>	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										<b>Total:</b>	337,780

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP PE	-953,380								-953,380
Local Match	-123,520								-123,520
Fed. Reimb. Rate: 88.53%	Deletes funding in wrong year and wrong match rate.								Total: -1,076,900
1400 HBP PE	729,600								729,600
Local Match	182,400								182,400
Fed. Reimb. Rate: 80.00%	PE funds were obligated in prior years.								Total: 912,000
1400 HBP PE	953,380								953,380
Local Match	123,520								123,520
Fed. Reimb. Rate: 88.53%									Total: 1,076,900

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
Fed. Reimb. Rate: 80.00%	4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D.								Total: 753,000		
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP R/W	108,000								108,000
Local Match	27,000								27,000
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.								Total: 135,000
1400 HBP R/W									
Local Match									
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1400 HBP R/W	1,600,000								1,600,000
Local Match	400,000								400,000
Fed. Reimb. Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds								Total: 2,000,000
1400 HBP R/W	-1,770,600								-1,770,600
Local Match	-229,400								-229,400
Fed. Reimb. Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.								Total: -2,000,000
1400 HBP R/W	796,770								796,770
Local Match	103,230								103,230
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total: 900,000
1400 HBP R/W	973,830								973,830
Local Match	126,170								126,170
Fed. Reimb. Rate: 88.53%									Total: 1,100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,000,000	9,950,477							13,950,477
Local Match	1,807,432								1,807,432
LSSRP Bond									
Local AC	9,950,477	-9,950,477							
Total	15,757,909								15,757,909

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400	HBP	CON		-745							-745
	Local Match			-96							-96
Fed. Reimb. Rate: 88.53%	2/16/2023 Roberta Jensen: Revise fund line to match RFA								Total: -841		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 Local AC (HBP) CON	-745	745							
Local Match	-96	96							
Fed. Reimb. Rate: 88.53%	2/16/2023 Roberta Jensen: Revise fund line to match RFA							Total:	_____
1400 HBP CON		4,000,000	-4,000,000						
Local Match		518,242	-518,242						
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	_____
1400 Local AC (HBP) CON		-4,000,000	4,000,000						
Local Match		-518,242	518,242						
Fed. Reimb. Rate: 88.53%	10/12/2022 DLA-Admin: Move CON AC conversion from FFY 23/24 to FFY 22/23 as requested in 2022 HBP Annual Status.							Total:	_____
1400 Local AC (HBP) CON	4,000,000		-4,000,000						
Local Match	518,242		-518,242						
Fed. Reimb. Rate: 88.53%	5/4/2022 Andy Chou: Funds moved from FFY 21/22 to FFY 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	-4,000,000		4,000,000						
Local Match	-518,242		518,242						
Fed. Reimb. Rate: 88.53%	5/4/2022 Andy Chou: Funds moved from FFY 21/22 to FFY 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	4,000,000		-4,000,000						
Local Match	518,242		-518,242						
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Funds move from FFY 23/24 to FFY 21/22 for post programming.							Total:	_____
1400 Local AC (HBP) CON	-4,000,000		4,000,000						
Local Match	-518,242		518,242						
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Funds move from FFY 23/24 to FFY 21/22 for post programming.							Total:	_____
1400 Local AC (HBP) CON	4,000,000		-4,000,000						
Local Match	518,242		-518,242						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: CON funds moved from FFY 21/22 to 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	-4,000,000		4,000,000						
Local Match	-518,242		518,242						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: CON funds moved from FFY 21/22 to 23/24 due to project prioritization.							Total:	_____
1400 HBP CON	4,000,000	-4,000,000							
Local Match	518,242	-518,242							
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Partial CON AC conversion moved from FFY 22/23 to FFY 21/22 as requested in September 2021 Status.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 Local AC (HBP) CON	-4,000,000	4,000,000							
Local Match	-518,242	518,242							
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Partial CON AC conversion moved from FFY 22/23 to FFY 21/22 as requested in September 2021 Status.							Total:	
1400 HBP CON		731,851							731,851
Local Match		94,819							94,819
Fed. Reimb. Rate: 88.53%	6/11/2021 Linda Newton: Adjust CON funding to match contract award and to match LAPG 6-D dated 12/15/2020.							Total:	826,670
1400 Local AC (HBP) CON	731,851	-731,851							
Local Match	94,819	-94,819							
Fed. Reimb. Rate: 88.53%	6/11/2021 Linda Newton: Adjust AC CON funding to match contract award and to match LAPG 6-D dated 12/15/2020.							Total:	
1400 HBP CON	4,000,000	-4,000,000							
Local Match	518,242	-518,242							
Fed. Reimb. Rate: 88.53%	3/9/2021 Linda Newton: Advance a portion of the AC conversion from FFY 22/23 to FFY 20/21.							Total:	
1400 Local AC (HBP) CON	-4,000,000	4,000,000							
Local Match	-518,242	518,242							
Fed. Reimb. Rate: 88.53%	3/9/2021 Linda Newton: Advance a portion of the AC conversion from FFY 22/23 to FFY 20/21.							Total:	
1400 HBP CON	-13,219,370	13,219,370							
Local Match	-1,712,710	1,712,710							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1400 Local AC (HBP) CON	13,219,370	-13,219,370							
Local Match	1,712,710	-1,712,710							
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1400 Local AC (HBP) CON	-13,219,370	13,219,370							
Local Match	-1,712,710	1,712,710							
Fed. Reimb. Rate: 88.53%	4/7/2020 Linda Newton: Pull AC conversion into FFY 21/22 for conversion.							Total:	
1400 HBP CON	13,219,370	-13,219,370							
Local Match	1,712,710	-1,712,710							
Fed. Reimb. Rate: 88.53%	4/7/2020 Linda Newton: Pull AC conversion into FFY 21/22 for conversion.							Total:	
1400 Local AC (HBP) CON	13,219,370	-13,219,370							
Local Match	1,712,710	-1,712,710							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Move FFY 21/22 AC conversion to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON	-13,219,370	13,219,370							
Local Match	-1,712,710	1,712,710							
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Move FFY 21/22 AC conversion to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON	13,219,370							-13,219,370	
Local Match	1,712,710							-1,712,710	
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Pull AC conversion into 21/22.							Total:	
1400 Local AC (HBP) CON	-13,219,370							13,219,370	
Local Match	-1,712,710							1,712,710	
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Pull conversion into 21/22.							Total:	
1400 HBP CON								2,406,325	2,406,325
Local Match								311,765	311,765
Fed. Reimb. Rate: 88.53%	9/22/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	2,718,090
1400 Local AC (HBP) CON	2,406,325							-2,406,325	
Local Match	311,765							-311,765	
Fed. Reimb. Rate: 88.53%	8/1/2017 Smita Dhuldhoya: Added \$2,718,090 per approved revised CON cost estimate on 6-D. Reviewed and concurred by the SLA.							Total:	
1400 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/21/2017 Smita Dhuldhoya: Local AC moved to FFY 16/17 as requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON	-10,813,045							10,813,045	
Local Match	-1,400,945							1,400,945	
Fed. Reimb. Rate: 88.53%	3/15/2017 Linda Newton: Federal funding moved from 1718 to beyond as requested by local agency. AC conversion can not be received prior to FFY 20/21.							Total:	
1400 Local AC (HBP) CON	10,813,045							-10,813,045	
Local Match	1,400,945							-1,400,945	
Fed. Reimb. Rate: 88.53%	3/15/2017 Linda Newton: Add AC for 17/18 CON as requested by the local agency. Federal CON funds will be used for cost increase to 53C1880.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match			3,853,614						3,853,614
Fed. Reimb. Rate: 88.53%			499,276						499,276
Fed. Reimb. Rate: 88.53%	9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is increasing CON cost. City may have to submit an updated Ex. 6D and 6B to justify the cost increase. R/W certify 7/2015. PS&E target date is 10/2015							Total:	4,352,890
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match			6,959,432					-6,959,432	
Fed. Reimb. Rate: 88.53%			901,668					-901,668	
Fed. Reimb. Rate: 88.53%	2/25/2014 Smita Dhuldhoya: Project is ready to Ad within 6 months. Moved funds from "Beyond" to FFY 13/14.							Total:	
1400 HBP CON Local Match			-6,959,432					6,959,432	
Fed. Reimb. Rate: 88.53%			-901,668					901,668	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match			6,959,432						-6,959,432
			901,668						-901,668
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.							Total:	
1400 HBP CON Local Match			-6,959,432						6,959,432
			-901,668						901,668
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON Local Match			44,265						44,265
			5,735						5,735
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.							Total:	50,000
1400 HBP CON Local Match			6,915,167						-6,915,167
			895,933						-895,933
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
1400 HBP CON Local Match			-6,915,167						6,915,167
			-895,933						895,933
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1400 HBP CON	6,915,167							-6,915,167	
Local Match	895,933							-895,933	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received							Total:	
1400 HBP CON	-6,915,167							6,915,167	
Local Match	-895,933							895,933	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON	6,915,167							-6,915,167	
Local Match	895,933							-895,933	
Fed. Reimb. Rate: 88.53%	10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1400 HBP CON	-6,915,167							6,915,167	
Local Match	-895,933							895,933	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400 HBP CON	1,832,901								1,832,901
Local Match	237,472								237,472
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400 HBP CON	5,082,266								5,082,266
Local Match	658,461								658,461
Fed. Reimb. Rate: 88.53%								Total:	5,740,727

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
<b>Total</b>	<b>5,218,160</b>				<b>800,000</b>			<b>11,996,976</b>	<b>18,015,136</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,218,160</b>				<b>800,000</b>			<b>11,996,976</b>	<b>18,015,136</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,218,160</b>								<b>2,218,160</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1455	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds obligated in FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			9/23/2016 Smita Dhuldhoya: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	PE	388,000								388,000	
	Local Match		97,000								97,000	
Fed. Reimb. Rate: 80.00%			9/28/2015 Vijay Kopparam: Per 2015 September survey additional \$485,000 for PE is programmed. Agency may have to submit a revised Ex. 6D prior to authorization.								Total:	485,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP PE	40,000								40,000
Local Match	10,000								10,000
Fed. Reimb. Rate: 80.00%	3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.								Total: 50,000
1455 HBP PE	171,328								171,328
Local Match	42,832								42,832
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 214,160
1455 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1455 HBP PE	-1,300,506								-1,300,506
Local Match	-168,494								-168,494
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Correct Match rate for PE								Total: -1,469,000
1455 HBP PE	1,175,200								1,175,200
Local Match	293,800								293,800
Fed. Reimb. Rate: 80.00%	8/22/2008 Srikanth Gopinath: Correct match rate for PE								Total: 1,469,000
1455 HBP PE	1,300,506								1,300,506
Local Match	168,494								168,494
Fed. Reimb. Rate: 88.53%									Total: 1,469,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,655,900				708,240				3,364,140
Local Match	344,100				91,760				435,860
LSSRP Bond									
Local AC									
Total	3,000,000				800,000				3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reimb. Rate: 88.53%	3/19/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Lapsed funds for RW phase need to be resolved before new funds are received.								Total:		

New!

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP R/W Local Match			-708,240 708,240						
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Unexpended funds on RW phase must be resolved.							Total:	
1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP R/W Local Match			-3,275,610 -424,390						-3,275,610 -424,390
Fed. Reimb. Rate: 88.53%	9/26/2019 Smita Dhuldhoya: Removed funds from FFY 18/19 and added \$800K to FFY 19/20 as requested in September 2019 Survey							Total:	-3,700,000
1455 HBP R/W Local Match			2,655,900 344,100						2,655,900 344,100
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Smita Dhuldhoya: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19 and added \$3M as requested in September 2018 Survey.							Total:	3,000,000
1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 5/22/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP R/W Local Match			1,327,950 172,050						1,327,950 172,050
Fed. Reimb. Rate: 88.53%	9/23/2016 Smita Dhuldhoya: as requested on 2016 HBP survey.							Total:	1,500,000
1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP R/W Local Match			1,770,600 229,400						1,770,600 229,400
Fed. Reimb. Rate: 88.53%	9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey							Total:	2,000,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1455 HBP R/W Local Match	885,300								885,300
Fed. Reimb. Rate: 88.53%	Local Match	114,700							114,700
								Total:	1,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455	HBP	CON	-10,620,923							10,620,923	
	Local Match		-1,376,053							1,376,053	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
Fed. Reimb. Rate: 88.53%	9/28/2015 Vijay Kopparam: Per 2015 September survey \$3,581,176 is added for CON. Agency may have to submit revised Exhibit 6D to justify additional costs.									Total:	3,581,176

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1455 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		7,450,508						-7,450,508
			965,292						-965,292
9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey									
									Total: _____
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-7,450,508						7,450,508
			-965,292						965,292
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		7,450,508						-7,450,508
			965,292						-965,292
10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14									
									Total: _____
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-7,450,508						7,450,508
			-965,292						965,292
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1455 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		7,450,508						-7,450,508
			965,292						-965,292
10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.									
									Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1455    HBP            CON								948,422	948,422
Local Match								122,878	122,878
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D							Total:	1,071,300
1455    HBP            CON			-6,502,086					6,502,086	
Local Match			-842,414					842,414	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1455    HBP            CON			6,502,086						6,502,086
Local Match			842,414						842,414
Fed. Reimb. Rate: 88.53%								Total:	7,344,500

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	-920,245							2,240,490	1,320,245
R/W									
CON								3,960,737	3,960,737
<b>Total</b>	<b>-920,245</b>							<b>6,201,227</b>	<b>5,280,982</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	-814,693							5,489,946	4,675,253
Local Match	-105,552							711,281	605,729
LSSRP Bond									
Local AC									
<b>Total</b>	<b>-920,245</b>							<b>6,201,227</b>	<b>5,280,982</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	-814,693							1,983,506	1,168,813
Local Match	-105,552							256,984	151,432
LSSRP Bond									
Local AC									
<b>Total</b>	<b>-920,245</b>							<b>2,240,490</b>	<b>1,320,245</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reimb. Rate: 88.53%      3/21/2024 DLA-Admin: Please explain reason for this fundline.										Total:	
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reimb. Rate: 88.53%      3/15/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.										Total:	
4270	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds in FFY 15/17 moved to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270 HBP PE	1,168,813								1,168,813
Local Match	151,432								151,432
Fed. Reimb. Rate: 88.53% 2/20/2015 Linda Newton: New eligible BPMP project.									Total: 1,320,245

