

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:38 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. 12C0009L, SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge,

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,100,000					1,100,000
R/W								20,000	20,000
CON								5,588,000	5,588,000
Total				1,100,000				5,608,000	6,708,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				880,000				4,486,400	5,366,400
Local Match				220,000				1,121,600	1,341,600
LSSRP Bond									
Local AC									
Total				1,100,000				5,608,000	6,708,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				880,000					880,000
Local Match				220,000					220,000
LSSRP Bond									
Local AC									
Total				1,100,000					1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP	PE				880,000					880,000
	Local Match					220,000					220,000
Fed. Reimb. Rate: 80.00% 9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	1,100,000

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,000	16,000
Local Match								4,000	4,000
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP	R/W								16,000	16,000
	Local Match									4,000	4,000
Fed. Reimb. Rate: 80.00% 12/16/2022 Linda Newton: 2022 Prioritized Project, new eligible project. Addition of RW funding that was requested in the application, but not programmed.										Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,470,400	4,470,400
Local Match								1,117,600	1,117,600
LSSRP Bond									
Local AC									
Total								5,588,000	5,588,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP	CON								4,470,400	4,470,400
	Local Match									1,117,600	1,117,600
Fed. Reimb. Rate: 80.00% 9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project										Total:	5,588,000

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Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					227,000				227,000
R/W								20,000	20,000
CON								1,138,750	1,138,750
Total					227,000			1,158,750	1,385,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					181,600			927,000	1,108,600
Local Match					45,400			231,750	277,150
LSSRP Bond									
Local AC									
Total					227,000			1,158,750	1,385,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					181,600				181,600
Local Match					45,400				45,400
LSSRP Bond									
Local AC									
Total					227,000				227,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4801	HBP	PE					181,600				181,600
	Local Match						45,400				45,400
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	227,000

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								16,000	16,000
Local Match								4,000	4,000
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4801	HBP	R/W								16,000	16,000
		Local Match								4,000	4,000
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								911,000	911,000
Local Match								227,750	227,750
LSSRP Bond									
Local AC									
Total								1,138,750	1,138,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4801	HBP	CON								911,000	911,000
		Local Match								227,750	227,750
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.										Total:	1,138,750

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Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge.
High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,350,000		51,347						3,401,347
R/W	450,000		73,988						523,988
CON	23,396,250								23,396,250
Total	27,196,250		125,335						27,321,585
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	24,076,840		110,959						24,187,799
Local Match	3,119,410		14,376						3,133,786
LSSRP Bond									
Local AC									
Total	27,196,250		125,335						27,321,585
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,965,755		45,457						3,011,212
Local Match	384,245		5,890						390,135
LSSRP Bond									
Local AC									
Total	3,350,000		51,347						3,401,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP	PE			-5,890						-5,890
	Local Match				-763						-763
Fed. Reimb. Rate: 88.53% 10/27/2023 Roberta Jensen: Revised fundline to match RFA.										Total:	-6,653
3470	HBP	PE		-51,347	51,347						
	Local Match			-6,653	6,653						
Fed. Reimb. Rate: 88.53% 8/10/2023 Andy Chou: Construction Authorized. PE funds moved from FFY 22/23 to 23/24. Ran out of FFY 22/23 apportionment. Move to FFY 23/24.										Total:	
3470	HBP	PE		51,347	-51,347						
	Local Match			6,653	-6,653						
Fed. Reimb. Rate: 88.53% 7/28/2023 Robert Brown: Construction Authorized. PE funds moved from FFY 23/24 to 22/23.										Total:	

New!

