

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:33 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2024/2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	912,169								912,169
R/W	182,000								182,000
CON	3,392,400								3,392,400
Total	4,486,569								4,486,569
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,486,569								4,486,569
Local Match									
LSSRP Bond									
Local AC									
Total	4,486,569								4,486,569
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	912,169								912,169
Local Match									
LSSRP Bond									
Local AC									
Total	912,169								912,169

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3491	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/26/2024 Karen Nguyen: Revise PE funds per LAPG 6-D dated 4/23/2024.							Total:	50,000
3491	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%			10/6/2020 Wesley Zinke: Per HBP survey.							Total:	50,000
3491	HBP	PE	209,000								209,000
		Local Match									
Fed. Reimb. Rate: 100.00%			11/21/2018 Wesley Zinke: PE increase per 6-D.							Total:	209,000

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
3491	HBP	PE	498,169							498,169																																																												
Local Match																																																																						
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: PE increase per revised 6-D (see district comment for breakdown)						Total:	498,169																																																													
3491	HBP	PE	105,000							105,000																																																												
Local Match																																																																						
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	105,000																																																													
10/7/2009 Mike Giuliano: New Scour Countermeasure Project																																																																						
<table border="1"> <thead> <tr> <th>R/W Summary:</th> <th>Prior</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> <th>29/30</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td>182,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>182,000</td> </tr> <tr> <td>Local Match</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>182,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>182,000</td> </tr> </tbody> </table>		R/W Summary:			Prior	24/25	25/26	26/27			27/28	28/29	29/30	Beyond	Total	Fed \$	182,000								182,000	Local Match										LSSRP Bond										Local AC										Total	182,000								182,000					
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																													
Fed \$	182,000								182,000																																																													
Local Match																																																																						
LSSRP Bond																																																																						
Local AC																																																																						
Total	182,000								182,000																																																													

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total		
3491	HBP	R/W	66,000								66,000		
Local Match													
Fed. Reimb. Rate: 100.00%		11/21/2018 Wesley Zinke: R/W increase per 6-D.						Total:	66,000				
3491	HBP	R/W											
Local Match													
Fed. Reimb. Rate: 100.00%		7/5/2018 Heidi Borders: Agency requested EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:					
3491	HBP	R/W											
Local Match													
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:					
3491	HBP	R/W											
Local Match													
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:					
3491	HBP	R/W											
Local Match													
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:					

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3491	HBP	R/W	56,000							56,000
Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: ROW increase per revised 6D							Total:	56,000
3491	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3491	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3491	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
3491	HBP	R/W								
Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3491	HBP	R/W	60,000							
Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey								Total:
										60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,392,400								3,392,400
Local Match									
LSSRP Bond									
Local AC									
Total	3,392,400								3,392,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3491	HBP	CON	1,907,067								1,907,067
Local Match											
Fed. Reimb. Rate: 100.00%		4/26/2024 Karen Nguyen: Revise CON funds per LAPG 6-D dated 4/23/2024, award adjustment.								Total:	1,907,067

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3491	HBP	CON	1,485,333	-1,485,333						
	Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.							Total:	
3491	HBP	CON	-1,485,333	1,485,333						
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3491	HBP	CON	1,485,333							-1,485,333
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2020 Wesley Zinke: Per HBP survey.							Total:	
3491	HBP	CON								808,667
	Local Match									808,667
Fed. Reimb. Rate: 100.00%		11/21/2018 Wesley Zinke: CON increase per 6-D.							Total:	808,667

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3491	HBP	CON		-676,666						676,666
	Local Match									
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3491	HBP	CON	676,666							-676,666
	Local Match									
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.						Total:		
3491	HBP	CON		-676,666						676,666
	Local Match									
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3491	HBP	CON	676,666							-676,666
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.						Total:		
3491	HBP	CON								476,666
	Local Match									476,666
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: CON increase per revised 6D						Total:		476,666
3491	HBP	CON		-200,000						200,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		

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3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON	200,000							-200,000
	Local Match									
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3491	HBP	CON	-200,000							200,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON	200,000							200,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	3,253,000								3,253,000
R/W	229,000								229,000
CON						10,652,222			10,652,222
Total	3,482,000					10,652,222			14,134,222
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,082,615					9,430,412			12,513,027
Local Match	399,385					1,221,810			1,621,195
LSSRP Bond									
Local AC									
Total	3,482,000					10,652,222			14,134,222
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,879,881								2,879,881
Local Match	373,119								373,119
LSSRP Bond									
Local AC									
Total	3,253,000								3,253,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3407	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53%			5/1/2023 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by Local Agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	PE	1,838,949								1,838,949
		Local Match	238,255								238,255
Fed. Reimb. Rate: 88.53%			4/13/2023 Linda Newton: Program additional PE funds as requested in 1/17/2023 LAGP 6-D.							Total:	2,077,204
3407	HBP	PE	-663,975								-663,975
		Local Match	-86,025								-86,025
Fed. Reimb. Rate: 88.53%			10/14/2020 DLA-Admin: PE increase removed due to PE >10 exceeded and scope changes not allowed per the survey.							Total:	-750,000

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3407	HBP	PE	663,975																																																																		
	Local Match		86,025																																																																		
Fed. Reimb. Rate: 88.53%		9/18/2020 Wesley Zinke: Per HBP survey.								Total: 750,000																																																											
3407	HBP	PE	509,752																																																																		
	Local Match		66,044																																																																		
Fed. Reimb. Rate: 88.53%		8/17/2015 Kelli Hill: PE increase per revised 6A dated 8/17/15								Total: 575,796																																																											
3407	HBP	PE																																																																			
	Local Match																																																																				
Fed. Reimb. Rate: 88.53%		10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:																																																											
3407	HBP	PE	531,180																																																																		
	Local Match		68,820																																																																		
Fed. Reimb. Rate: 88.53%		9/22/2008 Mike Giuliano: New project ; PE phase in 08/09								Total: 600,000																																																											
<table border="1"> <thead> <tr> <th>R/W Summary:</th> <th>Prior</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> <th>29/30</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td>202,734</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>202,734</td> </tr> <tr> <td>Local Match</td> <td>26,266</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>26,266</td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>229,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>229,000</td> </tr> </tbody> </table>		R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$	202,734								202,734	Local Match	26,266								26,266	LSSRP Bond										Local AC										Total	229,000								229,000								
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
Fed \$	202,734								202,734																																																												
Local Match	26,266								26,266																																																												
LSSRP Bond																																																																					
Local AC																																																																					
Total	229,000								229,000																																																												

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3407	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
3407	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3407	HBP	R/W	25,674							25,674
	Local Match		3,326							3,326
Fed. Reimb. Rate: 88.53%			8/17/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by agency in revised 6A dated 8/17/15					Total:		29,000
3407	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3407	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3407	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3407	HBP	R/W	177,060							177,060
	Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey					Total:		200,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						9,430,412			9,430,412
Local Match						1,221,810			1,221,810
LSSRP Bond									
Local AC									
Total						10,652,222			10,652,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3407	HBP	CON					-9,430,412	9,430,412			New!
	Local Match						-1,221,810	1,221,810			
Fed. Reimb. Rate: 88.53%			10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407	HBP	CON				-9,430,412	9,430,412				New!
	Local Match					-1,221,810	1,221,810				
Fed. Reimb. Rate: 88.53%			10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407	HBP	CON				9,430,412			-9,430,412		New!
	Local Match					1,221,810			-1,221,810		
Fed. Reimb. Rate: 88.53%			8/27/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2025 HBP Annual Status.							Total:	
3407	HBP	CON				-9,430,412			9,430,412		
	Local Match					-1,221,810			1,221,810		
Fed. Reimb. Rate: 88.53%			3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407	HBP	CON				-9,430,412	9,430,412				
	Local Match					-1,221,810	1,221,810				
Fed. Reimb. Rate: 88.53%			3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407	HBP	CON				-9,430,412	9,430,412				
	Local Match					-1,221,810	1,221,810				
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407	HBP	CON				9,430,412			-9,430,412		
	Local Match					1,221,810			-1,221,810		
Fed. Reimb. Rate: 88.53%			8/29/2024 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested by local agency.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3407	HBP	CON	-9,430,412						9,430,412	
	Local Match		-1,221,810						1,221,810	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3407	HBP	CON	9,430,412						-9,430,412	
	Local Match		1,221,810						-1,221,810	
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.					Total:		
3407	HBP	CON	-9,430,412					9,430,412		
	Local Match		-1,221,810					1,221,810		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3407	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3407	HBP	CON	9,430,412					-9,430,412		
	Local Match		1,221,810					-1,221,810		
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.					Total:		
3407	HBP	CON						4,118,612	4,118,612	
	Local Match							533,610	533,610	
Fed. Reimb. Rate: 88.53%			8/17/2015 Kelli Hill: CON increase per revised 6A dated 8/17/2015					Total:	4,652,222	
3407	HBP	CON	-5,311,800					5,311,800		
	Local Match		-688,200					688,200		
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3407	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3407	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3407	HBP	CON	5,311,800						-5,311,800		
Local Match			688,200						-688,200		
Fed. Reimb. Rate: 88.53%			10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.						Total:		
3407	HBP	CON							5,311,800	5,311,800	
Local Match									688,200	688,200	
Fed. Reimb. Rate: 88.53%			9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate						Total:		
									6,000,000		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Monterey County BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.
Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	903,660								903,660
R/W	150,000								150,000
CON	10,666,800								10,666,800
Total	11,720,460								11,720,460
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	11,720,460								11,720,460
Local Match									
LSSRP Bond									
Local AC									
Total	11,720,460								11,720,460
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	903,660								903,660
Local Match									
LSSRP Bond									
Local AC									
Total	903,660								903,660

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20.							Total:	
			Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3490	HBP	PE		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2020 DLA-Admin: Fund line failed to deliver.							Total:	
			10/6/2020 Wesley Zinke: Per HBP survey.								50,000
3490	HBP	PE		257,126							257,126
		Local Match									
Fed. Reimb. Rate: 100.00%			10/22/2020 DLA-Admin: Fund line failed to deliver.							Total:	
			10/8/2019 Heidi Borders: Per Agency Fall Survey.								257,126

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	PE	491,534							491,534
		Local Match								
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: PE increase per revised 6-D requested by agency. See district comments defining request.							Total:	491,534
3490	HBP	PE	105,000							105,000
		Local Match								
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project							Total:	105,000
R/W Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$	150,000								150,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	150,000								150,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	R/W	-250,000								-250,000
		Local Match									
Fed. Reimb. Rate: 100.00%		1/12/2021 Wesley Zinke: Cost reduction per 6-D dated 1/12/21.								Total:	-250,000
3490	HBP	R/W	360,900								360,900
		Local Match									
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total:	360,900
3490	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%		8/21/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	R/W	19,100							19,100
	Local Match									
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: ROW increase per revised 6-D							Total:	19,100
3490	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	R/W	20,000							20,000
	Local Match									
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey							Total:	20,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	10,666,800								10,666,800
Local Match									
LSSRP Bond									
Local AC									
Total	10,666,800								10,666,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	CON		4,828,000							4,828,000
		Local Match									
Fed. Reimb. Rate: 100.00%			8/4/2022 Roberta Jensen: Revised fund line to match approved 6D dated 08/01/2022 for cost increase at award.							Total:	4,828,000
3490	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3490	Local AC (HBP)	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3490	Local AC (HBP)	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			12/30/2021 Linda Newton: Local agency requests AC for CON in FFY 21/22. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON		5,838,800							-5,838,800
		Local Match									
Fed. Reimb. Rate: 100.00%			9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3490	HBP	CON									240,800
		Local Match									240,800
Fed. Reimb. Rate: 100.00%			1/12/2021 Wesley Zinke: Cost update per 6-D dated 1/12/21.							Total:	240,800

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	CON	-5,598,000							5,598,000
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON	5,598,000							-1,288,389 4,309,611
Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Wesley Zinke: Per HBP survey.							Total:	4,309,611
3490	HBP	CON	-1,288,389							1,288,389
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490	HBP	CON	1,288,389							-1,288,389
Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3490	HBP	CON	-1,288,389							1,288,389
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON	1,288,389							-1,288,389
Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	CON							1,088,389	1,088,389
Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: CON increase per revised 6-D							Total:	1,088,389
3490	HBP	CON	-200,000						200,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3490	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON	200,000						-200,000	
Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3490	HBP	CON	-200,000						200,000	
Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3490	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3490	HBP	CON		200,000						200,000
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).					Total:		200,000
			10/7/2009 Mike Giuliano: New Scour Countermeasure Project							

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Monterey County

BRIDGE NO. 44C0093, MONTE RD, OVER SALINAS RIVER, 0.75 MI N DEL MONTE BLVD. Standalone Paint Project.

Fed Proj: BRLO-5944(158)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		425,000							425,000
R/W									
CON							2,125,000		2,125,000
Total		425,000					2,125,000		2,550,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		376,253					1,881,263		2,257,515
Local Match		48,748					243,738		292,485
LSSRP Bond									
Local AC									
Total		425,000					2,125,000		2,550,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		376,253							376,253
Local Match		48,748							48,748
LSSRP Bond									
Local AC									
Total		425,000							425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4898	HBP	PE		376,253			-376,253				
		Local Match		48,748			-48,748				
Fed. Reimb. Rate: 88.53%				7/18/2025 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 24/25. As requested by local agency.					Total:		New!
4898	HBP	PE					376,253				376,253
		Local Match					48,748				48,748
Fed. Reimb. Rate: 88.53%				8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.					Total:		425,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							1,881,263		1,881,263
Local Match							243,738		243,738
LSSRP Bond									
Local AC									
Total							2,125,000		2,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4898	HBP	CON					-1,881,263	1,881,263			New!
		Local Match					-243,738	243,738			
Fed. Reimb. Rate: 88.53%			10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to 29/30. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4898	HBP	CON					1,881,263		-1,881,263		New!
		Local Match					243,738		-243,738		
Fed. Reimb. Rate: 88.53%			8/27/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.						Total:		
4898	HBP	CON							1,881,263	1,881,263	
		Local Match							243,738	243,738	
Fed. Reimb. Rate: 88.53%			8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List.						Total:	2,125,000	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Monterey County	BRIDGE NO. 44C0099, BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Replace 1-lane bridge with 2-lane bridge.								
	9/24/2024: Toll credits used for CON.								
Fed Proj: BRLO-5944(150)									
Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	585,000								585,000
R/W					60,000				60,000
CON								4,194,837	4,194,837
Total	585,000				60,000			4,194,837	4,839,837
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	517,901				53,118			4,194,837	4,765,856
Local Match	67,100				6,882				73,982
LSSRP Bond									
Local AC									
Total	585,000				60,000			4,194,837	4,839,837
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	517,901								517,901
Local Match	67,100								67,100
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4833	HBP	PE	517,901								517,901
		Local Match	67,100								67,100
Fed. Reimb. Rate: 88.53%	8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023.									Total:	585,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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4833	HBP	R/W			-53,118		53,118				
		Local Match			-6,882		6,882				

Fed. Reimb. Rate: 88.53% 9/4/2024 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. As requested by local agency. Total: _____

4833	HBP	R/W			53,118					53,118	
		Local Match			6,882					6,882	

Fed. Reimb. Rate: 88.53% 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023. Total: 60,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								4,194,837	4,194,837
Local Match									
LSSRP Bond									
Local AC									
Total								4,194,837	4,194,837

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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4833	HBP	CON								-803,163	-803,163
		Local Match									

Fed. Reimb. Rate: 100.00% 7/10/2025 Roberta Jensen: Revised fund line to match approved LAPG 6-A dated 06/17/2025. Total: -803,163

