

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:47 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Department of Parks and Recreation

BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE | | | 75,000 | | | | | | 75,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 580,000 | 580,000 |
| Total | | | 75,000 | | | | | 580,000 | 655,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | 60,000 | | | | | 464,000 | 524,000 |
| Local Match | | | 15,000 | | | | | 116,000 | 131,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | | | | | 580,000 | 655,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 60,000 | | | | | | 60,000 |
| Local Match | | | 15,000 | | | | | | 15,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|----------|---------|-------|-------|-------|--------|----------|
| 4629 | HBP | PE | | | 60,000 | -60,000 | | | | | |
| | Local Match | | | | 15,000 | -15,000 | | | | | |
| Fed. Reimb. Rate: 80.00% 3/12/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization to proceed. PE not allowed to be moved per LAPG Chapter 6 Policy. | | | | | | | | | | Total: | _____ |
| 4629 | HBP | PE | | | -60,000 | 60,000 | | | | | |
| | Local Match | | | | -15,000 | 15,000 | | | | | |
| Fed. Reimb. Rate: 80.00% 1/10/2024 Wesley Zinke: PE funds moved from FFY 23/24 to 24/25. As requested by agency. | | | | | | | | | | Total: | _____ |
| 4629 | HBP | PE | | | -120,000 | | | | | | -120,000 |
| | Local Match | | | | -30,000 | | | | | | -30,000 |
| Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE funds revised per PM list dated 10/7/2021. | | | | | | | | | | Total: | _____ |

New!

New!

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|--------------------------|---|----------|----------|-------|-------|-------|-------|--------|----------|----------|
| 4629 HBP PE | | | 180,000 | | | | | | 180,000 | |
| Local Match | | | 45,000 | | | | | | 45,000 | |
| Fed. Reimb. Rate: 80.00% | 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | Total: | 225,000 |
| 4629 HBP PE | | | -199,193 | | | | | | -199,193 | |
| Local Match | | | -25,808 | | | | | | -25,808 | |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | Total: | -225,000 |
| 4629 HBP PE | | -199,193 | 199,193 | | | | | | | |
| Local Match | | -25,808 | 25,808 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4629 HBP PE | | 199,193 | | | | | | | 199,193 | |
| Local Match | | 25,808 | | | | | | | 25,808 | |
| Fed. Reimb. Rate: 88.53% | 3/13/2018 Linda Newton: New eligible project. | | | | | | | | Total: | 225,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 464,000 | 464,000 |
| Local Match | | | | | | | | 116,000 | 116,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 580,000 | 580,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 4629 | HBP | CON | | | | | | | | -60,534 | -60,534 |
| | Local Match | | | | | | | | | -15,134 | -15,134 |
| Fed. Reimb. Rate: 80.00% | 9/23/2022 Karen Nguyen: CON funds revised per PM list dated 10/7/2021. | | | | | | | | Total: | -75,668 | |
| 4629 | HBP | CON | | | | | | | | 524,534 | 524,534 |
| | Local Match | | | | | | | | | 131,134 | 131,134 |
| Fed. Reimb. Rate: 80.00% | 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | Total: | 655,668 | |
| 4629 | HBP | CON | | | | | | | | -580,463 | -580,463 |
| | Local Match | | | | | | | | | -75,205 | -75,205 |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | Total: | -655,668 | |
| 4629 | HBP | CON | | | | | | | | 580,463 | 580,463 |
| | Local Match | | | | | | | | | 75,205 | 75,205 |
| Fed. Reimb. Rate: 88.53% | 3/13/2018 Linda Newton: New eligible project. | | | | | | | | Total: | 655,668 | |

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 862,169 | | | | | | | | 862,169 |
| R/W | 182,000 | | | | | | | | 182,000 |
| CON | | 1,485,333 | | | | | | | 1,485,333 |
| Total | 1,044,169 | 1,485,333 | | | | | | | 2,529,502 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,044,169 | 1,485,333 | | | | | | | 2,529,502 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,044,169 | 1,485,333 | | | | | | | 2,529,502 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 862,169 | | | | | | | | 862,169 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 862,169 | | | | | | | | 862,169 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3491 | HBP | PE | 50,000 | | | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | Total: | 50,000 |
| 3491 | HBP | PE | 209,000 | | | | | | | | 209,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D. | | | | | | | | | | Total: | 209,000 |
| 3491 | HBP | PE | 498,169 | | | | | | | | 498,169 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: PE increase per revised 6-D (see district comment for breakdown) | | | | | | | | | | Total: | 498,169 |

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3491 HBP PE Local Match | 105,000 | | | | | | | | 105,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | Total: | 105,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 182,000 | | | | | | | | 182,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 182,000 | | | | | | | | 182,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------------|--------|-------|-------|-------|-------|--------|--------|--------|--------|
| 3491 | HBP | R/W | 66,000 | | | | | | | | 66,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/21/2018 Wesley Zinke: R/W increase per 6-D. | | | | | | | Total: | 66,000 | | |
| 3491 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 7/5/2018 Heidi Borders: Agency requested EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3491 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3491 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3491 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3491 | HBP | R/W | 56,000 | | | | | | | | 56,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/7/2015 Kelli Hill: ROW increase per revised 6D | | | | | | | Total: | 56,000 | | |

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3491 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3491 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3491 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3491 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3491 HBP R/W Local Match | | | 60,000 | | | | | | 60,000 |
| Fed. Reimb. Rate: 100.00% | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | 1,485,333 | | | | | | | 1,485,333 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,485,333 | | | | | | | 1,485,333 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-----------|-------|------------|-------|--------|-------|--------|-------|
| 3491 | HBP | CON | | 1,485,333 | | -1,485,333 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status. | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|-----------------------------|---|------------|------------|-----------|-------|-------|-------|------------|---------|---------|
| 3491 HBP CON Local Match | | | -1,485,333 | 1,485,333 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3491 HBP CON Local Match | | -1,485,333 | 1,485,333 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3491 HBP CON Local Match | | -1,485,333 | 1,485,333 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3491 HBP CON Local Match | | 1,485,333 | -1,485,333 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status. | | | | | | | Total: | _____ | |
| 3491 HBP CON Local Match | | -1,485,333 | 1,485,333 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3491 HBP CON Local Match | | -1,485,333 | 1,485,333 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3491 HBP CON Local Match | | 1,485,333 | | | | | | -1,485,333 | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | _____ | |
| 3491 HBP CON Local Match | | | | | | | | 808,667 | 808,667 | |
| Fed. Reimb. Rate: 100.00% | 11/21/2018 Wesley Zinke: CON increase per 6-D. | | | | | | | Total: | _____ | 808,667 |
| 3491 HBP CON Local Match | | -676,666 | | | | | | 676,666 | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|-------|----------|-------|-------|-------|-------|----------|--------------|
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | 676,666 | | | | | -676,666 | Total: _____ |
| 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | -676,666 | | | | | 676,666 | Total: _____ |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | 676,666 | | | | | -676,666 | Total: _____ |
| 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | 476,666 | 476,666 |
| 5/7/2015 Kelli Hill: CON increase per revised 6D | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | -200,000 | | | | | 200,000 | Total: _____ |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | |
| 3491 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|----------|-------|-------|-------|-------|-------|--------|----------|
| 3491 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3491 HBP CON Local Match | | 200,000 | | | | | | | -200,000 |
| Fed. Reimb. Rate: 100.00% | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | Total: | _____ |
| 3491 HBP CON Local Match | | -200,000 | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | _____ |
| 3491 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3491 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3491 HBP CON Local Match | | 200,000 | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | Total: | _____ |
| | | | | | | | | | 200,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 1,175,796 | 2,077,204 | | | | | | | 3,253,000 |
| R/W | | 229,000 | | | | | | | 229,000 |
| CON | | | | | | | | 10,652,222 | 10,652,222 |
| Total | 1,175,796 | 2,306,204 | | | | | | 10,652,222 | 14,134,222 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,040,932 | 2,041,682 | | | | | | 9,430,412 | 12,513,027 |
| Local Match | 134,864 | 264,522 | | | | | | 1,221,810 | 1,621,195 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,175,796 | 2,306,204 | | | | | | 10,652,222 | 14,134,222 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,040,932 | 1,838,949 | | | | | | | 2,879,881 |
| Local Match | 134,864 | 238,255 | | | | | | | 373,119 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,175,796 | 2,077,204 | | | | | | | 3,253,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|----------|-----------|------------|-------|-------|-------|-------|--------|-----------|
| 3407 | HBP | PE | | 1,838,949 | -1,838,949 | | | | | | |
| | Local Match | | | 238,255 | -238,255 | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/1/2023 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by Local Agency. | | | | | | | | | | Total: | |
| 3407 | HBP | PE | | | 1,838,949 | | | | | | 1,838,949 |
| | Local Match | | | | 238,255 | | | | | | 238,255 |
| Fed. Reimb. Rate: 88.53% 4/13/2023 Linda Newton: Program additional PE funds as requested in 1/17/2023 LAPG 6-D. | | | | | | | | | | Total: | 2,077,204 |
| 3407 | HBP | PE | -663,975 | | | | | | | | -663,975 |
| | Local Match | | -86,025 | | | | | | | | -86,025 |
| Fed. Reimb. Rate: 88.53% 10/14/2020 DLA-Admin: PE increase removed due to PE >10 exceeded and scope changes not allowed per the survey. | | | | | | | | | | Total: | -750,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3407 HBP PE | 663,975 | | | | | | | | 663,975 |
| Local Match | 86,025 | | | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% | 9/18/2020 Wesley Zinke: Per HBP survey. | | | | | | | | Total: 750,000 |
| 3407 HBP PE | 509,752 | | | | | | | | 509,752 |
| Local Match | 66,044 | | | | | | | | 66,044 |
| Fed. Reimb. Rate: 88.53% | 8/17/2015 Kelli Hill: PE increase per revised 6A dated 8/17/15 | | | | | | | | Total: 575,796 |
| 3407 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3407 HBP PE | 531,180 | | | | | | | | 531,180 |
| Local Match | 68,820 | | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | 9/22/2008 Mike Giuliano: New project ; PE phase in 08/09 | | | | | | | | Total: 600,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 202,734 | | | | | | | 202,734 |
| Local Match | | 26,266 | | | | | | | 26,266 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 229,000 | | | | | | | 229,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|----------|---------|----------|-------|-------|-------|-------|--------|-------|
| 3407 | HBP | R/W | | 202,734 | -202,734 | | | | | | |
| | Local Match | | | 26,266 | -26,266 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. | | | | | | | | | Total: | |
| 3407 | HBP | R/W | -202,734 | | 202,734 | | | | | | |
| | Local Match | | -26,266 | | 26,266 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. | | | | | | | | | Total: | |
| 3407 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | 25,674 | | | | | | 25,674 |
| | | | 3,326 | | | | | | 3,326 |
| Fed. Reimb. Rate: 88.53% | 8/17/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by agency in revised 6A dated 8/17/15 | | | | | | | | Total: _____ 29,000 |
| 3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3407 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | 177,060 | | | | | | 177,060 |
| | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey | | | | | | | | Total: _____ 200,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 9,430,412 | 9,430,412 |
| Local Match | | | | | | | | 1,221,810 | 1,221,810 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,652,222 | 10,652,222 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|------------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3407 | HBP | CON | -9,430,412 | | | | | | | 9,430,412 | |
| | Local Match | | -1,221,810 | | | | | | | 1,221,810 | |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3407 | HBP | CON | 9,430,412 | | | | | | | -9,430,412 | |
| | Local Match | | 1,221,810 | | | | | | | -1,221,810 | |
| Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | | Total: | |
| 3407 | HBP | CON | -9,430,412 | | | | | | | 9,430,412 | |
| | Local Match | | -1,221,810 | | | | | | | 1,221,810 | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3407 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3407 | HBP | CON | 9,430,412 | | | | | | | -9,430,412 | |
| | Local Match | | 1,221,810 | | | | | | | -1,221,810 | |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | | | Total: | |
| 3407 | HBP | CON | | | | | | | | 4,118,612 | 4,118,612 |
| | Local Match | | | | | | | | | 533,610 | 533,610 |
| Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: CON increase per revised 6A dated 8/17/2015 | | | | | | | | | | Total: | 4,652,222 |
| 3407 | HBP | CON | -5,311,800 | | | | | | | 5,311,800 | |
| | Local Match | | -688,200 | | | | | | | 688,200 | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|-----------|-------|-------|-------|-------|-----------|------------|
| 3407 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3407 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3407 HBP CON | | | 5,311,800 | | | | | | -5,311,800 |
| Local Match | | | 688,200 | | | | | | -688,200 |
| Fed. Reimb. Rate: 88.53% | 10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12. | | | | | | | Total: | _____ |
| 3407 HBP CON | | | | | | | | 5,311,800 | 5,311,800 |
| Local Match | | | | | | | | 688,200 | 688,200 |
| Fed. Reimb. Rate: 88.53% | 9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate | | | | | | | Total: | 6,000,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll
Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 903,660 | | | | | | | | 903,660 |
| R/W | 150,000 | | | | | | | | 150,000 |
| CON | 5,838,800 | 4,828,000 | | | | | | | 10,666,800 |
| Total | 6,892,460 | 4,828,000 | | | | | | | 11,720,460 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 6,892,460 | 4,828,000 | | | | | | | 11,720,460 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,892,460 | 4,828,000 | | | | | | | 11,720,460 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 903,660 | | | | | | | | 903,660 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 903,660 | | | | | | | | 903,660 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3490 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 10/14/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 3490 | HBP | PE | | 50,000 | | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 50,000 |
| 10/14/2020 DLA-Admin: Fund line failed to deliver. 10/6/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | | |
| 3490 | HBP | PE | | 257,126 | | | | | | | 257,126 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 257,126 |
| 10/22/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3490 HBP PE Local Match | 491,534 | | | | | | | | 491,534 |
| Fed. Reimb. Rate: 100.00% | 5/7/2015 Kelli Hill: PE increase per revised 6-D requested by agency. See district comments defining request. | | | | | | | Total: | 491,534 |
| 3490 HBP PE Local Match | 105,000 | | | | | | | | 105,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project | | | | | | | Total: | 105,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 150,000 | | | | | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|----------|-------|-------|-------|-------|--------|----------|--------|----------|
| 3490 | HBP | R/W | -250,000 | | | | | | | | -250,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/12/2021 Wesley Zinke: Cost reduction per 6-D dated 1/12/21. | | | | | | | Total: | -250,000 | | |
| 3490 | HBP | R/W | 360,900 | | | | | | | | 360,900 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | Total: | 360,900 | | |
| 3490 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3490 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/21/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3490 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3490 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3490 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3490 HBP R/W Local Match | | | 19,100 | | | | | | 19,100 |
| Fed. Reimb. Rate: 100.00% | 5/7/2015 Kelli Hill: ROW increase per revised 6-D | | | | | | | Total: | 19,100 |
| 3490 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3490 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3490 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3490 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3490 HBP R/W Local Match | | | 20,000 | | | | | | 20,000 |
| Fed. Reimb. Rate: 100.00% | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey | | | | | | | Total: | 20,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-----------|-----------|-------|-------|-------|-------|-------|--------|------------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 5,838,800 | 4,828,000 | | | | | | | 10,666,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,838,800 | 4,828,000 | | | | | | | 10,666,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|----------------|-------|------------|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3490 | HBP | CON | | 4,828,000 | | | | | | | 4,828,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/4/2022 Roberta Jensen: Revised fund line to match approved 6D dated 08/01/2022 for cost increase at award. | | | | | | | | | | Total: | 4,828,000 |
| 3490 | HBP | CON | 5,838,800 | -5,838,800 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception. | | | | | | | | | | Total: | |
| 3490 | Local AC (HBP) | CON | -5,838,800 | 5,838,800 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception. | | | | | | | | | | Total: | |
| 3490 | Local AC (HBP) | CON | 5,838,800 | -5,838,800 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/30/2021 Linda Newton: Local agency requests AC for CON in FFY 21/22. | | | | | | | | | | Total: | |
| 3490 | HBP | CON | -5,838,800 | 5,838,800 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3490 | HBP | CON | 5,838,800 | | | | | | | -5,838,800 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. | | | | | | | | | | Total: | |
| 3490 | HBP | CON | | | | | | | | 240,800 | 240,800 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/12/2021 Wesley Zinke: Cost update per 6-D dated 1/12/21. | | | | | | | | | | Total: | 240,800 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3490 HBP CON Local Match | | | -5,598,000 | | | | | 5,598,000 | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | -5,598,000 | 5,598,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | -5,598,000 | 5,598,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | 5,598,000 | | | | | | -1,288,389 | 4,309,611 |
| Fed. Reimb. Rate: 100.00% | 9/18/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | -1,288,389 | | | | | | 1,288,389 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | 1,288,389 | | | | | | -1,288,389 | |
| Fed. Reimb. Rate: 100.00% | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | -1,288,389 | | | | | | 1,288,389 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3490 HBP CON Local Match | | 1,288,389 | | | | | | -1,288,389 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|----------|-------|-------|-------|-------|-----------|-----------|
| 3490 HBP CON Local Match | | | | | | | | 1,088,389 | 1,088,389 |
| Fed. Reimb. Rate: 100.00% | 5/7/2015 Kelli Hill: CON increase per revised 6-D | | | | | | | Total: | 1,088,389 |
| 3490 HBP CON Local Match | | | -200,000 | | | | | 200,000 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3490 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3490 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3490 HBP CON Local Match | | | 200,000 | | | | | -200,000 | |
| Fed. Reimb. Rate: 100.00% | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3490 HBP CON Local Match | | | -200,000 | | | | | 200,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3490 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3490 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3490 HBP CON Local Match | 200,000 | | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | | Total: | 200,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0099, BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit.

