See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:15 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 Iane Bridge with 2 Iane Bridge 8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	470,000								470,000
R/W	75,000								75,000
CON		2,843,000							2,843,000
Total	545,000	2,843,000							3,388,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	545,000	2,843,000							3,388,000
Local Match									
LSSRP Bond									
Local AC									
Total	545,000	2,843,000							3,388,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	470,000								470,000
Local Match									
LSSRP Bond									
Local AC					_				
Total	470,000			·					470,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3578	HBP	PE	74,000								74,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 2/18/202	22 Kirk Anderson: A	dd PE to complet	te PE phase. Adju	stment per 6-D re	ceived 02/18/2022	2.		Total:	74,000
3578	HBP	PE	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		19 Kirk Anderson: A eview comments. Se			pliance costs (Per	mits) not anticipat	ed and design cos	ts associated with	Total:	50,000
3578	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	0,20,20	12 Tom Glaski: Mov e zeroed out due to F			, , ,		,	/2015 DLA-Admin: e current FTIP cycle.	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3578	HBP Local Match	PE	271,000								271,000
Fed. Reir	mb. Rate: 100.00%	8/23/2012	Tom Glaski: Post	progammatic inc	rease, Agency's A	ugust 14, 2012 6/	A package			Total:	271,000
3578	HBP Local Match	PE	75,000								75,000
Fed. Reir	mb. Rate: 100.00%		Tom Glaski: Rein Tom Glaski: Ente		nged to 100% (Toll	Credits).				Total:	75,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	75,000								75,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	75,000								75,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3578 Fed. Reir	HBP Local Match mb. Rate: 100.00%		Kirk Anderson: A 9/20 to 2016/17-2					eroed out due to F	TIP cycle migratio	n: Total:	
3578	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zeroe				FFY 13/14 to 15/1 2016/17-21/22. T			Total:	
3578	НВР	R/W	65,000								65,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/23/2012	Tom Glaski: Incre	ease in RoW fund	ding and push out	program year to r	eflect Agency's Au	gust 14, 2012 6A	package	Total:	65,000
3578	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%		Tom Glaski: Rein Tom Glaski: Ente		nged to 100% (Toll	Credits).				Total:	10,000

