See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:38 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Butte

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Butte County** 

BRIDGE NO. 12C0009L, SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge, Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				1,100,000					1,100,000
R/W								20,000	20,000
CON								5,588,000	5,588,000
Total				1,100,000				5,608,000	6,708,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				880,000				4,486,400	5,366,400
Local Match				220,000				1,121,600	1,341,600
LSSRP Bond									
Local AC									
Total				1,100,000				5,608,000	6,708,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				880,000					880,000
Local Match				220,000					220,000
LSSRP Bond									
Local AC									
Total				1,100,000				_	1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP	PE				880,000					880,000
	Local Match					220,000					220,000
Fed. Rein	nb. Rate: 80.00%	9/16/2022	2 Eileen Crawford:	2022 Prioritized P	roject, new eligibl	e project				Total:	1,100,000

				P	9					
	istrict: 03 County:									
Respor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								16,000	16,00
	Local Match								4,000	4,00
	LSSRP Bond									
	Local AC									
	Total								20,000	20,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP R/W								16,000	16,000
	Local Match								4,000	4,000
ed. Rein		2022 Linda Newton: ogrammed.	2022 Prioritized F	Project, new eligibl	e project. Additior	n of RW funding th	at was requested i	n the application,	but Total:	20,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								4,470,400	4,470,40
	Local Match								1,117,600	1,117,60
	LSSRP Bond									
	Local AC									
	Total								5,588,000	5,588,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4673	HBP CON								4,470,400	4,470,400
	Local Match								1,117,600	1,117,600
ed. Rein	nb. Rate: 80.00% 9/16/20	022 Eileen Crawford	l: 2022 Prioritized F	Project, new eligible	e project				Total:	5,588,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Butte

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

**Butte County** 

BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project. Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					227,000				227,000
R/W								20,000	20,000
CON								1,138,750	1,138,750
Total					227,000			1,158,750	1,385,750
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					181,600			927,000	1,108,600
Local Match					45,400			231,750	277,150
LSSRP Bond									
Local AC									
Total					227,000			1,158,750	1,385,750
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					181,600				181,600
Local Match					45,400				45,400
LSSRP Bond									
Local AC									
Total					227,000				227,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4801	HBP	PE					181,600				181,600
	Local Match						45,400				45,400
Fed. Rein	nb. Rate: 80.00%	9/26/2022	2 DLA-Admin: 202	2 Prioritization Pro	ject, new eligible	project.				Total:	227,000

	District: 03 County:	Butto								
Respo	· · · · · · · · · · · · · · · · · · ·	Dulle								
	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								16,000	16,00
	Local Match								4,000	4,00
	LSSRP Bond									
	Local AC									
	Total								20,000	20,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4801	HBP R/W								16,000	16,000
	Local Match								4,000	4,000
ed. Reir	mb. Rate: 80.00% 9/26/20	)22 DLA-Admin:	2022 Prioritization P	roject, new eligible	project.				Total:	20,000
	CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								911,000	911,00
	Local Match								227,750	227,75
	LSSRP Bond									
	Local AC									
	Total								1,138,750	1,138,75
Phase i	Funding Details:									
Phase I	Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond 911,000	Total 911,000
Proj id 4801	Funds Src Phase HBP CON Local Match		22/23 2022 Prioritization P			25/26	26/27	27/28		
	Total								1,138,750	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Butte County** 

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	3,350,000		51,347						3,401,347
R/W	450,000		73,988						523,988
CON	23,396,250								23,396,250
Total	27,196,250		125,335						27,321,585
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	24,076,840		110,959						24,187,799
Local Match	3,119,410		14,376						3,133,786
LSSRP Bond									
Local AC									
Total	27,196,250		125,335						27,321,585
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,965,755		45,457						3,011,212
Local Match	384,245		5,890						390,135
LSSRP Bond									
Local AC									
Total	3,350,000		51,347						3,401,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP	PE			-5,890						-5,890
	Local Match				-763						-763
Fed. Rein	mb. Rate: 88.53%	10/2	7/2023 Roberta Jense	en: Revised fundline	to match RFA.					Total:	-6,653
3470	HBP	PE		-51,347	51,347						
	Local Match			-6,653	6,653						
Fed. Rein	mb. Rate: 88.53%		1/2023 Andy Chou: Co FY 23/24.	onstruction Authorize	ed. PE funds mov	ved from FFY 22/2	23 to 23/24. Ran o	out of FFY 22/23 a	pportionment. Move	Total:	
3470	HBP	PE		51,347	-51,347						
	Local Match			6,653	-6,653						
Fed. Rein	mb. Rate: 88.53%	7/28	2/2023 Robert Brown:	Construction Author	rized. PE funds r	noved from FFY 2	3/24 to 22/23.			Total:	

New!

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP	PE			51,347						51,347
	Local Match				6,653						6,653
ed. Rei	mb. Rate: 88.53%	6/2/202	3 Karen Nguyen: Fu	ındline revised pe	r LAPG 6-D dated	3/29/2023.				Total:	58,000
3470	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rei	mb. Rate: 88.53%		19 Vlad Popko: Rea Idditional PE work	dy to Advertise. A	As requested in Se	eptember 2019 Su	rvey and per Exhil	oit 6D dated 9.19.	19. Cost increase	Total:	150,000
3470	HBP	PE	239,562								239,562
	Local Match		31,038								31,038
ed. Rei	mb. Rate: 88.53%	6/29/20	18 SP Mann: Reque	est for additional F	PE funds approved	l per 6D dated 6/2	1/18. NEPA clear:	Not ready to ad	within 6 months.	Total:	270,600
3470	HBP	PE	822,798								822,798
	Local Match		106,602								106,602
ed. Rei	mb. Rate: 88.53%	9/13/20	17 Darlene Wulff: U	pdated to reflect	Sept 2017 Survey					Total:	929,400
3470	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Rei	mb. Rate: 88.53%	9/22/20	09 Michael McCollur	m: Program PE fo	ınds for new proje	ct per Ex. 6-A sub	mitted by County.			Total:	2,000,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	398,385		65,502						463,88
		Local Match	51,615		8,486						60,10
		SSRP Bond									•
		Local AC									
		Total	450,000		73,988						523,98
Phase	Funding Details:	Total	100,000	<b>I</b>	70,000		<u> </u>				020,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP	R/W			-8,864						-8,864
	Local Match				-1,148						-1,148
Fed. Rei	mb. Rate: 88.53%	10/27/2	023 Roberta Jensen	: Revised fundlin	e to match RFA.					Total:	-10,012
3470	HBP	R/W		-74,365	74,365						
	Local Match			-9,635	9,635						
	mb. Rate: 88.53%	8/10/20	23 Andy Chou: Con 23/24.	struction Authoriz	ed. RW funds mo	ved from FFY 22/	23 to 23/24. Ran	out of FFY 22/23	apportionment. Mov	ve Total:	
ed. Rei	1116. Pares 80.55 %	to FFY 2									
Fed. Rei	HBP	R/W		74,365	-74,365						
				74,365 9,635	-74,365 -9,635						