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,506,440	3,506,440
Local Match								454,297	454,297
LSSRP Bond									
Local AC									
Total								3,960,737	3,960,737

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Reimb. Rate: 88.53% 3/15/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested by agency. The City requested that the federal funds be provided for 53C1880 cost increase, with these CON fund being moved to beyond.										Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Reimb. Rate: 88.53% 2/20/2015 Eileen Crawford: New eligible BPMP project										Total:	3,960,737

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON			1,806,000						1,806,000
Total			1,806,000						1,806,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match			207,148					-207,148	
LSSRP Bond								207,148	207,148
Local AC			1,598,852					-1,598,852	
Total			1,806,000						1,806,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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2442 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53%

10/15/2008 Jim Kaufman:

Total: \_\_\_\_\_

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match			207,148					-207,148	
LSSRP Bond								207,148	207,148
Local AC			1,598,852					-1,598,852	
Total			1,806,000						1,806,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442	Local AC (HBP)	CON		-1,598,852	1,598,852						
	Local Match			-207,148	207,148						
Fed. Reimb. Rate: 88.53%      3/20/2024 DLA-Admin: Moved AC to 23/24 to comply with PDA										Total:	_____
2442	Local AC (HBP)	CON	-1,598,852	1,598,852							
	Local Match		-207,148	207,148							
Fed. Reimb. Rate: 88.53%      10/12/2021 DLA-Admin: CON AC moved from FFY 21/22 to FFY 22/23 as requested in September 2021 Status.										Total:	_____
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	Local Match		207,148							-207,148	
Fed. Reimb. Rate: 88.53%      3/25/2021 Jeremy Wright: Fixed AC fund line to include local match										Total:	_____
2442	Local AC (HBP)	CON	-1,598,852							1,598,852	
	LSSRP Bond		-207,148							207,148	
Fed. Reimb. Rate: 88.53%      3/25/2021 Jeremy Wright: Removing Prop 1B funds from AC										Total:	_____
2442	Local AC (HBP)	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/14/2020 DLA-Admin: AC moved from 20/21 to 21/22 per 2020 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
2442	Local AC (HBP)	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/24/2019 DLA-Admin: Adjust CON AC as requested in September 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	LSSRP Bond		207,148							-207,148	
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: AC added to CON in FFY 18/19. Unknkown project schedule.										Total:	_____

New!

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP CON LSSRP Bond	-1,598,852							1,598,852	
Fed. Reimb. Rate: 88.53%	-207,148							207,148	
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
2/27/2019 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in February 2019. Agency is expecting to submit CON RFA during end of October 2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
5/9/2018 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
5/9/2018 Reza Fereshtehnejad: Bond Funds approved. 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
2442 HBP CON LSSRP Bond	111,548								111,548
Fed. Reimb. Rate: 88.53%	14,452								14,452
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional funds due to flagging and overall construction cost.									Total: _____
									126,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/1/2018 Reza Fereshtehnejad: Additional fund neede, AC not needed. Move to 18/19 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2442 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			123,942						123,942
			16,058						16,058
									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 9/27/2017 Vijay Kopparam: Per 2017 September survey, agency is increasing the CON cost. . Agency has to submit an Ex. 6D prior to E-76.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									



## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		282,411							282,411
		36,589							36,589
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/22/2015 Vijay Kopparam: Increased CON funds based on Septemebr 2015 survey. Approval of revised Ex. 6D is required before authorization of funds.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2442 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2442 HBP LSSRP Bond	CON	1,080,951						-1,080,951		
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								-140,049	
								Total:		
2442 HBP LSSRP Bond	CON	-1,080,951						1,080,951		
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								140,049	
								Total:		
2442 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
2442 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
2442 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
2442 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
2442 HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 88.53%	3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2442 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2442 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2442 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/1/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2442 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
2442 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,038,823						-1,038,823
10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.									
			-134,591						-134,591
Total: -1,173,414									
2442 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,080,951						1,080,951
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.									
			140,049						140,049
Total: 1,221,000									
2442 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,038,823						1,038,823
10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.									
			134,591						134,591
Total: 1,173,414									

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON							10,283,000		10,283,000
<b>Total</b>	<b>1,462,500</b>						<b>10,283,000</b>		<b>11,745,500</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751						9,103,540		10,398,291
Local Match	167,749						1,179,460		1,347,209
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>						<b>10,283,000</b>		<b>11,745,500</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>								<b>1,462,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.										<b>Total:</b>	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										<b>Total:</b>	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP PE	387,761								387,761
Local Match	50,239								50,239
Fed. Reimb. Rate: 88.53%									
								Total:	438,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							9,103,540		9,103,540
Local Match							1,179,460		1,179,460
LSSRP Bond									
Local AC									
Total							10,283,000		10,283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
489	HBP	CON							9,103,540	-9,103,540		
	Local Match								1,179,460	-1,179,460		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
489	HBP	CON			-9,103,540					9,103,540		
	Local Match				-1,179,460					1,179,460		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON		-9,103,540	9,103,540							
	Local Match			-1,179,460	1,179,460							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON		9,103,540						-9,103,540		
	Local Match			1,179,460						-1,179,460		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
489	HBP	CON		-9,103,540						9,103,540		
	Local Match			-1,179,460						1,179,460		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match			1,667,020						1,667,020
Fed. Reimb. Rate: 88.53%			215,980						215,980
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per September 2018 survey, agency is asking for cost increase for CON. Approval of Exhibit 6D is required prior to authorization.							Total:	1,883,000
489 HBP CON Local Match			7,436,520					-7,436,520	
Fed. Reimb. Rate: 88.53%			963,480					-963,480	
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
489 HBP CON Local Match			-7,436,520					7,436,520	
Fed. Reimb. Rate: 88.53%			-963,480					963,480	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP CON		7,436,520						-7,436,520	
Local Match		963,480						-963,480	
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
489 HBP CON		-7,436,520						7,436,520	
Local Match		-963,480						963,480	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON		867,594							867,594
Local Match		112,406							112,406
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional \$980,000 in CON funds. Agency may have to submit a revised Ex. 6D to justify the additional cost before funds can be authorized.							Total:	980,000
489 HBP CON		6,568,926						-6,568,926	
Local Match		851,074						-851,074	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
489 HBP CON		-6,568,926						6,568,926	
Local Match		-851,074						851,074	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON		6,568,926						-6,568,926	
Local Match		851,074						-851,074	
Fed. Reimb. Rate: 88.53%	9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
489 HBP CON		-6,568,926						6,568,926	
Local Match		-851,074						851,074	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%			309,855						309,855
			40,145						40,145
10/10/2013 Vijay Kopparam: Per 2013 September survey agency is increasing CON funds by \$350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%			6,259,071					-6,259,071	
			810,929					-810,929	
10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-6,259,071					6,259,071	
			-810,929					810,929	
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%			6,259,071					-6,259,071	
			810,929					-810,929	
9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds (\$7,070,000) from beyond to FY 14/15.									
489 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-6,259,071					6,259,071	
			-810,929					810,929	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
489 HBP CON Local Match			6,259,071					-5,588,456	670,615
Fed. Reimb. Rate: 88.53%			810,929					-724,044	86,885
	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	757,500
489 Local AC (HBP) CON Local Match			-5,588,456					5,588,456	
Fed. Reimb. Rate: 88.53%			-724,044					724,044	
	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	_____
489 Local AC (HBP) CON Local Match			5,588,456					-5,588,456	
Fed. Reimb. Rate: 88.53%			724,044					-724,044	
	8/26/2011 Eric Bost: Corrects AC Programming.							Total:	_____
489 Local AC (HBP) CON Local Match			5,588,456					-5,588,456	
Fed. Reimb. Rate: 88.53%			724,044					-724,044	
	8/26/2011 Eric Bost: Corrects AC programming.							Total:	_____
489 HBP CON Local Match			-5,588,456					5,588,456	
Fed. Reimb. Rate: 88.53%			-724,044					724,044	
	8/26/2011 Eric Bost: Project is not ready to advertise.							Total:	_____
489 Local AC (HBP) CON Local Match			-5,588,456					5,588,456	
Fed. Reimb. Rate: 88.53%			-724,044					724,044	
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
489 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
489 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County has requested AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%			-387,319						-387,319
			-50,181						-50,181
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	-437,500
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%			5,975,775						-5,975,775
			774,225						-774,225
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%			-5,975,775						5,975,775
			-774,225						774,225
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%			2,056,109						2,056,109
			266,391						266,391
Fed. Reimb. Rate: 88.53%	County requests cost increase.							Total:	2,322,500
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%			3,919,666						3,919,666
			507,834						507,834
Fed. Reimb. Rate: 88.53%								Total:	4,427,500

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,461,159				1,132,841				2,594,000
R/W									
CON							9,800,000		9,800,000
<b>Total</b>	<b>1,461,159</b>				<b>1,132,841</b>		<b>9,800,000</b>		<b>12,394,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904		8,675,940		10,972,408
Local Match	167,595				129,937		1,124,060		1,421,592
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>				<b>1,132,841</b>		<b>9,800,000</b>		<b>12,394,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,293,564				1,002,904				2,296,468
Local Match	167,595				129,937				297,532
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>				<b>1,132,841</b>				<b>2,594,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3238	HBP	PE				1,002,904	-1,002,904				
	Local Match					129,937	-129,937				
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3238	HBP	PE				-1,002,904	1,002,904				
	Local Match					-129,937	129,937				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP PE Local Match			-1,002,904	1,002,904					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3238 HBP PE Local Match			-1,002,904	1,002,904					
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3238 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/19/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3238 HBP PE Local Match			1,002,904						1,002,904
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Agency is requesting additional funds. Agency has to submit aoroved Ex. 6D prior to authorizatin.								Total: _____
3238 HBP PE Local Match			383,033						383,033
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total: _____
3238 HBP PE Local Match			272,270						272,270
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
3238 HBP PE Local Match			638,261						638,261
Fed. Reimb. Rate: 88.53%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total: _____
3238 HBP PE Local Match			-260,000						-260,000
Fed. Reimb. Rate: 80.00%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total: _____
3238 HBP PE Local Match			260,000						260,000
Fed. Reimb. Rate: 80.00%	Funds were obligated in prior year.								Total: _____
3238 HBP PE Local Match			-287,723						-287,723
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.								Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP PE	287,723								287,723
Local Match	37,278								37,278
Fed. Reimb. Rate: 88.53%									
								Total:	325,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,675,940		8,675,940
Local Match							1,124,060		1,124,060
LSSRP Bond									
Local AC									
Total							9,800,000		9,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238	HBP	CON					-8,675,940		8,675,940		
	Local Match						-1,124,060		1,124,060		
Fed. Reimb. Rate: 88.53%											
9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 27/28. As requested in 2023 HBP Annual Status.										Total:	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
Fed. Reimb. Rate: 88.53%											
8/30/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3238	HBP	CON			-8,675,940	8,675,940					
	Local Match				-1,124,060	1,124,060					
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
Fed. Reimb. Rate: 88.53%											
9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON			-8,675,940					8,675,940	
Local Match			-1,124,060					1,124,060	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-8,675,940	8,675,940						
Local Match		-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		8,675,940						-8,675,940	
Local Match		1,124,060						-1,124,060	
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3238 HBP CON			-8,675,940					8,675,940	
Local Match			-1,124,060					1,124,060	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-8,675,940	8,675,940						
Local Match		-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-8,675,940	8,675,940						
Local Match		-1,124,060	1,124,060						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		8,675,940						-8,675,940	
Local Match		1,124,060						-1,124,060	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3238 HBP CON		-8,675,940						8,675,940	
Local Match		-1,124,060						1,124,060	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match			411,222						411,222
			53,278						53,278
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting \$464,500 in additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs.							Total:	464,500
3238 HBP CON Local Match			8,264,718					-8,264,718	
			1,070,782					-1,070,782	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3238 HBP CON Local Match			-8,264,718					8,264,718	
			-1,070,782					1,070,782	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON Local Match			2,275,841						2,275,841
			294,859						294,859
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional \$2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds.							Total:	2,570,700
3238 HBP CON Local Match			5,988,877					-5,988,877	
			775,923					-775,923	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON		-5,988,877						5,988,877	
Local Match		-775,923						775,923	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON		5,988,877						-5,098,974	889,904
Local Match		775,923						-660,626	115,296
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from \$5,759,600 to \$6,764,800. Target date for CON E76 submittal is June 2014.							Total:	1,005,200
3238 HBP CON		-5,098,974						5,098,974	
Local Match		-660,626						660,626	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON		5,098,974						-5,098,974	
Local Match		660,626						-660,626	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3238 HBP CON		-5,098,974						5,098,974	
Local Match		-660,626						660,626	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238 HBP CON	5,098,974							-3,574,841	1,524,132
Local Match	660,626							-463,159	197,468
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.							Total:	1,721,600
3238 HBP CON	-3,574,841							3,574,841	
Local Match	-463,159							463,159	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON	3,574,841							-3,574,841	
Local Match	463,159							-463,159	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3238 HBP CON	-3,574,841							3,574,841	
Local Match	-463,159							463,159	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON	3,574,841							-3,574,841	
Local Match	463,159							-463,159	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238 HBP CON	-3,319,875							3,574,841	254,966
Local Match	-430,125							463,159	33,034
Fed. Reimb. Rate: 88.53%	Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238 HBP CON	316,155								316,155
Local Match	40,961								40,961
Fed. Reimb. Rate: 88.53%	Cost increase requested by the County.							Total:	357,116

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3238    HBP            CON		3,003,720							3,003,720
Local Match		389,164							389,164
Fed. Reimb. Rate: 88.53%								Total:	3,392,884

