See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 8:53 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Butte

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Butte County** 

BRIDGE NO. 12C0009L, SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge, Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,100,000					1,100,000
R/W								20,000	20,000
CON								5,588,000	5,588,000
Total				1,100,000				5,608,000	6,708,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				880,000				4,486,400	5,366,400
Local Match				220,000				1,121,600	1,341,600
LSSRP Bond									
Local AC									
Total				1,100,000				5,608,000	6,708,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				880,000					880,000
Local Match				220,000					220,000
LSSRP Bond									
Local AC									
Total				1,100,000				_	1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP	PE				880,000					880,000
	Local Match					220,000					220,000
Fed. Rein	nb. Rate: 80.00%	9/16/2022	2 Eileen Crawford:	2022 Prioritized P	roject, new eligibl	e project				Total:	1,100,000

				P	. g. a					
	istrict: 03 County:									
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								16,000	16,000
	Local Match								4,000	4,00
	LSSRP Bond									
	Local AC									
	Total								20,000	20,000
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP R/W								16,000	16,000
	Local Match								4,000	4,000
ed. Rein		2022 Linda Newton: grammed.	2022 Prioritized F	Project, new eligibl	e project. Additior	n of RW funding th	nat was requested i	n the application,	but Total:	20,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,470,400	4,470,40
	Local Match								1,117,600	1,117,60
	LSSRP Bond									
	Local AC									
	Total								5,588,000	5,588,000
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP CON								4,470,400	4,470,400
	Local Match								1,117,600	1,117,600
ed. Rein	nb. Rate: 80.00% 9/16/20	022 Eileen Crawford	d: 2022 Prioritized F	Project, new eligible	e project				Total:	5,588,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Butte

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Butte County** 

BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					227,000				227,000
R/W								20,000	20,000
CON								1,138,750	1,138,750
Total					227,000			1,158,750	1,385,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					181,600			927,000	1,108,600
Local Match					45,400			231,750	277,150
LSSRP Bond									
Local AC									
Total					227,000			1,158,750	1,385,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					181,600				181,600
Local Match					45,400				45,400
LSSRP Bond									
Local AC									
Total					227,000				227,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4801	HBP	PE					181,600				181,600
	Local Match						45,400				45,400
Fed. Rein	nb. Rate: 80.00%	9/26/2022	2 DLA-Admin: 202	2 Prioritization Pro	ject, new eligible	project.				Total:	227,000

	District: 03 County:	Butto								
Respo		Dulle								
	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								16,000	16,00
	Local Match								4,000	4,00
	LSSRP Bond									
	Local AC									
	Total								20,000	20,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4801	HBP R/W								16,000	16,000
	Local Match								4,000	4,000
ed. Reir	mb. Rate: 80.00% 9/26/20	)22 DLA-Admin:	2022 Prioritization P	roject, new eligible	project.				Total:	20,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								911,000	911,00
	Local Match								227,750	227,75
	LSSRP Bond									
	Local AC									
	Total								1,138,750	1,138,75
Phase i	Funding Details:									
Phase I	Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 911,000	Total 911,000
Proj id 4801	Funds Src Phase HBP CON Local Match		22/23 2022 Prioritization P			25/26	26/27	27/28		
	Total								1,138,750	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Butte County** 

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	424,000								424,000
R/W	50,000								50,000
CON								1,074,000	1,074,000
Total	474,000							1,074,000	1,548,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	474,000							1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	474,000							1,074,000	1,548,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,000								424,000
Local Match									
LSSRP Bond									
Local AC									
Total	424,000								424,000

Phase	Fin	ndina	Dei	taile:
FIIASE	Lui	Iuliu	$D_{c}$	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP	PE	209,000								209,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/6/201	9 Tou Vang: Additio	nal PE funds as r	equested in Exhib	it 6-D dated 02/11	1/2019			Total:	209,000
3747	HBP	PE	215,000								215,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		010 Michael McCollur 010 Michael McCollur		•	,				Total:	215,000

						programmedi	ii uie FiiF.				
	District: 03	County:		00/00	20/04	0.1/0=	0.7/0.0	20/27	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,00
		Local Match									
	L	SSRP Bond									
		Local AC									
<b>5</b> .		Total	50,000								50,00
	Funding Details:		Duinn	22/22	22/04	24/25	25/20	20/07	27/20	Davisand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	EPSP	2021 Linda Newton: . 8/8/2023 DLA-Adn in the current FTIP o	nin: Fundline zero					eing advanced with . This does not impact	Total:	
3747	HBP	R/W	in the current FTIF C	ycie.							
0141	Local Match	1000									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2020 DLA-Admin: No Admin: Fundline zero at FTIP cycle.	•						Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve	•	min: Fundline zer				•	ed in September 2019 8. This does not impact	Total:	
3747	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: N Admin: Fundline zero at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
3747	HBP	R/W									
D ·	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: N Admin: Fundline zero at FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
3747	НВР	R/W									
	Local Match									_	
Fed. Reir	nb. Rate: 100.00%	Surve		dmin: Fundline ze					sted in September 2017 26. This does not impac	Total: t	

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747 ed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-A		Not ready to ad witeroed out due to FT				•		Total:	
3747	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad with roed out due to FT				•		Total:	
3747	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	DLA-A		Not ready to ad with roed out due to FT				•		Total:	
3747 ed. Rein	HBP Local Match nb. Rate: 100.00%	10/8/20	013 Michael McCo	Ilum: Reimbursem Ilum: Move the R/N gration: 2014/15-19	N funds to the 14/	15 fiscal year per tl				Total:	
3747	HBP Local Match	R/W	50,000				-				50,000
ed. Rein	nb. Rate: 100.00%			llum: Reimbursem						Total:	50,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ĺ		Fed \$								1,074,000	1,074,00
	L	ocal Match									
	LS	SSRP Bond									
ļ		Local AC									
l		Total								1,074,000	1,074,00
	funding Details:			00/00	00/04	0.1/0.7	0.5/0.0	0.0/0=	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP Local Match	CON								1,074,000	1,074,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%			Ilum: Reimbursem Ilum: New Project						Total:	1,074,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Butte

