See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:28 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

[District: 11 County	/: Imperial								
Respo	onsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Imp	perial County	with a	GE NO. 58C0014, new two lane brid d Proj: BRLS-5958	ge. Minor seismi		SIDE MAIN CANA	L, 0.6M N/O KEYS	TONE RD. Repl	ace existing two la	ne bridge
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	P	E 417,700	783,300							1,201,00
	R/V	v	2,000,000							2,000,00
	CO	N			5,962,600					5,962,60
	Tota	al 417,700	2,783,300		5,962,600					9,163,60
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 369,790	2,464,055			5,278,690				8,112,53
	Local Matc	h 47,910	319,245		683,910	-111,030				940,03
	LSSRP Bon	d				111,030				111,03
	Local A				5,278,690	-5,278,690				
	Tota	al 417,700	2,783,300		5,962,600					9,163,60
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed	\$ 369,790	693,455							1,063,24
	Local Matc	h 47,910	89,845		-0					137,75
	LSSRP Bon	d								
	Local A									
	Tota	al 417,700	783,300							1,201,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP PE Local Match		693,455 89,845		-693,455 -89,845					
⁻ ed. Rei		/2022 DLA-Admin: No		n 6 months. PE t		FFY 24/25 to 22/2	3. As requested in	2022 HBP Annua	Total:	
4297	HBP PE				443,535					443,535
	Local Match				57,465					57,465
ed. Rei	imb. Rate: 88.53% 12/1	0/2021 Roberta Jense	en: Revised to mat	ch approved 6-D	dated 10/04/2021				Total:	501,000
4297	HBP PE			-249,920	249,920					
	Local Match			-32,380	32,380					
⁻ ed. Rei	imb. Rate: 88.53% 10/2 the l	8/2021 DLA-Admin: 1 FTIP (PUSH). Attemp	Not ready to ad with t will be made to pi	nin 6 months. PE	funds moved fron ct in year shown.	n FFY 23/24 to 24/	25. Action taken to	o financially constra	^{ain} Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	PE	-249,92	20	249,920						
	Local Match		-32,38	0	32,380						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Adm	in: Not ready to ad	within 6 months. PE	E funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
4297	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/29/2020 Bryan Ott: due to FTIP cycle mig			•			Fundline zeroed out	Total:	
4297	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/22/2020 DLA-Adm 10/16/2019 DLA-Adm 8/8/2023 DLA-Admin: the current FTIP cycle	in: Left \$217,700 in Fundline zeroed ou	FFY 19/20 per 2019					Total:	
4297	HBP	PE									
Lad Dai	Local Match										
reu. Kei	mb. Rate: 88.53%		10/22/2020 DLA-Adm 9/18/2019 Bryan Ott: Fundline zeroed out d	Move \$417,700 to F	FY 19/20 and \$82,3					Total:	
4297	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		3/13/2019 Linda Newt DLA-Admin: Fundline current FTIP cycle.					,		Total:	
4297	HBP	PE									
	Local Match										
reu. Kei	mb. Rate: 88.53%		12/5/2019 Linda Newt 9/27/2018 Anh-Vu Ph Fundline zeroed out d	am: Move unboligat	ed \$500K PE from I					Total:	
4297	HBP	PE	309,85	5							309,855
	Local Match		40,14	.5							40,145
Fed. Rei	mb. Rate: 88.53%		10/17/2018 DLA-Adm 10/4/2017 Anh-Vu Ph Survey.			000 to \$700,000; M	ove PE from FY19	/20 to FY17/18 pe	r 2017 HBP Oct.	Total:	350,000
4297	HBP	PE									
	Local Match									_	
Fed. Rei	mb. Rate: 88.53%		3/18/2017 DLA-Admir DLA-Admin: Fundline							Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	9/16/201		A-Admin: Fundline				16 to 17/18. Partia 24 to 2020/21-25/2		Total:	
4297	HBP Local Match	PE	309,855 40,145								309,855 40,145
ed. Reir	nb. Rate: 88.53%	9/3/2015	6 Reza Fereshtehr	nejad: funds are re	eserved for PE. Mir	nimal application l	has been submitte	d		Total:	350,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,770,600							1,770,6
		Local Match		229,400							229,40
	L	SSRP Bond									
		Local AC									
		Total		2,000,000							2,000,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	R/W		1,770,600	-1,770,600						
	Local Match			229,400	-229,400						
ed. Reir	nb. Rate: 88.53%	10/5/202 Status.	2 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 22/2	23. As requested i	n 2022 HBP Annua	^{II} Total:	
4297	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
ed. Reir	nb. Rate: 88.53%	10/19/20)21 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23	/24. NEPA not yet	clear.	Total:	
4297	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-Adı						1/22. NEPA not ye This does not impa		Total:	
4297	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed Reir	nb. Rate: 88.53%	10/4/201	7 Anh-\/u Pham	Add \$2,000,000 R	W into project and	l program it undor	EV20/21 per 201	7 LIDD Oct. Sum (o)		Total:	2,000,000

D	District: 11	County:	Imperial									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
	CON Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		Fed \$					5,278,690				5,278,6	;90
		Local Match				683,910	-111,030				572,8	81
	L	SSRP Bond					111,030				111,0	30
		Local AC				5,278,690	-5,278,690					
		Total				5,962,600					5,962,6	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4297	Local AC (HBP)	CON				5,278,690	-5,278,690					New!