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	701,000				591,000				1,292,000
R/W									
CON							2,972,200		2,972,200
<b>Total</b>	<b>701,000</b>				<b>591,000</b>		<b>2,972,200</b>		<b>4,264,200</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212		2,631,289		3,775,096
Local Match	80,405				67,788		340,911		489,104
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>				<b>591,000</b>		<b>2,972,200</b>		<b>4,264,200</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	620,595				523,212				1,143,808
Local Match	80,405				67,788				148,192
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>				<b>591,000</b>				<b>1,292,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53%      9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3333	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
Fed. Reimb. Rate: 88.53%      9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3333	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333 HBP PE Local Match			-523,212	523,212					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3333 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Funding moved to match PE time extension.								Total: _____
3333 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3333 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3333 HBP PE Local Match		523,212							523,212
Fed. Reimb. Rate: 88.53%		67,788							67,788
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 Septembe survey agency is requesting additional PE funds. Approval of Ex. 6D is required prior to authorization.								Total: _____ 591,000
3333 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3333 HBP PE Local Match		214,243							214,243
Fed. Reimb. Rate: 88.53%		27,757							27,757
Fed. Reimb. Rate: 88.53%	8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.								Total: _____ 242,000
3333 HBP PE Local Match		406,353							406,353
Fed. Reimb. Rate: 88.53%		52,647							52,647
Fed. Reimb. Rate: 88.53%	New Candidate project.								Total: _____ 459,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,631,289		2,631,289
Local Match							340,911		340,911
LSSRP Bond									
Local AC									
Total							2,972,200		2,972,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3333	HBP	CON							2,631,289	-2,631,289		
	Local Match								340,911	-340,911		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
3333	HBP	CON					-2,631,289			2,631,289		
	Local Match						-340,911			340,911		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON					2,631,289			-2,631,289		
	Local Match						340,911			-340,911		
Fed. Reimb. Rate: 88.53%			8/30/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:		
3333	HBP	CON								28,507	28,507	
	Local Match									3,693	3,693	
Fed. Reimb. Rate: 88.53%			12/17/2021 Linda Newton: Revise CON funds in Beyond to match LAPG 6-A dated 3/18/2020.							Total:		32,200
3333	HBP	CON					-2,602,782			2,602,782		
	Local Match						-337,218			337,218		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON					2,602,782			-2,602,782		
	Local Match						337,218			-337,218		
Fed. Reimb. Rate: 88.53%			9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:		
3333	HBP	CON			-2,602,782					2,602,782		
	Local Match				-337,218					337,218		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333 HBP Local Match	CON		2,602,782					-2,602,782	
Fed. Reimb. Rate: 88.53%			337,218					-337,218	
9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.									Total: _____
3333 HBP Local Match	CON	-2,602,782						2,602,782	
Fed. Reimb. Rate: 88.53%		-337,218						337,218	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3333 HBP Local Match	CON	301,002							301,002
Fed. Reimb. Rate: 88.53%		38,998							38,998
10/6/2015 Vijay Kopparam: Per 2015 September Survey agency is requesting \$340,000 additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs prior to authorizing the funds.									Total: _____
3333 HBP Local Match	CON	2,301,780						-2,301,780	
Fed. Reimb. Rate: 88.53%		298,220						-298,220	
10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total: _____
3333 HBP Local Match	CON	-2,301,780						2,301,780	
Fed. Reimb. Rate: 88.53%		-298,220						298,220	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3333 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3333 HBP Local Match	CON	2,301,780						-2,301,780		
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								-298,220	
									Total: _____	
3333 HBP Local Match	CON	-2,301,780						2,301,780		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								298,220	
									Total: _____	
3333 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3333 HBP Local Match	CON	2,301,780						-2,301,780		
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey the CON funds (\$2,600,000) have been moved from beyond to FY 14/15.								-298,220	
									Total: _____	
3333 HBP Local Match	CON	-2,301,780						2,301,780		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								298,220	
									Total: _____	
3333 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3333 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3333 HBP Local Match	CON	2,301,780						-2,301,780		
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								-298,220	
									Total: _____	
3333 HBP Local Match	CON	-2,301,780						2,301,780		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								298,220	
									Total: _____	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3333 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON Local Match			2,301,780					-2,301,780	
Fed. Reimb. Rate: 88.53%			298,220					-298,220	
	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3333 HBP CON Local Match			-2,301,780					2,301,780	
Fed. Reimb. Rate: 88.53%			-298,220					298,220	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON Local Match			2,301,780					-2,301,780	
Fed. Reimb. Rate: 88.53%			298,220					-298,220	
	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3333 HBP CON Local Match								2,301,780	2,301,780
Fed. Reimb. Rate: 88.53%								298,220	298,220
	New Candidate project.							Total:	2,600,000



## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	692,000				591,000				1,283,000
R/W									
CON							3,591,000		3,591,000
<b>Total</b>	<b>692,000</b>				<b>591,000</b>		<b>3,591,000</b>		<b>4,874,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212		3,179,112		4,314,952
Local Match	79,372				67,788		411,888		559,048
LSSRP Bond									
Local AC									
<b>Total</b>	<b>692,000</b>				<b>591,000</b>		<b>3,591,000</b>		<b>4,874,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	612,628				523,212				1,135,840
Local Match	79,372				67,788				147,160
LSSRP Bond									
Local AC									
<b>Total</b>	<b>692,000</b>				<b>591,000</b>				<b>1,283,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53%      9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3271	HBP	PE				523,212	-523,212				
	Local Match					67,788	-67,788				
Fed. Reimb. Rate: 88.53%      9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3271	HBP	PE				-523,212	523,212				
	Local Match					-67,788	67,788				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271 HBP PE Local Match			-523,212	523,212					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3271 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____
3271 HBP PE Local Match		-523,212	523,212						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Funding moved to match PE time extension.								Total: _____
3271 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3271 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3271 HBP PE Local Match		523,212							523,212
Fed. Reimb. Rate: 88.53%		67,788							67,788
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per September 2018 survey agency is requesting additional \$591,000 for PE. Approval of Ex. 6D is required prior to authorization.								Total: _____ 591,000
3271 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3271 HBP PE Local Match		214,243							214,243
Fed. Reimb. Rate: 88.53%		27,757							27,757
Fed. Reimb. Rate: 88.53%	8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Ehibit 6-B and 6-D has been submitted by the County.								Total: _____ 242,000
3271 HBP PE Local Match		398,385							398,385
Fed. Reimb. Rate: 88.53%		51,615							51,615
Fed. Reimb. Rate: 88.53%	New candidate project.								Total: _____ 450,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,179,112		3,179,112
Local Match							411,888		411,888
LSSRP Bond									
Local AC									
Total							3,591,000		3,591,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3271	HBP	CON							3,179,112	-3,179,112		
	Local Match								411,888	-411,888		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
3271	HBP	CON					-3,179,112			3,179,112		
	Local Match						-411,888			411,888		
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					3,179,112			-3,179,112		
	Local Match						411,888			-411,888		
Fed. Reimb. Rate: 88.53%			8/30/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:		
3271	HBP	CON					-3,179,112			3,179,112		
	Local Match						-411,888			411,888		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					3,179,112			-3,179,112		
	Local Match						411,888			-411,888		
Fed. Reimb. Rate: 88.53%			9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:		
3271	HBP	CON			-3,179,112					3,179,112		
	Local Match				-411,888					411,888		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON			576,330						576,330	
	Local Match				74,670						74,670	
Fed. Reimb. Rate: 88.53%			9/29/2020 Vijay Kopparam: Agency is requesting additional \$651,000 in CON. Agency has to submit an approved Ex. 6D prior to authorization.							Total:		651,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271 HBP CON			2,602,782					-2,602,782	
Local Match			337,218					-337,218	
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
3271 HBP CON		-2,602,782						2,602,782	
Local Match		-337,218						337,218	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON			371,826						371,826
Local Match			48,174						48,174
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$420,000 in additional CON funds. Agency may need to submit a revised Ex. 6D to justify the additional costs prior to authorizing the funds..							Total:	420,000
3271 HBP CON			2,230,956					-2,230,956	
Local Match			289,044					-289,044	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds (\$2,520,000) has been moved from beyond to FY 14/15.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3271 HBP CON		-2,230,956						2,230,956	
Local Match		-289,044						289,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,230,956						-2,230,956		
		289,044						-289,044		
		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-2,230,956						2,230,956		
		-289,044						289,044		
		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,230,956						-2,230,956		
		289,044						-289,044		
		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3271 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							2,230,956	2,230,956	
								289,044	289,044	
		New candidate project							Total:	2,520,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON							2,800,000		2,800,000
<b>Total</b>	<b>430,000</b>						<b>2,800,000</b>		<b>3,230,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679						2,478,840		2,859,519
Local Match	49,321						321,160		370,481
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>						<b>2,800,000</b>		<b>3,230,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Reimb. Rate: 88.53% 5/2/2012 Vijay Kopparam: Moved funds (\$131,250) from 12/13 FY to 11/12 FY and added \$87,750 per submitted Exhibit 6D dated 11/28/11										<b>Total:</b>	<b>83,750</b>
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.										<b>Total:</b>	<b>131,250</b>
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP PE	190,340								190,340
Local Match	24,661								24,661
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....								Total: 215,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,478,840		2,478,840
Local Match							321,160		321,160
LSSRP Bond									
Local AC									
Total							2,800,000		2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418	HBP	CON							2,478,840	-2,478,840	
	Local Match								321,160	-321,160	
Fed. Reimb. Rate: 88.53%	9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.									Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total:	
3418	HBP	CON		-2,478,840						2,478,840	
	Local Match			-321,160						321,160	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3418 HBP CON Local Match			2,478,840					-2,478,840	
			321,160					-321,160	
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3418 HBP CON Local Match			-2,478,840					2,478,840	
			-321,160					321,160	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3418 HBP CON Local Match			2,478,840					-2,478,840	
			321,160					-321,160	
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
3418 HBP CON Local Match			-2,478,840					2,478,840	
			-321,160					321,160	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match			247,884						247,884
			32,116						32,116
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per September 2016 survey, agency is increasing the construction cost. Ex. 6D may be needed prior to E-76.							Total:	280,000
3418 HBP CON Local Match			2,230,956					-2,230,956	
			289,044					-289,044	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3418 HBP CON Local Match			-2,230,956					2,230,956	
			-289,044					289,044	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON Local Match			449,909						449,909
			58,291						58,291
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting additional \$508,2000 in CON funds. Agency may have to submit a revised ex. 6D prior to authorizing the funds.							Total:	508,200
3418 HBP CON Local Match			1,781,047					-1,781,047	
			230,753					-230,753	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3418 HBP CON Local Match			-1,781,047					1,781,047	
			-230,753					230,753	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		64,450						Total: 64,450
			8,350						8,350
10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional \$72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,716,597					-1,716,597	Total: -1,716,597
			222,403					-222,403	Total: -222,403
10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,716,597					1,716,597	Total: 1,716,597
			-222,403					222,403	Total: 222,403
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3418 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3418 HBP CON	1,065,901							-1,065,901	
Local Match	138,099							-138,099	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3418 HBP CON	650,696								650,696
Local Match	84,305								84,305
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.							Total:	735,000
3418 HBP CON	-1,065,901							1,065,901	
Local Match	-138,099							138,099	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON	1,065,901								1,065,901
Local Match	138,099								138,099
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....							Total:	1,204,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON							7,700,000		7,700,000
<b>Total</b>	<b>1,225,000</b>						<b>7,700,000</b>		<b>8,925,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,084,493						6,816,810		7,901,303
Local Match	140,508						883,190		1,023,698
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>						<b>7,700,000</b>		<b>8,925,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>								<b>1,225,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.										Total:	
8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53%											
9/26/2008 Shannon Mlcoch: new project.....										Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2009 Eric Bost: Place holder to link 53C0617R.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							6,816,810		6,816,810
Local Match							883,190		883,190
LSSRP Bond									
Local AC									
Total							7,700,000		7,700,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3421	HBP	CON							6,816,810	-6,816,810		
	Local Match								883,190	-883,190		
Fed. Reimb. Rate: 88.53%			9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:		
3421	HBP	CON					-6,816,810			6,816,810		
	Local Match						-883,190			883,190		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				-6,816,810	6,816,810					
	Local Match					-883,190	883,190					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				6,816,810				-6,816,810		
	Local Match					883,190				-883,190		
Fed. Reimb. Rate: 88.53%			9/22/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:		
3421	HBP	CON			-6,816,810					6,816,810		
	Local Match				-883,190					883,190		
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON		-6,816,810	6,816,810							
	Local Match			-883,190	883,190							
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON		6,816,810						-6,816,810		
	Local Match			883,190						-883,190		
Fed. Reimb. Rate: 88.53%			10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 HBP CON	-6,816,810							6,816,810	
Local Match	-883,190							883,190	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per September 2018 survey, agency is requesting additional CON funds. Approval of Ex. 6D is required prior to authorization							Total:	280,000
3421 HBP CON	6,568,926							-6,568,926	
Local Match	851,074							-851,074	
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3421 HBP CON	-6,568,926							6,568,926	
Local Match	-851,074							851,074	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON	371,826								371,826
Local Match	48,174								48,174
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Per 2017 Survey agency is increasing the CON cost. Agency has to submit an Ex. 6D prior to E-76 for approval.							Total:	420,000
3421 HBP CON	6,197,100							-6,197,100	
Local Match	802,900							-802,900	
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 HBP CON		-6,197,100						6,197,100	
Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON		6,197,100						-6,197,100	
Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3421 HBP CON		-6,197,100						6,197,100	
Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON		6,197,100						-6,197,100	
Local Match		802,900						-802,900	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3421 HBP CON		-6,197,100						6,197,100	
Local Match		-802,900						802,900	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match			6,197,100					-6,197,100	
			802,900					-802,900	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3421 HBP CON Local Match			-6,197,100					6,197,100	
			-802,900					802,900	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match			6,197,100					-6,073,158	123,942
			802,900					-786,842	16,058
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from \$6,860,000 to \$7,000,000. Target date of CON E76 submittal is Jan 2015.							Total:	140,000
3421 HBP CON Local Match			-6,073,158					6,073,158	
			-786,842					786,842	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON Local Match			6,073,158					-6,073,158	
			786,842					-786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3421 Local AC (HBP) CON		-6,073,158						6,073,158	
Local Match		-786,842						786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
3421 Local AC (HBP) CON		6,073,158						-6,073,158	
Local Match		786,842						-786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Provide AC at county request.							Total:	
3421 HBP CON		-6,073,158						6,073,158	
Local Match		-786,842						786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County Requests AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON		6,073,158							6,073,158
Local Match		786,842							786,842
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....							Total:	6,860,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,010,000				915,000				1,925,000
R/W									
CON								10,780,000	10,780,000
<b>Total</b>	<b>1,010,000</b>				<b>915,000</b>			<b>10,780,000</b>	<b>12,705,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153				810,050			9,543,534	11,247,737
Local Match	115,847				104,951			1,236,466	1,457,264
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>				<b>915,000</b>			<b>10,780,000</b>	<b>12,705,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	894,153				810,050				1,704,203
Local Match	115,847				104,951				220,798
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>				<b>915,000</b>				<b>1,925,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	PE				-810,050	810,050				
	Local Match					-104,951	104,951				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3332	HBP	PE			-810,050	810,050					
	Local Match				-104,951	104,951					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3332	HBP	PE		-810,050	810,050						
	Local Match			-104,951	104,951						
Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Funds moved to match PE time extension. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP PE Local Match			810,050						810,050
			104,951						104,951
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 September survey agency is requesting additional \$915,000 for PE. Approval of Ex. 6D is required prior to authorization.							Total:	915,000
3332 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP PE Local Match			540,033						540,033
			69,967						69,967
Fed. Reimb. Rate: 88.53%	8/23/2011 Linda Newton: Change in scope to replacement approved.							Total:	610,000
3332 HBP PE Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project							Total:	400,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								9,543,534	9,543,534
Local Match								1,236,466	1,236,466
LSSRP Bond									
Local AC									
Total								10,780,000	10,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332	HBP	CON			-9,543,534					9,543,534	
	Local Match				-1,236,466					1,236,466	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3332	HBP	CON		-9,543,534	9,543,534						
	Local Match			-1,236,466	1,236,466						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP CON		9,543,534						-9,543,534	
Local Match		1,236,466						-1,236,466	
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3332 HBP CON			-9,543,534					9,543,534	
Local Match			-1,236,466					1,236,466	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332 HBP CON		-9,543,534	9,543,534						
Local Match		-1,236,466	1,236,466						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3332 HBP CON		9,543,534						-9,543,534	
Local Match		1,236,466						-1,236,466	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3332 HBP CON								-1,487,304	-1,487,304
Local Match								-192,696	-192,696
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 September survey, agency is reducing the CON cost to \$10,780,000							Total:	-1,680,000
3332 HBP CON								5,032,045	5,032,045
Local Match								651,955	651,955
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting additional construction funds. Exhibit Ex. 6D need to be approved prior to E-76.							Total:	5,684,000
3332 HBP CON		-5,998,793						5,998,793	
Local Match		-777,207						777,207	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP Local Match	CON	5,998,793						-5,998,793	
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							-777,207	
								Total:	
3332 HBP Local Match	CON	-5,998,793						5,998,793	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							777,207	
								Total:	
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3332 HBP Local Match	CON	5,998,793						-5,998,793	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							-777,207	
								Total:	
3332 HBP Local Match	CON	-5,007,257						5,998,793	991,536
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from \$5,656,000 to \$6,776,000 with target date of CON E76 submittal as April 2016.							777,207	128,464
								Total:	1,120,000
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3332 HBP Local Match	CON	3,061,367							3,061,367
Fed. Reimb. Rate: 88.53%	8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.							396,633	
								Total:	3,458,000
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
3332 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
								Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3332 HBP CON	1,945,889							-1,945,889	
Local Match	252,111							-252,111	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3332 HBP CON	-1,945,889							1,945,889	
Local Match	-252,111							252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON	1,945,889							-1,945,889	
Local Match	252,111							-252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3332 HBP CON								1,945,889	1,945,889
Local Match								252,111	252,111
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.							Total:	2,198,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON					9,005,950				9,005,950
<b>Total</b>	<b>1,608,200</b>				<b>9,005,950</b>				<b>10,614,150</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739				7,972,968				9,396,707
Local Match	184,461				1,032,982				1,217,443
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,608,200</b>				<b>9,005,950</b>				<b>10,614,150</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,608,200</b>								<b>1,608,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Reimb. Rate: 88.53%      5/3/2017 Vijay Kopparam: Per Ex. 6D dated 3/29/17 agency is requesting \$749450 for PE. Ex. 6D is uploaded to Edocs										<b>Total:</b>	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53%      8/17/2010 Linda Newton: New candidate project.										<b>Total:</b>	858,750



