

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 11:00 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2022/23-2027/28 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj: BRLS-5958(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	417,700	783,300							1,201,000
R/W		2,000,000							2,000,000
CON				5,962,600					5,962,600
<b>Total</b>	<b>417,700</b>	<b>2,783,300</b>		<b>5,962,600</b>					<b>9,163,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	2,464,055		5,278,690					8,112,535
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
<b>Total</b>	<b>417,700</b>	<b>2,783,300</b>		<b>5,962,600</b>					<b>9,163,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	693,455							1,063,245
Local Match	47,910	89,845		-0					137,755
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,700</b>	<b>783,300</b>							<b>1,201,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	PE		693,455		-693,455					
	Local Match			89,845		-89,845					
Fed. Reimb. Rate: 88.53% 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status.										Total:	
4297	HBP	PE				443,535					443,535
	Local Match					57,465					57,465
Fed. Reimb. Rate: 88.53% 12/10/2021 Roberta Jensen: Revised to match approved 6-D dated 10/04/2021										Total:	501,000
4297	HBP	PE			-249,920	249,920					
	Local Match				-32,380	32,380					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297 HBP PE Local Match		-249,920	249,920						
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2020 Bryan Ott: Move \$217,000 from FFY19/20 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 10/16/2019 DLA-Admin: Left \$217,700 in FFY 19/20 per 2019 survey to clear NEPA. Moved \$282,300 to FFY 21/22, NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2020 DLA-Admin: Fund line failed to deliver. 9/18/2019 Bryan Ott: Move \$417,700 to FFY 19/20 and \$82,300 in FFY20/21 per 2019 HBP September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/27/2018 Anh-Vu Pham: Move unboligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4297 HBP PE Local Match		309,855							309,855
Fed. Reimb. Rate: 88.53%		40,145							40,145
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.								Total: _____ 350,000
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 11 County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP PE Local Match			309,855						309,855
			40,145						40,145
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted							Total:	350,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,770,600							1,770,600
Local Match		229,400							229,400
LSSRP Bond									
Local AC									
Total		2,000,000							2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	R/W		1,770,600	-1,770,600						
	Local Match			229,400	-229,400						
Fed. Reimb. Rate: 88.53%	10/5/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.							Total:	_____		
4297	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____		
4297	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____		
4297	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey							Total:	2,000,000		

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<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,278,690					5,278,690
Local Match				572,881					572,881
LSSRP Bond				111,030					111,030
Local AC									
Total				5,962,600					5,962,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297	HBP	CON			-856,970	856,970					
	LSSRP Bond				-111,030	111,030					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4297	HBP	CON			-4,421,719	4,421,719					
	Local Match				-572,881	572,881					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4297	HBP	CON			4,421,719					-4,421,719	
	Local Match				572,881					-572,881	
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status										Total:	
4297	HBP	CON			856,970					-856,970	
	LSSRP Bond				111,030					-111,030	
Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status										Total:	
4297	HBP	CON								1,187,581	1,187,581
	Local Match									153,864	153,864
Fed. Reimb. Rate: 88.53% 12/10/2021 Roberta Jensen: Revised funds to match approved 6-D dated 10/04/2021										Total:	1,341,445
4297	HBP	CON	-856,970							856,970	
	LSSRP Bond		-111,030							111,030	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4297	HBP	CON	-3,234,138							3,234,138	
	Local Match		-419,017							419,017	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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4297 HBP CON		3,234,138						-3,234,138	
Local Match		419,017						-419,017	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	_____
4297 HBP CON		856,970						-856,970	
LSSRP Bond		111,030						-111,030	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey							Total:	_____
4297 HBP CON		-856,970						856,970	
LSSRP Bond		-111,030						111,030	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	_____
4297 HBP CON		-3,234,138						3,234,138	
Local Match		-419,017						419,017	
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	_____
4297 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 11      County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4297    HBP            CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297    HBP            CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4297    HBP            CON			856,970						856,970
LSSRP Bond			111,030						111,030
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project.							Total:	968,000
4297    HBP            CON			3,234,138						3,234,138
Local Match			419,017						419,017
Fed. Reimb. Rate: 88.53%	9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application							Total:	3,653,155

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	682,000								682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
<b>Total</b>	<b>932,000</b>							<b>3,236,800</b>	<b>4,168,800</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	932,000							3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>932,000</b>							<b>3,236,800</b>	<b>4,168,800</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	682,000								682,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>682,000</b>								<b>682,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/29/2020 Bryan Ott: Move PE funding of \$104,000 from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3669	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2019 Bryan Ott: Reduce Prior amount from \$682,000 to \$578,000 and identify \$104,000 in FFY 19/20 per 2019 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	



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3669 HBP PE Local Match																																																																					
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____																																																												
3669 HBP PE Local Match																																																																					
Fed. Reimb. Rate: 100.00%	3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____																																																												
3669 HBP PE Local Match			104,000						104,000																																																												
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey							Total:	104,000																																																												
3669 HBP PE Local Match																																																																					
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____																																																												
3669 HBP PE Local Match			578,000						578,000																																																												
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	578,000																																																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">R/W Summary:</th> <th>Prior</th> <th>22/23</th> <th>23/24</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td>250,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>250,000</td> </tr> <tr> <td>Local Match</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>250,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>250,000</td> </tr> </tbody> </table>										R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Fed \$	250,000								250,000	Local Match										LSSRP Bond										Local AC										Total	250,000								250,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																												
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total																																																										
3669	HBP	R/W																																																																			
	Local Match																																																																				
Fed. Reimb. Rate: 100.00%	5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____																																																												

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			250,000						250,000
9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.									
Total: 250,000									

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669	HBP	CON					-3,236,800			3,236,800	
Local Match											
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3669	HBP	CON				-3,236,800	3,236,800				
Local Match											
Fed. Reimb. Rate: 100.00%											
10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669 HBP Local Match	CON			3,236,800				-3,236,800	
Fed. Reimb. Rate: 100.00%	10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status.							Total:	_____
3669 HBP Local Match	CON				-3,236,800			3,236,800	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON			-3,236,800	3,236,800				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON		-3,236,800	3,236,800					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON		3,236,800					-3,236,800	
Fed. Reimb. Rate: 100.00%	10/22/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
3669 HBP Local Match	CON	-3,236,800						3,236,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP Local Match	CON	3,236,800						-3,236,800	
Fed. Reimb. Rate: 100.00%	9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey.							Total:	_____
3669 HBP Local Match	CON	-3,236,800						3,236,800	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

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District: 11      County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP            CON			3,236,800					-3,236,800	
Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey.							Total:	_____
3669    HBP            CON			-3,236,800					3,236,800	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match			3,236,800						-3,236,800
Fed. Reimb. Rate: 100.00%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	_____
3669 HBP CON Local Match			-3,236,800						3,236,800
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match			3,236,800						-3,236,800
Fed. Reimb. Rate: 100.00%	10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey.							Total:	_____
3669 HBP CON Local Match			-3,236,800						3,236,800
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3669 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3669 HBP CON Local Match			3,236,800						-3,236,800
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	_____
3669 HBP CON Local Match									3,236,800
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	3,236,800

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 2

**Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055		5,278,690				3,236,800	12,281,335
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
<b>Total for all Phases</b>	<b>1,349,700</b>	<b>2,783,300</b>		<b>5,962,600</b>				<b>3,236,800</b>	<b>13,332,400</b>