					-						
	istrict: 06 nsible Agency	County:	Kings Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Tespoi			1 1101	22/20	20/24	24/20	25/20	20/21	21120	Deyona	TOtal
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		2,843,000							2,843,0
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total		2,843,000							2,843,0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3578	HBP Local Match	CON		933,000	-933,000						
Fed Reir	nb. Rate: 100.00%	4/12/20	23 Linda Newton:	Ready to Advertise	CON funds m	noved from FFV 2	3/24 to 22/23 Ph	nase heing advance	ad with EPSP		
	100.0070	7/12/20	20 Linda Newton.	ready to Advertise	z. OON lands III		.0/24 10 22/20. 11	lase being advance	Su with Er or .	Total:	
3578	HBP	CON			933,000						933,000
Ead Dair	Local Match	4/0/000				1.44/00/00					
rea. Reir	mb. Rate: 100.00%	1/6/202	3 Andy Chou: Fu	inds revised to reflec	ct LAPG 6D date	ed 11/29/22.				Total:	933,000
3578	HBP	CON		1,910,000	-1,910,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	12/28/2	022 Kirk Anderso	n: Ready to Adverti	se. CON funds	moved from FFY	23/24 to 22/23. A	As requested by ag	ency.	Total:	
3578	HBP	CON		-1,910,000	1,910,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%			NEARLY Ready to pt will be made to p				3/24. Action taken	to financially constrain	Total:	
3578	HBP	CON		1,910,000						-1,910,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	7/5/202	2 Kirk Anderson:	Ready to ad within	6 months. CON	funds moved fro	m FFY Beyond to	22/23. As reques	ted by agency.	Total:	
3578	HBP	CON								1,000	1,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	2/18/20	22 Kirk Anderson	: Adjustment per 6-	D received 02/18	8/2022.				Total:	1,000
3578	HBP Local Match	CON			-1,909,000					1,909,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad withi H). Attempt will be r				Beyond. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3578	HBP Local Match	CON		-1,909,000	1,909,000						
Fed. Rei	mb. Rate: 100.00%		/29/2020 DLA-Admin: No onstrain the FTIP (PUSH)	•				24. Action taken	to financially	Total:	
3578	HBP Local Match	CON	-1,909,000	1,909,000							
ed. Rei	mb. Rate: 100.00%		/28/2020 DLA-Admin: No onstrain the FTIP (PUSH)	•				23. Action taken	to financially	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Rei	mb. Rate: 100.00%	2	/25/2020 Kirk Anderson:	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 21/22. As reque	ested by agency.	Total:	
3578	HBP Local Match	CON			-1,909,000					1,909,000	
Fed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3578	HBP Local Match	CON		-1,909,000	1,909,000						
Fed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)					3/24. Action taker	to financially	Total:	
3578	HBP Local Match	CON	-1,909,000	1,909,000							
ed. Rei	mb. Rate: 100.00%		0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH)	•				2/23. Action taker	to financially	Total:	
3578	HBP Local Match	CON				-					
Fed. Rei	mb. Rate: 100.00%	C	0/30/2019 DLA-Admin: Nonstrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3578	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	th	0/24/2018 DLA-Admin: N ne FTIP (PUSH). Attempt ycle migration: 2020/21-2	will be made to p	rogram this projec	t in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zeroe	•	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Rei	mb. Rate: 100.00%		/28/2018 Kirk Anderson: urvey.	NEARLY Ready t	o Advertise. CON	funds moved fron	n FFY Beyond to 1	9/20. As requeste	ed in September 2018	8 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3578	HBP Local Match	CON	-1,909,000							1,909,000	
ed. Rein	mb. Rate: 100.00%		/24/2017 DLA-Admin: 1 nstrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3578	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	COI	/24/2017 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3578	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	COI	/24/2017 DLA-Admin: Instrain the FTIP (PUSHFTIP cycle migration: 2). Attempt will be i	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund		Total:	
3578	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	COI	/23/2017 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be i	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3578	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	COI	/23/2017 DLA-Admin: 1 nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Rein	mb. Rate: 100.00%		15/2017 Kirk Anderson: rvey.	NEARLY Ready to	Advertise. CON	N funds moved from	n FFY Beyond to 1	7/18. As requeste	d in September 2017	Total:	
3578	HBP Local Match	CON	-1,909,000							1,909,000	
ed. Rein	mb. Rate: 100.00%		/25/2016 DLA-Admin: 1 nstrain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3578	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	COI	/25/2016 DLA-Admin: Instrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3578	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	I DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3578	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 16/17 to 13 shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3578	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	(PUSH). Atte	empt will be ma	ade to program thi	s project in year	shown. 8/25/2019	6 to 16/17. Action DLA-Admin: Fund current FTIP cycle.		ly constrain the FTIP ue to FTIP cycle	Total:	
3578	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		_A-Admin: Fur				FFY 16/17 to 15/10 17-21/22 to 2018/1		o advertise. es not impact funds in	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Reir	mb. Rate: 100.00%	are ready to l	be programme		nittal of constructi		Hydraulic Report a equest is 04/2015.		e construction funds e made by the	Total:	
3578	HBP Local Match	CON								1,209,000	1,209,000
ed. Reir	mb. Rate: 100.00%	8/23/2012 To	om Glaski: Inci	rease in Construct	tion/CE funding to	reflect Agency's	August 14, 2012 6/	A package		Total:	1,209,000
3578	HBP Local Match	CON								700,000	700,000
ed. Reir	mb. Rate: 100.00%			mbursement char er New Project	nged to 100% (To	Il Credits).				Total:	700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	560,000								560,000
R/W									
CON		1,605,000	245,958						1,850,958
Total	560,000	1,605,000	245,958						2,410,958
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	495,768	1,420,907	217,747						2,134,421
Local Match	64,232	184,094	28,211						276,537
LSSRP Bond									
Local AC									
Total	560,000	1,605,000	245,958						2,410,958
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC									
Total	560,000	·							560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4340	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	mb. Rate: 88.53%	3/7/201	6 Linda Newton: New	v eligible BPMP P	lan project.					Total:	560,000