	District: 03	Co	ounty: Butte	e								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP	R/W	1			74,365						74,365
	Local Match					9,635						9,635
Fed. Rei	mb. Rate: 88.53%		6/2/2023 Kare	en Nguyen: Fu	ndline revised pe	er LAPG 6-D date	d 3/29/2023.				Total:	84,000
3470	HBP	R/W	1	354,120								354,120
	Local Match			45,880								45,880
Fed. Rei	mb. Rate: 88.53%		9/16/2019 VIa to additional R	•	dy to Advertise.	As requested per	September 2019	Survey and Exhibit	6D dated 9/19/19	. Cost increase due	Total:	400,000
3470	HBP	R/W	1	-22,133								-22,133
	Local Match			-2,868								-2,868
Fed. Rei	mb. Rate: 88.53%		3/22/2018 Dar	rlene Wulff: Uր	odated per RW F	RFA					Total:	-25,000
3470	HBP	R/W	1	22,133								22,133
	Local Match			2,868								2,868
Fed. Rei	mb. Rate: 88.53%		8/30/2017 Dar Survey.	rlene Wulff: No	ot ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 19/20 to 17	/18. As requeste	d in September 2017	Total:	25,000
3470	НВР	R/W	1									
	Local Match											
Fed. Rei	mb. Rate: 88.53%			Fundline zeroe	,			m FFY 17/18 to 19/: 2020/21-25/26. T	,		Total:	
3470	HBP	R/W	1									
	Local Match											
Fed. Rei	mb. Rate: 88.53%			Fundline zeroe	•			m FFY 15/16 to 17/ o 2018/19-23/24. T	•		Total:	
3470	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 88.53%						•	ey. 8/25/2019 DLA nds in the current F		e zeroed out due to	Total:	
3470	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 88.53%			Fundline zeroe	•			FFY 15/16 to 17/15 2018/19-23/24. T	•		Total:	
3470	HBP Local Match	R/W										
Fed. Rei	mb. Rate: 88.53%			Fundline zeroe	,			FFY 14/15 to 15/10 2016/17-21/22. T	,		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP R/W		44,265							-44,265	
	Local Match		5,735							-5,735	
Fed. Rei	mb. Rate: 88.53%	10/8/2013 N	/lichael McCollu	ım: Move R/W fro	m Beyond to the	14/15 fiscal year, p	er the fall survey.			Total:	
3470	HBP R/W									44,265	44,265
	Local Match									5,735	5,735
Fed. Rei	mb. Rate: 88.53%	9/22/2009 N	Michael McCollu	ım: Program R/W	funds for new p	roject per Ex. 6-A s	submitted by County	<b>/</b> .		Total:	50,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	20,712,700								20,712,700
	Local	Match	2,683,550								2,683,550
	LSSRP	Bond									
	Loc	al AC									
		Total	23,396,250								23,396,250
Phase	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP CON	l	2,812,728	-2,812,728							
	Local Match		364,419	-364,419							
red. Rei	mb. Rate: 88.53%	10/25/2020	DLA-Admin: P	ull Final AC conve	ersion into FFY 2	1/22.				Total:	
3470	Local AC (HBP) CON	I	-2,812,728	-2,812,728							-5,625,456
	Local Match		-364,419	-364,419							-728,838
Fed. Rei	mb. Rate: 88.53%	4/14/2020 L	inda Newton: I	-undline added to	correct error.					Total:	-6,354,294
3470	Local AC (HBP) CON	I	2,812,728	2,812,728							5,625,456
	Local Match		364,419	364,419							728,838
Fed. Rei	mb. Rate: 88.53%	3/30/2020 [	DLA-Admin: M	ove CON from FF	Y 21/22 to 22/23	. Action taken to fir	nancially constrain t	he FTIP (PUSH).		Total:	6,354,294
3470	HBP CON	I	-2,812,728	2,812,728							
	Local Match		-364,419	364,419							
Fed. Rei	mb. Rate: 88.53%	3/30/2020 [	DLA-Admin: Mo	ove CON from FF	7 21/22 to 22/23.	Action taken to fina	ancially constrain th	e FTIP (PUSH).		Total:	
3470	Local AC (HBP) CON	l									
Fed. Rei	mb. Rate: 88.53%						nent 8/8/2023 DLA		zeroed out due to	Total:	
3470	HBP CON		20,712,700			•		-		-17,348,560	3,364,140
	Local Match		2,683,550							-2,247,690	435,860
Fed. Rei	mb. Rate: 88.53%	10/14/2019	DLA-Admin: R	evise funding to e	nter into High Co	ost Project Agreem	ent.			Total:	3,800,000

	District: 03	County:	Butte								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3470	HBP Local Match	CON	-17,348,560 -2,247,690							17,348,560 2,247,690	
ed. Reir	mb. Rate: 88.53%		i/2018 DLA-Admin: No rain the FTIP (PUSH).	•			•	ond. Action take	en to financially	Total:	
3470	HBP Local Match	CON	3,360,820 435,430								3,360,820 435,430
ed. Reir	mb. Rate: 88.53%	6/29/2	2018 SP Mann: Update	e CON funds as	per approved 6D o	dated 6/21/18.				Total:	3,796,250
3470	HBP Local Match	CON									
<sup>∓</sup> ed. Reir	mb. Rate: 88.53%	const	2018 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023 DI	LA-Admin: Fund	•	Total:	
3470	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	i/2017 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 202	Attempt will be	made to program	this project in year	shown. 8/8/2023 DI	LA-Admin: Fund	•	Total:	
3470	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%	const	5/2016 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20°	Attempt will be	made to program	this project in year	shown. 7/27/2021 [	DLA-Admin: Fun	,	Total:	
3470	HBP Local Match	CON	· ·			·		•			
Fed. Reir	mb. Rate: 88.53%	const	n/2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021 [	DLA-Admin: Fun	•	Total: e	
3470	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	const	//2015 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019 [	DLA-Admin: Fun	•	Total:	
3470	HBP	CON	13,987,740							-13,987,740	
	Local Match		1,812,260							-1,812,260	
Fed. Reir	mb. Rate: 88.53%	9/18/2	2015 Michael McCollur	n: Move Constru	uction to the 16/17	7 fiscal year per the	e fall survey.			Total:	
3470	HBP	CON								13,987,740	13,987,740
<b>.</b> . – :	Local Match									1,812,260	1,812,260
-ed. Reir	mb. Rate: 88.53%	9/22/2	2009 Michael McCollur	n: Program Con	struction funds for	r new project per E	x. 6-A submitted by	County.		Total:	15,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Butte County** 

