Total Project Cost Eligible for Reimbursement under BPMP Federal Project ID:5117(039) PM00153

											Estimated Eligible Project Cost						
Priority (Lowest Number Is op Priority)	County Location	Implementing Local Agency	Bridge number from Inspection Report	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Eligible Work Description	Cost of Construction	Contingency (25%)	Preliminary Engineering Cost	Construction Engineering Consultant Cost	Total Participating Project Cost	Federal Reimbursement Rate (%)	<u>Federal</u> <u>Share</u>	Local Agency Share
1	San Mateo	City of South San Francisco	35C0046	North Access Rd	San Bruno Canal	1/4 mile East of US- 101/I-380 Intersection	66.0		Treat bridge deck with methacrylate and Remove both joint seals and place new joint seals	\$70,132	\$17,533	\$24,094	\$10,520	\$122,279	88.53%	\$108,254	\$14,025
2	San Mateo	City of South San Francisco	35C0078	Spruce Ave	Colma Creek	¼ mile east of El Camino Real/ Spruce Ave Intersection	64.4		Treat bridge deck with Polyester Concrete	\$259,328	\$64,832	\$89,094	\$38,899	\$452,153	88.53%	\$400,291	\$51,862
3	San Mateo	City of South San Francisco	35C0031	Linden Ave	Colma Canal	1/4 mile West of US- 101 at Linden Avenue	79.7		Treat bridge deck with methacrylate, and replace joint seals	\$39,367	\$9,842	\$13,525	\$5,905	\$68,639	88.53%	\$60,766	\$7,87
4	San Mateo	City of South San Francisco	35C0047	North Access Rd	San Bruno Canal	½ mile East of US- 101/I-380 Intersection	81.4		Provide Cathodic Protection to the pile extensions, remove unsound concrete and repair spalled surfaces in pile extensions, Inject cracks in pile extensions	\$293,708	\$73,427	\$100,906	\$44,056	\$512,097	88.53%	\$453,359	\$58,73
5	San Mateo	City of South San Francisco	35C0021	Produce Ave	Colma Creek	Next to US-101S at Produce Ave off- Ramp	87.4		replace joint seals	\$17,111	\$4,278	\$5,879	\$2,567	\$29,834	88.53%	\$26,412	\$3,42
6	San Mateo	City of South San Francisco	35C0079	Chestnut Ave	Colma Canal	0.1 mile east of El Camino Real/Chestnut Ave Intersection	94.7		WORK ON THIS BRIDGE IS NOT ELIGIBLE	\$0	\$0	\$0	\$0	\$0	88.53%	\$0	s
7	San Mateo	City of South San Francisco	35C0101	Utah Ave	Colma Creek	1/4 mile East of US- 101 at Utah Avenue	95.8		epoxy inject cracks at pier walls, and fill void space under the abutment 1, and replace joint seals	\$319,434	\$79,859	\$109,744	\$47,915	\$556,952	88.53%	\$493,069	\$63,88
8	San Mateo	City of South San Francisco	35C0032	Dunman Way	Hickey Blvd	1/4 mile East of I- 280/ Hickey Blvd Intersection	79.9		Remove the asphalt plug seal material and clean the joints, and replace the seals	\$24,404	\$6,101	\$8,384	\$3,661	\$42,550	88.53%	\$37,669	\$4,88
9	San Mateo	City of South San Francisco	35C0173	Oyster Point Blvd	Caltrain/UPRR	At The Cove at Oyster Point	85.5		WORK ON THIS BRIDGE IS NOT ELIGIBLE	\$0 \$1,023,484	\$0 \$255,871	\$0 \$351.626	\$0 \$153,523	\$0 \$1,784,503	88.53% 88.53%	\$0 \$1.579.821	\$204.68

		Feder	al Fiscal Year 20:	21/2022 BPMP		
Deck Area (ft²)	Total Particip. Cost	Unit Cost (\$/ft²)	Federal Share	Running Fed Summary	Local Share	Running Loca Share
7,243	\$122,279.18	\$16.88	\$108,253.76	\$108,253.76	\$14,025.42	\$14,025.4
5,033	\$452,153.29	\$89.84	\$400,291.31	\$508,545.07	\$51,861.98	\$65,887.4
4,568	\$68,638.63	\$15.03	\$60,765.78	\$569,310.85	\$7,872.85	\$73,760.2
5,882	\$512,096.80	\$87.06	\$453,359.30	\$1,022,670.14	\$58,737.50	\$132,497.7
7,168	\$29,834.01	\$4.16	\$26,412.05	\$1,049,082.20	\$3,421.96	\$135,919.7
3,725	\$0.00	\$0.00	\$0.00	\$1,049,082.20	\$0.00	\$135,919.7
11,781	\$556,951.56	\$47.28	\$493,069.22	\$1,542,151.41	\$63,882.34	\$199,802.0
4,459	\$42,549.78	\$9.54	\$37,669.32	\$1,579,820.73	\$4,880.46	\$204,682.5
41,510	\$0.00	\$0.00	\$0.00	\$1,579,820.73	\$0.00	\$204,682.5
91,368	1,784,503	20	1,579,821 (Federal)		204,683 (Local)	