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470 HBP PE			51,347						51,347
Local Match			6,653						6,653
Fed. Reimb. Rate: 88.53%	6/2/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 3/29/2023.								Total: 58,000
3470 HBP PE		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Ready to Advertise. As requested in September 2019 Survey and per Exhibit 6D dated 9.19.19. Cost increase due to additional PE work								Total: 150,000
3470 HBP PE		239,562							239,562
Local Match		31,038							31,038
Fed. Reimb. Rate: 88.53%	6/29/2018 SP Mann: Request for additional PE funds approved per 6D dated 6/21/18. NEPA clear: Not ready to ad within 6 months.								Total: 270,600
3470 HBP PE		822,798							822,798
Local Match		106,602							106,602
Fed. Reimb. Rate: 88.53%	9/13/2017 Darlene Wulff: Updated to reflect Sept 2017 Survey								Total: 929,400
3470 HBP PE		1,770,600							1,770,600
Local Match		229,400							229,400
Fed. Reimb. Rate: 88.53%	9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.								Total: 2,000,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	398,385		65,502						463,887
Local Match	51,615		8,486						60,101
LSSRP Bond									
Local AC									
Total	450,000		73,988						523,988

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP	R/W			-8,864						-8,864
	Local Match				-1,148						-1,148
Fed. Reimb. Rate: 88.53%	10/27/2023 Roberta Jensen: Revised fundline to match RFA.								Total: -10,012		
3470	HBP	R/W		-74,365	74,365						
	Local Match			-9,635	9,635						
Fed. Reimb. Rate: 88.53%	8/10/2023 Andy Chou: Construction Authorized. RW funds moved from FFY 22/23 to 23/24. Ran out of FFY 22/23 apportionment. Move to FFY 23/24.								Total:		
3470	HBP	R/W		74,365	-74,365						
	Local Match			9,635	-9,635						
Fed. Reimb. Rate: 88.53%	7/28/2023 Robert Brown: Construction Authorized. RW funds moved from FFY 23/24 to 22/23.								Total:		

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470 HBP R/W Local Match			74,365 9,635						74,365 9,635
Fed. Reimb. Rate: 88.53%	6/2/2023 Karen Nguyen: Fundline revised per LAPG 6-D dated 3/29/2023.								Total: 84,000
3470 HBP R/W Local Match		354,120 45,880							354,120 45,880
Fed. Reimb. Rate: 88.53%	9/16/2019 Vlad Popko: Ready to Advertise. As requested per September 2019 Survey and Exhibit 6D dated 9/19/19. Cost increase due to additional R/W work								Total: 400,000
3470 HBP R/W Local Match		-22,133 -2,868							-22,133 -2,868
Fed. Reimb. Rate: 88.53%	3/22/2018 Darlene Wulff: Updated per RW RFA								Total: -25,000
3470 HBP R/W Local Match		22,133 2,868							22,133 2,868
Fed. Reimb. Rate: 88.53%	8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total: 25,000
3470 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3470 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3470 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2015 Michael McCollum: Move R/W funds to 15/16 fiscal year per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3470 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3470 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470 HBP R/W	44,265							-44,265	
Local Match	5,735							-5,735	
Fed. Reimb. Rate: 88.53%	10/8/2013 Michael McCollum: Move R/W from Beyond to the 14/15 fiscal year, per the fall survey.							Total:	
3470 HBP R/W								44,265	44,265
Local Match								5,735	5,735
Fed. Reimb. Rate: 88.53%	9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	20,712,700								20,712,700
Local Match	2,683,550								2,683,550
LSSRP Bond									
Local AC									
Total	23,396,250								23,396,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP	CON	2,812,728	-2,812,728							
	Local Match		364,419	-364,419							
Fed. Reimb. Rate: 88.53%	10/25/2020 DLA-Admin: Pull Final AC conversion into FFY 21/22.							Total:			
3470	Local AC (HBP)	CON	-2,812,728	-2,812,728							-5,625,456
	Local Match		-364,419	-364,419							-728,838
Fed. Reimb. Rate: 88.53%	4/14/2020 Linda Newton: Fundline added to correct error.							Total:	-6,354,294		
3470	Local AC (HBP)	CON	2,812,728	2,812,728							5,625,456
	Local Match		364,419	364,419							728,838
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:	6,354,294		
3470	HBP	CON	-2,812,728	2,812,728							
	Local Match		-364,419	364,419							
Fed. Reimb. Rate: 88.53%	3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).							Total:			
3470	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2019 DLA-Admin: Revised funding to enter into High Cost Project Agreement 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:			
3470	HBP	CON	20,712,700								-17,348,560
	Local Match		2,683,550								-2,247,690
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Revise funding to enter into High Cost Project Agreement.							Total:	3,800,000		