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	424,000								424,000
R/W	50,000								50,000
CON								1,074,000	1,074,000
Total	474,000							1,074,000	1,548,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	474,000							1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	474,000							1,074,000	1,548,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	424,000								424,000
Local Match									
LSSRP Bond									
Local AC									
Total	424,000								424,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP	PE	209,000								209,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/6/2019 Tou Vang: Additional PE funds as requested in Exhibit 6-D dated 02/11/2019											209,000
3747	HBP	PE	215,000								215,000
	Local Match										
Fed. Reir	nb. Rate: 100.00 <sup>6</sup>		10 Michael McCollun 10 Michael McCollun		•	,				Total:	215,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>'</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
•		Fed \$	50,000								50,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	50,000								50,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP	R/W									
Fad Dain	Local Match	5/40/0	0041: 1 N .			DW.	FF. (04/00)	00/04 DI			
rea. Rein	nb. Rate: 100.00%	EPSP.		lmin: Fundline ze					eing advanced with . This does not impact	Total:	
3747	HBP	R/W		•							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	020 DLA-Admin: Nadmin: Nadmin: Fundline ze t FTIP cycle.	,					yet clear. 8/8/2023 npact funds in the	Total:	
3747	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve	•	dmin: Fundline ze				•	ed in September 2019 8. This does not impact	Total:	
3747	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2018 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
3747	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					yet clear. 7/27/2021 npact funds in the	Total:	
3747	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		Admin: Fundline:					sted in September 2017 26. This does not impac	Total:	

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747 ed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-A		Not ready to ad witeroed out due to FT				•		Total:	
3747	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A		Not ready to ad with roed out due to FT				•		Total:	
3747	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	DLA-A		Not ready to ad with roed out due to FT				•		Total:	
3747 ed. Rein	HBP Local Match nb. Rate: 100.00%	10/8/20	013 Michael McCo	Ilum: Reimbursem Ilum: Move the R/N gration: 2014/15-19	N funds to the 14/	15 fiscal year per tl				Total:	
3747	HBP Local Match	R/W	50,000				-				50,000
ed. Rein	nb. Rate: 100.00%			llum: Reimbursem						Total:	50,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
ĺ		Fed \$								1,074,000	1,074,00
	L	ocal Match									
	LS	SSRP Bond									
ļ		Local AC									
l		Total								1,074,000	1,074,00
	funding Details:			00/00	00/04	0.1/0.7	0.5/0.0	0.0/0=	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3747	HBP Local Match	CON								1,074,000	1,074,000
<sup>-</sup> ed. Rein	nb. Rate: 100.00%			Ilum: Reimbursem Ilum: New Project						Total:	1,074,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Butte

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28

**Butte County** 

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	799,000								799,000
R/W	50,000								50,000
CON								2,000,000	2,000,000
Total	849,000							2,000,000	2,849,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	849,000							2,000,000	2,849,000
Local Match									
LSSRP Bond									
Local AC									
Total	849,000							2,000,000	2,849,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	799,000								799,000
Local Match									
LSSRP Bond									
Local AC									
Total	799,000								799,000

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3746 Local Match Fed. Reimb. Rate: 100.00% 8/27/2021 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Phase being advanced with Post Total: Programming. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. 3746 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Total: Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.

Beyond

Total

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	10/21/2 fiscal ye	020 DLA-Admin: F 019 DLA-Admin: N ear. 7/27/2021 DLA runds in the current	ot ready to ad with -Admin: Fundline	nin 6 months. PE t				gated, moved to next 26. This does not	Total:	
3746	HBP Local Match	PE	384,000								384,000
Fed. Rein	nb. Rate: 100.00%	4/10/20	19 Vlad Popko: Inc	rease PE costs p	er 6D attached					Total:	384,000
3746	HBP Local Match	PE	415,000								415,000
Fed. Rein	nb. Rate: 100.00%		10 Michael McCollu 10 Michael McCollu							Total:	415,000
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	50,000								50,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	50,000								50,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746 ed. Rein	HBP Local Match nb. Rate: 100.00%	R/W 5/10/20	21 Linda Newton: I	Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 20	/21. Phase being	advanced with	 Total:	
			8/8/2023 DLA-Adm the current FTIP c		ed out due to FTIP	cycle migration:	2020/21-25/26 to 2	2022/23-27/28. T	nis does not impact	rotal.	
3746	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Ad	20 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3746	HBP Local Match	R/W									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	Survey.	19 Vlad Popko: No 8/8/2023 DLA-Adr the current FTIP c	nin: Fundline zer					n September 2019 This does not impact	Total:	

Respor	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%			undline zeroe				m FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
3746	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%			undline zeroe				m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3746	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%			2021 DLA-Adr	min: Fundline ze					d in September 2017 This does not impact	Total:	
3746	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			undline zeroe	•			m FFY 17/18 to 19/ 2020/21-25/26. T	•		Total:	
3746	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%			undline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3746	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			undline zeroe	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3746	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%		10/8/2013 Micl	hael McCollur	m: Move the R/W		l5 fiscal year per t	he fall survey. 8/17 t impact funds in th		n: Fundline zeroed cle.	Total:	
3746	HBP Local Match	R/W		50,000								50,000
ed. Reim	nb. Rate: 100.00%					ent changed to 10 Program funds fo	,				Total:	50,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County: B	Butte								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,000,000	2,000,000
		Local Match									
		LSSRP Bond									
	Local AC										
		Total								2,000,000	2,000,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00			m: Reimburseme	•	,				Total:	2,000,000

11/2/2010 Michael McCollum: New Project - Program funds for Construction.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

