See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/24/2025, 11:15 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| PE | 1,316,700 | | | | | | | | 1,316,700 |
| R/W | 350,000 | | | | | | | | 350,000 |
| CON | 7,274,196 | | 685,207 | | | | | | 7,959,403 |
| Total | 8,940,896 | | 685,207 | | | | | | 9,626,103 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 7,915,375 | | 606,614 | | | | | | 8,521,989 |
| Local Match | 1,025,521 | | 78,593 | | | | | | 1,104,114 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 8,940,896 | | 685,207 | | | | | | 9,626,103 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,165,675 | | | | | | | | 1,165,675 |
| Local Match | 151,025 | | | | | | | | 151,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,316,700 | | | | | | | | 1,316,700 |

| Phase | Funding | n Deta | ils: |
|-------|---------|--------|------|
| | | | |

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|--------------------|--------|--|--------------------|--------------------|---------------------|---------------------|-------------------|---------------------|--------|-------------------|
| 1743 | HBP Local Match | PE | 146,960 19,040 | | | | | | | | 146,960 19,040 |
| Fed. Reir | nb. Rate: 88.53% | 9/16/2 | 2015 Vijay Kopparam: | Per revised Ex. 6l | D dated 9/16/201 | 6, city requests ac | Iditional \$166,000 | for PE. Ex. 6D is | added to Edocs. | Total: | 166,000 |
| 1743 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 2011 | 2011 Hamid Aghasharif Survey. 5/10/2013 DL ct funds in the current F | A-Admin: Éundlin | | | | • | | Total: | |
| 1743 | HBP | PE | 1,018,715 | | | | | | | | 1,018,715 |
| | Local Match | | 131,985 | | | | | | | | 131,985 |
| Fed. Reir | nb. Rate: 88.53% | 10/6/2 | 2009 Eric Bost: New ca | andidate project. | Bridge is not elig | ible for replaceme | nt. Needs project | study to assess b | ridge deficiencies. | Total: | 1,150,700 |

| | | | | | | p. ojooto | Jy / | | | | |
|-----------|------------------|-------------------|--|--------------------|--|---------------------|-------------------|-----------------------------|-----------------------|----------|--------------|
| | | ounty: | Los Angeles | 20/02 | 00/04 | 24/25 | 25/20 | 00/07 | 27/20 | Davisand | T () |
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | R/W Summary: | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 309,855 | | | | | | | | 309,855 |
| | Loca | l Match | 40,145 | | | | | | | | 40,145 |
| | LSSR | P Bond | | | | | | | | | |
| | Lo | ocal AC | | | | | | | | | |
| | | Total | 350,000 | | | | | | | | 350,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src Pl | hase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1743 | HBP R/V | V | 129,254 | | | | | | | | 129,254 |
| | Local Match | | 16,746 | | | | | | | | 16,746 |
| Fed. Reir | mb. Rate: 88.53% | 9/22/20 author | | n: Per 2017 surve | ey, agency is reque | sting additional \$ | 6146,000 in RW fo | unds. Ex. 6D is red | quired prior to | Total: | 146,000 |
| 1743 | HBP R/V | V | -260,190 | | | | | | | | -260,190 |
| | Local Match | | -33,710 | | | | | | | | -33,710 |
| Fed. Reir | mb. Rate: 88.53% | 1/4/20 | 16 Linda Newton: I | Fevising funding t | o match R/W data | sheet and E76. | | | | Total: | -293,900 |
| 1743 | HBP R/V | V | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | | | | | sted in September 20 | | |
| | | | /. 8/17/2017 DLA- <i>F</i> in the current FTIP | | zeroed out due to F | TIP cycle migrat | ion: 2014/15-19/ | 20 to 2016/17 - 21/3 | 22. This does not imp | pact | |
| 1743 | HBP R/V | V | 440,791 | | | | | | | | 440,791 |
| | Local Match | | 57,109 | | | | | | | | 57,109 |
| Fed. Reir | mb. Rate: 88.53% | 10/21/ | 2014 Linda Newton | : New phase to e | ligible project. | | | | | Total: | 497,900 |
| | CON Summary: | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 6,439,846 | | 606,614 | | | | | | 7,046,459 |
| | Loca | l Match | 834,350 | | 78,593 | | | | | | 912,944 |
| | LSSR | P Bond | | | | | | | | | |
| | | ocal AC | | | | | | | | | |
| | | Total | 7,274,196 | | 685,207 | | | | | | 7,959,403 |
| Phase I | Funding Details: | | | | <u>, </u> | | | | | <u> </u> | |
| Proj id | Funds Src Pl | hase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1743 | нвр сс | N | | | -556,320 | | | | | | -556,320 |
| | Local Match | | | | -72,077 | | | | | | -72,077 |
| Fed. Reir | mb. Rate: 88.53% | | 024 Linda Newton: to match RFA pack | | ding to match LAP0 | G 6-D dated 2/21 | 1/2024. 3/15/2024 | Linda Newton: A | djusted CON in FFY | Total: | -628,397 |
| rea. Keir | mb. Rate: 88.53% | | | | ding to match LAPC | 3 6-D dated 2/2° | 1/2024. 3/15/2024 | Linda Newton: A | djusted CON in FFY | Total: | -628,39 |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|----------|---|-------------------|---|---------------------|---------------------|----------------------------------|--------------------|--------|-----------|
| 1743 | НВР | CON | | -885,295 | 885,295 | | | | | | |
| | Local Match | | | -114,699 | 114,699 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 3 Linda Newton: (FFY 23/24. | Construction Auth | norized. CON funds | s moved from FF\ | ' 22/23 to 23/24. I | Ran out of FFY 22 | 23 apportionment. | Total: | |
| 1743 | HBP | CON | | -277,639 | 277,639 | | | | | | |
| | Local Match | | | -35,971 | 35,971 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 8/10/202 | 3 Andy Chou: CO | N funds revised | to reflect RFA. | | | | | Total: | |
| 1743 | HBP | CON | | -63,442 | | | | | | | -63,442 |
| | Local Match | | | -8,220 | | | | | | | -8,220 |
| ed. Reir | mb. Rate: 88.53% | 3/29/202 | 3 Linda Newton: F | Revised CON fun | iding to remove non | n-participating cos | ts from the project | t. | | Total: | -71,662 |
| 1743 | HBP | CON | | 1,226,376 | -1,226,376 | | | | | | |
| | Local Match | | | 158,890 | -158,890 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 10/27/20 | 22 Vijay Kopparan | n: Construction A | Authorized. CON fu | inds moved from | FFY 23/24 to 22/2 | Phase being ad | vanced with EPSP. | Total: | |
| 1743 | HBP | CON | -1,226,376 | | 1,226,376 | | | | | | |
| | Local Match | | -158,890 | | 158,890 | | | | | | |
| ed. Reir | nb. Rate: 88.53% | | Andy Chou: Cons o FFY 23/24, per L | | zed. CON funds mo | oved from FFY 21 | /22 to 23/24. Deli | very failure of phas | e in 20/21. Push | Total: | |
| 1743 | HBP | CON | 1,226,376 | | | | | | | | 1,226,376 |
| | Local Match | | 158,890 | | | | | | | | 158,890 |
| ed. Reir | nb. Rate: 88.53% | | ! Andy Chou: Fund 11 Linda Newton: A | | liver. ing for award to mat | tch LAPG 6-D dat | ed 5/10/2021. | | | Total: | 1,385,266 |
| 1743 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | DLA-Adn | | • | se. CON funds mov IP cycle migration: | | • | • | | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | 3/29/202 | 0 DI A-Admin· Re | adv to Advertise | CON funds moved | d from FFY 20/21 | to 21/22 Action t | aken to financially | constrain the FTIP | | |
| | 00.00 % | (PUSH). | Attempt will be ma | ade to program tl | his project in year s . This does not imp | hown. 8/8/2023 [| DLA-Admin: Fund | line zeroed out due | e to FTIP cycle | Total: | |
| 1743 | HBP Local Match | CON | | | · | | - | | | | |
| ed. Reir | mb. Rate: 88.53% | (PUSH). | Attempt will be ma | ade to program tl | CON funds moved his project in year s . This does not imp | hown. 8/8/2023 [| DLA-Admin: Fund | • | | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|--------------------|-------------|------------------|--------------------|---------------------|--------------------|--|-------------------|--|--------|-------|
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | _A-Admin: Fund | • | | | 21/22 to 19/20. Ph I-25/26 to 2022/23 | • | ed with EPSP. not impact funds in | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | (PUSH). At | tempt will be ma | ade to program thi | s project in year s | hown. 8/8/2023 [| 1 to 21/22. Action DLA-Admin: Fundl urrent FTIP cycle. | | y constrain the FTIP e to FTIP cycle | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | (PUSH). At | tempt will be ma | ade to program thi | s project in year s | hown. 8/8/2023 [| to 20/21. Action DLA-Admin: Fundl urrent FTIP cycle. | | y constrain the FTIP e to FTIP cycle | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | : Fundline zero | • | | | 1/22 to 19/20. Pro 2022/23-27/28. T | , , | • | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | the FTIP (P | USH). Attempt | will be made to pr | ogram this projec | t in year shown. 8 | | in: Fundline zero | inancially constrain ed out due to FTIP | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | the FTIP (P | USH). Attempt | will be made to pr | ogram this projec | t in year shown. 8 | | in: Fundline zero | inancially constrain ed out due to FTIP | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | the FTIP (P | USH). Attempt | will be made to pr | ogram this projec | t in year shown. 7 | | min: Fundline zer | financially constrain oed out due to FTIP | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| ⁻ed. Reiı | mb. Rate: 88.53% | the FTIP (P | USH). Attempt | will be made to pr | ogram this projec | t in year shown. 7 | | min: Fundline zer | financially constrain ped out due to FTIP | Total: | |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|----------------------------------|--|--|---|----------------------|--------------------|--------------------|--|------------|-------------------|
| 1743 | HBP Local Match | CON | 585,441 75,850 | | | | | | | | 585,441 75,850 |
| ed. Reir | mb. Rate: 88.53% | 10/22/20 | 9 Linda Newton: F 118 DLA-Admin: Fu 17 Vijay Kopparam: | und line failed to d | eliver. | cy is requesting \$6 | 661,291 additional | CON funds. | | Total: | 661,291 |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 10/22/20 10/25/20 the FTIP | | und line failed to d EARLY Ready to a will be made to pr | eliver. Advertise. CON fo ogram this projec | t in year shown. 8 | 3/25/2019 DLA-Adı | min: Fundline zero | financially constrain ped out due to FTIP | Total: | |
| 1743 | HBP Local Match | CON | 149,538 19.374 | | | | | | | | 149,538 19,374 |
| ed. Reir | mb. Rate: 88.53% | 9/16/201 | 5 Vijay Kopparam: | Per Ex. 6D dated | d September 16, 2 | 2015, CON funds I | have increased by | \$168,912. | | Total: | 168,912 |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | the FTIP | | will be made to pr | ogram this projec | t in year shown. 8 | 3/25/2019 DLA-Adı | min: Fundline zero | financially constrain ped out due to FTIP | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | the FTIP | | will be made to pr | ogram this projec | t in year shown. 8 | 3/17/2017 DLA-Adı | min: Fundline zero | financially constrain ped out due to FTIP | Total: | |
| 1743 | HBP | CON | 5,704,867 | | | | | | | -5,704,867 | |
| | Local Match | | 739,126 | | | | | | | -739,126 | |
| ed. Reir | mb. Rate: 88.53% | 10/21/20 2014 Su | 014 Linda Newton: rvey. | NEARLY Ready t | o Advertise. CON | I funds moved fro | m FFY Beyond to | 14/15. As request | ed in September | Total: | |
| 1743 | HBP | CON | -5,704,867 | | | | | | | 5,704,867 | |
| | Local Match | | -739,126 | | | | | | | 739,126 | |
| ed. Reir | mb. Rate: 88.53% | | 013 DLA-Admin: Non the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrair | , , | • | nade to program t | his project in year | shown. 8/25/2019 | 9 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|--------------------|----------------------|--|---------------------|--------------------|----------------------|-------------------|---------------------|---|------------|-----------|
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constrain | 13 DLA-Admin: Non the FTIP (PUSH) bycle migration: 20 | . Attempt will be n | nade to program t | this project in year | shown. 8/25/2019 | DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 1743 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constrain | 13 DLA-Admin: Note the FTIP (PUSH) bycle migration: 20 | . Attempt will be n | nade to program t | this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 1743 | HBP | CON | 5,704,867 | | | | | | | -5,704,867 | |
| | Local Match | | 739,126 | | | | | | | -739,126 | |
| Fed. Reir | mb. Rate: 88.53% | 10/7/201 2013 Sur | | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | d to 14/15. As req | uested in September | Total: | |
| 1743 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 12 Eric Bost: NEF 2 Vijay Kopparam: | | | | ve CON funds (\$6 | i,443,993) from Be | eyond to FY 14/15 | Total: | |
| 1743 | HBP | CON | -5,704,867 | | | | | | | 5,704,867 | |
| | Local Match | | -739,126 | | | | | | | 739,126 | |
| Fed. Reir | mb. Rate: 88.53% | | 11 Eric Bost: Not the fundable elem | | | | | ond. Individually l | isted projects should | Total: | |
| 1743 | HBP | CON | 5,704,867 | | | | | | | -5,704,867 | |
| | Local Match | | 739,126 | | | | | | | -739,126 | |
| Fed. Reir | mb. Rate: 88.53% | | 1 Hamid Aghashaı ber 2011 Survey. | rif: Not ready to a | d within 6 months | . CON funds move | ed from FFY Beyo | nd to 12/13. As re | equested in | Total: | |
| 1743 | HBP | CON | -5,704,867 | | | | | | | 5,704,867 | |
| | Local Match | | -739,126 | | | | | | | 739,126 | |
| Fed. Reir | mb. Rate: 88.53% | 11/8/201 the FTIP | | eady to ad within 6 | months. CON fu | unds moved from F | FY 11/12 to Beyo | nd. Action taken t | o financially constrain | Total: | |
| 1743 | HBP | CON | 5,704,867 | | | | | | | -5,704,867 | |
| | Local Match | | 739,126 | | | | | | | -739,126 | |
| Fed. Reir | mb. Rate: 88.53% | 10/6/201 | 0 Robert Y Wong: | Not ready to ad v | vithin 6 months. (| CON funds moved | from FFY Beyond | to 11/12. | | Total: | |
| 1743 | HBP | CON | | | | | | | | 5,704,867 | 5,704,867 |
| | Local Match | | | | | | | | | 739,126 | 739,126 |
| Fed. Reir | mb. Rate: 88.53% | 10/7/200 | 9 Eric Bost: Proje | ct not ready to adv | vertise. Agency re | equested 12/2011. | Move to beyond. | | | Total: | 6,443,99 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------|-------------|------------|-------|-------|-------|-------|--------|-------------|
| PE | 42,165,866 | | | | | | | | 42,165,866 |
| R/W | 109,501,334 | | | | | | | | 109,501,334 |
| CON | 264,076,178 | 13,618,615 | | | | | | | 277,694,793 |
| Total | 415,743,378 | 13,618,615 | | | | | | | 429,361,993 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 319,519,084 | 67,366,564 | 4,326,597 | | | | | -0 | 391,212,244 |
| Local Match | 12,556,521 | -5,981,079 | -277,286 | | | | | | 6,298,156 |
| LSSRP Bond | 24,031,172 | 7,543,134 | 277,286 | | | | | | 31,851,593 |
| Local AC | 59,636,601 | -55,310,004 | -4,326,597 | | | | | 0 | 0 |
| Total | 415,743,378 | 13,618,615 | | | | | | | 429,361,993 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 35,867,710 | | | | | | | | 35,867,710 |
| Local Match | 6,298,156 | | | | | | | | 6,298,156 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 42,165,866 | | | | | | | | 42,165,866 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|------------------|-------|--|------------------|---------------------|---------------------|--------------------|--------------------|------------------------|--------|-----------|
| 3516 | HBP | PE | 1,796,725 | | | | | | | | 1,796,725 |
| | Local Match | | 232,785 | | | | | | | | 232,785 |
| Fed. Reir | mb. Rate: 88.53% | 5/2 | 3/2015 Linda Newton: Mo | ve funding from | CON to PE per a | pproved Ex. 6D da | ated 5/05/2015. | | | Total: | 2,029,510 |
| 3516 | HBP | PE | 2,655,900 | | | | | | | | 2,655,900 |
| | Local Match | | 344,100 | | | | | | | | 344,100 |
| Fed. Reir | mb. Rate: 88.53% | | 7/2013 Smita Dhuldhoya: । । dated 6/20/13 | moved \$3 millio | n of pre-constructi | on service cost fro | om Construction ph | nase to Pe per age | ency's request via Ex. | Total: | 3,000,000 |
| 3516 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | ., . | /2011 Eric Bost: EPSP fin 0/11-15/16 to 2012/13-17/ | J | | | | ped out due to FTI | P cycle migration: | Total: | |

| Respon | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|----------------------------|----|---|-----------------|---------------------|---------------------|----------------------|---------------------|----------------------|--------|------------|
| 3516 | Local AC (HBP) Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 7/8/2011 Eric Bost: PE fund cycle migration: 2010/11-15 | • | • | | | | roed out due to FTIP | Total: | |
| 3516 | НВР | PE | 1,456,000 | | | | | | | | 1,456,000 |
| | Local Match | | 364,000 | | | | | | | | 364,000 |
| [:] ed. Reir | mb. Rate: 80.00% | | 7/6/2011 Srikanth Gopinath: | Added PE funds | s per the latest 6D | submitted. Adde | d funds for addition | nal preliminary R/V | V engineering. | Total: | 1,820,000 |
| 3516 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 10/6/2010 Eric Bost: Slip PS FTIP cycle migration: 2010/ | | | | | | ne zeroed out due to | Total: | |
| 3516 | HBP | PE | 8,853,000 | | | | | | | | 8,853,000 |
| | Local Match | | 1,147,000 | | | | | | | | 1,147,000 |
| Fed. Reir | mb. Rate: 88.53% | | 10/6/2010 Eric Bost: Slip PS | E schedule due | to NEPA clearand | ce. Sept. 2010 sui | vey. | | | Total: | 10,000,000 |
| 3516 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 3/24/2010 Eric Bost: AC for 2010/11-15/16 to 2012/13-1 | | | | | due to FTIP cycle | migration: | Total: | |
| 3516 | HBP | PE | 8,853,000 | | | | | | | | 8,853,000 |
| | Local Match | | 1,147,000 | | | | | | | | 1,147,000 |
| ed. Reir | mb. Rate: 88.53% | | 2/22/2010 Eric Bost: Final D | esign (PS&E), A | C conversion, Ne | w federal Aid proje | ect number to be e | stablished. | | Total: | 10,000,000 |
| 3516 | HBP | PE | 12,253,085 | | | | | | | | 12,253,085 |
| | Local Match | | 3,063,271 | | | | | | | | 3,063,271 |
| Fed. Reir | mb. Rate: 80.00% | | 2/18/2010 Eric Bost: Funds and final amounts are invoice | | oval and Environm | nental Document (I | PA & ED) Project | 5006(342) to be cl | osed out upon ROD | Total: | 15,316,356 |