Total Project Cost NOT Eligible for Reimbursement under BPMP

											Estimated Non-Eligible Project Cost						
Priority (Lowest Number Is Top Priority	County Location	Implementing Local Agency	Bridge number from Inspection Report	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Non Eligible Work Description	Cost of Construction	Contingency (25%)	Engineering Consultant Cost	Construction Engineering Consultant Cost	Total Non- Participating Project Cost	Federal Reimbursement Rate (%)	Federal Share	Local Agency Share
1	San Mateo	City of South San Francisco	35C0046	North Access Rd	San Bruno Canal	1/4 mile East of US- 101/I-380 Intersection	66.0		Epoxy inject concrete cracks in bridge soffit	\$5,467	\$1,367	\$825	\$820	\$8,479	0.00%	\$0	\$8,479
2	San Mateo	City of South San Francisco	35C0078	Spruce Ave	Colma Creek	¼ mile east of El Camino Real/ Spruce Ave Intersection	64.4		Concrete spall repairs on the barriers	\$2,262	\$566	\$342	\$339	\$3,508	0.00%	\$0	\$3,508
3	San Mateo	City of South San Francisco	35C0031	Linden Ave	Colma Canal	1/4 mile West of US- 101 at Linden Avenue	79.7		concrete spall repairs, repair concrete barriers and steel railings, and repair uneven sidewalk	\$7,825	\$1,956	\$1,181	\$1,174	\$12,136	0.00%	\$0	\$12,136
4	San Mateo	City of South San Francisco	35C0047	North Access Rd	San Bruno Canal	1/2 mile East of US- 101/I-380 Intersection	81.4		remove joint seals, clean and patch the headers and reinstall, and epoxy inject the crack in the bridge soffit	\$33,784	\$8,446	\$5,101	\$5,068	\$52,398	0.00%	\$0	\$52,398
5	San Mateo	City of South San Francisco	35C0021	Produce Ave	Colma Creek	Next to US-101S at Produce Ave off- Ramp	87.4		Replace Concrete barriers and steel railings, and HMA Overlay	\$162,649	\$40,662	\$24,557	\$24,397	\$252,266	0.00%	\$0	\$252,266
6	San Mateo	City of South San Francisco	35C0079	Chestnut Ave	Colma Canal	0.1 mile east of El Camino Real/Chestnut Ave	94.7		Clean exposed steel reinforcement and repair concrete spalls at bridge rails	\$12,650	\$3,163	\$1,910	\$1,898	\$19,620	0.00%	\$0	\$19,620
7	San Mateo	City of South San Francisco	35C0101	Utah Ave	Colma Creek	1/4 mile East of US- 101 at Utah Avenue	95.8		clean deck drains, and repair minor concrete spalls on the barriers	\$2,814	\$704	\$425	\$422	\$4,364	0.00%	\$0	\$4,364
8	San Mateo	City of South San Francisco	35C0032	Dunman Way	Hickey Blvd	1/4 mile East of I- 280/ Hickey Blvd Intersection	79.9		epoxy inject concrete cracks in abutment, Replace cracked portion of sidewalk, and repair minor concrete soalls	\$20,144	\$5,036	\$3,041	\$3,022	\$31,243	0.00%	\$0	\$31,243
9	San Mateo	City of South San Francisco	35C0173	Oyster Point Blvd	Caltrain/UPRR	At The Cove at Oyster Point	85.5		Repair grade difference on sidewalk and minor concrete spall repairs	\$72,800	\$18,200	\$10,992	\$10,920	\$112,912	0.00%	\$0	
									Total:	\$320,395	\$80,099	\$48,374	\$48,059	\$496,927	\$0	\$0	\$496,927

			Feder	al Fiscal Year 20	21/2022 BPMP		
	Area	Total Non- Particip. Cost	Unit Cost	Federal Share	Running Fed Summary	Local Share	Running Local Share
	7,243	\$8,479.22	\$1.17	\$0.00	\$0.00	\$8,479.22	\$8,479.22
	5,033	\$3,508.32	\$0.70	\$0.00	\$0.00	\$3,508.32	\$11,987.54
	4,568	\$12,136.44	\$2.66	\$0.00	\$0.00	\$12,136.44	\$24,123.98
	5,882	\$52,398.39	\$8.91	\$0.00	\$0.00	\$52,398.39	\$76,522.37
	7,168	\$252,265.73	\$35.19	\$0.00	\$0.00	\$252,265.73	\$328,788.10
	3,725	\$19,619.93	\$5.27	\$0.00	\$0.00	\$19,619.93	\$348,408.03
1	1,781	\$4,364.46	\$0.37	\$0.00	\$0.00	\$4,364.46	\$352,772.49
	4,459	\$31,242.99	\$7.01	\$0.00	\$0.00	\$31,242.99	\$384,015.48
4	1,510	\$112,911.52	\$2.72	\$0.00	\$0.00	\$112,911.52	\$496,927.00
9	1,368	496,927	0	0		496,927	
			l	(Federal)		(Local)	l

	CON Cost	% Total CON Cost	PE Cost	PE / CON
Eligible	\$0	0.00%	\$0	#DIV/0!
Non-Eligible	\$320,395	100.00%	\$400,000	124.85%
Total	\$320,395	100.00%	\$400,000	124.85%

Total Participating Cost Includes: PE - Preliminary Engineering Including City Management CON - Estimated Construction Including 10% Mob. 25% Cont, Construction Engineering.

Item	Eligible Cost	Non Eligible Cost		
Construction	\$0	\$320,395		
Contengiency (25%)	\$0	\$80,099		
Preliminary Enigneering	\$0	\$48,374		
Construction Engineering	\$0	\$48,059		
Total Cost	\$0	\$496,927		
Total Project Cost	\$496,927			