

(PM00031) SAN JOAQUIN COUNTY'S BPMP FY FUNDING LIST (AS OF 12/4/2023)

Project Name		Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	Total
<b>1</b>	<b>Bacon Island Road No. 29C-108 &amp; Eight Mile Road Bridge No. 29C-114</b>									
	Existing PE	\$ 457,000.00								\$ 457,000.00
	PE Cost Increase (this submittal)									\$ -
	Existing CON	\$ 1,346,250.00								\$ 1,346,250.00
	CON Cost Increase (this submittal)									\$ -
	<b>TOTAL</b>	<b>\$ 1,803,250.00</b>								<b>\$ 1,803,250.00</b>
<b>2</b>	<b>Austin Road Bridge No. 29C-259 Scour Mitigation</b>									
	Existing PE	\$ 327,359.00								\$ 327,359.00
	PE Cost Increase (this submittal)									\$ -
	Existing CON	\$ 536,125.00								\$ 536,125.00
	CON Cost Increase (this submittal)									\$ -
	<b>TOTAL</b>	<b>\$ 863,484.00</b>							\$ -	<b>\$ 863,484.00</b>
<b>3</b>	<b>Stanley Road Bridge No. 29C-112 Scour Mitigation</b>									
	Existing PE	\$ 356,599.00								\$ 356,599.00
	PE Cost Increase (this submittal)									\$ -
	Existing CON	\$ 629,282.00								\$ 629,282.00
	CON Cost Increase (this submittal)									\$ -
	<b>TOTAL</b>	<b>\$ 985,881.00</b>							\$ -	<b>\$ 985,881.00</b>
<b>4</b>	<b>Mariposa Road Bridge No. 29C-176 Scour Mitigation</b>									
	Existing PE	\$ 295,950.00								\$ 295,950.00
	PE Cost Increase (this submittal)									\$ -
	Existing CON	\$ 592,000.00								\$ 592,000.00
	CON Cost Increase (this submittal)									\$ -
	<b>TOTAL</b>	<b>\$ 887,950.00</b>							\$ -	<b>\$ 887,950.00</b>
<b>5</b>	<b>Van Allen Road Bridge No. 29C-115 Scour Mitigation</b>									
	Existing PE	\$ 342,700.00								\$ 342,700.00
	PE Cost Increase (this submittal)									\$ -
	Existing CON	\$ 581,250.00								\$ 581,250.00
	CON Cost Increase (this submittal)									\$ -
	<b>TOTAL</b>	<b>\$ 923,950.00</b>							\$ -	<b>\$ 923,950.00</b>
<b>6</b>	<b>Movable Span Bridges: Electrical and Mechanical Repairs</b> (Walnut Grove Road Bridge 29C-131, Eight Mile Road Bridge 29C-114, Eight Mile Road Bridge 29C-219, Tracy Blvd Bridge 29C-022, Bacon Island Road Bridge 29C-108)									
	Existing PE	\$ 2,032,788.00								\$ 2,032,788.00
	PE Cost Increase (this submittal)									\$ -

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Existing CON	\$ -		\$ 6,107,404.00						\$ 6,107,404.00
CON Cost Increase (this submittal)	\$ -			\$ 4,307,971.00					\$ 4,307,971.00
<b>TOTAL</b>	\$ 2,032,788.00		\$ 6,107,404.00	\$ 4,307,971.00					\$ 12,448,163.00

<b>7 CREATE NEW BPMP LIST</b>	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 100,000.00								\$ 100,000.00
PE Cost Increase (this submittal)	\$ -								\$ -
Existing CON	\$ -								\$ -
CON Cost Increase (this submittal)	\$ -								\$ -
<b>TOTAL</b>	\$ 100,000.00								\$ 100,000.00

<b>8 Concrete Bridge Deck Seal 2014</b> Shelton Road Bridge 29C-107, Corral Hollow Road Bridge 29C-186, MacArthur Drive Bridge 29C-349, MacArthur Drive Bridge 29C-369, Jack Tone Road Bridge 29C-411)	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 80,000.00								\$ 80,000.00
PE Cost Increase (this submittal)									\$ -
Existing CON	\$ 323,400.00								\$ 323,400.00
CON Cost Increase (this submittal)									\$ -
<b>TOTAL</b>	\$ 403,400.00							\$ -	\$ 403,400.00