Fed Proj: BRLO-5944(150)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|--------|-------|-------|-----------|-----------|
| PE | | | 585,000 | | | | | | 585,000 |
| R/W | | | | | 60,000 | | | | 60,000 |
| CON | | | | | | | | 4,998,000 | 4,998,000 |
| Total | | | 585,000 | | 60,000 | | | 4,998,000 | 5,643,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 517,901 | | 53,118 | | | 4,424,729 | 4,995,748 |
| Local Match | | | 67,100 | | 6,882 | | | 573,271 | 647,252 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 585,000 | | 60,000 | | | 4,998,000 | 5,643,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 517,901 | | | | | | 517,901 |
| Local Match | | | 67,100 | | | | | | 67,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 585,000 | | | | | | 585,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 4833 | HBP | PE | | | 517,901 | | | | | | 517,901 |
| | Local Match | | | | 67,100 | | | | | | 67,100 |
| Fed. Reimb. Rate: 88.53% 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023. | | | | | | | | | | Total: | 585,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 53,118 | | | | 53,118 |
| Local Match | | | | | 6,882 | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 60,000 | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------------|
| 4833 | HBP | R/W | | | | | 53,118 | | | | 53,118 |
| | Local Match | | | | | | 6,882 | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023. | | | | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 4,424,729 | 4,424,729 |
| Local Match | | | | | | | | 573,271 | 573,271 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,998,000 | 4,998,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 4833 | HBP | CON | | | | | | | | 4,424,729 | 4,424,729 |
| | Local Match | | | | | | | | | 573,271 | 573,271 |
| Fed. Reimb. Rate: 88.53% 8/31/2023 Roberta Jensen: Revise funds to match approved LAPG 6A dated 08/30/2023. | | | | | | | | | | Total: | 4,998,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 737,500 | | | | | | | | 737,500 |
| R/W | 318,500 | | | | | | | | 318,500 |
| CON | 2,773,750 | 230,008 | | | | | | | 3,003,758 |
| Total | 3,829,750 | 230,008 | | | | | | | 4,059,758 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,829,750 | 230,008 | | | | | | | 4,059,758 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,829,750 | 230,008 | | | | | | | 4,059,758 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 737,500 | | | | | | | | 737,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 737,500 | | | | | | | | 737,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3540 | HBP | PE | -500 | | | | | | | | -500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/1/2021 DLA-Admin: Revised funding to match RFA's to date. | | | | | | | | | | Total: | -500 |
| 3540 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3540 | HBP | PE | 7,000 | | | | | | | | 7,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/14/2020 Wesley Zinke: PE increase per revised 6-D | | | | | | | | | | Total: | 7,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3540 HBP PE Local Match | 30,425 | | | | | | | | 30,425 |
| Fed. Reimb. Rate: 100.00% 3/6/2020 Wesley Zinke: PE increase per 6-D | | | | | | | | Total: | 30,425 |
| 3540 HBP PE Local Match | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall Survey. | | | | | | | | Total: | 40,000 |
| 3540 HBP PE Local Match | 510,575 | | | | | | | | 510,575 |
| Fed. Reimb. Rate: 100.00% 5/9/2015 Kelli Hill: PE increase per revised 6D | | | | | | | | Total: | 510,575 |
| 3540 HBP PE Local Match | 150,000 | | | | | | | | 150,000 |
| Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. PE per approved 6-A. | | | | | | | | Total: | 150,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 318,500 | | | | | | | | 318,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 318,500 | | | | | | | | 318,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3540 HBP Local Match | R/W | | -500 | | | | | | | | -500 |
| Fed. Reimb. Rate: 100.00% 6/1/2021 DLA-Admin: Revised funding to match RFA's to date. | | | | | | | | | | Total: | -500 |
| 3540 HBP Local Match | R/W | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3540 HBP Local Match | R/W | | 114,000 | | | | | | | | 114,000 |
| Fed. Reimb. Rate: 100.00% 4/14/2020 Wesley Zinke: R/W increase per revised 6-D | | | | | | | | | | Total: | 114,000 |
| 3540 HBP Local Match | R/W | | 117,000 | | | | | | | | 117,000 |
| Fed. Reimb. Rate: 100.00% 3/6/2020 Wesley Zinke: R/W increase per 6-D | | | | | | | | | | Total: | 117,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 7/24/2017 Heidi Borders: Agency requesting EPSP approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | 18,000 | | | | | | 18,000 |
| Fed. Reimb. Rate: 100.00% | 5/9/2015 Kelli Hill: Row increase per revised 6D. | | | | | | | Total: | 18,000 |
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP R/W Local Match | | | 70,000 | | | | | | 70,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A. | | | | | | | Total: | 70,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 2,773,750 | 230,008 | | | | | | | 3,003,758 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,773,750 | 230,008 | | | | | | | 3,003,758 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-----------|------------|-------|-------|--------|-------|---------|---------|
| 3540 | HBP | CON | | 230,008 | | | | | | | 230,008 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/8/2022 Linda Newton: Revise CON funding in FFY 22/23 to match LAPG 6-D dated 08/24/2022 for contract award. | | | | | | | Total: | _____ | 230,008 | |
| 3540 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | | |
| 3540 | HBP | CON | | 2,773,750 | -2,773,750 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/14/2020 Wesley Zinke: CON FFY per revised 6-D | | | | | | | Total: | _____ | | |
| 3540 | HBP | CON | | | 518,225 | | | | | | 518,225 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/6/2020 Wesley Zinke: CON increase per 6-D | | | | | | | Total: | _____ | 518,225 | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|---------------------------|-----|---|------------|------------|-----------|-------|-------|-------|-------|--------|--------|--|
| 3540 HBP | CON | | | -2,255,525 | 2,255,525 | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3540 HBP | CON | | -2,255,525 | 2,255,525 | | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3540 HBP | CON | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3540 HBP | CON | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2019 Heidi Borders: Per Agency Fall Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3540 HBP | CON | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3540 HBP | CON | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3540 HBP | CON | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3540 HBP | CON | | | | | | | | | | | |
| Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|-----------|-------|-------|-------|-------|-----------|-----------|
| 3540 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | 2,255,525 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | | | | | | 1,398,525 | 1,398,525 |
| Fed. Reimb. Rate: 100.00% | 5/9/2015 Kelli Hill: Con per revised 6D | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3540 HBP CON Local Match | | | 857,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|-------|-------|-------|-------|-------|---------|---------|
| 3540 HBP CON Local Match | | | | | | | | 857,000 | 857,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A. | | | | | | | Total: | 857,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. PM00136, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj: BPMPL-5944(140)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | | | 316,740 | | | | | | 316,740 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,520,350 | 1,520,350 |
| Total | | | 316,740 | | | | | 1,520,350 | 1,837,090 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 253,392 | | | | | 1,216,280 | 1,469,672 |
| Local Match | | | 63,348 | | | | | 304,070 | 367,418 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 316,740 | | | | | 1,520,350 | 1,837,090 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 253,392 | | | | | | 253,392 |
| Local Match | | | 63,348 | | | | | | 63,348 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 316,740 | | | | | | 316,740 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|----------|-------|---------|-------|-------|-------|-------|---------------|-----------------|
| 4327 | HBP | PE | | | 72,029 | | | | | | 72,029 |
| | Local Match | | | | 18,007 | | | | | | 18,007 |
| Fed. Reimb. Rate: 80.00% 2/7/2023 Karen Nguyen: PE funds revised to reflect BPMP list dated 1/30/2023. | | | | | | | | | | Total: | 90,036 |
| 4327 | HBP | PE | | | 181,363 | | | | | | 181,363 |
| | Local Match | | | | 45,341 | | | | | | 45,341 |
| Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE funds placed in FFY 23/24. Revised reimbursement ratio from 88.53% to 80% for on system project. | | | | | | | | | | Total: | 226,704 |
| 4327 | HBP | PE | -200,701 | | | | | | | | -200,701 |
| | Local Match | | -26,003 | | | | | | | | -26,003 |
| Fed. Reimb. Rate: 88.53% 9/23/2022 Karen Nguyen: Incorrect project authorization. PE funds will be removed from prior and placed in FFY 23/24. | | | | | | | | | | Total: | -226,704 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 4327 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY19/20, per LAPG Ch. 6. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4327 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2019 DLA-Admin: Fund line failed to deliver. 4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4327 HBP PE Local Match | | | 200,701 | | | | | | 200,701 |
| Fed. Reimb. Rate: 88.53% | | | 26,003 | | | | | | 26,003 |
| Fed. Reimb. Rate: 88.53% | 3/18/2018 Linda Newton: Fund line failed to deliver. 1/21/2016 Kelli Hill: PE per new BPMP | | | | | | | Total: | 226,704 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,216,280 | 1,216,280 |
| Local Match | | | | | | | | 304,070 | 304,070 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,520,350 | 1,520,350 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|----------|-------|-------|-------|-------|--------|-------|------------|----------|
| 4327 | HBP | CON | | | | | | | | 345,742 | 345,742 |
| | Local Match | | | | | | | | | 86,436 | 86,436 |
| Fed. Reimb. Rate: 80.00% | 2/7/2023 Karen Nguyen: CON funds revised to reflect BPMP list dated 1/30/2023. | | | | | | | Total: | | 432,178 | |
| 4327 | HBP | CON | | | | | | | | 870,538 | 870,538 |
| | Local Match | | | | | | | | | 217,634 | 217,634 |
| Fed. Reimb. Rate: 80.00% | 9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project. | | | | | | | Total: | | 1,088,172 | |
| 4327 | HBP | CON | | | | | | | | -963,359 | -963,359 |
| | Local Match | | | | | | | | | -124,813 | -124,813 |
| Fed. Reimb. Rate: 88.53% | 9/23/2022 Karen Nguyen: Revised reimbursement ratio from 88.53% to 80% for on system project. | | | | | | | Total: | | -1,088,172 | |
| 4327 | HBP | CON | -963,359 | | | | | | | 963,359 | |
| | Local Match | | -124,813 | | | | | | | 124,813 | |
| Fed. Reimb. Rate: 88.53% | 10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|---------|-------|-------|-------|-------|--------|--------------|
| 4327 HBP CON Local Match Fed. Reimb. Rate: 88.53% | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4327 HBP CON Local Match Fed. Reimb. Rate: 88.53% | 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4327 HBP CON Local Match Fed. Reimb. Rate: 88.53% | | | 963,359 | | | | | | 963,359 |
| | | | 124,813 | | | | | | 124,813 |
| | | | | | | | | | 1,088,172 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Salinas BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 420,499 | | | | | | 420,499 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,561,990 | 1,561,990 |
| Total | | | 420,499 | | | | | 1,561,990 | 1,982,489 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 336,399 | | | | | 1,249,592 | 1,585,991 |
| Local Match | | | 84,100 | | | | | 312,398 | 396,498 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 420,499 | | | | | 1,561,990 | 1,982,489 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 336,399 | | | | | | 336,399 |
| Local Match | | | 84,100 | | | | | | 84,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 420,499 | | | | | | 420,499 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|----------|----------|-------|-------|-------|--------|---------|
| 4559 | HBP | PE | | | 336,399 | -336,399 | | | | | |
| | Local Match | | | | 84,100 | -84,100 | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 3/15/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. Project has not received authorization to proceed. PE not allowed to be moved per LAPG Chapter 6 Policy. | | | | | | | | | | Total: | |
| 4559 | HBP | PE | | | -336,399 | 336,399 | | | | | |
| | Local Match | | | | -84,100 | 84,100 | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 2/1/2024 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. | | | | | | | | | | Total: | |
| 4559 | HBP | PE | | | 336,399 | | | | | | 336,399 |
| | Local Match | | | | 84,100 | | | | | | 84,100 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | | | Total: | 420,499 |

New!

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|--------------------------|--|-------|----------|-------|-------|-------|-------|--------|----------|----------|
| 4559 HBP PE | | | -372,268 | | | | | | -372,268 | |
| Local Match | | | -48,231 | | | | | | -48,231 | |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | Total: | -420,499 |

| | | | | | | | | | | |
|--------------------------|---|---------|--|--|--|--|--|--|--------|--|
| 4559 HBP PE | -372,268 | 372,268 | | | | | | | | |
| Local Match | -48,231 | 48,231 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

| | | | | | | | | | | |
|--------------------------|--|--|--|--|--|--|--|--|---------|---------|
| 4559 HBP PE | 372,268 | | | | | | | | 372,268 | |
| Local Match | 48,231 | | | | | | | | 48,231 | |
| Fed. Reimb. Rate: 88.53% | 3/13/2018 Eileen Crawford: New application | | | | | | | | Total: | 420,499 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,249,592 | 1,249,592 |
| Local Match | | | | | | | | 312,398 | 312,398 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,561,990 | 1,561,990 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| 4559 | HBP | CON | | | | | | | | 1,249,592 | 1,249,592 |
| | Local Match | | | | | | | | | 312,398 | 312,398 |
| Fed. Reimb. Rate: 80.00% | 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | Total: | 1,561,990 | |

| | | | | | | | | | | | |
|--------------------------|--|-----|--|--|--|--|--|--|--------|------------|------------|
| 4559 | HBP | CON | | | | | | | | -1,382,830 | -1,382,830 |
| | Local Match | | | | | | | | | -179,160 | -179,160 |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | Total: | -1,561,990 | |

| | | | | | | | | | | | |
|--------------------------|--|-----|--|--|--|--|--|--|--------|-----------|-----------|
| 4559 | HBP | CON | | | | | | | | 1,382,830 | 1,382,830 |
| | Local Match | | | | | | | | | 179,160 | 179,160 |
| Fed. Reimb. Rate: 88.53% | 3/13/2018 Eileen Crawford: New application | | | | | | | | Total: | 1,561,990 | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.