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					7,972,968				7,972,968
Local Match					1,032,982				1,032,982
LSSRP Bond									
Local AC									
Total					9,005,950				9,005,950

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580	HBP	CON					7,972,968			-7,972,968	
	Local Match						1,032,982			-1,032,982	
Fed. Reimb. Rate: 88.53% 8/31/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
Fed. Reimb. Rate: 88.53% 9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.										Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3580	HBP	CON		7,972,968	-7,972,968						
	Local Match			1,032,982	-1,032,982						
Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580 HBP CON		-7,972,968	7,972,968						
Local Match		-1,032,982	1,032,982						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580 HBP CON		7,972,968						-7,972,968	
Local Match		1,032,982						-1,032,982	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3580 HBP CON		-7,972,968						7,972,968	
Local Match		-1,032,982						1,032,982	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP CON		3,015,288							3,015,288
Local Match		390,662							390,662
Fed. Reimb. Rate: 88.53%	5/3/2017 Vijay Kopparam: Per Ex. 6D dated 3/29/17 agency is requesting to increase CON TO \$9,005,920. Ex. 6D is uploaded to Edocs							Total:	3,405,950
3580 HBP CON		619,710							619,710
Local Match		80,290							80,290
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting additional funds. Ex. 6D may be need to approve prior to E-76.							Total:	700,000
3580 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP CON		80,562							80,562
Local Match		10,438							10,438
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per September 2015 HBP survey agency is requesting increased CON funds by \$91,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	91,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3580 HBP CON		4,257,408						-4,257,408	
Local Match		551,592						-551,592	
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3580 HBP CON		-4,257,408						4,257,408	
Local Match		-551,592						551,592	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3580 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3580 HBP CON		4,257,408						-4,257,408	
Local Match		551,592						-551,592	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3580 HBP CON		-4,257,408						4,257,408	
Local Match		-551,592						551,592	
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.							Total:	
3580 HBP CON		4,257,408						-4,257,408	
Local Match		551,592						-551,592	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3580 HBP CON								4,257,408	4,257,408
Local Match								551,592	551,592
Fed. Reimb. Rate: 88.53%	8/17/2010 Linda Newton: New candidate project.							Total:	4,809,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON					6,506,373				6,506,373
<b>Total</b>	<b>1,161,852</b>				<b>6,506,373</b>				<b>7,668,225</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588				5,760,092				6,788,680
Local Match	133,264				746,281				879,545
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,161,852</b>				<b>6,506,373</b>				<b>7,668,225</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,161,852</b>								<b>1,161,852</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Reimb. Rate: 88.53%      5/3/2017 Vijay Kopparam: Per Ex. 6D dated March 30, 2017 agency is requesting \$515,602. Ex. 6D is added to Edocs. Remove the HOLD for PE										Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reimb. Rate: 88.53%      8/17/2010 Linda Newton: New candidate project.										Total:	646,250

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					5,760,092				5,760,092
Local Match					746,281				746,281
LSSRP Bond									
Local AC									
Total					6,506,373				6,506,373

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581	HBP	CON					5,760,092			-5,760,092	
	Local Match						746,281			-746,281	
Fed. Reimb. Rate: 88.53% 8/31/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
Fed. Reimb. Rate: 88.53% 9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.										Total:	
3581	HBP	CON			-5,760,092		5,760,092			5,760,092	
	Local Match				-746,281		746,281			746,281	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON		5,760,092						-5,760,092	
	Local Match			746,281						-746,281	
Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581 HBP Local Match	CON		-5,760,092					5,760,092	
Fed. Reimb. Rate: 88.53%			-746,281					746,281	
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3581 HBP Local Match	CON		-5,760,092	5,760,092					
Fed. Reimb. Rate: 88.53%			-746,281	746,281					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3581 HBP Local Match	CON		5,760,092					-5,760,092	
Fed. Reimb. Rate: 88.53%			746,281					-746,281	
10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.									Total: _____
3581 HBP Local Match	CON		-5,760,092					5,760,092	
Fed. Reimb. Rate: 88.53%			-746,281					746,281	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3581 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
3581 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total: _____
3581 HBP Local Match	CON		1,917,890						1,917,890
Fed. Reimb. Rate: 88.53%			248,483						248,483
5/3/2017 Vijay Kopparam: Ex. 6D dated March 30, 2017 requests additional \$2,166,373. Ex. 6D is added to Edocs									Total: _____
3581 HBP Local Match	CON		495,768						495,768
Fed. Reimb. Rate: 88.53%			64,232						64,232
9/29/2016 Vijay Kopparam: Per 2016 September survey agency requesting additional construction funds. Ex. 6D is required prior to E-76 approval.									Total: _____
3581 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581 HBP CON		142,533							142,533
Local Match		18,467							18,467
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is increasing the CON funds by \$161,000. Agency may have to submit an updated Ex. 6D prior to authorizing the funds.							Total:	161,000
3581 HBP CON		3,203,901						-3,203,901	
Local Match		415,099						-415,099	
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3581 HBP CON		-3,203,901						3,203,901	
Local Match		-415,099						415,099	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3581 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3581 HBP CON		3,203,901						-3,203,901	
Local Match		415,099						-415,099	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3581 HBP CON		-3,203,901						3,203,901	
Local Match		-415,099						415,099	
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.							Total:	
3581 HBP CON		3,203,901						-3,203,901	
Local Match		415,099						-415,099	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3581 HBP CON		-3,203,901						3,203,901	
Local Match		-415,099						415,099	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3581 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3581    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3581    HBP            CON			3,203,901						-3,203,901
Local Match			415,099						-415,099
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	_____
3581    HBP            CON									3,203,901      3,203,901
Local Match									415,099        415,099
Fed. Reimb. Rate: 88.53%	8/17/2010 Linda Newton: New candidate project.							Total:	_____
									3,619,000



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	390,400				679,600				1,070,000
R/W									
CON					2,506,000				2,506,000
<b>Total</b>	<b>390,400</b>				<b>3,185,600</b>				<b>3,576,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				2,898,162				3,288,562
Local Match					287,438				287,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>390,400</b>				<b>3,185,600</b>				<b>3,576,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	390,400				679,600				1,070,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>390,400</b>				<b>679,600</b>				<b>1,070,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3574	HBP	PE			-679,600		679,600					
		Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding pushed due to project prioritization.		Total: _____
3574	HBP	PE			679,600		-679,600					
		Local Match										
Fed. Reimb. Rate: 100.00%										9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.		Total: _____
3574	HBP	PE				-679,600	679,600					
		Local Match										
Fed. Reimb. Rate: 100.00%										3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.		Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP PE Local Match			-679,600	679,600					
Fed. Reimb. Rate: 100.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3574 HBP PE Local Match		-679,600	679,600						
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3574 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3574 HBP PE Local Match			679,600					-679,600	
Fed. Reimb. Rate: 100.00%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
3574 HBP PE Local Match		-679,600						679,600	
Fed. Reimb. Rate: 100.00%	4/27/2018 Vijay Kopparam: Based on Ex. 6D dated March 20, 2018 we are programming \$100,400 to complete NEPA. Then agency has to submit new Ex. 6D for additional PE and/or CON costs.								Total: _____
3574 HBP PE Local Match			780,000						780,000
Fed. Reimb. Rate: 100.00%	4/2/2018 Vijay Kopparam: Agency is requesting additional \$671,750 for PE. Ex. 6D and 6B are uploaded to Edocs.								Total: _____ 780,000
3574 HBP PE Local Match			108,250						108,250
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total: _____ 108,250
3574 HBP PE Local Match		-108,250							-108,250
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total: _____ -108,250
3574 HBP PE Local Match			108,250						108,250
Fed. Reimb. Rate: 100.00%	4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total: _____ 108,250
3574 HBP PE Local Match			181,750						181,750
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total: _____ 181,750

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					2,218,562				2,218,562
Local Match					287,438				287,438
LSSRP Bond									
Local AC									
Total					2,506,000				2,506,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Reimb. Rate: 88.53%      10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3574	HBP	CON				2,218,562				-2,218,562	
	Local Match					287,438				-287,438	
Fed. Reimb. Rate: 88.53%      9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
Fed. Reimb. Rate: 88.53%      3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Reimb. Rate: 88.53%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3574	HBP	CON			-2,218,562	2,218,562					
	Local Match				-287,438	287,438					
Fed. Reimb. Rate: 88.53%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3574	HBP	CON			2,218,562					-2,218,562	
	Local Match				287,438					-287,438	
Fed. Reimb. Rate: 88.53%      8/31/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.										Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON Local Match				-2,218,562	2,218,562				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON Local Match				2,218,562				-2,218,562	
Fed. Reimb. Rate: 88.53%	9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	-287,438
3574 HBP CON Local Match			-2,218,562					2,218,562	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	287,438
3574 HBP CON Local Match		-2,218,562	2,218,562						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON Local Match		2,218,562	-2,218,562						
Fed. Reimb. Rate: 88.53%	9/29/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
3574 HBP CON Local Match		-2,218,562	2,218,562						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON Local Match		-2,218,562	2,218,562						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON Local Match		2,218,562						-2,218,562	
Fed. Reimb. Rate: 88.53%	10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	-287,438
3574 HBP CON Local Match		-2,218,562						2,218,562	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	287,438

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3574 HBP CON Local Match			-260,278						-260,278
			-33,722						-33,722
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Per 2018 September survey, agency has reduced the CON cost to \$2,506,000							Total:	-294,000
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3574 HBP CON Local Match			371,826						371,826
			48,174						48,174
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Kopparam: Per 2017 September survey agency is increasing CON funds by 420000. Agency has to submit an Ex. 6D for approval prior to E-76							Total:	420,000
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3574 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON	421,403								421,403
Local Match	54,597								54,597
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional \$476,000 in CON. Agency may have to submit a revised Ex. 6D prior to authorizing additional funds.							Total:	476,000
3574 HBP CON	1,685,611							-1,685,611	
Local Match	218,389							-218,389	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3574 HBP CON	-1,685,611							1,685,611	
Local Match	-218,389							218,389	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574 HBP CON	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey.							Total:	280,000
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON	1,437,727							-1,437,727	
Local Match	186,273							-186,273	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3574 HBP CON	-1,437,727							1,437,727	
Local Match	-186,273							186,273	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3574 HBP CON	1,437,727							-1,437,727	
Local Match	186,273							-186,273	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3574 HBP CON								536,669	536,669
Local Match								69,531	69,531
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,							Total:	606,200
3574 HBP CON	-901,058							901,058	
Local Match	-116,742							116,742	
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON	901,058								901,058
Local Match	116,742								116,742
Fed. Reimb. Rate: 88.53%	4/26/2018 Linda Newton: Federal Reimbursement reverted to original rate. 8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	1,017,800