4833	HBP	CON								4,998,000	4,998,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/24/2024 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023 Total: 4,998,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Monterey County
 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
 4/29/2010: Toll Credits programmed for PE, R/W, & Con.
 Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	737,500								737,500
R/W	318,500								318,500
CON	4,372,500								4,372,500
Total	5,428,500								5,428,500
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,428,500								5,428,500
Local Match									
LSSRP Bond									
Local AC									
Total	5,428,500								5,428,500
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	737,500								737,500
Local Match									
LSSRP Bond									
Local AC									
Total	737,500								737,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	PE		-500							-500
		Local Match									
Fed. Reimb. Rate: 100.00%		6/1/2021 DLA-Admin: Revised funding to match RFA's to date.								Total:	-500
3540	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%		10/6/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	PE		7,000							7,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/14/2020 Wesley Zinke: PE increase per revised 6-D								Total:	7,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3540	HBP	PE	30,425								30,425
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2020 Wesley Zinke: PE increase per 6-D								Total: 30,425	
3540	HBP	PE	40,000								40,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total: 40,000	
3540	HBP	PE	510,575								510,575
Local Match											
Fed. Reimb. Rate: 100.00%		5/9/2015 Kelli Hill: PE increase per revised 6D								Total: 510,575	
3540	HBP	PE	150,000								150,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total: 150,000	
4/22/2010 Kelli Hill: New project. PE per approved 6-A.											
R/W Summary: Fed \$ Local Match LSSRP Bond Local AC Total		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
		318,500								318,500	

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	R/W	-500								-500
Local Match											
Fed. Reimb. Rate: 100.00%		6/1/2021 DLA-Admin: Revised funding to match RFA's to date.								Total: -500	
3540	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	R/W	114,000								114,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/14/2020 Wesley Zinke: R/W increase per revised 6-D								Total: 114,000	
3540	HBP	R/W	117,000								117,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2020 Wesley Zinke: R/W increase per 6-D								Total: 117,000	

2024/2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		7/24/2017 Heidi Borders: Agency requesting EPSP approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W	18,000							18,000
	Local Match									
Fed. Reimb. Rate: 100.00%		5/9/2015 Kelli Hill: Row increase per revised 6D.							Total:	18,000
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W	70,000							70,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.							Total:	70,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,372,500								4,372,500
Local Match									
LSSRP Bond									
Local AC									
Total	4,372,500								4,372,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	CON	1,368,742								1,368,742
	Local Match										
Fed. Reimb. Rate: 100.00%		7/15/2024 Karen Nguyen: CON funds revised per LAPG 6-D dated 7/15/2024.								Total:	1,368,742
3540	HBP	CON	230,008								230,008
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2022 Linda Newton: Revise CON funding in FFY 22/23 to match LAPG 6-D dated 08/24/2022 for contract award.								Total:	230,008
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2020 Wesley Zinke: CON FFY per revised 6-D 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	CON	518,225							518,225
	Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2020 Wesley Zinke: CON increase per 6-D								Total:	518,225
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2019 Heidi Borders: Per Agency Fall Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	CON	2,255,525							-2,255,525
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3540	HBP	CON								1,398,525
	Local Match									1,398,525
Fed. Reimb. Rate: 100.00%		5/9/2015 Kelli Hill: Con per revised 6D							Total:	1,398,525
3540	HBP	CON	-857,000							857,000
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3540	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	CON	857,000							-857,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3540	HBP	CON							857,000	857,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A.							Total:	857,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Monterey County

BRIDGE NO. PM00136, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj: BPMPL-5944(140)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	316,740								316,740
R/W									
CON								1,520,350	1,520,350
Total	316,740							1,520,350	1,837,090
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	253,392							1,216,280	1,469,672
Local Match	63,348							304,070	367,418
LSSRP Bond									
Local AC									
Total	316,740							1,520,350	1,837,090
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	253,392								253,392
Local Match	63,348								63,348
LSSRP Bond									
Local AC									
Total	316,740								316,740

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4327	HBP	PE	72,029								72,029
	Local Match		18,007								18,007
Fed. Reimb. Rate: 80.00%	2/7/2023 Karen Nguyen: PE funds revised to reflect BPMP list dated 1/30/2023.									Total:	90,036
4327	HBP	PE	181,363								181,363
	Local Match		45,341								45,341
Fed. Reimb. Rate: 80.00%	9/23/2022 Karen Nguyen: PE funds placed in FFY 23/24. Revised reimbursement ratio from 88.53% to 80% for on system project.									Total:	226,704
4327	HBP	PE	-200,701								-200,701
	Local Match		-26,003								-26,003
Fed. Reimb. Rate: 88.53%	9/23/2022 Karen Nguyen: Incorrect project authorization. PE funds will be removed from prior and placed in FFY 23/24.									Total:	-226,704

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4327	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY19/20, per LAPG Ch. 6. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/15/2019 DLA-Admin: Fund line failed to deliver. 4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327	HBP	PE	200,701							200,701
	Local Match		26,003							26,003
Fed. Reimb. Rate: 88.53%		3/18/2018 Linda Newton: Fund line failed to deliver. 1/21/2016 Kelli Hill: PE per new BPMP							Total:	226,704
CON Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									1,216,280	1,216,280
Local Match									304,070	304,070
LSSRP Bond										
Local AC										
Total									1,520,350	1,520,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4327	HBP	CON								345,742	345,742
	Local Match									86,436	86,436
Fed. Reimb. Rate: 80.00%		2/7/2023 Karen Nguyen: CON funds revised to reflect BPMP list dated 1/30/2023.								Total:	432,178
4327	HBP	CON								870,538	870,538
	Local Match									217,634	217,634
Fed. Reimb. Rate: 80.00%		9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project.								Total:	1,088,172
4327	HBP	CON								-963,359	-963,359
	Local Match									-124,813	-124,813
Fed. Reimb. Rate: 88.53%		9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project.								Total:	-1,088,172
4327	HBP	CON	-963,359							963,359	
	Local Match		-124,813							124,813	
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4327	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
4327	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
4327	HBP	CON	963,359							963,359
	Local Match		124,813							124,813
Fed. Reimb. Rate: 88.53%		1/21/2016 Kelli Hill: CON per new BPMP						Total:		1,088,172

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Salinas

BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5045(046)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	420,499				210,667				631,166
R/W									
CON								2,332,782	2,332,782
Total	420,499				210,667			2,332,782	2,963,948
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	336,399				168,534			1,866,226	2,371,158
Local Match	84,100				42,133			466,556	592,790
LSSRP Bond									
Local AC									
Total	420,499				210,667			2,332,782	2,963,948
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	336,399				168,534				504,933
Local Match	84,100				42,133				126,233
LSSRP Bond									
Local AC									
Total	420,499				210,667				631,166

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4559	HBP	PE			-168,534		168,534				
	Local Match				-42,133		42,133				
Fed. Reimb. Rate: 80.00%	9/22/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.									Total:	
4559	HBP	PE			168,534						168,534
	Local Match				42,133						42,133
Fed. Reimb. Rate: 80.00%	2/11/2025 Harrison Anderson: PE funds revised per BPMP list dated 1/16/2025.									Total:	210,667
4559	HBP	PE	336,399	-336,399							
	Local Match		84,100	-84,100							
Fed. Reimb. Rate: 80.00%	3/15/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization to proceed. PE not allowed to be moved per LAPG Chapter 6 Policy.									Total:	

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4559	HBP	PE	-336,399	336,399							
	Local Match		-84,100	84,100							
Fed. Reimb. Rate: 80.00%	2/1/2024 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25.								Total:		
4559	HBP	PE	336,399								336,399
	Local Match		84,100								84,100
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:		420,499
4559	HBP	PE	-372,268								-372,268
	Local Match		-48,231								-48,231
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:		-420,499
4559	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:		
4559	HBP	PE	372,268								372,268
	Local Match		48,231								48,231
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application								Total:		420,499

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								1,866,226	1,866,226
Local Match								466,556	466,556
LSSRP Bond									
Local AC									
Total								2,332,782	2,332,782

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4559	HBP	CON								616,634	616,634
	Local Match									154,158	154,158
Fed. Reimb. Rate: 80.00%	2/11/2025 Harrison Anderson: CON funds revised per BPMP list dated 1/16/2025.								Total:		770,792
4559	HBP	CON								1,249,592	1,249,592
	Local Match									312,398	312,398
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:		1,561,990

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4559	HBP	CON								-1,382,830	-1,382,830
Local Match										-179,160	-179,160
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.						Total:		-1,561,990
4559	HBP	CON								1,382,830	1,382,830
Local Match										179,160	179,160
Fed. Reimb. Rate: 88.53%			3/13/2018 Eileen Crawford: New application						Total:		1,561,990

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	4,262,906								4,262,906
R/W	738,000								738,000
CON	42,647,500								42,647,500
Total	47,648,406								47,648,406
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	42,183,134								42,183,134
Local Match	5,465,272								5,465,272
LSSRP Bond									
Local AC									
Total	47,648,406								47,648,406
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,773,951								3,773,951
Local Match	488,955								488,955
LSSRP Bond									
Local AC									
Total	4,262,906								4,262,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	PE	-83								-83
		Local Match	-11								-11
Fed. Reimb. Rate: 88.53%				8/5/2021 Andy Chou: Revised PE funds to match E-76.							
										Total:	-94
3272	HBP	PE	-115,466								-115,466
		Local Match	-14,960								-14,960
Fed. Reimb. Rate: 88.53%				7/22/2021 Wesley Zinke: Per Exh 6-D dated 7/21/21.						Total:	-130,426
3272	HBP	PE	334,643								334,643
		Local Match	43,357								43,357
Fed. Reimb. Rate: 88.53%				9/18/2020 Wesley Zinke: Per HBP survey.						Total:	378,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	PE		27,040							27,040
	Local Match			3,503							3,503
Fed. Reimb. Rate: 88.53%			3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.						Total:		30,543
3272	HBP	PE		-1,558,128							-1,558,128
	Local Match			-201,872							-201,872
Fed. Reimb. Rate: 88.53%			11/2/2018 Wesley Zinke: Per approved 6-D.						Total:		-1,760,000
3272	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3272	HBP	PE		1,558,128							1,558,128
	Local Match			201,872							201,872
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.						Total:		1,760,000
3272	HBP	PE		259,442							259,442
	Local Match			33,613							33,613
Fed. Reimb. Rate: 88.53%			4/28/2015 Kelli Hill: PE increase per revised Exhibit 6-D						Total:		293,055
3272	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3272	HBP	PE		536,670							536,670
	Local Match			69,531							69,531
Fed. Reimb. Rate: 88.53%			10/3/2014 Linda Newton: Added PE in 14/15 as requested in 2014 Survey.						Total:		606,201
3272	HBP	PE		1,089,474							1,089,474
	Local Match			141,153							141,153
Fed. Reimb. Rate: 88.53%			4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.						Total:		1,230,627
3272	HBP	PE		845,462							845,462
	Local Match			109,539							109,539
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D						Total:		955,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	PE	796,770							796,770
		Local Match	103,230							103,230
Fed. Reimb. Rate: 88.53%										Total: 900,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	653,351								653,351
Local Match	84,649								84,649
LSSRP Bond									
Local AC									
Total	738,000								738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	R/W	152,714								152,714
		Local Match	19,786								19,786
Fed. Reimb. Rate: 88.53%										Total: 172,500	
3272	HBP	R/W	-4,427								-4,427
		Local Match	-574								-574
Fed. Reimb. Rate: 88.53%										Total: -5,000	
3272	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total: 4,427	
10/8/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
3272	HBP	R/W	4,427								4,427
		Local Match	574								574
Fed. Reimb. Rate: 88.53%										Total: 5,000	
12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.											
3272	HBP	R/W	106,236								106,236
		Local Match	13,764								13,764
Fed. Reimb. Rate: 88.53%										Total: 120,000	
3272	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total: 2,236	
2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	R/W	62,414							62,414
	Local Match		8,086							8,086
Fed. Reimb. Rate: 88.53%		4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11							Total:	70,500
3272	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013							Total:	
		DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
3272	HBP	R/W	66,398							66,398
	Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D							Total:	75,000
3272	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle							Total:	
		migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
3272	HBP	R/W	265,590							265,590
	Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%									Total:	300,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	37,755,832								37,755,832
Local Match	4,891,668								4,891,668
LSSRP Bond									
Local AC									
Total	42,647,500								42,647,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	Local AC (HBP)	CON	-4,380,022	4,380,022							
	Local Match		-567,478	567,478							
Fed. Reimb. Rate: 88.53%		6/26/2024 Andy Chou: CON AC conversion advanced from FFY 24/25 to 23/24.								Total:	
3272	HBP	CON	4,380,022	-4,380,022							
	Local Match		567,478	-567,478							
Fed. Reimb. Rate: 88.53%		6/26/2024 Andy Chou: CON AC conversion advanced from FFY 24/25 to 23/24.								Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	CON	33,375,810	4,380,022					-37,755,832	
	Local Match		4,324,190	567,478					-4,891,668	
Fed. Reimb. Rate: 88.53%			6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement.						Total:	
3272	Local AC (HBP)	CON	-33,375,810	-4,380,022					37,755,832	
	Local Match		-4,324,190	-567,478					4,891,668	
Fed. Reimb. Rate: 88.53%			6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement.						Total:	
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			6/20/2022 Andy Chou: Update for CON programming. Entering into a High Cost Agreement. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/20/2021 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23 as requested in 2021 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
3272	Local AC (HBP)	CON	37,755,832						-37,755,832	
	Local Match		4,891,668						-4,891,668	
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: AC per survey.						Total:	
3272	HBP	CON	-37,755,832						37,755,832	
	Local Match		-4,891,668						4,891,668	
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.						Total:	
3272	HBP	CON	37,755,832						-30,815,128	6,940,704
	Local Match		4,891,668						-3,992,426	899,242
Fed. Reimb. Rate: 88.53%			9/15/2020 Wesley Zinke: Per HBP Survey.						Total:	7,839,946
3272	HBP	CON	-30,815,128						30,815,128	
	Local Match		-3,992,426						3,992,426	
Fed. Reimb. Rate: 88.53%			10/28/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.						Total:	
3272	HBP	CON	30,815,128						-30,815,128	
	Local Match		3,992,426						-3,992,426	
Fed. Reimb. Rate: 88.53%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.						Total:	
3272	HBP	CON	-30,815,128						30,815,128	
	Local Match		-3,992,426						3,992,426	
Fed. Reimb. Rate: 88.53%			10/8/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.						Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	CON	16,606,948							16,606,948
	Local Match		2,151,606							2,151,606
Fed. Reimb. Rate: 88.53%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	18,758,554
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	CON	14,208,180						-17,617,470	-3,409,290
	Local Match		1,840,820						-2,282,530	-441,710
Fed. Reimb. Rate: 88.53%		10/13/2017 DLA-Admin: Funding revised as requested in 2017 HBP Survey.							Total:	-3,851,000
3272	Local AC (HBP)	CON	-17,617,470						17,617,470	
	Local Match		-2,282,530						2,282,530	
Fed. Reimb. Rate: 88.53%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	CON	-17,706,000						17,617,470	-88,530
	Local Match		-2,294,000						2,282,530	-11,470
Fed. Reimb. Rate: 88.53%		10/3/2014 Linda Newton: Move AC conversion to beyond.							Total:	-100,000
3272	Local AC (HBP)	CON	17,617,470						-17,617,470	
	Local Match		2,282,530						2,282,530	
Fed. Reimb. Rate: 88.53%		10/3/2014 Linda Newton: Move AC conversion to 16/17.							Total:	
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
		AC added to 15/16 so construction can be authorized using AC if needed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	CON	17,706,000						-18,052,419	-346,419
	Local Match		2,294,000						-2,338,882	-44,882
Fed. Reimb. Rate: 88.53%			10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.						Total:	-391,301
3272	Local AC (HBP)	CON	-18,052,419						18,052,419	
	Local Match		-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53%			10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.						Total:	
3272	HBP	CON	-18,052,419						18,052,419	
	Local Match		-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53%			10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.						Total:	
3272	Local AC (HBP)	CON	18,052,419						-18,052,419	
	Local Match		2,338,882						-2,338,882	
Fed. Reimb. Rate: 88.53%			10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.						Total:	
3272	HBP	CON	18,052,419						-18,052,419	
	Local Match		2,338,882						-2,338,882	
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.						Total:	
3272	HBP	CON	-18,052,419						18,052,419	
	Local Match		-2,338,882						2,338,882	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.						Total:	
3272	HBP	CON	18,052,419						-18,052,419	
	Local Match		2,338,882						-2,338,882	
Fed. Reimb. Rate: 88.53%			9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.						Total:	
3272	HBP	CON							2,692,464	2,692,464
	Local Match								348,837	348,837
Fed. Reimb. Rate: 88.53%			4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.						Total:	3,041,301
3272	HBP	CON	-15,359,955						15,359,955	
	Local Match		-1,990,045						1,990,045	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3272	HBP	CON	2,301,780							2,301,780
	Local Match		298,220							298,220
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D					Total:		2,600,000
3272	HBP	CON	13,058,175							-13,058,175
	Local Match		1,691,825							-1,691,825
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.					Total:		
3272	HBP	CON	-13,058,175							13,058,175
	Local Match		-1,691,825							1,691,825
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.					Total:		
3272	HBP	CON	13,058,175							13,058,175
	Local Match		1,691,825							1,691,825
Fed. Reimb. Rate: 88.53%								Total:		14,750,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Fed Proj: BRLS-5943(075)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	546,750								546,750
R/W					50,000				50,000
CON							3,061,800		3,061,800
Total	546,750				50,000		3,061,800		3,658,550
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	484,038				44,265		2,710,612		3,238,914
Local Match	62,712				5,735		351,188		419,636
LSSRP Bond									
Local AC									
Total	546,750				50,000		3,061,800		3,658,550
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	484,038								484,038
Local Match	62,712								62,712
LSSRP Bond									
Local AC									
Total	546,750								546,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4194	HBP	PE	-551,763								-551,763
		Local Match	-71,487								-71,487
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.							Total:	-623,250
4194	HBP	PE	551,763								551,763
		Local Match	71,487								71,487
Fed. Reimb. Rate: 88.53%			8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.							Total:	623,250
4194	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
4194	HBP	PE																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 88.53%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
4194	HBP	PE																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 88.53%		3/18/2018 Linda Newton: Fund line failed to deliver. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
4194	HBP	PE																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 88.53%		1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
4194	HBP	PE	484,038							484,038																																																												
	Local Match		62,712							62,712																																																												
Fed. Reimb. Rate: 88.53%		3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14							Total:	546,750																																																												
<table border="1"> <thead> <tr> <th>R/W Summary:</th><th>Prior</th><th>24/25</th><th>25/26</th><th>26/27</th><th>27/28</th><th>28/29</th><th>29/30</th><th>Beyond</th><th>Total</th></tr> </thead> <tbody> <tr> <td>Fed \$</td><td></td><td></td><td></td><td></td><td>44,265</td><td></td><td></td><td></td><td>44,265</td></tr> <tr> <td>Local Match</td><td></td><td></td><td></td><td></td><td>5,735</td><td></td><td></td><td></td><td>5,735</td></tr> <tr> <td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total</td><td></td><td></td><td></td><td></td><td>50,000</td><td></td><td></td><td></td><td>50,000</td></tr> </tbody> </table>											R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$					44,265				44,265	Local Match					5,735				5,735	LSSRP Bond										Local AC										Total					50,000				50,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																													
Fed \$					44,265				44,265																																																													
Local Match					5,735				5,735																																																													
LSSRP Bond																																																																						
Local AC																																																																						
Total					50,000				50,000																																																													