| D | istrict: 07 | County: | Los Angeles | | | ' ' | , | | | | |
|-----------|-------------------------------|------------|-----------------------------------|----------------------|-------------------|------------------|-----------------------|---------------------|---------------------|--------|------------|
| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | R/W Summary | : | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 98,169,274 | 9,145,667 | 2,186,393 | | | | | -0 | 109,501,33 |
| | L | ocal Match | | | | | | | | | |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | 11,332,060 | -9,145,667 | -2,186,393 | | | | | 0 | |
| Dhasa I | Tunding Detailer | Total | 109,501,334 | | | | | | | | 109,501,33 |
| Proj id | Funding Details: Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3516 | Local AC (HBP) Local Match | | -5,102,807 | | -2,186,393 | | 7,289,200 | | 2.,25 | 20,0 | Total |
| Fed. Rein | nb. Rate: 100.00% | | 24 Linda Newton: ne R/W phase. | Advance R/W AC | conversion from | FFY 25/26 to FF | / 23/24, for eligible | e R/W expenses. | Remove remaining AC | Total: | |
| 3516 | HBP Local Match | R/W | | | 2,186,393 | | -7,289,200 | | | | -5,102,807 |
| Fed. Rein | nb. Rate: 100.00% | 2/8/20 | 24 Linda Newton: | Advance R/W AC | conversion from I | FFY 25/26 to FFY | 23/24, for eligible | R/W expenses. | | Total: | -5,102,807 |
| 3516 | Local AC (HBP) Local Match | R/W | 9,145,667 | -9,145,667 | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 9/1/20 | 22 Andy Chou: Pa | artial AC conversion | n of RW move fro | m FFY 21/22 to F | FY 25/26 due to ir | nsufficient apporti | onment. | Total: | |
| 3516 | HBP Local Match | R/W | -9,145,667 | 9,145,667 | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 9/1/20 | 22 Andy Chou: Pa | artial AC conversion | n of RW move fro | m FFY 21/22 to F | FY 25/26 due to ir | nsufficient apporti | onment. | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | -14,709,941 | | | | 14,709,941 | | | | |
| Fed. Rein | nb. Rate: 100.00% | 6/20/2 | 022 Linda Newton | Advance AC con | version of RW ph | ase from FFY 25 | 26 to FFY 21/22 | | | Total: | |
| 3516 | HBP Local Match | R/W | 14,709,941 | | | | -14,709,941 | | | | |
| Fed. Rein | nb. Rate: 100.00% | 6/20/2 | 022 Linda Newton | Advance AC con | version of RW ph | ase from FFY 25 | 26 to FFY 21/22 | | | Total: | |
| 3516 | HBP Local Match | R/W | | | -21,999,141 | | 21,999,141 | | | | |
| Fed. Rein | nb. Rate: 100.00% | 10/24/ | 2021 DLA-Admin: | Move RW AC con | version from FFY | 23/24 to FFY 25 | 26, to allow CON | AC conversion to | advance. | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | | | 21,999,141 | | -21,999,141 | | | | |
| Fed. Rein | nb. Rate: 100.00% | 10/24/ | 2021 DLA-Admin: | Move RW AC con | version from FFY | 23/24 to FFY 25 | 26, to allow CON | AC conversion to | advance. | Total: | |

| | District: 07 | Co | ounty: Los A | Angeles | | | | | | | | |
|-----------|-------------------------------|-----|----------------|----------------|------------------|---|--------------------|---------------------|-------|--------------------|-------------|------------|
| Respo | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3516 | Local AC (HBP) Local Match | R/W | 1 | | | -21,999,141 | | | | | 21,999,141 | |
| Fed. Reir | mb. Rate: 100.00% | | 10/24/2019 DI | LA-Admin: | | | | | | | Total: | |
| 3516 | HBP Local Match | R/W | , | | | 21,999,141 | | | | | -21,999,141 | |
| ed. Reir | mb. Rate: 100.00% | | 10/24/2019 DI | LA-Admin: Pu | ll final RW AC c | conversion from Bey | yond into FFY 23/ | 24. | | | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | ' | 6,000,000 | | | | | | | -6,000,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 3/26/2018 DL | A-Admin: Corr | ection for RW o | obligations to date a | and future convers | sions. | | | Total: | |
| 3516 | HBP Local Match | R/W | -6 | 6,000,000 | | | | | | | 6,000,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 3/26/2018 DL | A-Admin: Corr | ection for RW o | obligations to date a | and future convers | sions. | | | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | 15 | 5,999,141 | | | | | | | -15,999,141 | |
| Fed. Reir | mb. Rate: 100.00% | | 10/13/2017 DI | LA-Admin: RV | V AC conversion | n moved to beyond. | | | | | Total: | |
| 3516 | HBP Local Match | R/W | ' -15 | 5,999,141 | | | | | | | 15,999,141 | |
| Fed. Reir | mb. Rate: 100.00% | | 10/13/2017 DI | LA-Admin: RV | V conversion mo | oved to beyond. | | | | | Total: | |
| 3516 | HBP Local Match | R/W | ' -2 | 2,238,300 | | | | | | | | -2,238,300 |
| Fed. Reir | mb. Rate: 100.00% | | 8/31/2016 Rea | za Fereshtehne | ejad: Moving fu | inds from R/W to C | on as approved E | xhibit 6-D 8/29/201 | 16 | | Total: | -2,238,300 |
| 3516 | Local AC (HBP) Local Match | R/W | 1 | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | nds from R/W to Co 16/17-21/22 to 2018 | | | | | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | | | | g to CON per appro 2 to 2018/19-23/24. | | | | Fundline zeroed ou | ıt Total: | |
| 3516 | HBP Local Match | R/W | -6 | 6,000,000 | | | | | | | | -6,000,000 |
| ed. Reir | mb. Rate: 100.00% | | 5/23/2015 Line | da Newton: M | ove R/W fundin | g to CON per appro | oved Ex. 6D dated | d 5/05/2015. | | | Total: | -6,000,000 |

| | District: 07 | 00 | | os Angeles Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Povend | T-4-1 |
|-----------|-------------------------------|-----|--------------------------|---------------------|-------------------------------------|---|--------------------|----------------------|-------------------|----------------------------|--------|------------|
| Respo | nsible Agency | | | Piloi | 22/23 | 23/24 | 24/25 | 25/20 | 20/27 | 21120 | Beyond | Total |
| 3516 | HBP Local Match | R/W | 1 | 18,268,570 | | | | | | | | 18,268,570 |
| Fed. Reir | mb. Rate: 100.00% |) | 6/20/2014 | Linda Newton: | High cost project | t, AC conversion m | oved out. | | | | Total: | 18,268,570 |
| 3516 | Local AC (HBP) Local Match | R/W | I | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | | reduction i in 16/17. | n financing costs | s of 4,753,556). Admin: Fundline | funding on project Additional funding zeroed out due to | to comply with hig | h cost project polic | y agreement, con | version programmed | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | I | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% |) | | | • | ng AC To Federal fo 2. This does not im | | | ne zeroed out due | to FTIP cycle | Total: | |
| 3516 | HBP Local Match | R/W | I | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% |) | | | • | ng AC to federal fui 16/17-21/22. This | - | | | zeroed out due to | Total: | |
| 3516 | HBP Local Match | R/W | I | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | nds per City reques 19/20 to 2016/17-21 | | | | nin: Fundline zeroed ycle. | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | I | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 7/31/2012 | Smita Dhuldhoy | a: Converted \$4 | nds per City reques 12.7M AC from FYs 16/17-21/22. This | 13/14, 14/15 & 1 | 5/16 8/17/2017 DL | | ne zeroed out due to | Total: | |
| 3516 | HBP Local Match | R/W | 1 | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% |) | | | | on to federal funds s not impact funds | | | oed out due to FT | TIP cycle migration: | Total: | |
| 3516 | State STP (BR) Local Match | R/W | I | 3,764,658 | | | | | | | | 3,764,658 |
| Fed. Reir | mb. Rate: 100.00% | • | 6/12/2012 | Eric Bost: Conv | vert AC with bridg | ge flavored STP. | | | | | Total: | 3,764,658 |
| 3516 | HBP Local Match | R/W | I | -3,764,658 | | | | | | | | -3,764,658 |
| Fed. Reir | mb. Rate: 100.00% | , | 6/7/2012 V | /ijay Kopparam: | Moved \$3,764,6 | 58 from 15/16 to 1 | /12 FY | | | | Total: | -3,764,658 |

| | District: 07 | Co | ounty: Los | Angeles | | | | | | | | |
|----------|-------------------------------|-----|----------------------------|-----------------------------------|---|-------------------|-----------------|--------------------------------------|-------------------------------|--------------------|-------------|------------|
| Respo | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3516 | Local AC (HBP) Local Match | R/W | , | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% |) | | | | | | /17/2017 DLA-Adm the current FTIP | nin: Fundline zeroe cycle. | ed out due to FTIF | Total: | |
| 3516 | HBP LSSRP Bond | R/W | , | 36,800,235 | | | | | | | -36,800,235 | |
| Fed. Rei | mb. Rate: 100.00% |) | | | Funds approved. | FTIP cycle | | | | | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | <u>-</u> | 36,800,235 | | | | | | | 36,800,235 | |
| Fed. Rei | mb. Rate: 100.00% |) | | | Funds approved. AC moved to FF | ′ 11/12. | | | | | Total: | |
| 3516 | HBP LSSRP Bond | R/W | , | | | | | | | | 5,850,476 | 5,850,476 |
| Fed. Rei | mb. Rate: 100.00% |) | | | Funds approved. additional funds to | o cover R/W finan | ncing. | | | | Total: | 5,850,476 |
| 3516 | Local AC (HBP) Local Match | R/W | , | 5,850,476 | | | | | | | -5,850,476 | |
| Fed. Rei | mb. Rate: 100.00% |) | | | Funds approved. additional funds to | o cover R/W finan | ncing. | | | | Total: | |
| 3516 | Local AC (HBP) Local Match | R/W | , | 30,949,759 | | | | | | | -30,949,759 | 0 |
| Fed. Rei | mb. Rate: 100.00% |) | 11/8/2010 E | ric Bost: Reim | Funds approved. bursement change Slip ROW schedu | | | 010 survey. | | | Total: | 0 |
| 3516 | HBP LSSRP Bond | R/W | _ | 16,949,759 | | | | | | | 30,949,759 | 14,000,000 |
| Fed. Rei | mb. Rate: 100.00% |) | 11/8/2010 E | ric Bost: Reim | Funds approved. bursement change ROW schedule due | | | urvey. | | | Total: | 14,000,000 |
| 3516 | Local AC (HBP) Local Match | R/W | , | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% |) | 11/8/2010 E 2/22/2010 E | ric Bost: Reim ric Bost: Per F | Funds approved. bursement change inancial Plan date 19/20. This does r | d 2/3/2010. 8/21/ | /2015 DLA-Admin | | out due to FTIP cy | cle migration: | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|-------------------|-------------|---|-------------------------|-------------------------------|--------------------|----------------|-------|-------|--------|------------|
| 3516 | HBP LSSRP Bond | R/W | 84,723,395 | | | | | | | | 84,723,395 |
| Fed. Rei | mb. Rate: 100.00% | 2/22/20 | 010 Eric Bost: Rein 010 Eric Bost: Bon 010 Eric Bost: Per | d Funds approved | | Credits). | | | | Total: | 84,723,395 |
| | CON Summary | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 185,482,100 | 58,220,897 | 2,140,204 | | | | | | 245,843,2 |
| | | Local Match | 6,258,365 | -5,981,079 | -277,286 | | | | | | |
| | L | SSRP Bond | 24,031,172 | 7,543,134 | 277,286 | | | | | | 31,851,5 |
| | | Local AC | 48,304,541 | -46,164,337 | -2,140,204 | | | | | | |
| | | Total | 264,076,178 | 13,618,615 | | | | | | | 277,694,79 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3516 | HBP | CON | -141,063 | | 141,063 | | | | | | |
| | LSSRP Bond | | -18,276 | | 18,276 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)24 Roberta Jensei)24 Roberta Jensei | | proved. to move funding fr | rom prior to EV 23 | 8/24 | | | Total: | |
| 3516 | Local AC (HBP) | | 141,063 | III. PROVIDE FAITA III. | -141,063 | om prior to 1 1 20 | ,,_ , | | | | |
| 00.0 | Local Match | | 18,276 | | -18,276 | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 4/12/20 | 024 Roberta Jenser | n: Revise fund lin | e to move funding f | rom prior to FY 2 | 3/24. | | | Total: | |
| 3516 | Local AC (HBP) | CON | | -20,000,000 | 20,000,000 | | | | | | |
| 0010 | Local Match | 0011 | | -2,591,212 | 2,591,212 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 6/23/20 |)23 Roberta Jenser | n: Advance CON | AC and federal fun | ds from FFY 23/2 | 4 to FFY 22/23 | | | Total: | |
| 3516 | HBP | CON | | 20,000,000 | -20,000,000 | | | | | | |
| 3310 | LSSRP Bond | CON | | 2,591,212 | -2,591,212 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 6/23/20 |)23 Roberta Jenser | , , | , , | | | | | Total: | |
| | | | | | AC and federal fun | ds from FFY 23/2 | 4 to FFY 22/23 | | | Total. | |
| 3516 | HBP | CON | | 16,820,897 | | -16,820,897 | | | | | |
| | LSSRP Bond | | | 2,179,325 | | -2,179,325 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 023 Linda Newton: 2022 DLA-Admin: 7 | | oved. and federal funds | from FFY 24/25 to | o FFY 22/23. | | | Total: | |
| 3516 | Local AC (HBP) | CON | | -5,483,705 | | 5,483,705 | | | | | |
| | Local Match | | | -710,472 | | 710,472 | | | | | |
| -ed. Rei | mb. Rate: 88.53% | 10/20/2 | 2022 DLA-Admin: A | Advance CON AC | from FFY 24/25 to | FFY 22/23 | | | | Total: | |

