

## 2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:18 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 42

### Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	67,817,331	13,395,973	6,056,092	26,432,827	37,213,858	21,581,127	41,601,124	167,087,769	381,186,100
Local Match	11,253,776	446,400	265,470	3,303,889	1,833,048	303,897	5,521,675	21,656,865	44,585,021
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-9,950,477		27,320,852	-15,000,000	-19,235,526		-2,667,340	
Total	98,603,598	3,891,896	6,321,562	57,346,612	24,046,906	2,649,498	47,122,799	186,284,442	426,267,314