

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2024, 10:29 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,316,700								1,316,700
R/W	350,000								350,000
CON	7,274,196		685,207						7,959,403
Total	8,940,896		685,207						9,626,103
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,915,375		606,614						8,521,989
Local Match	1,025,521		78,593						1,104,114
LSSRP Bond									
Local AC									
Total	8,940,896		685,207						9,626,103
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,165,675								1,165,675
Local Match	151,025								151,025
LSSRP Bond									
Local AC									
Total	1,316,700								1,316,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1743	HBP	PE	146,960								146,960
	Local Match		19,040								19,040
Fed. Reimb. Rate: 88.53% 9/16/2015 Vijay Kopparam: Per revised Ex. 6D dated 9/16/2016, city requests additional \$166,000 for PE. Ex. 6D is added to Edocs.										Total:	166,000
1743	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reimb. Rate: 88.53% 10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.										Total:	1,150,700

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R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1743	HBP	R/W	129,254								129,254
	Local Match		16,746								16,746
Fed. Reimb. Rate: 88.53% 9/22/2017 Vijay Kopparam: Per 2017 survey, agency is requesting additional \$146,000 in RW funds. Ex. 6D is required prior to authorization										Total:	146,000
1743	HBP	R/W	-260,190								-260,190
	Local Match		-33,710								-33,710
Fed. Reimb. Rate: 88.53% 1/4/2016 Linda Newton: Fevising funding to match R/W data sheet and E76.										Total:	-293,900
1743	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2015 Vijay Kopparam: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1743	HBP	R/W	440,791								440,791
	Local Match		57,109								57,109
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: New phase to eligible project.										Total:	497,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,439,846		606,614						7,046,459
Local Match	834,350		78,593						912,944
LSSRP Bond									
Local AC									
Total	7,274,196		685,207						7,959,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1743	HBP	CON			-556,320						-556,320
	Local Match				-72,077						-72,077
Fed. Reimb. Rate: 88.53% 2/23/2024 Linda Newton: Revise CON funding to match LAPG 6-D dated 2/21/2024. 3/15/2024 Linda Newton: Adjusted CON in FFY 23/24 to match RFA package.										Total:	-628,397

New!

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1743 HBP CON		-885,295	885,295						
Local Match		-114,699	114,699						
Fed. Reimb. Rate: 88.53%	8/15/2023 Linda Newton: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Ran out of FFY 22/23 apportionment. Move to FFY 23/24.								Total: _____
1743 HBP CON		-277,639	277,639						
Local Match		-35,971	35,971						
Fed. Reimb. Rate: 88.53%	8/10/2023 Andy Chou: CON funds revised to reflect RFA.								Total: _____
1743 HBP CON		-63,442							-63,442
Local Match		-8,220							-8,220
Fed. Reimb. Rate: 88.53%	3/29/2023 Linda Newton: Revised CON funding to remove non-participating costs from the project.								Total: _____ -71,662
1743 HBP CON		1,226,376	-1,226,376						
Local Match		158,890	-158,890						
Fed. Reimb. Rate: 88.53%	10/27/2022 Vijay Kopparam: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. Phase being advanced with EPSP.								Total: _____
1743 HBP CON		-1,226,376	1,226,376						
Local Match		-158,890	158,890						
Fed. Reimb. Rate: 88.53%	9/6/2022 Andy Chou: Construction Authorized. CON funds moved from FFY 21/22 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.								Total: _____
1743 HBP CON		1,226,376							1,226,376
Local Match		158,890							158,890
Fed. Reimb. Rate: 88.53%	9/6/2022 Andy Chou: Fund line failed to deliver. 8/22/2021 Linda Newton: Adjust CON funding for award to match LAPG 6-D dated 5/10/2021.								Total: _____ 1,385,266
1743 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/11/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1743 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
1743 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	11/20/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/31/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	8/22/2019 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. Project is ready to obligate. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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1743 HBP CON	585,441								585,441
Local Match	75,850								75,850
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/22/2017 Vijay Kopparam: Per 2017 September survey agency is requesting \$661,291 additional CON funds.							Total:	661,291
1743 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1743 HBP CON	149,538								149,538
Local Match	19,374								19,374
Fed. Reimb. Rate: 88.53%	9/16/2015 Vijay Kopparam: Per Ex. 6D dated September 16, 2015, CON funds have increased by \$168,912.							Total:	168,912
1743 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1743 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1743 HBP CON	5,704,867							-5,704,867	
Local Match	739,126							-739,126	
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
1743 HBP CON	-5,704,867							5,704,867	
Local Match	-739,126							739,126	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1743 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,704,867						-5,704,867
10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									-739,126
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds (\$6,443,993) from Beyond to FY 14/15									Total:
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,704,867						5,704,867
10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.									739,126
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,704,867						-5,704,867
9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									-739,126
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-5,704,867						5,704,867
11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									739,126
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		5,704,867						-5,704,867
10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.									-739,126
1743 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								5,704,867
10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.									739,126
									6,443,993

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Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	42,165,866								42,165,866
R/W	109,501,334								109,501,334
CON	264,076,178	13,618,615							277,694,793
Total	415,743,378	13,618,615							429,361,993
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	319,660,147	67,366,564	4,185,534					-0	391,212,244
Local Match	12,538,245	-5,981,079	-259,010						6,298,156
LSSRP Bond	24,049,448	7,543,134	259,010						31,851,593
Local AC	59,495,538	-55,310,004	-4,185,534					0	0
Total	415,743,378	13,618,615							429,361,993
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	35,867,710								35,867,710
Local Match	6,298,156								6,298,156
LSSRP Bond									
Local AC									
Total	42,165,866								42,165,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516	HBP	PE	1,796,725								1,796,725
	Local Match		232,785								232,785
Fed. Reimb. Rate: 88.53% 5/23/2015 Linda Newton: Move funding from CON to PE per approved Ex. 6D dated 5/05/2015.										Total:	2,029,510
3516	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53% 6/27/2013 Smita Dhuldhoya: moved \$3 million of pre-construction service cost from Construction phase to Pe per agency's request via Ex. 6-D dated 6/20/13										Total:	3,000,000
3516	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/8/2011 Eric Bost: EPSP final design funds into FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

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3516 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	7/8/2011 Eric Bost: PE funds for final design being advanced in lieu of local AC. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP PE Local Match		1,456,000							1,456,000
		364,000							364,000
Fed. Reimb. Rate: 80.00%	7/6/2011 Srikanth Gopinath: Added PE funds per the latest 6D submitted. Added funds for additional preliminary R/W engineering.							Total:	1,820,000
3516 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP PE Local Match		8,853,000							8,853,000
		1,147,000							1,147,000
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	10,000,000
3516 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	3/24/2010 Eric Bost: AC for final design in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP PE Local Match		8,853,000							8,853,000
		1,147,000							1,147,000
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.							Total:	10,000,000
3516 HBP PE Local Match		12,253,085							12,253,085
		3,063,271							3,063,271
Fed. Reimb. Rate: 80.00%	2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.							Total:	15,316,356

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,169,274	9,145,667	2,186,393					-0	109,501,334
Local Match									
LSSRP Bond									
Local AC	11,332,060	-9,145,667	-2,186,393					0	0
Total	109,501,334								109,501,334