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4194	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%		2/25/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:		
4194	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%		3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4194	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
4194	HBP	R/W	-2,656							-2,656
	Local Match		-344							-344
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.					Total:		-3,000
4194	HBP	R/W	2,656							2,656
	Local Match		344							344
Fed. Reimb. Rate: 88.53%			8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.					Total:		3,000
4194	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE funds not obligated, moved RW to FFY 21/22.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.				Total:			
4194	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.				Total:			
4194	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.				Total:			
4194	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:			
4194	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.				Total:			
4194	HBP	R/W	44,265							44,265
	Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%			3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14					Total:		50,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							2,710,612		2,710,612
Local Match							351,188		351,188
LSSRP Bond									
Local AC									
Total							3,061,800		3,061,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4194	HBP	CON					-2,710,612		2,710,612		
		Local Match					-351,188		351,188		
Fed. Reimb. Rate: 88.53%			8/21/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 29/30. As requested in 2025 HBP Annual Status.							Total:	
4194	HBP	CON					2,710,612			-2,710,612	
		Local Match					351,188			-351,188	
Fed. Reimb. Rate: 88.53%			8/29/2024 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2024 HBP Annual Status.							Total:	
4194	HBP	CON							-3,080,136	-3,080,136	
		Local Match							-399,064	-399,064	
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.						Total:	-3,479,200	
4194	HBP	CON							3,080,136	3,080,136	
		Local Match							399,064	399,064	
Fed. Reimb. Rate: 88.53%			8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.						Total:	3,479,200	
4194	HBP	CON		-2,710,612					2,710,612		
		Local Match		-351,188					351,188		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4194	HBP	CON		2,710,612					-2,710,612		
		Local Match		351,188					-351,188		
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.						Total:		
4194	HBP	CON							2,710,612	2,710,612	
		Local Match							351,188	351,188	
Fed. Reimb. Rate: 88.53%			3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14						Total:	3,061,800	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	980,000	635,000							1,615,000
R/W	100,000	12,000							112,000
CON				8,098,000					8,098,000
Total	1,080,000	647,000		8,098,000					9,825,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	956,124	572,789		7,169,159					8,698,073
Local Match	123,876	74,211		928,841					1,126,928
LSSRP Bond									
Local AC									
Total	1,080,000	647,000		8,098,000					9,825,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	867,594	562,166							1,429,760
Local Match	112,406	72,835							185,241
LSSRP Bond									
Local AC									
Total	980,000	635,000							1,615,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	PE		562,166	-562,166						
		Local Match		72,835	-72,835						
Fed. Reimb. Rate: 88.53%			6/20/2025 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested by local agency.							Total:	
2306	HBP	PE		562,166							562,166
		Local Match		72,835							72,835
Fed. Reimb. Rate: 88.53%			6/17/2025 Josh Chang: Revise PE fund line to match approved LAPG 6-D dated 6/11/2025.							Total:	635,000
2306	HBP	PE	265,590	-265,590							
		Local Match	34,410	-34,410							
Fed. Reimb. Rate: 88.53%			3/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. NEPA clear and additional PE for Final Design ready to be Authorized							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	PE	-265,590	265,590						
	Local Match		-34,410	34,410						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
2306	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/6/2021 DLA-Admin: PE required to clear NEPA, the rest pushed to 23/34. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	PE	283,296							283,296
	Local Match		36,704							36,704
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Per 2015 survey					Total:		320,000
2306	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	PE	70,824							70,824
	Local Match		9,176							9,176
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad:					Total:		80,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	PE	482,489							482,489
	Local Match		62,512							62,512
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey							Total:	545,000
2306	HBP	PE	30,986							30,986
	Local Match		4,015							4,015
Fed. Reimb. Rate: 88.53%		11/21/2008 Mike Giuliano: PE phase needed to begin development							Total:	35,000
R/W Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$	88,530	10,624							99,154
	Local Match	11,470	1,376							12,846
	LSSRP Bond									
	Local AC									
	Total	100,000	12,000							112,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	R/W		10,624	-10,624						
	Local Match			1,376	-1,376						
Fed. Reimb. Rate: 88.53%		6/20/2025 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested by local agency.								Total:	
2306	HBP	R/W			10,624						10,624
	Local Match				1,376						1,376
Fed. Reimb. Rate: 88.53%		6/17/2025 Josh Chang: Revise R/W fund line to match approved LAPG 6-D dated 6/11/2025.								Total:	12,000
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. NEPA clear and R/W ready to be Authorized 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
2306	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
2306	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
2306	HBP	R/W	26,559							26,559
	Local Match		3,441							3,441
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.						Total:	30,000
2306	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
2306	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
2306	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
2306	HBP	R/W	17,706							17,706
	Local Match		2,294							2,294
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.						Total:	20,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	R/W	44,265							44,265
	Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%			11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly					Total:		50,000
CON Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					7,169,159					7,169,159
Local Match					928,841					928,841
LSSRP Bond										
Local AC										
Total					8,098,000					8,098,000

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	CON			3,853,711						3,853,711
	Local Match				499,289						499,289
Fed. Reimb. Rate: 88.53%			6/17/2025 Josh Chang: Revise CON fund line to match approved LAPG 6-D dated 6/11/2025.						Total:		4,353,000
2306	HBP	CON		-3,315,449	3,315,449						
	Local Match			-429,552	429,552						
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
2306	HBP	CON		3,315,449						-3,315,449	
	Local Match			429,552						-429,552	
Fed. Reimb. Rate: 88.53%			8/29/2024 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status.					Total:			
2306	HBP	CON	-3,315,449							3,315,449	
	Local Match		-429,552							429,552	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.					Total:			
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:			

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	CON	3,315,449						-2,607,209	708,240
	Local Match		429,552						-337,792	91,760
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.					Total:	800,000	
2306	HBP	CON	-2,607,209						2,607,209	
	Local Match		-337,792						337,792	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
2306	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
2306	HBP	CON	2,607,209						-2,607,209	
	Local Match		337,792						-337,792	
Fed. Reimb. Rate: 88.53%			9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.					Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2306	HBP	CON		-2,607,209						2,607,209	
	Local Match			-337,792						337,792	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
2306	HBP	CON		1,013,669						1,013,669	
	Local Match			131,332						131,332	
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.						Total:		1,145,000
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
2306	HBP	CON		57,367						57,367	
	Local Match			7,433						7,433	
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Correct matcch.						Total:		64,800
2306	HBP	CON		-57,367						-57,367	
	LSSRP Bond			-7,433						-7,433	
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Correct match						Total:		-64,800
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
2306	HBP	CON		1,536,173						1,536,173	
	Local Match			199,027						199,027	
Fed. Reimb. Rate: 88.53%			11/21/2008 Mike Giuliano: CON phase for probable replacement						Total:		1,735,200
2306	HBP	CON		57,367						57,367	
	LSSRP Bond			7,433						7,433	
Fed. Reimb. Rate: 88.53%									Total:		64,800

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Benito County
BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)
Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	673,051								673,051
R/W	50,000								50,000
CON			1,721,250						1,721,250
Total	723,051		1,721,250						2,444,301
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	640,117				1,523,823				2,163,940
Local Match	82,934		197,427					0	280,361
LSSRP Bond									
Local AC			1,523,823		-1,523,823				
Total	723,051		1,721,250						2,444,301
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	595,852								595,852
Local Match	77,199								77,199
LSSRP Bond									
Local AC									
Total	673,051								673,051

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	PE		-840							-840
		Local Match		-109							-109
Fed. Reimb. Rate: 88.53%			5/2/2022 DLA-Admin: Revised PE funds to reflect RFA.							Total:	-949
3565	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53%			3/24/2022 Wesley Zinke: PE funds moved from FFY 22/23 to 21/22. As requested by agency. LAPM 3-A received on 2/11/22. LAPG 6-D approved for these funds on 12/22/21. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 88.53%			3/8/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Post-programming not approved. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	PE	113,273							113,273
	Local Match		14,676							14,676
Fed. Reimb. Rate: 88.53%			11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.					Total:		127,949
3565	HBP	PE	13,640							13,640
	Local Match		1,767							1,767
Fed. Reimb. Rate: 88.53%			3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.					Total:		15,407
3565	HBP	PE	-44,265							-44,265
	Local Match		-5,735							-5,735
Fed. Reimb. Rate: 88.53%			11/6/2018 Wesley Zinke: Per email will included engineering costs after award under CE.					Total:		-50,000
3565	HBP	PE	44,265							44,265
	Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.					Total:		50,000
3565	HBP	PE	49,936							49,936
	Local Match		6,470							6,470
Fed. Reimb. Rate: 88.53%			4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.					Total:		56,406
3565	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	PE	17,706							17,706
	Local Match		2,294							2,294
Fed. Reimb. Rate: 88.53%			9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey					Total:		20,000
3565	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	PE	70,824							70,824
	Local Match		9,176							9,176
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey					Total:		80,000
3565	HBP	PE	102,242							102,242
	Local Match		13,246							13,246
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Per September 2012 survey					Total:		115,488

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	PE	52,011							52,011
	Local Match		6,739							6,739
Fed. Reimb. Rate: 88.53%			6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.						Total:	58,750
3565	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013						Total:	
			DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the							
			current FTIP cycle.							
3565	HBP	PE	177,060							177,060
	Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%			8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A						Total:	200,000
R/W Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$	44,265								44,265
	Local Match	5,735								5,735
	LSSRP Bond									
	Local AC									
	Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.							Total:	-50,000
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3565	HBP	R/W	44,265							44,265
	Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.						Total:	50,000
3565	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
3565	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3565	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3565	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
3565	HBP	R/W	30,986							30,986
	Local Match		4,015							4,015
Fed. Reimb. Rate: 88.53%			6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.						Total:	35,000
3565	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	R/W	13,280							13,280
		Local Match	1,721							1,721
Fed. Reimb. Rate: 88.53%				8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A					Total:	15,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,523,823				1,523,823
Local Match			197,427					0	197,427
LSSRP Bond									
Local AC			1,523,823		-1,523,823				
Total			1,721,250						1,721,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	Local AC (HBP)	CON			1,523,823		-1,523,823				New!
		Local Match			197,427		-197,427				
Fed. Reimb. Rate: 88.53%				9/30/2025 DLA-Admin: Programming CON AC as requested by Agency. See em 09/30/2025.					Total:		
3565	HBP	CON		-1,523,823			1,523,823				New!
		Local Match		-197,427			197,427				
Fed. Reimb. Rate: 88.53%				8/28/2025 Cori Marsalek: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 27/28. As requested in 2025 HBP Annual Status.					Total:		
3565	HBP	CON		1,523,823					-1,523,823		
		Local Match		197,427					-197,427		
Fed. Reimb. Rate: 88.53%				9/24/2025 DLA-Admin: Fund line failed to deliver.					Total:		
				8/29/2024 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2024 HBP Annual Status.							
3565	HBP	CON							173,297	173,297	
		Local Match							22,453	22,453	
Fed. Reimb. Rate: 88.53%				11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.					Total:	195,750	
3565	HBP	CON		-1,350,525					1,350,525		
		Local Match		-174,975					174,975		
Fed. Reimb. Rate: 88.53%				11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3565	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 88.53%				11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3565	HBP	CON	1,350,525							-1,350,525	
	Local Match		174,975							-174,975	
Fed. Reimb. Rate: 88.53%			9/15/2020 Wesley Zinke: Per HBP survey.						Total:		
3565	HBP	CON	-1,350,525							1,350,525	
	Local Match		-174,975							174,975	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3565	HBP	CON	1,350,525							-1,350,525	
	Local Match		174,975							-174,975	
Fed. Reimb. Rate: 88.53%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.						Total:		
3565	HBP	CON	-1,350,525							1,350,525	
	Local Match		-174,975							174,975	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	CON	1,350,525						-1,350,525	
	Local Match		174,975						-174,975	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.					Total:		
3565	HBP	CON						-685,665	-685,665	
	Local Match							-88,835	-88,835	
Fed. Reimb. Rate: 88.53%			4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.					Total:	-774,500	
3565	HBP	CON	-2,036,190					2,036,190		
	Local Match		-263,810					263,810		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	CON	2,036,190					-1,416,480	619,710	
	Local Match		263,810					-183,520	80,290	
Fed. Reimb. Rate: 88.53%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.					Total:	700,000	
3565	HBP	CON	-1,416,480					1,416,480		
	Local Match		-183,520					183,520		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	CON	1,416,480						-1,416,480	
	Local Match		183,520						-183,520	
Fed. Reimb. Rate: 88.53%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.					Total:		
3565	HBP	CON	-1,416,480						1,416,480	
	Local Match		-183,520						183,520	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).					Total:		
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	CON	1,416,480						-1,145,357	271,123
	Local Match		183,520						-148,393	35,127
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.					Total:		
3565	HBP	CON	-1,145,357						1,145,357	
	Local Match		-148,393						148,393	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3565	HBP	CON	1,145,357						-1,145,357	
	Local Match		148,393						-148,393	
Fed. Reimb. Rate: 88.53%			9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.					Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3565	HBP	CON							-94,063	-94,063
	Local Match								-12,187	-12,187
Fed. Reimb. Rate: 88.53%		6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11							Total:	-106,250
3565	HBP	CON	-1,239,420						1,239,420	
	Local Match		-160,580						160,580	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON	1,239,420						1,239,420	
	Local Match		160,580						160,580	
Fed. Reimb. Rate: 88.53%		8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A							Total:	1,400,000