Fed Proj: BRLS-5943(043)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------------------|-------------|-------------|------------|-------|-------|-------|--------|-------------------|
| PE | 4,262,906 | | | | | | | | 4,262,906 |
| R/W | 738,000 | | | | | | | | 738,000 |
| CON | 42,647,500 | | | | | | | | 42,647,500 |
| Total | 47,648,406 | | | | | | | | 47,648,406 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 4,427,302 | 15,935,400 | 17,440,410 | 4,380,022 | | | | | 42,183,134 |
| Local Match | 5,465,272 | | | | | | | | 5,465,272 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 37,755,832 | -15,935,400 | -17,440,410 | -4,380,022 | | | | | |
| Total | 47,648,406 | | | | | | | | 47,648,406 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 3,773,951 | | | | | | | | 3,773,951 |
| Local Match | 488,955 | | | | | | | | 488,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,262,906 | | | | | | | | 4,262,906 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 3272 | HBP | PE | -83 | | | | | | | | -83 |
| | Local Match | | -11 | | | | | | | | -11 |
| Fed. Reimb. Rate: 88.53% 8/5/2021 Andy Chou: Revised PE funds to match E-76. | | | | | | | | | | Total: | -94 |
| 3272 | HBP | PE | -115,466 | | | | | | | | -115,466 |
| | Local Match | | -14,960 | | | | | | | | -14,960 |
| Fed. Reimb. Rate: 88.53% 7/22/2021 Wesley Zinke: Per Exh 6-D dated 7/21/21. | | | | | | | | | | Total: | -130,426 |
| 3272 | HBP | PE | 334,643 | | | | | | | | 334,643 |
| | Local Match | | 43,357 | | | | | | | | 43,357 |
| Fed. Reimb. Rate: 88.53% 9/18/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | Total: | 378,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|-------------------|
| 3272 HBP PE | 27,040 | | | | | | | | 27,040 |
| Local Match | 3,503 | | | | | | | | 3,503 |
| Fed. Reimb. Rate: 88.53% | 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | | Total: 30,543 |
| 3272 HBP PE | -1,558,128 | | | | | | | | -1,558,128 |
| Local Match | -201,872 | | | | | | | | -201,872 |
| Fed. Reimb. Rate: 88.53% | 11/2/2018 Wesley Zinke: Per approved 6-D. | | | | | | | | Total: -1,760,000 |
| 3272 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3272 HBP PE | 1,558,128 | | | | | | | | 1,558,128 |
| Local Match | 201,872 | | | | | | | | 201,872 |
| Fed. Reimb. Rate: 88.53% | 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | Total: 1,760,000 |
| 3272 HBP PE | 259,442 | | | | | | | | 259,442 |
| Local Match | 33,613 | | | | | | | | 33,613 |
| Fed. Reimb. Rate: 88.53% | 4/28/2015 Kelli Hill: PE increase per revised Exhibit 6-D | | | | | | | | Total: 293,055 |
| 3272 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3272 HBP PE | 536,670 | | | | | | | | 536,670 |
| Local Match | 69,531 | | | | | | | | 69,531 |
| Fed. Reimb. Rate: 88.53% | 10/3/2014 Linda Newton: Added PE in 14/15 as requested in 2014 Survey. | | | | | | | | Total: 606,201 |
| 3272 HBP PE | 1,089,474 | | | | | | | | 1,089,474 |
| Local Match | 141,153 | | | | | | | | 141,153 |
| Fed. Reimb. Rate: 88.53% | 4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11. | | | | | | | | Total: 1,230,627 |
| 3272 HBP PE | 845,462 | | | | | | | | 845,462 |
| Local Match | 109,539 | | | | | | | | 109,539 |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D | | | | | | | | Total: 955,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3272 HBP PE | 796,770 | | | | | | | | 796,770 |
| Local Match | 103,230 | | | | | | | | 103,230 |
| Total: | | | | | | | | | 900,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 653,351 | | | | | | | | 653,351 |
| Local Match | 84,649 | | | | | | | | 84,649 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 738,000 | | | | | | | | 738,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3272 | HBP | R/W | 152,714 | | | | | | | | 152,714 |
| | Local Match | | 19,786 | | | | | | | | 19,786 |
| Fed. Reimb. Rate: 88.53% 9/25/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | Total: | 172,500 |
| 3272 | HBP | R/W | -4,427 | | | | | | | | -4,427 |
| | Local Match | | -574 | | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 11/2/2018 Wesley Zinke: Per approved 6-D. | | | | | | | | | | Total: | -5,000 |
| 3272 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3272 | HBP | R/W | 4,427 | | | | | | | | 4,427 |
| | Local Match | | 574 | | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | | | Total: | 5,000 |
| 3272 | HBP | R/W | 106,236 | | | | | | | | 106,236 |
| | Local Match | | 13,764 | | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% 4/28/2015 Kelli Hill: ROW increase per revised 6-D | | | | | | | | | | Total: | 120,000 |
| 3272 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3272 HBP R/W | 62,414 | | | | | | | | 62,414 |
| Local Match | 8,086 | | | | | | | | 8,086 |
| Fed. Reimb. Rate: 88.53% | 4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11 | | | | | | | Total: | 70,500 |
| 3272 HBP R/W | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP R/W | 66,398 | | | | | | | | 66,398 |
| Local Match | 8,603 | | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D | | | | | | | Total: | 75,000 |
| 3272 HBP R/W | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP R/W | 265,590 | | | | | | | | 265,590 |
| Local Match | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 300,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|------------|-------------|-------------|------------|-------|-------|-------|--------|------------|
| Fed \$ | | 15,935,400 | 17,440,410 | 4,380,022 | | | | | 37,755,832 |
| Local Match | 4,891,668 | | | | | | | | 4,891,668 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 37,755,832 | -15,935,400 | -17,440,410 | -4,380,022 | | | | | |
| Total | 42,647,500 | | | | | | | | 42,647,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|-------|-------------|-------------|------------|-------|-------|-------|-------------|-------|
| 3272 | HBP | CON | | 15,935,400 | 17,440,410 | 4,380,022 | | | | -37,755,832 | |
| | Local Match | | | 2,064,600 | 2,259,590 | 567,478 | | | | -4,891,668 | |
| Fed. Reimb. Rate: 88.53% | 6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement. | | | | | | | | | Total: | |
| 3272 | Local AC (HBP) | CON | | -15,935,400 | -17,440,410 | -4,380,022 | | | | 37,755,832 | |
| | Local Match | | | -2,064,600 | -2,259,590 | -567,478 | | | | 4,891,668 | |
| Fed. Reimb. Rate: 88.53% | 6/20/2022 Andy Chou: Revise CON AC conversion. Entering into a High Cost Agreement. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------------|-------|-------|-------|-------|-------|-------------|------------|
| 3272 Local AC (HBP) CON | 37,755,832 | -37,755,832 | | | | | | | |
| Local Match | 4,891,668 | -4,891,668 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/20/2022 Andy Chou: Update for CON programming. Entering into a High Cost Agreement. | | | | | | | Total: | |
| 3272 Local AC (HBP) CON | -37,755,832 | 37,755,832 | | | | | | | |
| Local Match | -4,891,668 | 4,891,668 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2021 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23 as requested in 2021 Annual Status. | | | | | | | Total: | |
| 3272 Local AC (HBP) CON | 37,755,832 | | | | | | | -37,755,832 | |
| Local Match | 4,891,668 | | | | | | | -4,891,668 | |
| Fed. Reimb. Rate: 88.53% | 10/19/2020 DLA-Admin: AC per survey. | | | | | | | Total: | |
| 3272 HBP CON | -37,755,832 | | | | | | | 37,755,832 | |
| Local Match | -4,891,668 | | | | | | | 4,891,668 | |
| Fed. Reimb. Rate: 88.53% | 10/15/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | Total: | |
| 3272 HBP CON | 37,755,832 | | | | | | | -30,815,128 | 6,940,704 |
| Local Match | 4,891,668 | | | | | | | -3,992,426 | 899,242 |
| Fed. Reimb. Rate: 88.53% | 9/15/2020 Wesley Zinke: Per HBP Survey. | | | | | | | Total: | 7,839,946 |
| 3272 HBP CON | -30,815,128 | | | | | | | 30,815,128 | |
| Local Match | -3,992,426 | | | | | | | 3,992,426 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | Total: | |
| 3272 HBP CON | 30,815,128 | | | | | | | -30,815,128 | |
| Local Match | 3,992,426 | | | | | | | -3,992,426 | |
| Fed. Reimb. Rate: 88.53% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 3272 HBP CON | -30,815,128 | | | | | | | 30,815,128 | |
| Local Match | -3,992,426 | | | | | | | 3,992,426 | |
| Fed. Reimb. Rate: 88.53% | 10/8/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement. | | | | | | | Total: | |
| 3272 HBP CON | 16,606,948 | | | | | | | | 16,606,948 |
| Local Match | 2,151,606 | | | | | | | | 2,151,606 |
| Fed. Reimb. Rate: 88.53% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | 18,758,554 |
| 3272 Local AC (HBP) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------------|------------|
| 3272 HBP CON | 14,208,180 | | | | | | | -17,617,470 | -3,409,290 |
| Local Match | 1,840,820 | | | | | | | -2,282,530 | -441,710 |
| Fed. Reimb. Rate: 88.53% | 10/13/2017 DLA-Admin: Funding revised as requested in 2017 HBP Survey. | | | | | | | Total: | -3,851,000 |
| 3272 Local AC (HBP) CON | -17,617,470 | | | | | | | 17,617,470 | |
| Local Match | -2,282,530 | | | | | | | 2,282,530 | |
| Fed. Reimb. Rate: 88.53% | 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | |
| 3272 Local AC (HBP) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP CON | -17,706,000 | | | | | | | 17,617,470 | -88,530 |
| Local Match | -2,294,000 | | | | | | | 2,282,530 | -11,470 |
| Fed. Reimb. Rate: 88.53% | 10/3/2014 Linda Newton: Move AC conversion to beyond. | | | | | | | Total: | -100,000 |
| 3272 Local AC (HBP) CON | 17,617,470 | | | | | | | -17,617,470 | |
| Local Match | 2,282,530 | | | | | | | -2,282,530 | |
| Fed. Reimb. Rate: 88.53% | 10/3/2014 Linda Newton: Move AC conversion to 16/17. | | | | | | | Total: | |
| 3272 Local AC (HBP) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. AC added to 15/16 so construction can be authorized using AC if needed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP CON | 17,706,000 | | | | | | | -18,052,419 | -346,419 |
| Local Match | 2,294,000 | | | | | | | -2,338,882 | -44,882 |
| Fed. Reimb. Rate: 88.53% | 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey. | | | | | | | Total: | -391,301 |
| 3272 Local AC (HBP) CON | -18,052,419 | | | | | | | 18,052,419 | |
| Local Match | -2,338,882 | | | | | | | 2,338,882 | |
| Fed. Reimb. Rate: 88.53% | 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------------|-----------|
| 3272 HBP CON | -18,052,419 | | | | | | | 18,052,419 | |
| Local Match | -2,338,882 | | | | | | | 2,338,882 | |
| Fed. Reimb. Rate: 88.53% | 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP. | | | | | | | Total: | |
| 3272 Local AC (HBP) CON | 18,052,419 | | | | | | | -18,052,419 | |
| Local Match | 2,338,882 | | | | | | | -2,338,882 | |
| Fed. Reimb. Rate: 88.53% | 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP. | | | | | | | Total: | |
| 3272 HBP CON | 18,052,419 | | | | | | | -18,052,419 | |
| Local Match | 2,338,882 | | | | | | | -2,338,882 | |
| Fed. Reimb. Rate: 88.53% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3272 HBP CON | -18,052,419 | | | | | | | 18,052,419 | |
| Local Match | -2,338,882 | | | | | | | 2,338,882 | |
| Fed. Reimb. Rate: 88.53% | 10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond. | | | | | | | Total: | |
| 3272 HBP CON | 18,052,419 | | | | | | | -18,052,419 | |
| Local Match | 2,338,882 | | | | | | | -2,338,882 | |
| Fed. Reimb. Rate: 88.53% | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3272 HBP CON | | | | | | | | 2,692,464 | 2,692,464 |
| Local Match | | | | | | | | 348,837 | 348,837 |
| Fed. Reimb. Rate: 88.53% | 4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11. | | | | | | | Total: | 3,041,301 |
| 3272 HBP CON | -15,359,955 | | | | | | | 15,359,955 | |
| Local Match | -1,990,045 | | | | | | | 1,990,045 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3272 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|-------------|-------|-------|-------|-------|-------------|------------|
| 3272 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3272 HBP CON Local Match | | | 2,301,780 | | | | | | 2,301,780 |
| Fed. Reimb. Rate: 88.53% | | | 298,220 | | | | | | 298,220 |
| | 10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D | | | | | | | Total: | 2,600,000 |
| 3272 HBP CON Local Match | | | 13,058,175 | | | | | -13,058,175 | |
| Fed. Reimb. Rate: 88.53% | | | 1,691,825 | | | | | -1,691,825 | |
| | 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12. | | | | | | | Total: | |
| 3272 HBP CON Local Match | | | -13,058,175 | | | | | 13,058,175 | |
| Fed. Reimb. Rate: 88.53% | | | -1,691,825 | | | | | 1,691,825 | |
| | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3272 HBP CON Local Match | | | 13,058,175 | | | | | | 13,058,175 |
| Fed. Reimb. Rate: 88.53% | | | 1,691,825 | | | | | | 1,691,825 |
| | | | | | | | | Total: | 14,750,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Fed Proj: BRLS-5943(075)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 546,750 | | | | | | | | 546,750 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 3,061,800 | 3,061,800 |
| Total | 546,750 | | | | 50,000 | | | 3,061,800 | 3,658,550 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 484,038 | | | | 44,265 | | | 2,710,612 | 3,238,914 |
| Local Match | 62,712 | | | | 5,735 | | | 351,188 | 419,636 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 546,750 | | | | 50,000 | | | 3,061,800 | 3,658,550 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 484,038 | | | | | | | | 484,038 |
| Local Match | 62,712 | | | | | | | | 62,712 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 546,750 | | | | | | | | 546,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 4194 | HBP | PE | -551,763 | | | | | | | | -551,763 |
| | Local Match | | -71,487 | | | | | | | | -71,487 |
| Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Change in scope not approved, more information is needed. | | | | | | | | | | Total: | -623,250 |
| 4194 | HBP | PE | 551,763 | | | | | | | | 551,763 |
| | Local Match | | 71,487 | | | | | | | | 71,487 |
| Fed. Reimb. Rate: 88.53% 8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A. | | | | | | | | | | Total: | 623,250 |
| 4194 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 4194 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4194 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2018 Linda Newton: Fund line failed to deliver. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4194 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4194 HBP PE Local Match | 484,038 | | | | | | | | 484,038 |
| Fed. Reimb. Rate: 88.53% | 62,712 | | | | | | | | 62,712 |
| | 3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14 | | | | | | | Total: | 546,750 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|---------|---------|-------|--------|--------|-------|--------|-------|
| 4194 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ | | |
| 4194 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | Local Match | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|---------------|
| 4194 HBP R/W Local Match | | -2,656 | | | | | | | -2,656 |
| Fed. Reimb. Rate: 88.53% | 10/15/2020 DLA-Admin: Change in scope not approved, more information is needed. | | | | | | | | -344 |
| | | | | | | | | | Total: -3,000 |
| 4194 HBP R/W Local Match | | 2,656 | | | | | | | 2,656 |
| Fed. Reimb. Rate: 88.53% | 8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A. | | | | | | | | 344 |
| | | | | | | | | | Total: 3,000 |
| 4194 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE funds not obligated, moved RW to FFY 21/22.. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | | Total: _____ |
| 4194 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | | Total: _____ |
| 4194 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | | Total: _____ |
| 4194 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | | Total: _____ |