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516	Local AC (HBP)	R/W	-5,102,807		-2,186,393		7,289,200				
	Local Match										
Fed. Reimb. Rate: 100.00% 2/8/2024 Linda Newton: Advance R/W AC conversion from FFY 25/26 to FFY 23/24, for eligible R/W expenses. Remove remaining AC from the R/W phase.										Total:	
3516	HBP	R/W			2,186,393		-7,289,200				-5,102,807
	Local Match										
Fed. Reimb. Rate: 100.00% 2/8/2024 Linda Newton: Advance R/W AC conversion from FFY 25/26 to FFY 23/24, for eligible R/W expenses.										Total:	-5,102,807
3516	Local AC (HBP)	R/W	9,145,667	-9,145,667							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/1/2022 Andy Chou: Partial AC conversion of RW move from FFY 21/22 to FFY 25/26 due to insufficient apportionment.										Total:	
3516	HBP	R/W	-9,145,667	9,145,667							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/1/2022 Andy Chou: Partial AC conversion of RW move from FFY 21/22 to FFY 25/26 due to insufficient apportionment.										Total:	
3516	Local AC (HBP)	R/W	-14,709,941				14,709,941				
	Local Match										
Fed. Reimb. Rate: 100.00% 6/20/2022 Linda Newton: Advance AC conversion of RW phase from FFY 25/26 to FFY 21/22										Total:	
3516	HBP	R/W	14,709,941				-14,709,941				
	Local Match										
Fed. Reimb. Rate: 100.00% 6/20/2022 Linda Newton: Advance AC conversion of RW phase from FFY 25/26 to FFY 21/22										Total:	
3516	HBP	R/W			-21,999,141		21,999,141				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move RW AC conversion from FFY 23/24 to FFY 25/26, to allow CON AC conversion to advance.										Total:	
3516	Local AC (HBP)	R/W			21,999,141		-21,999,141				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move RW AC conversion from FFY 23/24 to FFY 25/26, to allow CON AC conversion to advance.										Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 Local AC (HBP) R/W Local Match			-21,999,141					21,999,141	
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin:							Total:	
3516 HBP R/W Local Match			21,999,141					-21,999,141	
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Pull final RW AC conversion from Beyond into FFY 23/24.							Total:	
3516 Local AC (HBP) R/W Local Match		6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	3/26/2018 DLA-Admin: Correction for RW obligations to date and future conversions.							Total:	
3516 HBP R/W Local Match		-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	3/26/2018 DLA-Admin: Correction for RW obligations to date and future conversions.							Total:	
3516 Local AC (HBP) R/W Local Match			15,999,141					-15,999,141	
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: RW AC conversion moved to beyond.							Total:	
3516 HBP R/W Local Match			-15,999,141					15,999,141	
Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: RW conversion moved to beyond.							Total:	
3516 HBP R/W Local Match			-2,238,300					-2,238,300	
Fed. Reimb. Rate: 100.00%	8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016...							Total:	-2,238,300
3516 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3516 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/23/2015 Linda Newton: Move R/W funding to CON per approved Ex. 6D dated 5/05/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP R/W Local Match			-6,000,000					-6,000,000	
Fed. Reimb. Rate: 100.00%	5/23/2015 Linda Newton: Move R/W funding to CON per approved Ex. 6D dated 5/05/2015.							Total:	-6,000,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 HBP R/W Local Match	18,268,570								18,268,570
Fed. Reimb. Rate: 100.00%	6/20/2014 Linda Newton: High cost project, AC conversion moved out.							Total:	18,268,570
3516 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/4/2014 Srikanth Gopinath: Revised R/W funding on project based on City Exhibit 6D dated 3-27-2014 (R/W costs 23,022,126 less reduction in financing costs of 4,753,556). Additional funding to comply with high cost project policy agreement, conversion programmed in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3516 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/19/2013 Reza Fereshtehnejad: converting AC To Federal funds 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/19/2013 Reza Fereshtehnejad: Converting AC to federal funds. No net change 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3516 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 7/31/2012 Smita Dhuldhoya: Converted \$42.7M AC from FYs 13/14, 14/15 & 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/31/2012 Smita Dhuldhoya: AC conversion to federal funds 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3516 State STP (BR) R/W Local Match	3,764,658								3,764,658
Fed. Reimb. Rate: 100.00%	6/12/2012 Eric Bost: Convert AC with bridge flavored STP.							Total:	3,764,658
3516 HBP R/W Local Match	-3,764,658								-3,764,658
Fed. Reimb. Rate: 100.00%	6/7/2012 Vijay Kopparam: Moved \$3,764,658 from 15/16 to 11/12 FY							Total:	-3,764,658

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	6/7/2012 Vijay Kopparam: Converted \$3,764,658 AC from 15/16 to 11/12 FY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP R/W LSSRP Bond		36,800,235						-36,800,235	
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: AC conversion in next FTIP cycle							Total:	
3516 Local AC (HBP) R/W Local Match		-36,800,235						36,800,235	
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: R/W AC moved to FFY 11/12.							Total:	
3516 HBP R/W LSSRP Bond								5,850,476	5,850,476
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	5,850,476
3516 Local AC (HBP) R/W Local Match		5,850,476						-5,850,476	
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	
3516 Local AC (HBP) R/W Local Match		30,949,759						-30,949,759	0
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	0
3516 HBP R/W LSSRP Bond		-16,949,759						30,949,759	14,000,000
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	14,000,000
3516 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 HBP R/W LSSRP Bond	84,723,395								84,723,395
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	84,723,395

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	185,623,163	58,220,897	1,999,141						245,843,200
Local Match	6,240,089	-5,981,079	-259,010						
LSSRP Bond	24,049,448	7,543,134	259,010						31,851,593
Local AC	48,163,478	-46,164,337	-1,999,141						
Total	264,076,178	13,618,615							277,694,793

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516	Local AC (HBP)	CON		-20,000,000	20,000,000						
	Local Match			-2,591,212	2,591,212						
Fed. Reimb. Rate: 88.53%	6/23/2023 Roberta Jensen: Advance CON AC and federal funds from FFY 23/24 to FFY 22/23							Total:			
3516	HBP	CON		20,000,000	-20,000,000						
	LSSRP Bond			2,591,212	-2,591,212						
Fed. Reimb. Rate: 88.53%	6/23/2023 Roberta Jensen: Bond Funds approved. 6/23/2023 Roberta Jensen: Advance CON AC and federal funds from FFY 23/24 to FFY 22/23							Total:			
3516	HBP	CON		16,820,897		-16,820,897					
	LSSRP Bond			2,179,325		-2,179,325					
Fed. Reimb. Rate: 88.53%	2/14/2023 Linda Newton: Bond Funds approved. 10/20/2022 DLA-Admin: Advance CON AC and federal funds from FFY 24/25 to FFY 22/23.							Total:			
3516	Local AC (HBP)	CON		-5,483,705		5,483,705					
	Local Match			-710,472		710,472					
Fed. Reimb. Rate: 88.53%	10/20/2022 DLA-Admin: Advance CON AC from FFY 24/25 to FFY 22/23							Total:			
3516	Local AC (HBP)	CON			-21,999,141	-5,483,705				27,482,846	
	Local Match				-2,850,222	-710,472				3,560,694	
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Advance CON AC from Beyond to FFY 23/24 & FFY 24/25.							Total:			
3516	HBP	CON			21,999,141	16,820,897				-38,820,038	
	LSSRP Bond				2,850,222	2,179,325				-5,029,547	
Fed. Reimb. Rate: 88.53%	11/22/2021 Andy Chou: Bond Funds approved. 10/24/2021 DLA-Admin: Advance CON AC from Beyond FFY 23/24 & FFY 24/25.							Total:			