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	914,897								914,897
R/W	164,200								164,200
CON		3,383,750							3,383,750
Total	1,079,097	3,383,750							4,462,847
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,079,097		3,383,750						4,462,847
Local Match									
LSSRP Bond									
Local AC		3,383,750	-3,383,750						
Total	1,079,097	3,383,750							4,462,847
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	914,897								914,897
Local Match									
LSSRP Bond									
Local AC									
Total	914,897								914,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	PE		15,407							15,407
		Local Match									
Fed. Reimb. Rate: 100.00%			3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.							Total:	15,407
3424	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/20/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.							Total:	
			8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
3424	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
3424	HBP	PE	360,490								360,490
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total: 360,490	
3424	HBP	PE	339,000								339,000
Local Match											
Fed. Reimb. Rate: 100.00%		2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D								Total: 339,000	
3424	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	PE	200,000								200,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10								Total: 200,000	
R/W Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
Fed \$		164,200								164,200	
Local Match											
LSSRP Bond											
Local AC											
Total		164,200								164,200	

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	R/W	126,200								126,200
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2014 Kelli Hill: RoW increase per sept. 2014 survey								Total: 126,200	
3424	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
3424	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%	9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3424	HBP	R/W	8,000							8,000																																																												
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%	2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D								Total:	8,000																																																												
3424	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3424	HBP	R/W	30,000							30,000																																																												
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase								Total:	30,000																																																												
<table border="1"> <thead> <tr> <th>CON Summary:</th><th>Prior</th><th>24/25</th><th>25/26</th><th>26/27</th><th>27/28</th><th>28/29</th><th>29/30</th><th>Beyond</th><th>Total</th></tr> </thead> <tbody> <tr> <td>Fed \$</td><td></td><td></td><td>3,383,750</td><td></td><td></td><td></td><td></td><td></td><td>3,383,750</td></tr> <tr> <td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Local AC</td><td></td><td>3,383,750</td><td>-3,383,750</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total</td><td></td><td>3,383,750</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,383,750</td></tr> </tbody> </table>											CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$			3,383,750						3,383,750	Local Match										LSSRP Bond										Local AC		3,383,750	-3,383,750							Total		3,383,750							3,383,750
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																													
Fed \$			3,383,750						3,383,750																																																													
Local Match																																																																						
LSSRP Bond																																																																						
Local AC		3,383,750	-3,383,750																																																																			
Total		3,383,750							3,383,750																																																													

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	Local AC (HBP)	CON		3,383,750	-3,383,750						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2024 DLA-Admin: Add CON AC as requested by the agency.									Total:	
3424	HBP	CON	-3,383,750		3,383,750						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2024 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 23/24. Push funding to FFY 25/26, per LAPG Ch. 6.									Total:	
3424	HBP	CON	3,383,750	-3,383,750							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2024 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. Project ready to advertise.									Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	CON	-3,383,750	3,383,750						
	Local Match									
Fed. Reimb. Rate: 100.00%		9/6/2024 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested in 2024 HBP Annual Status.						Total:		
3424	HBP	CON	3,383,750					-3,383,750		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/3/2024 DLA-Admin: Fund line failed to deliver. 8/31/2023 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status.						Total:		
3424	HBP	CON						1,589,750	1,589,750	
	Local Match									
Fed. Reimb. Rate: 100.00%		4/12/2023 Linda Newton: Additional CON funding added to beyond to reflect current estimate and LAPG 6-D dated 12/18/2022.					Total:		1,589,750	
3424	HBP	CON	-1,794,000					1,794,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:			
3424	HBP	CON	1,794,000					-1,794,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		9/15/2020 Wesley Zinke: Per HBP survey.					Total:			
3424	HBP	CON	-1,794,000					1,794,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:			
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:			

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	1,794,000							-1,794,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3424	HBP	CON								-471,171
	Local Match									-471,171
Fed. Reimb. Rate: 100.00%		3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.							Total:	-471,171
3424	HBP	CON	-2,265,171							2,265,171
	Local Match									
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	2,265,171							-2,200,000
	Local Match									65,171
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	65,171
3424	HBP	CON	-2,200,000							2,200,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	2,200,000							-1,794,000 406,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	406,000
3424	HBP	CON	-1,794,000							1,794,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	1,794,000							-2,045,250 -251,250
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	-251,250
3424	HBP	CON	-2,045,250							2,045,250
	Local Match									
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	2,045,250							-2,045,250
	Local Match									
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3424	HBP	CON	-2,045,250							2,045,250
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	2,045,250							-2,045,250
	Local Match									
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3424	HBP	CON	-2,045,250							2,045,250
	Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	2,045,250							-750,000 1,295,250
	Local Match									
Fed. Reimb. Rate: 100.00%		2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacement per new 6-D							Total:	1,295,250
3424	HBP	CON	-750,000							750,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	750,000							-750,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3424	HBP	CON	-750,000							750,000
	Local Match									
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3424	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	750,000							-750,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3424	HBP	CON								750,000
	Local Match									750,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase							Total:	750,000

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
San Benito County	BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.																																																																				
Fed Proj: BRLO-5943(054)																																																																					
Phase Summary: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">PE</td> <td style="width: 15%;">Prior</td> <td style="width: 15%;">24/25</td> <td style="width: 15%;">25/26</td> <td style="width: 15%;">26/27</td> <td style="width: 15%;">27/28</td> <td style="width: 15%;">28/29</td> <td style="width: 15%;">29/30</td> <td style="width: 15%;">Beyond</td> <td style="width: 15%;">Total</td> </tr> <tr> <td>PE</td><td>615,691</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>615,691</td></tr> <tr> <td>R/W</td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,000</td></tr> <tr> <td>CON</td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,853,750</td><td></td><td>2,853,750</td></tr> <tr> <td>Total</td><td>675,691</td><td></td><td></td><td></td><td></td><td></td><td>2,853,750</td><td></td><td>3,529,441</td></tr> </table>									PE	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	PE	615,691								615,691	R/W	60,000								60,000	CON							2,853,750		2,853,750	Total	675,691						2,853,750		3,529,441											
PE	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
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Fed \$	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
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Fed \$	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
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Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	PE		30,407							30,407
	Local Match										
Fed. Reimb. Rate: 100.00%	3/15/2019 Wesley Zinke: Per 6-D.										
	Total: 30,407										
3425	HBP	PE		-14,716							-14,716
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2018 Wesley Zinke: 6-D.										
	Total: -14,716										
3425	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										
	Total: 50,000										

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																			
3425	HBP	PE	150,000								150,000																																																		
Local Match																																																													
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.						Total:	150,000																																																				
3425	HBP	PE	200,000								200,000																																																		
Local Match																																																													
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: As requested in September 2012 survey						Total:	200,000																																																				
3425	HBP	PE																																																											
Local Match																																																													
Fed. Reimb. Rate: 100.00%		8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:																																																					
3425	HBP	PE	200,000								200,000																																																		
Local Match																																																													
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12						Total:	200,000																																																				
<table border="1"> <thead> <tr> <th>R/W Summary:</th><th>Prior</th><th>24/25</th><th>25/26</th><th>26/27</th><th>27/28</th><th>28/29</th><th>29/30</th><th>Beyond</th><th>Total</th></tr> </thead> <tbody> <tr> <td>Fed \$</td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,000</td></tr> <tr> <td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total</td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,000</td></tr> </tbody> </table>		R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$	60,000								60,000	Local Match										LSSRP Bond										Local AC										Total	60,000								60,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																				
Fed \$	60,000								60,000																																																				
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Total	60,000								60,000																																																				

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total		
3425	HBP	R/W	-40,000								-40,000		
Local Match													
Fed. Reimb. Rate: 100.00%		12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.						Total:	-40,000				
3425	HBP	R/W											
Local Match													
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:					
3425	HBP	R/W											
Local Match													
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:					

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	R/W	30,000							30,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	30,000
3425	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	R/W	40,000							40,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.							Total:	40,000
3425	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	R/W	30,000							30,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase							Total:	30,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							2,853,750		2,853,750
Local Match									
LSSRP Bond									
Local AC									
Total							2,853,750		2,853,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	CON						-2,853,750	2,853,750		New!
		Local Match									
Fed. Reimb. Rate: 100.00%			10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 28/29 to 29/30. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON						2,853,750		-2,853,750	New!
		Local Match									
Fed. Reimb. Rate: 100.00%			8/28/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 28/29. As requested in 2025 HBP Annual Status.							Total:	
3425	HBP	CON					-2,853,750			2,853,750	
		Local Match									
Fed. Reimb. Rate: 100.00%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON				-2,853,750	2,853,750				
		Local Match									
Fed. Reimb. Rate: 100.00%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON				2,853,750			-2,853,750		
		Local Match									
Fed. Reimb. Rate: 100.00%			8/29/2024 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status.							Total:	
3425	HBP	CON		-2,853,750						2,853,750	
		Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	2,853,750							-2,853,750
	Local Match									
Fed. Reimb. Rate: 100.00%		9/15/2020 Wesley Zinke: Per HBP survey.							Total:	
3425	HBP	CON	-2,853,750							2,853,750
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	2,853,750							-2,583,750
	Local Match									270,000
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	270,000
3425	HBP	CON								-270,000
	Local Match									-270,000
Fed. Reimb. Rate: 100.00%		11/2/2018 Wesley Zinke: 6-D.							Total:	-270,000
3425	HBP	CON	-2,853,750							2,853,750
	Local Match									
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3425	HBP	CON	2,853,750							-2,040,000	813,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.						Total:		813,750
3425	HBP	CON	-2,040,000							2,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3425	HBP	CON	2,040,000							-1,168,750	871,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.						Total:		871,250
3425	HBP	CON	-1,168,750							1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	1,168,750							-1,168,750
	Local Match									
Fed. Reimb. Rate: 100.00%		9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3425	HBP	CON	-1,168,750							1,168,750
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	1,168,750							-1,168,750
	Local Match									
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3425	HBP	CON	-1,168,750							1,168,750
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	1,168,750							-850,000 318,750
	Local Match									
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.							Total:	318,750
3425	HBP	CON	-850,000							850,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	850,000							-850,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3425	HBP	CON	-850,000							850,000
	Local Match									
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3425	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	850,000							-850,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3425	HBP	CON							850,000	850,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	850,000

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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San Benito County
 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
 10/17/2011: Toll Credits programmed for PE, R/W, & CON.
 Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	883,672								883,672
R/W	50,000								50,000
CON	3,976,000								3,976,000
Total	4,909,672								4,909,672
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	4,909,672								4,909,672
Local Match									
LSSRP Bond									
Local AC									
Total	4,909,672								4,909,672
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	883,672								883,672
Local Match									
LSSRP Bond									
Local AC									
Total	883,672								883,672

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	PE	280,000								280,000
		Local Match									
Fed. Reimb. Rate: 100.00%		9/15/2020 Wesley Zinke: Per HBP survey.								Total:	280,000
3822	HBP	PE	30,407								30,407
		Local Match									
Fed. Reimb. Rate: 100.00%		3/15/2019 Wesley Zinke: Per approved 6-D.								Total:	30,407
3822	HBP	PE	-21,098								-21,098
		Local Match									
Fed. Reimb. Rate: 100.00%		11/6/2018 Wesley Zinke: Per updated Exhibit 6-D.								Total:	-21,098

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																											
3822	HBP	PE																																																																			
	Local Match																																																																				
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19, NEPA clear. 7/27/2021							Total:																																																												
		DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.																																																																			
3822	HBP	PE	108,246							108,246																																																											
	Local Match																																																																				
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	108,246																																																											
3822	HBP	PE	-70,000							-70,000																																																											
	Local Match																																																																				
Fed. Reimb. Rate: 100.00%		6/10/2016 Heidi Borders: Per updated Exhibit 6-D.							Total:	-70,000																																																											
3822	HBP	PE	120,000							120,000																																																											
	Local Match																																																																				
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey							Total:	120,000																																																											
3822	HBP	PE	167,367							167,367																																																											
	Local Match																																																																				
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Per September 2012 survey							Total:	167,367																																																											
3822	HBP	PE	268,750							268,750																																																											
	Local Match																																																																				
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11							Total:	268,750																																																											
<table border="1"> <thead> <tr> <th>R/W Summary:</th> <th>Prior</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> <th>29/30</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td>50,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>50,000</td> </tr> <tr> <td>Local Match</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>50,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>50,000</td> </tr> </tbody> </table>		R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$	50,000								50,000	Local Match										LSSRP Bond										Local AC										Total	50,000								50,000								
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
Fed \$	50,000								50,000																																																												
Local Match																																																																					
LSSRP Bond																																																																					
Local AC																																																																					
Total	50,000								50,000																																																												

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/10/2016 Heidi Borders: Per updated Exhibit 6-D.								Total:	-50,000