| | istrict: 07 | Cou | inty: Los | Angeles | | | | | | | | | | |
|----------|------------------|-----|------------|--|------------|------------|----------------|-------------|-------------|--------------------|-------------------|--------------|-----------------|-------|
| Respoi | nsible Agency | | | Prior | 22/ | 23 | 23/24 | 24 | 1/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3516 | Local AC (HBP) | CON | | | | | -21,999,141 | -5,483 | 3,705 | | | | 27,482,846 | |
| | Local Match | | | | | | -2,850,222 | -710 | 0,472 | | | | 3,560,694 | |
| ed. Reir | mb. Rate: 88.53% | 1 | 10/24/2021 | DLA-Admin: A | Advance CC | ON AC fror | n Beyond to F | FFY 23/24 8 | & FFY 24/2 | 5. | | | Total: | |
| 3516 | HBP | CON | | | | | 21,999,141 | 16,820 | 0,897 | | | | -38,820,038 | |
| | LSSRP Bond | | | | | | 2,850,222 | 2,179 | 9,325 | | | | -5,029,547 | |
| ed. Reir | mb. Rate: 88.53% | | | Andy Chou: I DLA-Admin: . | | | | Y 23/24 & F | FFY 24/25. | | | | Total: | |
| 3516 | HBP | CON | | 1,400,000 | 719, | ,368 | | | | | | | -2,119,368 | |
| | LSSRP Bond | | | 181,385 | 93, | ,202 | | | | | | | -274,587 | |
| ed. Reir | mb. Rate: 88.53% | | | andy Chou: Boardy Chou: R | | | high cost prog | gramming li | mit. | | | | Total: | |
| 3516 | HBP | CON | | 2,517,154 | | | | | | | | | -2,517,154 | |
| | LSSRP Bond | | | 326,124 | | | | | | | | | -326,124 | |
| ed. Reir | mb. Rate: 88.53% | | | Linda Newton DLA-Admin: | : Bond Fur | nds approv | red. | | | | | | Total: | |
| 3516 | Local AC (HBP) | CON | | -2,517,154 | | | | | | | | | 2,517,154 | |
| | Local Match | | | -326,124 | | | | | | | | | 326,124 | |
| ed. Reir | mb. Rate: 88.53% | 1 | 10/26/2020 | DLA-Admin: | Move FFY | 19/20 AC t | o FFY 20/21 | and advanc | e additiona | al AC from beyor | d to FFY 20/21 | | Total: | |
| 3516 | Local AC (HBP) | CON | | 30,000,000 | | | | | | | | | -30,000,000 | |
| | Local Match | | | 3,886,818 | | | | | | | | | -3,886,818 | |
| ed. Reir | mb. Rate: 88.53% | | | DLA-Admin: e to program t | | | | to beyond. | Action tak | ken to financially | constrain the FTI | P (PUSH). At | tempt Total: | |
| 3516 | HBP | CON | - | 43,456,560 | | | | | | | | | 43,456,560 | |
| | LSSRP Bond | | | -5,630,258 | | | | | | | | | 5,630,258 | |
| ed. Reir | mb. Rate: 88.53% | 1 | 10/31/2019 | inda Newton: DLA-Admin: e to program t | CON funds | moved fro | m FFY 21/22 | to beyond. | Action tak | ken to financially | constrain the FTI | P (PUSH). At | Total: tempt | |
| 3516 | HBP | CON | | | 20,680, | ,632 | | | | | | | -20,680,632 | |
| | LSSRP Bond | | | | 2,679, | ,395 | | | | | | | -2,679,395 | |
| ed. Reir | mb. Rate: 88.53% | | | inda Newton: inda Newton: | | | | 3/19 | | | | | Total: | |
| 3516 | Local AC (HBP) | CON | | | -20,680, | ,632 | | | | | | | 20,680,632 | |
| | Local Match | | | | -2,679, | ,395 | | | | | | | 2,679,395 | |
| ed. Reir | mb. Rate: 88.53% | | | inda Newton: inda Newton: | | | | 3/19. | | | | | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------------------|----------------------|------------------------------------|---|---------------------------------------|---------------------|-------|-------|--|-------------|-------|
| 3516 | HBP LSSRP Bond | CON 0/14/2015 | Albert Veren De | and Funds are server | 4 | | | | | | |
| -ea. Kei | mb. Rate: 88.53% | 9/13/2018 | B Albert Yang: Ad | and Funds approver ljust funds to match n: 2018/19-23/24 to | end of FFY AC | | | | undline zeroed out | Total: | |
| 3516 | Local AC (HBP) LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 9/13/2018 | B Albert Yang: Ad | ond Funds approve ljust funds to match n: 2018/19-23/24 to | end of FFY AC | | | | undline zeroed out | Total: | |
| 3516 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/29/2018 be made | B DLA-Admin: CC to program this pr | | om FFY 19/20 to 2 n. 8/8/2023 DLA- | -Admin: Fundline | | | PUSH). Attempt wil ion: 2020/21-25/26 | | |
| 3516 | HBP | CON | 50,000,000 | | | | | | | -50,000,000 | |
| | LSSRP Bond | | 6,478,030 | | | | | | | -6,478,030 | |
| ed. Rei | mb. Rate: 88.53% | | | Bond Funds approvise funding to con | | С. | | | | Total: | |
| 3516 | Local AC (HBP) | CON | -50,000,000 | | | | | | | 50,000,000 | |
| | Local Match | | -6,478,030 | | | | | | | 6,478,030 | |
| ed. Rei | mb. Rate: 88.53% | | | Bond Funds approvious funding to con | | С. | | | | Total: | |
| 3516 | Local AC (HBP) | CON | -15,999,142 | | | | | | | 15,999,142 | |
| | Local Match | | -2,072,858 | | | | | | | 2,072,858 | |
| ed. Rei | mb. Rate: 88.53% | 11/2/2017 | Reza Fereshteh | nejad: Correcting A | AC Conversions for | or CON funding. | | | | Total: | |
| 3516 | Local AC (HBP) | CON | 15,999,142 | | | | | | | -15,999,142 | |
| | LSSRP Bond | | 2,072,858 | | | | | | | -2,072,858 | |
| ed. Rei | mb. Rate: 88.53% | | | Bond Funds approv Correction of AC co | | N funding. | | | | Total: | |
| 3516 | Local AC (HBP) | CON | -15,999,142 | | | | | | | 15,999,142 | |
| | LSSRP Bond | | -2,072,858 | | | | | | | 2,072,858 | |
| ed. Rei | mb. Rate: 88.53% | | 17 DLA-Admin: B 17 DLA-Admin: | ond Funds approve | ed. | | | | | Total: | |
| 3516 | HBP | CON | 15,999,142 | | | | | | | -15,999,142 | |
| | LSSRP Bond | | 2,072,858 | | | | | | | -2,072,858 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | | ond Funds approve | | verstion not proces | ssed. | | | Total: | |

| | District: 07 | County: | Los Angeles | | | | | | | | |
|----------|---------------------------------|---------|---|---|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|-------------------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3516 | HBP LSSRP Bond | CON | -1,854,681 -240,294 | | | | | | | | -1,854,681 -240,294 |
| Fed. Rei | mb. Rate: 88.53% | | 2017 DLA-Admin: E I7 Linda Newton: R | • | | ckage) to match E | x. 6D dated 4-10-2 | 2017. | | Total: | -2,094,975 |
| 3516 | HBP LSSRP Bond | CON | 15,311,241 1,983,734 | | | | | | | | 15,311,241 1,983,734 |
| Fed. Rei | mb. Rate: 88.53% | 3/15/20 | 2017 DLA-Admin: E 217 Linda Newton: F out of the 2017 FTI | Revised funding for | r CON (Viaduct Pa | | | er City of Los Ange | eles projects being | Total: | 17,294,975 |
| 3516 | Local AC (HBP) Local Match | CON | -5,000,000 -647,803 | | | | | | | 5,000,000 647,803 | |
| Fed. Rei | mb. Rate: 88.53% | 10/3/20 |)16 Reza Fereshteh | nejad: Partial con | version for the fou | undation package. | | | | Total: | |
| 3516 | HBP LSSRP Bond | CON | 5,000,000 647,803 | | | | | | | -5,000,000 -647,803 | |
| Fed. Rei | mb. Rate: 88.53% | |)18 Linda Newton:)16 Reza Fereshteh | • | | undation Package. | | | | Total: | |
| 3516 | HBP LSSRP Bond | CON | 1,981,567 256,733 | | | | | | | | 1,981,567 256,733 |
| Fed. Rei | mb. Rate: 88.53% | |)16 Linda Newton:)16 Reza Fereshteh | | | on as approved E | xhibit 6-D 8/29/201 | 6 | | Total: | 2,238,300 |
| 3516 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 016 Reza Fereshteh out due to FTIP cyc | | | | | | | Total: | |
| 3516 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/28/20 | l6 Linda Newton: B 016 Reza Fereshteh FTIP cycle migratio | nejad: Moving ap | proximately \$17 m | | | | Fundline zeroed out | Total: | |
| 3516 | Local AC (HBP) | CON | | | | | | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% | | 016 Reza Fereshteh FTIP cycle migratio | | | | | | Fundline zeroed out | t Total: | |
| 3516 | HBP | CON | -17,706,000 | | | | | | | 17,706,000 | |
| Fed. Rei | LSSRP Bond mb. Rate: 88.53% | | -2,294,000 2015 Linda Newton: 2015 Reza Fereshte | | | in 18/19 instead of | f 14/15. | | | 2,294,000 Total: | |

| [| District: 07 | County | y: Los Angeles | | | | | | | | |
|----------|------------------|--------|---|--------------------|-----------------------|-----------------------|-----------------|---------------------|---------------------|-------------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3516 | Local AC (HBP) | CON | 17,706,000 | | | | | | | -17,706,000 | |
| | Local Match | | 2,294,000 | | | | | | | -2,294,000 | |
| Fed. Rei | mb. Rate: 88.53% | 10/1 | 6/2015 Reza Fereshteh | nejad: Conversi | ion moved from 14/ | 15 | | | | Total: | |
| 3516 | Local AC (HBP) | CON | 3,515,075 | | | | | | | -3,515,075 | |
| | Local Match | | 455,415 | | | | | | | -455,415 | |
| Fed. Rei | mb. Rate: 88.53% | 7/20 | /2015 Linda Newton: A | C for funding mo | oved from R/W to C | Con. | | | | Total: | |
| 3516 | HBP | CON | | | | | | | | 3,515,075 | 3,515,075 |
| | LSSRP Bond | | | | | | | | | 455,415 | 455,415 |
| Fed. Rei | mb. Rate: 88.53% | | n/2015 Linda Newton: B n/2015 Linda Newton: Mo | | | tion for RR work. | | | | Total: | 3,970,490 |
| 3516 | HBP | CON | 9,087,200 | <u> </u> | | | | | | -9,087,200 | |
| | LSSRP Bond | | 1,177,343 | | | | | | | -1,177,343 | |
| Fed. Rei | mb. Rate: 88.53% | | 24/2014 Linda Newton: I 3/2014 Linda Newton: / | | | thorized in FFY 13/ | 14. | | | Total: | |
| 3516 | Local AC (HBP) | CON | -9,087,200 | | | | | | | 9,087,200 | |
| | Local Match | | -1,177,343 | | | | | | | 1,177,343 | |
| Fed. Rei | mb. Rate: 88.53% | 10/1 | 3/2014 Linda Newton: | Adjust funding, o | constructiont not au | thorized in FFY 12/ | 13. | | | Total: | |
| 3516 | НВР | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 11/8 | 24/2014 Linda Newton: 1 5/2013 Linda Newton: Mo 6/17-21/22 to 2018/19-2 | ove \$20 million o | out of 13/14 CON. | | | roed out due to FT | IP cycle migration: | Total: | |
| 3516 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 3/2013 Linda Newton: Mo 3/17-21/22 to 2018/19-2 | | | | | roed out due to FT | IP cycle migration: | Total: | |
| 3516 | Local AC (HBP) | CON | -2,655,900 | | | | | | | | -2,655,900 |
| | Local Match | | -344,100 | | | | | | | | -344,100 |
| Fed. Rei | mb. Rate: 88.53% | 6/27 | 7/2013 Smita Dhuldhoya | Moved \$3 mil | llion of pre-construc | ction service cost to | PE per agency's | request via Ex. 6- | D dated 6/20/13 | Total: | -3,000,000 |
| 3516 | Local AC (HBP) | CON | 2,655,900 | | | | | | | | 2,655,900 |
| | Local Match | | 344,100 | | | | | | | | 344,100 |
| Fed. Rei | mb. Rate: 88.53% | 6/27 | 7/2013 Smita Dhuldhoya | Moved \$3 milli | lion of pre-construc | tion service cost to | PE per agency's | request via Ex. 6-[| O dated 6/20/13 | Total: | 3,000,000 |
| 3516 | HBP | CON | -2,655,900 | | | | | | | | -2,655,900 |
| | LSSRP Bond | | -344,100 | | | | | | | | -344,100 |
| Fed. Rei | mb. Rate: 88.53% | 12/2 | 4/2014 Linda Newton: I | Bond Funds app | proved. | | | | | Total: | -3,000,000 |
| | | 6/27 | 7/2013 Smita Dhuldhoya | Moved \$3 milli | lion of pre-construc | tion service cost to | PE per agency's | request via Ex. 6-[| 0 dated 6/20/13 | i otai. | -0,000,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|-------------------------------|--------|--|-------------------|-------------|-------|-------|-------|-------|--------------|-------------|
| 3516 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | DLA- | 5/2012 Eric Bost: At th Admin: Fundline zeroe nt FTIP cycle. | • | • | • | • | | • | Total: | |
| 3516 | HBP | CON | 100,000,000 | | | | | | | -100,000,000 | |
| | LSSRP Bond | | 12,956,060 | | | | | | | -12,956,060 | |
| Fed. Rei | mb. Rate: 88.53% | | l/2014 Linda Newton: 2/2011 Eric Bost: AC 0 | | oved. | | | | | Total: | |
| 3516 | Local AC (HBP) | CON | -100,000,000 | | | | | | | 100,000,000 | |
| | Local Match | | -12,956,060 | | | | | | | 12,956,060 | |
| Fed. Rei | mb. Rate: 88.53% | 10/12 | 2/2011 Eric Bost: AC c | conversion. | | | | | | Total: | |
| 3516 | Local AC (HBP) | CON | 8,853,000 | | | | | | | -8,853,000 | |
| | Local Match | | 1,147,000 | | | | | | | -1,147,000 | |
| Fed. Rei | mb. Rate: 88.53% | 10/7/2 | 2010 Eric Bost: Per Se | ept. 2010 Survey | | | | | | Total: | |
| 3516 | НВР | CON | | | | | | | | 8,853,000 | 8,853,000 |
| | LSSRP Bond | | | | | | | | | 1,147,000 | 1,147,000 |
| Fed. Rei | mb. Rate: 88.53% | 12/24 | /2014 Linda Newton: | Bond Funds appr | oved. | | | | | Total: | 10,000,000 |
| | | 10/7/2 | 2010 Eric Bost: Per Se | ept. 2010 Survey | | | | | | | 10,000,000 |
| 3516 | Local AC (HBP) | CON | 170,692,898 | | | | | | | -170,692,898 | |
| | Local Match | | 22,115,075 | | | | | | | -22,115,075 | |
| Fed. Rei | mb. Rate: 88.53% | 2/22/2 | 2010 Eric Bost: Per Fi | nancial Plan date | d 2/3/2010. | | | | | Total: | |
| 3516 | HBP | CON | 50,000,000 | | | | | | | 170,692,898 | 220,692,898 |
| | LSSRP Bond | | 6,478,030 | | | | | | | 22,115,075 | 28,593,105 |
| Fed. Rei | mb. Rate: 88.53% | | 2010 Eric Bost: Bond 2010 Eric Bost: Per Fi | | d 2/3/2010. | | | | | Total: | 249,286,003 |

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------|------------|-------|-------------|-------------|-------------|-------------|--------|------------|
| PE | 10,216,410 | | | | | | | | 10,216,410 |
| R/W | 1,401,016 | | | | | | | | 1,401,016 |
| CON | 71,050,000 | 11,692,500 | | | | | | | 82,742,500 |
| Total | 82,667,426 | 11,692,500 | | | | | | | 94,359,926 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 9,413,447 | | | 20,000,000 | 20,000,000 | 20,000,000 | 13,251,935 | | 82,665,383 |
| Local Match | 10,353,414 | 1,341,130 | | -2,591,212 | -1,624,142 | | | | 7,479,189 |
| LSSRP Bond | | | | 2,591,212 | 1,624,142 | | | | 4,215,354 |
| Local AC | 62,900,565 | 10,351,370 | | -20,000,000 | -20,000,000 | -20,000,000 | -13,251,935 | | |
| Total | 82,667,426 | 11,692,500 | | | | | | | 94,359,926 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 8,173,128 | | | | | | | | 8,173,128 |
| Local Match | 2,043,282 | | | | | | | | 2,043,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,216,410 | | | | | | | | 10,216,410 |

| Phase Fu | nding | De | tai | ls |
|----------|-------|----|-----|----|
|----------|-------|----|-----|----|

| Proj id | Funds Src | Phase | e Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|------------------|-------|---|-------------------|---------------------|-------------------|-------|--------------------|------------------|--------|-----------|
| 1390 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 80.00% | 5/ | 0/14/2020 DLA-Admin: N /4/2020 Srikanth Gopinath nigration: 2020/21-25/26 | n: Moving PE fund | ls from 21/22 to 19 | 9/20 8/8/2023 DL/ | | e zeroed out due t | o FTIP cycle | Total: | |
| 1390 | HBP | PE | -435,200 | | | | | | | | -435,200 |
| | Local Match | | -108,800 | | | | | | | | -108,800 |
| Fed. Rei | mb. Rate: 80.00% | | 0/10/2019 Jeremy Wright 8/19. Push funding to FF | , | | | | 21/22. Delivery fa | lure of phase in | Total: | -544,000 |
| 1390 | HBP | PE | 800,000 | | | | | | | | 800,000 |
| | Local Match | | 200,000 | | | | | | | | 200,000 |
| Fed. Rei | mb. Rate: 80.00% | • | 0/10/2019 Jeremy Wright 0/19/2018 DLA-Admin: A | | | vey. | | | | Total: | 1,000,000 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|----|--------------------------------|-----------------|---------------------|--------------------|--------------------|--------------|-------|--------|-----------|
| 1390 | HBP | PE | 800,000 | | | | | | | | 800,000 |
| | Local Match | | 200,000 | | | | | | | | 200,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/19/2017 Reza Fereshtehneja | d: As requeste | ed in 2017 Survey | | | | | Total: | 1,000,000 |
| 1390 | HBP | PE | 920,000 | | | | | | | | 920,000 |
| | Local Match | | 230,000 | | | | | | | | 230,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/23/2016 Reza Fereshtehneja | d: As request | ed in 2016/17 sur | /ey | | | | Total: | 1,150,000 |
| 1390 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/23/2015 Linda Newton: PE c | ost increase a | s requested in 20 | 15 HBP Survey. | | | | Total: | 100,000 |
| 1390 | HBP | PE | 38,000 | | | | | | | | 38,000 |
| | Local Match | | 9,500 | | | | | | | | 9,500 |
| ed. Rei | mb. Rate: 80.00% | | 8/13/2014 Smita Dhuldhoya: A | dditional PE fu | unds added based | on agency's requ | est on Ex. 6-D da | ted 7/31/14 | | Total: | 47,500 |
| 1390 | HBP | PE | -60,000 | | | | | | | | -60,000 |
| | Local Match | | -15,000 | | | | | | | | -15,000 |
| Fed. Rei | mb. Rate: 80.00% | | 4/7/2014 Smita Dhuldhoya: Re | vised funds ba | ased on agency's | request on Ex. 6-I | O dated 3/38/14 | | | Total: | -75,000 |
| 1390 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Rei | mb. Rate: 80.00% | | 10/25/2013 Linda Newton: Add | litional PE fun | ding added in FFY | ' 13/14 as request | ed in September 2 | 2013 Survey. | | Total: | 100,000 |
| 1390 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| ⁻ ed. Rei | mb. Rate: 80.00% | | 9/14/2012 Linda Newton: Addit | tional PE fund | ing added in FFY | 12/13 per Septem | ber 2012 survey. | | | Total: | 100,000 |
| 1390 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Rei | mb. Rate: 80.00% | | 9/26/2011 Srikanth Gopinath: A | Added additior | nal \$100,000 PE fi | ınds based on suı | vey data received | l | | Total: | 100,000 |
| 1390 | HBP | PE | 121,468 | | | | | | | | 121,468 |
| | Local Match | | 30,367 | | | | | | | | 30,367 |
| ed. Rei | mb. Rate: 80.00% | | 10/5/2010 Srikanth Gopinath: | Increase in Pl | E cost based on s | ırvey. Need 6A/D | to review to appro | ove | | Total: | 151,83 |
| 1390 | HBP | PE | 1,150,000 | | | | | | | | 1,150,00 |
| | Local Match | | 287,500 | | | | | | | | 287,500 |
| Fed Rei | mb. Rate: 80.00% | | Revising match rate to .80 | | | | | | | Total: | 1,437,50 |