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Butte County** 

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	799,000								799,000
R/W	50,000								50,000
CON								2,000,000	2,000,000
Total	849,000							2,000,000	2,849,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	849,000							2,000,000	2,849,000
Local Match									
LSSRP Bond									
Local AC									
Total	849,000							2,000,000	2,849,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	799,000								799,000
Local Match									
LSSRP Bond									
Local AC									
Total	799,000								799,000

Phase I	Funding Details:											
Proj id	Funds Src	Ph	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	Programmin		A-Admin: Fundlin				•	advanced with Post 7/28. This does not	Total:	
3746	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6	Push fundin	g to FFY 21/22,	per LÁPG Ch. 6.		min: Fundline ze		,	e of phase in 19/20. a: 2020/21-25/26 to	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	10/21/2 fiscal ye	020 DLA-Admin: F 019 DLA-Admin: N ear. 7/27/2021 DLA funds in the current	ot ready to ad wit -Admin: Fundline	nin 6 months. PE t				igated, moved to next 26. This does not	Total:	
3746	HBP Local Match	PE	384,000								384,000
Fed. Rein	nb. Rate: 100.00%	4/10/20	19 Vlad Popko: Inc	rease PE costs p	er 6D attached					Total:	384,000
3746	HBP Local Match	PE	415,000								415,000
Fed. Rein	nb. Rate: 100.00%		10 Michael McCollu 10 Michael McCollu							Total:	415,000
	R/W Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	50,000								50,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	EPSP.	21 Linda Newton: 8/8/2023 DLA-Adm h the current FTIP c	in: Fundline zero					advanced with his does not impact	Total:	
3746	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ac	20 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3746	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.	19 Vlad Popko: No 8/8/2023 DLA-Adi the current FTIP c	min: Fundline zer					n September 2019 Γhis does not impact	Total:	

D	istrict: 03	Cou	unty: Butte									
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746 Fed. Rein	HBP Local Match mb. Rate: 100.00%	ı		undline zeroe	•			n FFY 19/20 to 21/ 2022/23-27/28. T	•		 Total:	
3746	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%	ı		undline zeroe	•			m FFY 17/18 to 19/ 2020/21-25/26. T	•		Total:	
3746	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%	;		2021 DLA-Adr	nin: Fundline ze				•	d in September 2017 This does not impact	Total:	
3746	HBP Local Match	R/W										
Fed. Rein	mb. Rate: 100.00%	I		undline zeroe	,			m FFY 17/18 to 19/ 2020/21-25/26. T	,		Total:	
3746	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	i		undline zeroe				FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3746	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	ı		undline zeroe	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3746	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%		10/8/2013 Mich	hael McCollun	n: Move the R/W		5 fiscal year per t	he fall survey. 8/17 t impact funds in th		n: Fundline zeroed cole.	Total:	
3746	HBP Local Match	R/W		50,000								50,000
Fed. Reir	mb. Rate: 100.00%					ent changed to 100 Program funds fo	,				Total:	50,000

D	istrict: 03	County:	Butte								
Respor	nsible Agency	′	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,000,000	2,000,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,000,000	2,000,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00 <sup>6</sup>		010 Michael McCol 010 Michael McCol		•	,	).			Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Butte County** 

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,250,000			296,000					1,546,000
R/W	25,000			40,000					65,000
CON		12,213,750		5,977,250					18,191,000
Total	1,275,000	12,213,750		6,313,250					19,802,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,128,758	10,812,833		5,589,120					17,530,711
Local Match	146,243	1,400,917		724,130					2,271,289
LSSRP Bond									
Local AC									
Total	1,275,000	12,213,750		6,313,250					19,802,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,106,625			262,049					1,368,674
Local Match	143,375			33,951					177,326
LSSRP Bond									
Local AC									
Total	1,250,000			296,000					1,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	PE				262,049					262,049
	Local Match					33,951					33,951
Fed. Rei	mb. Rate: 88.53%	2/15/20	024 Andy Chou: PE fu	nds revised to re	eflect LAPG 6-D d	ated 10/20/23.				Total:	296,000
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Rei	mb. Rate: 88.53%	10/18/2	2013 Michael McCollur	n: New Project.	Programmed PE	funds per Ex. 6-A	submitted by the a	agency.		Total:	1,250,000