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	R/W		50,000						50,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.						Total:		50,000
3822	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	R/W	50,000							50,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11						Total:		50,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	3,976,000								3,976,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,976,000								3,976,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	CON		1,312,250							1,312,250
		Local Match									
Fed. Reimb. Rate: 100.00%			8/27/2024 Karen Nguyen: CON funds revised per LAPG 6-D dated 8/19/2024.							Total:	1,312,250
3822	Local AC (HBP)	CON		-2,663,750							2,663,750
		Local Match									
Fed. Reimb. Rate: 100.00%			10/12/2023 DLA-Admin: Construction authorized. Moved AC conversion to FFY 23/24							Total:	
3822	HBP	CON		2,663,750							-2,663,750
		Local Match									
Fed. Reimb. Rate: 100.00%			10/12/2023 DLA-Admin: Construction authorized. Moved AC conversion to FFY 23/24							Total:	
3822	Local AC (HBP)	CON		2,663,750							-2,663,750
		Local Match									
Fed. Reimb. Rate: 100.00%			6/21/2023 Linda Newton: Local agency requested AC be added to CON phase.							Total:	
3822	HBP	CON									1,038,750
		Local Match									1,038,750
Fed. Reimb. Rate: 100.00%			4/5/2023 Mark Mueller: CON cost updated per HBP approved 6-D dated 12/28/2021.							Total:	1,038,750
3822	HBP	CON			-1,625,000						1,625,000
		Local Match									
Fed. Reimb. Rate: 100.00%			3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3822	HBP	CON		-1,625,000	1,625,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	CON	-1,625,000	1,625,000						
	Local Match									
Fed. Reimb. Rate: 100.00%				10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
3822	HBP	CON	1,625,000							-1,625,000
	Local Match									
Fed. Reimb. Rate: 100.00%				8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.					Total:	
3822	HBP	CON	-1,625,000							1,625,000
	Local Match									
Fed. Reimb. Rate: 100.00%				11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:	
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:	
3822	HBP	CON	1,625,000							-1,625,000
	Local Match									
Fed. Reimb. Rate: 100.00%				9/15/2020 Wesley Zinke: Per HBP survey.					Total:	
3822	HBP	CON	-1,625,000							1,625,000
	Local Match									
Fed. Reimb. Rate: 100.00%				3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:	
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:	
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%				10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	CON	1,625,000							-1,625,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.						Total:		
3822	HBP	CON	-1,625,000							1,625,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	CON	1,625,000							-1,793,750	-168,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.						Total:		-168,750
3822	HBP	CON	-1,793,750							1,793,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	CON	-366,250							-366,250
	Local Match									
Fed. Reimb. Rate: 100.00%		6/10/2016 Heidi Borders: Per updated Exhibit 6-D.							Total:	-366,250
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	CON	2,160,000							-1,793,750 366,250
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	366,250
3822	HBP	CON	-1,793,750							1,793,750
	Local Match									
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3822	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	CON	450,000							450,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: As requested in September 2012 survey							Total:	450,000
3822	HBP	CON	1,343,750							-1,343,750
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3822	HBP	CON								1,343,750
	Local Match									1,343,750
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11							Total:	1,343,750

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	2,693,000								2,693,000
R/W	6,050,500								6,050,500
CON	29,726,911	7,113,595	18,958,994						55,799,500
Total	38,470,411	7,113,595	18,958,994						64,543,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	13,073,208	26,297,666	17,769,044						57,139,918
Local Match	3,718,564	-2,064,327	759,278						2,413,515
LSSRP Bond	693,992	2,880,256	1,415,318						4,989,567
Local AC	20,984,647	-20,000,000	-984,647						
Total	38,470,411	7,113,595	18,958,994						64,543,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	2,384,113								2,384,113
Local Match	308,887								308,887
LSSRP Bond									
Local AC									
Total	2,693,000								2,693,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	State STP (BR)	PE	151,032	-132,795							18,237
	Local Match		19,568	-17,205							2,363
Fed. Reimb. Rate: 88.53%			10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23 as requested in 2022 HBP Annual Status. Funds revised to match 6D dated 10/19/2021							Total:	20,600
1142	State STP (BR)	PE	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
1142	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2021 DLA-Admin: Additional PE funds moved to 23/24. LAPG 6-D needed to justify cost increase. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	State STP (BR)	PE	44,265							44,265
	Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Failed to deliver. PE pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.					Total:		50,000
1142	State STP (BR)	PE	88,530							88,530
	Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.					Total:		100,000
1142	State STP (BR)	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
1142	State STP (BR)	PE	471,865							471,865
	Local Match		61,135							61,135
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.					Total:		533,000
1142	State STP (BR)	PE	232,126							232,126
	Local Match		30,074							30,074
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Additional funds per 2015 survey.					Total:		262,200
1142	State STP (BR)	PE	10,801							10,801
	Local Match		1,399							1,399
Fed. Reimb. Rate: 88.53%			8/21/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Increase PE per revised 6D					Total:		12,200
1142	State STP (BR)	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
1142	State STP (BR)	PE	110,663							110,663
	Local Match		14,338							14,338
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested by 2014 survey					Total:		125,000
1142	State STP (BR)	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
1142	State STP (BR)	PE	-181,681							-181,681
	Local Match		-23,539							-23,539
Fed. Reimb. Rate: 88.53%			4/19/2011 Kelli Hill: Cleaning up database to match actuals					Total:		-205,220

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	State STP (BR)	PE	237,260							237,260
	Local Match		30,740							30,740
Fed. Reimb. Rate: 88.53%			4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.					Total:		268,000
1142	State STP (BR)	PE	239,031							239,031
	Local Match		30,969							30,969
Fed. Reimb. Rate: 88.53%								Total:		270,000
2197	HBP	PE	163,975							163,975
	Local Match		21,245							21,245
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.					Total:		185,220
2197	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:		
2197	HBP	PE	949,042							949,042
	Local Match		122,958							122,958
Fed. Reimb. Rate: 88.53%			4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved					Total:		1,072,000

R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,356,508								5,356,508
Local Match									
LSSRP Bond	693,992								693,992
Local AC									
Total	6,050,500								6,050,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/24/2023 Roberta Jensen: Bond Funds approved.							Total:	
			10/7/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								
2197	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/24/2023 Roberta Jensen: Bond Funds approved.							Total:	
			10/14/2021 DLA-Admin: Funds moved to 24/25. LAPG 6-D needed to justify cost increase. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	HBP	R/W	44,265							44,265
	LSSRP Bond		5,735							5,735
Fed. Reimb. Rate: 88.53%			1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Failed to deliver. R/W pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.					Total:		50,000
2197	HBP	R/W	88,530							88,530
	LSSRP Bond		11,470							11,470
Fed. Reimb. Rate: 88.53%			1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added RW funding in FFY 19/20 as requested in September 2019 Survey.					Total:		100,000
2197	HBP	R/W								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			5/17/2018 Reza Fereshtehnejad: Bond Funds approved. 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
2197	HBP	R/W	498,867							498,867
	LSSRP Bond		64,633							64,633
Fed. Reimb. Rate: 88.53%			11/20/2017 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.					Total:		563,500
2197	HBP	R/W	2,203,512							2,203,512
	LSSRP Bond		285,488							285,488
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Additional funds requested per 2015 survey.					Total:		2,489,000
2197	HBP	R/W								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
2197	HBP	R/W	531,180							531,180
	LSSRP Bond		68,820							68,820
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey					Total:		600,000
2197	HBP	R/W	895,924							895,924
	LSSRP Bond		116,076							116,076
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.					Total:		1,012,000

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	HBP	R/W	796,770							796,770
	LSSRP Bond		103,230							103,230
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is required.					Total:		900,000
2197	HBP	R/W								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.					Total:		
2197	HBP	R/W	297,461							297,461
	LSSRP Bond		38,539							38,539
Fed. Reimb. Rate: 88.53%			6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.					Total:		336,000
CON Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$	5,332,588	26,297,666	17,769,044						49,399,297
	Local Match	3,409,677	-2,064,327	759,278						2,104,628
	LSSRP Bond		2,880,256	1,415,318						4,295,574
	Local AC	20,984,647	-20,000,000	-984,647						
	Total	29,726,911	7,113,595	18,958,994						55,799,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	HBP	CON		4,066,710		-4,066,710					
	Local Match			526,885		-526,885					
Fed. Reimb. Rate: 88.53%			7/7/2025 Roberta Jensen: Advanced funds to FFY 24/25 with post programming						Total:		
1142	HBP	CON			5,860,411	4,066,710					9,927,120
	Local Match				759,278	526,885					1,286,164
Fed. Reimb. Rate: 88.53%			5/8/2025 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 04/21/2025 for award						Total:		11,213,284
1142	Local AC (HBP)	CON			-984,647						984,647
	Local Match				-127,571						127,571
Fed. Reimb. Rate: 88.53%			10/15/2024 DLA-Admin: Revise fund line to add CON AC conversion to FFY 25/26						Total:		
1142	HBP	CON			984,647						-984,647
	Local Match				127,571						-127,571
Fed. Reimb. Rate: 88.53%			10/15/2024 DLA-Admin: REvise fund line to add CON AC conversion in FFY 25/26						Total:		

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Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	HBP	CON							-15,332,589	-15,332,589
	Local Match								-1,986,499	-1,986,499
Fed. Reimb. Rate: 88.53%		9/16/2024 Roberta Jensen: Revise fund line to move CON AC conversion to FFY 24/25						Total:	-17,319,088	
1142	Local AC (HBP)	CON	-15,332,589						15,332,589	
	Local Match		-1,986,499						1,986,499	
Fed. Reimb. Rate: 88.53%		9/16/2024 Roberta Jensen: Revise fund line to move CON AC conversion to FFY 24/25						Total:		
1142	Local AC (HBP)	CON	4,667,412	-4,667,412						
	Local Match		604,713	-604,713						
Fed. Reimb. Rate: 88.53%		6/14/2024 Roberta Jensen: CON AC conversion moved from FFY 23/24 to FFY 24/25.						Total:		
1142	Local AC (HBP)	CON	-10,000,000						10,000,000	
	Local Match		-1,295,606						1,295,606	
Fed. Reimb. Rate: 88.53%		10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.						Total:		
1142	HBP	CON	5,332,588						-5,332,588	
	Local Match		690,893						-690,893	
Fed. Reimb. Rate: 88.53%		10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects.						Total:		
1142	HBP	CON							-1,640,572	-1,640,572
	Local Match								-212,554	-212,554
Fed. Reimb. Rate: 88.53%		7/24/2023 Roberta Jensen: Correct CON AC to match revised RFA						Total:	-1,853,126	
1142	Local AC (HBP)	CON	-1,640,572						1,640,572	
	Local Match		-212,554						212,554	
Fed. Reimb. Rate: 88.53%		7/24/2023 Roberta Jensen: Correct CON AC to match revised RFA						Total:		
1142	HBP	CON							10,364,473	10,364,473
	Local Match								1,342,827	1,342,827
Fed. Reimb. Rate: 88.53%		6/29/2023 Roberta Jensen: Revised CON AC to match RFA.						Total:	11,707,300	
1142	Local AC (HBP)	CON	10,364,473						-10,364,473	
	Local Match		1,342,827						-1,342,827	
Fed. Reimb. Rate: 88.53%		6/29/2023 Roberta Jensen: Revised CON AC to match RFA.						Total:		
1142	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	Local AC (HBP) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Move CON AC from FFY 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
1142	Local AC (HBP) CON	12,925,923								-12,925,923
	Local Match	1,674,690								-1,674,690
Fed. Reimb. Rate: 88.53%		10/16/2020 DLA-Admin: Pull AC into 20/21.							Total:	
1142	HBP CON	-12,925,923								12,925,923
	Local Match	-1,674,690								1,674,690
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
1142	HBP CON	12,925,923								-12,925,923
	Local Match	1,674,690								-1,674,690
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
1142	HBP CON	12,925,923								-12,925,923
	Local Match	1,674,690								-1,674,690
Fed. Reimb. Rate: 88.53%		10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.						Total:		
1142	HBP CON									4,859,392
	Local Match									629,586
Fed. Reimb. Rate: 88.53%		4/27/2018 Heidi Borders: CON estimate update per Exh 6-D dated 04-27-18.						Total:		5,488,978
1142	HBP CON	-8,066,530								8,066,530
	Local Match	-1,045,105								1,045,105
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
1142	HBP CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
1142	HBP CON									
	Local Match									
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
1142	HBP	CON	4,578,736						-4,578,736	
	Local Match		593,224						-593,224	
Fed. Reimb. Rate: 88.53%			10/10/2017 Reza Fereshtehnejad: As requested in the 2017 survey.					Total:		
1142	State STP (BR)	CON	3,487,794						-3,487,794	
	Local Match		451,881						-451,881	
Fed. Reimb. Rate: 88.53%			10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey.					Total:		
1142	State STP (BR)	CON	-3,487,794						3,487,794	
	Local Match		-451,881						451,881	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1142	HBP	CON	-4,578,736						4,578,736	
	Local Match		-593,224						593,224	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1142	HBP	CON	4,578,736						4,578,736	
	Local Match		593,224						593,224	
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.					Total:		
1142	State STP (BR)	CON							5,171,960	
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
1142	State STP (BR)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
1142	State STP (BR)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		

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Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	State STP (BR)	CON	3,487,794						-3,487,794	
	Local Match		451,881						-451,881	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.						Total:	
1142	State STP (BR)	CON	-3,487,794						3,487,794	
	Local Match		-451,881						451,881	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1142	State STP (BR)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
1142	State STP (BR)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
1142	State STP (BR)	CON	1,876,548						1,876,548	
	Local Match		243,127						243,127	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli.						Total:	2,119,675
1142	State STP (BR)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
1142	State STP (BR)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
1142	State STP (BR)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	
1142	State STP (BR)	CON	1,611,246						-1,611,246		
	Local Match		208,754						-208,754		
Fed. Reimb. Rate: 88.53%			9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.						Total:		
1142	State STP (BR)	CON	-1,611,246						1,611,246		
	Local Match		-208,754						208,754		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1142	State STP (BR)	CON	1,611,246						-1,611,246	
	Local Match		208,754						-208,754	
Fed. Reimb. Rate: 88.53%	4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.								Total:	
1142	State STP (BR)	CON	-1,611,246						1,611,246	
	Local Match		-208,754						208,754	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
1142	State STP (BR)	CON	1,611,246						1,611,246	
	Local Match		208,754						208,754	
Fed. Reimb. Rate: 88.53%									Total:	1,820,000
2197	HBP	CON	2,230,956	-2,230,956						
	LSSRP Bond		289,044	-289,044						
Fed. Reimb. Rate: 88.53%	7/7/2025 Roberta Jensen: Bond Funds approved. 7/7/2025 Roberta Jensen: Advance CON funds to FFY24/25 with post programming								Total:	
2197	HBP	CON	13,154,943						13,154,943	
	LSSRP Bond		1,704,362						1,704,362	
Fed. Reimb. Rate: 88.53%	5/8/2025 Roberta Jensen: Bond Funds approved. 5/8/2025 Roberta Jensen: Revise fund line to math approved LAPG 6-D dated 04/21/2025 for award.								Total:	14,859,305
2197	Local AC (HBP)	CON	15,332,588	-15,332,588						
	Local Match		1,986,499	-1,986,499						
Fed. Reimb. Rate: 88.53%	9/16/2024 Roberta Jensen: Fund line revised to move CON funds conversion from Beyond to FFY 24/25								Total:	
2197	HBP	CON	15,332,588						15,332,588	
	LSSRP Bond		1,986,499						1,986,499	
Fed. Reimb. Rate: 88.53%	1/30/2025 Roberta Jensen: Bond Funds approved. 9/16/2024 Roberta Jensen: Fund line revised to move CON funds conversion from Beyond to FFY 24/25								Total:	17,319,087
2197	HBP	CON	-4,667,412	4,667,412					-4,667,412	
	LSSRP Bond		-604,713	604,713					-604,713	
Fed. Reimb. Rate: 88.53%	6/20/2024 Roberta Jensen: Bond Funds approved. 6/14/2024 Roberta Jensen: CON AC conversion moved from FFY 23/24 to FFY 24/25.								Total:	
2197	HBP	CON	4,667,412							
	LSSRP Bond		604,713							
Fed. Reimb. Rate: 88.53%	10/27/2023 Andy Chou: Bond Funds approved. 10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects."								Total:	
2197	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	Local AC (HBP) CON									
	Local Match									
Fed. Reimb. Rate: 88.53%	8/25/2021 Linda Newton: Move CON AC from FFY 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2197	Local AC (HBP) CON	4,667,412							-4,667,412	
	Local Match	604,713							-604,713	
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Pull AC into 20/21.								Total:	
2197	HBP CON	-4,667,412							4,667,412	
	LSSRP Bond	-604,713							604,713	
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2197	HBP CON									
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP CON	4,667,412							-4,667,412	
	LSSRP Bond	604,713							-604,713	
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
2197	HBP CON	-4,667,412							4,667,412	
	LSSRP Bond	-604,713							604,713	
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2197	HBP CON									
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP CON									
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP LSSRP Bond	CON	4,667,412 604,713							-4,667,412 -604,713
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total:	
2197	HBP LSSRP Bond	CON	-4,667,412 -604,713							4,667,412 604,713
Fed. Reimb. Rate: 88.53%	12/13/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2197	HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP LSSRP Bond	CON	4,667,412 604,713							-4,667,412 -604,713
Fed. Reimb. Rate: 88.53%	7/6/2023 Andy Chou: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	HBP	CON	-4,667,412						4,667,412	
	LSSRP Bond		-604,713						604,713	
Fed. Reimb. Rate: 88.53%			7/6/2023 Andy Chou: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			7/6/2023 Andy Chou: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			7/6/2023 Andy Chou: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON	-3,557,910						-3,557,910	
	LSSRP Bond		-460,965						-460,965	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014						Total:	-4,018,875
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			7/6/2023 Andy Chou: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	HBP	CON	8,225,322						-8,225,322	
	LSSRP Bond		1,065,678						-1,065,678	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.						Total:	
2197	HBP	CON	-8,225,322						8,225,322	
	LSSRP Bond		-1,065,678						1,065,678	
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			7/6/2023 Andy Chou: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON								
	LSSRP Bond									
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:	
2197	HBP	CON	8,225,322							-5,488,860 2,736,462
	LSSRP Bond		1,065,678							-711,140 354,538
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon McCooh: Data from LA ODIS. Information provided by Local Agency.							Total: 3,091,000
2197	HBP	CON	-5,488,860							5,488,860
	LSSRP Bond		-711,140							711,140
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:
2197	HBP	CON	5,488,860							5,488,860
	LSSRP Bond		711,140							711,140
Fed. Reimb. Rate: 88.53%			7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.							Total: 6,200,000
2197	HBP	CON	-5,488,860							-5,488,860
	LSSRP Bond		-711,140							-711,140
Fed. Reimb. Rate: 88.53%			7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.							Total: -6,200,000
2197	HBP	CON	5,488,860							5,488,860
	LSSRP Bond		711,140							711,140
Fed. Reimb. Rate: 88.53%										Total: 6,200,000

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.