| 4194 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | | Total: _____ |
| 4194 HBP R/W Local Match | | 44,265 | | | | | | | 44,265 |
| Fed. Reimb. Rate: 88.53% | 3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14 | | | | | | | | 5,735 |
| | | | | | | | | | Total: 50,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,710,612 | 2,710,612 |
| Local Match | | | | | | | | 351,188 | 351,188 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,061,800 | 3,061,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|------------|-----------|-------|-------|-------|-------|-------|------------|------------|
| 4194 | HBP | CON | | | | | | | | -3,080,136 | -3,080,136 |
| | Local Match | | | | | | | | | -399,064 | -399,064 |
| Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Change in scope not approved, more information is needed. | | | | | | | | | | Total: | -3,479,200 |
| 4194 | HBP | CON | | | | | | | | 3,080,136 | 3,080,136 |
| | Local Match | | | | | | | | | 399,064 | 399,064 |
| Fed. Reimb. Rate: 88.53% 8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A. | | | | | | | | | | Total: | 3,479,200 |
| 4194 | HBP | CON | -2,710,612 | | | | | | | 2,710,612 | |
| | Local Match | | -351,188 | | | | | | | 351,188 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4194 | HBP | CON | | 2,710,612 | | | | | | -2,710,612 | |
| | Local Match | | | 351,188 | | | | | | -351,188 | |
| Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4194 | HBP | CON | | | | | | | | 2,710,612 | 2,710,612 |
| | Local Match | | | | | | | | | 351,188 | 351,188 |
| Fed. Reimb. Rate: 88.53% 3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14 | | | | | | | | | | Total: | 3,061,800 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS-5943(056)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 680,000 | 300,000 | | | | | | | 980,000 |
| R/W | | 100,000 | | | | | | | 100,000 |
| CON | | | | | | | | 3,745,000 | 3,745,000 |
| Total | 680,000 | 400,000 | | | | | | 3,745,000 | 4,825,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 602,004 | 354,120 | | | | | | 3,315,449 | 4,271,573 |
| Local Match | 77,996 | 45,880 | | | | | | 429,552 | 553,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 680,000 | 400,000 | | | | | | 3,745,000 | 4,825,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 602,004 | 265,590 | | | | | | | 867,594 |
| Local Match | 77,996 | 34,410 | | | | | | | 112,406 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 680,000 | 300,000 | | | | | | | 980,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|----------|----------|----------|-------|-------|-------|--------|-------|
| 2306 | HBP | PE | | 265,590 | | -265,590 | | | | | |
| | Local Match | | | 34,410 | | -34,410 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/6/2023 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. NEPA clear and additional PE for Final Design ready to be Authorized | | | | | | | | | | Total: | |
| 2306 | HBP | PE | | | -265,590 | 265,590 | | | | | |
| | Local Match | | | | -34,410 | 34,410 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2306 | HBP | PE | | -265,590 | 265,590 | | | | | | |
| | Local Match | | | -34,410 | 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/6/2021 DLA-Admin: PE required to clear NEPA, the rest pushed to 23/34. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------|-------|---------|-------|-------|-------|-------|--------|---------------|
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | 283,296 | | | | | | 283,296 |
| | | | 36,704 | | | | | | 36,704 |
| | | | | | | | | | Total: _____ |
| 9/18/2015 Reza Fereshtehnejad: Per 2015 survey | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | 70,824 | | | | | | 70,824 |
| | | | 9,176 | | | | | | 9,176 |
| | | | | | | | | | Total: _____ |
| 9/19/2014 Reza Fereshtehnejad: | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | 482,489 | | | | | | 482,489 |
| | | | 62,512 | | | | | | 62,512 |
| | | | | | | | | | Total: _____ |
| 9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey | | | | | | | | | |
| 2306 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | 30,986 | | | | | | 30,986 |
| | | | 4,015 | | | | | | 4,015 |
| | | | | | | | | | Total: _____ |
| 11/21/2008 Mike Giuliano: PE phase needed to begin development | | | | | | | | | |
| | | | | | | | | | Total: 35,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 88,530 | | | | | | | 88,530 |
| Local Match | | 11,470 | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-------|--|--------|---------|-------|-------|-------|-------|--------|--------|
| 2306 | HBP | R/W | | 88,530 | -88,530 | | | | | | |
| | Local Match | | | 11,470 | -11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/6/2023 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. NEPA clear and R/W ready to be Authorized | | | | | | | Total: | |
| 2306 | HBP | R/W | -88,530 | | 88,530 | | | | | | |
| | Local Match | | -11,470 | | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | Total: | |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2306 | HBP | R/W | | 26,559 | | | | | | | 26,559 |
| | Local Match | | | 3,441 | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | Total: | 30,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|--------|-------|-------|-------|-------|--------|--------------|
| 2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | 17,706 | | | | | | 17,706 |
| | | | 2,294 | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: _____ |
| 2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2306 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | 44,265 | | | | | | 44,265 |
| | | | 5,735 | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly | | | | | | | | Total: _____ |
| | | | | | | | | | 50,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 3,315,449 | 3,315,449 |
| Local Match | | | | | | | | 429,552 | 429,552 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,745,000 | 3,745,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|------------|------------|-------|-------|-------|-------|-------|------------|---------|
| 2306 | HBP | CON | -3,315,449 | | | | | | | 3,315,449 | |
| | Local Match | | -429,552 | | | | | | | 429,552 | |
| Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear. | | | | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2306 | HBP | CON | | 3,315,449 | | | | | | -2,607,209 | 708,240 |
| | Local Match | | | 429,552 | | | | | | -337,792 | 91,760 |
| Fed. Reimb. Rate: 88.53% 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | | | Total: | 800,000 |
| 2306 | HBP | CON | | -2,607,209 | | | | | | 2,607,209 | |
| | Local Match | | | -337,792 | | | | | | 337,792 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|---|-------|--|-------|-------|-------|-------|-------|--------|------------|-----------|
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | 2,607,209 | | | | | | | -2,607,209 | |
| | | 337,792 | | | | | | | -337,792 | |
| Fed. Reimb. Rate: 88.53% | | 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | _____ |
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | -2,607,209 | | | | | | | 2,607,209 | |
| | | -337,792 | | | | | | | 337,792 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | 1,013,669 | | | | | | | 1,013,669 | |
| | | 131,332 | | | | | | | 131,332 | |
| Fed. Reimb. Rate: 88.53% | | 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | Total: | 1,145,000 |
| 2306 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------------------------------|
| 2306 HBP CON | 57,367 | | | | | | | | 57,367 |
| Local Match | 7,433 | | | | | | | | 7,433 |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Correct matcch. | | | | | | | | Total: <u>64,800</u> |
| 2306 HBP CON | -57,367 | | | | | | | | -57,367 |
| LSSRP Bond | -7,433 | | | | | | | | -7,433 |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Correct match | | | | | | | | Total: <u>-64,800</u> |
| 2306 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: <u> </u> |
| 2306 HBP CON | 1,536,173 | | | | | | | | 1,536,173 |
| Local Match | 199,027 | | | | | | | | 199,027 |
| Fed. Reimb. Rate: 88.53% | 11/21/2008 Mike Giuliano: CON phase for probable replacement | | | | | | | | Total: <u>1,735,200</u> |
| 2306 HBP CON | 57,367 | | | | | | | | 57,367 |
| LSSRP Bond | 7,433 | | | | | | | | 7,433 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: <u>64,800</u> |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 673,051 | | | | | | | | 673,051 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | | | | | | | | 1,721,250 | 1,721,250 |
| Total | 723,051 | | | | | | | 1,721,250 | 2,444,301 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 640,117 | | | | | | | 1,523,823 | 2,163,940 |
| Local Match | 82,934 | | | | | | | 197,427 | 280,361 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 723,051 | | | | | | | 1,721,250 | 2,444,301 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 595,852 | | | | | | | | 595,852 |
| Local Match | 77,199 | | | | | | | | 77,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 673,051 | | | | | | | | 673,051 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|----------|----------|-------|-------|-------|-------|-------|---------------|-------|
| 3565 | HBP | PE | -840 | | | | | | | | -840 |
| | Local Match | | -109 | | | | | | | | -109 |
| Fed. Reimb. Rate: 88.53% 5/2/2022 DLA-Admin: Revised PE funds to reflect RFA. | | | | | | | | | | Total: | -949 |
| 3565 | HBP | PE | 113,273 | -113,273 | | | | | | | |
| | Local Match | | 14,676 | -14,676 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/24/2022 Wesley Zinke: PE funds moved from FFY 22/23 to 21/22. As requested by agency. LAPM 3-A received on 2/11/22. LAPG 6-D approved for these funds on 12/22/21. | | | | | | | | | | Total: | |
| 3565 | HBP | PE | -113,273 | 113,273 | | | | | | | |
| | Local Match | | -14,676 | 14,676 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/8/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Post-programming not approved. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3565 HBP PE | 113,273 | | | | | | | | 113,273 |
| Local Match | 14,676 | | | | | | | | 14,676 |
| Fed. Reimb. Rate: 88.53% | 11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21. | | | | | | | | Total: 127,949 |
| 3565 HBP PE | 13,640 | | | | | | | | 13,640 |
| Local Match | 1,767 | | | | | | | | 1,767 |
| Fed. Reimb. Rate: 88.53% | 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | | Total: 15,407 |
| 3565 HBP PE | -44,265 | | | | | | | | -44,265 |
| Local Match | -5,735 | | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% | 11/6/2018 Wesley Zinke: Per email will included engineering costs after award under CE. | | | | | | | | Total: -50,000 |
| 3565 HBP PE | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | Total: 50,000 |
| 3565 HBP PE | 49,936 | | | | | | | | 49,936 |
| Local Match | 6,470 | | | | | | | | 6,470 |
| Fed. Reimb. Rate: 88.53% | 4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18. | | | | | | | | Total: 56,406 |
| 3565 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3565 HBP PE | 17,706 | | | | | | | | 17,706 |
| Local Match | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | 9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey | | | | | | | | Total: 20,000 |
| 3565 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3565 HBP PE | 70,824 | | | | | | | | 70,824 |
| Local Match | 9,176 | | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey | | | | | | | | Total: 80,000 |
| 3565 HBP PE | 102,242 | | | | | | | | 102,242 |
| Local Match | 13,246 | | | | | | | | 13,246 |
| Fed. Reimb. Rate: 88.53% | 9/13/2012 Kelli Hill: Per September 2012 survey | | | | | | | | Total: 115,488 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | | | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3565 | HBP | PE | 52,011 | | | | | | | | 52,011 |
| | Local Match | | 6,739 | | | | | | | | 6,739 |
| Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11. | | | | | | | | | | Total: | 58,750 |
| 3565 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3565 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A | | | | | | | | | | Total: | 200,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3565 | HBP | R/W | -44,265 | | | | | | | | -44,265 |
| | Local Match | | -5,735 | | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% 12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W. | | | | | | | | | | Total: | -50,000 |
| 3565 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3565 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3565 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------|-------|--------|-------|-------|-------|-------|--------|--------------|
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | 44,265 | | | | | | 44,265 |
| | | | 5,735 | | | | | | 5,735 |
| | | | | | | | | | Total: _____ |
| 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | | |
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | 30,986 | | | | | | 30,986 |
| | | | 4,015 | | | | | | 4,015 |
| | | | | | | | | | Total: _____ |
| 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11. | | | | | | | | | |
| 3565 HBP R/W Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3565 HBP R/W | 13,280 | | | | | | | | 13,280 |
| Local Match | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | 8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A | | | | | | | Total: | 15,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,523,823 | 1,523,823 |
| Local Match | | | | | | | | 197,427 | 197,427 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,721,250 | 1,721,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|-------|------------|------------|-------|-------|--------|-------|------------|---------|
| 3565 | HBP | CON | | | | | | | | 173,297 | 173,297 |
| | Local Match | | | | | | | | | 22,453 | 22,453 |
| Fed. Reimb. Rate: 88.53% | 11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21. | | | | | | | Total: | | 195,750 | |
| 3565 | HBP | CON | | | -1,350,525 | | | | | 1,350,525 | |
| | Local Match | | | | -174,975 | | | | | 174,975 | |
| Fed. Reimb. Rate: 88.53% | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3565 | HBP | CON | | -1,350,525 | 1,350,525 | | | | | | |
| | Local Match | | | -174,975 | 174,975 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3565 | HBP | CON | | -1,350,525 | 1,350,525 | | | | | | |
| | Local Match | | | -174,975 | 174,975 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3565 | HBP | CON | | 1,350,525 | | | | | | -1,350,525 | |
| | Local Match | | | 174,975 | | | | | | -174,975 | |
| Fed. Reimb. Rate: 88.53% | 9/15/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | | | |
| 3565 | HBP | CON | | | -1,350,525 | | | | | 1,350,525 | |
| | Local Match | | | | -174,975 | | | | | 174,975 | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|------------|-----------|-------|-------|-------|-------|------------|----------|
| 3565 HBP CON | | -1,350,525 | 1,350,525 | | | | | | |
| Local Match | | -174,975 | 174,975 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3565 HBP CON | | -1,350,525 | 1,350,525 | | | | | | |
| Local Match | | -174,975 | 174,975 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | | 1,350,525 | | | | | | -1,350,525 | |
| Local Match | | 174,975 | | | | | | -174,975 | |
| Fed. Reimb. Rate: 88.53% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 3565 HBP CON | | -1,350,525 | | | | | | 1,350,525 | |
| Local Match | | -174,975 | | | | | | 174,975 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | | 1,350,525 | | | | | | -1,350,525 | |
| Local Match | | 174,975 | | | | | | -174,975 | |
| Fed. Reimb. Rate: 88.53% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | -685,665 | -685,665 |
| Local Match | | | | | | | | -88,835 | -88,835 |
| Fed. Reimb. Rate: 88.53% | 4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18. | | | | | | | Total: | -774,500 |