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF Foothill Blvd. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	620,068								620,068
R/W									
CON						3,430,000			3,430,000
<b>Total</b>	<b>620,068</b>					<b>3,430,000</b>			<b>4,050,068</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946					3,036,579			3,585,525
Local Match	71,122					393,421			464,543
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>					<b>3,430,000</b>			<b>4,050,068</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>								<b>620,068</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53% 6/26/2012 Vijay Kopparam: PE is modified (\$620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.										<b>Total:</b>	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.										<b>Total:</b>	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project										<b>Total:</b>	200,000



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,036,579			3,036,579
Local Match						393,421			393,421
LSSRP Bond									
Local AC									
Total						3,430,000			3,430,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331	HBP	CON						3,036,579		-3,036,579	
	Local Match							393,421		-393,421	
Fed. Reimb. Rate: 88.53% 9/7/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	
3331	HBP	CON					-3,036,579			3,036,579	
	Local Match						-393,421			393,421	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON					3,036,579			-3,036,579	
	Local Match						393,421			-393,421	
Fed. Reimb. Rate: 88.53% 9/24/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.										Total:	
3331	HBP	CON			-3,036,579					3,036,579	
	Local Match				-393,421					393,421	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON		-3,036,579	3,036,579						
	Local Match			-393,421	393,421						
Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3331	HBP	CON	-3,036,579	3,036,579							
	Local Match		-393,421	393,421							
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON		3,036,579						-3,036,579	
	Local Match			393,421						-393,421	
Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331 HBP CON	-3,036,579							3,036,579	
Local Match	-393,421							393,421	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3331 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON	433,797								433,797
Local Match	56,203								56,203
Fed. Reimb. Rate: 88.53%	9/27/2018 Linda Newton: Revise funding as shown in 2018 Survey.							Total:	490,000
3331 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2018 Linda Newton: Project not NEARLY Ready to Advertise, removed AC from construction phase of project. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON	619,710								619,710
Local Match	80,290								80,290
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Per 2017 September survey agency is increasing CON by \$700000. Agency has to submit Ex. 6D for approval prior to E-76							Total:	700,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		198,307						198,307
			25,693						25,693
10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional funds for CON by \$224,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,784,765						1,784,765
			231,235						231,235
6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is \$2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.									
3331 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-979,142						-979,142
			-126,858						-126,858
7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.									
									Total: -1,106,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3331    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3331    HBP            CON Local Match			979,142						-979,142
Fed. Reimb. Rate: 88.53%			126,858						-126,858
	7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3331    HBP            CON Local Match								979,142	979,142
Fed. Reimb. Rate: 88.53%								126,858	126,858
	7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	1,106,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON				2,520,000					2,520,000
<b>Total</b>	<b>1,276,525</b>			<b>2,520,000</b>					<b>3,796,525</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108			2,230,956					3,361,064
Local Match	146,417								146,417
LSSRP Bond				289,044					289,044
Local AC									
<b>Total</b>	<b>1,276,525</b>			<b>2,520,000</b>					<b>3,796,525</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,276,525</b>								<b>1,276,525</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
Fed. Reimb. Rate: 88.53% 4/3/2017 Vijay Kopparam: Reza Fereshtehjad approved only \$450,000 for additional PE in his e-mail dated 2/24/17. Revised Ex. 6D and Reza's approval is added to Edocs.										Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
Fed. Reimb. Rate: 88.53% 1/25/2017 Vijay Kopparam: Agency is requesting additional \$840,475 in PE costs due to change in strategy and Env. activities. Ex. 6D is added to Edocs, requesting DLA to review and approve as PE cost is over 92% of CON.										Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Reimb. Rate: 88.53% 2/10/2012 Reza Fereshtehjad: Scope is changed from replacement to retrofit.										Total:	-506,475

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2668 HBP PE Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
2668 HBP PE Local Match			1,003,045						1,003,045
			129,955						129,955
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.								Total: _____

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,230,956					2,230,956
Local Match									
LSSRP Bond				289,044					289,044
Local AC									
Total				2,520,000					2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
Fed. Reimb. Rate: 88.53%	9/26/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total: _____	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: CON funds moved from Beyond to FFY 24/25 as requested in September 2022 status.									Total: _____	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2668 HBP LSSRP Bond	CON				-2,230,956			2,230,956		
Fed. Reimb. Rate: 88.53%					-289,044			289,044		
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON			-2,230,956	2,230,956					
Fed. Reimb. Rate: 88.53%				-289,044	289,044					
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON		-2,230,956	2,230,956						
Fed. Reimb. Rate: 88.53%			-289,044	289,044						
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON		2,230,956					-2,230,956		
Fed. Reimb. Rate: 88.53%			289,044					-289,044		
	10/12/2021 DLA-Admin: CON funds moved from Beyond to FFY 23/24 as requested in September 2021 Status.								Total:	
2668 HBP LSSRP Bond	CON		-2,230,956					2,230,956		
Fed. Reimb. Rate: 88.53%			-289,044					289,044		
	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON		2,230,956					-2,230,956		
Fed. Reimb. Rate: 88.53%			289,044					-289,044		
	10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
2668 HBP LSSRP Bond	CON		-2,230,956					2,230,956		
Fed. Reimb. Rate: 88.53%			-289,044					289,044		
	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON		-2,230,956	2,230,956						
Fed. Reimb. Rate: 88.53%			-289,044	289,044						
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON		2,230,956					-2,230,956		
Fed. Reimb. Rate: 88.53%			289,044					-289,044		
	10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP LSSRP Bond	CON	-2,230,956						2,230,956	
Fed. Reimb. Rate: 88.53%		-289,044						289,044	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2668 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2668 HBP LSSRP Bond	CON	2,230,956						-2,230,956	
Fed. Reimb. Rate: 88.53%		289,044						-289,044	
10/2/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
2668 HBP LSSRP Bond	CON	-2,230,956						2,230,956	
Fed. Reimb. Rate: 88.53%		-289,044						289,044	
3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON	2,230,956						-2,230,956	
Fed. Reimb. Rate: 88.53%		289,044						-289,044	
1/25/2017 Vijay Kopparam: Per Ex. 6D dated Jan. 19, 2017, agency requesting to move the CON funds from Beyond to FY 18/19.								Total:	
2668 HBP LSSRP Bond	CON	-2,230,956						2,230,956	
Fed. Reimb. Rate: 88.53%		-289,044						289,044	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2668 HBP LSSRP Bond	CON	93,576							93,576
Fed. Reimb. Rate: 88.53%		12,124							12,124
9/29/2016 Vijay Kopparam: Per 2016 September survey agency is increasing CON funding. Ex. 6D is required to be approved prior to E-76 approval.								Total:	105,700



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON LSSRP Bond	2,137,380							-2,137,380	
Fed. Reimb. Rate: 88.53%	9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting to move CON from BEYOND to FY 18/19.								
								-276,920	
									Total: _____
2668 HBP CON LSSRP Bond	-2,137,380							2,137,380	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								276,920	
									Total: _____
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
									Total: _____
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
									Total: _____
2668 HBP CON LSSRP Bond	2,137,380							-3,106,112	-968,732
Fed. Reimb. Rate: 88.53%	10/15/2015 Vijay Kopparam: Per Ex. 6D signed on 9/16/15 CON funds is moved from Beyond to 17/18 and reduced from \$3,508,542 to \$2,414,300								
								-402,430	-125,510
									Total: _____
									Total: -1,094,242
2668 HBP CON LSSRP Bond	-3,106,112							3,106,112	
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								
								402,430	
									Total: _____
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON LSSRP Bond			3,106,112						-3,106,112
Fed. Reimb. Rate: 88.53%			402,430						-402,430
	10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
2668 HBP CON LSSRP Bond			-3,106,112						3,106,112
Fed. Reimb. Rate: 88.53%			-402,430						402,430
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON Local Match			-8,450,401						-8,450,401
Fed. Reimb. Rate: 88.53%			-1,094,839						-1,094,839
	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	-9,545,240
2668 HBP CON LSSRP Bond			2,180,974						2,180,974
Fed. Reimb. Rate: 88.53%			282,568						282,568
	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	2,463,542
2668 HBP CON LSSRP Bond			925,139						-925,139
Fed. Reimb. Rate: 88.53%			119,862						-119,862
	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668 HBP CON Local Match			8,450,401						-8,450,401
Fed. Reimb. Rate: 88.53%			1,094,839						-1,094,839
	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668 HBP CON	-925,139							925,139	
LSSRP Bond	-119,862							119,862	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.							Total:	
2668 HBP CON	-8,450,401							8,450,401	
Local Match	-1,094,839							1,094,839	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON	8,450,401							8,450,401	
Local Match	1,094,839							1,094,839	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement							Total:	9,545,240
2668 HBP CON	-7,181,554							-7,181,554	
LSSRP Bond	-930,446							-930,446	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	-8,112,000
2668 HBP CON	8,106,692							-8,106,692	
LSSRP Bond	1,050,308							-1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2668    HBP            CON	-8,106,692							8,106,692	
LSSRP Bond	-1,050,308							1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.							Total:	
2668    HBP            CON	3,201,140								3,201,140
LSSRP Bond	414,742								414,742
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.							Total:	3,615,882
2668    HBP            CON	4,905,552								4,905,552
LSSRP Bond	635,566								635,566
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,541,118

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	16,930,171	3,349,429		3,349,429					23,629,029
<b>Total</b>	16,930,171	3,349,429		3,349,429					23,629,029
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
Local Match	1,941,891	384,180		384,180					2,710,250
LSSRP Bond									
Local AC									
<b>Total</b>	16,930,171	3,349,429		3,349,429					23,629,029
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
<b>Total</b>									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reimb. Rate: 88.53%      3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.										<b>Total:</b>	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53%      11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.										<b>Total:</b>	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reimb. Rate: 88.53%      3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.										<b>Total:</b>	4,324,884

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Reimb. Rate: 88.53% 7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.										Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	14,988,280	2,965,249		2,965,249					20,918,779
Local Match	1,941,891	384,180		384,180					2,710,250
LSSRP Bond									
Local AC									
Total	16,930,171	3,349,429		3,349,429					23,629,029

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154	HBP	CON	-592,328			2,965,249					2,372,922
	Local Match		-76,742			384,180					307,437
Fed. Reimb. Rate: 88.53% 5/13/2021 Linda Newton: Revise funding to match authorization and add programming for next inspection cycle.										Total:	2,680,359
3154	HBP	CON	241,687								241,687
	Local Match		31,313								31,313
Fed. Reimb. Rate: 88.53% 9/29/2020 Vijay Kopparam: Per September 2020 survey agency is requesting additional funds. An Ex. 6D needs to be submitted and approved prior to authorization.										Total:	273,000
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Reimb. Rate: 88.53% 3/27/2020 DLA-Admin: Revise future year inspection funding.										Total:	2,965,000
3154	HBP	CON	340,335	340,335							680,670
	Local Match		44,094	44,094							88,188
Fed. Reimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Per September 2019 survey agency is requesting additional funds.										Total:	768,858

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3154 HBP CON		340,335							340,335
Local Match		44,094							44,094
Fed. Reimb. Rate: 88.53%	5/29/2019 Vijay Kopparam: According to LA County, the cost increased due to: increase in labor costs, increase in the number of bridges to be inspected, increase in the number of bridges requiring load rating analysis, increase in software costs, and the addition of UBIT inspections. The cost estimate has been approved by Caltrans Structure Maintenance and Investigations.							Total:	384,429
3154 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/29/2019 Vijay Kopparam: Construction Authorized. CON funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3154 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3154 HBP CON		2,624,915							2,624,915
Local Match		340,086							340,086
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Program FFY 20/21 funding for inspections.							Total:	2,965,000
3154 HBP CON		2,624,915							2,624,915
Local Match		340,086							340,086
Fed. Reimb. Rate: 88.53%	9/27/2017 Vijay Kopparam: Per 2017 September survey agency is requesting 2,965,0000 in CON							Total:	2,965,000
3154 HBP CON		-31,038							-31,038
Local Match		-4,021							-4,021
Fed. Reimb. Rate: 88.53%	5/24/2017 Eileen Crawford: CON line adjusted to match RFA.							Total:	-35,059
3154 HBP CON		2,655,900							2,655,900
Local Match		344,100							344,100
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$3,000,000 in FY 16/17 for CON. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	3,000,000
3154 HBP CON		6,783,560							6,783,560
Local Match		878,882							878,882
Fed. Reimb. Rate: 88.53%	3/25/2013 Eric Bost: Change to non-infrastructure project.							Total:	7,662,442

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	22,356,487				43,498			34,563,865	56,963,850
<b>Total</b>	<b>32,526,064</b>				<b>43,498</b>			<b>34,563,865</b>	<b>67,133,427</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	19,213,310				8,552,035			31,667,878	59,433,223
Local Match	3,730,740				4,989			3,964,475	7,700,204
LSSRP Bond									
Local AC	9,582,014				-8,513,526			-1,068,488	
<b>Total</b>	<b>32,526,064</b>				<b>43,498</b>			<b>34,563,865</b>	<b>67,133,427</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,169,577</b>								<b>10,169,577</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Reimb. Rate: 88.53%      5/8/2018 Vijay Kopparam: Agency is requesting additional PE funds of \$1,839,446 based on revised request dated January 31, 2018										<b>Total:</b>	314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Reimb. Rate: 88.53%      3/1/2018 Vijay Kopparam: Additional PE funds based on revised list/request dated January 31, 2018										<b>Total:</b>	1,485,640
3471	HBP	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Reimb. Rate: 88.53%      10/10/2017 Linda Newton: Revised PE funding to match revised lists.										<b>Total:</b>	39,107



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP PE	1,200,523								1,200,523
Local Match	155,540								155,540
Fed. Reimb. Rate: 88.53%	6/2/2015 Vijay Kopparam: Additional PE funds (\$1,356,063 total) to add 20 City bridges and removal of 2 City bridges from the BPMP list. Based on the Agency's request dated January 29, 2015.. (Check Edocs for the request)							Total:	1,356,063
3471 HBP PE	179,228								179,228
Local Match	23,221								23,221
Fed. Reimb. Rate: 88.53%	2/6/2014 Vijay Kopparam: Additional PE funds in the amount of \$202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges)							Total:	202,449
3471 HBP PE	-601,356								-601,356
Local Match	-77,912								-77,912
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.							Total:	-679,268
3471 HBP PE	-31,369								-31,369
Local Match	-4,064								-4,064
Fed. Reimb. Rate: 88.53%	2/5/2013 Vijay Kopparam: Reducing \$35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.							Total:	-35,433
3471 HBP PE	-186,480								-186,480
Local Match	-24,161								-24,161
Fed. Reimb. Rate: 88.53%	10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.							Total:	-210,641
3471 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	
3471 HBP PE	6,814,120								6,814,120
Local Match	882,841								882,841
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	7,696,961