7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	500,000								500,000
R/W	150,000								150,000
CON							1,890,000		1,890,000
Total	650,000						1,890,000		2,540,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	650,000						1,890,000		2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000						1,890,000		2,540,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3959	HBP	PE	395,100								395,100
		Local Match									
Fed. Reimb. Rate: 100.00%		2/23/2017 Linda Newton:	Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	395,100
3959	HBP	PE	-395,100								-395,100
		Local Match									
Fed. Reimb. Rate: 100.00%		2/23/2017 Linda Newton:	Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-395,100
3959	HBP	PE	445,000								445,000
		Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill:	PE increase per Sept. 2015 survey and revised Exhibit 6A							Total:	445,000

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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3959	HBP	PE	55,000							55,000
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Local Match

Fed. Reimb. Rate: 100.00%	7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012	Total:	55,000
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R/W Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$	150,000								150,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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3959	HBP	R/W	150,000		-150,000						
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Local Match

Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.	Total:	
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3959	HBP	R/W	-150,000		150,000						
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Local Match

Fed. Reimb. Rate: 100.00%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.	Total:	
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3959	HBP	R/W									
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Local Match

Fed. Reimb. Rate: 100.00%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.	Total:	
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3959	HBP	R/W									
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Local Match

Fed. Reimb. Rate: 100.00%	10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	
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3959	HBP	R/W									
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Local Match

Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	
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3959	HBP	R/W									
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Local Match

Fed. Reimb. Rate: 100.00%	3/23/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.	Total:	
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2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3959	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	3/5/2020 Wesley Zinke: Per Agency request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	R/W	150,000							150,000
	Local Match									
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.								Total:	150,000
3959	HBP	R/W	-150,000							-150,000
	Local Match									
Fed. Reimb. Rate: 100.00%	2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.								Total:	-150,000
3959	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	R/W	100,000							100,000
	Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 18/19. As requested in September 2015 Survey and per revised Exhibit 6A								Total:	100,000
3959	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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3959 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:
3959 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total:
3959 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	50,000 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012	50,000 Total: 50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							1,890,000		1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,890,000		1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3959 HBP CON Local Match Fed. Reimb. Rate: 100.00%							-1,890,000		1,890,000		New!
8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 29/30. As requested in 2025 HBP Annual Status.											Total:
3959 HBP CON Local Match Fed. Reimb. Rate: 100.00%						-1,890,000	1,890,000				
3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:
3959 HBP CON Local Match Fed. Reimb. Rate: 100.00%				-1,890,000	1,890,000						
3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:
3959 HBP CON Local Match Fed. Reimb. Rate: 100.00%				1,890,000	-1,890,000						
9/6/2024 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 25/26. As requested in 2024 HBP Annual Status.											Total:

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3959	HBP	CON			-1,890,000	1,890,000				
	Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3959	HBP	CON		-1,890,000	1,890,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3959	HBP	CON	-1,890,000	1,890,000						
	Local Match									
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.						Total:		
3959	HBP	CON		1,890,000					-1,890,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.						Total:		
3959	HBP	CON			-1,890,000			1,890,000		
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3959	HBP	CON		-1,890,000	1,890,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3959	HBP	CON	-1,890,000	1,890,000						
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3959	HBP	CON		1,890,000					-1,890,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.						Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3959	HBP	CON		-1,890,000						1,890,000
	Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3959	HBP	CON		1,890,000						-1,890,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/21/2020 Wesley Zinke: Per HBP survey.						Total:	
3959	HBP	CON		-1,890,000						1,890,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3959	HBP	CON		1,890,000						-1,890,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/5/2020 Wesley Zinke: Per Agency request.						Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3959	HBP	CON		-1,890,000						1,890,000
		Local Match								
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3959	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3959	HBP	CON		1,890,000						-1,890,000
		Local Match								
Fed. Reimb. Rate: 100.00%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.					Total:		
3959	HBP	CON								1,582,000
		Local Match								1,582,000
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.					Total:		1,582,000
3959	HBP	CON								-1,582,000
		Local Match								-1,582,000
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.					Total:		-1,582,000
3959	HBP	CON								1,582,000
		Local Match								1,582,000
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: CON increase per SEpt. 2015 survey and revised Exhibit 6A.					Total:		1,582,000
3959	HBP	CON		-308,000						308,000
		Local Match								
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3959	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3959	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	CON	308,000							-308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3959	HBP	CON	-308,000							308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3959	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	CON	308,000							308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012							Total:	308,000

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1765	HBP	PE	371,826								371,826
		Local Match	48,174								48,174
		Fed. Reimb. Rate:	88.53%								
										Total:	420,000

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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1765	HBP	R/W											
Local Match													
Fed. Reimb. Rate: 88.53%			1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

1765	HBP	R/W	265,590								265,590		
Local Match													
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey.									Total:	300,000

1765	HBP	R/W	177,060								177,060		
Local Match													
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	200,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									2,082,226
Local Match									269,774
LSSRP Bond									
Local AC									
Total									2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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1765	HBP	CON					-2,082,226				2,082,226		
Local Match													
Fed. Reimb. Rate: 88.53%			3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1765	HBP	CON			-2,082,226	2,082,226				
	Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1765	HBP	CON			-2,082,226	2,082,226				
	Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1765	HBP	CON			-2,082,226	2,082,226				
	Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1765	HBP	CON			2,082,226				-2,082,226	
	Local Match				269,774				-269,774	
Fed. Reimb. Rate: 88.53%			9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.					Total:		
1765	HBP	CON			-2,082,226				2,082,226	
	Local Match				-269,774				269,774	
Fed. Reimb. Rate: 88.53%			3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).					Total:		
1765	HBP	CON			-2,082,226	2,082,226				
	Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1765	HBP	CON			-2,082,226	2,082,226				
	Local Match				-269,774	269,774				
Fed. Reimb. Rate: 88.53%			10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1765	HBP	CON			2,082,226				-2,082,226	
	Local Match				269,774				-269,774	
Fed. Reimb. Rate: 88.53%			8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.					Total:		
1765	HBP	CON			-2,082,226				2,082,226	
	Local Match				-269,774				269,774	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1765	HBP	CON		-2,082,226	2,082,226					
	Local Match			-269,774	269,774					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1765	HBP	CON	-2,082,226	2,082,226						
	Local Match			-269,774	269,774					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
1765	HBP	CON	2,082,226							-2,082,226
	Local Match			269,774						-269,774
Fed. Reimb. Rate: 88.53%			9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.						Total:	
1765	HBP	CON	-2,082,226							2,082,226
	Local Match			-269,774						269,774
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
1765	HBP	CON	2,082,226							-2,082,226
	Local Match			269,774						-269,774
Fed. Reimb. Rate: 88.53%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.						Total:	
1765	HBP	CON	-2,082,226							2,082,226
	Local Match			-269,774						269,774
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON	2,082,226						-2,082,226	
	Local Match		269,774						-269,774	
Fed. Reimb. Rate: 88.53%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
1765	HBP	CON	-2,082,226						2,082,226	
	Local Match		-269,774						269,774	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON	2,082,226						-2,082,226	
	Local Match		269,774						-269,774	
Fed. Reimb. Rate: 88.53%			9/29/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.					Total:		
1765	HBP	CON	-2,082,226					2,082,226		
	Local Match		-269,774					269,774		
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
Fed. Reimb. Rate: 88.53%				9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.						Total:	
1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
Fed. Reimb. Rate: 88.53%				11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).					Total:		
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%				11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
Fed. Reimb. Rate: 88.53%				11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%.					Total:		
				10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							
1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
Fed. Reimb. Rate: 88.53%				11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.					Total:		
				4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							
				12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							
1765	HBP	CON	2,082,226							2,082,226	
	Local Match		269,774							269,774	
Fed. Reimb. Rate: 88.53%				11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.					Total:		
				4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						2,352,000	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	110,000								110,000
R/W					20,000				20,000
CON						323,000			323,000
Total	110,000				20,000	323,000			453,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	110,000				20,000	323,000			453,000
Local Match									
LSSRP Bond									
Local AC									
Total	110,000				20,000	323,000			453,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	110,000								110,000
Local Match									
LSSRP Bond									
Local AC									
Total	110,000								110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/7/2021 Wesley Zinke: Requesting Post-programming approval 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: _____								
			2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3820	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAGP Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: _____								
			2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3820	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2020 DLA-Admin: Fund line failed to deliver. Total: _____								
			10/8/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
3820	HBP	PE	55,000								55,000																																																											
Local Match																																																																						
Fed. Reimb. Rate: 100.00%		11/20/2019 Heidi Borders: Per Exh 6-D.								Total: 55,000																																																												
3820	HBP	PE	55,000								55,000																																																											
Local Match																																																																						
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								Total: 55,000																																																												
6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11																																																																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>R/W Summary:</th> <th>Prior</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> <th>29/30</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td></td> <td></td> <td></td> <td></td> <td>20,000</td> <td></td> <td></td> <td></td> <td>20,000</td> </tr> <tr> <td>Local Match</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td>20,000</td> <td></td> <td></td> <td></td> <td>20,000</td> </tr> </tbody> </table>		R/W Summary:	Prior							24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$					20,000				20,000	Local Match										LSSRP Bond										Local AC										Total					20,000				20,000			
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																													
Fed \$					20,000				20,000																																																													
Local Match																																																																						
LSSRP Bond																																																																						
Local AC																																																																						
Total					20,000				20,000																																																													

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total					
3820	HBP	R/W			-20,000		20,000					New!				
Local Match																
Fed. Reimb. Rate: 100.00%		9/22/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.								Total: 20,000						
3820	HBP	R/W			20,000		-20,000					New!				
Local Match																
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.								Total: 20,000						
3820	HBP	R/W			-20,000		20,000									
Local Match																
Fed. Reimb. Rate: 100.00%		2/25/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.								Total: 20,000						
3820	HBP	R/W	-20,000		20,000											
Local Match																
Fed. Reimb. Rate: 100.00%		3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.								Total: 20,000						
3820	HBP	R/W														
Local Match																
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total: 20,000						

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	R/W		-30,000						-30,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/23/2020 Wesley Zinke: Per Exh 6-D.							Total:	-30,000
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	R/W	50,000							50,000
	Local Match									
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11							Total:	50,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						323,000			323,000
Local Match									
LSSRP Bond									
Local AC									
Total						323,000			323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	CON					-323,000	323,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3820	HBP	CON				-323,000	323,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	CON		-323,000	323,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3820	HBP	CON		323,000					-323,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.						Total:		
3820	HBP	CON		-323,000					323,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
3820	HBP	CON		-323,000	323,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3820	HBP	CON		323,000					-323,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.						Total:		
3820	HBP	CON		-323,000					323,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3820	HBP	CON		-323,000	323,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3820	HBP	CON		-323,000	323,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3820	HBP	CON		323,000					-323,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.						Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	CON							15,000	15,000
Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2020 Wesley Zinke: Per Exh 6-D.							Total:	15,000
3820	HBP	CON	-308,000						308,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON	308,000						-308,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3820	HBP	CON	-308,000						308,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON	308,000						-308,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3820	HBP	CON	-308,000						308,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON	308,000							-308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3820	HBP	CON	-308,000							308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON	308,000							-308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3820	HBP	CON	-308,000							308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3820	HBP	CON	308,000							308,000
	Local Match									
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	
		6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11								308,000

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(146)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	336,000								336,000
R/W						100,000			100,000
CON							1,260,000		1,260,000
Total	336,000					100,000	1,260,000		1,696,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	336,000					100,000	1,260,000		1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000					100,000	1,260,000		1,696,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	336,000								336,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000								336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4383	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
4383	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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4383 HBP	PE	Local Match																																																																			
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.	10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:																																																													
4383 HBP	PE	Local Match																																																																			
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:																																																													
4383 HBP	PE	Local Match																																																																			
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:																																																													
4383 HBP	PE	336,000						336,000																																																													
Fed. Reimb. Rate: 100.00%	7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	336,000																																																												
<table border="1"> <thead> <tr> <th>R/W Summary:</th> <th>Prior</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> <th>29/30</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100,000</td> <td></td> <td></td> <td>100,000</td> </tr> <tr> <td>Local Match</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100,000</td> <td></td> <td></td> <td>100,000</td> </tr> </tbody> </table>										R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$						100,000			100,000	Local Match										LSSRP Bond										Local AC										Total						100,000			100,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
Fed \$						100,000			100,000																																																												
Local Match																																																																					
LSSRP Bond																																																																					
Local AC																																																																					
Total						100,000			100,000																																																												

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4383 HBP	R/W						-100,000	100,000			
Local Match											
Fed. Reimb. Rate: 100.00%	8/26/2025 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 28/29. As requested in 2025 HBP Annual Status.								Total:		

New!