						programmod						
	District: 06	County:	Kings									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	<u> </u>
		Fed \$		1,420,907	217,747						1,638,65	.3
		Local Match		184,094	28,211						212,30	15
	L	SSRP Bond										7
		Local AC										7
		Total		1,605,000	245,958						1,850,95	8
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4340	HBP	CON			217,747	-217,747						New
	Local Match				28,211	-28,211						
Fed. Rei	mb. Rate: 88.53%	7/3/202	24 Kirk Anderson	: Construction Au	thorized. CON fur	nds moved from F	FY 24/25 to 23/24	l. As requested by	local agency.	Total:		
4340	HBP	CON				217,747					217,747	
	Local Match					28,211					28,211	
Fed. Rei	mb. Rate: 88.53%	3/8/202	24 Vlad Popko: F	Revise fund line to	match approved F	PM list dated 03/08	8/2024 based on a	award.		Total:	245,958	
4340	HBP	CON		1,420,907			-1,420,907					
	Local Match			184,094			-184,094					
Fed. Rei	mb. Rate: 88.53%	9/14/20	022 Kirk Anderso	n: Ready to Adve	rtise. CON funds	moved from FFY	25/26 to 22/23. A	s requested by age	ency.	Total:		
4340	HBP	CON	-1,420,907				1,420,907					
	Local Match		-184,094				184,094					
Fed. Rei	mb. Rate: 88.53%	3/17/20	022 DLA-Admin:	Ready to Advertis	e. CON funds mo	oved from FFY 21/	22 to 25/26. Prog	gramming priorities	can't allow EPSP.	Total:		
4340	HBP	CON	1,420,907				-1,420,907					
	Local Match		184,094				-184,094					
Fed. Rei	mb. Rate: 88.53%	11/17/2	2021 Kirk Anders	on: Ready to Adv	ertise. CON funds	moved from FFY	25/26 to 21/22. /	As requested by aલ્	gency.	Total:		
4340	HBP	CON				-1,420,907	1,420,907					
	Local Match					-184,094	184,094					
Fed. Rei	mb. Rate: 88.53%			Ready to Advert made to program			4/25 to 25/26. Act	tion taken to financ	cially constrain the FT	IP Total:		
4340	HBP	CON	-	· ·	-1,420,907	1,420,907						
	Local Match				-184,094	184,094						
Fed. Rei	mb. Rate: 88.53%			Ready to Advert made to program			3/24 to 24/25. Act	tion taken to financ	cially constrain the FT	IP Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4340	HBP	CON		-1,420,907	1,420,907						
	Local Match			-184,094	184,094						
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. nade to program th			3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	
4340	HBP	CON	-1,420,907	1,420,907							
	Local Match		-184,094	184,094							
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. nade to program th			2 to 22/23. Action	taken to financially	constrain the FTIP	Total:	
4340	HBP	CON	1,420,907							-1,420,907	
	Local Match		184,094							-184,094	
ed. Reir	mb. Rate: 88.53%	4/27/2	021 Kirk Anderson:	Ready to advertise	e. CON funds mo	ved from FFY Bey	ond to 21/22. As	requested by agen	icy.	Total:	
4340	HBP	CON			-1,420,907					1,420,907	
	Local Match				-184,094					184,094	
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi I). Attempt will be r				yond. Action take	n to financially	Total:	
4340	HBP	CON		-1,420,907	1,420,907						
	Local Match			-184,094	184,094						
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi I). Attempt will be r				/24. Action taken t	to financially	Total:	
4340	HBP	CON	-1,420,907	1,420,907							
	Local Match		-184,094	184,094							
ed. Reir	mb. Rate: 88.53%			ot ready to ad withi I). Attempt will be r				/23. Action taken t	to financially	Total:	
4340	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	ain the FTIP (PUSH	ot ready to ad withi I). Attempt will be r 2020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4340	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	ain the FTIP (PUSF	ot ready to ad withi I). Attempt will be r 2020/21-25/26 to 20	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
4340	HBP	CON	-			·		-			
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-A		ot ready to ad withi oed out due to FTII				•		Total:	