| | District: 07 | Co | ounty: Los Angeles | | | | | | | | |
|----------|------------------|----|--|------------------|----------------------|---------------------|-----------------------|--------------------|------------------|------------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1390 | HBP | PE | -1,272,619 | | | | | | | | -1,272,619 |
| | Local Match | | -164,881 | | | | | | | | -164,881 |
| ed. Rei | mb. Rate: 88.53% | | Revising the match rate to .80 | 0 | | | | | | Total: | -1,437,500 |
| 1390 | HBP | PE | 253,820 | | | | | | | | 253,820 |
| | Local Match | | 63,455 | | | | | | | | 63,455 |
| ed. Rei | mb. Rate: 80.00% | | Additional PE costs due to er | nvironmental ar | nd historical issues | including replicati | on of historical rail | ing | | Total: | 317,275 |
| 1390 | HBP | PE | 1,272,619 | | | | | | | | 1,272,619 |
| | Local Match | | 164,881 | | | | | | | | 164,881 |
| ed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 1,437,500 |
| 1391 | HBP | PE | -80,000 | | | | | | | | -80,000 |
| | Local Match | | -20,000 | | | | | | | | -20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/19/2017 Smita Dhuldhoya: | Removed fund | ing per September | r 2017 survey. | | | | Total: | -100,000 |
| 1391 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 80.00% | | 10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-A impact funds in the current F | dmin: Fundlin | | | | | | ext Total: | |
| 1391 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/28/2015 Vijay Kopparam: Frevised Ex. 6d to justify additi | | • | | programmed for P | E. Agency may ha | ve to submit a | Total: | 100,000 |
| 1391 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/10/2012 Smita Dhuldhoya: | Programmed a | additional PE fund | s based on Septer | nber 2012 survey. | | | Total: | 100,000 |
| 1391 | HBP | PE | -40,000 | | | | | | | | -40,000 |
| | Local Match | | -10,000 | | | | | | | | -10,000 |
| ed. Rei | mb. Rate: 80.00% | | 3/13/2012 Smita Dhuldhoya: | Revised PE fu | ınds based on sub | mitted 6-D | | | | Total: | -50,000 |
| 1391 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/28/2011 Srikanth Gopinath: | : Added addition | onal PE funds per | survey data | | | | Total: | 200,000 |
| 1391 | HBP | PE | 96,000 | | | | | | | | 96,000 |
| | Local Match | | 24,000 | | | | | | | | 24,000 |
| Fed. Rei | mb. Rate: 80.00% | | 7/28/2009 Srikanth Gopinath: include VE analysis | : Increase in co | osts based on upd | ated data submitte | ed by the City for th | ne Glendale - Hype | rion complex, to | Total: | 120,000 |

| | District: 07 | Co | unty: Los Angeles | | | | | | | | |
|----------|------------------|----|--|----------------|-----------------------|-----------------|-------------------|-------------------|------------------|--------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1391 | HBP | PΕ | 1,094,000 | | | | | | | | 1,094,000 |
| | Local Match | | 273,500 | | | | | | | | 273,500 |
| Fed. Rei | mb. Rate: 80.00% | | 7/1/2009 Srikanth Gopinath: ReData Report and Caltran's com | - | | - | | MPs in compliand | e of Storm Water | Total: | 1,367,500 |
| 1391 | HBP | PE | -1,051,294 | | | | | | | | -1,051,294 |
| | Local Match | | -136,206 | | | | | | | | -136,206 |
| Fed. Rei | mb. Rate: 88.53% | | 7/1/2009 Srikanth Gopinath: R | evising the fe | deral match % | | | | | Total: | -1,187,500 |
| 1391 | НВР | PE | 153,520 | | | | | | | | 153,520 |
| | Local Match | | 38,380 | | | | | | | | 38,380 |
| Fed. Rei | mb. Rate: 80.00% | | Additional costs due to environ | mental and hi | storical railing issu | ies | | | | Total: | 191,900 |
| 1391 | HBP | PE | 1,051,294 | | | | | | | | 1,051,294 |
| | Local Match | | 136,206 | | | | | | | | 136,206 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 1,187,500 |
| 1392 | HBP | PE | -80,000 | | | | | | | | -80,000 |
| | Local Match | | -20,000 | | | | | | | | -20,000 |
| Fed. Rei | mb. Rate: 80.00% | | 9/19/2017 Smita Dhuldhoya: R | emoved fund | ing per Septembei | r 2017 survey. | | | | Total: | -100,000 |
| 1392 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 80.00% | | 10/23/2016 DLA-Admin: Not refiscal year. 8/25/2019 DLA-Adrimpact funds in the current FTIF | nin: Fundline | | | | | - | Total: | |
| 1392 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Rei | mb. Rate: 80.00% | | 9/28/2015 Vijay Kopparam: Pe submit a revised Ex. 6D to justi | • | • | | programmed for Pl | E in FY 15/16. Ag | ency may have to | Total: | 100,000 |
| 1392 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Rei | mb. Rate: 80.00% | | 9/10/2012 Smita Dhuldhoya: Pr | ogrammed a | dditional PE funds | based on Septem | ber 2012 survey. | | | Total: | 100,000 |
| 1392 | HBP | PE | -80,000 | | | | | | | | -80,000 |
| | Local Match | | -20,000 | | | | | | | | -20,000 |
| Fed. Rei | mb. Rate: 80.00% | | 3/13/2012 Smita Dhuldhoya: R | evised PE fur | nds based on subr | mitted 6-D | | | | Total: | -100,000 |
| 1392 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| Fed. Rei | mb. Rate: 80.00% | | 9/28/2011 Srikanth Gopinath: A | Added additio | nal PE funds per s | survey | | | | Total: | 200,000 |
| | | | | | | | | | | | _00,000 |

| [| District: 07 | Co | unty: Los Angeles | | | | | | | | |
|----------------------|------------------|----|--|-------------|----------------------|---------------------|----------------------|---------------------|--------------------|--------|------------|
| Respo | nsible Agency | | Prior 2 | 2/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1392 | HBP | PΕ | -1,051,294 | | | | | | | | -1,051,294 |
| | Local Match | | -136,206 | | | | | | | | -136,206 |
| Fed. Rei | mb. Rate: 88.53% | | 7/28/2009 Srikanth Gopinath: Revi | sed match | rate | | | | | Total: | -1,187,500 |
| 1392 | HBP | PE | 1,566,000 | | | | | | | | 1,566,000 |
| | Local Match | | 391,500 | | | | | | | | 391,500 |
| Fed. Rei | mb. Rate: 80.00% | | 7/28/2009 Srikanth Gopinath: Incre | ease in cos | sts based on upda | ated data submitte | d by the City, corre | cted match rate for | or prior | Total: | 1,957,500 |
| 1392 | HBP | PE | 153,520 | | | | | | | | 153,520 |
| | Local Match | | 38,380 | | | | | | | | 38,380 |
| ⁻ed. Rei | mb. Rate: 80.00% | | Additional PE funds due to environr | mental and | d historical railing | issues | | | | Total: | 191,900 |
| 1392 | HBP | PE | 1,051,294 | | | | | | | | 1,051,294 |
| | Local Match | | 136,206 | | | | | | | | 136,206 |
| ⁻ ed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 1,187,500 |
| 3124 | HBP | PE | -80,000 | | | | | | | | -80,000 |
| | Local Match | | -20,000 | | | | | | | | -20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/19/2017 Smita Dhuldhoya: Remo | ved fundii | ng per Septembe | r 2017 survey. | | | | Total: | -100,000 |
| 3124 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 80.00% | | 10/23/2016 DLA-Admin: Not ready fiscal year. 8/25/2019 DLA-Admin: impact funds in the current FTIP cycles. | Fundline | | | | | • | Total: | |
| 3124 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/28/2015 Vijay Kopparam: Per Seprevised Ex. 6d to justify the additional | | survey, additiona | al \$100000 is prog | rammed for PE in | 15/16. Agency ma | y have to submit a | Total: | 100,000 |
| 3124 | HBP | PE | -22,000 | | | | | | | | -22,000 |
| | Local Match | | -5,500 | | | | | | | | -5,500 |
| ed. Rei | mb. Rate: 80.00% | | 8/13/2014 Smita Dhuldhoya: PE fu | nds revise | ed based on agen | cy's request on 6- | D dated 7/31/14 | | | Total: | -27,500 |
| 3124 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/23/2013 Smita Dhuldhoya: Progr | ammed ad | dditional PE funds | s per September 2 | 013 survey. | | | Total: | 100,000 |
| 3124 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| ed. Rei | mb. Rate: 80.00% | | 9/10/2012 Smita Dhuldhoya: Progr | ammed ad | dditional PE funds | s per September 2 | 012 survey. | | | Total: | 100,000 |
| | | | | | | | | | | | .00,000 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------|---------------------------------|----------|---|------------------|---------------------|------------------|---------------------|-------------------|-----------------|--------|--------------------|
| 3124 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| ed. Rei | mb. Rate: 80.00% | 9/2 | 26/2011 Reza Fereshtehn | ejad: per survey | request. | | | | | Total: | 200,000 |
| 3124 | Select Fed | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 8/6 | 6/2009 Srikanth Gopinath | | | | | | | Total: | |
| 3124 | Select Fed | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 8/6 | 6/2009 Srikanth Gopinath | | | | | | | Total: | |
| 3124 | HBP | PE | -442,650 | | | | | | | | -442,650 |
| | Local Match | | -57,350 | | | | | | | | -57,350 |
| ed. Rei | mb. Rate: 88.53% | 7/2 | 29/2009 Srikanth Gopinat | n: change match | rate for PE to 80% | 6 | | | | Total: | -500,000 |
| 3124 | HBP | PE | 544,000 | | | | | | | | 544,000 |
| | Local Match | | 136,000 | | | | | | | | 136,000 |
| Fed. Rei | mb. Rate: 80.00% | | 29/2009 Srikanth Gopinat mplex of bridges. Adjuste | | | y. Summary adjus | tment of costs incl | udes the entire G | endale Hyperion | Total: | 680,000 |
| 3124 | HBP | PE | 442,650 | | _ 10 00 /01 | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| ed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 500,000 |
| | D/M Summan | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Davand | |
| | R/W Summary | | | 22/23 | 23/24 | 24/25 | 25/26 | 20/27 | 21120 | Beyond | Total |
| | | Fed | - | | | | | | | | 1,240,31 |
| | - | ocal Mat | <u> </u> | | | | | | | | 160,69 |
| | L | SSRP Bo | + | | | | | | | | |
| | | Local / | | | | | | | | | |
| Dhaaa | Eurodina Deteile | To | tal 1,401,016 | | | | | | | | 1,401,01 |
| Phase | Funding Details: Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Proi id | | R/W | -87,631 | | | :: | | | | , | -87,631 |
| | HKP | 1 V/ V V | • | | | | | | | | -07,031 -11,353 |
| Proj id 1390 | HBP Local Match | | -11 353 | | | | | | | | |
| 1390 | Local Match mb. Rate: 88.53% | 10. | -11,353 /14/2020 DLA-Admin: Mo | oved R/W from 10 | 9/20 to 20/21 per 2 | 2020 survev | | | | Total: | -98,984 |

| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|--------------------|----------|--|--------------------|---------------------|--------------------|-------------------|---------------------|---------------------|--------|-------------------|
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 18/19. F | 019 Jeremy Wright: Push funding to FF\ to FTIP cycle migra | / 21/22, per LAPG | Ch. 6. Reduced | R/W as requested | d in 2019 survey. | 8/8/2023 DLA-Adr | nin: Fundline zeroe | Total: | |
| 1390 | HBP Local Match | R/W | 442,650 57,350 | | | | | | | | 442,650 57,350 |
| ed. Reir | mb. Rate: 88.53% | | 019 Jeremy Wright: 018 DLA-Admin: As | | | vey. | | | | Total: | 500,000 |
| 1390 | HBP | R/W | -177,060 | ' ' | | , | | | | | -177,060 |
| | Local Match | | -22,940 | | | | | | | | -22,940 |
| ed. Reir | mb. Rate: 88.53% | 6/29/201 | 18 Reza Fereshtehr | nejad: As request | ed in the Exhibit 6 | 6-D dated 4/3/2018 | 3. | | | Total: | -200,000 |
| 1390 | HBP | R/W | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| ed. Reir | mb. Rate: 88.53% | 9/19/201 | 17 Reza Fereshtehr | nejad: As requeste | ed in 2017 Survey | <i>'</i> . | | | | Total: | 500,000 |
| 1390 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 16 Reza Fereshtehr n: 2016/17-21/22 to | | | | | ne zeroed out due | to FTIP cycle | Total: | |
| 1390 | HBP | R/W | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| ed. Reir | mb. Rate: 88.53% | 9/23/201 | 15 Linda Newton: F | R/W cost increase | as requested in 2 | 2015 HBP Survey. | | | | Total: | 200,000 |
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 5 Eileen Crawford: f n: 2014/15-19/20 to | | | | | lline zeroed out du | e to FTIP cycle | Total: | |
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | DLA-Ad | 14 DLA-Admin: Not min: Fundline zero FTIP cycle. | | | | | | | Total: | |
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | DLA-Ad | 13 Smita Dhuldhoya min: Fundline zero FTIP cycle. | | | | | | | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|------------|---------------------------------|----------------------|--|-------------------|--|---|--|--------------------|--|--------|------------------------|
| 1390 | HBP Local Match | R/W | 221,325 28,675 | | | | | | | | 221,325 28,675 |
| Fed. Rei | mb. Rate: 88.53% | 9/26/201 | 11 Srikanth Gopinath | n: Added addition | nal \$250,000 R/W | funds based on s | urvey data receive | ed | | Total: | 250,000 |
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 11 Srikanth Gopinath TIP cycle migration: | | | | | | indline zeroed out | Total: | |
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10 Srikanth Gopinath -15/16 to 2012/13-1 | | | | | eroed out due to F | TIP cycle migration: | Total: | |
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |) Srikanth Gopinath: n: 2010/11-15/16 to | | | | | ine zeroed out due | e to FTIP cycle | Total: | |
| 1390 | HBP Local Match | R/W | -796,770 -103,230 | | | | | | | | -796,770 -103,230 |
| Fed. Rei | mb. Rate: 88.53% | 8/5/2009 | Srikanth Gopinath: | Reduced R/W fe | unds needed and | moved to 09/10 | | | | Total: | -900,000 |
| 1390 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 008 Shannon Mlcoch e zeroed out due to f | | | | 0 1 | | /22/2011 DLA-Admin: current FTIP cycle. | Total: | |
| 1390 | HBP | R/W | 1,018,095 | | | | | | | | 1,018,095 |
| Fed Rei | Local Match mb. Rate: 88.53% | | 131,905 | | | | | | | _ | 131,905 |
| r cu. rtci | | | | | | | | | | Total: | 1,150,000 |
| 1391 | HBP Local Match | R/W | -2,500,973 -324,028 | | | | | | | | -2,500,973 -324,028 |
| Fed. Rei | mb. Rate: 88.53% | | -324,026 Srikanth Gopinath: e - Hyperion are con | | | , | ngineering will be s | hown in 53C1881 | in 09/10, as the | Total: | -2,825,000 |
| 1391 | HBP Local Match | R/W | | <u> </u> | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/15/20 Fundline | 008 Shannon Mlcoch | n: RW funds mov | ved from FFY 200 tion: 2008/9-13/14 | 6/7 to 2008/9. Sc 4 to 2010/11-15/16 | hedule change per 6. This does not in | LA ODIS data. 8 | /22/2011 DLA-Admin: current FTIP cycle. | Total: | |
| 1391 | HBP Local Match | R/W | 2,500,973 324,028 | , , | | | | • | • | | 2,500,973 324,028 |
| Fed. Rei | mb. Rate: 88.53% | | , | | | | | | | Total: | 2,825,000 |