			<b>5</b> "		F						
	District: 03	County:									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	22,133			35,412					57,54
		Local Match	2,868			4,588					7,45
	L	SSRP Bond									
		Local AC									
		Total	25,000			40,000					65,00
Phase	Funding Details:				-				-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Rei	mb. Rate: 88.53%	2/15/2	024 Andy Chou: RV	V funds revised to	reflect LAPG 6-D	O dated 10/20/23.				Total:	40,000
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey		min: Fundline zer					ed in September 201 3. This does not imp	i Otal.	
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: Namin: Namin: Sundline zero t FTIP cycle.	•					•	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: Namin: Namin: Fundline zero t FTIP cycle.	,					yet clear. 7/27/202′ npact funds in the	1 Total:	
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: Namin: Namin: Fundline zero t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	
4153	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		014 Michael McColli ion: 2016/17-21/22						ut due to FTIP cycle	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP I	R/W	22,133 2,868								22,133 2,868
Fed. Rein	mb. Rate: 88.53%	10/18/201	3 Michael McCol	lum: New Project.	Programmed R/V	V funds per Ex. 6-	A submitted by the	agency.		Total:	25,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		10,812,833		5,291,659					16,104,49
	Lo	ocal Match		1,400,917		685,591					2,086,50
	LSS	SRP Bond									
		Local AC									
		Total		12,213,750		5,977,250					18,191,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP (	CON				5,291,659					5,291,659
	Local Match					685,591					685,591
Fed. Rein	nb. Rate: 88.53%	2/15/2024	Andy Chou: CC	N funds revised to	reflect LAPG 6-I	O dated 10/20/23.				Total:	5,977,250
4153	HBP	CON		10,812,833			-10,812,833				
	Local Match			1,400,917			-1,400,917				
Fed. Rein	nb. Rate: 88.53%	3/20/2023	DLA-Admin: Re	eady to Advertise.	CON funds move	ed from FFY 25/26	to 22/23. Project	ready to advertise	) <u>.</u>	Total:	
4153	HBP	CON				-10,812,833	10,812,833				
	Local Match					-1,400,917	1,400,917				
Fed. Rein	nb. Rate: 88.53%					N funds moved fro this project in year		5/26. Action take	n to financially	Total:	
4153	HBP (	CON			-10,812,833	10,812,833					
	Local Match				-1,400,917	1,400,917					
Fed. Rein	nb. Rate: 88.53%			•		N funds moved fro this project in year		4/25. Action take	n to financially	Total:	
4153	HBP	CON		-10,812,833	10,812,833						
	Local Match			-1,400,917	1,400,917						
Fed. Rein	mb. Rate: 88.53%					N funds moved fro this project in year		3/24. Action taker	n to financially	Total:	
4153	HBP (	CON		10,812,833						-10,812,833	
	Local Match			1,400,917						-1,400,917	
Fed. Rein	mb. Rate: 88.53%	10/20/202 Annual St		lot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to	22/23. As reques	sted in 2022 HBP	Total:	

	District: 03	County: But	tte								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	CON								5,270,855	5,270,855
	Local Match									682,895	682,895
Fed. Reir	mb. Rate: 88.53%	10/5/2022 E	DLA-Admin: Co	ost increase per 6[	0 (09/07/2021).					Total:	5,953,750
4153	HBP	CON			-5,541,978					5,541,978	
	Local Match				-718,022					718,022	
Fed. Reir	mb. Rate: 88.53%			,	n 6 months. CON made to program t		n FFY 23/24 to Beyo shown.	nd. Action taken	to financially	Total:	
4153	HBP	CON		-5,541,978	5,541,978						
	Local Match			-718,022	718,022						
Fed. Reir	mb. Rate: 88.53%			•	n 6 months. CON made to program t		n FFY 22/23 to 23/24 shown.	Action taken to	financially	Total:	
4153	HBP	CON	-5,541,978	5,541,978							
	Local Match		-718,022	718,022							
Fed. Reir	mb. Rate: 88.53%				n 6 months. CON made to program t		n FFY 21/22 to 22/23 shown.	3. Action taken to	financially	Total:	
4153	HBP	CON	5,541,978							-5,541,978	
	Local Match		718,022							-718,022	
Fed. Reir	mb. Rate: 88.53%	9/9/2020 Ro 2020 Surve		lot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to 21	I/22. As requeste	ed in September	Total:	
4153	HBP	CON								5,541,978	5,541,978
	Local Match									718,022	718,022
Fed. Reir	mb. Rate: 88.53%	10/18/2013	Michael McCo	llum: New Project	. Programmed Cor	nstruction funds p	er Ex. 6-A submitted	by the agency.		Total:	6,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	To
e County		GE NO. 12C0301, (	CANA HWY OVEI	R PINE CREEK, 4	MI W/O S R 99.	Standalone Scou	r Countermeasure	Project.	
Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	To
PE				127,000					
R/W								20,000	
CON								612,500	(
Total				127,000				632,500	,
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	To
Fed \$				112,433				559,952	
Local Match				14,567				72,548	
LSSRP Bond									
Local AC									
Total				127,000				632,500	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	To
Fed \$				112,433					
Local Match				14,567					
LSSRP Bond									
Local AC									
Total				127,000					
Funding Details:									
Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	То
HBP PE				112,433				-112,433	
Local Match				14,567				-14,567	

PΕ

HBP

Fed. Reimb. Rate: 88.53%

Local Match

4701

12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.

112,433

14,567

127,000

112,433

14,567

Total:

Di	istrict: 03 County:	Butte								
espon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								17,706	17,70
	Local Match								2,294	2,29
	LSSRP Bond									
	Local AC									
	Total								20,000	20,00
hase F	unding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
, o <sub>j</sub> , u										
	HBP R/W								17,706	17,706
701	HBP R/W Local Match								17,706 2,294	17,706 2,294
701	Local Match	019 Bobby Zezoff:	Eligible stand-alone	e scour counterme	asure project, add	ed to prioritization	n list.		*	*
701	Local Match	019 Bobby Zezoff:	Eligible stand-alone	e scour countermes	asure project, add	led to prioritization	n list.	27/28	2,294	2,294
701	Local Match nb. Rate: 88.53% 12/2/2				· · ·	· · · · · · · · · · · · · · · · · · ·		27/28	2,294 Total:	2,294
701	Local Match ab. Rate: 88.53% 12/2/2  CON Summary:				· · ·	· · · · · · · · · · · · · · · · · · ·		27/28	Z,294 Total: Beyond	2,294 20,000 Total 542,24
701	Local Match nb. Rate: 88.53% 12/2/2  CON Summary: Fed \$				· · ·	· · · · · · · · · · · · · · · · · · ·		27/28	2,294	2,294 20,000 Total
701	Local Match nb. Rate: 88.53% 12/2/2  CON Summary:  Fed \$ Local Match				· · ·	· · · · · · · · · · · · · · · · · · ·		27/28	2,294	2,294 20,000 Total 542,24
701	Local Match nb. Rate: 88.53% 12/2/2  CON Summary:  Fed \$  Local Match LSSRP Bond				· · ·	· · · · · · · · · · · · · · · · · · ·		27/28	2,294	2,294 20,000 Total 542,24
701	Local Match nb. Rate: 88.53% 12/2/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC				· · ·	· · · · · · · · · · · · · · · · · · ·		27/28	2,294 Total:  Beyond 542,246 70,254	2,294 20,000 Total 542,24 70,25
701  I. Reim	Local Match nb. Rate: 88.53% 12/2/2  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total				· · ·	· · · · · · · · · · · · · · · · · · ·		27/28	2,294 Total:  Beyond 542,246 70,254	2,294 20,000 Total 542,24 70,25
701  J. Reim  hase Froj id	Local Match nb. Rate: 88.53% 12/2/2  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total funding Details:	Prior	22/23	23/24	24/25	25/26	26/27		2,294 Total:  Beyond 542,246 70,254  612,500	2,294 20,000 Total 542,24 70,25
701	Local Match nb. Rate: 88.53% 12/2/2  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  funding Details: Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27		2,294 Total:  Beyond 542,246 70,254  612,500  Beyond	2,294 20,000 Total 542,24 70,25