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4383	HBP	R/W			-100,000		100,000			
	Local Match									
Fed. Reimb. Rate: 100.00%	2/25/2025	Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:		
4383	HBP	R/W		-100,000	100,000					
	Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2023	DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.						Total:		
4383	HBP	R/W			100,000				-100,000	
	Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2023	Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.						Total:		
4383	HBP	R/W	-100,000						100,000	
	Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022	Andy Chou: Reimbursement changed to 100% (Toll Credits).						Total:		
	10/19/2021	DLA-Admin: Federal Reimbursement set to 88.53%.								
	10/22/2020	DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								
4383	HBP	R/W	100,000					-100,000		
	Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022	Andy Chou: Reimbursement changed to 100% (Toll Credits).						Total:		
	10/19/2021	DLA-Admin: Federal Reimbursement set to 88.53%.								
	9/21/2020	Wesley Zinke: Per HBP survey.								
4383	HBP	R/W	-100,000					100,000		
	Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022	Andy Chou: Reimbursement changed to 100% (Toll Credits).						Total:		
	10/19/2021	DLA-Admin: Federal Reimbursement set to 88.53%.								
	10/24/2019	DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.								
4383	HBP	R/W	100,000					-100,000		
	Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022	Andy Chou: Reimbursement changed to 100% (Toll Credits).						Total:		
	10/19/2021	DLA-Admin: Federal Reimbursement reverted to original rate.								
	10/10/2019	Wesley Zinke: Per Agency Fall 2019 Survey.								
4383	HBP	R/W						100,000	100,000	
	Local Match									
Fed. Reimb. Rate: 100.00%	7/21/2022	Andy Chou: Reimbursement changed to 100% (Toll Credits).						Total:		
	10/19/2021	DLA-Admin: Federal Reimbursement reverted to original rate.								
	8/12/2016	Heidi Borders: Reimbursement changed to 100% (Toll Credits).								
	8/10/2016	Heidi Borders: Per Exh 6-A dated 8/3/16.								

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							1,260,000		1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,260,000		1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4383	HBP	CON					-1,260,000		1,260,000		New!
		Local Match									
Fed. Reimb. Rate: 100.00%			8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 29/30. As requested in 2025 HBP Annual Status.							Total:	
4383	HBP	CON				-1,260,000	1,260,000				
		Local Match									
Fed. Reimb. Rate: 100.00%			10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4383	HBP	CON			-1,260,000	1,260,000					
		Local Match									
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:			
4383	HBP	CON			1,260,000				-1,260,000		
		Local Match									
Fed. Reimb. Rate: 100.00%			9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.					Total:			
4383	HBP	CON							1,260,000	1,260,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.						Total:	1,260,000	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012; Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	485,000								485,000
R/W					600,000				600,000
CON						2,724,000			2,724,000
Total	485,000				600,000	2,724,000			3,809,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	485,000				600,000	2,724,000			3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000	2,724,000			3,809,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	PE	485,000								485,000
	Local Match										
Fed. Reimb. Rate: 100.00%				10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).						Total:	485,000
				10/1/2012 Kelli Hill: PE per new 6-A							

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	R/W			-600,000		600,000				New!
		Local Match									
Fed. Reimb. Rate: 100.00%			9/23/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:		
4001	HBP	R/W			600,000		-600,000				New!
		Local Match									
Fed. Reimb. Rate: 100.00%			8/26/2025 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status.						Total:		
4001	HBP	R/W			-600,000		600,000				
		Local Match									
Fed. Reimb. Rate: 100.00%			2/25/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:		
4001	HBP	R/W			-600,000		600,000				
		Local Match									
Fed. Reimb. Rate: 100.00%			3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:		
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
4001	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/23/2020 DLA-Admin: RW funds moved to 21/2, NEPA not clear in March financial constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/5/2020 Wesley Zinke: Per Agency Spring 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		2/9/2017 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021							Total:	
		DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019							Total:	
		DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
4001	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017							Total:	
		DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
4001	HBP	R/W	600,000							600,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	600,000
		10/1/2012 Kelli Hill: ROW per new 6-A								

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						2,724,000			2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,724,000			2,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	CON					-2,724,000	2,724,000			New!
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4001	HBP	CON				-2,724,000	2,724,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.							Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	CON			-2,724,000	2,724,000				
		Local Match								
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4001	HBP	CON		-2,724,000	2,724,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status.						Total:		
4001	HBP	CON			2,724,000				-2,724,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.						Total:		
4001	HBP	CON			-2,724,000				2,724,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4001	HBP	CON		-2,724,000	2,724,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4001	HBP	CON		-2,724,000	2,724,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
4001	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
4001	HBP	CON		2,724,000					-2,724,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.						Total:		
4001	HBP	CON			-2,724,000				2,724,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	CON	2,724,000							-2,724,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
4001	HBP	CON	-2,724,000							2,724,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	CON	2,724,000							-2,724,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
4001	HBP	CON	-2,724,000							2,724,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001	HBP	CON	2,724,000							-2,724,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4001	HBP	CON	-2,724,000							2,724,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
4001	HBP	CON	2,724,000							-2,724,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4001	HBP	CON		-2,724,000						2,724,000
		Local Match								
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:	
4001	HBP	CON		2,724,000						2,724,000
		Local Match								
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).						Total:	
			10/1/2012 Kelli Hill: CON per new 6-A							2,724,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(134)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	575,000								575,000
R/W					1,000,000				1,000,000
CON								2,165,000	2,165,000
Total	575,000				1,000,000			2,165,000	3,740,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	575,000				1,000,000			2,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				1,000,000			2,165,000	3,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4460	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%				10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4460	HBP	PE		575,000							575,000
	Local Match										
Fed. Reimb. Rate: 100.00%				9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.						Total:	575,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,000,000				1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4460	HBP	R/W			-1,000,000		1,000,000				
		Local Match									
Fed. Reimb. Rate: 100.00%			2/25/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.						Total:		
4460	HBP	R/W		-1,000,000	1,000,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.						Total:		
4460	HBP	R/W		1,000,000	-1,000,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.						Total:		
4460	HBP	R/W		-1,000,000	1,000,000						
		Local Match									
Fed. Reimb. Rate: 100.00%			3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.						Total:		
4460	HBP	R/W		1,000,000					-1,000,000		
		Local Match									
Fed. Reimb. Rate: 100.00%			10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested by agency.						Total:		
4460	HBP	R/W							1,000,000	1,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%			9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).						Total:		1,000,000
			9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.								

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Phase Funding Details:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	450,000								450,000
R/W					250,000				250,000
CON					1,848,000				1,848,000
Total	450,000				2,098,000				2,548,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,000				2,098,000				2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000				2,098,000				2,548,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3816	HBP	PE	165,000								165,000
		Local Match									
Fed. Reimb. Rate: 100.00%			2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13							Total:	165,000
3816	HBP	PE	285,000								285,000
		Local Match									
Fed. Reimb. Rate: 100.00%			6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.							Total:	285,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3816	HBP	R/W				-250,000	250,000				New!
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2025	DLA-Admin:	Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.							Total:	
3816	HBP	R/W			250,000	-250,000					New!
		Local Match									
Fed. Reimb. Rate: 100.00%	8/26/2025	Cori Marsalek:	Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.							Total:	
3816	HBP	R/W		-250,000		250,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	2/25/2025	Josh Chang:	Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:	
3816	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2023	DLA-Admin:	Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3816	HBP	R/W		250,000	-250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2023	Cori Marsalek:	Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3816	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/13/2023	DLA-Admin:	Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3816	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2021	DLA-Admin:	Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/23/2018 Heidi Borders: Per agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
3816	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
3816	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
3816	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
3816	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
3816	HBP	R/W	250,000							250,000																																																												
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011							Total:	250,000																																																												
<table border="1"> <thead> <tr> <th>CON Summary:</th><th>Prior</th><th>24/25</th><th>25/26</th><th>26/27</th><th>27/28</th><th>28/29</th><th>29/30</th><th>Beyond</th><th>Total</th></tr> </thead> <tbody> <tr> <td>Fed \$</td><td></td><td></td><td></td><td></td><td>1,848,000</td><td></td><td></td><td></td><td>1,848,000</td></tr> <tr> <td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total</td><td></td><td></td><td></td><td></td><td>1,848,000</td><td></td><td></td><td></td><td>1,848,000</td></tr> </tbody> </table>											CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$					1,848,000				1,848,000	Local Match										LSSRP Bond										Local AC										Total					1,848,000				1,848,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																													
Fed \$					1,848,000				1,848,000																																																													
Local Match																																																																						
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Total					1,848,000				1,848,000																																																													
Phase Funding Details:																																																																						
Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	Beyond	Total																																																												
3816	HBP	CON				-1,848,000	1,848,000																																																															
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.							Total:																																																													

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3816	HBP	CON			-1,848,000	1,848,000				
	Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3816	HBP	CON		-1,848,000	1,848,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3816	HBP	CON		-1,848,000	1,848,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.						Total:		
3816	HBP	CON		1,848,000					-1,848,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.						Total:		
3816	HBP	CON			-1,848,000				1,848,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3816	HBP	CON		-1,848,000	1,848,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3816	HBP	CON		-1,848,000	1,848,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3816	HBP	CON		1,848,000					-1,848,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.						Total:		
3816	HBP	CON		-1,848,000					1,848,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3816	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	CON	1,848,000							-1,848,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3816	HBP	CON	-1,848,000							1,848,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3816	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	CON	252,000							252,000
	Local Match									
Fed. Reimb. Rate: 100.00%		2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013							Total:	252,000
3816	HBP	CON	1,596,000							-1,596,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3816	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011							Total:	1,596,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON					1,624,000				1,624,000
Total	290,000				1,824,000				2,114,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	290,000				1,824,000				2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				1,824,000				2,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3821	HBP	PE	290,000								290,000
		Local Match									
Fed. Reimb. Rate: 100.00%			6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11							Total:	290,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3821	HBP	R/W				-200,000	200,000				New!
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/23/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.							Total:		
3821	HBP	R/W			200,000	-200,000					New!
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/26/2025 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.							Total:		
3821	HBP	R/W		-200,000		200,000					
		Local Match									
	Fed. Reimb. Rate: 100.00%	2/25/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:		
3821	HBP	R/W		-200,000	200,000						
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:		
3821	HBP	R/W		200,000	-200,000						
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:		
3821	HBP	R/W		-200,000	200,000						
		Local Match									
	Fed. Reimb. Rate: 100.00%	3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:		
3821	HBP	R/W									
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:		

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	R/W	200,000							200,000
	Local Match									
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11							Total:	200,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					1,624,000				1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,624,000				1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3821	HBP	CON				-1,624,000	1,624,000				New!
		Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status.								Total:	
3821	HBP	CON			-1,624,000	1,624,000					
		Local Match									
Fed. Reimb. Rate: 100.00%		9/6/2024 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. As requested in 2024 HBP Annual Status.								Total:	
3821	HBP	CON		-1,624,000	1,624,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		3/18/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total:	
3821	HBP	CON		-1,624,000	1,624,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.								Total:	
3821	HBP	CON		1,624,000		-1,624,000					
		Local Match									
Fed. Reimb. Rate: 100.00%		9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.								Total:	
3821	HBP	CON			-1,624,000	1,624,000					
		Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3821	HBP	CON		-1,624,000	1,624,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3821	HBP	CON		1,624,000						-1,624,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3821	HBP	CON		-1,624,000						1,624,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	
3821	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3821	HBP	CON		1,624,000						-1,624,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3821	HBP	CON								1,624,000
	Local Match									1,624,000
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11							Total:	1,624,000

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.
Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	1,050,000								1,050,000
R/W	200,000								200,000
CON			5,345,000						5,345,000
Total	1,250,000		5,345,000						6,595,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,250,000		5,345,000						6,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000		5,345,000						6,595,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,050,000								1,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	PE	400,000								400,000
		Local Match									
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	400,000
3520	HBP	PE	200,000								200,000
		Local Match									
Fed. Reimb. Rate: 100.00%		12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11								Total:	200,000
3520	HBP	PE	450,000								450,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved								Total:	450,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	R/W		100,000							100,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.								Total:	100,000
3520	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17.								Total:	
		8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3520	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%	10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%	8/17/2017 Heidi Borders: EPSP requested 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%	3/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	R/W									
	Local Match										
	Fed. Reimb. Rate: 100.00%	9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		
3520	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
3520	HBP	R/W	100,000								100,000																																																											
Local Match																																																																						
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:																																																												
3/10/2010 Kelli Hill: New bridge project 6-A approved										100,000																																																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>CON Summary:</th> <th>Prior</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> <th>29/30</th> <th>Beyond</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Fed \$</td> <td></td> <td></td> <td>5,345,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5,345,000</td> </tr> <tr> <td>Local Match</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>LSSRP Bond</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> <td>5,345,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5,345,000</td> </tr> </tbody> </table>		CON Summary:	Prior							24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$			5,345,000						5,345,000	Local Match										LSSRP Bond										Local AC										Total			5,345,000						5,345,000			
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																													
Fed \$			5,345,000						5,345,000																																																													
Local Match																																																																						
LSSRP Bond																																																																						
Local AC																																																																						
Total			5,345,000						5,345,000																																																													

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	CON		-5,345,000	5,345,000						
Local Match											
Fed. Reimb. Rate: 100.00%		2/25/2025 Cori Marsalek: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. As requested by agency. RW Cert not complete								Total:	
3520	HBP	CON	-5,345,000	5,345,000							
Local Match											
Fed. Reimb. Rate: 100.00%		1/22/2024 Cori Marsalek: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency.								Total:	
3520	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		1/17/2023 Karen Nguyen: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON	5,345,000	-5,345,000							
Local Match											
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status.								Total:	
3520	HBP	CON	-5,345,000	5,345,000							
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3520	HBP	CON	2,795,000							2,795,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.						Total:		2,795,000
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/23/2018 Heidi Borders: Per agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON	2,550,000							-2,550,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3520	HBP	CON	-2,550,000							2,550,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3520	HBP	CON		2,550,000						2,550,000
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	2,550,000
3/10/2010 Kelli Hill: New bridge project 6-A approved										

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	295,000								295,000
R/W	100,000								100,000
CON				1,652,000					1,652,000
Total	395,000			1,652,000					2,047,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	395,000			1,652,000					2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	395,000			1,652,000					2,047,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	PE	295,000								295,000
		Local Match									
Fed. Reimb. Rate: 100.00%			2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								
			2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.								
										Total:	295,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W	100,000							100,000
	Local Match									
Fed. Reimb. Rate: 100.00%		2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.							Total:	100,000
CON Summary:		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
	Fed \$				1,652,000					1,652,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total				1,652,000					1,652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	CON				1,652,000	-1,652,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.							Total:		
3786	HBP	CON				-1,652,000	1,652,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3786	HBP	CON			-1,652,000	1,652,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3786	HBP	CON			-1,652,000	1,652,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	CON	-1,652,000	1,652,000						
		Local Match								
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3786	HBP	CON	1,652,000							-1,652,000
		Local Match								
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.							Total:	
3786	HBP	CON		-1,652,000						1,652,000
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON	-1,652,000	1,652,000						
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON	-1,652,000	1,652,000						
		Local Match								
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON	1,652,000							-1,652,000
		Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3786	HBP	CON	-1,652,000							1,652,000
		Local Match								
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	CON	1,652,000						-1,652,000	
Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
3786	HBP	CON	-1,652,000						1,652,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON	1,652,000						-1,652,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3786	HBP	CON	-1,652,000						1,652,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON								
Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON	1,652,000						-1,652,000	
Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	CON		-1,652,000						1,652,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3786	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3786	HBP	CON		1,652,000						-1,652,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/9/2016 Heidi Borders: Per 2016 Fall HBP Survey project projected to be ready to advertise 10/2018.					Total:		
3786	HBP	CON		-1,652,000						1,652,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3786	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3786	HBP	CON		1,652,000						-1,652,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.					Total:		
3786	HBP	CON		-1,652,000						1,652,000
	Local Match									
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3786	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3786	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3786	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON	1,652,000							-1,652,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3786	HBP	CON	-1,652,000							1,652,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON	-395,000							-395,000
	Local Match									
Fed. Reimb. Rate: 100.00%		3/1/2012 Kelli Hill: Correcting mathematical error for CON.							Total:	-395,000
3786	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	CON	2,047,000							-2,047,000
	Local Match									
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3786	HBP	CON	-2,047,000							2,047,000
	Local Match									
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786	HBP	CON	2,047,000							-2,047,000
	Local Match									
Fed. Reimb. Rate: 100.00%		2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	
		2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.								2,047,000