| D | istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------|--------------------|----------------------|--|--|---------------------------------------|--|---------------------------------------|--|---|-------------|------------|
| Respon | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1392 | HBP | R/W | -885,300 | | | | | | | | -885,300 |
| | Local Match | | -114,700 | | | | | | | | -114,700 |
| Fed. Reir | nb. Rate: 88.53% | | 9 Srikanth Gopinat e - Hyperion are c | | | • | Engineering will be | shown in 53C18 | 81 in 09/10, as the | Total: | -1,000,000 |
| 1392 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/15/20 Fundline | 008 Shannon Mlcc e zeroed out due to | och: RW funds mo o FTIP cycle migra | oved from FFY 20 ation: 2008/9-13/ | 06/7 to 2008/9. S 14 to 2010/11-15/ | chedule change p 16. This does not | er LA ODIS data. impact funds in th | 8/22/2011 DLA-Adr e current FTIP cycle | nin: Total: | |
| 1392 | HBP | R/W | 885,300 | | | | | | | | 885,300 |
| | Local Match | | 114,700 | | | | | | | | 114,700 |
| Fed. Reir | nb. Rate: 88.53% | | | | | | | | | Total: | 1,000,000 |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | 20,000,000 | 20,000,000 | 20,000,000 | 13,251,935 | | 73,251,93 |
| | | Local Match | 8,149,435 | 1,341,130 | | -2,591,212 | -1,624,142 | | | | 5,275,21 |
| | L | SSRP Bond | | | | 2,591,212 | 1,624,142 | | | | 4,215,354 |
| | | Local AC | 62,900,565 | 10,351,370 | | -20,000,000 | -20,000,000 | -20,000,000 | -13,251,935 | | |
| | | Total | 71,050,000 | 11,692,500 | | | | | | | 82,742,500 |
| Phase F | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1390 | HBP | CON | | | -20,000,000 | | | 6,748,065 | 13,251,935 | | |
| | Local Match | | | | -2,591,212 | | | 874,283 | 1,716,929 | | |
| Fed. Reir | nb. Rate: 88.53% | 9/5/2024 | 4 DLA-Admin: Mo | ove fund line to ma | atch CON award | schedule. | | | | Total: | |
| 1390 | Local AC (HBP) | CON | | | 20,000,000 | | | -6,748,065 | -13,251,935 | | |
| | Local Match | | | | 2,591,212 | | | -874,283 | -1,716,929 | | |
| Fed. Reir | nb. Rate: 88.53% | 9/5/2024 | 4 DLA-Admin: Mo | ve fund line to ma | tch CON award s | chedule. | | | | Total: | |
| 1390 | Local AC (HBP) | CON | | | -20,000,000 | 7,464,229 | 12,535,771 | | | | |
| | Local Match | | | | -2,591,212 | 967,070 | 1,624,142 | | | | -0 |
| Fed. Reir | nb. Rate: 88.53% | 6/26/202 | 24 Roberta Jenser | n: Revised fund lin | e to revise Prop | 1B schedule. | | | | Total: | -0 |
| 1390 | HBP | CON | | | 20,000,000 | -7,464,229 | -12,535,771 | | | | |
| | Local Match | | | | 2,591,212 | -967,070 | -1,624,142 | | | | 0 |
| Fed. Reir | nb. Rate: 88.53% | 6/26/202 | 24 Roberta Jenser | n: Revised fund lir | ne to revise Prop | 1B schedule. | | | | Total: | 0 |
| 1390 | HBP | CON | | | | | | 13,251,935 | | -13,251,935 | |
| | Local Match | | | | | | | 1,716,929 | | -1,716,929 | |
| End Pair | nb. Rate: 88,53% | 10/13/20 | 023 DLA-Admin: (| CON AC conversion | on moved from Be | evond to FFY 26/2 | 7 | | | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|-------------------------------|-----|--------------------------|--------------------|---------------------|--------------------|------------------|---------------------------|-------|-------------------------|-------------|
| 1390 | Local AC (HBP) Local Match | CON | | | | | | -13,251,935 -1,716,929 | | 13,251,935 1,716,929 | |
| ed. Reir | mb. Rate: 88.53% | 10/ | /13/2023 DLA-Admin: CO | N AC conversion | moved from Bey | ond to FFY 26/27 | | | | Total: | |
| 1390 | Local AC (HBP) | CON | | | | -7,464,229 | -20,000,000 | | | 27,464,229 | |
| | Local Match | | | | | -967,070 | -2,591,212 | | | 3,558,282 | |
| ed. Reir | nb. Rate: 88.53% | 1/3 | 30/2023 Roberta Jensen: | Update programr | ming. Entering into | o High Cost Agree | ement | | | Total: | |
| 1390 | HBP | CON | | | | 7,464,229 | 20,000,000 | | | -27,464,229 | |
| | Local Match | | | | | 967,070 | 2,591,212 | | | -3,558,282 | |
| ed. Rei | mb. Rate: 88.53% | 1/3 | 30/2023 Roberta Jensen: | Update for progr | ramming. Entering | g into High Cost A | greement. | | | Total: | |
| 1390 | Local AC (HBP) | CON | -12,765,096 | | | | | | | 12,765,096 | |
| | Local Match | | -1,653,853 | | | | | | | 1,653,853 | |
| ⁻ed. Reir | mb. Rate: 88.53% | 1/3 | 0/2023 Roberta Jensen: | Revise fund line | to match approve | ed 6D dated 01-26 | 5-23 | | | Total: | |
| 1390 | HBP | CON | | | | | | | | -12,765,096 | -12,765,096 |
| | Local Match | | | | | | | | | -1,653,853 | -1,653,853 |
| Fed. Reir | mb. Rate: 88.53% | 1/3 | 0/2023 Roberta Jensen: | Revise fund line | to match approve | ed 6D dated 01-26 | 5-23 | | | Total: | -14,418,949 |
| 1390 | HBP | CON | | | | | | | | -799 | -799 |
| | Local Match | | | | | | | | | -104 | -104 |
| ⁻ ed. Rei≀ | mb. Rate: 88.53% | 9/8 | 3/2022 Andy Chou: CON | revised to reflect | CON AC RFA. | | | | | Total: | -903 |
| 1390 | Local AC (HBP) | CON | -799 | | | | | | | 799 | |
| | Local Match | | -104 | | | | | | | 104 | |
| ⁻ed. Reir | mb. Rate: 88.53% | 9/8 | 3/2022 Andy Chou: CON | AC revised to ref | flect RFA. | | | | | Total: | |
| 1390 | Local AC (HBP) | CON | 5,231,816 | | | | | | | -5,231,816 | |
| | Local Match | | 677,837 | | | | | | | -677,837 | |
| Fed. Reir | mb. Rate: 88.53% | 10/ | /15/2020 DLA-Admin: Mo | oved AC from FF | Y 20/21 to 21/22 | and added funds p | per 2020 survey. | | | Total: | |
| 1390 | HBP | CON | | | | | | | | 5,231,816 | 5,231,816 |
| | Local Match | | | | | | | | | 677,837 | 677,837 |
| ed. Reir | mb. Rate: 88.53% | 10/ | /15/2020 DLA-Admin: Ad | ded CON per 20 | 20 survey | | | | | Total: | 5,909,653 |
| 1390 | Local AC (HBP) | CON | 9,396,353 | | | | | | | -9,396,353 | |
| | Local Match | | 1,217,397 | | | | | | | -1,217,397 | |
| Eed Rei | mb. Rate: 88.53% | 10/ | /9/2019 Jeremy Wright: N | Move CON from F | FFY 19/20 to 20/2 | 1 per September | 2019 survev. | | | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|------------------|-----|---|-----------------|----------------------|-------------------|--------------------|-----------------------|-------------|-------------|------------|
| 1390 | HBP | CON | | | | | | | | 9,396,353 | 9,396,353 |
| | Local Match | | | | | | | | | 1,217,397 | 1,217,397 |
| Fed. Rei | mb. Rate: 88.53% | 1 | 0/9/2019 Jeremy Wright: A | dd funding per | September 2019 su | ırvey. | | | | Total: | 10,613,750 |
| 1390 | HBP | CON | | | | | | | | 5,114,821 | 5,114,821 |
| | Local Match | | | | | | | | | 662,679 | 662,679 |
| Fed. Rei | mb. Rate: 88.53% | 1 | 0/19/2018 DLA-Admin: Rev | rised funding a | s requested in Sept | ember 2018 Surv | ey. | | | Total: | 5,777,500 |
| 1390 | Local AC (HBP) | CON | 5,114,821 | | | | | | | -5,114,821 | |
| | Local Match | | 662,679 | | | | | | | -662,679 | |
| Fed. Rei | mb. Rate: 88.53% | 7. | /2/2018 Reza Fereshtehneja | ad: Revised fur | nding as requested | in 2018 Survey. | | | | Total: | |
| 1390 | HBP | CON | | | | | | | | 3,541,200 | 3,541,200 |
| | Local Match | | | | | | | | | 458,800 | 458,800 |
| Fed. Rei | mb. Rate: 88.53% | 9, | /19/2017 Reza Fereshtehne | jad: as reques | sted in 2017 survey | | | | | Total: | 4,000,000 |
| 1390 | Local AC (HBP) | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| Fed. Rei | mb. Rate: 88.53% | 9, | /19/2017 Reza Fereshtehne | jad: Additiona | al funds requested a | s requested in 20 | 17 survey. | | | Total: | |
| 1390 | Local AC (HBP) | CON | 39,617,175 | | | | | | | -39,617,175 | |
| | Local Match | | 5,132,825 | | | | | | | -5,132,825 | |
| Fed. Rei | mb. Rate: 88.53% | 9, | /23/2016 Reza Fereshtehne | jad: As reque | sted in 2016/17 sur | /ey | | | | Total: | |
| 1390 | HBP | CON | | | | | | | | 5,641,974 | 5,641,974 |
| | Local Match | | | | | | | | | 730,977 | 730,977 |
| Fed. Rei | mb. Rate: 88.53% | 9, | /23/2016 Reza Fereshtehne | jad: As reque | ested in 2016/17 sur | vey | | | | Total: | 6,372,951 |
| 1390 | Local AC (HBP) | CON | -33,975,201 | | | | | | | 33,975,201 | |
| | Local Match | | -4,401,848 | | | | | | | 4,401,848 | |
| Fed. Rei | mb. Rate: 88.53% | 9, | /23/2016 Reza Fereshtehne | jad: As requ | ested in 2016/17 su | rvey | | | | Total: | |
| 1390 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 0/27/2015 DLA-Admin: Res ycle migration: 2016/17-21/ | | | | | | lue to FTIP | Total: | |
| 1390 | HBP | CON | , 5 | | | , | | , | | 221,325 | 221,325 |
| | Local Match | | | | | | | | | 28,675 | 28,675 |
| Fed. Rei | mb. Rate: 88.53% | 1 | 0/25/2013 Linda Newton: A | Added \$250,00 | 00 to Construction a | nd moved AC to F | FFY 15/16 as reque | sted in September 201 | 3 Survey. | Total: | 250,000 |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------------------|-----------------------|---|-------------------|--------------------|------------------|---------------------|--------------------|-------------------|---------------------------|----------------------|
| 1390 | Local AC (HBP) Local Match | CON | 221,325 28,675 | | | | | | | -221,325 -28,675 | |
| Fed. Reir | mb. Rate: 88.53% | 10/25/201 | 3 Linda Newton: A | Added \$250,000 | to Construction ar | nd moved AC to F | FY 15/16 as reque | sted in September | 2013 Survey. | Total: | |
| 1390 | HBP Local Match | CON | | | | | | | | 1,206,221 156,279 | 1,206,221 156,279 |
| Fed. Reir | mb. Rate: 88.53% | 9/18/2012 | Reza Fereshtehne | ejad: Ac convers | sion | | | | | Total: | 1,362,500 |
| 1390 | Local AC (HBP) Local Match | CON | 1,206,221 156,279 | | | | | | | -1,206,221 -156,279 | |
| Fed. Reir | mb. Rate: 88.53% | 9/18/2012 | Reza Fereshtehne | ejad: Additional | funds needed | | | | | Total: | |
| 1390 | HBP Local Match | CON | | | | | | | | 3,043,219 394,281 | 3,043,219 394,281 |
| Fed. Reir | mb. Rate: 88.53% | 3/13/2012 agreemen | Smita Dhuldhoya: t. | Added funds ba | ased on the submi | tted 6-D and mov | ed from 13/14 to be | eyond years. Need | s funding | Total: | 3,437,500 |
| 1390 | Local AC (HBP) Local Match | CON | 3,043,219 394,281 | | | | | | | -3,043,219 -394,281 | |
| Fed. Reir | mb. Rate: 88.53% | 3/1/2012 8 | Smita Dhuldhoya: | Added funds bas | sed on the submitt | ed 6-D and move | d from 13/14 to be | ond years. Needs | funding agreeme | ent. Total: | |
| 1390 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | Srikanth Gopinath | | | | | | undline zeroed ou | ıt Total: | |
| 1390 | Local AC (HBP) Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | Srikanth Gopinath 7/18 to 2014/15-19 | | | | | eroed out due to F | TIP cycle migrati | on: Total: | |
| 1390 | Local AC (HBP) Local Match | CON | 20,085,131 2,602,242 | | | | | | | -20,085,131 -2,602,242 | |
| Fed. Reir | mb. Rate: 88.53% | 10/27/200 | 9 DLA-Admin: Hi | gh Cost Policy. I | Needs funding agr | reement. | | | | Total: | |
| 1390 | HBP Local Match | CON | -20,085,131 -2,602,242 | | | | | | | 20,085,131 2,602,242 | |
| Fed. Reir | mb. Rate: 88.53% | 10/27/200 | 9 DLA-Admin: CO | N funds moved | from FFY 10/11 to | Beyond. High Co | ost Policy. Needs | unding agreement | | Total: | |
| 1390 | HBP Local Match | CON | 20,085,131 2,602,242 | | | | | | | -20,085,131 -2,602,242 | |
| Fed. Reir | mb. Rate: 88.53% | 10/13/200 | 9 Srikanth Gopinat | th: CON funds n | noved from FFY B | eyond to 10/11. | | | | -2,002,242 — Total: | |

| | District: 07 | County: | Los Angeles | | | | | | | | |
|--------------------------|------------------|---------|---|-------------------|--------------------|--------------------|----------------------|----------------------|----------------------|------------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1390 | HBP | CON | -20,085,131 | | | | | | | 20,085,131 | |
| | Local Match | | -2,602,242 | | | | | | | 2,602,242 | |
| Fed. Rei | mb. Rate: 88.53% | | 009 Eric Bost: CON ady to advertise. | funds moved from | FFY 2010/11 to | Beyond. Action ta | ken to financially c | onstrain the FTIP | (PUSH). Project is | Total: | |
| 1390 | HBP | CON | 15,899,523 | | | | | | | | 15,899,523 |
| | Local Match | | 2,059,952 | | | | | | | | 2,059,952 |
| Fed. Rei | mb. Rate: 88.53% | | 009 Srikanth Gopinat ity. Summary adjustr | | • | . , , | | ehabilitation, Revis | sed per latest input | Total: | 17,959,475 |
| 1390 | HBP | CON | -1,447,639 | | | | | | | | -1,447,639 |
| | Local Match | | -187,557 | | | | | | | | -187,557 |
| Fed. Rei | mb. Rate: 88.53% | | 009 Srikanth Gopinat ex of bridges | h: Revised per la | test input from Ci | ty. Summary adjus | stment of costs incl | udes the entire Gl | endale Hyperion | Total: | -1,635,196 |
| 1390 | HBP | CON | -729,847 | | | | | | | | -729,847 |
| | Local Match | | -94,559 | | | | | | | | -94,559 |
| Fed. Reimb. Rate: 88.53% | | | 2008 Shannon Mlcoc 0/11 per request from | | ODIS. Informatio | n provided by Loca | al Agency. 8/5/09 S | Srikanth Gopinath: | moved construction | Total: | -824,406 |
| 1390 | НВР | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | Attemp | 2007 DLA-Admin: Co ot will be made to pro l1-15/16 to 2012/13-1 | gram this project | n year shown. 5/ | 10/2013 DLA-Adn | nin: Fundline zeroe | | | Total: | |
| 1390 | HBP | CON | 6,363,094 | | | | | | | | 6,363,094 |
| | Local Match | | 824,406 | | | | | | | | 824,406 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 7,187,500 |
| 1391 | HBP | CON | -6,682,617 | | | | | | | | -6,682,617 |
| | Local Match | | -865,804 | | | | | | | | -865,804 |
| ⁻ed. Rei | mb. Rate: 88.53% | 7/30/2 | 009 Srikanth Gopinat | h: moved constru | etion to 53c1881 | as the Glendale H | lyperion project wil | l be bid as one pro | pject | Total: | -7,548,421 |
| 1391 | HBP | CON | 2,029,457 | | | | | | | | 2,029,457 |
| | Local Match | | 262,938 | | | | | | | | 262,938 |
| ed. Rei | mb. Rate: 88.53% | 7/28/2 | 009 Srikanth Gopinat | h: Increase in co | sts based on upd | ated data submitte | d by the City | | | Total: | 2,292,395 |
| 1391 | HBP | CON | -602,866 | | | | | | | | -602,866 |
| | Local Match | | -78,108 | | | | | | | | -78,108 |
| Fed. Rei | mb. Rate: 88.53% | 10/16/2 | 2008 Shannon Micoc | h: Data from LA | ODIS. Informatio | n provided by Loca | al Agency. | | | Total: | -680,974 |
| | | | | | | • | - • | | | i otai. | -000,974 |

| | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|---|---------|---|---------------------|--------------------|--------------------|-----------------------|--------------------|----------|-------------|-------------|
| 1391 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | Attempt | 007 DLA-Admin: C0 will be made to pro -15/16 to 2012/13-1 | gram this project i | n year shown. 5/ | 10/2013 DLA-Adr | min: Fundline zeroe | • | ` ' | Total: | |
| 1391 | HBP | CON | 5,256,026 | | | | | | | | 5,256,026 |
| | Local Match | | 680,974 | | | | | | | | 680,974 |
| ed. Reir | nb. Rate: 88.53% | | | | | | | | | Total: | 5,937,000 |
| 1392 | HBP | CON | -9,216,906 | | | | | | | | -9,216,906 |
| | Local Match | | -1,194,148 | | | | | | | | -1,194,148 |
| ed. Reir | mb. Rate: 88.53% | 7/30/20 | 09 Srikanth Gopinat | h: moved constru | ection to 53c1881 | as the Glendale I | Hyperion project will | be bid as one proj | ect | Total: | -10,411,054 |
| 1392 | HBP | CON | 4,445,791 | | | | | | | | 4,445,791 |
| | Local Match | | 575,999 | | | | | | | | 575,999 |
| ed. Reir | nb. Rate: 88.53% | 7/28/20 | 09 Srikanth Gopinat | h: Increase in cos | sts based on upda | ated data submitte | ed by the City | | | Total: | 5,021,790 |
| 1392 | HBP | CON | -618,148 | | | | | | | | -618,148 |
| 1002 | Local Match | 0011 | -80.088 | | | | | | | | -80,088 |
| ed. Reir | ed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | -698,236 | | |
| 1392 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | Attempt | 007 DLA-Admin: C0 will be made to pro | gram this project i | in year shown. 5/ | 10/2013 DLA-Adr | min: Fundline zeroe | • | ` , | Total: | |
| 1392 | HBP | CON | 5,389,264 | | • | | , | | | | 5,389,264 |
| | Local Match | | 698,236 | | | | | | | | 698,236 |
| ed. Reir | nb. Rate: 88.53% | | | | | | | | | Total: | 6,087,500 |
| 3123 | Local AC (HBP) | CON | | | 20,000,000 | -7,464,229 | -12,535,771 | | | | |
| | Local Match | | | | 2,591,212 | -967,070 | -1,624,142 | | | | 0 |
| ed. Reir | nb. Rate: 88.53% | 6/26/20 | 24 Roberta Jensen: | Revised fund line | e to revise Prop 1 | B schedule. | | | | Total: | 0 |
| 3123 | HBP | CON | | | -20,000,000 | 7,464,229 | 12,535,771 | | | | |
| | LSSRP Bond | | | | -2,591,212 | 967,070 | 1,624,142 | | | | -0 |
| ed. Reir | nb. Rate: 88.53% | 6/26/20 | 24 Roberta Jensen: | Revised fund line | e to revise Prop 1 | B schedule. | | | | Total: | -0 |
| 3123 | HBP | CON | | | 20,000,000 | 12,535,771 | | | | -32,535,771 | |
| | LOODD David | | | | 2,591,212 | 1,624,142 | | | | -4,215,354 | |
| | LSSRP Bond | | | | 2,551,212 | 1,024,142 | | | | -4,213,334 | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|-------------------------------|-----|---|-------------------------|---------------------------|---------------------------|----------------------|---------------------|-------------------|---------------------------|--------------------------|
| 3123 | Local AC (HBP) Local Match | CON | | | -20,000,000 -2,591,212 | -12,535,771 -1,624,142 | | | | 32,535,771 4,215,354 | |
| ed. Reir | nb. Rate: 88.53% | 1 | 1/30/2023 Roberta Jensen | : Update for pro | gramming. Enterin | g into High Cost Ag | reement | | | Total: | |
| 3123 | Local AC (HBP) Local Match | CON | 12,765,096 1,653,853 | 10,351,370 1,341,130 | | | | | | -23,116,466 -2,994,983 | |
| Fed. Reir | mb. Rate: 88.53% | 1 | 1/30/2023 Roberta Jensen | : Revise fund lin | ne to match approv | ed 6D dated 01-26- | 23. | | | Total: | |
| 3123 | HBP LSSRP Bond | CON | | | | | | | | 23,116,466 2,994,983 | 23,116,466 2,994,983 |
| ed. Reir | mb. Rate: 88.53% | | 10/27/2023 Andy Chou: B 1/30/2023 Roberta Jensen | | | ed 6D dated 01-26- | 23 | | | Total: | 26,111,449 |
| 3123 | HBP LSSRP Bond | CON | | | | | | | | 9,419,305 1,220,371 | 9,419,305 1,220,371 |
| ed. Reir | mb. Rate: 88.53% | | 7/2/2018 Reza Fereshtehn 9/18/2012 Reza Fereshteh | | | e | | | | Total: | 10,639,676 |
| 3123 | HBP LSSRP Bond | CON | | | | | | | | -9,419,305 -1,220,371 | -9,419,305 -1,220,371 |
| ed. Reir | mb. Rate: 88.53% | | 7/2/2018 Reza Fereshtehn 9/18/2012 Reza Fereshteh | | | es. | | | | Total: | -10,639,676 |
| 3123 | Local AC (HBP) Local Match | CON | 9,419,305 1,220,371 | | | | | | | -9,419,305 -1,220,371 | |
| Fed. Reir | mb. Rate: 88.53% | 1 | 10/27/2009 DLA-Admin: H | ligh Cost Policy. | Needs funding ag | reement. | | | | Total: | |
| 3123 | HBP LSSRP Bond | CON | -9,419,305 -1,220,371 | | | | | | | 9,419,305 1,220,371 | |
| Fed. Reir | mb. Rate: 88.53% | | 7/2/2018 Reza Fereshtehn 10/27/2009 DLA-Admin: C | | | o Beyond. High Co | st Policy. Needs | funding agreement. | | Total: | |
| 3123 | HBP LSSRP Bond | CON | 9,419,305 1,220,371 | | | | | | | -9,419,305 -1,220,371 | |
| ed. Reir | mb. Rate: 88.53% | | 7/2/2018 Reza Fereshtehn 10/13/2009 Srikanth Gopin | | | Beyond to 10/11. | | | | Total: | |
| 3123 | HBP LSSRP Bond | CON | -9,419,305 -1,220,371 | | | | | | | 9,419,305 1,220,371 | |
| ed. Reir | mb. Rate: 88.53% | 9 | 7/2/2018 Reza Fereshtehn 9/29/2009 Eric Bost: CON not ready to advertise. | | | Beyond. Action tal | ken to financially o | onstrain the FTIP (| PUSH). Project is | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|--------------------|--|------------------------------------|--|---|---|----------------------|--|--------|----------------------|
| 3123 | HBP LSSRP Bond | CON | 6,191,773 802,210 | | | | | | | | 6,191,773 802,210 |
| Fed. Reir | mb. Rate: 88.53% | 7/30/20 | 8 Reza Fereshtehne 09 Srikanth Gopinat d per latest input fror | h: moved \$4,993 | ,983 from 53c188 | | | | | Total: | 6,993,983 |
| 3123 | HBP LSSRP Bond | CON | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | 10/16/2 2010/1 | 8 Reza Fereshtehne 2008 Shannon Mlcoc 1 per request from C es not impact funds | h: CON funds mail ity 5/10/2013 DL | oved from FFY 20 A-Admin: Fundlir | | | • | onstruction to 5/16 to 2012/13-17/18. | Total: | |
| 3123 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 12/18/2 Attempt | 8 DLA-Admin: Bond 2007 DLA-Admin: Co t will be made to pro 1-15/16 to 2012/13-1 | ON funds moved gram this project | from FFY 2010/11 in year shown. <i>5/</i> | l to 2011/12. Actio /10/2013 DLA-Adn | on taken to financi nin: Fundline zero | ally constrain the l | TIP (PUSH). | Total: | |
| 3123 | HBP | CON | 22,746 | | | | | | | | 22,746 |
| | LSSRP Bond | | 2,947 | | | | | | | | 2,947 |
| Fed. Reir | d. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase | | | | | of funds. | Total: | 25,693 | | | |
| 3123 | HBP | CON | 3,204,786 | | | | | | | | 3,204,786 |
| | LSSRP Bond | | 415,214 | | | | | | | | 415,214 |
| ed. Reir | mb. Rate: 88.53% | | | | | | | | | Total: | 3,620,000 |
| 3124 | HBP | CON | -4,421,173 | | | | | | | | -4,421,173 |
| | LSSRP Bond | | -572,810 | | | | | | | | -572,810 |
| Fed. Reir | mb. Rate: 88.53% | | 2 Roberta Jensen: 09 Srikanth Gopinat | | | c1881 | | | | Total: | -4,993,983 |
| 3124 | HBP | CON | 2,181,364 | | | | | | | | 2,181,364 |
| | LSSRP Bond | | 282,619 | | | | | | | | 282,619 |
| Fed. Reimb. Rate: 88.53% | | 7/29/20 | 2 Roberta Jensen: 1 09 Srikanth Gopinat x of bridges | | | ty. Summary adjus | stment of costs inc | ludes the entire G | lendale Hyperion | Total: | 2,463,983 |
| 3124 | HBP LSSRP Bond | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/16/2 | 2 Roberta Jensen: 1 2008 Shannon Micoc aigration: 2010/11-1 | h: CON funds m | oved from FFY 20 | | | | eroed out due to FTIP | Total: | |

| | District: 07 | County: | Los Angeles | | | | | | | | |
|--------------------|---------------------------------------|--------------------|---|---|--------------------------------------|--------------------------------------|--|----------------------|-------------|--------|-----------|
| Responsible Agency | | | Prior | r 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3124 Fed. Rei | HBP LSSRP Bond mb. Rate: 88.53% | 12/18/2 Attempt | 98 DLA-Admin: Bonc 2007 DLA-Admin: CC t will be made to pro | ON funds moved f gram this project i | rom FFY 2010/11 in year shown. 5/ | to 2011/12. Actio 10/2013 DLA-Adm | on taken to financia nin: Fundline zero | ally constrain the F | TIP (PUSH). | Total: | |
| 3124 | HBP | CON | 1-15/16 to 2012/13-1 2,239,809 | 1710. Tills does i | iot impact iunus ii | Title culterit i iii | cycle. | | | | 2,239,809 |
| | LSSRP Bond | | 290,191 | | | | | | | | 290,191 |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 2,530,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|------------|-------|-------------|------------|
| PE | 5,417,872 | | | | | | | | 5,417,872 |
| R/W | | | | | | | | | |
| CON | | | | | | 37,925,110 | | | 37,925,110 |
| Total | 5,417,872 | | | | | 37,925,110 | | | 43,342,982 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,796,442 | | | | | | | 33,575,100 | 38,371,542 |
| Local Match | 621,430 | | | | | 4,350,010 | | | 4,971,440 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 33,575,100 | | -33,575,100 | |
| Total | 5,417,872 | | | | | 37,925,110 | | | 43,342,982 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,796,442 | | | | | | | | 4,796,442 |
| Local Match | 621,430 | | | | | | | | 621,430 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,417,872 | | | | | | | | 5,417,872 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|------------------|---------|------------------------|---------------------|-------------------|---------------------|------------------|-------------|-------|--------|------------|
| 3765 | HBP | PE | 4,796,442 | | | | | | | | 4,796,442 |
| | Local Match | | 621,430 | | | | | | | | 621,430 |
| Fed. Rein | nb. Rate: 88.53% | 6/8/201 | 11 Eric Bost: Add fund | ds in at correct re | imbursement rate | and adds funds v | ia post programm | ing change. | | Total: | 5,417,872 |
| 3765 | HBP | PE | -4,734,298 | | | | | | | | -4,734,298 |
| | Local Match | | -1,183,574 | | | | | | | | -1,183,574 |
| Fed. Rein | nb. Rate: 80.00% | 6/8/201 | 11 Eric Bost: New Re | imbursement rate | e is 88.53% so de | leted prior progran | nming | | | Total: | -5,917,872 |
| 3765 | HBP | PE | 4,734,298 | | | | | | | | 4,734,298 |
| | Local Match | | 1,183,574 | | | | | | | | 1,183,574 |
| Fed. Rein | nb. Rate: 80.00% | 11/2/20 | 010 Linda Newton: El | igible project. | | | | | | Total: | 5,917,872 |

| _ | 07 | Country | l aa Amaalaa | | | p. 0,0010 · | ··· , | | | | |
|----------|---------------------------|-------------|---|-----------------------|-------------------|-------------------|--------------------|--------------------|----------------------|-------------|-----------|
| | District: 07 Sible Agency | County: | Los Angeles Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summary | <i>r</i> : | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 33,575,100 | 33,575,10 |
| | ı | _ocal Match | -0 | | | | | 4,350,010 | | | 4,350,01 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | 33,575,100 | | -33,575,100 | |
| | | Total | | | | | | 37,925,110 | | | 37,925,11 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3765 | Local AC (HBP) | CON | | | | | -33,575,100 | 33,575,100 | | | |
| | Local Match | | | | | | -4,350,010 | 4,350,010 | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/8/2 | 2024 DLA-Admin: Re | evised fund line to r | move CON AC a | s requested by th | e Agency in the 20 | 24 HBP status. | | Total: | |
| 3765 | Local AC (HBP) | CON | | | | | 33,575,100 | | | -33,575,100 | _ |
| | Local Match | | | | | | 4,350,010 | | | -4,350,010 | |
| Fed. Rei | mb. Rate: 88.53% | 7/9/20 | 24 Roberta Jensen: | Revised funds lin | e to add AC to F | FY 25/26 as requ | ested by the Agen | cy. See email date | d 7/10/24. | Total: | |
| 3765 | HBP | CON | | | | | | -33,575,100 | | 33,575,100 | |
| | Local Match | | | | | | | -4,350,010 | | 4,350,010 | |
| Fed. Rei | mb. Rate: 88.53% | | 023 DLA-Admin: N funding agreement | | in 6 months. CO | N funds moved fr | om FFY 26/27 to E | Beyond. Subject to | High Cost Policy: | Total: | |
| 3765 | HBP | CON | | | | | | 33,575,100 | | -33,575,100 | |
| | Local Match | | | | | | | 4,350,010 | | -4,350,010 | |
| Fed. Rei | mb. Rate: 88.53% | | 23 Vijay Kopparam: al Status. | Not ready to ad w | vithin 6 months. | CON funds move | d from FFY Beyon | d to 26/27. As req | uested in 2023 HBF | Total: | |
| 3765 | HBP | CON | | | | | -33,575,100 | | | 33,575,100 | |
| | Local Match | | | | | | -4,350,010 | | | 4,350,010 | |
| Fed. Rei | mb. Rate: 88.53% | | /2022 DLA-Admin: I s funding agreement | • | hin 6 months. C | ON funds moved | from FFY 25/26 to | Beyond. Subject | to High Cost Policy: | Total: | |
| 3765 | HBP | CON | | | | | 33,575,100 | | | -33,575,100 | _ |
| | Local Match | | | | | | 4,350,010 | | | -4,350,010 | |
| Fed. Rei | mb. Rate: 88.53% | | :022 Vijay Kopparan Status. | n: Not ready to ad | within 6 months. | CON funds mov | ed from FFY Beyo | nd to 25/26. As re | quested in August | Total: | |
| 3765 | HBP | CON | -33,575,100 | | | | | | | 33,575,100 | _ |
| | Local Match | | -4,350,010 | | | | | | | 4,350,010 | |
| Fed. Rei | mb. Rate: 88.53% | | 2013 Reza Fereshtel : Needs funding ag | , | to ad within 6 mo | onths. CON fund | s moved from FFY | 16/17 to Beyond. | Subject to High Co | st Total: | |
| | | | | | | | | | | | |

| | District: 07 | County: I | os Angeles | | | | | | | | |
|----------|------------------|-----------|--------------------------------------|---------------------|--------------------|------------------|-------------------|---------------------|------------------|-------------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 3765 | HBP | CON | 33,575,100 | | | | | | | -33,575,100 | |
| | Local Match | | 4,350,010 | | | | | | | -4,350,010 | |
| ed. Rei | mb. Rate: 88.53% | | 13 Vijay Kopparam er 2013 Survey. | : Not ready to ac | I within 6 months. | CON funds move | ed from FFY Beyor | nd to 16/17. As red | quested in | Total: | |
| 3765 | HBP | CON | -33,575,100 | | | | | | | 33,575,100 | |
| | Local Match | | -4,350,010 | | | | | | | 4,350,010 | |
| Fed. Rei | mb. Rate: 88.53% | | 11 Linda Newton: agreement. | Not ready to ad w | vithin 6 months. C | ON funds moved | from FFY 15/16 to | Beyond. High Co | st Policy. Needs | Total: | |
| 3765 | HBP | CON | 2,398,226 | | | | | | | | 2,398,226 |
| | Local Match | | 310,716 | | | | | | | | 310,716 |
| Fed. Rei | mb. Rate: 88.53% | 10/4/201 | 1 Hamid Aghashar | if: Additional fund | ds as requested in | n September 2011 | Survey. | | | Total: | 2,708,942 |
| 3765 | HBP | CON | 31,176,874 | | | | | | | -31,176,874 | |
| | Local Match | | 4,039,294 | | | | | | | -4,039,294 | |
| Fed. Rei | mb. Rate: 88.53% | | 1 Hamid Aghashar er 2011 Survey. | if: Not ready to a | d within 6 months | . CON funds mov | ed from FFY Beyo | nd to 15/16. As re | quested in | Total: | |
| 3765 | HBP | CON | | | | | | | | 31,176,874 | 31,176,874 |
| | Local Match | | | | | | | | | 4,039,294 | 4,039,294 |
| Fed. Rei | mb. Rate: 88.53% | 11/2/201 | 0 Linda Newton: E | ligible project. | | | | | | Total: | 35,216,168 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4 lane bridge with a 6 lane bridge. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(028)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-----------|------------|------------|
| PE | 1,350,000 | | | | | | 309,500 | | 1,659,500 |
| R/W | | | | | | | 1,541,000 | | 1,541,000 |
| CON | | | | | | | | 18,857,000 | 18,857,000 |
| Total | 1,350,000 | | | | | | 1,850,500 | 18,857,000 | 22,057,500 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,195,155 | | | | | | 1,638,248 | 16,694,102 | 19,527,505 |
| Local Match | 154,845 | | | | | | 212,252 | 2,162,898 | 2,529,995 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,350,000 | | | | | | 1,850,500 | 18,857,000 | 22,057,500 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,195,155 | | | | | | 274,000 | | 1,469,155 |
| Local Match | 154,845 | | | | | | 35,500 | | 190,345 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,350,000 | | | | | | 309,500 | | 1,659,500 |

| Phase | Funding | n Deta | ils: |
|-------|---------|--------|------|
| | | | |

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|-----------|------------------|--------|-----------------------|--------------------|-------------------|--------------------|--------------------|-----------------|-----------|--------|-------|-----|
| 4188 | HBP | PE | | | | | -274,000 | | 274,000 | | | New |
| | Local Match | | | | | | -35,500 | | 35,500 | | | |
| Fed. Rein | mb. Rate: 88.53% | 3/11/2 | 025 Karen Nguyen: N | lot ready to ad wi | thin 6 months. Pl | E funds moved from | m FFY 25/26 to 27/ | 28. NEPA not ye | et clear. | Total: | | |
| 4188 | HBP | PE | | | | -274,000 | 274,000 | | | | _ | |
| | Local Match | | | | | -35,500 | 35,500 | | | | | |
| Fed. Rein | mb. Rate: 88.53% | 10/1/2 | 024 DLA-Admin: Not | ready to ad withir | 6 months. PE fu | unds moved from F | FY 24/25 to 25/26. | NEPA not yet o | lear. | Total: | | |
| 4188 | HBP | PE | | | | 274,000 | -274,000 | | | | | |
| | Local Match | | | | | 35,500 | -35,500 | | | | | |
| Fed. Rein | mb. Rate: 88.53% | 9/5/20 | 24 Vijay Kopparam: I | Not ready to ad wi | thin 6 months. Pl | E funds moved fro | m FFY 25/26 to 24/ | 25. | | Total: | | |