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470 HBP CON			-17,348,560					17,348,560	
Local Match			-2,247,690					2,247,690	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470 HBP CON			3,360,820						3,360,820
Local Match			435,430						435,430
Fed. Reimb. Rate: 88.53%	6/29/2018 SP Mann: Update CON funds as per approved 6D dated 6/21/18.							Total:	3,796,250
3470 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3470 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3470 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3470 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3470 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3470 HBP CON			13,987,740					-13,987,740	
Local Match			1,812,260					-1,812,260	
Fed. Reimb. Rate: 88.53%	9/18/2015 Michael McCollum: Move Construction to the 16/17 fiscal year per the fall survey.							Total:	
3470 HBP CON								13,987,740	13,987,740
Local Match								1,812,260	1,812,260
Fed. Reimb. Rate: 88.53%	9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.							Total:	15,800,000

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Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	424,000								424,000
R/W	50,000								50,000
CON								1,074,000	1,074,000
Total	474,000							1,074,000	1,548,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	474,000							1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	474,000							1,074,000	1,548,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,000								424,000
Local Match									
LSSRP Bond									
Local AC									
Total	424,000								424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP	PE	209,000								209,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2019 Tou Vang: Additional PE funds as requested in Exhibit 6-D dated 02/11/2019										Total:	209,000
3747	HBP	PE	215,000								215,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	215,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3747 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3747 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3747 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3747 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,074,000	1,074,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,000	1,074,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP	CON								1,074,000	1,074,000
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.									Total:	1,074,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	799,000								799,000
R/W	50,000								50,000
CON								2,000,000	2,000,000
Total	849,000							2,000,000	2,849,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	849,000							2,000,000	2,849,000
Local Match									
LSSRP Bond									
Local AC									
Total	849,000							2,000,000	2,849,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	799,000								799,000
Local Match									
LSSRP Bond									
Local AC									
Total	799,000								799,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3746 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

8/27/2021 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Phase being advanced with Post Programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

3746 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3746	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2020 DLA-Admin: Fund line failed to deliver. 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	

3746	HBP	PE	384,000							
	Local Match									
Fed. Reimb. Rate: 100.00%			4/10/2019 Vlad Popko: Increase PE costs per 6D attached						Total:	384,000

3746	HBP	PE	415,000							
	Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.						Total:	415,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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3746	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/10/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

3746	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/19/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

3746	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3746 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	50,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total		
3746	HBP	CON								2,000,000	2,000,000		
		Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).										
			11/2/2010 Michael McCollum: New Project - Program funds for Construction.									Total:	2,000,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,250,000			296,000					1,546,000
R/W	25,000			40,000					65,000
CON		12,213,750		5,977,250					18,191,000
Total	1,275,000	12,213,750		6,313,250					19,802,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,128,758	10,812,833		5,589,120					17,530,711
Local Match	146,243	1,400,917		724,130					2,271,289
LSSRP Bond									
Local AC									
Total	1,275,000	12,213,750		6,313,250					19,802,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,106,625			262,049					1,368,674
Local Match	143,375			33,951					177,326
LSSRP Bond									
Local AC									
Total	1,250,000			296,000					1,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	PE				262,049					262,049
	Local Match					33,951					33,951
Fed. Reimb. Rate: 88.53% 2/15/2024 Andy Chou: PE funds revised to reflect LAPG 6-D dated 10/20/23.										Total:	296,000
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	1,250,000

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2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	22,133			35,412					57,545
Local Match	2,868			4,588					7,456
LSSRP Bond									
Local AC									
Total	25,000			40,000					65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Reimb. Rate: 88.53% 2/15/2024 Andy Chou: RW funds revised to reflect LAPG 6-D dated 10/20/23.										Total:	40,000
4153	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/18/2014 Michael McCollum: Move R/W to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