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Butte County** 

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5912(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	191,220								191,220
R/W									
CON						1,123,327			1,123,327
Total	191,220					1,123,327			1,314,547
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,287					994,481			1,163,768
Local Match	21,933					128,846			150,779
LSSRP Bond									
Local AC									
Total	191,220					1,123,327			1,314,547
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,287								169,287
Local Match	21,933								21,933
LSSRP Bond									
Local AC									
Total	191,220								191,220

Phase Funding Details:

	aag 2 o tao.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	advance	17 DLA-Admin: No ement. 7/27/2021 D funds in the current	LA-Admin: Fund				, ,	orioritization before 25/26. This does not	Total:	
4483	HBP	PE	-52,038								-52,038
	Local Match		-6,742								-6,742
Fed. Reir	mb. Rate: 88.53%	10/4/20	17 Darlene Wulff: U	pdate according to	o September subr	mittal				Total:	-58,780
4483	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	2/22/20	17 Linda Newton: F	Revised funding to	match BPMP Pla	ın list.				Total:	25.000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	the FTIP.	16 DLA-Admin: N . NEPA not yet cle 25/26. This does	ar. 7/27/2021 DL	A-Admin: Fundlir	ne zeroed out due			nust be amended in 3/24 to	to Total:	
4483	HBP Local Match	PE	199,193 25,808								199,193 25,808
ed. Reir	mb. Rate: 88.53%	10/7/201	6 Linda Newton: N	ew eligible projec	t.					Total:	225,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						994,481			994,48
		Local Match						128,846			128,84
	L	SSRP Bond									
		Local AC									
DI: 1	English Batalla	Total						1,123,327			1,123,32
Proj id	Funding Details:	Discor	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T.4-1
4483	Funds Src HBP	Phase CON	1 1101	ZZIZO	20/24	24/25	-994,481	994,481	21120	Beyond	Total
1100	Local Match	0011					-128,846	128,846			
ed. Reir	mb. Rate: 88.53%		24 DLA-Admin: N the FTIP (PUSH)					6/27. Action taken	to financially	Total:	
4483	HBP	CON					994,481			-994,481	
	Local Match						128,846			-128,846	
ed. Keir	mb. Rate: 88.53%	10/11/20	24 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	25/26. As reques	ted by local agency	· Total:	
4483	HBP	CON								-169,287	-169,287
	Local Match									-21,933	-21,933
ed. Reir	mb. Rate: 88.53%	3/16/202	0 Eileen Crawford	CON funding mo	odified to match cu	ırrent posted BPM	P plan			Total:	-191,220
4483	HBP	CON	-771,651							771,651	
	Local Match		-99,976							99,976	
ed. Reir	mb. Rate: 88.53%		7 DLA-Admin: No dvancement.	t ready to ad withi	n 6 months. CON	funds moved from	n FFY 17/18 to Be	yond. Project nee	ds prioritzation	Total:	
4483	HBP	CON	771,651							-550,325	221,326
	Local Match		99,976							-71,301	28,675
ed. Reir	mb. Rate: 88.53%	10/4/201	7 Darlene Wulff: \	Jpdate according	to 2017 Septembe	er submittal				Total:	250,001

	District: 03	County: E	Butte								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP	CON	-565,579							942,443	376,863
	Local Match		-73,277							122,103	48,827
Fed. Rei	mb. Rate: 88.53%	2/22/201	7 Linda Newton:	Revised funding to r	match BPMP Pla	ın list. Moved COI	N to beyond, NEP	A not clear.		Total:	425,690
4483	HBP	CON	565,579								565,579
	Local Match		73,277								73,277
Fed. Rei	mb. Rate: 88.53%	10/7/201	6 Linda Newton: I	New eligible project.						Total:	638,856

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	825,000								825,000
R/W	120,000								120,000
CON				3,295,000					3,295,000
Total	945,000			3,295,000					4,240,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	945,000			3,295,000					4,240,000
Local Match									
LSSRP Bond									
Local AC									
Total	945,000			3,295,000					4,240,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	825,000								825,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP	PE	569,000								569,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/30/20	16 Michael McCollun	n: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	569,000
3766	HBP	PE	256,000								256,000
	Local Match		,								,
Fed. Reir	mb. Rate: 100.00	% 11/2/20	10 Harminder Basi:	Reimbursement o	changed to 100%	(Toll Credits).				Total:	256,000
		11/2/20	10 Harminder Basi:	Funds requested	with Fall 2010 ap	plication: Not read	dy to ad within 6 mo	onths		rotar.	230,000