| D | istrict: 07 | Co | ounty: Los A | ngeles | | | | | | | | |
|-----------|------------------|----|-----------------------------------|---------------|------------------|--|---------------------|---|-------------------|--|--------|-------|
| Respor | nsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4188 | HBP | PE | | | | | -274,000 | 274,000 | | | | |
| | Local Match | | | | | | -35,500 | 35,500 | | | | |
| ed. Rein | nb. Rate: 88.53% | | 9/28/2023 DLA | -Admin: Not | ready to ad with | nin 6 months. PE fu | unds moved from F | FY 24/25 to 25/26. | NEPA not yet o | clear. | Total: | |
| 4188 | HBP | PE | | | | | 274,000 | -274,000 | | | | |
| | Local Match | | | | | | 35,500 | -35,500 | | | | |
| ed. Rein | nb. Rate: 88.53% | | 8/23/2023 Vijay Annual Status. | y Kopparam: | Not ready to ad | I within 6 months. I | PE funds moved fro | om FFY 25/26 to 24 | 1/25. As request | ted in 2023 HBP | Total: | |
| 4188 | HBP | PE | | | | -274,000 | | 274,000 | | | | |
| | Local Match | | | | | -35,500 | | 35,500 | | | | |
| ed. Rein | nb. Rate: 88.53% | | 3/15/2023 DLA | A-Admin: Not | ready to ad with | nin 6 months. PE fu | unds moved from F | FY 23/24 to 25/26. | NEPA not yet o | clear. | Total: | |
| 4188 | HBP | PΕ | | | | 274,000 | -274,000 | | | | | |
| | Local Match | | | | | 35,500 | -35,500 | | | | | |
| ed. Rein | nb. Rate: 88.53% | | 8/23/2022 Vijay | y Kopparam: | Not ready to ad | I within 6 months. I | PE funds moved fro | om FFY 24/25 to 23 | 3/24. As request | ted by agency. | Total: | |
| 4188 | HBP | PE | | | | -274,000 | 274,000 | | | | | |
| | Local Match | | | | | -35,500 | 35,500 | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | • | thin 6 months. PE program this projec | | FFY 23/24 to 24/25 | 5. Action taken t | to financially constrain | Total: | |
| 4188 | HBP | PE | - | -274,000 | | 274,000 | | | | | | |
| | Local Match | | | -35,500 | | 35,500 | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | 12/9/2020 And | y Chou: PE | funds moved fro | m FFY 20/21 to 23/ | /24 to match E-76 r | request in FFY 20/2 | 21. | | Total: | |
| 4188 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | 2020 Survey. F | reviously pro | ogrammed amou | | . 8/8/2023 DLA-Ad | | | ted in September TIP cycle migration: | Total: | |
| 4188 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | 8/8/2023 DL | A-Admin: Fundli | | | om FFY 19/20 to 20 ation: 2020/21-25/2 | • | ted in September 7/28. This does not | Total: | |
| 4188 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | | undline zero | | | | hich will make fede 2022/23-27/28. Th | | | Total: | |

| Raena | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|----|--|---|--------------------|-------------------|-------|--------------------|----------|--------|-----------|
| respo | | | 1 1101 | 22/23 | 25/24 | 24/25 | 25/20 | 20/21 | 21120 | Всуспа | TOTAL |
| 4188 | HBP Local Match | PE | | | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | | 8/25/2020 DLA-Admin: P 2020/21-25/26 to 2022/23 | | | | | e to FTIP cycle mi | gration: | Total: | |
| 4188 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | F | 10/24/2019 DLA-Admin: Push funding to FFY 21/2 2022/23-27/28. This doe: | 2, per LAPG Ch. 6. | 8/8/2023 DLA-Ad | dmin: Fundline ze | | | | Total: | |
| 4188 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 2 | 10/24/2019 DLA-Admin: 0/28/2018 Vijay Kopparar 2018 Survey. 7/27/2021 mpact funds in the currer | n: Not ready to ad v DLA-Admin: Fundli | within 6 months. I | | | | | Total: | |
| 4188 | HBP Local Match | PE | | | | | | | | | |
| ed. Reii | mb. Rate: 88.53% | 2 | 10/19/2018 DLA-Admin: 0/26/2017 Vijay Kopparar 2017 Survey. 7/27/2021 mpact funds in the currer | n: Not ready to ad v DLA-Admin: Fundli | within 6 months. I | | | | | Total: | |
| 4188 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | [| 10/9/2016 DLA-Admin: N DLA-Admin: Fundline zel current FTIP cycle. | | | | | | | Total: | |
| 4188 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 2 | 9/29/2015 Vijay Kopparar 2015 Survey. 8/17/2017 mpact funds in the currer | OLA-Admin: Fundli | | | | | | Total: | |
| 4188 | HBP | PE | 1,469,155 | | | | | | | | 1,469,155 |
| | Local Match | | 190,345 | | | | | | | | 190,345 |
| ed. Rei | mb. Rate: 88.53% | 2 | 2/27/2014 Eileen Crawfor | d: New Project | | | | | | Total: | 1,659,500 |

| | | | | | | | , | | | | |
|----------|------------------|-------------------|-------------------------------|---------------------|--------------------|------------------|---------------------|-------------------|-------------------|--------|-----------|
| | District: 07 | County: | Los Angeles | | | | | | | | |
| Respoi | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | R/W Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | 1,364,247 | | 1,364,247 |
| | | Local Match | | | | | | | 176,753 | | 176,753 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 1,541,000 | | 1,541,000 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4188 | HBP | R/W | | | | | -1,364,247 | | 1,364,247 | | |
| | Local Match | | | | | | -176,753 | | 176,753 | | |
| ed. Reir | mb. Rate: 88.53% | 3/11/20 | 25 Karen Nguyen: | Not ready to ad v | vithin 6 months. F | RW funds moved f | rom FFY 25/26 to | 27/28. NEPA not | yet clear. | Total: | |
| 4188 | HBP | R/W | | | | -1,364,247 | 1,364,247 | | | | |
| | Local Match | | | | | -176,753 | 176,753 | | | | |
| ed. Reir | mb. Rate: 88.53% | 10/1/20 | 024 DLA-Admin: No | ot ready to ad with | in 6 months. RW | funds moved from | n FFY 24/25 to 25/ | 26. NEPA not ye | t clear. | Total: | |
| 4188 | HBP | R/W | | | | 1,364,247 | -1,364,247 | | | | |
| | Local Match | | | | | 176,753 | -176,753 | | | | |
| ed. Reir | mb. Rate: 88.53% | | 24 Vijay Kopparam: Status. | Not ready to ad v | vithin 6 months. F | RW funds moved t | from FFY 25/26 to | 24/25. As reques | ted in 2024 HBP | Total: | |
| 4188 | HBP | R/W | | | | -1,364,247 | 1,364,247 | | | | |
| | Local Match | | | | | -176,753 | 176,753 | | | | |
| ed. Reir | mb. Rate: 88.53% | 9/28/20 | 23 DLA-Admin: No | ot ready to ad with | in 6 months. RW | funds moved from | n FFY 24/25 to 25/ | 26. NEPA not ye | t clear. | Total: | |
| 4188 | HBP | R/W | | | | 1,364,247 | -1,364,247 | | | | |
| | Local Match | | | | | 176,753 | -176,753 | | | | |
| ed. Reir | mb. Rate: 88.53% | 8/23/20 Annual | 23 Vijay Kopparam Status. | : Not ready to ad | within 6 months. | RW funds moved | I from FFY 25/26 to | o 24/25. As reque | ested in 2023 HBP | Total: | |
| 4188 | HBP | R/W | | | -1,364,247 | | 1,364,247 | | | | |
| | Local Match | | | | -176,753 | | 176,753 | | | | |
| ed. Reir | mb. Rate: 88.53% | 3/15/20 | 23 DLA-Admin: No | ot ready to ad with | in 6 months. RW | funds moved from | n FFY 23/24 to 25/ | 26. NEPA not ye | t clear. | Total: | |
| 4188 | HBP | R/W | | | 1,364,247 | -1,364,247 | | | | | |
| | Local Match | | | | 176,753 | -176,753 | | | | | |
| ed. Reir | mb. Rate: 88.53% | 8/23/20 | 22 Vijay Kopparam | : Not ready to ad | within 6 months. | RW funds moved | from FFY 24/25 to | o 23/24. As reque | sted by agency. | Total: | |

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------|---------------------------------|-----|---|------------------|------------------------|----------------------|--------------------|-------------------|--------------------|------------------------|-------|
| 4188 | HBP Local Match | R/W | | | -1,364,247 -176,753 | 1,364,247 176,753 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/28/2021 DLA-Admin: No constrain the FTIP (PUSH). | • | | | | 25. Action taken | to financially | Total: | |
| 4188 | HBP Local Match | R/W | -1,364,247 -176,753 | | 1,364,247 176,753 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/23/2020 DLA-Admin: No | ot ready to ad w | | V funds moved fron | n FFY 20/21 to 22/ | 24. NEPA not yet | clear. | Total: | |
| 4188 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/25/2020 Vijay Kopparam: 2020 Survey. 8/8/2023 DLA impact funds in the current I | A-Admin: Fundl | | | | • | • | Total: | |
| 4188 | HBP Local Match | R/W | 1,364,247 176,753 | | | | | | | -1,364,247 -176,753 | |
| Fed. Reir | mb. Rate: 88.53% | | 9/23/2020 Vijay Kopparam: 2020 Survey. | Not ready to a | d within 6 months. | RW funds moved f | rom FFY Beyond | to 21/22. As requ | ested in September | Total: | |
| 4188 | НВР | R/W | • | | | | | | | 1,364,247 | |
| | Local Match | | -176,753 | | | | | | | 176,753 | |
| -ed. Rei≀ | mb. Rate: 88.53% | | 10/24/2019 DLA-Admin: No | ot ready to ad w | ithin 6 months. RW | V funds moved fron | n FFY 21/22 to Be | yond. NEPA not y | et clear. | Total: | |
| 4188 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/19/2018 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle. | | | | | | | Total: | |
| 4188 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/16/2017 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle. | • | | | | • | | Total: | |
| 4188 | НВР | R/W | | | | | | | | | |
| ⁻ ed. Reiı | Local Match mb. Rate: 88.53% | | 9/26/2017 Vijay Kopparam: 2017 Survey. 7/27/2021 DL impact funds in the current I | _A-Admin: Fund | | | | | | Total: | |
| 4188 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 9/26/2017 Vijay Kopparam: 2017 Survey. 7/27/2021 DL impact funds in the current I | _A-Admin: Fund | | | | • | • | Total: | |

| Γ | istrict: 07 | County: L | os Angeles | | | | | | | | |
|-----------|--------------------|-------------|---|-----------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------|-----------|
| | nsible Agency | , | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4188 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 6 DLA-Admin: Not nin: Fundline zeroe TIP cycle. | | | | | | | Total: | |
| 4188 | НВР | R/W | 1,364,247 | | | | | | | | 1,364,247 |
| | Local Match | | 176,753 | | | | | | | <u> </u> | 176,753 |
| Fed. Reii | mb. Rate: 88.53% | 2/27/2014 | 4 Eileen Crawford: | New project | | | | | | Total: | 1,541,000 |
| | CON Summary | / : | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 16,694,102 | 16,694,10 |
| | | Local Match | | | | | | | | 2,162,898 | 2,162,89 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 18,857,000 | 18,857,00 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 4188 | HBP | CON | | | | | -16,694,102 | | | 16,694,102 | |
| End Dair | Local Match | 40/04/00 | OO DI A Admite No | 4 | | N. 6 | -2,162,898 | | | 2,162,898 | |
| rea. Keii | mb. Rate: 88.53% | | 22 DLA-Admin: No the FTIP (PUSH). | • | | | | eyond. Action tak | en to financially | Total: | |
| 4188 | HBP | CON | | | | | 16,694,102 | | | -16,694,102 | |
| | Local Match | | | | | | 2,162,898 | | | -2,162,898 | |
| Fed. Rei | mb. Rate: 88.53% | 8/23/2022 | 2 Vijay Kopparam: | Not ready to ad | within 6 months. | CON funds moved | d from FFY Beyond | to 25/26. As req | uested by agency. | Total: | |
| 4188 | HBP | CON | | | | | -8,347,051 | | | 8,347,051 | |
| | Local Match | | | | | | -1,081,449 | | | 1,081,449 | |
| Fed. Rei | mb. Rate: 88.53% | | 21 DLA-Admin: No the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 4188 | HBP | CON | | | | -8,347,051 | 8,347,051 | | | | |
| | Local Match | | | | | -1,081,449 | 1,081,449 | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 21 DLA-Admin: No the FTIP (PUSH). | • | | | | 5/26. Action take | n to financially | Total: | |
| 4188 | HBP | CON | | | | -8,347,051 | | | | 8,347,051 | |
| | Local Match | | | | | -1,081,449 | | | | 1,081,449 | |
| Fed. Rei | mb. Rate: 88.53% | 10/19/202 | 21 DLA-Admin: CC | N funds subject | to Mid-Level Prog | ramming Policies | | | | Total: | |

| Respor | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|----------------------|---------------------------|---------------------|------------------|--|-----------------|---------------------|---------------------------------------|-------------------------|------------|
| 4188 | HBP | CON | | | | 16,694,102 | | | | -16,694,102 | |
| | Local Match | | | | | 2,162,898 | | | | -2,162,898 | |
| ed. Reir | nb. Rate: 88.53% | 9/29/202 2021 Sta | | Not ready to ad v | vithin 6 months. | CON funds moved | from FFY Beyond | I to 24/25. As requ | lested in September | Total: | |
| 4188 | HBP Local Match | CON | -16,694,102 -2,162,898 | | | | | | | 16,694,102 2,162,898 | |
| ed. Reir | nb. Rate: 88.53% | | | • | | N funds moved fro this project in year | | eyond. Action tak | en to financially | Total: | |
| 4188 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrain | the FTIP (PUSH) | . Attempt will be m | nade to program | ON funds moved fro this project in year is does not impact | shown. 8/8/2023 | DLA-Admin: Fund | to financially line zeroed out due | Total: | |
| 4188 | HBP | CON | 16,694,102 | | | | | | | -16,694,102 | |
| | Local Match | | 2,162,898 | | | | | | | -2,162,898 | |
| ed. Reir | mb. Rate: 88.53% | 9/28/201 2018 Sur | , , , , , | Not ready to ad v | vithin 6 months. | CON funds moved | from FFY Beyond | I to 20/21. As requ | iested in September | Total: | |
| 4188 | HBP | CON | -16,694,102 | | | | | | | 16,694,102 | |
| ad Bair | Local Match | 40/05/00 | -2,162,898 | | · | NI 6 d d.6 | FFV 04/00 to D | | 4. 6 | 2,162,898 | |
| eu. Keir | nb. Rate: 88.53% | | | • | | ON funds moved fro this project in year | | eyond. Action tak | en to financially | Total: | |
| 4188 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrain | the FTIP (PUSH) | . Attempt will be m | nade to program | ON funds moved fro this project in year is does not impact | shown. 8/8/2023 | DLA-Admin: Fund | to financially line zeroed out due | Total: | |
| 4188 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | constrain | the FTIP (PUSH) | . Attempt will be m | nade to program | ON funds moved fro this project in year is does not impact | shown. 8/8/2023 | DLA-Admin: Fund | to financially line zeroed out due | Total: | |
| 4188 | HBP | CON | 16,694,102 | | | | | | | -16,694,102 | |
| | Local Match | | 2,162,898 | | | | | | | -2,162,898 | |
| ed. Reir | mb. Rate: 88.53% | 9/26/201 2017 Sur | | Not ready to ad v | vithin 6 months. | CON funds moved | from FFY Beyond | I to 19/20. As requ | ested in September | Total: | |
| 4188 | HBP | CON | • | | | | | | | 16,694,102 | 16,694,102 |
| | Local Match | | | | | | | | | 2,162,898 | 2,162,89 |
| ad Dair | nb. Rate: 88.53% | 2/27/201 | 4 Eileen Crawford: | New project | | | | | | Total: | 18,857,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 1 9 7 | | | | | | | | | |

Vernon

BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed. High cost agreement required.

Fed Proj: DBPL02-5139(010)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-----------|------------|-------|-------|-------|-------|-------|------------|------------|
| PE | 350,000 | | | | | | | | 350,000 |
| R/W | 3,951,135 | | | | | | | | 3,951,135 |
| CON | | | | | | | | 27,684,000 | 27,684,000 |
| Total | 4,301,135 | | | | | | | 27,684,000 | 31,985,135 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,561,404 | 2,246,391 | | | | | | 24,508,645 | 28,316,440 |
| Local Match | 493,340 | | | | | | | 3,175,355 | 3,668,695 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 2,246,391 | -2,246,391 | | | | | | | |
| Total | 4,301,135 | | | | | | | 27,684,000 | 31,985,135 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 309,855 | | | | | | | | 309,855 |
| Local Match | 40,145 | | | | | | | | 40,145 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |

| Phase Funding Deta | |
|--------------------|--|

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------|------------------|----------|--|-------------------|------------------|------------------|-------------|-------|--|--------|---------|
| 1610 | HBP | PE | 221,325 | | | | | | | | 221,325 |
| | Local Match | | 28,675 | | | | | | | | 28,675 |
| Fed. Reir | nb. Rate: 88.53% | 10/21/20 | 20 DLA-Admin: Pro | ogram PE cost inc | rease as request | ed in 2020 HBP S | urvey. | | | Total: | 250,000 |
| 1610 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | 2013 Su | 3 Vijay Kopparam: rvey. 8/21/2015 DL unds in the current F | A-Admin: Fundlir | | | | • | ed in September 9/20. This does not | Total: | |
| 1610 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reir | nb. Rate: 88.53% | 9/26/201 | 2 Vijay Kopparam: | As requested in 2 | 2012 HBP survey | , added PE funds | in FY 12/13 | | | Total: | 100,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------|--------------------|----|--|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------|--------|------------------------|
| 1610 | HBP Local Match | PE | -1,150,890 -149,110 | | | | | | | | -1,150,890 -149,110 |
| ed. Rei | mb. Rate: 88.53% | | 4/16/2012 Linda Newton: Re | evised funding to | match obligation | s to date. PE fund | led with Discretion | ary Bridge and HF | PP funding, not HBP. | Total: | -1,300,000 |
| 1610 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 10/6/2010 Robert Y Wong: I zeroed out due to FTIP cycle | • | | | | | | Total: | |
| 1610 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 10/9/2009 Hamid Aghasharit Fundline zeroed out due to F | | | | | • | | Total: | |
| 1610 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 7/29/2009 Hamid Aghasharit cycle migration: 2008/9-13/ | | | | | | ed out due to FTIP | Total: | |
| 1610 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 7/27/2009 Hamid Aghasharit migration: 2008/9-13/14 to 2 | • | | | | lline zeroed out du | ue to FTIP cycle | Total: | |
| 1610 | HBP | PE | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| ed. Rei | mb. Rate: 88.53% | | 7/27/2009 Hamid Aghasharit | : Submitted nev | v application for c | ost increase due to | new design and ι | utility relocation. | | Total: | 400,000 |
| 1610 | HBP | PE | 796,770 | | | | | | | | 796,770 |
| | Local Match | | 103,230 | | | | | | | | 103,230 |
| ed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 900,000 |