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2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153 HBP R/W	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.									Total: 25,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		10,812,833		5,291,659					16,104,492
Local Match		1,400,917		685,591					2,086,508
LSSRP Bond									
Local AC									
Total		12,213,750		5,977,250					18,191,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	CON				5,291,659					5,291,659
	Local Match					685,591					685,591
Fed. Reimb. Rate: 88.53% 2/15/2024 Andy Chou: CON funds revised to reflect LAPG 6-D dated 10/20/23.											
Total: 5,977,250											
4153	HBP	CON		10,812,833			-10,812,833				
	Local Match			1,400,917			-1,400,917				
Fed. Reimb. Rate: 88.53% 3/20/2023 DLA-Admin: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. Project ready to advertise.											
Total: _____											
4153	HBP	CON				-10,812,833	10,812,833				
	Local Match					-1,400,917	1,400,917				
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4153	HBP	CON			-10,812,833	10,812,833					
	Local Match				-1,400,917	1,400,917					
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4153	HBP	CON		-10,812,833	10,812,833						
	Local Match			-1,400,917	1,400,917						
Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4153	HBP	CON		10,812,833						-10,812,833	
	Local Match			1,400,917						-1,400,917	
Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.											
Total: _____											

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2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153 HBP CON								5,270,855	5,270,855
Local Match								682,895	682,895
Fed. Reimb. Rate: 88.53%	10/5/2022 DLA-Admin: Cost increase per 6D (09/07/2021).							Total:	5,953,750
4153 HBP CON			-5,541,978					5,541,978	
Local Match			-718,022					718,022	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4153 HBP CON		-5,541,978	5,541,978						
Local Match		-718,022	718,022						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4153 HBP CON		-5,541,978	5,541,978						
Local Match		-718,022	718,022						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4153 HBP CON		5,541,978						-5,541,978	
Local Match		718,022						-718,022	
Fed. Reimb. Rate: 88.53%	9/9/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4153 HBP CON								5,541,978	5,541,978
Local Match								718,022	718,022
Fed. Reimb. Rate: 88.53%	10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:	6,260,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				127,000					127,000
R/W								20,000	20,000
CON								612,500	612,500
Total				127,000				632,500	759,500
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				112,433				559,952	672,385
Local Match				14,567				72,548	87,115
LSSRP Bond									
Local AC									
Total				127,000				632,500	759,500
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				112,433					112,433
Local Match				14,567					14,567
LSSRP Bond									
Local AC									
Total				127,000					127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4701	HBP	PE				112,433				-112,433	
	Local Match					14,567				-14,567	
Fed. Reimb. Rate: 88.53% 9/6/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new eligible project										Total:	
4701	HBP	PE								112,433	112,433
	Local Match									14,567	14,567
Fed. Reimb. Rate: 88.53% 12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.										Total:	127,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4701	HBP	R/W								17,706	17,706
	Local Match									2,294	2,294
Fed. Reimb. Rate: 88.53% 12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.										Total:	20,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								542,246	542,246
Local Match								70,254	70,254
LSSRP Bond									
Local AC									
Total								612,500	612,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4701	HBP	CON								542,246	542,246
	Local Match									70,254	70,254
Fed. Reimb. Rate: 88.53% 12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.										Total:	612,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Butte County

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5912(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	191,220								191,220
R/W									
CON								1,123,327	1,123,327
Total	191,220							1,123,327	1,314,547
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,287							994,481	1,163,768
Local Match	21,933							128,846	150,779
LSSRP Bond									
Local AC									
Total	191,220							1,123,327	1,314,547
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,287								169,287
Local Match	21,933								21,933
LSSRP Bond									
Local AC									
Total	191,220								191,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/6/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project needs prioritization before advancement. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4483	HBP	PE		-52,038							-52,038
	Local Match			-6,742							-6,742
Fed. Reimb. Rate: 88.53%											
10/4/2017 Darlene Wulff: Update according to September submittal										Total:	-58,780
4483	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%											
2/22/2017 Linda Newton: Revised funding to match BPMP Plan list.										Total:	25,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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4483	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		

4483	HBP	PE	199,193							199,193
	Local Match		25,808							25,808
Fed. Reimb. Rate: 88.53%		10/7/2016 Linda Newton: New eligible project.						Total:	225,000	

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								994,481	994,481
Local Match								128,846	128,846
LSSRP Bond									
Local AC									
Total								1,123,327	1,123,327