**Butte County** 

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,250,000			296,000					1,546,000
R/W	25,000			40,000					65,000
CON		12,213,750		5,977,250					18,191,000
Total	1,275,000	12,213,750		6,313,250					19,802,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,128,758	10,812,833		5,589,120					17,530,711
Local Match	146,243	1,400,917		724,130					2,271,289
LSSRP Bond									
Local AC									
Total	1,275,000	12,213,750		6,313,250					19,802,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,106,625			262,049					1,368,674
Local Match	143,375			33,951					177,326
LSSRP Bond									
Local AC									
Total	1,250,000			296,000					1,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4153	HBP	PE				262,049					262,049	Nev
	Local Match					33,951					33,951	
Fed. Rei	Fed. Reimb. Rate: 88.53% 2/15/2024 Andy Chou: PE funds revised to reflect LAPG 6-D dated 10/20/23.										296,000	
4153	HBP	PE	1,106,625								1,106,625	
	Local Match		143,375								143,375	
Fed. Rei	mb. Rate: 88.53%	10/18	3/2013 Michael McCollu	m: New Project.	Programmed PE	funds per Ex. 6-A	submitted by the	agency.		Total:	1,250,000	

New!

						p g					
D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	22,133			35,412					57,54
		Local Match	2,868			4,588					7,45
	L	SSRP Bond									
		Local AC									
		Total	25,000			40,000					65,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP Local Match	R/W				35,412 4,588					35,412 4,588
ed. Reir	nb. Rate: 88.53%	2/15/20	024 Andy Chou F	RW funds revised	to reflect I APG 6	4,566 -D dated 10/20/23.					<u> </u>
		R/W								Total:	40,000
ed. Reir	nb. Rate: 88.53%	Survey		Admin: Fundline z					ed in September 201 3. This does not impa		
4153	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	DLA-A						21/22. NEPA not 3. This does not in	yet clear. 8/8/2023 npact funds in the	Total:	
4153	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-A		•				19/20. NEPA not 6. This does not in	yet clear. 7/27/2021 npact funds in the	Total:	
4153	HBP	R/W									
	Local Match							.=			
ed. Keir	nb. Rate: 88.53%	DLA-A						17/18. NEPA not 1. This does not in	yet clear. 8/25/2019 npact funds in the	Total:	
4153	HBP	R/W									
5 .	Local Match										
ed. Keir	mb. Rate: 88.53%					ncy survey. 8/25/20 impact funds in the			ut due to FTIP cycle	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
ed. Rei	mb. Rate: 88.53%	10/18/201	3 Michael McCol	lum: New Project.	Programmed R/\	N funds per Ex. 6-	A submitted by the	e agency.		Total:	25,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		10,812,833		5,291,659					16,104,492
		Local Match		1,400,917		685,591					2,086,508
	L	SSRP Bond									
		Local AC									
		Total		12,213,750		5,977,250					18,191,000
Phase	Funding Details:	-	-				-	•			
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP	CON				5,291,659					5,291,659
	Local Match					685,591					685,591
ed. Rei	mb. Rate: 88.53%	2/15/2024	Andy Chou: CC	N funds revised to	reflect LAPG 6-	D dated 10/20/23.				Total:	5,977,250
4153	HBP	CON		10,812,833			-10,812,833				
	Local Match			1,400,917			-1,400,917				
ed. Rei	mb. Rate: 88.53%	3/20/2023	DLA-Admin: Re	eady to Advertise.	CON funds move	ed from FFY 25/26	to 22/23. Project	ready to advertise.		Total:	
4153	НВР	CON				-10,812,833	10,812,833				
	Local Match					-1,400,917	1,400,917				
ed. Rei	mb. Rate: 88.53%			lot ready to ad with				25/26. Action taker	to financially	Total:	
4153	HBP	CON			-10,812,833	10,812,833					
	Local Match				-1,400,917	1,400,917					
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				24/25. Action taker	to financially	Total:	
4153	HBP	CON		-10,812,833	10,812,833						
	Local Match			-1,400,917	1,400,917						
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				23/24. Action taker	to financially	Total:	
	HBP	CON		10,812,833						-10,812,833	
4153				4 400 047						4 400 047	
4153	Local Match			1,400,917						-1,400,917	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4153	HBP Local Match	CON								5,270,855	5,270,855
End Pair	mb. Rate: 88.53%	10/F/2022	DI A Admini Ca	ost increase per 6D	\ (00/0 <del>7</del> /2024\					682,895	682,895
r eu. Meil	IIID. IVale. 00.55%	10/5/2022	DLA-Admin. Co	ost increase per ob	0 (09/07/2021).					Total:	5,953,750
4153	HBP	CON			-5,541,978					5,541,978	
	Local Match				-718,022					718,022	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi . Attempt will be r			n FFY 23/24 to Beyon shown.	d. Action taken to	financially	Total:	
4153	HBP	CON		-5,541,978	5,541,978						
	Local Match			-718,022	718,022						
Fed. Reii	mb. Rate: 88.53%			ot ready to ad withi ). Attempt will be r			n FFY 22/23 to 23/24. shown.	Action taken to f	inancially	Total:	
4153	HBP	CON	-5,541,978	5,541,978							
	Local Match		-718,022	718,022							
Fed. Reii	mb. Rate: 88.53%			ot ready to ad withi ). Attempt will be r			n FFY 21/22 to 22/23. shown.	Action taken to f	inancially	Total:	
4153	HBP	CON	5,541,978							-5,541,978	
	Local Match		718,022							-718,022	
Fed. Reii	mb. Rate: 88.53%	9/9/2020 F 2020 Surv		ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to 21/	22. As requested	in September	Total:	
4153	HBP	CON								5,541,978	5,541,978
	Local Match									718,022	718,022
Fed. Rei	mb. Rate: 88.53%	10/18/201	3 Michael McCol	lum: New Project	Programmed Cor	nstruction funds pe	er Ex. 6-A submitted b	y the agency.		Total:	6,260,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

_	over on Orienta D			pro	ogrammed in th	e FTIP.				
	District: 03 County: B nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Butte	e County		GE NO. 12C0301, I Proj:	CANA HWY OVEI	R PINE CREEK, 4 I	MI W/O S R 99.	Standalone Scou	r Countermeasure	Project.	
	Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	PE				127,000					127,00
	R/W								20,000	20,00
	CON								612,500	612,50
	Total				127,000				632,500	759,50
	Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				112,433				559,952	672,38
	Local Match				14,567				72,548	87,11
	LSSRP Bond									
	Local AC									
	Total				127,000				632,500	759,50
	PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$				112,433					112,43
	Local Match				14,567					14,56
	LSSRP Bond									
	Local AC									
	Total				127,000					127,00
	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4701	HBP PE				112,433				-112,433	
Fed. Reir	Local Match mb. Rate: 88.53% 9/6/2022 eligible pr		ot ready to ad with	in 6 months. PE f	14,567 unds moved from F	FY Beyond to 24	4/25. 2022 Prioritiz	ed Project, new	-14,567 Total:	
4701	HBP PE	•							112,433	112,433

Fed. Reimb. Rate: 88.53%

Local Match

12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.