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

| | | | | | | projects | , iii y <i>)</i> | | | | |
|----------|---------------------------------|-------------|--|-------------------------------|--------------------|--------------------|-----------------------|---------------------|------------------------|------------|------------------------|
| | District: 07 | County: | Los Angeles | | | | | | | | |
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | R/W Summary | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | 1,251,549 | 2,246,391 | | | | | | | 3,497,94 |
| | | Local Match | 453,195 | | | | | | | | 453,19 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | 2,246,391 | -2,246,391 | | | | | | | |
| | | Total | 3,951,135 | | | | | | | | 3,951,13 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1610 | HBP | R/W | | -1,262,318 | | | | | | | -1,262,318 |
| Fed. Rei | Local Match mb. Rate: 88.53% | 5/5/20 | 023 Linda Newton: | -163,547 Revise RW funding | to match author | zation request, du | ue to incorrectly pro | ogramming CON in | RW. | Total: | -163,547 -1,425,865 |
| 1610 | Local AC (HBP) | R/W | -1,262,318 | 1,262,318 | | | | | | | |
| | Local Match | | -163,547 | 163,547 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 5/5/20 |)23 Linda Newton: | Revise RW funding | to match author | zation request, d | ue to incorrectly pr | ogramming CON ir | n RW. | Total: | |
| 1610 | Local AC (HBP) | R/W | 527,904 | -527,904 | | | | | | | |
| | Local Match | | 68,396 | -68,396 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 7/22/2 | 2021 Andy Chou: F | Revised RW funds to | match LAPG 60 | dated 5/17/21. | | | | Total: | |
| 1610 | HBP | R/W | | 527,904 | | | | | | | 527,904 |
| | Local Match | | | 68,396 | | | | | | | 68,396 |
| Fed. Rei | mb. Rate: 88.53% | 7/22/2 | 2021 Andy Chou: F | Revised RW funds to | match LAPG 60 | dated 5/17/21. | | | | Total: | 596,300 |
| 1610 | HBP | R/W | | 930,273 | | | | | | | 930,273 |
| | Local Match | | | 120,527 | | | | | | | 120,527 |
| Fed. Rei | mb. Rate: 88.53% | 10/21 | /2020 DLA-Admin: | Additional RW cost | increase added | to FFY 22/23. LA | APG 6-D must be so | ubmitted to substar | ntiate cost increases. | Total: | 1,050,800 |
| 1610 | Local AC (HBP) | R/W | 930,273 | -930,273 | | | | | | | |
| | Local Match | | 120,527 | -120,527 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | /2020 DLA-Admin: antiate cost increas | Move AC from FFY ses. | ′ 19/20 to 20/21 a | and add additiona | I cost increase to A | .C. LAPG 6-D mus | t be submitted to | Total: | |
| 1610 | Local AC (HBP) | R/W | 2,050,532 265,668 | -2,050,532 -265,668 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | | lot ready to ad withi | n 6 months. Adde | ed AC to RW fund | s moved from FFY | 19/20 to 21/23. A | ction taken to | Total: | |
| | | | | | | | | | | | |

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

| | District: 07 | Cou | inty: Los Angeles | | | | | | | | |
|----------|--------------------|-----|---|----------------------|-----------------------|---------------------|-----------------------|-------------------------|----------------------|--------|------------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1610 | HBP Local Match | R/W | -2,050,532 -265,668 | 2,050,532 265,668 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 0/24/2019 DLA-Admin: No constrain the FTIP (PUSH). | ot ready to ad with | in 6 months. RV | V funds moved from | n FFY 19/20 to 21/2 | 3. Action taken | to financially | Total: | |
| 1610 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 0/28/2017 Reza Fereshtehr 2018/19-23/24 to 2020/21-2 | | • | | | ped out due to F | TIP cycle migration: | Total: | |
| 1610 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 0/27/2015 DLA-Admin: No eroed out due to FTIP cycl | | | | | | | Total: | |
| 1610 | HBP | R/W | 897,429 | | | | | | | | 897,429 |
| | Local Match | | 116,271 | | | | | | | | 116,271 |
| Fed. Rei | mb. Rate: 88.53% | | 0/5/2015 Vijay Kopparam: nay have to submit an upda | | | | ditional funds for R\ | <i>N</i> \$1,013,700 in | FY 16/17. Agency | Total: | 1,013,700 |
| 1610 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 2 | 0/5/2015 Vijay Kopparam: 2015 Survey. 8/25/2019 DL mpact funds in the current l | .A-Admin: Fundli | | | | | • | Total: | |
| 1610 | НВР | R/W | -1,074,489 | | | | | | | | -1,074,489 |
| | Local Match | | -139,211 | | | | | | | | -139,211 |
| Fed. Rei | mb. Rate: 88.53% | 1 | 0/21/2014 Linda Newton: F | Revised funding, | 13/14 authorized | funding needs to r | emain in as progran | nmed. | | Total: | -1,213,700 |
| 1610 | HBP | R/W | -605,368 | | | | | | | | -605,368 |
| | Local Match | | -78,432 | | | | | | | | -78,432 |
| Fed. Rei | mb. Rate: 88.53% | 1 | 0/9/2014 Vijay Kopparam: | Per 2014 Survey | , RW funds is red | duced to \$2,516,20 | 00 | | | Total: | -683,800 |
| 1610 | НВР | R/W | 2,832,960 | | | | | | | | 2,832,960 |
| | Local Match | | 367,040 | | | | | | | | 367,040 |
| Fed. Rei | mb. Rate: 88.53% | | 0/9/2014 Vijay Kopparam: Survey. | NEARLY Ready | to Advertise. RV | V funds moved from | m FFY 13/14 to 14/1 | 5. As requested | in September 2014 | Total: | 3,200,000 |
| 1610 | НВР | R/W | -1,758,471 | | | | | | | | -1,758,471 |
| | Local Match | | -227,829 | | | | | | | | -227,829 |
| Fed. Rei | mb. Rate: 88.53% | 9 | 0/12/2014 Wesley Zinke: R | educing on behal | f of the district the | e R/W amount pro | grammed in 13/14 F | FY to match end | of FFY RFA. | Total: | -1,986,300 |

Caltrans, Division of Local Assistance

| Dacna | nsible Agency | - | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|--------------------|---------|---|-------------------|-----------------|------------------|---------------|-------|--------------------------------------|--------|-----------|
| respo | risible Agency | | FIIOI | 22/23 | 23/24 | 24/23 | 23/20 | 20/21 | 21120 | Deyona | Total |
| 1610 | HBP Local Match | R/W | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 2013 S | 013 Vijay Kopparam: Survey. 8/21/2015 DI funds in the current | _A-Admin: Fundli | | | | • | • | Total: | |
| 1610 | HBP | R/W | 2,832,960 | | | | | | | | 2,832,960 |
| | Local Match | | 367,040 | | | | | | | | 367,040 |
| ⁻ed. Rei | mb. Rate: 88.53% | 9/26/20 |)12 Vijay Kopparam: | As requested in | 2012 HBP survey | , added RW funds | s in FY 12/13 | | | Total: | 3,200,000 |
| 1610 | HBP Local Match | R/W | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 9/10 5 | 012 Eric Bost: NEAR /10/2013 DLA-Admir n the current FTIP cy | ı: Fundline zeroe | | | | , | | Total: | |
| 1610 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | Survey | 2011 Eric Bost: NEA 5. 5/10/2013 DLA-Ad The current FTIP cy | min: Fundline ze | | | | • | ptember 2011 This does not impact | Total: | |
| 1610 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | 010 Robert Y Wong: out due to FTIP cycl | | | | | | LA-Admin: Fundline TIP cycle. | Total: | |
| 1610 | HBP Local Match | R/W | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 009 Hamid Aghashar ne zeroed out due to | | | | | • | | Total: | |
| 1610 | НВР | R/W | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| ed Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 200,000 |

| _ | istrict: 07 | County | Los Angeles | | | projecto | Orny) | | | | |
|-----------|--------------------|-------------------|-------------------------------------|-------------------|---------------------------|--------------------|------------------|---------------------|-----------------------|---------------------------|-----------|
| | nsible Agency | County. | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | CON Summar | y: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| | | Fed \$ | | | | | | | | 24,508,645 | 24,508,64 |
| | | Local Match | | | | | | | | 3,175,355 | 3,175,35 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 27,684,000 | 27,684,00 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1610 | HBP Local Match | CON | | | -12,254,323 -1,587,677 | | | | | 12,254,323 1,587,677 | |
| Fed. Reir | mb. Rate: 88.53% | | 23 DLA-Admin: N funding agreemen | • | hin 6 months. CC | N funds moved f | rom FFY 23/24 to | Beyond. Subject | to High Cost Policy: | Total: | |
| 1610 | HBP Local Match | CON | | | 12,254,323 1,587,677 | | | | | -12,254,323 -1,587,677 | |
| Fed. Reir | mb. Rate: 88.53% | 9/28/20 | 23 DLA-Admin: C | ON funds split be | tween two federal | fiscal years to re | flect LAPG Chapt | er 6 policy for Mid | -Level cost projects. | Total: | |
| 1610 | HBP | CON | | | | | -24,508,645 | | | 24,508,645 | |
| | Local Match | | | | | | -3,175,355 | | | 3,175,355 | |
| Fed. Reir | nb. Rate: 88.53% | | 021 DLA-Admin: in the FTIP (PUSF | , | | | | o Beyond. Action | taken to financially | Total: | |
| 1610 | HBP | CON | | | | -12,254,323 | 12,254,323 | | | | |
| | Local Match | | | | | -1,587,677 | 1,587,677 | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 021 DLA-Admin: in the FTIP (PUSF | | | | | o 25/26. Action ta | ken to financially | Total: | |
| 1610 | HBP | CON | | | -12,254,323 | 12,254,323 | | | | | |
| | Local Match | | | | -1,587,677 | 1,587,677 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 021 DLA-Admin: in the FTIP (PUSF | • | | | | o 24/25. Action ta | ken to financially | Total: | |
| 1610 | HBP | CON | | | -12,254,323 | | 12,254,323 | | | | |
| | Local Match | | | | -1,587,677 | | 1,587,677 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/19/2 | 021 DLA-Admin: | CON funds subje | ct to Mid-Level pro | ogramming policie | es. | | | Total: | |
| 1610 | НВР | CON | | | 24,508,645 | | | | | -24,508,645 | |
| | Local Match | | | | 3,175,355 | | | | | -3,175,355 | |
| Fed. Reir | mb. Rate: 88.53% | 9/16/20 2021 S | | n: Not ready to a | d within 6 months. | . CON funds mov | ed from FFY Bey | ond to 23/24. As | requested in Septem | nber Total: | |

| | District: 07 | Coun | ty: Los Angeles | | | | | | | | |
|-----------|------------------|------|---|------------------|----------------------|---------------------|-----------------------|---------------------|----------------------|-------------|-----------|
| Respo | nsible Agency | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1610 | Local AC (HBP) | CON | -24,508,645 | | | | | | | 24,508,645 | |
| | Local Match | | -3,175,355 | | | | | | | 3,175,355 | |
| Fed. Reir | mb. Rate: 88.53% | 8/2 | 3/2021 DLA-Admin: Ren | nove AC from C | ON phase. | | | | | Total: | |
| 1610 | HBP | CON | | | | | | | | 7,801,264 | 7,801,264 |
| | Local Match | | | | | | | | | 1,010,736 | 1,010,736 |
| Fed. Reir | mb. Rate: 88.53% | | /22/2020 DLA-Admin: Pro Il federal funding into FTIF | | | | urvey. High cost p | hase, will need hig | gh cost agreement to | Total: | 8,812,000 |
| 1610 | Local AC (HBP) | CON | 7,801,264 | | | | | | | -7,801,264 | |
| | Local Match | | 1,010,736 | | | | | | | -1,010,736 | |
| Fed. Reir | mb. Rate: 88.53% | | /21/2020 DLA-Admin: Pro Il federal funding into FTIF | | | | urvey. High cost p | hase, will need hig | gh cost agreement to | Total: | |
| 1610 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | /24/2019 DLA-Admin: Mondline zeroed out due to F | | | | | | | Total: | |
| 1610 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 8/2018 Linda Newton: R gration: 2020/21-25/26 to | | | | | ndline zeroed out o | due to FTIP cycle | Total: | |
| 1610 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 28/2017 Reza Fereshtehn 18/19-23/24 to 2020/21-2 | | | | | zeroed out due to l | FTIP cycle migratior | n: Total: | |
| 1610 | HBP | CON | -16,707,382 | | | | | | | 16,707,382 | |
| | Local Match | | -2,164,618 | | | | | | | 2,164,618 | |
| Fed. Reir | mb. Rate: 88.53% | 10/ | /27/2015 DLA-Admin: No | t ready to ad wi | thin 6 months. AC | added to CON. | | | | Total: | |
| 1610 | Local AC (HBP) | CON | 16,707,382 | | | | | | | -16,707,382 | |
| | Local Match | | 2,164,618 | | | | | | | -2,164,618 | |
| Fed. Reir | mb. Rate: 88.53% | 10/ | /27/2015 DLA-Admin: Pro | ject R/W not ce | rtified, add AC to 0 | CON. | | | | Total: | |
| 1610 | НВР | CON | 2,276,992 | | | | | | | | 2,276,992 |
| | Local Match | | 295,008 | | | | | | | | 295,008 |
| Fed. Reir | mb. Rate: 88.53% | | /5/2015 Vijay Kopparam: list submit an updated Ex. | | | cy is requesting ac | dditional funds for (| CON \$2,572,000 in | n FY 16/17. Agency | Total: | 2,572,000 |

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|--|-------------------------|---|--|--|--------------------------------------|--|---|--|------------------------|------------------------|
| 1610 Fed. Reir | HBP Local Match nb. Rate: 88.53% | | | | | | | | d in September 20 This does not impa | | |
| | | • | ne current FTIP cy | | oca out due to i | The Cycle Hilgration | 1. 2010/17-21/22 | 10 20 10/10-20/24. | This does not impe | 301 | |
| 1610 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | be in the forces | undable element o | of the FTIP until re If R/W fails to deli | eadiness to adver ver in FFY 12/13, | tise can be demor move CON into b | nstrated. R/W is p eyond. 8/17/2017 | rogrammed in 12/ ' DLA-Admin: Fun | d projects should n 3 so leave dline zeroed out du | Total. | |
| 1610 | HBP Local Match | CON | 9,118,590 1,181,410 | | | | | | | | 9,118,590 1,181,410 |
| ed. Reir | mb. Rate: 88.53% | 9/26/2012 | Vijay Kopparam: | As requested in | 2012 HBP survey | , added CON fund | s in FY 13/14 | | | Total: | 10,300,000 |
| 1610 | HBP Local Match | CON | 5,311,800 688,200 | | | | | | | -5,311,800 -688,200 | |
| ed. Reir | mb. Rate: 88.53% | 3/21/2013 | Linda Newton: F Eric Bost: Fund I 1 Linda Newton: | ine failed to delive | er. | ding to 12/13. | | | | Total: | |
| 1610 | Local AC (HBP) Local Match | CON | -5,311,800 -688,200 | | | | | | | 5,311,800 688,200 | |
| ed. Reir | mb. Rate: 88.53% | 10/11/201 | 1 Linda Newton: | Update per 2011 | Survey, remove A | AC. | | | | Total: | |
| 1610 | Local AC (HBP) | CON | 5,311,800 688,200 | | | | | | | -5,311,800 -688,200 | |
| ed. Reir | nb. Rate: 88.53% | 11/8/2010 | Eric Bost: Add A | C funds to keep p | project in FFY 13/ | 14. | | | | Total: | |
| 1610 | HBP Local Match | CON | -5,311,800 -688,200 | | | | | | | 5,311,800 688,200 | |
| ed. Reir | mb. Rate: 88.53% | 11/8/2010 the FTIP (| Eric Bost: Not re | ady to ad within 6 | months. CON fu | ınds moved from F | FFY 13/14 to Beyo | ond. Action taken t | o financially constra | | |
| 1610 | HBP | CON | | | | | | | | | |
| ed. Reir | Local Match mb. Rate: 88.53% | | | • | | | | 3/14. 8/21/2015 D nds in the current | LA-Admin: Fundlir FTIP cycle. | ne Total: | |
| 1610 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | • | | | | • | • | 21/2015 DLA-Admi current FTIP cycle | i Otal. | |

| | istrict: 07 | County: | Los Angeles | | | | | | | | |
|-----------------------|--------------------|----------|--|-----------------|--------------------|------------------|----------------------|----------------------|-----------------|------------------------|-----------|
| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| 1610 | HBP Local Match | CON | 5,311,800 688,200 | | | | | | | -5,311,800 -688,200 | |
| ⁻ ed. Reir | mb. Rate: 88.53% | 10/15/20 | 008 Jim Kaufman: S | Schedule change | based on City of \ | /ernon update or | 10/14/08 | | | Total: | |
| 1610 | НВР | CON | -5,311,800 | | | | | | | 5,311,800 | |
| | Local Match | | -688,200 | | | | | | | 688,200 | |
| ed. Reir | mb. Rate: 88.53% | | 007 DLA-Admin: C0 s not ready to adver | | rom FFY 2010/11 | to Beyond. Acti | on taken to financia | lly constrain the F∃ | ΓΙΡ (PUSH). HBP | Total: | |
| 1610 | HBP | CON | 5,311,800 | | | | | | | | 5,311,800 |
| | Local Match | | 688,200 | | | | | | | | 688,200 |
| Fed. Reir | mb. Rate: 88.53% | | | | | | | | | Total: | 6,000,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 6

Total Costs:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------|-------------|------------|-------------|-------------|------------|-------------|-------------|-------------|
| Fed \$ | 344,400,907 | 69,612,955 | 4,933,211 | 20,000,000 | 20,000,000 | 20,000,000 | 14,890,183 | 74,777,847 | 568,615,103 |
| Local Match | 25,205,071 | -4,639,949 | -198,693 | -2,591,212 | -1,624,142 | 4,350,010 | 212,252 | 5,338,253 | 26,051,590 |
| LSSRP Bond | 24,031,172 | 7,543,134 | 277,286 | 2,591,212 | 1,624,142 | | | | 36,066,947 |
| Local AC | 124,783,557 | -47,205,025 | -4,326,597 | -20,000,000 | -20,000,000 | 13,575,100 | -13,251,935 | -33,575,100 | 0 |
| Total for all Phases | 518,420,707 | 25,311,115 | 685,207 | | | 37,925,110 | 1,850,500 | 46,541,000 | 630,733,639 |