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP	CON								-169,287	-169,287
	Local Match									-21,933	-21,933
Fed. Reimb. Rate: 88.53%		3/16/2020 Eileen Crawford: CON funding modified to match current posted BPMP plan						Total:	-191,220		
4483	HBP	CON	-771,651						771,651		
	Local Match		-99,976						99,976		
Fed. Reimb. Rate: 88.53%		10/6/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Project needs prioritization before advancement.						Total:			
4483	HBP	CON	771,651						-550,325	221,326	
	Local Match		99,976						-71,301	28,675	
Fed. Reimb. Rate: 88.53%		10/4/2017 Darlene Wulff: Update according to 2017 September submittal						Total:	250,001		
4483	HBP	CON	-565,579						942,443	376,863	
	Local Match		-73,277						122,103	48,827	
Fed. Reimb. Rate: 88.53%		2/22/2017 Linda Newton: Revised funding to match BPMP Plan list. Moved CON to beyond, NEPA not clear.						Total:	425,690		
4483	HBP	CON	565,579							565,579	
	Local Match		73,277							73,277	
Fed. Reimb. Rate: 88.53%		10/7/2016 Linda Newton: New eligible project.						Total:	638,856		

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3766	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3766	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3766	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3766	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3766	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.							Total:	20,000
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Change R/W year per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W funds the current fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	100,000

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						3,295,000			3,295,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,295,000			3,295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP	CON					-3,295,000	3,295,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON				3,295,000	-3,295,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3766	HBP	CON			-3,295,000	3,295,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON		-3,295,000	3,295,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3766	HBP	CON		3,295,000						-3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.										Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766 HBP Local Match			-3,295,000					3,295,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3766 HBP Local Match		-3,295,000	3,295,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3766 HBP Local Match		3,295,000						-3,295,000	
Fed. Reimb. Rate: 100.00%	9/9/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	_____
3766 HBP Local Match		-3,295,000						3,295,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3766 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3766 HBP Local Match		3,295,000						-3,295,000	
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3766 HBP Local Match		-3,295,000						3,295,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3766 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3766 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766 HBP Local Match	CON	3,295,000						-3,295,000	
Fed. Reimb. Rate: 100.00%	9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3766 HBP Local Match	CON	-3,295,000						3,295,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP Local Match	CON	1,860,000							1,860,000
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.							Total:	1,860,000
3766 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3766 HBP Local Match	CON	1,435,000						-1,435,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Change Construction fund year per fall survey							Total:	
3766 HBP Local Match	CON	-1,435,000						1,435,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3766 HBP Local Match	CON	1,435,000						-1,435,000	
Fed. Reimb. Rate: 100.00%	10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.							Total:	
3766 HBP Local Match	CON	-1,435,000						1,435,000	
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3766 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3766 HBP CON Local Match Fed. Reimb. Rate: 100.00%			1,435,000						Total: _____ 1,435,000
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months									

