

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 9:13 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2022/23-2027/28 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 28

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	18,065,925	10,925,255	9,569,458	7,386,047	6,717,054		3,225,148	34,214,124	90,103,012
Local Match	2,149,509	367,269	205,542	64,657	115,446		417,852	1,272,379	4,592,654
LSSRP Bond									
Local AC	8,090,525	-8,090,525	6,173,000	-1,464,000	-4,709,000				
Total	28,305,959	3,202,000	15,948,000	5,986,704	2,123,500		3,643,000	35,486,503	94,695,666