	Local Match					683,910	-683,910					
Fed. Reir	mb. Rate: 88.53%	10/7/2	024 DLA-Admin:	Revise fund line to	o add AC to match	n PDA.				Total:		
4297	HBP	CON				-856,970	856,970					New!
	LSSRP Bond					-111,030	111,030					
Fed. Reir	mb. Rate: 88.53%	10/7/20 Status		Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY 24/25 to	25/26. As reques	sted in 2024 HBP An	inual Total:		
4297	HBP	CON				-4,421,719	4,421,719					New!
	Local Match					-572,881	572,881					
Fed. Reir	nb. Rate: 88.53%	10/7/2 Status		Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY 24/25 to	25/26. As reques	sted in 2024 HBP An	nual Total:		
4297	HBP	CON			-856,970	856,970						
	LSSRP Bond				-111,030	111,030						
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action ta	aken to financially	Total:		
4297	HBP	CON			-4,421,719	4,421,719						
	Local Match				-572,881	572,881						
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action ta	aken to financially	Total:		
4297	HBP	CON			4,421,719					-4,421,719		
	Local Match				572,881					-572,881		
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin	: Moved CON fund	ls from Beyond to	FFY 23/24 as req	uested in the Sept	ember 2022 statu	IS	Total:		
4297	HBP	CON			856,970					-856,970		
	LSSRP Bond				111,030					-111,030		
Fed. Reir	mb. Rate: 88.53%	10/12/2	2022 DLA-Admin	: Moved CON fund	ls from Beyond to	FFY 23/24 as req	uested in the Sept	ember 2022 statu	IS	Total:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP Local Match	CON								1,187,581 153,864	1,187,581 153,864
ed. Rei	mb. Rate: 88.53%	12/10/202	21 Roberta Jenser	: Revised funds t	to match approved	d 6-D dated 10/04	/2021			Total:	1,341,445
4297	HBP	CON	-856,970							856,970	
	LSSRP Bond		-111,030							111,030	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
4297	HBP	CON	-3,234,138							3,234,138	
	Local Match		-419,017							419,017	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Bo shown.	eyond. Action tak	en to financially	Total:	
4297	HBP	CON	3,234,138							-3,234,138	
	Local Match		419,017							-419,017	
ed. Rei	mb. Rate: 88.53%	9/28/2018	3 Reza Fereshtehr	iejad: As request	ed in 2018 survey	,				Total:	
4297	HBP	CON	856,970							-856,970	
	LSSRP Bond		111,030							-111,030	
ed. Rei	mb. Rate: 88.53%	9/28/2018	3 Reza Fereshtehr	iejad: As request	ed in the 2018 Su	rvey				Total:	
4297	HBP	CON	-856,970							856,970	
	LSSRP Bond		-111,030							111,030	
ed. Rei	mb. Rate: 88.53%	3/18/2017	7 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved from	n FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4297	HBP	CON	-3,234,138							3,234,138	
	Local Match		-419,017							419,017	
ed. Rei	mb. Rate: 88.53%	3/18/2017	7 DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved from	n FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4297	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out du	Total: e	
4297	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t			DLA-Admin: Fur	to financially Idline zeroed out du	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297 Fed. Reir	HBP Local Match nb. Rate: 88.53%					vey 7/27/2021 DL		e zeroed out due	to FTIP cycle	Total:	
4297	HBP LSSRP Bond	CON	2010,10 20,21								
⁻ ed. Reir	nb. Rate: 88.53%	RD. Rep 10/29/2019 constrain t	blace existing two 5 DLA-Admin: No the FTIP (PUSH).	lane bridge with a ot ready to ad with Attempt will be m	new two lane bri in 6 months. CO nade to program t	dge. Minor seismi N funds moved fro	c retrofit funds. m FFY 18/19 to 1 shown. 7/27/202	9/20. Action taker 1 DLA-Admin: Fu	6M N/O KEYSTONE n to financially ndline zeroed out due	Total:	
4297	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4297	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202 [,]	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4297	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4297	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/202 [,]	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
4297	HBP	CON	856,970								856,970
	LSSRP Bond		111,030								111,030