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Chico BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Replace 2-Lane bridge with 2-lane bridge. No Added Lane capacity: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000								850,000
R/W	100,000								100,000
CON			3,584,000						3,584,000
Total	950,000		3,584,000						4,534,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	950,000		3,584,000						4,534,000
Local Match									
LSSRP Bond									
Local AC									
Total	950,000		3,584,000						4,534,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	850,000								850,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: _____	
3779	HBP	PE		623,500							623,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.										Total: _____	
3779	HBP	PE		226,500							226,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total: _____	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3779	HBP	R/W	100,000		-100,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.		Total: _____
3779	HBP	R/W	-100,000		100,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.		Total: _____
3779	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total: _____
3779	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total: _____
3779	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.		Total: _____
3779	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP Local Match	R/W								
Fed. Reimb. Rate: 100.00%	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W funds to the current fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,584,000						3,584,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,584,000						3,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP	CON			3,584,000	-3,584,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 23/24. As requested in 2023 HBP Annual Status.									Total:	
3779	HBP	CON				3,584,000				-3,584,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/11/2023 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.									Total:	
3779	HBP	CON					-3,584,000			3,584,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3779	HBP	CON				-3,584,000	3,584,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3779	HBP	CON			-3,584,000	3,584,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3779	HBP	CON		-3,584,000	3,584,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779 HBP Local Match	CON	3,584,000						-3,584,000	
Fed. Reimb. Rate: 100.00%	8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.							Total:	
3779 HBP Local Match	CON							189,000	189,000
Fed. Reimb. Rate: 100.00%	10/12/2021 DLA-Admin: Adjusting fund line to match LAPG-6A cost increase.							Total:	189,000
3779 HBP Local Match	CON		-3,395,000					3,395,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP Local Match	CON	-3,395,000	3,395,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP Local Match	CON	3,395,000						-3,395,000	
Fed. Reimb. Rate: 100.00%	9/9/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3779 HBP Local Match	CON	-3,395,000						3,395,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3779 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3779 HBP Local Match	CON	3,395,000						-3,395,000	
Fed. Reimb. Rate: 100.00%	9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3779 HBP Local Match	CON	-3,395,000						3,395,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP CON Local Match			3,395,000						-3,395,000
Fed. Reimb. Rate: 100.00%	9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	_____
3779 HBP CON Local Match								2,125,500	2,125,500
Fed. Reimb. Rate: 100.00%	9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.							Total:	_____
3779 HBP CON Local Match			-1,269,500						1,269,500
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3779 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3779 HBP CON Local Match			1,269,500						-1,269,500
Fed. Reimb. Rate: 100.00%	9/22/2015 Michael McCollum: Move Construction funds to 17/18 fiscal year per the fall survey.							Total:	_____
3779 HBP CON Local Match			-1,269,500						1,269,500
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3779 HBP CON Local Match			1,269,500						-1,269,500
Fed. Reimb. Rate: 100.00%	10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.							Total:	_____

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779 HBP CON Local Match			-1,269,500					1,269,500	
Fed. Reimb. Rate: 100.00%	3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 12/27/2010 Eric Bost: Moved from Yolo County to City of Chico. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3779 HBP CON Local Match			1,269,500						1,269,500
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	1,269,500

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Chico BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			394,000						394,000
R/W									
CON								1,179,185	1,179,185
Total			394,000					1,179,185	1,573,185
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			315,200					943,348	1,258,548
Local Match			78,800					235,837	314,637
LSSRP Bond									
Local AC									
Total			394,000					1,179,185	1,573,185
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			315,200						315,200
Local Match			78,800						78,800
LSSRP Bond									
Local AC									
Total			394,000						394,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	PE			-70,640						-70,640
	Local Match				-17,660						-17,660
Fed. Reimb. Rate: 80.00% 9/5/2023 DLA-Admin: Revise PE funds to reflect BPMP Plan List received 8/30/2023.										Total:	-88,300
4599	HBP	PE			385,840						385,840
	Local Match				96,460						96,460
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	482,300
4599	HBP	PE			-426,980						-426,980
	Local Match				-55,320						-55,320
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-482,300

2022/23-2027/28 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	PE	-426,980		426,980						
	Local Match		-55,320		55,320						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4599	HBP	PE	426,980								426,980
	Local Match		55,320								55,320
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	482,300

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								943,348	943,348
Local Match								235,837	235,837
LSSRP Bond									
Local AC									
Total								1,179,185	1,179,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	CON								-214,103	-214,103
	Local Match									-53,526	-53,526
Fed. Reimb. Rate: 80.00% 9/5/2023 DLA-Admin: Revise PE funds to reflect BPMP Plan List received 8/30/2023.										Total:	-267,629
4599	HBP	CON								1,157,451	1,157,451
	Local Match									289,363	289,363
Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	1,446,814
4599	HBP	CON								-1,280,864	-1,280,864
	Local Match									-165,950	-165,950
Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-1,446,814
4599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project										Total:	1,446,814

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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MPO Summary: Butte County Association Of Governments

Number of Projects: 11

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	28,592,885	10,812,833	4,010,159	6,581,553	181,600	3,295,000		10,985,182	64,459,212
Local Match	3,287,585	1,400,917	93,176	958,697	45,400			1,790,580	7,576,355
LSSRP Bond									
Local AC									
Total for all Phases	31,880,470	12,213,750	4,103,335	7,540,250	227,000	3,295,000		12,775,762	72,035,567