D	District: 03	County:	Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	120,000								120,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	120,000								120,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2019 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	3 Total:	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	Surve	•	dmin: Fundline ze					ed in September 20 8. This does not im	i Ulai.	
3766	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	3 Total:	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: Admin: Fundline ze It FTIP cycle.	•					yet clear. 7/27/20 npact funds in the	21 Total:	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	Surve		Admin: Fundline z				•	ted in September 2 26. This does not i	i Otai.	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Admin: Fundline ze It FTIP cycle.	•					yet clear. 7/27/20 npact funds in the	21 Total:	

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	НВР	R/W		20,000								20,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9	9/30/2016 Mich	nael McCollum	n: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	20,000
3766	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe	•			m FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	_					y. 8/25/2019 DLA n the current FTIP		zeroed out due to	FTIP cycle migration:	Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ī		undline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ī		undline zeroe	•			FFY 13/14 to 15/1 2016/17-21/22. T	•		Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	1	0/8/2013 Mich	nael McCollum	n: Move R/W fun		al year per fall sur	vey. 8/21/2015 DL		ne zeroed out due to	Total:	
3766	HBP	R/W		100,000								100,000
	Local Match											
Fed. Reir	ed. Reimb. Rate: 100.00%					changed to 100% with Fall 2010 ap	'	dy to ad within 6 m	onths		Total:	100,000

						programmed					
D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				3,295,000					3,295,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Dh [	Turneline Deteiler	Total		1		3,295,000					3,295,000
Pnase i Proj id	Funding Details:	Dhaaa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
3766	Funds Src HBP	Phase CON	1 1101	22/25	20124	3,295,000	20/20	-3,295,000	21720	Всуона	Total
77 00	Local Match	CON				3,293,000		-3,293,000			
ed. Rein	nb. Rate: 100.00%	9/4/202 Annual	•	: Not ready to ad	within 6 months.	CON funds moved	d from FFY 26/27	to 24/25. As requ	ested in 2024 HBP	Total:	
3766	HBP Local Match	CON					-3,295,000	3,295,000			
ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		26/27. Action ta	ken to financially	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
D.:	Local Match						5 == 1.0.4.0= .	0=100 4 11 1			
ea. Kein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		25/26. Action ta	ken to financially	Total:	
3766	HBP	CON	,	, ,	1 0	3,295,000	-3,295,000				
	Local Match										
d. Rein	nb. Rate: 100.00%	9/22/20 Annual		: Not ready to ad	within 6 months.	CON funds moved	d from FFY 25/26	to 24/25. As requ	ested in 2023 HBP	Total:	
3766	HBP Local Match	CON				-3,295,000	3,295,000				
ed. Rein	nb. Rate: 100.00%	9/11/20 Annual		: Not ready to ad	within 6 months.	CON funds moved	d from FFY 24/25	to 25/26. As requ	ested in 2023 HBP	Total:	
3766	HBP	CON			-3,295,000	3,295,000					
	Local Match										
ed. Kein	nb. Rate: 100.00%					CON funds moved m this project in ye		24/25. Action ta	ken to financially	Total:	
3766	HBP	CON		-3,295,000	3,295,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		23/24. Action ta	ken to financially	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	CON		3,295,000						-3,295,000	
ed. Rein	nb. Rate: 100.00%	8/29/2022 R Status.	Robert Brown: 1	Not ready to ad wit	thin 6 months. CO	N funds moved fr	rom FFY Beyond to	22/23. As reques	sted in August 2022	Total:	
3766	HBP Local Match	CON			-3,295,000					3,295,000	
ed. Rein	nb. Rate: 100.00%			•	n 6 months. CON nade to program th		m FFY 23/24 to Bey shown.	ond. Action taker	า to financially	Total:	
3766	HBP Local Match	CON		-3,295,000	3,295,000						
ed. Rein	nb. Rate: 100.00%				n 6 months. CON nade to program th		m FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3766	HBP Local Match	CON		3,295,000						-3,295,000	
ed. Rein	nb. Rate: 100.00%	9/9/2020 Vla Survey.	ad Popko: Not	ready to ad within	6 months. CON fu	unds moved from	FFY Beyond to 22/	23. As requested	l in September 2020	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
ed. Rein	nb. Rate: 100.00%			•	nin 6 months. CON nade to program th		om FFY 21/22 to Be shown.	yond. Action take	∍n to financially	Total:	
3766	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)	. Attempt will be r	nade to program th	nis project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	to financially Iline zeroed out due	Total:	
3766	HBP Local Match	CON	3,295,000							-3,295,000	
ed. Rein	nb. Rate: 100.00%	9/28/2018 T Survey.	ou Vang: Not r	ready to ad within	6 months. CON fu	nds moved from	FFY Beyond to 20/2	21. As requested	in September 2018	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
ed. Rein	nb. Rate: 100.00%				nin 6 months. CON		om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
3766	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain the	e FTIP (PUSH)	. Attempt will be r		nis project in year		DLA-Admin: Fund	to financially Iline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fun		Total:	
3766	HBP Local Match	CON	3,295,000							-3,295,000	
Fed. Reir	mb. Rate: 100.00%		/6/2017 Darlene Wulff: 017 Survey.	Not ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to	19/20. As reques	sted in September	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
Fed. Reir	mb. Rate: 100.00%		0/25/2016 DLA-Admin: onstrain the FTIP (PUS	-				eyond. Action tak	cen to financially	Total:	
3766	HBP Local Match	CON	1,860,000								1,860,000
Fed. Reir	mb. Rate: 100.00%	9/	/30/2016 Michael McC	ollum: Adjust funds	oer fall survey an	d Ex. 6-D.				Total:	1,860,000
3766	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/29/2015 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total:	
3766	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	C	0/29/2015 DLA-Admin: onstrain the FTIP (PUS o FTIP cycle migration:	SH). Attempt will be i	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	•	Total:	
3766	HBP Local Match	CON	1,435,000							-1,435,000	
Fed. Reir	mb. Rate: 100.00%	9/	/22/2015 Michael McC	ollum: Change Cons	truction fund yea	r per fall survey				Total:	
3766	HBP Local Match	CON	-1,435,000							1,435,000	
Fed. Reir	mb. Rate: 100.00%		0/28/2014 DLA-Admin: onstrain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON	1,435,000							-1,435,000	
Fed. Reir	nb. Rate: 100.00%	10	0/13/2014 Wesley Zink	e: Revised CON fur	iding as requeste	ed in September 20	14 Survey.			Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County:	Butte								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	CON	-1,435,000							1,435,000	
Fed. Reir	mb. Rate: 100.00%	3/26/20	13 Michael McCollu 13 DLA-Admin: No in the FTIP (PUSH)	t ready to ad withi	•	,	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3766	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/26/2 constra	13 Michael McCollu 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	lot ready to ad with  Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ie	
3766	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/26/2 constra	13 Michael McCollu 012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	lot ready to ad with  Attempt will be r	nin 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3766	HBP Local Match	CON	1,435,000								1,435,000
Fed. Reir	mb. Rate: 100.00%		10 Harminder Basi: 10 Harminder Basi:		•	` ,	dy to ad within 6 m	nonths		Total:	1,435,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Replace 2-Lane bridge with 2-lane bridge. No Added Lane capacity: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000								850,000
R/W	100,000								100,000
CON			3,584,000						3,584,000
Total	950,000		3,584,000						4,534,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	950,000		3,584,000						4,534,000
Local Match									
LSSRP Bond									
Local AC									
Total	950,000		3,584,000						4,534,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	850,000								850,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000								850,000