ed. Reir	nb. Rate: 88.53%	9/3/2015 F	Reza Fereshtehne	ejad: This is the lin	nit of Seismic Co	ntribution toward t	ne replacement pr	oject.		Total:	968,000
4297	HBP	CON	3,234,138								3,234,138
	Local Match		419,017								419,017
Fed. Reir	nb. Rate: 88.53%	9/3/2015 F	Reza Fereshtehne	ejad: Funds reserv	ved per minimal a	pplication				Total:	3,653,155

D	istrict: 11	County: I	mperial								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Impe	rial County		lane bri		accommodate sho			NAL, 0.8 MI E OF S grammed for PE, R		kisting 2 lane bridge	with 2
	Phase Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		PE	682,000								682,00
		R/W	250,000								250,00
		CON								3,236,800	3,236,80
		Total	932,000							3,236,800	4,168,80
	Fund Source Su	mmary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	932,000							3,236,800	4,168,80
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	932,000							3,236,800	4,168,80
	PE Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	682,000								682,00
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	682,000								682,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP	PE									
⁻ ed. Rein	Local Match nb. Rate: 100.00%		0 Bryan Ott: Move zeroed out due to	•						Total:	
3669	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	Push fur	19 DLA-Admin: No nding to FFY 21/22, -27/28. This does r	per LAPG Ch. 6.	8/8/2023 DLA-Ad	dmin: Fundline ze			•	i ulai.	
3669	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 100.00%	7/27/202	9 Bryan Ott: Redu 21 DLA-Admin: Fur ent FTIP cycle.							Total: in	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	10/17/20 10/4/201	9 Linda Newton: F 18 DLA-Admin: Fu 7 Anh-Vu Pham: M ut due to FTIP cycl	ind line failed to d love \$104,000 PE	eliver. E from FY19/20 to					Total:	
3669	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	DLA-Adr	7 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3669	HBP Local Match	PE	104,000								104,000
Fed. Reii	mb. Rate: 100.00%	9/24/201	5 Hanh-Dung Khuu	i: requested addi	tional PE dollars p	er 2015 HBP surv	еу			Total:	104,000
3669	HBP Local Match	PE									
⁻ ed. Reii	mb. Rate: 100.00%	Imperial.	1 Wishing Lima: N 8/21/2015 DLA-Ad inds in the current l	dmin: Fundline ze						Total:	
3669	HBP Local Match	PE	578,000								578,000
Fed. Rei	mb. Rate: 100.00%		0 Linda Newton: R 0 Linda Newton: N			oll Credits).				Total:	578,000
	R/W Summar	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	250,000								250,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaaa		Total	250,000								250,000
Phase Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	HBP	R/W				2.1.20				20,011	TOLAI

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: N Idmin: Fundline zero t FTIP cycle.	,				,		Total:	
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		017 Anh-Vu Pham: d out due to FTIP cyo							Total:	
3669	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Surve		dmin: Fundline ze					ed in September 2016 This does not impact	Total:	
3669	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N Admin: Fundline zero t FTIP cycle.							Total:	
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		015 Hanh-Dung Khu e to FTIP cycle migr						nin: Fundline zeroed	Total:	
3669	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	•••=••=	015 Hanh-Dung Khu cycle migration: 201						zeroed out due to	Total:	
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: N Midmin: Fundline zero t FTIP cycle.							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey.		dmin: Fundline zer					ed in September 201 This does not impa		
3669	HBP Local Match	R/W									
⁻ ed. Reir	nb. Rate: 100.00%	DLA-Adm		t ready to ad withir bed out due to FTIF						Total:	
3669	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%			Move R/W funds front 1: 2014/15-19/20 t					Fundline zeroed ou	t Total:	
3669	HBP	R/W									
ed. Reir	Local Match nb. Rate: 100.00%		2 Wishing Lima: N zeroed out due to	Move R/W funds fro						Total:	
					1011 2012/13-17/1	0 10 20 14/15-19/2	U This does not i		е сопень в не сусе		