	District: 06	County: I	Kings								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4340	HBP	CON	1,420,907								1,420,907
	Local Match		184,094								184,094
Fed. Reimb. Rate: 88.53%		3/7/2016	Linda Newton: New	v eligible BPMP P	lan project.					Total:	1,605,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

-									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Kings County

BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(125)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			540,000						540,000
R/W									
CON								1,539,000	1,539,000
Total			540,000					1,539,000	2,079,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			432,000					1,231,200	1,663,200
Local Match			108,000					307,800	415,800
LSSRP Bond									
Local AC									
Total			540,000					1,539,000	2,079,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			432,000						432,000
Local Match			108,000						108,000
LSSRP Bond									
Local AC									
Total		·	540,000	·	_				540,000

Phase	Fin	ndina	De	taile:
FIIASE	Lui	Iuliu	D_{c}	lano.

Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4606	HBP	PE	-432,000		432,000						
	Local Match		-108,000		108,000						
Fed. Reir	mb. Rate: 80.00%		10/19/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4606	HBP	PE	432,000		-432,000						
	Local Match		108,000		-108,000						
Fed. Reir	mb. Rate: 80.00%		10/11/2021 Kirk Anderson:	Not ready to ad	within 6 months. Pl	E funds moved fro	om FFY 23/24 to 2	1/22. As requeste	ed by agency.	Total:	
4606	НВР	PE			432,000						432,000
	Local Match				108,000						108,000
Fed. Reir	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Re programmed for PE not yet		ement rate from 88.	53% to 80.00% fo	or on system proje	ct, local agency w	ants to keep	Total:	540,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4606	HBP	PE			-478,062						-478,062
	Local Match				-61,938						-61,938
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin:Rev imed for PE not ye		ment rate from 88	3.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-540,000
4606	HBP	PE	-478,062		478,062						
	Local Match		-61,938		61,938						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: N P (PUSH). Attempt					23/24. Action take	n to financially const	rain Total:	
4606	HBP	PE	478,062								478,062
	Local Match		61,938								61,938
Fed. Rei	mb. Rate: 88.53%	1/22/201	18 Linda Newton: I	New eligible proje	ect.					Total:	540,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,231,200	1,231,20
		Local Match								307,800	307,80
	L	SSRP Bond									
		Local AC									
		Total								1,539,000	1,539,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4606	HBP	CON								1,231,200	1,231,200
	Local Match									307,800	307,800
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Revired for PE not yet		sement rate from 8	88.53% to 80.00%	% for on system p	roject, local agend	y wants to keep	Total:	1,539,000
4606	HBP	CON								-1,362,477	-1,362,477
	Local Match									-176,523	-176,523
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Re imed for PE not ye		sement rate from	88.53% to 80.00	% for on system բ	oroject, local agen	cy wants to keep	Total:	-1,539,000
4606	HBP	CON								1,362,477	1,362,477
	Local Match									176,523	176,523
Fed Rei	mb. Rate: 88.53%	1/22/201	18 Linda Newton: I	New eligible proje	ect.					Total:	1,539,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Kings County Association of Governments

Number of Projects: 3

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,768	4,263,907	649,747					1,231,200	7,185,621
Local Match	64,232	184,094	136,211					307,800	692,337
LSSRP Bond									
Local AC									
Total for all Phases	1,105,000	4,448,000	785,958					1,539,000	7,877,958