2022/23-2027/28 Highway Bridge Program

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District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|------------|---------|
| 3565 HBP CON | -2,036,190 | | | | | | | 2,036,190 | |
| Local Match | -263,810 | | | | | | | 263,810 | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | 2,036,190 | | | | | | | -1,416,480 | 619,710 |
| Local Match | 263,810 | | | | | | | -183,520 | 80,290 |
| Fed. Reimb. Rate: 88.53% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | 700,000 |
| 3565 HBP CON | -1,416,480 | | | | | | | 1,416,480 | |
| Local Match | -183,520 | | | | | | | 183,520 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|------------|----------|
| 3565 HBP CON | 1,416,480 | | | | | | | -1,416,480 | |
| Local Match | 183,520 | | | | | | | -183,520 | |
| Fed. Reimb. Rate: 88.53% | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3565 HBP CON | -1,416,480 | | | | | | | 1,416,480 | |
| Local Match | -183,520 | | | | | | | 183,520 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | 1,416,480 | | | | | | | -1,145,357 | 271,123 |
| Local Match | 183,520 | | | | | | | -148,393 | 35,127 |
| Fed. Reimb. Rate: 88.53% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey. | | | | | | | Total: | 306,250 |
| 3565 HBP CON | -1,145,357 | | | | | | | 1,145,357 | |
| Local Match | -148,393 | | | | | | | 148,393 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | 1,145,357 | | | | | | | -1,145,357 | |
| Local Match | 148,393 | | | | | | | -148,393 | |
| Fed. Reimb. Rate: 88.53% | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3565 HBP CON | | | | | | | | -94,063 | -94,063 |
| Local Match | | | | | | | | -12,187 | -12,187 |
| Fed. Reimb. Rate: 88.53% | 6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11 | | | | | | | Total: | -106,250 |
| 3565 HBP CON | -1,239,420 | | | | | | | 1,239,420 | |
| Local Match | -160,580 | | | | | | | 160,580 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 3565 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3565 HBP CON | | | 1,239,420 | | | | | | 1,239,420 |
| Local Match | | | 160,580 | | | | | | 160,580 |
| Fed. Reimb. Rate: 88.53% | 8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A | | | | | | | Total: | 1,400,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 914,897 | | | | | | | | 914,897 |
| R/W | 164,200 | | | | | | | | 164,200 |
| CON | | | 3,383,750 | | | | | | 3,383,750 |
| Total | 1,079,097 | | 3,383,750 | | | | | | 4,462,847 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,079,097 | | 3,383,750 | | | | | | 4,462,847 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,079,097 | | 3,383,750 | | | | | | 4,462,847 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 914,897 | | | | | | | | 914,897 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 914,897 | | | | | | | | 914,897 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|--------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 3424 | HBP | PE | 15,407 | | | | | | | | 15,407 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | | | | Total: | 15,407 |
| 3424 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/20/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3424 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3424 HBP PE Local Match | 360,490 | | | | | | | | 360,490 |
| Fed. Reimb. Rate: 100.00% | 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey | | | | | | | Total: | 360,490 |
| 3424 HBP PE Local Match | 339,000 | | | | | | | | 339,000 |
| Fed. Reimb. Rate: 100.00% | 2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D | | | | | | | Total: | 339,000 |
| 3424 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 HBP PE Local Match | 200,000 | | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10 | | | | | | | Total: | 200,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 164,200 | | | | | | | | 164,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 164,200 | | | | | | | | 164,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|--------|---------|
| 3424 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3424 | HBP | R/W | 126,200 | | | | | | | | 126,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2014 Kelli Hill: RoW increase per sept. 2014 survey | | | | | | | Total: | 126,200 | | |
| 3424 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3424 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP R/W Local Match | | | 8,000 | | | | | | 8,000 |
| Fed. Reimb. Rate: 100.00% | 2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D | | | | | | | Total: | 8,000 |
| 3424 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP R/W Local Match | | | 30,000 | | | | | | 30,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase | | | | | | | Total: | 30,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | | 3,383,750 | | | | | | 3,383,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 3,383,750 | | | | | | 3,383,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|-------|------------|-------|-------|--------|-------|------------|-----------|
| 3424 | HBP | CON | | | 3,383,750 | | | | | -3,383,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/31/2023 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 3424 | HBP | CON | | | | | | | | 1,589,750 | 1,589,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/12/2023 Linda Newton: Additional CON funding added to beyond to reflect current estimate and LAPG 6-D dated 12/18/2022. | | | | | | | Total: | _____ | 1,589,750 | |
| 3424 | HBP | CON | | | -1,794,000 | | | | | 1,794,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|-------|-------|-------|-------|------------|----------|
| 3424 HBP CON Local Match | | -1,794,000 | 1,794,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | 1,794,000 | | | | | | -1,794,000 | |
| Fed. Reimb. Rate: 100.00% | 9/15/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | -1,794,000 | | | | | 1,794,000 | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | -1,794,000 | 1,794,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3424 HBP CON Local Match | -1,794,000 | 1,794,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | 1,794,000 | | | | | | -1,794,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | | | | | | -471,171 | -471,171 |
| Fed. Reimb. Rate: 100.00% | 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | -2,265,171 | | | | | | 2,265,171 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|-------|------------|-------|-------|-------|-------|--------------|--------------|
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | 2,265,171 | | | | | -2,200,000 | 65,171 |
| 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | |
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | -2,200,000 | | | | | 2,200,000 | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3424 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | 2,200,000 | | | | | -1,794,000 | 406,000 |
| 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | | |
| | | | | | | | | Total: _____ | 406,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-------|-------|-------|-------|-------|------------|----------|
| 3424 HBP Local Match | CON | -1,794,000 | | | | | | 1,794,000 | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | 1,794,000 | | | | | | -2,045,250 | -251,250 |
| Fed. Reimb. Rate: 100.00% | 10/7/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | -2,045,250 | | | | | | 2,045,250 | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | 2,045,250 | | | | | | -2,045,250 | |
| Fed. Reimb. Rate: 100.00% | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | -2,045,250 | | | | | | 2,045,250 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3424 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|-------------------------|
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | 2,045,250 | | | | | | -2,045,250 |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | -2,045,250 | | | | | | 2,045,250 |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | 2,045,250 | | | | | | -750,000 1,295,250 |
| Fed. Reimb. Rate: 100.00% | 2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D | | | | | | | Total: | 1,295,250 |
| 3424 HBP CON Local Match | | | -750,000 | | | | | | 750,000 |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|----------|-------|-------|-------|-------|---------|----------|
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | 750,000 | | | | | | -750,000 |
| Fed. Reimb. Rate: 100.00% | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | -750,000 | | | | | | 750,000 |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | 750,000 | | | | | | -750,000 |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | | | | 750,000 | 750,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase | | | | | | | Total: | _____ |
| | | | | | | | | | 750,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 615,691 | | | | | | | | 615,691 |
| R/W | 60,000 | | | | | | | | 60,000 |
| CON | | | | | | | | 2,853,750 | 2,853,750 |
| Total | 675,691 | | | | | | | 2,853,750 | 3,529,441 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 675,691 | | | | | | | 2,853,750 | 3,529,441 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 675,691 | | | | | | | 2,853,750 | 3,529,441 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 615,691 | | | | | | | | 615,691 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 615,691 | | | | | | | | 615,691 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3425 | HBP | PE | 30,407 | | | | | | | | 30,407 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. | | | | | | | | | | Total: | 30,407 |
| 3425 | HBP | PE | -14,716 | | | | | | | | -14,716 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. | | | | | | | | | | Total: | -14,716 |
| 3425 | HBP | PE | 50,000 | | | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | | Total: | 50,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3425 HBP PE Local Match | 150,000 | | | | | | | | 150,000 |
| Fed. Reimb. Rate: 100.00% | 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | Total: | 150,000 |
| 3425 HBP PE Local Match | 200,000 | | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | Total: | 200,000 |
| 3425 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP PE Local Match | 200,000 | | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12 | | | | | | | Total: | 200,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 60,000 | | | | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|--------|---------|
| 3425 HBP R/W Local Match | | | -40,000 | | | | | | | | -40,000 |
| Fed. Reimb. Rate: 100.00% | 12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W. | | | | | | | Total: | -40,000 | | |
| 3425 HBP R/W Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3425 HBP R/W Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3425 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3425 HBP R/W Local Match | | | 30,000 | | | | | | 30,000 |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | Total: | 30,000 |
| 3425 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3425 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3425 HBP R/W Local Match | | | 40,000 | | | | | | 40,000 |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey. | | | | | | | Total: | 40,000 |
| 3425 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3425 HBP R/W Local Match | | | 30,000 | | | | | | 30,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase | | | | | | | Total: | 30,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,853,750 | 2,853,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,853,750 | 2,853,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|------------|------------|------------|-------|-------|-------|-------|------------|-------|
| 3425 | HBP | CON | | | -2,853,750 | | | | | 2,853,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3425 | HBP | CON | | -2,853,750 | 2,853,750 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3425 | HBP | CON | -2,853,750 | 2,853,750 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3425 | HBP | CON | | 2,853,750 | | | | | | -2,853,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/15/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | Total: | |
| 3425 | HBP | CON | | | -2,853,750 | | | | | 2,853,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3425 | HBP | CON | | -2,853,750 | 2,853,750 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3425 | HBP | CON | -2,853,750 | 2,853,750 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|------------|-------|-------|-------|-------|-------|------------|----------|
| 3425 HBP CON Local Match | | 2,853,750 | | | | | | -2,583,750 | 270,000 |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | 270,000 |
| 3425 HBP CON Local Match | | | | | | | | -270,000 | -270,000 |
| Fed. Reimb. Rate: 100.00% | 11/2/2018 Wesley Zinke: 6-D. | | | | | | | Total: | -270,000 |
| 3425 HBP CON Local Match | | -2,853,750 | | | | | | 2,853,750 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | 2,853,750 | | | | | | -2,040,000 | 813,750 |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | 813,750 |
| 3425 HBP CON Local Match | | -2,040,000 | | | | | | 2,040,000 | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|------------|---------|
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | 2,040,000 | | | | | -1,168,750 | 871,250 |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | 871,250 |
| 3425 HBP CON Local Match | | | -1,168,750 | | | | | 1,168,750 | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | 1,168,750 | | | | | -1,168,750 | |
| Fed. Reimb. Rate: 100.00% | 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | -1,168,750 | | | | | 1,168,750 | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | 1,168,750 | | | | | -1,168,750 | |
| Fed. Reimb. Rate: 100.00% | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-------|-------|-------|-------|-------|-----------|---------|
| 3425 HBP Local Match | CON | -1,168,750 | | | | | | 1,168,750 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3425 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | 1,168,750 | | | | | | -850,000 | 318,750 |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey. | | | | | | | Total: | 318,750 |
| 3425 HBP Local Match | CON | -850,000 | | | | | | 850,000 | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|----------|-------|-------|-------|-------|-------|----------|---------|
| 3425 HBP Local Match | CON | 850,000 | | | | | | -850,000 | |
| Fed. Reimb. Rate: 100.00% | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | -850,000 | | | | | | 850,000 | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3425 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | 850,000 | | | | | | -850,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3425 HBP Local Match | CON | | | | | | | 850,000 | 850,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase | | | | | | | Total: | 850,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|------------------|------------|-------|-------|-------|-------|--------|------------------|
| PE | 883,672 | | | | | | | | 883,672 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | | 2,663,750 | | | | | | | 2,663,750 |
| Total | 933,672 | 2,663,750 | | | | | | | 3,597,422 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 933,672 | | 2,663,750 | | | | | | 3,597,422 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 2,663,750 | -2,663,750 | | | | | | |
| Total | 933,672 | 2,663,750 | | | | | | | 3,597,422 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 883,672 | | | | | | | | 883,672 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 883,672 | | | | | | | | 883,672 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3822 | HBP | PE | 280,000 | | | | | | | | 280,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/15/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | Total: | 280,000 |
| 3822 | HBP | PE | 30,407 | | | | | | | | 30,407 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per approved 6-D. | | | | | | | | | | Total: | 30,407 |
| 3822 | HBP | PE | -21,098 | | | | | | | | -21,098 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/6/2018 Wesley Zinke: Per updated Exhibit 6-D. | | | | | | | | | | Total: | -21,098 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3822 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19, NEPA clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP PE Local Match | | 108,246 | | | | | | | 108,246 |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | 108,246 |
| 3822 HBP PE Local Match | | -70,000 | | | | | | | -70,000 |
| Fed. Reimb. Rate: 100.00% | 6/10/2016 Heidi Borders: Per updated Exhibit 6-D. | | | | | | | Total: | -70,000 |
| 3822 HBP PE Local Match | | 120,000 | | | | | | | 120,000 |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey | | | | | | | Total: | 120,000 |
| 3822 HBP PE Local Match | | 167,367 | | | | | | | 167,367 |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Per September 2012 survey | | | | | | | Total: | 167,367 |
| 3822 HBP PE Local Match | | 268,750 | | | | | | | 268,750 |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11 | | | | | | | Total: | 268,750 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 50,000 | | | | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------------|---------|-------|-------|-------|-------|--------|---------|--------|---------|
| 3822 | HBP | R/W | -50,000 | | | | | | | | -50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/10/2016 Heidi Borders: Per updated Exhibit 6-D. | | | | | | | Total: | -50,000 | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3822 HBP R/W Local Match | 50,000 | | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | Total: | 50,000 |
| 3822 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP R/W Local Match | 50,000 | | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11 | | | | | | | Total: | 50,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-----------|------------|-------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | 2,663,750 | | | | | | 2,663,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 2,663,750 | -2,663,750 | | | | | | |
| Total | | 2,663,750 | | | | | | | 2,663,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|----------------|-------|-------|-----------|------------|------------|------------|-------|-------|------------|-----------|
| 3822 | Local AC (HBP) | CON | | | -2,663,750 | | | | | 2,663,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/12/2023 DLA-Admin: Construction authorized. Moved AC conversion to FFY 23/24 | | | | | | | | | | Total: | |
| 3822 | HBP | CON | | | 2,663,750 | | | | | -2,663,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/12/2023 DLA-Admin: Construction authorized. Moved AC conversion to FFY 23/24 | | | | | | | | | | Total: | |
| 3822 | Local AC (HBP) | CON | | 2,663,750 | | | | | | -2,663,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/21/2023 Linda Newton: Local agency requested AC be added to CON phase. | | | | | | | | | | Total: | |
| 3822 | HBP | CON | | | | | | | | 1,038,750 | 1,038,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/5/2023 Mark Mueller: CON cost updated per HBP approved 6-D dated 12/28/2021. | | | | | | | | | | Total: | 1,038,750 |
| 3822 | HBP | CON | | | | | -1,625,000 | | | 1,625,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3822 | HBP | CON | | | | -1,625,000 | 1,625,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3822 | HBP | CON | | | -1,625,000 | 1,625,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|------------|------------|-------|-------|-------|-------|------------|-------|
| 3822 HBP Local Match | CON | | 1,625,000 | | | | | -1,625,000 | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | | -1,625,000 | | | | | 1,625,000 | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | -1,625,000 | 1,625,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | -1,625,000 | 1,625,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | 1,625,000 | | | | | | -1,625,000 | |
| Fed. Reimb. Rate: 100.00% | 9/15/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | | -1,625,000 | | | | | 1,625,000 | |
| Fed. Reimb. Rate: 100.00% | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | -1,625,000 | 1,625,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | -1,625,000 | 1,625,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3822 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|------------|----------|
| 3822 HBP CON Local Match | 1,625,000 | | | | | | | -1,625,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 3822 HBP CON Local Match | -1,625,000 | | | | | | | 1,625,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | 1,625,000 | | | | | | | -1,793,750 | -168,750 |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | -168,750 |
| 3822 HBP CON Local Match | -1,793,750 | | | | | | | 1,793,750 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|------------|----------|