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 HBP CON	1,400,000	719,368						-2,119,368	
LSSRP Bond	181,385	93,202						-274,587	
Fed. Reimb. Rate: 88.53%	8/17/2021 Andy Chou: Bond Funds approved. 8/16/2021 Andy Chou: Revised CON funds to high cost programming limit.							Total:	
3516 HBP CON	2,517,154							-2,517,154	
LSSRP Bond	326,124							-326,124	
Fed. Reimb. Rate: 88.53%	11/20/2020 Linda Newton: Bond Funds approved. 10/26/2020 DLA-Admin:							Total:	
3516 Local AC (HBP) CON	-2,517,154							2,517,154	
Local Match	-326,124							326,124	
Fed. Reimb. Rate: 88.53%	10/26/2020 DLA-Admin: Move FFY 19/20 AC to FFY 20/21 and advance additional AC from beyond to FFY 20/21							Total:	
3516 Local AC (HBP) CON	30,000,000							-30,000,000	
Local Match	3,886,818							-3,886,818	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: CON funds moved from FFY 21/22 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3516 HBP CON	-43,456,560							43,456,560	
LSSRP Bond	-5,630,258							5,630,258	
Fed. Reimb. Rate: 88.53%	2/14/2020 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: CON funds moved from FFY 21/22 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3516 HBP CON		20,680,632						-20,680,632	
LSSRP Bond		2,679,395						-2,679,395	
Fed. Reimb. Rate: 88.53%	9/16/2019 Linda Newton: Bond Funds approved. 9/16/2019 Linda Newton: Additional AC converted in FFY 18/19							Total:	
3516 Local AC (HBP) CON		-20,680,632						20,680,632	
Local Match		-2,679,395						2,679,395	
Fed. Reimb. Rate: 88.53%	9/16/2019 Linda Newton: Bond Funds approved. 9/16/2019 Linda Newton: Additional AC converted in FFY 18/19.							Total:	
3516 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Albert Yang: Bond Funds approved. 9/13/2018 Albert Yang: Adjust funds to match end of FFY AC conversion of \$11,893,862. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3516 Local AC (HBP) CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2018 Albert Yang: Bond Funds approved. 9/13/2018 Albert Yang: Adjust funds to match end of FFY AC conversion of \$11,893,862. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/23/2018 Linda Newton: Bond Funds approved. 3/29/2018 DLA-Admin: CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP CON LSSRP Bond		50,000,000						-50,000,000	
		6,478,030						-6,478,030	
Fed. Reimb. Rate: 88.53%	4/23/2018 Linda Newton: Bond Funds approved. 3/26/2018 DLA-Admin: Revise funding to convert additional AC.							Total:	
3516 Local AC (HBP) CON Local Match		-50,000,000						50,000,000	
		-6,478,030						6,478,030	
Fed. Reimb. Rate: 88.53%	4/23/2018 Linda Newton: Bond Funds approved. 3/26/2018 DLA-Admin: Revise funding to convert additional AC.							Total:	
3516 Local AC (HBP) CON Local Match		-15,999,142						15,999,142	
		-2,072,858						2,072,858	
Fed. Reimb. Rate: 88.53%	11/2/2017 Reza Fereshtehnejad: Correcting AC Conversions for CON funding.							Total:	
3516 Local AC (HBP) CON LSSRP Bond		15,999,142						-15,999,142	
		2,072,858						-2,072,858	
Fed. Reimb. Rate: 88.53%	4/23/2018 Linda Newton: Bond Funds approved. 11/2/2017 Linda Newton: Correction of AC conversion for CON funding.							Total:	
3516 Local AC (HBP) CON LSSRP Bond		-15,999,142						15,999,142	
		-2,072,858						2,072,858	
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Bond Funds approved. 10/13/2017 DLA-Admin:							Total:	
3516 HBP CON LSSRP Bond		15,999,142						-15,999,142	
		2,072,858						-2,072,858	
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Bond Funds approved. 10/13/2017 DLA-Admin: Revised funding due to 16/17 AC conversion not processed.							Total:	
3516 HBP CON LSSRP Bond		-1,854,681							-1,854,681
		-240,294							-240,294
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Bond Funds approved. 5/2/2017 Linda Newton: Revised funding for CON (Viaduct Package) to match Ex. 6D dated 4-10-2017.							Total:	-2,094,975
3516 HBP CON LSSRP Bond		15,311,241							15,311,241
		1,983,734							1,983,734
Fed. Reimb. Rate: 88.53%	10/13/2017 DLA-Admin: Bond Funds approved. 3/15/2017 Linda Newton: Revised funding for CON (Viaduct Package), Funding received from other City of Los Angeles projects being moved out of the 2017 FTIP cycle to pay for cost increase to the Viaduct Package.							Total:	17,294,975

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 Local AC (HBP) CON		-5,000,000						5,000,000	
Local Match		-647,803						647,803	
Fed. Reimb. Rate: 88.53%	10/3/2016 Reza Fereshtehnejad: Partial conversion for the foundation package.							Total:	
3516 HBP CON		5,000,000						-5,000,000	
LSSRP Bond		647,803						-647,803	
Fed. Reimb. Rate: 88.53%	4/23/2018 Linda Newton: Bond Funds approved. 10/3/2016 Reza Fereshtehnejad: Partial Conversion for the foundation Package.							Total:	
3516 HBP CON		1,981,567							1,981,567
LSSRP Bond		256,733							256,733
Fed. Reimb. Rate: 88.53%	8/31/2016 Linda Newton: Bond Funds approved. 8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016..							Total:	2,238,300
3516 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/31/2016 Reza Fereshtehnejad: Moving funds from R/W to Con as approved Exhibit 6-D 8/29/2016.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	4/7/2016 Linda Newton: Bond Funds approved. 3/28/2016 Reza Fereshtehnejad: Moving approximately \$17 million of conversion to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3516 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 Reza Fereshtehnejad: Moving approximately \$17 million of conversion to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP CON		-17,706,000						17,706,000	
LSSRP Bond		-2,294,000						2,294,000	
Fed. Reimb. Rate: 88.53%	12/10/2015 Linda Newton: Bond Funds approved. 10/16/2015 Reza Fereshtehnejad: Conversion is taking place in 18/19 instead of 14/15.							Total:	
3516 Local AC (HBP) CON		17,706,000						-17,706,000	
Local Match		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	10/16/2015 Reza Fereshtehnejad: Conversion moved from 14/15							Total:	
3516 Local AC (HBP) CON		3,515,075						-3,515,075	
Local Match		455,415						-455,415	
Fed. Reimb. Rate: 88.53%	7/20/2015 Linda Newton: AC for funding moved from R/W to Con.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 HBP CON LSSRP Bond								3,515,075	3,515,075
Fed. Reimb. Rate: 88.53%	7/20/2015 Linda Newton: Bond Funds approved. 7/20/2015 Linda Newton: Move R/W programming to Construction for RR work.							455,415	455,415
								Total:	3,970,490
3516 HBP CON LSSRP Bond		9,087,200						-9,087,200	
Fed. Reimb. Rate: 88.53%	12/24/2014 Linda Newton: Bond Funds approved. 10/13/2014 Linda Newton: Adjust funding, construction not authorized in FFY 13/14.							-1,177,343	-1,177,343
								Total:	
3516 Local AC (HBP) CON Local Match		-9,087,200						9,087,200	
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: Adjust funding, construction not authorized in FFY 12/13.							-1,177,343	-1,177,343
								Total:	
3516 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/24/2014 Linda Newton: Bond Funds approved. 11/8/2013 Linda Newton: Move \$20 million out of 13/14 CON. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3516 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	11/8/2013 Linda Newton: Move \$20 million out of 13/14 CON. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3516 Local AC (HBP) CON Local Match		-2,655,900							-2,655,900
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							-344,100	-344,100
								Total:	-3,000,000
3516 Local AC (HBP) CON Local Match		2,655,900							2,655,900
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							344,100	344,100
								Total:	3,000,000
3516 HBP CON LSSRP Bond		-2,655,900							-2,655,900
Fed. Reimb. Rate: 88.53%	12/24/2014 Linda Newton: Bond Funds approved. 6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13							-344,100	-344,100
								Total:	-3,000,000
3516 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2012 Eric Bost: At the request of the City to advance the CMGC process. No change to construction federal funding. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3516 HBP CON			100,000,000					-100,000,000	
LSSRP Bond			12,956,060					-12,956,060	
Fed. Reimb. Rate: 88.53%	12/24/2014 Linda Newton: Bond Funds approved. 10/12/2011 Eric Bost: AC Conversion							Total:	
3516 Local AC (HBP) CON			-100,000,000					100,000,000	
Local Match			-12,956,060					12,956,060	
Fed. Reimb. Rate: 88.53%	10/12/2011 Eric Bost: AC conversion.							Total:	
3516 Local AC (HBP) CON			8,853,000					-8,853,000	
Local Match			1,147,000					-1,147,000	
Fed. Reimb. Rate: 88.53%	10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	
3516 HBP CON								8,853,000	8,853,000
LSSRP Bond								1,147,000	1,147,000
Fed. Reimb. Rate: 88.53%	12/24/2014 Linda Newton: Bond Funds approved. 10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	10,000,000
3516 Local AC (HBP) CON			170,692,898					-170,692,898	
Local Match			22,115,075					-22,115,075	
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	
3516 HBP CON			50,000,000					170,692,898	220,692,898
LSSRP Bond			6,478,030					22,115,075	28,593,105
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	249,286,003

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District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884. No additional lanes. Realign I-5 north bound off ramp. High cost project agreement required.

