

2022/23-2027/28 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/18/2024, 8:53 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2022/23-2027/28 Highway Bridge Program

6092

Butte County Association Of Governments

Number of Projects: 11

Project Costs to be programmed under construction:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,516,045	10,812,833	3,899,200	11,276,553	181,600	994,481		24,586,700	56,267,412
Local Match	168,175	1,400,917	78,800	1,308,697	45,400	128,846		5,310,735	8,441,570
LSSRP Bond									
Local AC									
Total	4,684,220	12,213,750	3,978,000	12,585,250	227,000	1,123,327		29,897,435	64,708,982