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,210,183				8,552,035			31,667,878	50,430,096
Local Match	2,564,289				4,989			3,964,475	6,533,754
LSSRP Bond									
Local AC	9,582,014				-8,513,526			-1,068,488	
<b>Total</b>	<b>22,356,487</b>				<b>43,498</b>			<b>34,563,865</b>	<b>56,963,850</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471	Local AC (HBP)	CON		8,513,526			-8,513,526				
	Local Match			1,103,018			-1,103,018				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: CON funds AC conversion moved from FFY 22/23 to FFY 25/26 due to delivery failure.										Total:	
3471	HBP	CON		-8,513,526			8,513,526				
	Local Match			-1,103,018			1,103,018				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: CON funds moved from FFY 22/23 to FFY 25/26 due to delivery failure.										Total:	
3471	HBP	CON		8,513,526			-7,045,152			-1,468,375	
	Local Match			1,103,018			-912,774			-190,243	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Fund line failed to deliver. 10/20/2022 DLA-Admin: CON AC conversion advanced for 5953(688), 5953(707), and 5953(708).										Total:	
3471	Local AC (HBP)	CON		-8,513,526			7,045,152			1,468,375	
	Local Match			-1,103,018			912,774			190,243	
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC conversion advanced for 5953(688), 5953(707), and 5953(708).										Total:	
3471	HBP	CON					-2,114,840				-2,114,840
	Local Match						-274,000				-274,000
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON funds updated to reflect RFAs to date on 5953(688) and 5953(707).										Total:	-2,388,840
3471	Local AC (HBP)	CON	-2,114,840				2,114,840				
	Local Match		-274,000				274,000				
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: CON AC updated to reflect RFAs to date on 5953(688) and 5953(707).										Total:	
3471	Local AC (HBP)	CON				9,159,992	-9,159,992				
	Local Match					1,186,774	-1,186,774				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON				-9,198,501	9,198,501				
Local Match				-1,191,763	1,191,763				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON			9,159,992	-9,159,992					
Local Match			1,186,774	-1,186,774					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON			-9,198,501	9,198,501					
Local Match			-1,191,763	1,191,763					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,159,992	-9,159,992						
Local Match		1,186,774	-1,186,774						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,159,992	-9,159,992						
Local Match		1,186,774	-1,186,774						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: CON authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2021 DLA-Admin: Revised CON AC to match RFA to date. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON		9,198,501	-9,198,501						
Local Match		1,191,763	-1,191,763						
Fed. Reimb. Rate: 88.53%	10/25/2021 DLA-Admin: CON AC conversion moved from FFY 23/24 to 21/22.							Total:	
3471 Local AC (HBP) CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	10/25/2021 DLA-Admin: CON AC conversion moved from FFY 23/24 to 21/22.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 Local AC (HBP) CON	-3,734,302							3,734,302	
Local Match	-483,818							483,818	
Fed. Reimb. Rate: 88.53%	10/14/2021 DLA-Admin: Projects 5953(722) and 5953(734) did not utilize AC in FFY 20/21.							Total:	
3471 Local AC (HBP) CON	6,271,164							-6,271,164	
Local Match	812,496							-812,496	
Fed. Reimb. Rate: 88.53%	2/23/2021 Andy Chou: Per agency request to AC CON for 5953(708), 5953(722), 5953(726), 5953(734).							Total:	
3471 HBP CON			-5,835,825					5,835,825	
Local Match			-756,093					756,093	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-5,835,825	5,835,825						
Local Match		-756,093	756,093						
Fed. Reimb. Rate: 88.53%	10/7/2021 DLA-Admin: Fund line failed to deliver. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,198,501	-9,198,501						
Local Match		1,191,763	-1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-5,835,825	5,835,825						
Local Match		-756,093	756,093						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 Local AC (HBP) CON		9,198,501	-9,198,501						
Local Match		1,191,763	-1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3471 HBP CON		-9,198,501	9,198,501						
Local Match		-1,191,763	1,191,763						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Project in CON, AC conversion funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3471 HBP CON Local Match		5,835,825							-5,835,825
		756,093							-756,093
Fed. Reimb. Rate: 88.53%	10/12/2020 Andy Chou: Per Agency Request CON for 5953(708), 5953(722), 5953(726) and 5953(734). Project Ready to Advertise.							Total:	_____
3471 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	6/3/2020 Eileen Crawford: Per Agency request AC CON for 5953(688) & 5953(700) 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3471 HBP CON Local Match		9,198,501	-8,550,280						-648,221
		1,191,763	-1,107,779						-83,984
Fed. Reimb. Rate: 88.53%	6/3/2020 Eileen Crawford: Per Agency request AC CON for 5953(688) & 5953(700)							Total:	_____
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3471 HBP CON Local Match			-8,550,280	8,550,280					
			-1,107,779	1,107,779					
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3471 HBP CON Local Match			-8,550,280	8,550,280					
			-1,107,779	1,107,779					
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3471 HBP CON Local Match			3,541,200	-3,541,200					
			458,800	-458,800					
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3471 HBP CON Local Match			-3,541,200	3,541,200					
			-458,800	458,800					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match								12,044,469	12,044,469	
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Revised funding to match latest list.							Total:	1,560,489	1,560,489
3471 HBP CON Local Match			130,223					-130,223		
Fed. Reimb. Rate: 88.53%	4/2/2019 Vijay Kopparam: Agency is requesting a combined sum of \$147,095 for cost adjustment of two projects 5953(678) - Group 4 and 5953(679) -Group 5. These projects are ready to close out. Ex. 6D for both of these projects are uploaded in Edocs.							Total:	-16,872	
3471 HBP CON Local Match			299,014					-299,014		
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Adjusting fund line to match funds reserved/obligated.							Total:	-38,740	
3471 HBP CON Local Match			-22,169,241					22,169,241		
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	2,872,260	
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3471 HBP CON Local Match			22,169,241					-22,169,241		
Fed. Reimb. Rate: 88.53%	3/6/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in February 2018 Survey.							Total:	2,872,260	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/6/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in February 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match			-10,542					10,542	
			-1,366					1,366	
Fed. Reimb. Rate: 88.53%	1/29/2019 Linda Newton: Revised funding for 5953(673) to match RFA for final invoicing.							Total:	
3471 HBP CON Local Match			2,406,368					-2,406,368	
			311,771					-311,771	
Fed. Reimb. Rate: 88.53%	11/20/2018 Vijay Kopparam: As requested by agency, part of CON funds moved to FY 18/19 from beyond.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/20/2018 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	6/8/2018 Vijay Kopparam: Moved \$86,681 from FY 20/21 to FY 18/19 to cover the additional funds as a result of award package. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/29/2017 Vijay Kopparam: Per Ex. 6D dated October 17, 2017 for additional CE and CC costs for project 5953(673) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match								6,321,883	6,321,883
								819,067	819,067
Fed. Reimb. Rate: 88.53%	10/10/2017 Linda Newton: Ready to Advertise. CON funds moved from FFY 17/18 to 19/20. Added CON funding to match revised Lists.							Total:	7,140,950

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
7/19/2016 Vijay Kopparam: As per the request by LA County, moving \$5,338,468 for project 5953(674), 5953(678) and 5953(679) to current year 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
8/13/2015 Eileen Crawford: CON funds moved to 14/15 per request from agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%			-18,243,184					18,243,184	Total: _____
			-2,363,598					2,363,598	Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3471 HBP CON Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match			-2,363,915						-2,363,915
Fed. Reimb. Rate: 88.53%			-306,270						-306,270
	3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014.							Total:	-2,670,185
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match			12,196,749					-13,812,434	-1,615,685
Fed. Reimb. Rate: 88.53%			1,580,218					-1,789,547	-209,329
	10/10/2013 Vijay Kopparam: Per 2013 September survey agency removed \$500,000 from FY 12/13, reduced CON in 13/14 to \$3,518,514, increased CON in 14/15 to 18,267,601 and added \$9,490,852 in FY 16/17 and removed CON in Beyond.							Total:	-1,825,014
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match								-38,159,069	-38,159,069
Fed. Reimb. Rate: 88.53%								-4,943,912	-4,943,912
	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-43,102,981
3471 HBP CON Local Match			24,345,750					13,812,434	38,158,184
Fed. Reimb. Rate: 88.53%			3,154,250					1,789,547	4,943,797
	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	43,101,981

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3471 Local AC (HBP) CON		-38,159,069						38,159,069	
Local Match		-4,943,912						4,943,912	
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	
3471 Local AC (HBP) CON		38,159,069						-38,159,069	
Local Match		4,943,912						-4,943,912	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3471 HBP CON		-38,159,069						38,159,069	
Local Match		-4,943,912						4,943,912	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3471 HBP CON		38,159,060							38,159,060
Local Match		4,943,911							4,943,911
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	43,102,971
3471 HBP CON		9							9
Local Match		1							1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.							Total:	10

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. (Scope not clear) Change!

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	309,000				927,000				1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
<b>Total</b>	<b>309,000</b>				<b>1,027,000</b>			<b>11,539,000</b>	<b>12,875,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				909,203			10,215,477	11,398,238
Local Match	35,442				117,797			1,323,523	1,476,763
LSSRP Bond									
Local AC									
<b>Total</b>	<b>309,000</b>				<b>1,027,000</b>			<b>11,539,000</b>	<b>12,875,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	273,558				820,673				1,094,231
Local Match	35,442				106,327				141,769
LSSRP Bond									
Local AC									
<b>Total</b>	<b>309,000</b>				<b>927,000</b>				<b>1,236,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	PE			-820,673		820,673				
	Local Match				-106,327		106,327				
Fed. Reimb. Rate: 88.53%     3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4313	HBP	PE			820,673	-820,673					
	Local Match				106,327	-106,327					
Fed. Reimb. Rate: 88.53%     9/12/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	
4313	HBP	PE			-820,673	820,673					
	Local Match				-106,327	106,327					
Fed. Reimb. Rate: 88.53%     10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313 HBP PE Local Match	-820,673 -106,327		820,673 106,327						
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Koppam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4313 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Koppam: Per 2016 September survey, PE funds is split into two parts. 25% in FY 16/17 and 75% in FY 18/19 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4313 HBP PE Local Match	-472,750 -61,250								-472,750 -61,250
Fed. Reimb. Rate: 88.53%	8/31/2016 Vijay Koppam: PE funds moved from 15/16 to 16/17 per new application. Also total PE funds is reduced from \$3,540,000 to \$1,236,000. 20% is programmed in 16/17 FY and the rest is programmed in 18/19 which will be used after NEPA certification..							Total:	-534,000
4313 HBP PE Local Match	1,566,981 203,019								1,566,981 203,019
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Koppam: This is a new project based on the application submitted August 2015. 20% of PE is programmed in 15/16 FY and remaining PE is programmed in 18/19. After the scope is finalized and approved, funding has to be updated.							Total:	1,770,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%      10/22/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%      10/12/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
4313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4313	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%      9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: RW is programmed in beyond year. After the Env. is certified, the funds may be brought forward.							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4313	HBP	CON	-10,215,477							10,215,477	
	Local Match		-1,323,523							1,323,523	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4313	HBP	CON	10,215,477							-10,215,477	
	Local Match		1,323,523							-1,323,523	
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	
4313	HBP	CON								1,433,301	1,433,301
	Local Match									185,699	185,699
Fed. Reimb. Rate: 88.53%	8/31/2016 Vijay Kopparam: CON funds are updated based on revised application based on August 2016.									Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reimb. Rate: 88.53%	10/16/2015 Vijay Kopparam: CON funds are programmed in Beyond year. Once the Env. is certified, funds may be brought forward.									Total:	9,920,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	264,000				792,000				1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
<b>Total</b>	<b>264,000</b>				<b>892,000</b>			<b>9,860,000</b>	<b>11,016,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				789,688			8,729,058	9,752,465
Local Match	30,281				102,312			1,130,942	1,263,535
LSSRP Bond									
Local AC									
<b>Total</b>	<b>264,000</b>				<b>892,000</b>			<b>9,860,000</b>	<b>11,016,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	233,719				701,158				934,877
Local Match	30,281				90,842				121,123
LSSRP Bond									
Local AC									
<b>Total</b>	<b>264,000</b>				<b>792,000</b>				<b>1,056,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	PE			-701,158		701,158				
	Local Match				-90,842		90,842				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4312	HBP	PE			701,158	-701,158					
	Local Match				90,842	-90,842					
Fed. Reimb. Rate: 88.53%      9/12/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status.										Total:	
4312	HBP	PE			-701,158	701,158					
	Local Match				-90,842	90,842					
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312 HBP PE Local Match	-701,158		701,158						
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Per 2016 September survey, PE funds is split into 2 parts; namely 25% in FY 16/17 and 75% in FY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4312 HBP PE Local Match	-853,429								-853,429
Fed. Reimb. Rate: 88.53%	-110,571								-110,571
Fed. Reimb. Rate: 88.53%	9/1/2016 Vijay Kopparam: As per revised Ex. 6A dated August 2016, PE funds moved to 16/17. Only 20% is programmed in 16/17 and remaining funds will be programmed in 18/19							Total:	-964,000
4312 HBP PE Local Match	1,788,306								1,788,306
Fed. Reimb. Rate: 88.53%	231,694								231,694
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Kopparam: New project created							Total:	2,020,000



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%      10/22/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4312	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%      9/20/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
4312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4312	HBP	R/W		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53%      9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Kopparam: New project created							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Reimb. Rate: 88.53%	9/7/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.									Total:	
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.									Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Reimb. Rate: 88.53%	9/16/2016 Vijay Kopparam: Per revised application dated July 2016 construction cost is \$9,860,000									Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Reimb. Rate: 88.53%	10/14/2015 Vijay Kopparam: New project created									Total:	11,280,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pasadena

BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				400,000	1,125,000				1,525,000
R/W								150,000	150,000
CON								8,540,000	8,540,000
<b>Total</b>				400,000	1,125,000			8,690,000	10,215,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963			7,693,257	9,043,340
Local Match				45,880	129,038			996,743	1,171,661
LSSRP Bond									
Local AC									
<b>Total</b>				400,000	1,125,000			8,690,000	10,215,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				354,120	995,963				1,350,083
Local Match				45,880	129,038				174,918
LSSRP Bond									
Local AC									
<b>Total</b>				400,000	1,125,000				1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	PE				-995,963	995,963				
	Local Match					-129,038	129,038				
Fed. Reimb. Rate: 88.53% 8/17/2023 Vijay Kopparam: Per August 2023 survey, City is requesting to move \$1,125,000 to FY 25/26										Total:	
4641	HBP	PE				841,035					841,035
	Local Match					108,965					108,965
Fed. Reimb. Rate: 88.53% 2/1/2023 Roberta Jensen: Revised fund line to match approved 6A dated 01/20/2023.										Total:	950,000
4641	HBP	PE				509,048					509,048
	Local Match					65,953					65,953
Fed. Reimb. Rate: 88.53% 9/16/2022 Linda Newton: New eligible project. Program PE in FFY 24/25 for retrofit strategy and NEPA clearance.										Total:	575,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	R/W						-132,795		132,795	
	Local Match							-17,205		17,205	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to Beyond. Funding pushed due to project prioritization.										<b>Total:</b>	
4641	HBP	R/W						132,795		-132,795	
	Local Match							17,205		-17,205	
Fed. Reimb. Rate: 88.53% 8/17/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										<b>Total:</b>	
4641	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 2/1/2023 Roberta Jensen: Revised fund line to match approved 6A dated 01/20/2023.										<b>Total:</b>	50,000
4641	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/16/2022 Linda Newton: New eligible project. Program RW in Beyond.										<b>Total:</b>	100,000

<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,560,462	7,560,462
Local Match								979,538	979,538
LSSRP Bond									
Local AC									
<b>Total</b>								8,540,000	8,540,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641	HBP	CON							-7,560,462	7,560,462	
	Local Match								-979,538	979,538	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Funding pushed due to project prioritization.										<b>Total:</b>	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4641    HBP            CON							7,560,462	-7,560,462	
Local Match							979,538	-979,538	
Fed. Reimb. Rate: 88.53%	8/17/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2023 HBP Annual Status.							Total:	
4641    HBP            CON								-247,884	-247,884
Local Match								-32,116	-32,116
Fed. Reimb. Rate: 88.53%	2/1/2023 Roberta Jensen: Revised fund line to match approved 6A dated 01/20/2023.							Total:	-280,000
4641    HBP            CON								7,808,346	7,808,346
Local Match								1,011,654	1,011,654
Fed. Reimb. Rate: 88.53%	9/16/2022 Linda Newton: New eligible project. Program CON funds in Beyond.							Total:	8,820,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pasadena BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W.

Fed Proj: BHLS-5064(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000		375,000						1,275,000
R/W			300,000						300,000
CON							8,050,000		8,050,000
<b>Total</b>	<b>900,000</b>		<b>675,000</b>				<b>8,050,000</b>		<b>9,625,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	900,000		675,000				8,050,000		9,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>		<b>675,000</b>				<b>8,050,000</b>		<b>9,625,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	900,000		375,000						1,275,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>		<b>375,000</b>						<b>1,275,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP	PE	-375,000		375,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Strategy concurrence needed.	
										Total:	
4049	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										5/21/2021 Linda Newton: Adjustment made to PE for \$375,000 in FFY 20/21 funding for retrofit strategy report. Remaining funds moved to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	
										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2020 Vijay Kopparam: Ready to Advertise. PE funds moved from FY 20/21 to 19/20. As requested by agency. Agency is requesting PE funds for design. NEPA is approved. Remove HOLD for PE. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency in September 2019 survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2018 Vijay Kopparam: Per 2018 Survey, agency is requesting \$250,000 for additional Environmental studies. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4049 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4049 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/8/2013 Vijay Kopparam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
4049 HBP PE Local Match			1,275,000						1,275,000
Fed. Reimb. Rate: 100.00%	2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.							Total:	1,275,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP	R/W			300,000						300,000
		Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/13/2021 Linda Newton: Right of Way phase added to project as requested in 5/11/2021 LAPG 6-A.							Total:	_____	300,000	



## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							8,050,000		8,050,000
Local Match									
LSSRP Bond									
Local AC									
Total							8,050,000		8,050,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049	HBP	CON						-8,050,000	8,050,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON					-8,050,000	8,050,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON					8,050,000			-8,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4049	HBP	CON								-450,000	-450,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Revise CON funds to match LAPG 6-A dated 5/11/2021.										Total:	-450,000
4049	HBP	CON			-8,500,000					8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON		-8,500,000	8,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4049	HBP	CON		8,500,000						-8,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency in September 2019 survey										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4049    HBP            CON Local Match		-8,500,000						8,500,000	
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4049    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4049    HBP            CON Local Match		8,500,000						-8,500,000	
Fed. Reimb. Rate: 100.00%	5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/25/2018 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4049    HBP            CON Local Match								8,500,000	8,500,000
Fed. Reimb. Rate: 100.00%	2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.							Total:	8,500,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 6-lane bridge.

Fed Proj: BRLS-5351(027)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	545,000		1,080,000		1,440,500				3,065,500
R/W					2,080,000				2,080,000
CON								25,749,350	25,749,350
<b>Total</b>	<b>545,000</b>		<b>1,080,000</b>		<b>3,520,500</b>			<b>25,749,350</b>	<b>30,894,850</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		3,116,699			22,795,900	27,351,211
Local Match	62,512		123,876		403,801			2,953,450	3,543,639
LSSRP Bond									
Local AC									
<b>Total</b>	<b>545,000</b>		<b>1,080,000</b>		<b>3,520,500</b>			<b>25,749,350</b>	<b>30,894,850</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	482,489		956,124		1,275,275				2,713,887
Local Match	62,512		123,876		165,225				351,613
LSSRP Bond									
Local AC									
<b>Total</b>	<b>545,000</b>		<b>1,080,000</b>		<b>1,440,500</b>				<b>3,065,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	PE			956,124		-956,124				
	Local Match				123,876		-123,876				
Fed. Reimb. Rate: 88.53% 8/23/2023 Vijay Koppam: As per August 2023 status, City is requesting to advance partial PE amount of \$1,080,000 for FY 23/24 for NEPA.										Total:	
4195	HBP	PE			-2,231,399		2,231,399				
	Local Match				-289,101		289,101				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4195	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 HBP PE Local Match		442,650 57,350	1,788,749 231,751	-2,231,399 -289,101					
Fed. Reimb. Rate: 88.53%	8/23/2022 Vijay Kopparam: Per August 2022 Status, City is asking to reschedule PE funds currently programmed in FY 24/25 to FY 22/23 and FY 23/24							Total:	_____
4195 HBP PE Local Match			-2,231,399 -289,101	2,231,399 289,101					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4195 HBP PE Local Match		-2,231,399 -289,101	2,231,399 289,101						
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
4195 Local AC (HBP) PE Local Match		-2,231,399 -289,101	2,231,399 289,101						
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Remove AC from PE phase.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Program \$500,000 in FFY 20/21 as requested in 2020 HBP Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 Local AC (HBP) PE Local Match		2,231,399 289,101	-2,231,399 -289,101						
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move PE from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
4195 HBP PE Local Match		-2,231,399 -289,101	2,231,399 289,101						
Fed. Reimb. Rate: 88.53%	3/25/2020 DLA-Admin: Pull \$500k into FFY 19/20.							Total:	_____
4195 HBP PE Local Match		2,098,604 271,896						-2,098,604 -271,896	
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Adjust PE to have phase fully funded in FTIP.							Total:	_____
4195 HBP PE Local Match		-2,098,604 -271,896						2,098,604 271,896	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested by local agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/28/2015 Vijay Kopparam: Reduced PE funds in FY 14/15 to \$45000 and remaining is moved to FY 17/18. Once the project is in 20 year RTP, additional funds may be allowed if found eligible. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Move final design PE funding to 17/18 until NEPA is clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4195 HBP PE Local Match			2,713,887						2,713,887
Fed. Reimb. Rate: 88.53%			351,613						351,613
	3/13/2014 Eileen Crawford: New project							Total:	3,065,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,841,424				1,841,424
Local Match					238,576				238,576
LSSRP Bond									
Local AC									
Total					2,080,000				2,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	R/W				-1,841,424	1,841,424				
	Local Match					-238,576	238,576				
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	_____		
4195	HBP	R/W			-1,841,424	1,841,424					
	Local Match				-238,576	238,576					
Fed. Reimb. Rate: 88.53%	9/30/2021 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in September 2021 Status.							Total:	_____		

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195 HBP R/W		-1,841,424	1,841,424						
Local Match		-238,576	238,576						
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4195 HBP R/W		1,841,424						-1,841,424	
Local Match		238,576						-238,576	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23 as requested in 2020 HBP Survey. NEPA not yet clear.							Total:	
4195 HBP R/W								1,841,424	1,841,424
Local Match								238,576	238,576
Fed. Reimb. Rate: 88.53%	3/13/2014 Eileen Crawford: New Project							Total:	2,080,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,795,900	22,795,900
Local Match								2,953,450	2,953,450
LSSRP Bond									
Local AC									
Total								25,749,350	25,749,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195	HBP	CON								-1,991,172	-1,991,172
	Local Match									-257,978	-257,978
Fed. Reimb. Rate: 88.53%	6/16/2023 Eileen Crawford: Fund line adjusted to match approved 6A.							Total:		-2,249,150	
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4195	HBP	CON					-12,393,536			12,393,536	
	Local Match						-1,605,714			1,605,714	
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: CON funds subject to Mid-Level Programming Policies							Total:			
4195	HBP	CON					24,787,072			-24,787,072	
	Local Match						3,211,428			-3,211,428	
Fed. Reimb. Rate: 88.53%	9/30/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4195    HBP            CON								24,787,072	24,787,072
Local Match								3,211,428	3,211,428
Fed. Reimb. Rate: 88.53%      3/13/2014 Eileen Crawford: New Project								Total:	27,998,500

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clarita BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON				10,882,653					10,882,653
<b>Total</b>	<b>1,461,849</b>			<b>10,882,653</b>					<b>12,344,502</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,188,450			9,634,413					10,822,863
Local Match	273,399			1,248,240					1,521,639
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,849</b>			<b>10,882,653</b>					<b>12,344,502</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,239,849</b>								<b>1,239,849</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reimb. Rate: 80.00% 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding \$388,449 in PE funds in FY 12/13										<b>Total:</b>	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										<b>Total:</b>	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										<b>Total:</b>	-895,000



## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP PE	792,698								792,698
Local Match	102,702								102,702
Fed. Reimb. Rate: 88.53%								Total:	895,400
952 HBP PE	544,000								544,000
Local Match	136,000								136,000
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.								Total:	680,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000
10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding \$222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.											

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				9,634,413					9,634,413
Local Match				1,248,240					1,248,240
LSSRP Bond									
Local AC									
Total				10,882,653					10,882,653

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792	HBP	CON				6,624,393				-6,624,393	
	Local Match					858,260				-858,260	
Fed. Reimb. Rate: 88.53%										Total:	
9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.											
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
Fed. Reimb. Rate: 88.53%										Total:	
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON				-6,624,393	6,624,393				
Local Match				-858,260	858,260				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			-6,624,393	6,624,393					
Local Match			-858,260	858,260					
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			6,624,393					-6,624,393	
Local Match			858,260					-858,260	
Fed. Reimb. Rate: 88.53%	8/22/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested by agency.							Total:	
792 HBP CON					-6,624,393			6,624,393	
Local Match					-858,260			858,260	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON				-6,624,393	6,624,393				
Local Match				-858,260	858,260				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			-6,624,393	6,624,393					
Local Match			-858,260	858,260					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393		6,624,393					
Local Match		-858,260		858,260					
Fed. Reimb. Rate: 88.53%	9/16/2021 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
792 HBP CON		6,624,393						-6,624,393	
Local Match		858,260						-858,260	
Fed. Reimb. Rate: 88.53%	9/15/2021 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON			-6,624,393					6,624,393	
Local Match			-858,260					858,260	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		6,624,393						-6,624,393	
Local Match		858,260						-858,260	
Fed. Reimb. Rate: 88.53%	9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
792 HBP CON			-6,624,393					6,624,393	
Local Match			-858,260					858,260	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-6,624,393	6,624,393						
Local Match		-858,260	858,260						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		6,624,393						-6,624,393	
Local Match		858,260						-858,260	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2019 survey							Total:	
792 HBP CON		-6,624,393						6,624,393	
Local Match		-858,260						858,260	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON	6,624,393							-6,624,393	
Local Match	858,260							-858,260	
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in February 2018 Survey.							Total:	
792 HBP CON	-6,624,393							6,624,393	
Local Match	-858,260							858,260	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	6,624,393							-6,624,393	
Local Match	858,260							-858,260	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
792 HBP CON	-6,624,393							6,624,393	
Local Match	-858,260							858,260	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	6,624,393							-6,624,393	
Local Match	858,260							-858,260	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON			-6,624,393					6,624,393	
Local Match			-858,260					858,260	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON			-1,294,175						-1,294,175
Local Match			-167,674						-167,674
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Per September 2015 Survey, agency is reducing the cost of CON							Total:	-1,461,849
792 HBP CON			7,918,568					-7,918,568	
Local Match			1,025,934					-1,025,934	
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
792 HBP CON			-7,918,568					7,918,568	
Local Match			-1,025,934					1,025,934	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON			5,717,322						5,717,322
Local Match			740,740						740,740
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Per 2014 survey CON is increased by \$6,458,062. Approval of Ex. 6D prior to removal of HOLD is required.							Total:	6,458,062