3669	HBP Local Match	R/W	250,000		1011. 2012/13-17/1	0 10 20 14/ 15- 19/2				·	250,000
		R/W 5 9/23/2010	250,000 0 Linda Newton: F	Reimbursement ch	anged to 100% (T		U. This does not i			Total:	250,000 250,000
	Local Match	R/W 9/23/2010 9/23/2010	250,000 0 Linda Newton: F	Reimbursement ch	anged to 100% (T		25/26	26/27	27/28		
	Local Match nb. Rate: 100.00%	R/W 9/23/2010 9/23/2010	250,000 0 Linda Newton: F 0 Linda Newton: N	Reimbursement ch New eligible projec	anged to 100% (T	oll Credits).		-		Total:	250,000 Total
	Local Match nb. Rate: 100.00%	R/W 9/23/2010 9/23/2010	250,000 0 Linda Newton: F 0 Linda Newton: N	Reimbursement ch New eligible projec	anged to 100% (T	oll Credits).		-		Total: Beyond	250,000 Total
	Local Match nb. Rate: 100.00% CON Summary	R/W 9/23/2010 9/23/2010 /: Fed \$	250,000 0 Linda Newton: F 0 Linda Newton: N	Reimbursement ch New eligible projec	anged to 100% (T	oll Credits).		-		Total: Beyond	250,000 Total
	Local Match nb. Rate: 100.00% CON Summary	R/W 9/23/2010 9/23/2010 /: Fed \$ Local Match	250,000 0 Linda Newton: F 0 Linda Newton: N	Reimbursement ch New eligible projec	anged to 100% (T	oll Credits).		-		Total: Beyond	250,000 Total
ed. Reir	Local Match nb. Rate: 100.00% CON Summary	R/W 9/23/2010 9/23/2010 7: Fed \$ Local Match SSRP Bond	250,000 0 Linda Newton: F 0 Linda Newton: N	Reimbursement ch New eligible projec	anged to 100% (T	oll Credits).		-		Total: Beyond	250,000 Total 3,236,80
ed. Reir	Local Match nb. Rate: 100.00% CON Summary	R/W 9/23/2010 9/23/2010 y: Fed \$ Local Match SSRP Bond Local AC	250,000 0 Linda Newton: F 0 Linda Newton: N Prior	Reimbursement ch New eligible projec 22/23	anged to 100% (1 .t. 23/24	Toll Credits). 24/25	25/26	26/27	27/28	Total: Beyond 3,236,800 3,236,800	250,000 Total 3,236,80
ed. Reir Phase I Proj id	Local Match mb. Rate: 100.00%	R/W 9/23/2010 9/23/2010 r: Fed \$ Local Match SSRP Bond Local AC Total Phase	250,000 0 Linda Newton: F 0 Linda Newton: N	Reimbursement ch New eligible projec	anged to 100% (T	oll Credits).	25/26	-		Total: Beyond 3,236,800 3,236,800 3,236,800 Beyond	250,000 Total 3,236,80
Phase Proj id 3669	Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/2010 9/23/2010 Fed \$ Local Match SSRP Bond Local AC Total Phase CON	250,000 0 Linda Newton: F 0 Linda Newton: N Prior	Reimbursement ch New eligible projec 22/23	anged to 100% (1 .t. 23/24	Toll Credits). 24/25	25/26	26/27	27/28	Total: Beyond 3,236,800 3,236,800	250,000 Total 3,236,80 3,236,80
Phase I Proj id 3669	Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/2010 9/23/2010 7: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	250,000 0 Linda Newton: P 0 Linda Newton: N Prior Prior 22 DLA-Admin: N	Reimbursement ch New eligible projec 22/23	anged to 100% (1 .t. 23/24 23/24 23/24 iin 6 months. COI	Toll Credits).	25/26 25/26 -3,236,800 m FFY 25/26 to Ba	26/27	27/28	Total: Beyond 3,236,800 3,236,800 3,236,800 Beyond	250,000 Total 3,236,80 3,236,80
Fed. Reir Phase I Proj id 3669	Local Match mb. Rate: 100.00% CON Summary	R/W 9/23/2010 9/23/2010 7: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	250,000 0 Linda Newton: P 0 Linda Newton: N Prior Prior 22 DLA-Admin: N	Reimbursement ch New eligible projec 22/23	anged to 100% (1 .t. 23/24 23/24 23/24 iin 6 months. COI	Toll Credits).	25/26 25/26 -3,236,800 m FFY 25/26 to Ba	26/27	27/28	Total: Beyond 3,236,800 3,236,800 3,236,800 Beyond 3,236,800	250,000 Total 3,236,80 3,236,80

10/18/2024, 9:28 AM

					pr	Syrammed in u					
	istrict: 11	County: Im	perial								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3669	HBP Local Match	CON				3,236,800				-3,236,800	
Fed. Reir	nb. Rate: 100.00%	10/5/2022 Annual Sta		ready to ad within 6	6 months. CON	funds moved from	n FFY Beyond to 24/2	25. As requeste	ed in 2022 HBP	Total:	
3669	HBP	CON					-3,236,800			3,236,800	
Fed. Reir	Local Match nb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 25/26 to Bey shown.	ond. Action take	en to financially	Total:	
3669	HBP Local Match	CON			1 0	-3,236,800	3,236,800				
Fed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 24/25 to 25/2 shown.	6. Action taken	to financially	Total:	