				,								,
Phase I	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%			3/25/2019 DLA	-Admin: Fundlin					FY 16/17 OA. Move 23/24. This does not	i Ulai.	
3779	HBP	PE	6	623,500								623,500
	Local Match											
Fed. Reir	mb. Rate: 100.00%	)	9/30/2016 Micha	ael McCollum:	Adjusted funds	per the fall su	rvey and Ex. 6-D.				Total:	623,500
3779	HBP	PE	2	226,500								226,500
	Local Match											
Fed. Reir	mb. Rate: 100.00%						% (Toll Credits). application: Not re	eady to ad within 6	months		Total:	226,500

		_			r						
	District: 03	County:	Butte	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respo	nsible Agency		FIIOI	22/23	23/24	24/23	25/20	20/21	21120	Беубпа	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000								100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP Local Match	R/W	100,000		-100,000						
Fed. Rei	mb. Rate: 100.00%	3/8/202	22 Andy Chou: Not	ready to ad withir	n 6 months. RW	funds moved from	m FFY 23/24 to 21	1/22. Phase being	advanced with EPS	P. Total:	
3779	HBP Local Match	R/W	-100,000		100,000						
Fed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: N zation to proceed. I			RW funds moved	from FFY 21/22 to	23/24. Project ha	as not received	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Ad	2019 DLA-Admin: N dmin: Fundline zero FTIP cycle.						t yet clear. 8/8/2023 npact funds in the	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Survey		min: Fundline zer					ed in September 201 8. This does not imp		
3779	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Ad	2018 DLA-Admin: N dmin: Fundline zero FTIP cycle.						t yet clear. 8/8/2023 npact funds in the	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Ad	2017 DLA-Admin: N dmin: Fundline zero FTIP cycle.	•					t yet clear. 7/27/202 mpact funds in the	1 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline zei					in September 2017 This does not impac	Total:	
3779	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		16 Michael McColluigration: 2018/19-2						ed out due to FTIP	Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	0,, _ 0	15 Michael McCollu			, ,	,		undline zeroed out	Total:	
3779	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	10/8/20			ds to the current	fiscal year per the			Fundline zeroed out	Total:	

Г	District: 03	County: Bu	ıtte		ρı	ogrammed in					
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%				t changed to 100% d with Fall 2010 ap	` ,	ndy to ad within 6 m	nonths		Total:	100,000
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,584,000						3,584,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			3,584,000						3,584,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP	CON			3,584,000	-3,584,000					
Fed. Rei	Local Match mb. Rate: 100.00%	9/22/2023 Annual Sta		lot ready to ad w	vithin 6 months. Co	ON funds moved f	rom FFY 24/25 to 2	23/24. As request	ed in 2023 HBP	Total:	
3779	HBP	CON				3,584,000				-3,584,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/11/2023 Annual Sta		lot ready to ad w	vithin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 24/25. As reque	sted in 2023 HBP	Total:	
3779	HBP	CON					-3,584,000			3,584,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t		om FFY 25/26 to B shown.	eyond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON				-3,584,000	3,584,000				
Fed. Rei	mb. Rate: 100.00%			•	thin 6 months. CO made to program t		om FFY 24/25 to 29 shown.	5/26. Action taker	n to financially	Total:	
3779	HBP	CON			-3,584,000	3,584,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%				thin 6 months. CO made to program t		om FFY 23/24 to 24 shown.	4/25. Action taker	n to financially	Total:	
3779	HBP Local Match	CON		-3,584,000	3,584,000						
Fed. Rei	mb. Rate: 100.00%				thin 6 months. CO		om FFY 22/23 to 23 shown.	3/24. Action taker	n to financially	Total:	