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	10,216,410								10,216,410
R/W	1,401,016								1,401,016
CON	71,050,000	11,692,500							82,742,500
Total	82,667,426	11,692,500							94,359,926
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	9,413,447		20,000,000	20,000,000	20,000,000	13,251,935			82,665,383
Local Match	10,353,414	1,341,130	-2,591,212	-1,624,142					7,479,189
LSSRP Bond			2,591,212	1,624,142					4,215,354
Local AC	62,900,565	10,351,370	-20,000,000	-20,000,000	-20,000,000	-13,251,935			
Total	82,667,426	11,692,500							94,359,926
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	8,173,128								8,173,128
Local Match	2,043,282								2,043,282
LSSRP Bond									
Local AC									
Total	10,216,410								10,216,410

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
10/14/2020 DLA-Admin: Moved PE from 19/20 to 20/21 per 2020 survey.											
5/4/2020 Srikanth Gopinath: Moving PE funds from 21/22 to 19/20 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1390	HBP	PE		-435,200							-435,200
	Local Match			-108,800							-108,800
Fed. Reimb. Rate: 80.00%											
10/10/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Reduced PE as requested in 2019 survey.										Total:	-544,000
1390	HBP	PE		800,000							800,000
	Local Match			200,000							200,000
Fed. Reimb. Rate: 80.00%											
10/10/2019 Jeremy Wright: Fund line failed to deliver.											
10/19/2018 DLA-Admin: As requested in September 2018 Survey.										Total:	1,000,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 HBP PE	800,000								800,000
Local Match	200,000								200,000
Fed. Reimb. Rate: 80.00%	9/19/2017 Reza Fereshtehnejad: As requested in 2017 Survey.								Total: 1,000,000
1390 HBP PE	920,000								920,000
Local Match	230,000								230,000
Fed. Reimb. Rate: 80.00%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey								Total: 1,150,000
1390 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/23/2015 Linda Newton: PE cost increase as requested in 2015 HBP Survey.								Total: 100,000
1390 HBP PE	38,000								38,000
Local Match	9,500								9,500
Fed. Reimb. Rate: 80.00%	8/13/2014 Smita Dhuldhoya: Additional PE funds added based on agency's request on Ex. 6-D dated 7/31/14								Total: 47,500
1390 HBP PE	-60,000								-60,000
Local Match	-15,000								-15,000
Fed. Reimb. Rate: 80.00%	4/7/2014 Smita Dhuldhoya: Revised funds based on agency's request on Ex. 6-D dated 3/38/14								Total: -75,000
1390 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	10/25/2013 Linda Newton: Additional PE funding added in FFY 13/14 as requested in September 2013 Survey.								Total: 100,000
1390 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/14/2012 Linda Newton: Additional PE funding added in FFY 12/13 per September 2012 survey.								Total: 100,000
1390 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/26/2011 Srikanth Gopinath: Added additional \$100,000 PE funds based on survey data received								Total: 100,000
1390 HBP PE	121,468								121,468
Local Match	30,367								30,367
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 151,835
1390 HBP PE	1,150,000								1,150,000
Local Match	287,500								287,500
Fed. Reimb. Rate: 80.00%	Revising match rate to .80								Total: 1,437,500

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 HBP PE	-1,272,619								-1,272,619
Local Match	-164,881								-164,881
Fed. Reimb. Rate: 88.53%	Revising the match rate to .80								
								Total:	-1,437,500
1390 HBP PE	253,820								253,820
Local Match	63,455								63,455
Fed. Reimb. Rate: 80.00%	Additional PE costs due to environmental and historical issues including replication of historical railing								
								Total:	317,275
1390 HBP PE	1,272,619								1,272,619
Local Match	164,881								164,881
Fed. Reimb. Rate: 88.53%									
								Total:	1,437,500
1391 HBP PE	-80,000								-80,000
Local Match	-20,000								-20,000
Fed. Reimb. Rate: 80.00%	9/19/2017 Smita Dhuldhoya: Removed funding per September 2017 survey.								
								Total:	-100,000
1391 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
1391 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/28/2015 Vijay Kopparam: Per 2015 September survey, additional \$100,000 is programmed for PE. Agency may have to submit a revised Ex. 6d to justify additional costs before the funds authorized.								
								Total:	100,000
1391 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								
								Total:	100,000
1391 HBP PE	-40,000								-40,000
Local Match	-10,000								-10,000
Fed. Reimb. Rate: 80.00%	3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D								
								Total:	-50,000
1391 HBP PE	160,000								160,000
Local Match	40,000								40,000
Fed. Reimb. Rate: 80.00%	9/28/2011 Srikanth Gopinath: Added additional PE funds per survey data								
								Total:	200,000
1391 HBP PE	96,000								96,000
Local Match	24,000								24,000
Fed. Reimb. Rate: 80.00%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis								
								Total:	120,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1391 HBP PE	1,094,000								1,094,000
Local Match	273,500								273,500
Fed. Reimb. Rate: 80.00%	7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA							Total:	1,367,500
1391 HBP PE	-1,051,294								-1,051,294
Local Match	-136,206								-136,206
Fed. Reimb. Rate: 88.53%	7/1/2009 Srikanth Gopinath: Revising the federal match %							Total:	-1,187,500
1391 HBP PE	153,520								153,520
Local Match	38,380								38,380
Fed. Reimb. Rate: 80.00%	Additional costs due to environmental and historical railing issues							Total:	191,900
1391 HBP PE	1,051,294								1,051,294
Local Match	136,206								136,206
Fed. Reimb. Rate: 88.53%								Total:	1,187,500
1392 HBP PE	-80,000								-80,000
Local Match	-20,000								-20,000
Fed. Reimb. Rate: 80.00%	9/19/2017 Smita Dhuldhoya: Removed funding per September 2017 survey.							Total:	-100,000
1392 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1392 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/28/2015 Vijay Kopparam: Per 2015 September survey, additional \$100000 is programmed for PE in FY 15/16. Agency may have to submit a revised Ex. 6D to justify the additional costs prior to authorization.							Total:	100,000
1392 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	100,000
1392 HBP PE	-80,000								-80,000
Local Match	-20,000								-20,000
Fed. Reimb. Rate: 80.00%	3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D							Total:	-100,000
1392 HBP PE	160,000								160,000
Local Match	40,000								40,000
Fed. Reimb. Rate: 80.00%	9/28/2011 Srikanth Gopinath: Added additional PE funds per survey							Total:	200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1392 HBP PE	-1,051,294								-1,051,294
Local Match	-136,206								-136,206
Fed. Reimb. Rate: 88.53%	7/28/2009 Srikanth Gopinath: Revised match rate								Total: -1,187,500
1392 HBP PE	1,566,000								1,566,000
Local Match	391,500								391,500
Fed. Reimb. Rate: 80.00%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior								Total: 1,957,500
1392 HBP PE	153,520								153,520
Local Match	38,380								38,380
Fed. Reimb. Rate: 80.00%	Additional PE funds due to environmental and historical railing issues								Total: 191,900
1392 HBP PE	1,051,294								1,051,294
Local Match	136,206								136,206
Fed. Reimb. Rate: 88.53%									Total: 1,187,500
3124 HBP PE	-80,000								-80,000
Local Match	-20,000								-20,000
Fed. Reimb. Rate: 80.00%	9/19/2017 Smita Dhuldhoya: Removed funding per September 2017 survey.								Total: -100,000
3124 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3124 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/28/2015 Vijay Koppam: Per Septem 2015 survey, additional \$100000 is programmed for PE in 15/16. Agency may have to submit a revised Ex. 6d to justify the addiional costs.								Total: 100,000
3124 HBP PE	-22,000								-22,000
Local Match	-5,500								-5,500
Fed. Reimb. Rate: 80.00%	8/13/2014 Smita Dhuldhoya: PE funds revised based on agency's request on 6-D dated 7/31/14								Total: -27,500
3124 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/23/2013 Smita Dhuldhoya: Programmed additional PE funds per September 2013 survey.								Total: 100,000
3124 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey.								Total: 100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3124 HBP PE	160,000								160,000
Local Match	40,000								40,000
Fed. Reimb. Rate: 80.00%	9/26/2011 Reza Fereshtehnejad: per survey request.								Total: 200,000
3124 Select Fed PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath:								Total: _____
3124 Select Fed PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath:								Total: _____
3124 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: change match rate for PE to 80%								Total: -500,000
3124 HBP PE	544,000								544,000
Local Match	136,000								136,000
Fed. Reimb. Rate: 80.00%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.								Total: 680,000
3124 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,240,319								1,240,319
Local Match	160,697								160,697
LSSRP Bond									
Local AC									
Total	1,401,016								1,401,016