3669	HBP Local Match	CON			-3,236,800	3,236,800					
Fed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 23/24 to 24/2 shown.	5. Action taken	to financially	Total:	
3669	HBP Local Match	CON			3,236,800					-3,236,800	
Fed. Reir	nb. Rate: 100.00%	10/22/202 ² 2021 Statu		t ready to ad within	6 months. CO	N funds moved fro	m FFY Beyond to 23	/24. As reques	ted in September	Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
Fed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3669	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be ma	ide to program t	his project in year	m FFY 20/21 to 21/2 shown. 8/8/2023 DL funds in the current F	A-Admin: Fund	,	Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
Fed. Reir	nb. Rate: 100.00%	9/27/2018	Anh-Vu Pham: M	love \$3,236,800 CC	ON from Beyond	to FY20/21 per 2	018 October Survey.			Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
Fed. Reir	nb. Rate: 100.00%			t ready to ad within Attempt will be ma			m FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	

Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3669	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)	. Attempt will be m	nade to program	ON funds moved fro n this project in year his does not impact	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3669	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)	. Attempt will be m	nade to program	ON funds moved fro n this project in year his does not impact	shown. 7/27/202 ⁻	1 DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
Fed. Rein	nb. Rate: 100.00%	10/4/2017 A	nh-Vu Pham: I	Move \$3,236,800 (CON from Beyo	nd to FY18/19 per 2	017 HBP Oct. Sur	vey.		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
Fed. Rein	nb. Rate: 100.00%			•		ON funds moved fro n this project in year		eyond. Action tak	en to financially	Total:	
3669	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)	. Attempt will be m	nade to program	ON funds moved fro n this project in year his does not impact	shown. 7/27/202 ⁻	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3669	HBP	CON									
Fed. Rein	Local Match nb. Rate: 100.00%	2016 Surve		LA-Admin: Fundlin		CON funds moved f ue to FTIP cycle mig		•	ed in September 5/26. This does not	Total:	
3669	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)	. Attempt will be m	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program t	this project in year	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
ed. Rein	nb. Rate: 100.00%	9/24/20	15 Hanh-Dung Khu	u: Moved CON do	llars from beyond	d years to FFY 17/′	8 per 2015 HBP s	survey		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
ed. Reir	nb. Rate: 100.00%		15 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3669	HBP Local Match	CON	3,236,800							-3,236,800	
ed. Rein	nb. Rate: 100.00%	10/3/20	13 Wishing Lima: N	love CON funds fro	om the Beyond ye	ears to FY16/17 pe	r 2013 HBP surve	y.		Total:	
3669	HBP Local Match	CON	-3,236,800							3,236,800	
ed. Reir	nb. Rate: 100.00%		13 DLA-Admin: No in the FTIP (PUSH)		6 months. CON	I funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3669	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be m	ade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
3669	HBP	CON	3,236,800							-3,236,800	
ed. Rein	Local Match nb. Rate: 100.00%	9/23/20	12 Wishing Lima: N	Nove CON funds fro	om Beyond to FY	/13/14 per Aug201	2 HBP survey res	ponse.		Total:	
3669	HBP Local Match	CON								3,236,800	3,236,800
ed. Reir	nb. Rate: 100.00%		10 Linda Newton: I 10 Linda Newton: I			Toll Credits).				Total:	3,236,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11	County: Imper	ial								
Responsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 2

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055			5,278,690			3,236,800	12,281,335
Local Match	47,910	319,245		683,910	-111,030				940,035
LSSRP Bond					111,030				111,030
Local AC				5,278,690	-5,278,690				
Total for all Phases	1,349,700	2,783,300		5,962,600				3,236,800	13,332,400