| 3822 HBP CON Local Match | -366,250 | | | | | | | | -366,250 |
| Fed. Reimb. Rate: 100.00% | 6/10/2016 Heidi Borders: Per updated Exhibit 6-D. | | | | | | | Total: | -366,250 |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | 2,160,000 | | | | | | | -1,793,750 | 366,250 |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | 366,250 |
| 3822 HBP CON Local Match | -1,793,750 | | | | | | | 1,793,750 | |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3822 HBP CON Local Match | 450,000 | | | | | | | | 450,000 |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | Total: | 450,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3822 HBP CON Local Match | 1,343,750 | | | | | | | -1,343,750 | |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | 1,343,750 | 1,343,750 |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11 | | | | | | | Total: | 1,343,750 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------------------|-------------|-------|-------|-------|-------|-------------|-------------------|
| PE | 2,522,400 | 170,600 | | | | | | | 2,693,000 |
| R/W | 5,900,500 | 150,000 | | | | | | | 6,050,500 |
| CON | | 29,726,912 | | | | | | | 29,726,912 |
| Total | 8,422,900 | 30,047,512 | | | | | | | 38,470,412 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 7,456,793 | 283,827 | 10,000,000 | | | | | 16,317,235 | 34,057,856 |
| Local Match | 289,319 | 3,429,245 | -604,713 | | | | | | 3,113,851 |
| LSSRP Bond | 676,787 | 17,205 | 604,713 | | | | | | 1,298,705 |
| Local AC | | 26,317,235 | -10,000,000 | | | | | -16,317,235 | |
| Total | 8,422,900 | 30,047,512 | | | | | | | 38,470,412 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 2,233,081 | 151,032 | | | | | | | 2,384,113 |
| Local Match | 289,319 | 19,568 | | | | | | | 308,887 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,522,400 | 170,600 | | | | | | | 2,693,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|----------------|-------|---|----------|----------|----------|-------|-------|-------|--------|--------|
| 1142 | State STP (BR) | PE | | 151,032 | | -132,795 | | | | | 18,237 |
| | Local Match | | | 19,568 | | -17,205 | | | | | 2,363 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23 as requested in 2022 HBP Annual Status. Funds revised to match 6D dated 10/19/2021 | | | | | | | Total: | 20,600 |
| 1142 | State STP (BR) | PE | | | -132,795 | 132,795 | | | | | |
| | Local Match | | | | -17,205 | 17,205 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1142 | State STP (BR) | PE | | -132,795 | 132,795 | | | | | | |
| | Local Match | | | -17,205 | 17,205 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2021 DLA-Admin: Additional PE funds moved to 23/24. LAPG 6-D needed to justify cost increase. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|----------|-------|-------|-------|-------|-------|--------|-----------------|
| 1142 State STP (BR) PE | | 44,265 | | | | | | | 44,265 |
| Local Match | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 10/13/2020 DLA-Admin: Failed to deliver. PE pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey. | | | | | | | | Total: 50,000 |
| 1142 State STP (BR) PE | | 88,530 | | | | | | | 88,530 |
| Local Match | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | | Total: 100,000 |
| 1142 State STP (BR) PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 1142 State STP (BR) PE | | 471,865 | | | | | | | 471,865 |
| Local Match | | 61,135 | | | | | | | 61,135 |
| Fed. Reimb. Rate: 88.53% | 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | Total: 533,000 |
| 1142 State STP (BR) PE | | 232,126 | | | | | | | 232,126 |
| Local Match | | 30,074 | | | | | | | 30,074 |
| Fed. Reimb. Rate: 88.53% | 9/18/2015 Reza Fereshtehnejad: Additional funds per 2015 survey. | | | | | | | | Total: 262,200 |
| 1142 State STP (BR) PE | | 10,801 | | | | | | | 10,801 |
| Local Match | | 1,399 | | | | | | | 1,399 |
| Fed. Reimb. Rate: 88.53% | 8/21/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Increase PE per revised 6D | | | | | | | | Total: 12,200 |
| 1142 State STP (BR) PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 1142 State STP (BR) PE | | 110,663 | | | | | | | 110,663 |
| Local Match | | 14,338 | | | | | | | 14,338 |
| Fed. Reimb. Rate: 88.53% | 9/19/2014 Reza Fereshtehnejad: As requested by 2014 survey | | | | | | | | Total: 125,000 |
| 1142 State STP (BR) PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 1142 State STP (BR) PE | | -181,681 | | | | | | | -181,681 |
| Local Match | | -23,539 | | | | | | | -23,539 |
| Fed. Reimb. Rate: 88.53% | 4/19/2011 Kelli Hill: Cleaning up database to match actuals | | | | | | | | Total: -205,220 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------------|
| 1142 State STP (BR) PE | 237,260 | | | | | | | | 237,260 |
| Local Match | 30,740 | | | | | | | | 30,740 |
| Fed. Reimb. Rate: 88.53% | 4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved. | | | | | | | | Total: 268,000 |
| 1142 State STP (BR) PE | 239,031 | | | | | | | | 239,031 |
| Local Match | 30,969 | | | | | | | | 30,969 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 270,000 |
| 2197 HBP PE | 163,975 | | | | | | | | 163,975 |
| Local Match | 21,245 | | | | | | | | 21,245 |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014. | | | | | | | | Total: 185,220 |
| 2197 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 2197 HBP PE | 949,042 | | | | | | | | 949,042 |
| Local Match | 122,958 | | | | | | | | 122,958 |
| Fed. Reimb. Rate: 88.53% | 4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved | | | | | | | | Total: 1,072,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 5,223,713 | 132,795 | | | | | | | 5,356,508 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 676,787 | 17,205 | | | | | | | 693,992 |
| Local AC | | | | | | | | | |
| Total | 5,900,500 | 150,000 | | | | | | | 6,050,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|----------|----------|-------|-------|-------|--------|--------|-------|
| 2197 | HBP | R/W | | 132,795 | -132,795 | | | | | | |
| | LSSRP Bond | | | 17,205 | -17,205 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/24/2023 Roberta Jensen: Bond Funds approved. 10/7/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. | | | | | | | | Total: | | |
| 2197 | HBP | R/W | | -132,795 | 132,795 | | | | | | |
| | LSSRP Bond | | | -17,205 | 17,205 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/24/2023 Roberta Jensen: Bond Funds approved. 10/14/2021 DLA-Admin: Funds moved to 24/25. LAPG 6-D needed to justify cost increase. | | | | | | | | Total: | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 2197 HBP R/W LSSRP Bond | | 44,265 | | | | | | | 44,265 |
| | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Failed to deliver. R/W pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | 50,000 |
| 2197 HBP R/W LSSRP Bond | | 88,530 | | | | | | | 88,530 |
| | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 1/24/2023 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added RW funding in FFY 19/20 as requested in September 2019 Survey. | | | | | | | Total: | 100,000 |
| 2197 HBP R/W LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/17/2018 Reza Fereshtehnejad: Bond Funds approved. 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 HBP R/W LSSRP Bond | | 498,867 | | | | | | | 498,867 |
| | | 64,633 | | | | | | | 64,633 |
| Fed. Reimb. Rate: 88.53% | 11/20/2017 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | Total: | 563,500 |
| 2197 HBP R/W LSSRP Bond | | 2,203,512 | | | | | | | 2,203,512 |
| | | 285,488 | | | | | | | 285,488 |
| Fed. Reimb. Rate: 88.53% | 3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Additional funds requested per 2015 survey. | | | | | | | Total: | 2,489,000 |
| 2197 HBP R/W LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 HBP R/W LSSRP Bond | | 531,180 | | | | | | | 531,180 |
| | | 68,820 | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | 3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey | | | | | | | Total: | 600,000 |
| 2197 HBP R/W LSSRP Bond | | 895,924 | | | | | | | 895,924 |
| | | 116,076 | | | | | | | 116,076 |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014. | | | | | | | Total: | 1,012,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|--------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|---------|
| 2197 HBP R/W | | | 796,770 | | | | | | 796,770 | |
| LSSRP Bond | | | 103,230 | | | | | | 103,230 | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is required. | | | | | | | | Total: | 900,000 |
| 2197 HBP R/W | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2197 HBP R/W | | | 297,461 | | | | | | 297,461 | |
| LSSRP Bond | | | 38,539 | | | | | | 38,539 | |
| Fed. Reimb. Rate: 88.53% | 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement. | | | | | | | | Total: | 336,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|------------|-------------|-------|-------|-------|-------|-------------|------------|
| Fed \$ | | | 10,000,000 | | | | | 16,317,235 | 26,317,235 |
| Local Match | | 3,409,677 | -604,713 | | | | | | 2,804,964 |
| LSSRP Bond | | | 604,713 | | | | | | 604,713 |
| Local AC | | 26,317,235 | -10,000,000 | | | | | -16,317,235 | |
| Total | | 29,726,912 | | | | | | | 29,726,912 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------------|-------|-------|-------|-------|------------|------------|
| 1142 | Local AC (HBP) | CON | | | -10,000,000 | | | | | 10,000,000 | |
| | Local Match | | | | -1,295,606 | | | | | 1,295,606 | |
| Fed. Reimb. Rate: 88.53% | 10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects. | | | | | | | | | Total: | |
| 1142 | HBP | CON | | | 5,332,588 | | | | | -5,332,588 | |
| | Local Match | | | | 690,893 | | | | | -690,893 | |
| Fed. Reimb. Rate: 88.53% | 10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects. | | | | | | | | | Total: | |
| 1142 | HBP | CON | | | | | | | | -1,640,572 | -1,640,572 |
| | Local Match | | | | | | | | | -212,554 | -212,554 |
| Fed. Reimb. Rate: 88.53% | 7/24/2023 Roberta Jensen: Correct CON AC to match revised RFA | | | | | | | | | Total: | -1,853,126 |
| 1142 | Local AC (HBP) | CON | | | -1,640,572 | | | | | 1,640,572 | |
| | Local Match | | | | -212,554 | | | | | 212,554 | |
| Fed. Reimb. Rate: 88.53% | 7/24/2023 Roberta Jensen: Correct CON AC to match revised RFA | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|---|-------------|------------|-------|-------|-------|-------|---------------------------|-------------------------|
| 1142 HBP CON Local Match | | | | | | | | 10,364,473 1,342,827 | 10,364,473 1,342,827 |
| Fed. Reimb. Rate: 88.53% | 6/29/2023 Roberta Jensen: Revised CON AC to match RFA. | | | | | | | Total: | 11,707,300 |
| 1142 Local AC (HBP) CON Local Match | | 10,364,473 | | | | | | -10,364,473 -1,342,827 | |
| Fed. Reimb. Rate: 88.53% | 6/29/2023 Roberta Jensen: Revised CON AC to match RFA. | | | | | | | Total: | |
| 1142 Local AC (HBP) CON Local Match | | -12,925,923 | 12,925,923 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23. | | | | | | | Total: | |
| 1142 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/25/2021 DLA-Admin: Move CON AC from FFY 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1142 Local AC (HBP) CON Local Match | | 12,925,923 | | | | | | -12,925,923 -1,674,690 | |
| Fed. Reimb. Rate: 88.53% | 10/16/2020 DLA-Admin: Pull AC into 20/21. | | | | | | | Total: | |
| 1142 HBP CON Local Match | | -12,925,923 | | | | | | 12,925,923 1,674,690 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1142 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1142 HBP CON Local Match | | 12,925,923 | | | | | | -12,925,923 -1,674,690 | |
| Fed. Reimb. Rate: 88.53% | 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | Total: | |
| 1142 HBP CON Local Match | | | | | | | | 4,859,392 629,586 | 4,859,392 629,586 |
| Fed. Reimb. Rate: 88.53% | 4/27/2018 Heidi Borders: CON estimate update per Exh 6-D dated 04-27-18. | | | | | | | Total: | 5,488,978 |
| 1142 HBP CON Local Match | | -8,066,530 | | | | | | 8,066,530 1,045,105 | |
| Fed. Reimb. Rate: 88.53% | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|-------|------------|-------|-------|-------|-------|--------------|--------------|
| 1142 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | 4,578,736 | | | | | -4,578,736 | |
| | | | 593,224 | | | | | -593,224 | |
| 10/10/2017 Reza Fereshtehnejad: As requested in the 2017 survey. | | | | | | | | | |
| | | | | | | | | Total: _____ | |
| 1142 State STP (BR) Local Match Fed. Reimb. Rate: 88.53% | CON | | 3,487,794 | | | | | -3,487,794 | |
| | | | 451,881 | | | | | -451,881 | |
| 10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | | | | |
| | | | | | | | | Total: _____ | |
| 1142 State STP (BR) Local Match Fed. Reimb. Rate: 88.53% | CON | | -3,487,794 | | | | | 3,487,794 | |
| | | | -451,881 | | | | | 451,881 | |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| | | | | | | | | Total: _____ | |
| 1142 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | -4,578,736 | | | | | 4,578,736 | |
| | | | -593,224 | | | | | 593,224 | |
| 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| | | | | | | | | Total: _____ | |
| 1142 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | 4,578,736 | | | | | | 4,578,736 |
| | | | 593,224 | | | | | | 593,224 |
| 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. | | | | | | | | | |
| | | | | | | | | Total: _____ | 5,171,960 |
| 1142 State STP (BR) Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | 3,487,794 | | | | | -3,487,794 | |
| | | | 451,881 | | | | | -451,881 | |
| 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | -3,487,794 | | | | | 3,487,794 | |
| | | | -451,881 | | | | | 451,881 | |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | 1,876,548 | | | | | | 1,876,548 |
| | | | 243,127 | | | | | | 243,127 |
| 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | 1,611,246 | | | | | -1,611,246 | Total: _____ |
| 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | -1,611,246 | | | | | -208,754 | Total: _____ |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 1142 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|--|-------|------------|-----------|-------|-------|-------|--------|------------|
| 1142 State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 1142 State STP (BR) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 1142 State STP (BR) CON Local Match | | | 1,611,246 | | | | | | -1,611,246 |
| Fed. Reimb. Rate: 88.53% | | | 208,754 | | | | | | -208,754 |
| Fed. Reimb. Rate: 88.53% | 4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info. | | | | | | | Total: | _____ |
| 1142 State STP (BR) CON Local Match | | | -1,611,246 | | | | | | 1,611,246 |
| Fed. Reimb. Rate: 88.53% | | | -208,754 | | | | | | 208,754 |
| Fed. Reimb. Rate: 88.53% | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | _____ |
| 1142 State STP (BR) CON Local Match | | | 1,611,246 | | | | | | 1,611,246 |
| Fed. Reimb. Rate: 88.53% | | | 208,754 | | | | | | 208,754 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 1,820,000 |
| 2197 HBP LSSRP Bond | | | | 4,667,412 | | | | | -4,667,412 |
| Fed. Reimb. Rate: 88.53% | | | | 604,713 | | | | | -604,713 |
| Fed. Reimb. Rate: 88.53% | 10/27/2023 Andy Chou: Bond Funds approved. 10/16/2023 DLA-Admin: CON funds split between two federal fiscal years to reflect LAPG Chapter 6 policy for Mid-Level cost projects." | | | | | | | Total: | _____ |
| 2197 Local AC (HBP) CON Local Match | | | -4,667,412 | 4,667,412 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | -604,713 | 604,713 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2022 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23. | | | | | | | Total: | _____ |
| 2197 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/25/2021 Linda Newton: Move CON AC from FFY 20/21 to FFY 21/22. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2197 Local AC (HBP) CON Local Match | | | 4,667,412 | | | | | | -4,667,412 |
| Fed. Reimb. Rate: 88.53% | | | 604,713 | | | | | | -604,713 |
| Fed. Reimb. Rate: 88.53% | 10/16/2020 DLA-Admin: Pull AC into 20/21. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|------------|-------|-------|-------|-------|-------|------------|-------|
| 2197 HBP CON | | -4,667,412 | | | | | | 4,667,412 | |
| LSSRP Bond | | -604,713 | | | | | | 604,713 | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 HBP CON | | 4,667,412 | | | | | | -4,667,412 | |
| LSSRP Bond | | 604,713 | | | | | | -604,713 | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey. | | | | | | | Total: | |
| 2197 HBP CON | | -4,667,412 | | | | | | 4,667,412 | |
| LSSRP Bond | | -604,713 | | | | | | 604,713 | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2197 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|------------|-------|-------|-------|-------|-------|------------|-------|
| 2197 HBP LSSRP Bond | CON | 4,667,412 | | | | | | -4,667,412 | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/10/2017 Reza Fereshtehnejad: As requested in 2017 survey. | | | | | | | -604,713 | |
| | | | | | | | | Total: | |
| 2197 HBP LSSRP Bond | CON | -4,667,412 | | | | | | 4,667,412 | |
| Fed. Reimb. Rate: 88.53% | 12/13/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | 604,713 | |
| | | | | | | | | Total: | |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | Total: | |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | Total: | |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| | | | | | | | | Total: | |
| 2197 HBP LSSRP Bond | CON | 4,667,412 | | | | | | -4,667,412 | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | -604,713 | |
| | | | | | | | | Total: | |
| 2197 HBP LSSRP Bond | CON | -4,667,412 | | | | | | 4,667,412 | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | 604,713 | |
| | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 7/6/2023 Andy Chou: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 7/6/2023 Andy Chou: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% | CON | | -3,557,910 | | | | | | -3,557,910 |
| | | | -460,965 | | | | | | -460,965 |
| 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 | | | | | | | | | |
| 2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 7/6/2023 Andy Chou: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2197 HBP LSSRP Bond Fed. Reimb. Rate: 88.53% | CON | | 8,225,322 | | | | | -8,225,322 | |
| | | | 1,065,678 | | | | | -1,065,678 | |
| 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|------------|-------|-------|-------|-------|-------|-----------|--------------|
| 2197 HBP LSSRP Bond | CON | -8,225,322 | | | | | | 8,225,322 | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/6/2023 Andy Chou: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2197 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|------------|-------|-------|-------|-------|------------|------------|
| 2197 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2197 HBP CON LSSRP Bond | | | 8,225,322 | | | | | -5,488,860 | 2,736,462 |
| | | | 1,065,678 | | | | | -711,140 | 354,538 |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | 3,091,000 |
| 2197 HBP CON LSSRP Bond | | | -5,488,860 | | | | | 5,488,860 | |
| | | | -711,140 | | | | | 711,140 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | |
| 2197 HBP CON LSSRP Bond | | | 5,488,860 | | | | | | 5,488,860 |
| | | | 711,140 | | | | | | 711,140 |
| Fed. Reimb. Rate: 88.53% | 7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds. | | | | | | | Total: | 6,200,000 |
| 2197 HBP CON LSSRP Bond | | | -5,488,860 | | | | | | -5,488,860 |
| | | | -711,140 | | | | | | -711,140 |
| Fed. Reimb. Rate: 88.53% | 7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error. | | | | | | | Total: | -6,200,000 |
| 2197 HBP CON LSSRP Bond | | | 5,488,860 | | | | | | 5,488,860 |
| | | | 711,140 | | | | | | 711,140 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 6,200,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | 150,000 | | | | | | 150,000 |
| CON | | | | | | 1,890,000 | | | 1,890,000 |
| Total | 500,000 | | 150,000 | | | 1,890,000 | | | 2,540,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 500,000 | | 150,000 | | | 1,890,000 | | | 2,540,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | 150,000 | | | 1,890,000 | | | 2,540,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 500,000 | | | | | | | | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 3959 | HBP | PE | 395,100 | | | | | | | | 395,100 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | | | | Total: | 395,100 |
| 3959 | HBP | PE | -395,100 | | | | | | | | -395,100 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | | | | Total: | -395,100 |
| 3959 | HBP | PE | 445,000 | | | | | | | | 445,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey and revised Exhibit 6A | | | | | | | | | | Total: | 445,000 |