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON	2,201,245							-2,201,245	
Local Match	285,195							-285,195	
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
792 HBP CON	-5,211,265							5,211,265	
Local Match	-675,175							675,175	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	5,211,265							-5,138,281	72,984
Local Match	675,175							-665,719	9,456
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from \$5,804,000 to \$5,886,440							Total:	82,440
792 HBP CON	-2,128,261							2,128,261	
Local Match	-275,739							275,739	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON Local Match			1,268,414						1,268,414
Fed. Reimb. Rate: 88.53%			164,336						164,336
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.							Total:	1,432,750
792 HBP CON Local Match			859,848					-859,848	
Fed. Reimb. Rate: 88.53%			111,402					-111,402	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
792 HBP CON Local Match			-3,869,868					3,869,868	
Fed. Reimb. Rate: 88.53%			-501,382					501,382	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792 HBP CON Local Match			3,869,868					-3,869,868	
Fed. Reimb. Rate: 88.53%			501,382					-501,382	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey							Total:	
792 HBP CON Local Match			-859,848					859,848	
Fed. Reimb. Rate: 88.53%			-111,402					111,402	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
792 HBP CON	859,848							-6,639,750	-5,779,902
Local Match	111,402							-860,250	-748,848
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component							Total:	-6,528,750
792 HBP CON	-6,639,750							6,639,750	
Local Match	-860,250							860,250	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
792 HBP CON	1,432,061								1,432,061
Local Match	185,539								185,539
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.							Total:	1,617,600
792 HBP CON	5,207,689								5,207,689
Local Match	674,711								674,711
Fed. Reimb. Rate: 88.53%								Total:	5,882,400
952 HBP CON				3,010,020				-3,010,020	
Local Match				389,980				-389,980	
Fed. Reimb. Rate: 88.53%	9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.							Total:	
952 HBP CON						-3,010,020		3,010,020	
Local Match						-389,980		389,980	
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON				-3,010,020	3,010,020				
Local Match				-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON				-3,010,020	3,010,020				
Local Match				-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON			3,010,020					-3,010,020	
Local Match			389,980					-389,980	
Fed. Reimb. Rate: 88.53%	8/22/2022 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested by agency.							Total:	



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON					-3,010,020			3,010,020	
Local Match					-389,980			389,980	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON				-3,010,020	3,010,020				
Local Match				-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON			-3,010,020	3,010,020					
Local Match			-389,980	389,980					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	9/16/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
952 HBP CON		3,010,020						-3,010,020	
Local Match		389,980						-389,980	
Fed. Reimb. Rate: 88.53%	9/15/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
952 HBP CON			-3,010,020					3,010,020	
Local Match			-389,980					389,980	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON	3,010,020							-3,010,020	
Local Match	389,980							-389,980	
Fed. Reimb. Rate: 88.53%	9/21/2020 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
952 HBP CON			-3,010,020					3,010,020	
Local Match			-389,980					389,980	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON	3,010,020							-3,010,020	
Local Match	389,980							-389,980	
Fed. Reimb. Rate: 88.53%	9/25/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
952 HBP CON		-3,010,020						3,010,020	
Local Match		-389,980						389,980	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON	3,010,020							-3,010,020	
Local Match	389,980							-389,980	
Fed. Reimb. Rate: 88.53%	3/4/2019 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
952 HBP CON		-3,010,020						3,010,020	
Local Match		-389,980						389,980	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match			3,010,020					-3,010,020	
			389,980					-389,980	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
952 HBP CON Local Match			-3,010,020					3,010,020	
			-389,980					389,980	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match			3,010,020					-3,010,020	
			389,980					-389,980	
Fed. Reimb. Rate: 88.53%	9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
952 HBP CON Local Match			-3,010,020					3,010,020	
			-389,980					389,980	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match			3,010,020						
Fed. Reimb. Rate: 88.53%			389,980						
								-3,010,020	
								-389,980	
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
952 HBP CON Local Match			-3,010,020						
Fed. Reimb. Rate: 88.53%			-389,980						
								3,010,020	
								389,980	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON Local Match			3,010,020						
Fed. Reimb. Rate: 88.53%			389,980						
								-3,010,020	
								-389,980	
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
952 HBP CON Local Match			-3,010,020						
Fed. Reimb. Rate: 88.53%			-389,980						
								3,010,020	
								389,980	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match			3,010,020						
Fed. Reimb. Rate: 88.53%			389,980						
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
952 HBP CON Local Match			-3,010,020						
Fed. Reimb. Rate: 88.53%			-389,980						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON Local Match			3,010,020						3,010,020
Fed. Reimb. Rate: 88.53%			389,980						389,980
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Needs review. See Ex 6D.							Total:	3,400,000

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5450(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	50,000								50,000
R/W									
CON	0	387,217							387,217
<b>Total</b>	<b>50,000</b>	<b>387,217</b>							<b>437,217</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265	342,803							387,068
Local Match	5,735	44,414							50,149
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>387,217</b>							<b>437,217</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/19/2018 DLA-Admin: Moved PE funding back to FFY 16/17, to match authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: _____	
4335	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: _____	
4335	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%											
3/1/2016 Linda Newton: New eligible BPMP Plan project.										Total: _____	
										50,000	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	0	342,803							342,803
Local Match	0	44,414							44,414
LSSRP Bond									
Local AC									
Total	0	387,217							387,217

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335	HBP	CON		-233							-233
	Local Match			-30							-30
Fed. Reimb. Rate: 88.53% 12/8/2022 Linda Newton: Modified CON funding to match RFA.										Total:	-263
4335	HBP	CON		343,036			-343,036				
	Local Match			44,444			-44,444				
Fed. Reimb. Rate: 88.53% 1/19/2022 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested by agency. Also HBP managers recommended to move the funds to FY 22/23										Total:	
4335	HBP	CON				-343,036	343,036				
	Local Match					-44,444	44,444				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4335	HBP	CON		343,036						-343,036	
	Local Match			44,444						-44,444	
Fed. Reimb. Rate: 88.53% 10/4/2021 Bobby Zezoff: CON funds moved per BPMP request dated 9/29/21.										Total:	
4335	HBP	CON				-343,036				343,036	
	Local Match					-44,444				44,444	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4335 HBP CON Local Match		-343,036 -44,444	343,036 44,444						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4335 HBP CON Local Match		-343,036 -44,444	343,036 44,444						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP CON Local Match		218,364 28,291							218,364 28,291
Fed. Reimb. Rate: 88.53%	3/12/2020 Vijay Kopparam: Revise funding as requested by Agency in a revised BPMP list.							Total:	246,655
4335 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	2/27/2020 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	9/25/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/4/2019 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in February 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/22/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4335 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	124,672							124,672	
		16,153							16,153	
		3/1/2016 Linda Newton: New eligible BPMP Plan project.							Total:	140,825

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Clarita

BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					576,765				576,765
R/W									
CON								1,730,295	1,730,295
<b>Total</b>					576,765			1,730,295	2,307,060
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412			1,384,236	1,845,648
Local Match					115,353			346,059	461,412
LSSRP Bond									
Local AC									
<b>Total</b>					576,765			1,730,295	2,307,060
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					461,412				461,412
Local Match					115,353				115,353
LSSRP Bond									
Local AC									
<b>Total</b>					576,765				576,765

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	PE					461,412				461,412
	Local Match						115,353				115,353
Fed. Reimb. Rate: 80.00%      9/30/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project.										<b>Total:</b>	<b>576,765</b>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,384,236	1,384,236
Local Match								346,059	346,059
LSSRP Bond									
Local AC									
Total								1,730,295	1,730,295

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4814	HBP	CON								1,384,236	1,384,236
	Local Match									346,059	346,059
Fed. Reimb. Rate: 80.00%      9/30/2022 DLA-Admin: Not ready to ad within 6 months. 2022 Prioritized Project, new eligible project.										Total:	1,730,295

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,625,000		1,850,000						3,475,000
R/W			750,000						750,000
CON								23,000,000	23,000,000
<b>Total</b>	<b>1,625,000</b>		<b>2,600,000</b>					<b>23,000,000</b>	<b>27,225,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		2,600,000					23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,625,000</b>		<b>2,600,000</b>					<b>23,000,000</b>	<b>27,225,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,625,000		1,850,000						3,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,625,000</b>		<b>1,850,000</b>						<b>3,475,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	PE		-1,850,000	1,850,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____	
3811	HBP	PE		1,850,000		-1,850,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 8/25/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.										Total: _____	
3811	HBP	PE			-1,850,000	1,850,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP PE Local Match	-1,850,000		1,850,000						
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3811 HBP PE Local Match	1,850,000	-1,850,000							
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:	_____
3811 HBP PE Local Match	-375,000								-375,000
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	-375,000
3811 Local AC (HBP) PE Local Match	-1,850,000	1,850,000							
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Remove AC from project as requested in 23020 HBP Survey.							Total:	_____
3811 Local AC (HBP) PE Local Match	1,850,000	-1,850,000							
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	_____
3811 HBP PE Local Match	-1,850,000	1,850,000							
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	_____
3811 HBP PE Local Match	750,000								750,000
Fed. Reimb. Rate: 100.00%	9/25/2019 Vijay Kopparam: Agency is requesting \$750,000 in additional PE funds to clear NEPA per 2019 September survey. Agency has to recieve an approval on Ex. 6D for additional costs.							Total:	750,000
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match	588,000								588,000
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Per 2018 September survey, agency is increasing PE costs. Approval of Ex. 6D will be required for additional costs prior to authorization.							Total:	588,000

## 2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2017 Vijay Kopparam: Ex. 6D dated 9/23/2016 is copied to Edocs for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. This funding is for final design. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP PE Local Match			-870,000						-870,000
Fed. Reimb. Rate: 100.00%	9/28/2016 Vijay Kopparam: Per 2016 September survey, City is reducing the additional PE funds. Ex. 6D will be required for change of scope prior to E-76 authorization.							Total:	_____
3811 HBP PE Local Match			1,210,000						1,210,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting \$1,210,000 in additional PE							Total:	_____
3811 HBP PE Local Match			922,000						922,000
Fed. Reimb. Rate: 100.00%	10/9/2014 Vijay Kopparam: Per 2014 survey, agency is requesting additional \$922,000 for PE in FY 16/17. Approval of Ex. 6D is required prior to removal of HOLD.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3811 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____

3811 HBP PE Local Match			1,250,000						
Fed. Reimb. Rate: 100.00% 3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.									Total: 1,250,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			750,000						750,000
Local Match									
LSSRP Bond									
Local AC									
Total			750,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	R/W		-750,000	750,000						
Local Match Fed. Reimb. Rate: 100.00% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											Total: _____
3811	HBP	R/W		750,000	-750,000						
Local Match Fed. Reimb. Rate: 100.00% 8/25/2022 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested by agency.											Total: _____
3811	HBP	R/W		-750,000	750,000						
Local Match Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											Total: _____
3811	HBP	R/W		750,000						-750,000	
Local Match Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 HBP Survey.											Total: _____
3811	HBP	R/W		-750,000						750,000	
Local Match Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3811    HBP            R/W Local Match			250,000						250,000
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Per 2018 September survey, agency is requesting additional RW funds.							Total:	_____
3811    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3811    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3811    HBP            R/W Local Match			-500,000						-500,000
Fed. Reimb. Rate: 100.00%	9/28/2016 Vijay Kopparam: Per 2016 September survey, City is reducing the RW costs to \$500000. An Ex. 6d is required prior to E-76.							Total:	_____
3811    HBP            R/W Local Match			1,000,000						1,000,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$1,000,000 for RW. Agency has to submit an Ex. 6D to justify the cost prior to authorization.							Total:	_____



## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								23,000,000	23,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811	HBP	CON					-23,000,000			23,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Not ready to ad within 6 months. CON funds remain in Beyond until nearly ready ad								Total:	
3811	HBP	CON					23,000,000			-23,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/30/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.								Total:	
3811	HBP	CON		-23,000,000						23,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
3811	HBP	CON		8,931,000							8,931,000
	Local Match										
Fed. Reimb. Rate: 100.00%		Per 2018 September survey, agency has requested additional construction funds.								Total:	8,931,000
3811	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3811	HBP	CON		14,069,000						-14,069,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3811	HBP	CON		-14,069,000						14,069,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP CON Local Match	-2,841,000								-2,841,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2016 Vijay Kopparam: Per 2016 September survey, City has reduced the CON cost. by \$2,841,000. Ex. 6d will be required prior to CON E-76.							Total:	-2,841,000
3811 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3811 HBP CON Local Match	6,050,000								6,050,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting an increase in CON by \$6,050,000							Total:	6,050,000
3811 HBP CON Local Match	10,860,000							-10,860,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3811 HBP CON Local Match								4,610,000	4,610,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Vijay Kopparam: Per 2014 September survey, agency is requesting \$4,610,000 for CON.. Approval of Ex. 6D is required prior to removal of hold.							Total:	4,610,000
3811 HBP CON Local Match	-6,250,000							6,250,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3811 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3811 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3811 HBP CON Local Match			6,250,000						-6,250,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	_____
3811 HBP CON Local Match			-6,250,000						6,250,000
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3811 HBP CON Local Match			6,250,000						6,250,000
Fed. Reimb. Rate: 100.00%	3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Torrance BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	451,000								451,000
R/W									
CON						3,160,000			3,160,000
<b>Total</b>	<b>451,000</b>					<b>3,160,000</b>			<b>3,611,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270					2,797,548			3,196,818
Local Match	51,730					362,452			414,182
LSSRP Bond									
Local AC									
<b>Total</b>	<b>451,000</b>					<b>3,160,000</b>			<b>3,611,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
<b>Total</b>	<b>451,000</b>								<b>451,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/26/2016 Vijay Kopparam: Agency has submitted E-76 for PE. Process EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
4164	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164 HBP PE	399,270								399,270
Local Match	51,730								51,730
Fed. Reimb. Rate: 88.53% 10/24/2013 Vijay Kopparam: Based on application Dated 8/16/2013.									Total: 451,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,797,548			2,797,548
Local Match						362,452			362,452
LSSRP Bond									
Local AC									
Total						3,160,000			3,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4164	HBP	CON					-2,797,548	2,797,548			
	Local Match						-362,452	362,452			
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4164	HBP	CON				-2,797,548	2,797,548				
	Local Match					-362,452	362,452				
Fed. Reimb. Rate: 88.53% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4164	HBP	CON				2,797,548				-2,797,548	
	Local Match					362,452				-362,452	
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.											
Total: _____											
4164	HBP	CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4164	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/11/2015 Vijay Kopparam: Moved the CON funds to FY 17/18 as the project is not ready at this time. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
Total: _____											
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Reimb. Rate: 88.53% 10/24/2013 Vijay Kopparam: Based on application dated 8/16/2013											
Total: 3,160,000											

## 2022/23-2027/28 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

**Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,905,578	13,395,973	5,538,119	15,184,738	48,899,307	13,732,369	50,764,131	167,033,847	381,454,063
Local Match	11,125,284	446,400	631,238	1,678,300	5,230,376	1,805,671	5,534,069	20,332,501	46,783,838
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-9,950,477	1,598,852		-8,513,526			-2,667,340	
<b>Total for all Phases</b>	<b>97,563,353</b>	<b>3,891,896</b>	<b>7,768,209</b>	<b>17,152,082</b>	<b>45,616,157</b>	<b>15,538,040</b>	<b>56,298,200</b>	<b>184,906,156</b>	<b>428,734,093</b>