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390	HBP	R/W	-87,631								-87,631
	Local Match		-11,353								-11,353
Fed. Reimb. Rate: 88.53%	10/14/2020 DLA-Admin: Moved R/W from 19/20 to 20/21 per 2020 survey. 5/4/2020 Srikanth Gopinath: Moving ROW funds from 21/22 to 19/20. Per the approved 6A, the ROW was approved for \$401,016, Made the adjustment of reducing the ROW funds 500,000, when moving the funds to match the approved 6D sg.								Total: -98,984		

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Reduced R/W as requested in 2019 survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP R/W Local Match			442,650						442,650
			57,350						57,350
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Fund line failed to deliver. 10/19/2018 DLA-Admin: As requested in September 2018 Survey.							Total:	500,000
1390 HBP R/W Local Match			-177,060						-177,060
			-22,940						-22,940
Fed. Reimb. Rate: 88.53%	6/29/2018 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 4/3/2018.							Total:	-200,000
1390 HBP R/W Local Match			442,650						442,650
			57,350						57,350
Fed. Reimb. Rate: 88.53%	9/19/2017 Reza Fereshtehnejad: As requested in 2017 Survey.							Total:	500,000
1390 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP R/W Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%	9/23/2015 Linda Newton: R/W cost increase as requested in 2015 HBP Survey.							Total:	200,000
1390 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	5/6/2015 Eileen Crawford: RW funds moved to 14/15 per revised 6D 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	2/15/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 based on the agency's Ex. 6-D dated 2/14/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 HBP R/W	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Added additional \$250,000 R/W funds based on survey data received								Total: 250,000
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving R/W from 11/12 to 12/13 based on latest schedule 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1390 HBP R/W	-796,770								-796,770
Local Match	-103,230								-103,230
Fed. Reimb. Rate: 88.53%	8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10								Total: -900,000
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mcloch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1390 HBP R/W	1,018,095								1,018,095
Local Match	131,905								131,905
Fed. Reimb. Rate: 88.53%									Total: 1,150,000
1391 HBP R/W	-2,500,973								-2,500,973
Local Match	-324,028								-324,028
Fed. Reimb. Rate: 88.53%	8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881								Total: -2,825,000
1391 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mcloch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1391 HBP R/W	2,500,973								2,500,973
Local Match	324,028								324,028
Fed. Reimb. Rate: 88.53%									Total: 2,825,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1392 HBP R/W	-885,300								-885,300
Local Match	-114,700								-114,700
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-1,000,000
1392 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Micoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1392 HBP R/W	885,300								885,300
Local Match	114,700								114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			20,000,000	20,000,000	20,000,000	13,251,935			73,251,935
Local Match	8,149,435	1,341,130	-2,591,212	-1,624,142					5,275,211
LSSRP Bond			2,591,212	1,624,142					4,215,354
Local AC	62,900,565	10,351,370	-20,000,000	-20,000,000	-20,000,000	-13,251,935			
Total	71,050,000	11,692,500							82,742,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390	HBP	CON						13,251,935		-13,251,935	
	Local Match							1,716,929		-1,716,929	
Fed. Reimb. Rate: 88.53%	10/13/2023 DLA-Admin: CON AC conversion moved from Beyond to FFY 26/27.							Total:			
1390	Local AC (HBP)	CON						-13,251,935		13,251,935	
	Local Match							-1,716,929		1,716,929	
Fed. Reimb. Rate: 88.53%	10/13/2023 DLA-Admin: CON AC conversion moved from Beyond to FFY 26/27.							Total:			
1390	Local AC (HBP)	CON				-7,464,229	-20,000,000			27,464,229	
	Local Match					-967,070	-2,591,212			3,558,282	
Fed. Reimb. Rate: 88.53%	1/30/2023 Roberta Jensen: Update programming. Entering into High Cost Agreement							Total:			
1390	HBP	CON				7,464,229	20,000,000			-27,464,229	
	Local Match					967,070	2,591,212			-3,558,282	
Fed. Reimb. Rate: 88.53%	1/30/2023 Roberta Jensen: Update for programming. Entering into High Cost Agreement.							Total:			
1390	Local AC (HBP)	CON	-12,765,096							12,765,096	
	Local Match		-1,653,853							1,653,853	
Fed. Reimb. Rate: 88.53%	1/30/2023 Roberta Jensen: Revise fund line to match approved 6D dated 01-26-23							Total:			

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 HBP CON								-12,765,096	-12,765,096
Local Match								-1,653,853	-1,653,853
Fed. Reimb. Rate: 88.53%	1/30/2023 Roberta Jensen: Revise fund line to match approved 6D dated 01-26-23							Total:	-14,418,949
1390 HBP CON								-799	-799
Local Match								-104	-104
Fed. Reimb. Rate: 88.53%	9/8/2022 Andy Chou: CON revised to reflect CON AC RFA.							Total:	-903
1390 Local AC (HBP) CON		-799						799	
Local Match		-104						104	
Fed. Reimb. Rate: 88.53%	9/8/2022 Andy Chou: CON AC revised to reflect RFA.							Total:	
1390 Local AC (HBP) CON		5,231,816						-5,231,816	
Local Match		677,837						-677,837	
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Moved AC from FFY 20/21 to 21/22 and added funds per 2020 survey.							Total:	
1390 HBP CON								5,231,816	5,231,816
Local Match								677,837	677,837
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Added CON per 2020 survey							Total:	5,909,653
1390 Local AC (HBP) CON		9,396,353						-9,396,353	
Local Match		1,217,397						-1,217,397	
Fed. Reimb. Rate: 88.53%	10/9/2019 Jeremy Wright: Move CON from FFY 19/20 to 20/21 per September 2019 survey.							Total:	
1390 HBP CON								9,396,353	9,396,353
Local Match								1,217,397	1,217,397
Fed. Reimb. Rate: 88.53%	10/9/2019 Jeremy Wright: Add funding per September 2019 survey.							Total:	10,613,750
1390 HBP CON								5,114,821	5,114,821
Local Match								662,679	662,679
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Revised funding as requested in September 2018 Survey.							Total:	5,777,500
1390 Local AC (HBP) CON		5,114,821						-5,114,821	
Local Match		662,679						-662,679	
Fed. Reimb. Rate: 88.53%	7/2/2018 Reza Fereshtehnejad: Revised funding as requested in 2018 Survey.							Total:	
1390 HBP CON								3,541,200	3,541,200
Local Match								458,800	458,800
Fed. Reimb. Rate: 88.53%	9/19/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	4,000,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 Local AC (HBP) CON		3,541,200						-3,541,200	
Local Match		458,800						-458,800	
Fed. Reimb. Rate: 88.53%	9/19/2017 Reza Fereshtehnejad: Additional funds requested as requested in 2017 survey.							Total:	
1390 Local AC (HBP) CON		39,617,175						-39,617,175	
Local Match		5,132,825						-5,132,825	
Fed. Reimb. Rate: 88.53%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	
1390 HBP CON								5,641,974	5,641,974
Local Match								730,977	730,977
Fed. Reimb. Rate: 88.53%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	6,372,951
1390 Local AC (HBP) CON		-33,975,201						33,975,201	
Local Match		-4,401,848						4,401,848	
Fed. Reimb. Rate: 88.53%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey							Total:	
1390 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2015 DLA-Admin: Rescheduled funding to match 2015 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP CON								221,325	221,325
Local Match								28,675	28,675
Fed. Reimb. Rate: 88.53%	10/25/2013 Linda Newton: Added \$250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	250,000
1390 Local AC (HBP) CON		221,325						-221,325	
Local Match		28,675						-28,675	
Fed. Reimb. Rate: 88.53%	10/25/2013 Linda Newton: Added \$250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	
1390 HBP CON								1,206,221	1,206,221
Local Match								156,279	156,279
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Ac conversion							Total:	1,362,500
1390 Local AC (HBP) CON		1,206,221						-1,206,221	
Local Match		156,279						-156,279	
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Additional funds needed							Total:	
1390 HBP CON								3,043,219	3,043,219
Local Match								394,281	394,281
Fed. Reimb. Rate: 88.53%	3/13/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.							Total:	3,437,500