2022/23-2027/28 Highway Bridge Program

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District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3959 HBP PE Local Match | 55,000 | | | | | | | | 55,000 |
| Fed. Reimb. Rate: 100.00% | 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012 | | | | | | | Total: | 55,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 150,000 | | | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 150,000 | | | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-------------|-------|---|-------|----------|-------|----------|-------|-------|--------|--------------|
| 3959 | HBP | R/W | | | 150,000 | | -150,000 | | | | Total: _____ |
| | Local Match | | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | | |
| 3959 | HBP | R/W | | | -150,000 | | 150,000 | | | | Total: _____ |
| | Local Match | | 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | |
| 3959 | HBP | R/W | -150,000 | | 150,000 | | | | | | Total: _____ |
| | Local Match | | 10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | | |
| 3959 | HBP | R/W | | | | | | | | | Total: _____ |
| | Local Match | | 10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| 3959 | HBP | R/W | | | | | | | | | Total: _____ |
| | Local Match | | 9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | |
| 3959 | HBP | R/W | | | | | | | | | Total: _____ |
| | Local Match | | 3/23/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|----------|-------|-------|-------|-------|--------|----------|
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/5/2020 Wesley Zinke: Per Agency request. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP R/W Local Match | | | 150,000 | | | | | | 150,000 |
| Fed. Reimb. Rate: 100.00% | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | Total: | 150,000 |
| 3959 HBP R/W Local Match | | | -150,000 | | | | | | -150,000 |
| Fed. Reimb. Rate: 100.00% | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | Total: | -150,000 |
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP R/W Local Match | | | 100,000 | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 18/19. As requested in September 2015 Survey and per revised Exhibit 6A | | | | | | | Total: | 100,000 |
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3959 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3959 HBP R/W Local Match | | | 50,000 | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012 | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,890,000 | | | 1,890,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,890,000 | | | 1,890,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|-------|------------|------------|------------|-----------|-------|------------|-------|
| 3959 | HBP | CON | | | | | -1,890,000 | 1,890,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3959 | HBP | CON | | | | -1,890,000 | 1,890,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3959 | HBP | CON | | | -1,890,000 | 1,890,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 3959 | HBP | CON | | | 1,890,000 | | | | | -1,890,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status. | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|------------|------------|-------|-------|------------|-------|
| 3959 HBP CON Local Match | | | | | -1,890,000 | | | 1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | | | -1,890,000 | 1,890,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | | -1,890,000 | 1,890,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | -1,890,000 | 1,890,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | 1,890,000 | | | | | | -1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | | -1,890,000 | | | | | 1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | -1,890,000 | 1,890,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | -1,890,000 | 1,890,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP CON Local Match | | 1,890,000 | | | | | | -1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3959 HBP Local Match | CON | | -1,890,000 | | | | | 1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | -1,890,000 | 1,890,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | -1,890,000 | 1,890,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | 1,890,000 | | | | | | -1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 3/5/2020 Wesley Zinke: Per Agency request. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | | -1,890,000 | | | | | 1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | -1,890,000 | 1,890,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | 1,890,000 | | | | | | -1,890,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | _____ |
| 3959 HBP Local Match | CON | | | | | | | 1,582,000 | 1,582,000 |
| Fed. Reimb. Rate: 100.00% | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|----------|-------|-------|-------|-------|------------|------------|
| 3959 HBP CON Local Match | | | | | | | | -1,582,000 | -1,582,000 |
| Fed. Reimb. Rate: 100.00% | 2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015. | | | | | | | Total: | -1,582,000 |
| 3959 HBP CON Local Match | | | | | | | | 1,582,000 | 1,582,000 |
| Fed. Reimb. Rate: 100.00% | 9/29/2015 Kelli Hill: CON increase per SEpt. 2015 survey and revised Exhibit 6A. | | | | | | | Total: | 1,582,000 |
| 3959 HBP CON Local Match | | | -308,000 | | | | | 308,000 | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3959 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP CON Local Match | | | 308,000 | | | | | -308,000 | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3959 HBP CON Local Match | | | -308,000 | | | | | 308,000 | |
| Fed. Reimb. Rate: 100.00% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 3959 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3959 HBP CON Local Match | | | 308,000 | | | | | | 308,000 |
| Fed. Reimb. Rate: 100.00% | 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012 | | | | | | | Total: | 308,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 420,000 | | | | | | | | 420,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | | | | | 2,352,000 | | | 2,352,000 |
| Total | 920,000 | | | | | 2,352,000 | | | 3,272,000 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | 814,476 | | | | | 2,082,226 | | | 2,896,702 |
| Local Match | 105,524 | | | | | 269,774 | | | 375,298 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 920,000 | | | | | 2,352,000 | | | 3,272,000 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 371,826 | | | | | | | | 371,826 |
| Local Match | 48,174 | | | | | | | | 48,174 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 420,000 | | | | | | | | 420,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 1765 | HBP | PE | 371,826 | | | | | | | | 371,826 |
| | Local Match | | 48,174 | | | | | | | | 48,174 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 420,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 1765 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 1765 | HBP | R/W | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey | | | | | | | | | | Total: | 300,000 |
| 1765 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,082,226 | | | 2,082,226 |
| Local Match | | | | | | 269,774 | | | 269,774 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,352,000 | | | 2,352,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|------------|-----------|-------|--------|-------|
| 1765 | HBP | CON | | | | | -2,082,226 | 2,082,226 | | | |
| | Local Match | | | | | | -269,774 | 269,774 | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|-------|------------|------------|------------|-------|-------|------------|-------|
| 1765 HBP Local Match | CON | | | -2,082,226 | 2,082,226 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | 2,082,226 | | | | -2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | | -2,082,226 | | | 2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | -2,082,226 | 2,082,226 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | -2,082,226 | 2,082,226 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | 2,082,226 | | | | | -2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | | -2,082,226 | | | 2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | -2,082,226 | 2,082,226 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | -2,082,226 | 2,082,226 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|------------|------------|-------|-------|-------|-------|------------|----------|
| 1765 HBP Local Match | CON | -2,082,226 | 2,082,226 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | 2,082,226 | | | | | | -2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | -269,774 |
| 1765 HBP Local Match | CON | | -2,082,226 | | | | | 2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | 269,774 |
| 1765 HBP Local Match | CON | -2,082,226 | 2,082,226 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | -2,082,226 | 2,082,226 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | 2,082,226 | | | | | | -2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | -269,774 |
| 1765 HBP Local Match | CON | -2,082,226 | -269,774 | | | | | 2,082,226 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | 269,774 |
| 1765 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|------------|-------|
| 1765 HBP CON | 2,082,226 | | | | | | | -2,082,226 | |
| Local Match | 269,774 | | | | | | | -269,774 | |
| Fed. Reimb. Rate: 88.53% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 1765 HBP CON | -2,082,226 | | | | | | | 2,082,226 | |
| Local Match | -269,774 | | | | | | | 269,774 | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | 2,082,226 | | | | | | | -2,082,226 | |
| Local Match | 269,774 | | | | | | | -269,774 | |
| Fed. Reimb. Rate: 88.53% | 9/29/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|---|------------|-------|-------|-------|-------|-------|------------|-------|
| 1765 HBP CON | | -2,082,226 | | | | | | 2,082,226 | |
| Local Match | | -269,774 | | | | | | 269,774 | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | 2,082,226 | | | | | | -2,082,226 | |
| Local Match | | 269,774 | | | | | | -269,774 | |
| Fed. Reimb. Rate: 88.53% | 9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 1765 HBP CON | | -2,082,226 | | | | | | 2,082,226 | |
| Local Match | | -269,774 | | | | | | 269,774 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1765 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1765 HBP CON | | 2,082,226 | | | | | | -2,082,226 | |
| Local Match | | 269,774 | | | | | | -269,774 | |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1765 HBP CON | | -2,082,226 | | | | | | 2,082,226 | |
| Local Match | | -269,774 | | | | | | 269,774 | |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1765 HBP CON | | 2,082,226 | | | | | | | 2,082,226 |
| Local Match | | 269,774 | | | | | | | 269,774 |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 2,352,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|----------------|-------|--------|----------------|
| PE | 110,000 | | | | | | | | 110,000 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | 323,000 | | | 323,000 |
| Total | 110,000 | | | | 20,000 | 323,000 | | | 453,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 110,000 | | | | 20,000 | 323,000 | | | 453,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 110,000 | | | | 20,000 | 323,000 | | | 453,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 110,000 | | | | | | | | 110,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 110,000 | | | | | | | | 110,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3820 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/7/2021 Wesley Zinke: Requesting Post-programming approval 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 3820 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 3820 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3820 HBP PE Local Match | 55,000 | | | | | | | | 55,000 |
| Fed. Reimb. Rate: 100.00% 11/20/2019 Heidi Borders: Per Exh 6-D. | | | | | | | | Total: | 55,000 |
| 3820 HBP PE Local Match | 55,000 | | | | | | | | 55,000 |
| Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11 | | | | | | | | Total: | 55,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 20,000 | | | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|---------|-------|---------|-------|--------|-------|-------|--------|---------|
| 3820 | HBP | R/W | | | -20,000 | | 20,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | Total: | |
| 3820 | HBP | R/W | -20,000 | | 20,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | | | Total: | |
| 3820 | HBP | R/W | | | | | | | | | -30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/23/2020 Wesley Zinke: Per Exh 6-D. | | | | | | | | | Total: | -30,000 |
| 3820 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3820 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3820 HBP R/W Local Match | 50,000 | | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11 | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 323,000 | | | 323,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 323,000 | | | 323,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|----------|----------|---------|-------|----------|-------|
| 3820 | HBP | CON | | | | | -323,000 | 323,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3820 | HBP | CON | | | | | 323,000 | | | -323,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | | | |
| 3820 | HBP | CON | | | | | -323,000 | | | 323,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 3820 | HBP | CON | | | | -323,000 | 323,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3820 | HBP | CON | | | | 323,000 | | | | -323,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status. | | | | | | | Total: | | | |
| 3820 | HBP | CON | | | | | -323,000 | | | 323,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|----------|----------|----------|---------|-------|-------|----------|--------|
| 3820 HBP CON Local Match | | | | -323,000 | 323,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3820 HBP CON Local Match | | | -323,000 | 323,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3820 HBP CON Local Match | | | 323,000 | | | | | -323,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status. | | | | | | | Total: | |
| 3820 HBP CON Local Match | | | | | | | | 15,000 | 15,000 |
| Fed. Reimb. Rate: 100.00% | 4/23/2020 Wesley Zinke: Per Exh 6-D. | | | | | | | Total: | 15,000 |
| 3820 HBP CON Local Match | | | -308,000 | | | | | 308,000 | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3820 HBP CON Local Match | | -308,000 | 308,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3820 HBP CON Local Match | | -308,000 | 308,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3820 HBP CON Local Match | | | 308,000 | | | | | -308,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 3820 HBP CON Local Match | | -308,000 | | | | | | 308,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|----------|-------|-------|-------|-------|-------|--------|----------|
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | 308,000 | | | | | | | -308,000 |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | -308,000 | | | | | | | 308,000 |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | 308,000 | | | | | | | -308,000 |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | -308,000 | | | | | | | 308,000 |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|---------|-------|-------|-------|-------|--------|-------|
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | 308,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3820 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3820 HBP CON | 308,000 | | | | | | | | 308,000 |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | |
| | 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11 | | | | | | | Total: | 308,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(146)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | | 336,000 | | | | | | | 336,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | 1,260,000 | | | 1,260,000 |
| Total | | 336,000 | | | 100,000 | 1,260,000 | | | 1,696,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 336,000 | | | 100,000 | 1,260,000 | | | 1,696,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 336,000 | | | 100,000 | 1,260,000 | | | 1,696,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | 336,000 | | | | | | | 336,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 336,000 | | | | | | | 336,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|---------------------------|-------------|-------|-------|----------|----------|-------|-------|-------|-------|---|-------|--------------|
| 4383 | HBP | PE | | 336,000 | -336,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. | | Total: _____ |
| 4383 | HBP | PE | | -336,000 | 336,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 4383 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4383 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4383 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4383 HBP PE Local Match | | | 336,000 | | | | | | 336,000 |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16. | | | | | | | Total: | 336,000 |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|----------|---------|-------|-------|--------|-------|
| 4383 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|----------|---------|-------|-------|-------|----------|---------|
| 4383 HBP R/W Local Match | | | | 100,000 | | | | -100,000 | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 4383 HBP R/W Local Match | | | -100,000 | | | | | 100,000 | |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out. | | | | | | | Total: | |
| 4383 HBP R/W Local Match | | | 100,000 | | | | | -100,000 | |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | |
| 4383 HBP R/W Local Match | | | -100,000 | | | | | 100,000 | |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out. | | | | | | | Total: | |
| 4383 HBP R/W Local Match | | | 100,000 | | | | | -100,000 | |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 4383 HBP R/W Local Match | | | | | | | | 100,000 | 100,000 |
| Fed. Reimb. Rate: 100.00% | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16. | | | | | | | Total: | 100,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | 1,260,000 | | | 1,260,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,260,000 | | | 1,260,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|-------------|--|-------|-------|-------|-------|------------|-----------|-------|------------|-----------|
| 4383 | HBP | CON | | | | | -1,260,000 | 1,260,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4383 | HBP | CON | | | | | 1,260,000 | | | -1,260,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | | Total: | |
| 4383 | HBP | CON | | | | | | | | 1,260,000 | 1,260,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16. | | | | | | | | Total: | 1,260,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 485,000 | | | | | | | | 485,000 |
| R/W | | | | | 600,000 | | | | 600,000 |
| CON | | | | | | 2,724,000 | | | 2,724,000 |
| Total | 485,000 | | | | 600,000 | 2,724,000 | | | 3,809,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 485,000 | | | | 600,000 | 2,724,000 | | | 3,809,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 485,000 | | | | 600,000 | 2,724,000 | | | 3,809,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 485,000 | | | | | | | | 485,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 485,000 | | | | | | | | 485,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4001 | HBP | PE | 485,000 | | | | | | | | 485,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/1/2012 Kelli Hill: PE per new 6-A | | | | | | | | | | Total: | 485,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 600,000 | | | | 600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 600,000 | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|----------|-------|----------|-------|---------|-------|-------|--------|-------|
| 4001 | HBP | R/W | | | -600,000 | | 600,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4001 | HBP | R/W | -600,000 | | 600,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4001 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 4001 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 4001 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/23/2020 DLA-Admin: RW funds moved to 21/2, NEPA not clear in March financial constraint. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 4001 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/5/2020 Wesley Zinke: Per Agency Spring 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 4001 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/9/2017 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4001 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4001 HBP R/W Local Match | | | 600,000 | | | | | | 600,000 |
| Fed. Reimb. Rate: 100.00% | 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: ROW per new 6-A | | | | | | | Total: | 600,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,724,000 | | | 2,724,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,724,000 | | | 2,724,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|------------|------------|-----------|-------|------------|-------|
| 4001 | HBP | CON | | | | | -2,724,000 | 2,724,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4001 | HBP | CON | | | | -2,724,000 | 2,724,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 4001 | HBP | CON | | | | 2,724,000 | | | | -2,724,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status. | | | | | | | Total: | _____ | | |
| 4001 | HBP | CON | | | | | -2,724,000 | | | 2,724,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4001 | HBP | CON | | | | -2,724,000 | 2,724,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|-----------|-------|-------|-------|------------|-------|
| 4001 HBP CON Local Match | | | -2,724,000 | 2,724,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | -2,724,000 | 2,724,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | 2,724,000 | | | | | | -2,724,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | | -2,724,000 | | | | | 2,724,000 | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | -2,724,000 | 2,724,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | 2,724,000 | | | | | | -2,724,000 | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | | -2,724,000 | | | | | 2,724,000 | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | -2,724,000 | 2,724,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | 2,724,000 | | | | | | -2,724,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |
| 4001 HBP CON Local Match | | -2,724,000 | | | | | | 2,724,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------|------------|-------|-------|-------|-------|-------|------------|---------------------------|
| 4001 HBP Local Match | CON | 2,724,000 | | | | | | -2,724,000 | |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | | | Total: _____ |
| 4001 HBP Local Match | CON | -2,724,000 | | | | | | 2,724,000 | |
| Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | | | Total: _____ |
| 4001 HBP Local Match | CON | 2,724,000 | | | | | | -2,724,000 | |
| Fed. Reimb. Rate: 100.00% 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | | | Total: _____ |
| 4001 HBP Local Match | CON | -2,724,000 | | | | | | 2,724,000 | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ |
| 4001 HBP Local Match | CON | 2,724,000 | | | | | | | 2,724,000 |
| Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: CON per new 6-A | | | | | | | | | Total: _____ 2,724,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge
(non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(134)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|------------------|------------------|
| PE | 575,000 | | | | | | | | 575,000 |
| R/W | | | | | 1,000,000 | | | | 1,000,000 |
| CON | | | | | | | | 2,165,000 | 2,165,000 |
| Total | 575,000 | | | | 1,000,000 | | | 2,165,000 | 3,740,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 575,000 | | | | 1,000,000 | | | 2,165,000 | 3,740,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 575,000 | | | | 1,000,000 | | | 2,165,000 | 3,740,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 575,000 | | | | | | | | 575,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 575,000 | | | | | | | | 575,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|---------------------------|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--|---------|--------------|
| 4460 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | Total: _____ |
| 4460 | HBP | PE | | 575,000 | | | | | | | 575,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16. | | Total: _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 1,000,000 | | | | 1,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,000,000 | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|------------|------------|-------|-------|------------|-----------|
| 4460 | HBP | R/W | | | | -1,000,000 | 1,000,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4460 | HBP | R/W | | | | 1,000,000 | -1,000,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | |
| 4460 | HBP | R/W | | | | -1,000,000 | 1,000,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4460 | HBP | R/W | | | | 1,000,000 | | | | -1,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested by agency. | | | | | | | | | | Total: | |
| 4460 | HBP | R/W | | | | | | | | 1,000,000 | 1,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16. | | | | | | | | | | Total: | 1,000,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | 2,165,000 | 2,165,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,165,000 | 2,165,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4460 | HBP | CON | | | | | | | | 2,165,000 | 2,165,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16. | | | | | | | | | | Total: | 2,165,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 450,000 | | | | | | | | 450,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | 1,848,000 | | | 1,848,000 |
| Total | 450,000 | | | | 250,000 | 1,848,000 | | | 2,548,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 450,000 | | | | 250,000 | 1,848,000 | | | 2,548,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | 250,000 | 1,848,000 | | | 2,548,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 450,000 | | | | | | | | 450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3816 | HBP | PE | 165,000 | | | | | | | | 165,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13 | | | | | | | | | | Total: | 165,000 |
| 3816 | HBP | PE | 285,000 | | | | | | | | 285,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011. | | | | | | | | | | Total: | 285,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|----------|-------|----------|----------|----------|-------|-------|--------|-------|
| 3816 | HBP | R/W | | | | -250,000 | 250,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3816 | HBP | R/W | | | | 250,000 | -250,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | |
| 3816 | HBP | R/W | | | -250,000 | | 250,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3816 | HBP | R/W | -250,000 | | 250,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3816 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3816 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3816 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/23/2018 Heidi Borders: Per agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|-----------------------------|---|--|--|--|--|--|--|--|--------------|
| 3816 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

