

## **2022/23-2027/28 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2022/23-2027/28 Highway Bridge Program

6087

Kern County Council Of Governments

Number of Projects: 10

### Project Costs to be programmed under construction:

|             | Prior      | 22/23 | 23/24  | 24/25 | 25/26 | 26/27     | 27/28   | Beyond    | Total      |
|-------------|------------|-------|--------|-------|-------|-----------|---------|-----------|------------|
| Fed \$      | 10,398,734 |       | 48,130 |       |       | 1,358,270 | 314,400 | 3,931,502 | 16,051,036 |
| Local Match | 1,287,163  | -0    | 12,032 |       |       | 332,850   | 78,600  | 942,998   | 2,653,644  |
| LSSRP Bond  | 60,103     |       |        |       |       |           |         |           | 60,103     |
| Local AC    |            |       |        |       |       |           |         |           |            |
| Total       | 11,746,000 |       | 60,162 |       |       | 1,691,120 | 393,000 | 4,874,500 | 18,764,782 |