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 Local AC (HBP) CON	3,043,219							-3,043,219	
Local Match	394,281							-394,281	
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.							Total:	
1390 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving CON from 12/13 to 13/14 based on latest schedule 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1390 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1390 Local AC (HBP) CON	20,085,131							-20,085,131	
Local Match	2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1390 HBP CON	-20,085,131							20,085,131	
Local Match	-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1390 HBP CON	20,085,131							-20,085,131	
Local Match	2,602,242							-2,602,242	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	
1390 HBP CON	-20,085,131							20,085,131	
Local Match	-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
1390 HBP CON	15,899,523								15,899,523
Local Match	2,059,952								2,059,952
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$7,548,421 for 53c1883 and \$10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	17,959,475
1390 HBP CON	-1,447,639								-1,447,639
Local Match	-187,557								-187,557
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	-1,635,196
1390 HBP CON	-729,847								-729,847
Local Match	-94,559								-94,559
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	-824,406

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1390 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1390 HBP CON Local Match			6,363,094						6,363,094
Fed. Reimb. Rate: 88.53%			824,406						824,406
									Total: 7,187,500
1391 HBP CON Local Match			-6,682,617						-6,682,617
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total: -865,804
			-865,804						-865,804
									Total: -7,548,421
1391 HBP CON Local Match			2,029,457						2,029,457
Fed. Reimb. Rate: 88.53%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City								Total: 262,938
			262,938						262,938
									Total: 2,292,395
1391 HBP CON Local Match			-602,866						-602,866
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: -78,108
			-78,108						-78,108
									Total: -680,974
1391 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1391 HBP CON Local Match			5,256,026						5,256,026
Fed. Reimb. Rate: 88.53%			680,974						680,974
									Total: 5,937,000
1392 HBP CON Local Match			-9,216,906						-9,216,906
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project								Total: -1,194,148
			-1,194,148						-1,194,148
									Total: -10,411,054
1392 HBP CON Local Match			4,445,791						4,445,791
Fed. Reimb. Rate: 88.53%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City								Total: 575,999
			575,999						575,999
									Total: 5,021,790
1392 HBP CON Local Match			-618,148						-618,148
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: -80,088
			-80,088						-80,088
									Total: -698,236

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1392 HBP CON Local Match		5,389,264							5,389,264
Fed. Reimb. Rate: 88.53%		698,236							698,236
								Total:	6,087,500
3123 HBP CON LSSRP Bond			20,000,000	12,535,771					-32,535,771
Fed. Reimb. Rate: 88.53%			2,591,212	1,624,142					-4,215,354
	10/27/2023 Andy Chou: Bond Funds approved. 1/30/2023 Roberta Jensen: Update for programming. Entering into High Cost Agreement.							Total:	
3123 Local AC (HBP) CON Local Match			-20,000,000	-12,535,771					32,535,771
Fed. Reimb. Rate: 88.53%			-2,591,212	-1,624,142					4,215,354
	1/30/2023 Roberta Jensen: Update for programming. Entering into High Cost Agreement							Total:	
3123 Local AC (HBP) CON Local Match		12,765,096	10,351,370						-23,116,466
Fed. Reimb. Rate: 88.53%		1,653,853	1,341,130						-2,994,983
	1/30/2023 Roberta Jensen: Revise fund line to match approved 6D dated 01-26-23.							Total:	
3123 HBP CON LSSRP Bond								23,116,466	23,116,466
Fed. Reimb. Rate: 88.53%								2,994,983	2,994,983
	10/27/2023 Andy Chou: Bond Funds approved. 1/30/2023 Roberta Jensen: Revise fund line to match approved 6D dated 01-26-23							Total:	26,111,449
3123 HBP CON LSSRP Bond								9,419,305	9,419,305
Fed. Reimb. Rate: 88.53%								1,220,371	1,220,371
	7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 9/18/2012 Reza Fereshtehnejad: Correcting previous mistake							Total:	10,639,676
3123 HBP CON LSSRP Bond								-9,419,305	-9,419,305
Fed. Reimb. Rate: 88.53%								-1,220,371	-1,220,371
	7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 9/18/2012 Reza Fereshtehnejad: Correcting previous mistakes.							Total:	-10,639,676
3123 Local AC (HBP) CON Local Match		9,419,305							-9,419,305
Fed. Reimb. Rate: 88.53%		1,220,371							-1,220,371
	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3123 HBP CON		-9,419,305						9,419,305	
LSSRP Bond		-1,220,371						1,220,371	
Fed. Reimb. Rate: 88.53%	7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3123 HBP CON		9,419,305						-9,419,305	
LSSRP Bond		1,220,371						-1,220,371	
Fed. Reimb. Rate: 88.53%	7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	
3123 HBP CON		-9,419,305						9,419,305	
LSSRP Bond		-1,220,371						1,220,371	
Fed. Reimb. Rate: 88.53%	7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
3123 HBP CON		6,191,773							6,191,773
LSSRP Bond		802,210							802,210
Fed. Reimb. Rate: 88.53%	7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 7/30/2009 Srikanth Gopinath: moved \$4,993,983 from 53c1882, \$1,000,000 for 53c1883 and \$1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	6,993,983
3123 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	7/2/2018 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123 HBP CON		22,746							22,746
LSSRP Bond		2,947							2,947
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase							Total:	25,693
3123 HBP CON		3,204,786							3,204,786
LSSRP Bond		415,214							415,214
Fed. Reimb. Rate: 88.53%								Total:	3,620,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3124 HBP LSSRP Bond	CON	-4,421,173							-4,421,173
		-572,810							-572,810
Fed. Reimb. Rate: 88.53%	9/6/2022 Roberta Jensen: Bond Funds approved. 7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881								Total: -4,993,983
3124 HBP LSSRP Bond	CON	2,181,364							2,181,364
		282,619							282,619
Fed. Reimb. Rate: 88.53%	9/6/2022 Roberta Jensen: Bond Funds approved. 7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total: 2,463,983
3124 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	9/6/2022 Roberta Jensen: Bond Funds approved. 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3124 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3124 HBP LSSRP Bond	CON	2,239,809							2,239,809
		290,191							290,191
Fed. Reimb. Rate: 88.53%									Total: 2,530,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430							4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reimb. Rate: 88.53% 6/8/2011 Eric Bost: Add funds in at correct reimbursement rate and adds funds via post programming change.										Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reimb. Rate: 80.00% 6/8/2011 Eric Bost: New Reimbursement rate is 88.53% so deleted prior programming										Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reimb. Rate: 80.00% 11/2/2010 Linda Newton: Eligible project.										Total:	5,917,872

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								33,575,100	33,575,100
Local Match	-0							4,350,010	4,350,010
LSSRP Bond									
Local AC									
Total								37,925,110	37,925,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3765	HBP	CON						-33,575,100		33,575,100	
	Local Match							-4,350,010		4,350,010	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3765	HBP	CON						33,575,100		-33,575,100	
	Local Match							4,350,010		-4,350,010	
Fed. Reimb. Rate: 88.53% 9/6/2023 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2023 HBP Annual Status.										Total:	
3765	HBP	CON					-33,575,100			33,575,100	
	Local Match						-4,350,010			4,350,010	
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3765	HBP	CON					33,575,100			-33,575,100	
	Local Match						4,350,010			-4,350,010	
Fed. Reimb. Rate: 88.53% 8/30/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.										Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reimb. Rate: 88.53% 11/7/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3765	HBP	CON		33,575,100						-33,575,100	
	Local Match			4,350,010						-4,350,010	
Fed. Reimb. Rate: 88.53% 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reimb. Rate: 88.53% 10/18/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. High Cost Policy. Needs funding agreement.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3765 HBP CON	2,398,226								2,398,226
Local Match	310,716								310,716
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Additional funds as requested in September 2011 Survey.							Total:	2,708,942
3765 HBP CON	31,176,874							-31,176,874	
Local Match	4,039,294							-4,039,294	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3765 HBP CON								31,176,874	31,176,874
Local Match								4,039,294	4,039,294
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Eligible project.							Total:	35,216,168

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4 lane bridge with a 6 lane bridge. Capacity increasing must be in 20 year RTP.