112,433 14,567

127,000

14,567

Total:

		Butte								
	histrict: 03 County:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
espoi	nsible Agency	PIIOI	22/23	23/24	24/25	25/20	20/21	21120	Беуопа	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								17,706	17,70
	Local Match								2,294	2,2
	LSSRP Bond									
	Local AC									
	Total								20,000	20,00
⊃hase I	Funding Details:									
Proj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
701	HBP R/W								17,706	17,706
701	HBP R/W Local Match								17,706 2,294	17,706 2,294
l701 ed. Reir	Local Match	9 Bobby Zezoff: E	iligible stand-alone	scour countermea	asure project, add	ed to prioritization	list.		·	· ·
	Local Match	9 Bobby Zezoff: E	ligible stand-alone	scour countermea	asure project, add	ed to prioritization	list. 26/27	27/28	2,294	2,294
	Local Match nb. Rate: 88.53% 12/2/201	·	<u> </u>		· ,			27/28	2,294 Total:	2,294 20,000 Total
	Local Match mb. Rate: 88.53% 12/2/201  CON Summary:	·	<u> </u>		· ,			27/28	Z,294 Total: Beyond	2,294 20,000 Total 542,2
	Local Match nb. Rate: 88.53% 12/2/201  CON Summary: Fed \$	·	<u> </u>		· ,			27/28	2,294 Total: Beyond 542,246	2,294
	Local Match mb. Rate: 88.53% 12/2/201  CON Summary: Fed \$ Local Match	·	<u> </u>		· ,			27/28	2,294 Total: Beyond 542,246	2,294 20,000 Total 542,24
	Local Match nb. Rate: 88.53% 12/2/201  CON Summary: Fed \$ Local Match LSSRP Bond	·	<u> </u>		· ,			27/28	2,294 Total: Beyond 542,246	2,294 20,000 Total 542,24
d. Reir	Local Match mb. Rate: 88.53% 12/2/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC	·	<u> </u>		· ,			27/28	2,294 Total:  Beyond 542,246 70,254	2,294 20,000 Total 542,24 70,29
d. Reir hase I	Local Match mb. Rate: 88.53% 12/2/201  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total	·	<u> </u>		· ,			27/28	2,294 Total:  Beyond 542,246 70,254	2,294 20,000 Total 542,2 70,2
d. Reir Phase I roj id	Local Match mb. Rate: 88.53% 12/2/201  CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25	25/26	26/27		2,294 Total:  Beyond 542,246 70,254  612,500	2,294 20,000 Total 542,24 70,25
d. Reir	Local Match mb. Rate: 88.53% 12/2/201  CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27		2,294 Total:  Beyond 542,246 70,254  612,500  Beyond	2,294 20,000 Total 542,24 70,29

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District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

**Butte County** 

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5912(119)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	191,220								191,220
R/W									
CON								1,123,327	1,123,327
Total	191,220							1,123,327	1,314,547
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,287							994,481	1,163,768
Local Match	21,933							128,846	150,779
LSSRP Bond									
Local AC									
Total	191,220							1,123,327	1,314,547
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	169,287								169,287
Local Match	21,933								21,933
LSSRP Bond									
Local AC									
Total	191,220								191,220

Phase Funding Details	Phase	Fundina	Details
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	arraining Dotainor										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	advance	17 DLA-Admin: No ement. 7/27/2021 D unds in the current	LA-Admin: Fund				, ,	orioritization before 25/26. This does not	Total:	
4483	HBP	PE	-52,038								-52,038
	Local Match		-6,742								-6,742
Fed. Reir	mb. Rate: 88.53%	10/4/201	17 Darlene Wulff: U	pdate according to	September subr	mittal				Total:	-58,780
4483	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	2/22/201	17 Linda Newton: F	Revised funding to	match BPMP Pla	an list.				Total:	25.000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	the FTIP.		ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due		20. New project mation: 2018/19-23		nto Total:	
4483	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reii	mb. Rate: 88.53%	10/7/2016	6 Linda Newton: N	ew eligible projec	t.					Total:	225,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								994,481	994,48
		Local Match								128,846	128,84
	L	SSRP Bond									
		Local AC									
		Total								1,123,327	1,123,32
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4483	HBP	CON								-169,287	-169,287
	Local Match									-21,933	-21,933
Fed. Reii	mb. Rate: 88.53%	3/16/2020	Eileen Crawford:	CON funding mo	odified to match cu	rrent posted BPM	P plan			Total:	-191,220
4483	HBP	CON	-771,651							771,651	
	Local Match		-99,976							99,976	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: Not vancement.	ready to ad withi	n 6 months. CON	funds moved fron	n FFY 17/18 to Bey	yond. Project need	ds prioritzation	Total:	
4483	HBP	CON	771,651							-550,325	221,326
	Local Match		99,976							-71,301	28,675
Fed. Reii	mb. Rate: 88.53%	10/4/2017	7 Darlene Wulff: L	pdate according	to 2017 Septembe	r submittal				Total:	250,001
4483	HBP	CON	-565,579							942,443	376,863
	Local Match		-73,277							122,103	48,827
Fed. Rei	mb. Rate: 88.53%	2/22/2017	7 Linda Newton: I	Revised funding to	o match BPMP Pla	in list. Moved CO	N to beyond, NEP	A not clear.		Total:	425,690
4483	HBP	CON	565,579								565,579
	Local Match		73,277								73,277
Fed Rei	mb. Rate: 88.53%	10/7/2016	6 Linda Newton: N	lew eligible projec	et.					Total:	638,856

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Reolace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	825,000								825,000
R/W	120,000								120,000
CON						3,295,000			3,295,000
Total	945,000					3,295,000			4,240,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	945,000					3,295,000			4,240,000
Local Match									
LSSRP Bond									
Local AC									
Total	945,000					3,295,000			4,240,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	825,000								825,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP	PE	569,000								569,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/30/2	016 Michael McCollur	n: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	569.000
3766	HBP	PE	256,000								256,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 11/2/2	010 Harminder Basi:	Reimbursement	changed to 100%	(Toll Credits).				Total:	256,000
		11/2/2	010 Harminder Basi:	Funds requested	with Fall 2010 ap	plication: Not read	dy to ad within 6 m	onths		i otai.	230,000

