

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2024, 10:54 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,905,578	13,395,973	5,538,119	15,184,738	48,899,307	13,732,369	50,764,131	167,033,847	381,454,063
Local Match	11,125,284	446,400	631,238	1,678,300	5,230,376	1,805,671	5,534,069	20,332,501	46,783,838
LSSRP Bond				289,044				207,148	496,192
Local AC	19,532,492	-9,950,477	1,598,852		-8,513,526			-2,667,340	
Total	97,563,353	3,891,896	7,768,209	17,152,082	45,616,157	15,538,040	56,298,200	184,906,156	428,734,093