Fed Proj: BRLS-5351(028)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,350,000				309,500				1,659,500
R/W					1,541,000				1,541,000
CON								18,857,000	18,857,000
Total	1,350,000				1,850,500			18,857,000	22,057,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,195,155				1,638,248			16,694,102	19,527,505
Local Match	154,845				212,252			2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total	1,350,000				1,850,500			18,857,000	22,057,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,195,155				274,000				1,469,155
Local Match	154,845				35,500				190,345
LSSRP Bond									
Local AC									
Total	1,350,000				309,500				1,659,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188	HBP	PE				-274,000	274,000				
	Local Match					-35,500	35,500				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4188	HBP	PE				274,000	-274,000				
	Local Match					35,500	-35,500				
Fed. Reimb. Rate: 88.53% 8/23/2023 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4188	HBP	PE			-274,000		274,000				
	Local Match				-35,500		35,500				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188 HBP PE Local Match			274,000	-274,000					
Fed. Reimb. Rate: 88.53%	8/23/2022 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested by agency.							Total:	_____
4188 HBP PE Local Match			-274,000	274,000					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4188 HBP PE Local Match			-274,000	274,000					
Fed. Reimb. Rate: 88.53%	12/9/2020 Andy Chou: PE funds moved from FFY 20/21 to 23/24 to match E-76 request in FFY 20/21.							Total:	_____
4188 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. Previously programmed amount was \$1,614,500. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4188 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4188 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/14/2020 Vijay Kopparam: Pull \$64,780 to FFY 19/20 to match RFA package which will make federal \$ as \$500,000 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4188 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2020 DLA-Admin: Pull \$500k into FFY 19/20. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4188 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/24/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4188 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4188 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4188 HBP PE Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
4188 HBP PE Local Match Fed. Reimb. Rate: 88.53%			1,469,155						1,469,155
			190,345						190,345
2/27/2014 Eileen Crawford: New Project									
									Total: 1,659,500

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,364,247				1,364,247
Local Match					176,753				176,753
LSSRP Bond									
Local AC									
Total					1,541,000				1,541,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188	HBP	R/W				-1,364,247	1,364,247				
	Local Match					-176,753	176,753				
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.											
										Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188 HBP R/W Local Match				1,364,247	-1,364,247				
Fed. Reimb. Rate: 88.53%	8/23/2023 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	_____
4188 HBP R/W Local Match			-1,364,247		1,364,247				
Fed. Reimb. Rate: 88.53%	3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	_____
4188 HBP R/W Local Match			1,364,247	-1,364,247					
Fed. Reimb. Rate: 88.53%	8/23/2022 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 23/24. As requested by agency.							Total:	_____
4188 HBP R/W Local Match			-1,364,247	1,364,247					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4188 HBP R/W Local Match		-1,364,247	1,364,247						
Fed. Reimb. Rate: 88.53%	10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 22/24. NEPA not yet clear.							Total:	_____
4188 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2020 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4188 HBP R/W Local Match		1,364,247						-1,364,247	
Fed. Reimb. Rate: 88.53%	9/23/2020 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
4188 HBP R/W Local Match		-1,364,247						1,364,247	
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	_____
4188 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4188 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4188 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4188 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4188 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			1,364,247						1,364,247
			176,753						176,753
									Total: _____
									1,541,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,694,102	16,694,102
Local Match								2,162,898	2,162,898
LSSRP Bond									
Local AC									
Total								18,857,000	18,857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188	HBP	CON					-16,694,102			16,694,102	
	Local Match						-2,162,898			2,162,898	
Fed. Reimb. Rate: 88.53%										Total: _____	
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188 HBP CON					16,694,102			-16,694,102	
Local Match					2,162,898			-2,162,898	
Fed. Reimb. Rate: 88.53%	8/23/2022 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by agency.							Total:	
4188 HBP CON					-8,347,051			8,347,051	
Local Match					-1,081,449			1,081,449	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4188 HBP CON				-8,347,051	8,347,051				
Local Match				-1,081,449	1,081,449				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4188 HBP CON				-8,347,051				8,347,051	
Local Match				-1,081,449				1,081,449	
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: CON funds subject to Mid-Level Programming Policies.							Total:	
4188 HBP CON				16,694,102				-16,694,102	
Local Match				2,162,898				-2,162,898	
Fed. Reimb. Rate: 88.53%	9/29/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
4188 HBP CON		-16,694,102						16,694,102	
Local Match		-2,162,898						2,162,898	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4188 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4188 HBP CON		16,694,102						-16,694,102	
Local Match		2,162,898						-2,162,898	
Fed. Reimb. Rate: 88.53%	9/28/2018 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4188 HBP CON		-16,694,102						16,694,102	
Local Match		-2,162,898						2,162,898	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4188 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4188 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4188 HBP CON			16,694,102					-16,694,102	
Local Match			2,162,898					-2,162,898	
Fed. Reimb. Rate: 88.53%	9/26/2017 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4188 HBP CON								16,694,102	16,694,102
Local Match								2,162,898	2,162,898
Fed. Reimb. Rate: 88.53%	2/27/2014 Eileen Crawford: New project							Total:	_____
									18,857,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Vernon BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed. High cost agreement required.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	350,000								350,000
R/W	3,951,135								3,951,135
CON								27,684,000	27,684,000
Total	4,301,135							27,684,000	31,985,135
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,561,404	2,246,391						24,508,645	28,316,440
Local Match	493,340							3,175,355	3,668,695
LSSRP Bond									
Local AC	2,246,391	-2,246,391							
Total	4,301,135							27,684,000	31,985,135
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Program PE cost increase as requested in 2020 HBP Survey.										Total:	250,000
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1610	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added PE funds in FY 12/13										Total:	100,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610 HBP PE	-1,150,890								-1,150,890
Local Match	-149,110								-149,110
Fed. Reimb. Rate: 88.53%	4/16/2012 Linda Newton: Revised funding to match obligations to date. PE funded with Discretionary Bridge and HPP funding, not HBP.							Total:	-1,300,000
1610 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.							Total:	400,000
1610 HBP PE	796,770								796,770
Local Match	103,230								103,230
Fed. Reimb. Rate: 88.53%								Total:	900,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,251,549	2,246,391							3,497,940
Local Match	453,195								453,195
LSSRP Bond									
Local AC	2,246,391	-2,246,391							
Total	3,951,135								3,951,135