D	District: 03	County:	Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	120,000								120,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	120,000								120,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2019 DLA-Admin: Admin: Fundline ze It FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	3 Total:	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	Surve	•	dmin: Fundline ze					ed in September 20 8. This does not im	i Ulai.	
3766	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	3 Total:	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	2017 DLA-Admin: Admin: Fundline ze It FTIP cycle.	•					yet clear. 7/27/20 npact funds in the	21 Total:	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	Surve		Admin: Fundline z				•	ted in September 2 26. This does not i	i Otai.	
3766	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Admin: Fundline ze It FTIP cycle.	•					yet clear. 7/27/20 npact funds in the	21 Total:	

Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	НВР	R/W		20,000								20,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9	9/30/2016 Mich	nael McCollum	n: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	20,000
3766	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zeroe	•			m FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	_					y. 8/25/2019 DLA n the current FTIP		zeroed out due to	FTIP cycle migration:	Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ī		undline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ī		undline zeroe	•			FFY 13/14 to 15/1 2016/17-21/22. T	•		Total:	
3766	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 100.00%	1	0/8/2013 Mich	nael McCollum	n: Move R/W fun		al year per fall sur	vey. 8/21/2015 DL		ne zeroed out due to	Total:	
3766	HBP	R/W		100,000								100,000
	Local Match											
Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	100,000			

						p g					
	District: 03	County:									
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						3,295,000			3,295,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total						3,295,000			3,295,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP	CON					-3,295,000	3,295,000			
End Pair	Local Match mb. Rate: 100.00%	10/10/	(2022 DI A Admini	Not ready to ad wit	thin 6 months (	CON funda mayad	from FFV 25/26 to	26/27 Action to	kan ta financially		
reu. Keii	inb. Rate. 100.00%		2023 DLA-Admin: ain the FTIP (PUSI					0 26/27. Action ta	ken to linancially	Total:	
3766	HBP	CON	,	· · · · · · · · · · · · · · · · · · ·		-3,295,000	3,295,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2023 DLA-Admin: ain the FTIP (PUSI					25/26. Action ta	ken to financially	Total:	
3766	HBP	CON				3,295,000	-3,295,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		023 Robert Brown: al Status.	Not ready to ad w	vithin 6 months.	CON funds move	d from FFY 25/26	to 24/25. As requ	ested in 2023 HBP	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		023 Robert Brown: al Status.	Not ready to ad w	vithin 6 months.	CON funds move	d from FFY 24/25	to 25/26. As requ	ested in 2023 HBP	Total:	
3766	HBP	CON			-3,295,000	3,295,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUSI					24/25. Action ta	ken to financially	Total:	
3766	HBP	CON		-3,295,000	3,295,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: ain the FTIP (PUSI					23/24. Action tal	ken to financially	Total:	
3766	HBP Local Match	CON		3,295,000						-3,295,000	
Fed. Reir	mb. Rate: 100.00%	8/29/2 Status		Not ready to ad w	rithin 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As red	uested in August 2022	Total:	

D	istrict: 03	County	: Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	CON			-3,295,000					3,295,000	
ed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: N train the FTIP (PUSI	•			•	ond. Action take	en to financially	Total:	
3766	HBP Local Match	CON		-3,295,000	3,295,000						
ed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: N train the FTIP (PUSI	•				24. Action taken	to financially	Total:	
3766	HBP Local Match	CON		3,295,000						-3,295,000	
ed. Rein	nb. Rate: 100.00%	9/9/2 Surv	2020 Vlad Popko: No ey.	ot ready to ad withir	n 6 months. CON fu	ınds moved from	FFY Beyond to 22	/23. As requeste	d in September 2020	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
ed. Rein	nb. Rate: 100.00%		5/2018 DLA-Admin: train the FTIP (PUSI					eyond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2018 DLA-Admin: train the FTIP (PUSI TIP cycle migration:	H). Attempt will be	made to program th	is project in year	shown. 8/8/2023 I	DLA-Admin: Fun	•	Total:	
3766	HBP Local Match	CON	3,295,000							-3,295,000	
ed. Rein	nb. Rate: 100.00%	9/28/ Surv	/2018 Tou Vang: No ey.	t ready to ad within	6 months. CON fu	nds moved from	FFY Beyond to 20/	21. As requested	d in September 2018	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
ed. Rein	nb. Rate: 100.00%		4/2017 DLA-Admin: train the FTIP (PUSI	•				eyond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: train the FTIP (PUSI TIP cycle migration:	H). Attempt will be	made to program th	is project in year	shown. 8/8/2023 I	DLA-Admin: Fun		Total:	
3766	HBP Local Match	CON									
<sup>-</sup> ed. Rein	nb. Rate: 100.00%	cons	4/2017 DLA-Admin: train the FTIP (PUSI TIP cycle migration:	H). Attempt will be	made to program th	is project in year	shown. 8/8/2023 I	DLA-Admin: Fun	•	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	CON	3,295,000							-3,295,000	
Fed. Reir	mb. Rate: 100.00%	9/6/201 2017 S	7 Darlene Wulff: Nourvey.	ot ready to ad with	in 6 months. CC	N funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: N iin the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON	1,860,000								1,860,000
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	9/30/20	116 Michael McCollu	ım: Adjust funds p	er fall survey an	d Ex. 6-D.				Total:	1,860,000
3766	HBP Local Match	CON									
⁻ed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3766	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3766	HBP Local Match	CON	1,435,000							-1,435,000	
ed. Reir	mb. Rate: 100.00%	9/22/20	15 Michael McCollu	ım: Change Const	ruction fund year	per fall survey				Total:	
3766	HBP Local Match	CON	-1,435,000							1,435,000	
ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON	1,435,000							-1,435,000	
ed. Reir	mb. Rate: 100.00%	10/13/2	2014 Wesley Zinke:	Revised CON fun	ding as requeste	d in September 20	14 Survey.			Total:	
3766	HBP Local Match	CON	-1,435,000							1,435,000	
<sup>:</sup> ed. Reir	mb. Rate: 100.00%	3/26/20	013 Michael McCollu 013 DLA-Admin: No 011 the FTIP (PUSH)	t ready to ad within			n FFY 15/16 to Be	yond. Action take	n to financially	Total:	

	District: 03	County: B	utte								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3766	HBP Local Match	CON									
-ed. Reir	mb. Rate: 100.00%	10/26/201 constrain t	the FTIP (PUSH).	ot ready to ad with Attempt will be n	in 6 months. COl nade to program t	N funds moved fro nis project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3766	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	10/26/201 constrain t	the FTIP (PUSH).	ot ready to ad with Attempt will be n	in 6 months. COl nade to program t	N funds moved fro nis project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3766	HBP Local Match	CON	1,435,000								1,435,000
Fed. Reir	mb. Rate: 100.00%		Harminder Basi: Harminder Basi:		•	` ,	dy to ad within 6 m	onths		Total:	1,435,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