D	istrict: 03	Coun	ity: Butte									
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP Local Match	CON			3,584,000						-3,584,000	
Fed. Rein	nb. Rate: 100.00%		29/2022 Rob atus.	ert Brown: N	lot ready to ad with	hin 6 months. CC	ON funds moved from	om FFY Beyond to	22/23. As reque	sted in August 2022	Total:	
3779	HBP Local Match	CON									189,000	189,000
Fed. Rein	nb. Rate: 100.00%	10	/12/2021 DL	A-Admin: Ad	ljusting fund line to	o match LAPG-6A	cost increase.				Total:	189,000
3779	HBP Local Match	CON				-3,395,000					3,395,000	
Fed. Rein	nb. Rate: 100.00%						funds moved from		yond. Action take	n to financially	Total:	
3779	HBP Local Match	CON			-3,395,000	3,395,000						
Fed. Rein	nb. Rate: 100.00%						funds moved fron his project in year		24. Action taken	to financially	Total:	
3779	HBP	CON			3,395,000						-3,395,000	
Fed. Rein	Local Match nb. Rate: 100.00%		9/2020 Vlad I irvey.	Popko: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 22	/23. As requested	d in September 2020	Total:	
3779	HBP Local Match	CON	-3,	,395,000							3,395,000	
Fed. Rein	nb. Rate: 100.00%				•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	CO	nstrain the F	TIP (PUSH).	Attempt will be m	nade to program th	N funds moved fro his project in year s does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3779	HBP Local Match	CON	3,	,395,000							-3,395,000	
Fed. Rein	nb. Rate: 100.00%		28/2018 Tou ırvey.	Vang: Not re	eady to ad within 6	6 months. CON fu	unds moved from I	FFY Beyond to 20/	/21. As requested	l in September 2018	Total:	
3779	HBP Local Match	CON	-3,	,395,000							3,395,000	
Fed. Rein	nb. Rate: 100.00%				•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	• • •										Total
3779	HBP	CON									
	Local Match	10/01/00					==\( \( \) \(				
-ed. Kei	imb. Rate: 100.00%		)17 DLA-Admin: No	•					to financially lline zeroed out due	Total:	
			cycle migration: 20		, ,	, , ,			illile Zeroed out due		
3779	HBP	CON	3,395,000			· · · · · · · · · · · · · · · · · · ·		,,		-3,395,000	
0	Local Match		0,000,000							0,000,000	
Fed. Rei	imb. Rate: 100.00%	9/6/2017	7 Darlene Wulff: No	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY Bevond to 2	20/21. As request	ed in September	Total:	
		2017 Su		,						Total:	
3779	HBP	CON								2,125,500	2,125,500
	Local Match										
Fed. Rei	imb. Rate: 100.00%	9/30/201	16 Michael McCollu	m: Adjusted fund	s per the fall surve	ey and Ex. 6-D.				Total:	2,125,500
											2,120,000
3779	HBP	CON	-1,269,500							1,269,500	
D:	Local Match	10/00/00					FF)/ 40/00 / B				
rea. Kei	imb. Rate: 100.00%		)15 DLA-Admin: None the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3779	HBP	CON	Tale Frii (Foori).	Auchipt will be t	nade to program t	ins project in year	SHOWH.				
3119	Local Match	CON									
Fed Rei	imb. Rate: 100.00%	10/29/20	015 DLA-Admin: No	ot ready to ad with	nin 6 months CO	N funds moved fro	om FEV 18/19 to 10	1/20 Action taken	to financially		
									idline zeroed out due	Total:	
		to FTIP o	cycle migration: 20	18/19-23/24 to 20	20/21-25/26. This	s does not impact	funds in the curren	t FTIP cycle.			
3779	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 100.00%		)15 DLA-Admin: No							Total:	
			, ,	•					idline zeroed out due	•	
			cycle migration: 20	118/19-23/24 to 20	120/21-25/26. This	s does not impact	tunas in the curren	t FTIP cycle.			
3779	HBP	CON	1,269,500							-1,269,500	
Cad Dai	Local Match	0/00/004				10.5				_	
rea. Rei	imb. Rate: 100.00%	9/22/201	15 Michael McCollu	m: Move Constru	ction funds to 17/	18 fiscal year per	the fall survey.			Total:	
3779	HBP	CON	-1,269,500							1,269,500	
	Local Match										
Fed. Rei	imb. Rate: 100.00%		014 DLA-Admin: No					eyond. Action tak	en to financially	Total:	
		constrair	n the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.				
3779	HBP	CON	1,269,500							-1,269,500	
	Local Match										
C-4 D-:	imb. Rate: 100.00%	10/13/20	14 Wesley Zinke:	Revised CON fun	dina se requested	l in Sentember 20	14 Survey			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP Local Match	CON	-1,269,500							1,269,500	
ed. Rei	mb. Rate: 100.009	12/27/2 11/10/2	011 Eric Bost: Reimb 2010 Eric Bost: Move 2010 DLA-Admin: No ain the FTIP (PUSH).	d from Yolo Cour	ity to City of Chico	).	m FFY 13/14 to Be	yond. Action take	n to financially	Total:	
	HBP	CON	1,269,500								1,269,500
3779											
3779	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Chico

BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5037(044)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			394,000						394,000
R/W									
CON								1,179,185	1,179,185
Total			394,000					1,179,185	1,573,185
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			315,200					943,348	1,258,548
Local Match			78,800					235,837	314,637
LSSRP Bond									
Local AC									
Total			394,000					1,179,185	1,573,185
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			315,200						315,200
Local Match			78,800						78,800
LSSRP Bond									
Local AC									
Total			394,000						394,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	PE			-70,640						-70,640
	Local Match				-17,660						-17,660
Fed. Reir	nb. Rate: 80.00%	9/5/202	23 DLA-Admin: Rev	ise PE funds to re	flect BPMP Plan L	ist received 8/30/2	2023.			Total:	-88,300
4599	HBP	PE			385,840						385,840
	Local Match				96,460						96,460
Fed. Reir	mb. Rate: 80.00%	8/14/20	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	482,300
4599	HBP	PE			-426,980						-426,980
	Local Match				-55,320						-55,320
Fed. Reir	nb. Rate: 88.53%	8/14/20	021 DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53%	% to 80% for on sy	/stem project.			Total:	-482,300

	istrict: 03	County: B		22/22	22/24	24/25	25/26	26/27	27/20	Davand	T-4-1
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	PE	-426,980		426,980						
Fad Dair	Local Match	40/00/00	-55,320		55,320		EEV. 04/00 1 00/	04 4 11 1 1			
rea. Reir	mb. Rate: 88.53%				nin 6 months. PE f rogram this project		FFY 21/22 to 23/	24. Action taken t	o financially constr	ain Total:	
4599	HBP	PE	426,980			-					426,980
	Local Match		55,320								55,320
Fed. Reir	mb. Rate: 88.53%	1/22/2018	8 Linda Newton: N	lew eligible projec	ot.					Total:	482,300
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								943,348	943,34
		Local Match								235,837	235,83
	L	SSRP Bond									
		Local AC									
		Total								1,179,185	1,179,18
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	CON								-214,103	-214,103
Fod Doir	Local Match	0/5/0000		DE ( ) .	6 1 DDMD DI 11		2000			-53,526 	-53,526
rea. Reii	mb. Rate: 80.00%	9/5/2023	DLA-Admin: Rev	se PE funds to re	flect BPMP Plan Li	st received 8/30/2	2023.			Total:	-267,629
4599	HBP	CON								1,157,451	1,157,451
	Local Match									289,363	289,363
Fed. Reir	mb. Rate: 80.00%	8/14/2021	1 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	1,446,814
4599	HBP	CON								-1,280,864	-1,280,864
	Local Match									-165,950	-165,950
Fed. Reir	mb. Rate: 88.53%	8/14/2021	1 DLA-Admin: Re	vise reimburseme	nt rate from 88.53°	% to 80% for on s	ystem project.			Total:	-1,446,814
4599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Reir	mb. Rate: 88.53%	1/22/2018	B Linda Newton: N	lew eligible projed	ct					Total:	1,446,814

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Department of Water Resources

BRIDGE NO. 12 0184, STATE ROUTE 162 OVER CANYON CREEK, 03-BUT-162-29.96. Standalone Bridge Preventive Maintenance.

New!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,750,000					1,750,000
R/W								1,100,000	1,100,000
CON								17,145,000	17,145,000
Total				1,750,000				18,245,000	19,995,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,400,000				14,596,000	15,996,000
Local Match				350,000				3,649,000	3,999,000
LSSRP Bond									
Local AC									
Total				1,750,000				18,245,000	19,995,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,400,000					1,400,000
Local Match				350,000					350,000
LSSRP Bond									
Local AC									
Total				1,750,000					1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4911	HBP	PE				1,400,000					1,400,000	N
	Local Match					350,000					350,000	

New!

Fed Proj:

1,750,000

Total:

spor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								880,000	880,000
	Local Match								220,000	220,000
	LSSRP Bond									
	Local AC									
	Total								1,100,000	1,100,000
hase F	Funding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
911	HBP R/W								880,000	880,000
911	HBP R/W Local Match								880,000 220,000	880,000 220,000
	Local Match	24 DLA-Admin: Ne	w eligible project.	Funds added to re	eflect LAPG 6-A da	ated 9/25/2024.				
	Local Match	24 DLA-Admin: Ne	w eligible project.	Funds added to re	24/25	ated 9/25/2024.	26/27	27/28	220,000	220,000
	Local Match nb. Rate: 80.00% 10/1/202						26/27	27/28	220,000 Total:	1,100,000
	Local Match nb. Rate: 80.00% 10/1/202  CON Summary:						26/27	27/28	220,000	220,000 1,100,000 Total
	Local Match nb. Rate: 80.00% 10/1/202  CON Summary: Fed \$						26/27	27/28	220,000 Total: Beyond 13,716,000	220,000 1,100,000 Total 13,716,000
	Local Match nb. Rate: 80.00% 10/1/202  CON Summary: Fed \$ Local Match						26/27	27/28	220,000 Total: Beyond 13,716,000	220,000 1,100,000 Total 13,716,000
l911 ed. Rein	Local Match nb. Rate: 80.00% 10/1/202  CON Summary: Fed \$ Local Match LSSRP Bond						26/27	27/28	220,000 Total: Beyond 13,716,000	220,000 1,100,000 Total 13,716,000
d. Rein	Local Match nb. Rate: 80.00% 10/1/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC						26/27	27/28	220,000  Total:  Beyond  13,716,000  3,429,000	220,000 1,100,000 Total 13,716,000 3,429,000
d. Rein	Local Match nb. Rate: 80.00% 10/1/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total						26/27	27/28	220,000  Total:  Beyond  13,716,000  3,429,000	220,000 1,100,000 Total 13,716,000 3,429,000
d. Rein	Local Match nb. Rate: 80.00% 10/1/202  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25	25/26			220,000  Total:  Beyond 13,716,000 3,429,000  17,145,000	220,000 1,100,000 Total 13,716,000 3,429,000 17,145,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 11

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,516,045	10,812,833	3,899,200	11,276,553	181,600	994,481		24,586,700	56,267,412
Local Match	168,175	1,400,917	78,800	1,308,697	45,400	128,846		5,310,735	8,441,570
LSSRP Bond									
Local AC									
Total for all Phases	4,684,220	12,213,750	3,978,000	12,585,250	227,000	1,123,327		29,897,435	64,708,982