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610	HBP	R/W		-1,262,318							-1,262,318
	Local Match			-163,547							-163,547
Fed. Reimb. Rate: 88.53% 5/5/2023 Linda Newton: Revise RW funding to match authorization request, due to incorrectly programming CON in RW.										Total:	-1,425,865
1610	Local AC (HBP)	R/W	-1,262,318	1,262,318							
	Local Match		-163,547	163,547							
Fed. Reimb. Rate: 88.53% 5/5/2023 Linda Newton: Revise RW funding to match authorization request, due to incorrectly programming CON in RW.										Total:	
1610	Local AC (HBP)	R/W	527,904	-527,904							
	Local Match		68,396	-68,396							
Fed. Reimb. Rate: 88.53% 7/22/2021 Andy Chou: Revised RW funds to match LAPG 6D dated 5/17/21.										Total:	
1610	HBP	R/W		527,904							527,904
	Local Match			68,396							68,396
Fed. Reimb. Rate: 88.53% 7/22/2021 Andy Chou: Revised RW funds to match LAPG 6D dated 5/17/21.										Total:	596,300
1610	HBP	R/W		930,273							930,273
	Local Match			120,527							120,527
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Additional RW cost increase added to FFY 22/23. LAPG 6-D must be submitted to substantiate cost increases.										Total:	1,050,800
1610	Local AC (HBP)	R/W	930,273	-930,273							
	Local Match		120,527	-120,527							
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Move AC from FFY 19/20 to 20/21 and add additional cost increase to AC. LAPG 6-D must be submitted to substantiate cost increases.										Total:	
1610	Local AC (HBP)	R/W	2,050,532	-2,050,532							
	Local Match		265,668	-265,668							
Fed. Reimb. Rate: 88.53% 11/1/2019 DLA-Admin: Not ready to ad within 6 months. Added AC to RW funds moved from FFY 19/20 to 21/23. Action taken to financially constrain the FTIP (PUSH).										Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610 HBP R/W Local Match		-2,050,532 2,050,532							
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/23. Action taken to financially constrain the FTIP (PUSH).							Total:	
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad:As requested in 2017 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP R/W Local Match		897,429 116,271							897,429 116,271
Fed. Reimb. Rate: 88.53%	10/5/2015 Vijay Kopparam: Per September 2015 survey agency is requesting additional funds for RW \$1,013,700 in FY 16/17. Agency may have to submit an updated Ex. 6D to justify the additional costs.							Total:	1,013,700
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP R/W Local Match		-1,074,489 -139,211							-1,074,489 -139,211
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Revised funding, 13/14 authorized funding needs to remain in as programmed.							Total:	-1,213,700
1610 HBP R/W Local Match		-605,368 -78,432							-605,368 -78,432
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Per 2014 Survey, RW funds is reduced to \$2,516,200							Total:	-683,800
1610 HBP R/W Local Match		2,832,960 367,040							2,832,960 367,040
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	3,200,000
1610 HBP R/W Local Match		-1,758,471 -227,829							-1,758,471 -227,829
Fed. Reimb. Rate: 88.53%	9/12/2014 Wesley Zinke: Reducing on behalf of the district the R/W amount programmed in 13/14 FFY to match end of FFY RFA.							Total:	-1,986,300

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1610 HBP R/W Local Match			2,832,960						2,832,960
			367,040						367,040
Fed. Reimb. Rate: 88.53%	9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added RW funds in FY 12/13								Total: _____
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	4/16/2012 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to Prior. Funds were actually authorized in FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2011 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1610 HBP R/W Local Match			177,060						177,060
			22,940						22,940
Fed. Reimb. Rate: 88.53%									Total: _____
									200,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								24,508,645	24,508,645
Local Match								3,175,355	3,175,355
LSSRP Bond									
Local AC									
Total								27,684,000	27,684,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610	HBP	CON			-12,254,323					12,254,323	
	Local Match				-1,587,677					1,587,677	
Fed. Reimb. Rate: 88.53% 10/5/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
1610	HBP	CON			12,254,323					-12,254,323	
	Local Match				1,587,677					-1,587,677	
Fed. Reimb. Rate: 88.53% 9/28/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.										Total:	
1610	HBP	CON					-24,508,645			24,508,645	
	Local Match						-3,175,355			3,175,355	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1610	HBP	CON				-12,254,323	12,254,323				
	Local Match					-1,587,677	1,587,677				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1610	HBP	CON			-12,254,323	12,254,323					
	Local Match				-1,587,677	1,587,677					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1610	HBP	CON			-12,254,323		12,254,323				
	Local Match				-1,587,677		1,587,677				
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: CON funds subject to Mid-Level programming policies.										Total:	
1610	HBP	CON			24,508,645					-24,508,645	
	Local Match				3,175,355					-3,175,355	
Fed. Reimb. Rate: 88.53% 9/16/2021 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610 Local AC (HBP) CON		-24,508,645						24,508,645	
Local Match		-3,175,355						3,175,355	
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Remove AC from CON phase.							Total:	
1610 HBP CON								7,801,264	7,801,264
Local Match								1,010,736	1,010,736
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Program additional funds as requested in 2020 HBP Survey. High cost phase, will need high cost agreement to pull federal funding into FTIP. LAPG 6-D is needed to justify the cost increase.							Total:	8,812,000
1610 Local AC (HBP) CON		7,801,264						-7,801,264	
Local Match		1,010,736						-1,010,736	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Program additional funds as requested in 2020 HBP Survey. High cost phase, will need high cost agreement to pull federal funding into FTIP. LAPG 6-D is needed to justify the cost increase.							Total:	
1610 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Move CON AC from FFY 20/21 to FFY 21/22 as requested in September 2019 survey 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1610 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2018 Linda Newton: Revise funding as requested in 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1610 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad: As requested on 2017 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP CON		-16,707,382						16,707,382	
Local Match		-2,164,618						2,164,618	
Fed. Reimb. Rate: 88.53%	10/27/2015 DLA-Admin: Not ready to ad within 6 months. AC added to CON.							Total:	
1610 Local AC (HBP) CON		16,707,382						-16,707,382	
Local Match		2,164,618						-2,164,618	
Fed. Reimb. Rate: 88.53%	10/27/2015 DLA-Admin: Project R/W not certified, add AC to CON.							Total:	
1610 HBP CON		2,276,992							2,276,992
Local Match		295,008							295,008
Fed. Reimb. Rate: 88.53%	10/5/2015 Vijay Kopparam: Per September 2015 survey agency is requesting additional funds for CON \$2,572,000 in FY 16/17. Agency must submit an updated Ex. 6D to justify the additional costs.							Total:	2,572,000

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. R/W is programmed in 12/13 so leave construction in FFY 15/16. If R/W fails to deliver in FFY 12/13, move CON into beyond. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP CON Local Match			9,118,590						9,118,590
Fed. Reimb. Rate: 88.53%			1,181,410						1,181,410
	9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added CON funds in FY 13/14							Total:	10,300,000
1610 HBP CON Local Match			5,311,800					-5,311,800	
Fed. Reimb. Rate: 88.53%			688,200					-688,200	
	12/4/2019 Linda Newton: Fund line has not failed to deliver. 3/21/2013 Eric Bost: Fund line failed to deliver. 10/11/2011 Linda Newton: Update per 2011 Survey, move funding to 12/13.							Total:	_____
1610 Local AC (HBP) CON Local Match			-5,311,800					5,311,800	
Fed. Reimb. Rate: 88.53%			-688,200					688,200	
	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	_____
1610 Local AC (HBP) CON Local Match			5,311,800					-5,311,800	
Fed. Reimb. Rate: 88.53%			688,200					-688,200	
	11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.							Total:	_____
1610 HBP CON Local Match			-5,311,800					5,311,800	
Fed. Reimb. Rate: 88.53%			-688,200					688,200	
	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1610 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1610 HBP CON	5,311,800							-5,311,800	
Local Match	688,200							-688,200	
Fed. Reimb. Rate: 88.53%	10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08							Total:	
1610 HBP CON	-5,311,800							5,311,800	
Local Match	-688,200							688,200	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1610 HBP CON	5,311,800								5,311,800
Local Match	688,200								688,200
Fed. Reimb. Rate: 88.53%								Total:	6,000,000

2022/23-2027/28 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 6

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	344,541,970	69,612,955	24,792,148	20,000,000	21,638,248	13,251,935		74,777,847	568,615,103
Local Match	25,186,795	-4,639,949	-2,771,629	-1,624,142	212,252			9,688,263	26,051,590
LSSRP Bond	24,049,448	7,543,134	2,850,222	1,624,142					36,066,947
Local AC	124,642,494	-47,205,025	-24,185,534	-20,000,000	-20,000,000	-13,251,935		0	0
Total for all Phases	518,420,707	25,311,115	685,207		1,850,500			84,466,110	630,733,639