	<u> </u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Replace 2-Lane bridge with 2-lane bridge. No Added Lane capacity: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	850,000								850,000
R/W	100,000								100,000
CON			3,584,000						3,584,000
Total	950,000		3,584,000						4,534,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	950,000		3,584,000						4,534,000
Local Match									
LSSRP Bond									
Local AC									
Total	950,000		3,584,000						4,534,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	850,000								850,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000								850,000

			Total TTT,TTT								,
Phase I	- Funding Details:										
Proj id	Funds Src	Pha	se Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	•	9/15/2017 Darlene Wulff	: Not ready to ad w	ithin 6 months. F	PE funds moved	from FFY 16/17 to	17/18. Ran out o	f FFY 16/17 OA. Mo	ve Total:	
			to FFY 17/18. 8/25/2019		line zeroed out o	due to FTIP cycle	migration: 2016/1	17-21/22 to 2018/1	9-23/24. This does r	not	
			impact funds in the curre	nt FTIP cycle.							
3779	HBP	PE	623,500								623,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	D	9/30/2016 Michael McCo	ollum: Adjusted fund	ds per the fall sui	rvey and Ex. 6-D				Total:	623,500
3779	HBP	PE	226,500								226,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%		11/2/2010 Harminder Ba							Total:	226.500
			11/2/2010 Harminder Ba	si: Funds requeste	d with Fall 2010	application: Not	ready to ad within	6 months			

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000								100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP	R/W	100,000		-100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 3/8/20	22 Andy Chou: No	t ready to ad withi	n 6 months. RW	funds moved from	m FFY 23/24 to 21	/22. Phase being	advanced with EPSP.	Total:	
3779	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: rization to proceed.			RW funds moved	from FFY 21/22 to	23/24. Project ha	s not received	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	/2019 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		dmin: Fundline ze					ed in September 2019 3. This does not impac	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
3779	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: Admin: Fundline ze at FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779 ed. Rein	HBP Local Match nb. Rate: 100.00%	R/W 9/6/2017	Darlene Wulff: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 18	/19. As requested	in September 2017	 Total:	
		•	7/27/2021 DLA-Ad the current FTIP c		roed out due to F	TIP cycle migration	n: 2018/19-23/24	to 2020/21-25/26.	This does not impact	Total.	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adr						0/20. NEPA not ye This does not impa		Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		6 Michael McCollu gration: 2018/19-2	•	•	•			ed out due to FTIP	Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adr						7/18. NEPA not ye This does not impa		Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%							019 DLA-Admin: F current FTIP cycle.	undline zeroed out	Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adr						18. NEPA not yet This does not impa		Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adr		•				16. NEPA not yet This does not impa		Total:	
3779	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 100.00%	10/8/201		ım: Move R/W fund	ds to the current t	iscal year per the		2015 DLA-Admin: current FTIP cycle.	Fundline zeroed out	Total:	

	istrict: 03	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Respoi				22/23	23/24	24/25	25/20	20/21	21120	Беубпа	Total
3779	Local Match	R/W	100,000								100,000
Fed. Rein	mb. Rate: 100.00%				changed to 100% d with Fall 2010 ap		dy to ad within 6 m	nonths		Total:	100,000
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,584,000						3,584,00
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total			3,584,000						3,584,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP C	CON			3,584,000	-3,584,000					
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/22/2023 Annual Sta		ot ready to ad w	ithin 6 months. CC	N funds moved fi	rom FFY 24/25 to 2	23/24. As request	ed in 2023 HBP	Total:	
3779	HBP C	CON				3,584,000				-3,584,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/11/2023 Annual Sta		ot ready to ad w	ithin 6 months. CC	N funds moved fi	rom FFY Beyond to	24/25. As reque	sted in 2023 HBP	Total:	
3779	HBP C	CON					-3,584,000			3,584,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%				hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3779		CON				-3,584,000	3,584,000				
E. J. D.:	Local Match										
-ea. Kein	nb. Rate: 100.00%				hin 6 months. COI made to program t			5/26. Action taker	i to financially	Total:	
3779	HBP C	CON			-3,584,000	3,584,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•	hin 6 months. COI made to program t			4/25. Action taker	to financially	Total:	
3779	НВР С	CON		-3,584,000	3,584,000						
	Local Match										
Fed. Rein	mb. Rate: 100.00%				hin 6 months. COI made to program t			3/24. Action taker	to financially	Total:	

D	istrict: 03	Coun	ity: Butte									
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP Local Match	CON			3,584,000						-3,584,000	
Fed. Rein	nb. Rate: 100.00%		29/2022 Rob atus.	ert Brown: N	lot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	22/23. As reque	sted in August 2022	Total:	
3779	HBP Local Match	CON									189,000	189,000
Fed. Rein	nb. Rate: 100.00%	10	/12/2021 DL	A-Admin: Ad	djusting fund line to	o match LAPG-6A	cost increase.				Total:	189,000
3779	HBP Local Match	CON				-3,395,000					3,395,000	
Fed. Rein	nb. Rate: 100.00%				ready to ad withir Attempt will be m			n FFY 23/24 to Bey shown.	yond. Action take	n to financially	Total:	
3779	HBP Local Match	CON			-3,395,000	3,395,000						
Fed. Rein	nb. Rate: 100.00%				ready to ad withir Attempt will be m			n FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3779	НВР	CON			3,395,000						-3,395,000	
Fed. Rein	Local Match nb. Rate: 100.00%		9/2020 Vlad I irvey.	Popko: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 22	:/23. As requested	d in September 2020	Total:	
3779	HBP Local Match	CON	-3,	,395,000							3,395,000	
Fed. Rein	nb. Rate: 100.00%				ot ready to ad with Attempt will be m			m FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	CO	nstrain the F	TIP (PUSH).	Attempt will be m	nade to program th	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 funds in the currer	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3779	HBP Local Match	CON	3,	,395,000							-3,395,000	
Fed. Rein	nb. Rate: 100.00%		28/2018 Tou irvey.	Vang: Not re	eady to ad within 6	6 months. CON fu	unds moved from l	FFY Beyond to 20/	/21. As requested	I in September 2018	Total:	
3779	HBP Local Match	CON	-3,	,395,000							3,395,000	
Fed. Rein	nb. Rate: 100.00%				ot ready to ad with Attempt will be m			m FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	