<b>9 Barrier Rail Replacement Program</b> (Elliott Road Bridge 29C-151, Koster Road Bridge 29C-373, Koster Road Bridge 29C-374)	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 312,020.00								\$ 312,020.00
PE Cost Increase (this submittal)									\$ -
Existing CON	\$ 1,240,317.00								\$ 1,240,317.00
CON Cost Increase (this submittal)									\$ -
<b>TOTAL</b>	\$ 1,552,337.00								\$ 1,552,337.00

<b>10 Delta Mendota Bridge Railing Replacement</b> (Corral Hollow Road Bridge 29C-186, Lammer Road Bridge 29C-348, MacArthur Drive Bridge 29C-349, Koster Road Bridge 29C-353)	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 376,956.00								\$ 376,956.00
PE Cost Increase (this submittal)				\$ 200,000.00					\$ 200,000.00
Existing CON	\$ -			\$ 1,200,000.00	<-----	\$ 1,200,000.00			\$ 1,200,000.00
CON Cost Increase (this submittal)	\$ -								\$ -
<b>TOTAL</b>	\$ 376,956.00			\$ 1,400,000.00	<-----	\$ 1,200,000.00			\$ 1,776,956.00

<b>11 Bridge Joint/Deck Seal Project</b> (Walnut Grove Road Bridge 29C-010, Airport Way Bridge 29C-187, Tracy Blvd Bridge 29C-028)	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 95,600.00								\$ 95,600.00
PE Cost Increase (this submittal)									\$ -
Existing CON	\$ 408,100.00								\$ 408,100.00

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CON Cost Increase (this submittal)										\$ -
<b>TOTAL</b>	\$ 503,700.00									\$ 503,700.00

12 Fine Road Bridge 29C-228 Scour Mitigation Repair	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 330,000.00			\$ 103,000.00					\$ 433,000.00
PE Cost Increase (this submittal)	\$ -			\$ 35,000.00					\$ 35,000.00
Existing CON	\$ -				\$ 562,500.00	<-----	<-----	\$ 562,500.00	\$ 1,125,000.00
CON Cost Increase (this submittal)	\$ -								\$ -
<b>TOTAL</b>	\$ 330,000.00	\$ -		\$ 138,000.00	\$ 562,500.00	<-----	<-----	\$ 562,500.00	\$ 1,593,000.00

13 Harney Road Bridge 29C-341 Scour Mitigation Repairs	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 330,000.00								\$ 330,000.00
PE Cost Increase (this submittal)	\$ -			\$ 100,000.00					\$ 100,000.00
Existing CON	\$ -					\$ 587,500.00	<-----	\$ 587,500.00	\$ 1,175,000.00
CON Cost Increase (this submittal)	\$ -								\$ -
<b>TOTAL</b>	\$ 330,000.00	\$ -		\$ 100,000.00		\$ 587,500.00	<-----	\$ 587,500.00	\$ 1,605,000.00

TOTAL BPMP PROJECT COST	Prior	21/22	22/23	23/24	24/25	25/26	26/27	Beyond	
Existing PE	\$ 5,537,072.00	\$ -	\$ -	\$ 103,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,640,072.00
PE Cost Increase (this submittal)	\$ -	\$ -	\$ -	\$ 335,000.00	\$ -	\$ -	\$ -	\$ -	\$ 335,000.00
<b>Total PE Costs</b>	\$ 5,537,072.00	\$ -	\$ -	\$ 438,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,975,072.00
Existing CON	\$ 5,830,424.00	\$ -	\$ 6,107,404.00	\$ 1,200,000.00	\$ 562,500.00	\$ 587,500.00	\$ -	\$ -	\$ 14,287,828.00
CON Cost Increase (this submittal)	\$ -	\$ -	\$ -	\$ 4,307,971.00	\$ -		\$ -	\$ -	\$ 4,307,971.00
<b>Total CON costs</b>	\$ 5,830,424.00	\$ -	\$ 6,107,404.00	\$ 5,507,971.00	\$ 562,500.00	\$ 587,500.00	\$ -	\$ -	\$ 18,595,799.00
<b>TOTAL</b>	\$ 11,367,496.00	\$ -	\$ 6,107,404.00	\$ 5,945,971.00	\$ 562,500.00	\$ 587,500.00	\$ -	\$ -	\$ 24,570,871.00

Indicates program changes from January 2023 BPMP submittal  
 Indicates construction activities completed