

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/24/2025, 11:43 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 42

Project Costs to be programmed under construction:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|--------------------|--------------------|
| Fed \$ | 67,817,331 | 13,395,973 | 6,056,092 | 26,722,581 | 18,876,032 | 22,327,815 | 39,214,197 | 189,741,329 | 384,151,350 |
| Local Match | 11,253,776 | 446,400 | 265,470 | 3,341,430 | 539,333 | 400,639 | 4,019,667 | 24,702,485 | 44,969,201 |
| LSSRP Bond | | | | 289,044 | | | | 207,148 | 496,192 |
| Local AC | 19,532,492 | -9,950,477 | | 27,320,852 | -14,824,000 | -19,235,526 | -176,000 | -2,667,340 | |
| Total | 98,603,598 | 3,891,896 | 6,321,562 | 57,673,907 | 4,591,365 | 3,492,927 | 43,057,864 | 211,983,623 | 429,616,743 |