Resno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>	- ,										Total
3779	HBP	CON									
	Local Match	40/04/00					==\( \( \) \(				
-ed. Kei	mb. Rate: 100.00%		17 DLA-Admin: No	•					i to financially Iline zeroed out due	Total:	
			cycle migration: 20			, , ,			ililie Zeibed out due		
3779	HBP	CON	3,395,000			· · · · · · · · · · · · · · · · · · ·		,		-3,395,000	
00	Local Match		0,000,000							0,000,000	
Fed. Rei	mb. Rate: 100.00%	9/6/2017	Darlene Wulff: No	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY Bevond to 2	20/21. As reques	ted in September	Total:	
		2017 Sur		<b>,</b>						Total:	
3779	HBP	CON								2,125,500	2,125,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/30/2010	6 Michael McCollui	m: Adjusted fund	s per the fall surve	ey and Ex. 6-D.				Total:	2,125,500
											2,120,000
3779	HBP	CON	-1,269,500							1,269,500	
D:	Local Match	40/00/00	45 DI A A I N				FF)/ 40/00 / B				
rea. Kei	mb. Rate: 100.00%		15 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3779	HBP	CON	raio i in (i con).	7ttempt Will be 1	nado to program t	ino project iri year	Onown.				
3119	Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/20	15 DLA-Admin: No	ot ready to ad with	nin 6 months CO	N funds moved fro	om FFY 18/19 to 19	9/20 Action taken	to financially		
	100.0070								ndline zeroed out due	Total:	
		to FTIP c	cycle migration: 20	18/19-23/24 to 20	20/21-25/26. Thi	s does not impact	funds in the curren	t FTIP cycle.			
3779	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		15 DLA-Admin: No							Total:	
			,	•					ndline zeroed out due	•	
0770	LIDD		cycle migration: 20	16/19-23/24 to 20	20/21-25/26. 1111	s does not impact	iunus in the curren	it FTIP Cycle.		1 000 500	
3779	HBP	CON	1,269,500							-1,269,500	
End Pai	Local Match mb. Rate: 100.00%	0/00/004	E Michael McCellu	Marra Carrator	-ti td- t- 17/	40 familion	Na fall annua.				
r eu. ixei	111b. IXate. 100.00%	9/22/2013	5 Michael McCollui	m: Move Constru	ction lunds to 177	18 ilscai year per	ine fall survey.			Total:	
3779	HBP	CON	-1,269,500							1,269,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		14 DLA-Admin: No					eyond. Action tak	en to financially	Total:	
		constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown.			••	
3779	HBP	CON	1,269,500							-1,269,500	
	Local Match										
Fed Rei	mb. Rate: 100.00%	10/13/20	14 Wesley Zinke:	Revised CON fun	ding as requested	in September 20	14 Survey			Total:	

	District: 03	County:	Butte								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3779	HBP Local Match	CON	-1,269,500							1,269,500	
Fed. Rei	mb. Rate: 100.00 <sup>0</sup>	12/27/: 11/10/:	011 Eric Bost: Reimb 2010 Eric Bost: Move 2010 DLA-Admin: No ain the FTIP (PUSH).	ed from Yolo Cou ot ready to ad with	nty to City of Chico	). O.	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3779	HBP Local Match	CON	1,269,500								1,269,500
Fed. Rei	mb. Rate: 100.00		010 Harminder Basi: 010 Harminder Basi:				dv to ad within 6 m	nonths		Total:	1,269,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Chico

BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			394,000						394,000
R/W									
CON								1,179,185	1,179,185
Total			394,000					1,179,185	1,573,185
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			315,200					943,348	1,258,548
Local Match			78,800					235,837	314,637
LSSRP Bond									
Local AC									
Total			394,000					1,179,185	1,573,185
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			315,200						315,200
Local Match			78,800						78,800
LSSRP Bond									
Local AC									
Total			394,000						394,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	PE			-70,640						-70,640
	Local Match				-17,660						-17,660
Fed. Reir	nb. Rate: 80.00%	9/5/202	23 DLA-Admin: Rev	ise PE funds to re	flect BPMP Plan L	ist received 8/30/2	2023.			Total:	-88,300
4599	HBP	PE			385,840						385,840
	Local Match				96,460						96,460
Fed. Reir	mb. Rate: 80.00%	8/14/20	021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	482,300
4599	HBP	PE			-426,980						-426,980
	Local Match				-55,320						-55,320
Fed. Reir	nb. Rate: 88.53%	8/14/20	021 DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	-482,300

	istrict: 03	County: B		22/22	22/24	24/25	25/26	26/27	07/00	Davand	T-4-1
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	PE	-426,980		426,980						
Fad Dair	Local Match	40/00/00	-55,320		55,320		EEV. 04/00 1 00/				
rea. Reir	mb. Rate: 88.53%				nin 6 months. PE f rogram this project		FFY 21/22 to 23/	24. Action taken t	o financially constr	ain Total:	
4599	HBP	PE	426,980								426,980
	Local Match		55,320								55,320
Fed. Reir	mb. Rate: 88.53%	1/22/2018	8 Linda Newton: N	lew eligible projec	ot.					Total:	482,300
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								943,348	943,34
		Local Match								235,837	235,83
	L	SSRP Bond									
		Local AC									
		Total								1,179,185	1,179,18
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4599	HBP	CON								-214,103	-214,103
Fod Doir	Local Match	0/5/0000		DE ( ) .	6 1 DDMD DI 11		2000			-53,526 	-53,526
rea. Reii	mb. Rate: 80.00%	9/5/2023	DLA-Admin: Rev	se PE funds to re	flect BPMP Plan Li	ist received 8/30/2	2023.			Total:	-267,629
4599	HBP	CON								1,157,451	1,157,451
	Local Match									289,363	289,363
Fed. Reir	mb. Rate: 80.00%	8/14/2021	1 DLA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	1,446,814
4599	HBP	CON								-1,280,864	-1,280,864
	Local Match									-165,950	-165,950
Fed. Reir	mb. Rate: 88.53%	8/14/2021	1 DLA-Admin: Re	vise reimburseme	nt rate from 88.53°	% to 80% for on s	ystem project.			Total:	-1,446,814
4599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Reir	mb. Rate: 88.53%	1/22/2018	B Linda Newton: N	lew eligible projed	ct					Total:	1,446,814

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 11

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	28,592,885	10,812,833	4,010,159	6,581,553	181,600	3,295,000		10,985,182	64,459,212
Local Match	3,287,585	1,400,917	93,176	958,697	45,400			1,790,580	7,576,355
LSSRP Bond									
Local AC									
Total for all Phases	31,880,470	12,213,750	4,103,335	7,540,250	227,000	3,295,000		12,775,762	72,035,567