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	210,000	100,000			50,000				360,000
R/W					250,000				250,000
CON						1,504,100			1,504,100
Total	210,000	100,000			300,000	1,504,100			2,114,100
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	210,000	100,000			300,000	1,504,100			2,114,100
Local Match									
LSSRP Bond									
Local AC									
Total	210,000	100,000			300,000	1,504,100			2,114,100
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	210,000	100,000			50,000				360,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000	100,000			50,000				360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	PE				-50,000	50,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 26/27 to 27/28. NEPA not yet clear.									Total: _____	
3817	HBP	PE				50,000	-50,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00%	8/26/2025 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.									Total: _____	
3817	HBP	PE				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/25/2025 Josh Chang: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear.									Total: _____	

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	PE		100,000	-100,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		10/11/2024 DLA-Admin: Funds needed to clear NEPA.						Total:		
3817	HBP	PE		-150,000	150,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.						Total:		
3817	HBP	PE		150,000	-150,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.						Total:		
3817	HBP	PE		-85,000	85,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.						Total:		
3817	HBP	PE		-65,000	65,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:		
3817	HBP	PE								
		Local Match								
Fed. Reimb. Rate: 100.00%		10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested in 2022 HBP Annual Status, email dated 10/18/22. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3817	HBP	PE		-85,000	85,000					
		Local Match								
Fed. Reimb. Rate: 100.00%		9/1/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.						Total:		
3817	HBP	PE								
		Local Match								
Fed. Reimb. Rate: 100.00%		1/31/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3817	HBP	PE								
		Local Match								
Fed. Reimb. Rate: 100.00%		10/25/2021 DLA-Admin: The County requested \$65,000 PE to clear NEPA 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		1/27/2021 Wesley Zinke: Need to review a 6-D first. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Moved funds to clear NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	PE	150,000							150,000
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	150,000
3817	HBP	PE	210,000							210,000
	Local Match									
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.							Total:	210,000

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Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	R/W				-250,000	250,000				New!
		Local Match									
Fed. Reimb. Rate: 100.00%		9/23/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.							Total:		
3817	HBP	R/W			250,000	-250,000					New!
		Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.							Total:		
3817	HBP	R/W		-250,000		250,000					
		Local Match									
Fed. Reimb. Rate: 100.00%		2/25/2025 Josh Chang: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear.							Total:		
3817	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:		
3817	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.							Total:		
3817	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.							Total:		
3817	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		

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Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3817	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	R/W	250,000							250,000
		Local Match								
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	250,000
		6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.								

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						1,504,100			1,504,100
Local Match									
LSSRP Bond									
Local AC									
Total						1,504,100			1,504,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	CON					-1,504,100	1,504,100			
		Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. As requested in 2025 HBP Annual Status.							Total:		
3817	HBP	CON				-1,504,100	1,504,100				
		Local Match									
Fed. Reimb. Rate: 100.00%		3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3817	HBP	CON			-1,504,100	1,504,100					
		Local Match									
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. As requested in 2023 HBP Annual Status.							Total:		
3817	HBP	CON			328,100						328,100
		Local Match									
Fed. Reimb. Rate: 100.00%		10/10/2022 DLA-Admin: CON cost increase per the LAPG 6-D dated 1/2/22.							Total:		328,100
3817	HBP	CON			1,176,000				-1,176,000		
		Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:		
3817	HBP	CON							-40,000	-40,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		10/11/2021 Wesley Zinke: Per Exh 6-D dated 9/29/21.							Total:		-40,000

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3817	HBP	CON		-1,216,000						1,216,000
	Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3817	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3817	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.					Total:		
3817	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.					Total:		
3817	HBP	CON	1,216,000							-1,216,000
	Local Match									
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.					Total:		
3817	HBP	CON		-1,216,000						1,216,000
	Local Match									
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.					Total:		
3817	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3817	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total									
3817	HBP	CON	1,216,000								-1,216,000								
Local Match																			
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total:								
3817	HBP	CON									1,216,000								
Local Match											1,216,000								
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011									Total:								
											1,216,000								

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(127)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	384,000								384,000
R/W					46,000				46,000
CON							1,430,400		1,430,400
Total	384,000				46,000		1,430,400		1,860,400

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	384,000				46,000		1,430,400		1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total	384,000				46,000		1,430,400		1,860,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4292	HBP	PE	384,000								384,000
		Local Match									
Fed. Reimb. Rate: 100.00%			7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application, PE per 6A							Total:	384,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$					46,000				46,000
Local Match									
LSSRP Bond									
Local AC									
Total					46,000				46,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4292	HBP	R/W				-46,000	46,000				New!
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2025	DLA-Admin:	Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.								Total: _____
4292	HBP	R/W			46,000		-46,000				New!
		Local Match									
Fed. Reimb. Rate: 100.00%	8/26/2025	Cori Marsalek:	Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.								Total: _____
4292	HBP	R/W			-46,000	46,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	2/25/2025	Josh Chang:	Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear.								Total: _____
4292	HBP	R/W		-46,000	46,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/6/2024	Cori Marsalek:	Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 26/27. As requested in 2024 HBP Annual Status.								Total: _____
4292	HBP	R/W		-46,000	46,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2023	DLA-Admin:	Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total: _____
4292	HBP	R/W		46,000	-46,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/8/2023	Cori Marsalek:	Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.								Total: _____
4292	HBP	R/W		-46,000	46,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/14/2023	DLA-Admin:	Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.								Total: _____

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4292	HBP	R/W	-46,000	46,000						
		Local Match								
Fed. Reimb. Rate: 100.00%			9/1/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status.						Total:	
4292	HBP	R/W								
		Local Match								
Fed. Reimb. Rate: 100.00%			10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
4292	HBP	R/W								
		Local Match								
Fed. Reimb. Rate: 100.00%			9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:	
4292	HBP	R/W								
		Local Match								
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
4292	HBP	R/W								
		Local Match								
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:	
4292	HBP	R/W								
		Local Match								
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4292	HBP	R/W								
		Local Match								
Fed. Reimb. Rate: 100.00%			9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.						Total:	
4292	HBP	R/W	46,000							46,000
		Local Match								
Fed. Reimb. Rate: 100.00%			7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application . ROW per 6A						Total:	46,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							1,430,400		1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total							1,430,400		1,430,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
4292	HBP	CON					-1,430,400		1,430,400		New!
		Local Match									
Fed. Reimb. Rate: 100.00%			8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 29/30. As requested in 2025 HBP Annual Status.							Total:	
4292	HBP	CON				-1,430,400	1,430,400				
		Local Match									
Fed. Reimb. Rate: 100.00%			9/6/2024 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2024 HBP Annual Status.							Total:	
4292	HBP	CON			-1,430,400	1,430,400					
		Local Match									
Fed. Reimb. Rate: 100.00%			10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4292	HBP	CON			1,430,400				-1,430,400		
		Local Match									
Fed. Reimb. Rate: 100.00%			9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							Total:	
4292	HBP	CON			-1,430,400				1,430,400		
		Local Match									
Fed. Reimb. Rate: 100.00%			3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4292	HBP	CON			1,430,400				-1,430,400		
		Local Match									
Fed. Reimb. Rate: 100.00%			9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.							Total:	
4292	HBP	CON							1,430,400	1,430,400	
		Local Match									
Fed. Reimb. Rate: 100.00%			7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. CON per 6A							Total:	1,430,400

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011; Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	285,000		150,000						435,000
R/W			100,000						100,000
CON				1,596,000					1,596,000
Total	285,000		250,000	1,596,000					2,131,000

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	285,000		250,000	1,596,000					2,131,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000		250,000	1,596,000					2,131,000

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	285,000		150,000						435,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000		150,000						435,000

Phase Funding Details:

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3818	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	7/13/2022 Bobby Zezoff: Funding moved to 23/24 due to lapsed funds in the BAR and need a revised LAPG 6-D. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	1/27/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2021 DLA-Admin: The County requested \$55,000 PE to clear NEPA. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	1/27/2021 Wesley Zinke: Need to review a 6-D first. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Moved funds to clear NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	PE	150,000							150,000
	Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Wesley Zinke: Per HBP survey.								Total:	150,000
3818	HBP	PE	285,000							285,000
	Local Match									
Fed. Reimb. Rate: 100.00%	6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011								Total:	285,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3818	HBP Local Match	R/W		-100,000	100,000						
Fed. Reimb. Rate: 100.00%			10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.						Total:		
3818	HBP Local Match	R/W		100,000	-100,000						
Fed. Reimb. Rate: 100.00%			9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.						Total:		
3818	HBP Local Match	R/W		-100,000	100,000						
Fed. Reimb. Rate: 100.00%			3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.						Total:		
3818	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3818	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3818	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3818	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																												
3818	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:																																																													
3818	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:																																																													
3818	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
3818	HBP	R/W																																																																				
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:																																																													
3818	HBP	R/W	100,000							100,000																																																												
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.							Total:	100,000																																																												
<table border="1"> <thead> <tr> <th>CON Summary:</th><th>Prior</th><th>24/25</th><th>25/26</th><th>26/27</th><th>27/28</th><th>28/29</th><th>29/30</th><th>Beyond</th><th>Total</th></tr> </thead> <tbody> <tr> <td>Fed \$</td><td></td><td></td><td></td><td>1,596,000</td><td></td><td></td><td></td><td></td><td>1,596,000</td></tr> <tr> <td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr> <td>Total</td><td></td><td></td><td></td><td>1,596,000</td><td></td><td></td><td></td><td></td><td>1,596,000</td></tr> </tbody> </table>											CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total	Fed \$				1,596,000					1,596,000	Local Match										LSSRP Bond										Local AC										Total				1,596,000					1,596,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total																																																													
Fed \$				1,596,000					1,596,000																																																													
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Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	Beyond	Total																																																												
3818	HBP	CON			1,596,000	-1,596,000																																																																
	Local Match																																																																					
Fed. Reimb. Rate: 100.00%		8/26/2025 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status.							Total:																																																													

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3818	HBP	CON				-1,596,000	1,596,000			
	Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3818	HBP	CON			-1,596,000	1,596,000				
	Local Match									
Fed. Reimb. Rate: 100.00%		10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3818	HBP	CON			1,596,000				-1,596,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.						Total:		
3818	HBP	CON			-1,596,000				1,596,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
3818	HBP	CON			-1,596,000	1,596,000				
	Local Match									
Fed. Reimb. Rate: 100.00%		10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3818	HBP	CON			1,596,000				-1,596,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.						Total:		
3818	HBP	CON		-1,596,000					1,596,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3818	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		
3818	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle.						Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3818	HBP	CON	1,596,000						-1,596,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3818	HBP	CON	-1,596,000						1,596,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3818	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:		
3818	HBP	CON	1,596,000						-1,596,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.						Total:		
3818	HBP	CON	-1,596,000						1,596,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		
3818	HBP	CON								
		Local Match								
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.						Total:		
3818	HBP	CON	1,596,000						-1,596,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.						Total:		
3818	HBP	CON	-1,596,000						1,596,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:		
3818	HBP	CON	1,596,000						-1,596,000	
		Local Match								
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.						Total:		

2024/2025/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3818	HBP	CON						1,596,000		1,596,000
Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).						Total:		1,596,000
6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011										

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	415,000								415,000
R/W									
CON	1,617,242							550,000	2,167,242
Total	2,032,242							550,000	2,582,242
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,799,144							486,915	2,286,059
Local Match	233,098							63,085	296,183
LSSRP Bond									
Local AC									
Total	2,032,242							550,000	2,582,242
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	367,400								367,400
Local Match	47,601								47,601
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3844	HBP	PE	17,706								17,706
		Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%			8/25/2015 Kelli Hill: PE increase for 5936(119) spall repairs per updated bpmp							Total:	20,000
3844	HBP	PE	26,559								26,559
		Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%			8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair"							Total:	30,000
3844	HBP	PE	106,236								106,236
		Local Match	13,764								13,764
Fed. Reimb. Rate: 88.53%			3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014)							Total:	120,000

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3844	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.							Total:	
		8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
3844	HBP	PE	61,971							61,971
	Local Match		8,029							8,029
Fed. Reimb. Rate: 88.53%		2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.							Total:	70,000
3844	HBP	PE	154,928							154,928
	Local Match		20,073							20,073
Fed. Reimb. Rate: 88.53%		8/31/2011 Kelli Hill: PE per new BPMP Plan.							Total:	175,000

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,431,744							486,915	1,918,659
Local Match	185,498							63,085	248,583
LSSRP Bond									
Local AC									
Total	1,617,242							550,000	2,167,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3844	HBP	CON	-486,915							486,915	
	Local Match		-63,085							63,085	
Fed. Reimb. Rate: 88.53%		10/25/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond.							Total:		
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:		
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		

2024/2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.					Total:		
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3844	HBP	CON	212,472						-376,253	-163,781
	Local Match		27,528						-48,748	-21,220
Fed. Reimb. Rate: 88.53%			8/11/2015 Kelli Hill: CON per revised BPMP 8/2015. 2 projects Clean and paint steel 5936(117) & Concrete spall repair 5936(119)					Total:		-185,000
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			8/11/2015 Kelli Hill: Scour project 5936(107) CoN moved from 15/16 to 15/17 per revised bpmp 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.					Total:		
3844	HBP	CON	157,002							157,002
	Local Match		20,341							20,341
Fed. Reimb. Rate: 88.53%			8/11/2015 Kelli Hill: CON per revised bpmp. Award adjustments for 2 projects					Total:		177,343
3844	HBP	CON	146,075							146,075
	Local Match		18,926							18,926
Fed. Reimb. Rate: 88.53%			8/11/2015 Kelli Hill: CON per revised bpmp. New project "timber rail repair"					Total:		165,000
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/16/2015 Kelli Hill: CON E76 received for projects #5 and #6 using EPSP 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		

2024/25-2029/30 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			1/30/2015 Kelli Hill: project #4 of BPMP spreadsheet 5936(107) "scour" pushed out to 15/16 per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:	
3844	HBP	CON	-376,253							376,253
	Local Match		-48,748							48,748
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					Total:		
3844	HBP	CON	496,653							496,653
	Local Match		64,347							64,347
Fed. Reimb. Rate: 88.53%			3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014)					Total:		561,000
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.					Total:		
3844	HBP	CON	13,207							13,207
	Local Match		1,711							1,711
Fed. Reimb. Rate: 88.53%			6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013					Total:		14,918
3844	HBP	CON	-17							-17
	Local Match		-2							-2
Fed. Reimb. Rate: 88.53%			2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106)					Total:		-19
3844	HBP	CON	287,723							287,723
	Local Match		37,278							37,278
Fed. Reimb. Rate: 88.53%			2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13					Total:		325,000
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		
3844	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53%			4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.					Total:		

2024/2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency		Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
3844	HBP	CON		981,798						981,798
Local Match			127,202							127,202
Fed. Reimb. Rate: 88.53%		8/31/2011 Kelli Hill: CON per new BPMP plan						Total:		1,109,000

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
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MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 30

Total Costs:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	97,860,536	27,346,707	26,747,794	10,417,159	7,677,739	14,081,512	12,026,024	12,011,483	208,168,955
Local Match	10,405,913	-1,941,368	956,706	928,841	54,750	1,221,810	594,926	1,103,486	13,325,063
LSSRP Bond	693,992	2,880,256	1,415,318						4,989,567
Local AC	20,984,647	-16,616,250	-2,844,574		-1,523,823				
Total for all Phases	129,945,088	11,669,345	26,275,244	11,346,000	6,208,667	15,303,322	12,620,950	13,114,969	226,483,585