| | | | | | | | | | |
|-----------------------------|---|--|--|--|--|--|--|--|-------------------------|
| 3816 HBP R/W Local Match | 250,000 | | | | | | | | 250,000 |
| Fed. Reimb. Rate: 100.00% | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011 | | | | | | | | Total: _____ 250,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,848,000 | | | 1,848,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,848,000 | | | 1,848,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|---------------------------|---|-----|--|--|------------|------------|------------|-----------|--|------------|--------------|
| 3816 | HBP | CON | | | | | -1,848,000 | 1,848,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ |
| 3816 | HBP | CON | | | | -1,848,000 | 1,848,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ |
| 3816 | HBP | CON | | | -1,848,000 | 1,848,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: _____ |
| 3816 | HBP | CON | | | 1,848,000 | | | | | -1,848,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status. | | | | | | | | | | Total: _____ |
| 3816 | HBP | CON | | | | | -1,848,000 | | | 1,848,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|------------|-----------|-------|-------|------------|-------|
| 3816 HBP CON Local Match | | | | -1,848,000 | 1,848,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | | -1,848,000 | 1,848,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | | 1,848,000 | | | | | -1,848,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | | -1,848,000 | | | | | 1,848,000 | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | -1,848,000 | 1,848,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | -1,848,000 | 1,848,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | 1,848,000 | | | | | | -1,848,000 | |
| Fed. Reimb. Rate: 100.00% | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | -1,848,000 | | | | | | 1,848,000 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3816 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|-----------|-------|-------|-------|-------|------------|-----------|
| 3816 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3816 HBP CON Local Match | | | 252,000 | | | | | | 252,000 |
| Fed. Reimb. Rate: 100.00% | 2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013 | | | | | | | Total: | _____ |
| 3816 HBP CON Local Match | | | 1,596,000 | | | | | -1,596,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | _____ |
| 3816 HBP CON Local Match | | | | | | | | 1,596,000 | 1,596,000 |
| Fed. Reimb. Rate: 100.00% | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011 | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 290,000 | | | | | | | | 290,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | 1,624,000 | | | | 1,624,000 |
| Total | 290,000 | | | | 1,824,000 | | | | 2,114,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 290,000 | | | | 1,824,000 | | | | 2,114,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | | | 1,824,000 | | | | 2,114,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 290,000 | | | | | | | | 290,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | | | | | | | 290,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|----------------|---------|
| 3821 | HBP | PE | 290,000 | | | | | | | | 290,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11 | | | | | | | | | | | |
| Total: | | | | | | | | | | 290,000 | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 200,000 | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|----------|-------|----------|----------|----------|-------|-------|--------|-------|
| 3821 | HBP | R/W | | | | -200,000 | 200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3821 | HBP | R/W | | | | 200,000 | -200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | _____ |
| 3821 | HBP | R/W | | | -200,000 | | 200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/13/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3821 | HBP | R/W | -200,000 | | 200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3821 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3821 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3821 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3821 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3821 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3821 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3821 HBP R/W Local Match | | | 200,000 | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11 | | | | | | | Total: | _____ |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 1,624,000 | | | | 1,624,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,624,000 | | | | 1,624,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|------------|------------|--------|-------|--------|-------|
| 3821 | HBP | CON | | | | -1,624,000 | 1,624,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ | | |
| 3821 | HBP | CON | | | -1,624,000 | 1,624,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 3821 | HBP | CON | | | 1,624,000 | | -1,624,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status. | | | | | | | Total: | _____ | | |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|------------|------------|-----------|-------|-------|------------|-----------|
| 3821 HBP Local Match | CON | | | -1,624,000 | 1,624,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3821 HBP Local Match | CON | | -1,624,000 | 1,624,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3821 HBP Local Match | CON | | 1,624,000 | | | | | -1,624,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status. | | | | | | | Total: | |
| 3821 HBP Local Match | CON | | -1,624,000 | | | | | 1,624,000 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3821 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3821 HBP Local Match | CON | | 1,624,000 | | | | | -1,624,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3821 HBP Local Match | CON | | | | | | | 1,624,000 | 1,624,000 |
| Fed. Reimb. Rate: 100.00% | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11 | | | | | | | Total: | 1,624,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 1,050,000 | | | | | | | | 1,050,000 |
| R/W | 200,000 | | | | | | | | 200,000 |
| CON | | | | 5,345,000 | | | | | 5,345,000 |
| Total | 1,250,000 | | | 5,345,000 | | | | | 6,595,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,250,000 | | | 5,345,000 | | | | | 6,595,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,250,000 | | | 5,345,000 | | | | | 6,595,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 1,050,000 | | | | | | | | 1,050,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,050,000 | | | | | | | | 1,050,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3520 | HBP | PE | 400,000 | | | | | | | | 400,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | Total: | 400,000 |
| 3520 | HBP | PE | 200,000 | | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11 | | | | | | | | | | Total: | 200,000 |
| 3520 | HBP | PE | 450,000 | | | | | | | | 450,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | | | | Total: | 450,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3520 | HBP | R/W | 100,000 | | | | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | | | | Total: | 100,000 |
| 3520 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/17/2017 Heidi Borders: EPSP requested 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3520 HBP R/W Local Match | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 5,345,000 | | | | | 5,345,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,345,000 | | | | | 5,345,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|------------|------------|------------|-------|-------|-------|--------|-------|
| 3520 | HBP | CON | | | -5,345,000 | 5,345,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/22/2024 Cori Marsalek: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. As requested by agency. | | | | | | | | | Total: | |
| 3520 | HBP | CON | | -5,345,000 | 5,345,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/17/2023 Karen Nguyen: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested by agency. | | | | | | | | | Total: | |
| 3520 | HBP | CON | | 5,345,000 | | -5,345,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status. | | | | | | | | | Total: | |
| 3520 | HBP | CON | | | -5,345,000 | 5,345,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3520 | HBP | CON | | -5,345,000 | 5,345,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3520 | HBP | CON | | -5,345,000 | 5,345,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

New!

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|------------|------------|-------|-------|-------|--------|-------|
| 3520 HBP Local Match | CON | 5,345,000 | | -5,345,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | | -5,345,000 | 5,345,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | -5,345,000 | 5,345,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | 5,345,000 | -5,345,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | -5,345,000 | 5,345,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3520 HBP Local Match | CON | 2,795,000 | | | | | | | 2,795,000 |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | 2,795,000 |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2018 Heidi Borders: Per agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3520 HBP Local Match | CON | 2,550,000 | | | | | | -2,550,000 | |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | -2,550,000 | | | | | | 2,550,000 | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3520 HBP Local Match | CON | 2,550,000 | | | | | | | 2,550,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | Total: | 2,550,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 295,000 | | | | | | | | 295,000 |
| R/W | 100,000 | | | | | | | | 100,000 |
| CON | | | | | | 1,652,000 | | | 1,652,000 |
| Total | 395,000 | | | | | 1,652,000 | | | 2,047,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 395,000 | | | | | 1,652,000 | | | 2,047,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 395,000 | | | | | 1,652,000 | | | 2,047,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 295,000 | | | | | | | | 295,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 295,000 | | | | | | | | 295,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3786 | HBP | PE | 295,000 | | | | | | | | 295,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 295,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 100,000 | | | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3786 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3786 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP R/W Local Match | | | 100,000 | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A. | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,652,000 | | | 1,652,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,652,000 | | | 1,652,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|-------|------------|------------|------------|-----------|-------|------------|-------|
| 3786 | HBP | CON | | | | | -1,652,000 | 1,652,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3786 | HBP | CON | | | | -1,652,000 | 1,652,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3786 | HBP | CON | | | -1,652,000 | 1,652,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 3786 | HBP | CON | | | 1,652,000 | | | | | -1,652,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status. | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|------------|------------|-------|-------|------------|-------|
| 3786 HBP CON Local Match | | | | | -1,652,000 | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | | -1,652,000 | 1,652,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | -1,652,000 | 1,652,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | 1,652,000 | | | | | -1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | -1,652,000 | | | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | -1,652,000 | 1,652,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | -1,652,000 | 1,652,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | 1,652,000 | | | | | | -1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | -1,652,000 | | | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-----------|-------|-------|-------|-------|------------|-------|
| 3786 HBP Local Match | CON | -1,652,000 | 1,652,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | -1,652,000 | 1,652,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | 1,652,000 | | | | | | -1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | -1,652,000 | | | | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | 1,652,000 | | | | | | -1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | -1,652,000 | | | | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-------|-------|-------|-------|-------|------------|-------|
| 3786 HBP Local Match | CON | 1,652,000 | | | | | | -1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 9/9/2016 Heidi Borders: Per 2016 Fall HBP Survey project projected to be ready to advertise 10/2018. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | -1,652,000 | | | | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | 1,652,000 | | | | | | -1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | -1,652,000 | | | | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3786 HBP Local Match | CON | 1,652,000 | | | | | | -1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3786 HBP Local Match | CON | -1,652,000 | | | | | | 1,652,000 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3786 HBP Local Match | CON | -395,000 | | | | | | | -395,000 |
| Fed. Reimb. Rate: 100.00% | 3/1/2012 Kelli Hill: Correcting mathematical error for CON. | | | | | | | Total: | -395,000 |
| 3786 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3786 HBP Local Match | CON | 2,047,000 | | | | | | -2,047,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3786 HBP Local Match | CON | -2,047,000 | | | | | | 2,047,000 | |
| Fed. Reimb. Rate: 100.00% | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3786 HBP Local Match | CON | 2,047,000 | | | | | | | 2,047,000 |
| Fed. Reimb. Rate: 100.00% | 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A. | | | | | | | Total: | 2,047,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 210,000 | | | | 150,000 | | | | 360,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | 1,504,100 | | | 1,504,100 |
| Total | 210,000 | | | | 400,000 | 1,504,100 | | | 2,114,100 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 210,000 | | | | 400,000 | 1,504,100 | | | 2,114,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | | | | 400,000 | 1,504,100 | | | 2,114,100 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 210,000 | | | | 150,000 | | | | 360,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | | | | 150,000 | | | | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|----------|----------|-------|-------|--------------|-------|
| 3817 | HBP | PE | | | | -150,000 | 150,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: _____ | |
| 3817 | HBP | PE | | | | 150,000 | -150,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: _____ | |
| 3817 | HBP | PE | | | | -85,000 | 85,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: _____ | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|----------|---------|--------|--------|-------|-------|--------|-------|
| 3817 HBP PE Local Match | | | -65,000 | | 65,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | -65,000 | 65,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested in 2022 HBP Annual Status, email dated 10/18/22. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | | -85,000 | 85,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/1/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | -65,000 | 65,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/31/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | 65,000 | -65,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2021 DLA-Admin: The County requested \$65,000 PE to clear NEPA | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | -150,000 | 150,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/27/2021 Wesley Zinke: Need to review a 6-D first. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2020 DLA-Admin: Moved funds to clear NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|-------|---------|---------|-------|-------|-------|--------|---------|
| 3817 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Wesley Zinke: Per HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | | 150,000 | | | | | | 150,000 |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | _____ |
| 3817 HBP PE Local Match | | | | 210,000 | | | | | 210,000 |
| Fed. Reimb. Rate: 100.00% | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011. | | | | | | | Total: | _____ |

| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------------|--|-------|-------|-------|----------|----------|---------|--------|-------|--------|-------|
| 3817 HBP Local Match | R/W | | | | | -250,000 | 250,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ | | |
| 3817 HBP Local Match | R/W | | | | -250,000 | 250,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status. | | | | | | | Total: | _____ | | |
| 3817 HBP Local Match | R/W | | | | -250,000 | 250,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | Total: | _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|--|-------|-------|-------|-------|-------|-------|--------|-------|
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|---------------------------|-------------|---|--|--|--|--|--|--------------|--|--|
| 3817 | HBP | R/W | | | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | Total: _____ | | |

| | | | | | | | | | | |
|---------------------------|-------------|--|---------|--|--|--|--|--------------|--|---------|
| 3817 | HBP | R/W | 250,000 | | | | | | | 250,000 |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011. | | | | | | Total: _____ | | |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,504,100 | | | 1,504,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,504,100 | | | 1,504,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|---------------------------|-------------|---|--|--|--|--|------------|--------------|--|--|--|
| 3817 | HBP | CON | | | | | -1,504,100 | 1,504,100 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. As requested in 2023 HBP Annual Status. | | | | | | Total: _____ | | | |

| | | | | | | | | | | | |
|---------------------------|-------------|--|--|--|--|--|---------|--------------|--|--|---------|
| 3817 | HBP | CON | | | | | 328,100 | | | | 328,100 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2022 DLA-Admin: CON cost increase per the LAPG 6-D dated 1/2/22. | | | | | | Total: _____ | | | |

| | | | | | | | | | | | |
|---------------------------|-------------|--|--|--|--|--|-----------|--------------|--|--|------------|
| 3817 | HBP | CON | | | | | 1,176,000 | | | | -1,176,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status. | | | | | | Total: _____ | | | |

| | | | | | | | | | | | |
|---------------------------|-------------|---|--|--|--|--|--|--------------|--|---------|---------|
| 3817 | HBP | CON | | | | | | | | -40,000 | -40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/11/2021 Wesley Zinke: Per Exh 6-D dated 9/29/21. | | | | | | Total: _____ | | | |

| | | | | | | | | | | |
|---------------------------|-------------|--|--|--|------------|--|--|--------------|-----------|--|
| 3817 | HBP | CON | | | -1,216,000 | | | | 1,216,000 | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | Total: _____ | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3817 HBP CON Local Match | | -1,216,000 | 1,216,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | -1,216,000 | 1,216,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | 1,216,000 | | | | | | -1,216,000 | |
| Fed. Reimb. Rate: 100.00% | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | -1,216,000 | | | | | | 1,216,000 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | 1,216,000 | | | | | | -1,216,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | _____ |
| 3817 HBP CON Local Match | | | | | | | | 1,216,000 | 1,216,000 |
| Fed. Reimb. Rate: 100.00% | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011 | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(127)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|------------------|-------|--------|------------------|
| PE | 384,000 | | | | | | | | 384,000 |
| R/W | | | | | 46,000 | | | | 46,000 |
| CON | | | | | | 1,430,400 | | | 1,430,400 |
| Total | 384,000 | | | | 46,000 | 1,430,400 | | | 1,860,400 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 384,000 | | | | 46,000 | 1,430,400 | | | 1,860,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 384,000 | | | | 46,000 | 1,430,400 | | | 1,860,400 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 384,000 | | | | | | | | 384,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 384,000 | | | | | | | | 384,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4292 | HBP | PE | 384,000 | | | | | | | | 384,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 384,000 |
| 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 7/13/2015 Kelli Hill: New Bridge application. PE per 6A | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 46,000 | | | | 46,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 46,000 | | | | 46,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|---------|---------|---------|---------|-------|-------|--------|-------|
| 4292 | HBP | R/W | | | | -46,000 | 46,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 4292 | HBP | R/W | | | | 46,000 | -46,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | _____ |
| 4292 | HBP | R/W | | | | -46,000 | 46,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 4292 | HBP | R/W | | | -46,000 | 46,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/1/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Status. | | | | | | | | | | Total: | _____ |
| 4292 | HBP | R/W | | -46,000 | 46,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 4292 | HBP | R/W | -46,000 | 46,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. | | | | | | | | | | Total: | _____ |
| 4292 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|
| 4292 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|
| 4292 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| 4292 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| | | | | | | | | | |
|--|--|--|--------|--|--|--|--|--|--------|
| 4292 HBP R/W Local Match | | | 46,000 | | | | | | 46,000 |
| Fed. Reimb. Rate: 100.00% 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application . ROW per 6A | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,430,400 | | | 1,430,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,430,400 | | | 1,430,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|---|-----|-----|--|--|--|--|------------|-----------|--|--|--|
| 4292 | HBP | CON | | | | | -1,430,400 | 1,430,400 | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|-----|-----|--|--|--|--|-----------|--|--|------------|--|
| 4292 | HBP | CON | | | | | 1,430,400 | | | -1,430,400 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|-----|-----|--|--|--|--|------------|--|--|-----------|--|
| 4292 | HBP | CON | | | | | -1,430,400 | | | 1,430,400 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|-------|-------|-----------|-------|-------|------------|-----------|
| 4292 HBP CON Local Match | | | | | 1,430,400 | | | -1,430,400 | |
| Fed. Reimb. Rate: 100.00% | 9/1/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status. | | | | | | | Total: | |
| 4292 HBP CON Local Match | | | | | | | | 1,430,400 | 1,430,400 |
| Fed. Reimb. Rate: 100.00% | 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. CON per 6A | | | | | | | Total: | 1,430,400 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|------------------|--------|------------------|
| PE | 285,000 | | | | 150,000 | | | | 435,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | 1,596,000 | | 1,596,000 |
| Total | 285,000 | | | | 250,000 | | 1,596,000 | | 2,131,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 285,000 | | | | 250,000 | | 1,596,000 | | 2,131,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 285,000 | | | | 250,000 | | 1,596,000 | | 2,131,000 |
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | 285,000 | | | | 150,000 | | | | 435,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 285,000 | | | | 150,000 | | | | 435,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-----------|-------------|-------|-------|----------|----------|----------|-------|-------|--------|-------|
| 3818 | HBP | PE | | | | -150,000 | 150,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3818 | HBP | PE | | | | 150,000 | -150,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3818 | HBP | PE | | | -150,000 | | 150,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|----------|--------|---------|-------|-------|-------|--------|---------|
| 3818 HBP PE Local Match | | -55,000 | 55,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 7/13/2022 Bobby Zezoff: Funding moved to 23/24 due to lapsed funds in the BAR and need a revised LAPG 6-D. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | -55,000 | 55,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/27/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | 55,000 | | -55,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2021 DLA-Admin: The County requested \$55,000 PE to clear NEPA. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | -150,000 | | 150,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/27/2021 Wesley Zinke: Need to review a 6-D first. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2020 DLA-Admin: Moved funds to clear NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | 150,000 | | | | | | | 150,000 |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Wesley Zinke: Per HBP survey. | | | | | | | Total: | _____ |
| 3818 HBP PE Local Match | | 285,000 | | | | | | | 285,000 |
| Fed. Reimb. Rate: 100.00% | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011 | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|----------|-------|----------|----------|----------|-------|-------|--------|-------|
| 3818 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | 100,000 | -100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3818 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3818 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------|-------|---------|-------|-------|-------|-------|--------|--------------|
| 3818 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3818 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3818 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3818 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3818 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | 100,000 | | | | | | 100,000 |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011. | | | | | | | | | |
| Total: _____ 100,000 | | | | | | | | | |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 1,596,000 | | 1,596,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,596,000 | | 1,596,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|--------|-------|
| 3818 | HBP | CON | | | | | | -1,596,000 | 1,596,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|---|------------|------------|------------|------------|-----------|-------|------------|-------|
| 3818 HBP CON Local Match | | | | | -1,596,000 | 1,596,000 | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3818 HBP CON Local Match | | | | | 1,596,000 | | | -1,596,000 | |
| Fed. Reimb. Rate: 100.00% | 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 3818 HBP CON Local Match | | | | | -1,596,000 | | | 1,596,000 | |
| Fed. Reimb. Rate: 100.00% | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3818 HBP CON Local Match | | | | -1,596,000 | 1,596,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3818 HBP CON Local Match | | | | 1,596,000 | | | | -1,596,000 | |
| Fed. Reimb. Rate: 100.00% | 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status. | | | | | | | Total: | |
| 3818 HBP CON Local Match | | | -1,596,000 | | | | | 1,596,000 | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3818 HBP CON Local Match | | -1,596,000 | 1,596,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3818 HBP CON Local Match | | -1,596,000 | 1,596,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3818 HBP CON Local Match | | 1,596,000 | | | | | | -1,596,000 | |
| Fed. Reimb. Rate: 100.00% | 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey. | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total | |
|---------------------------|--|------------|-------|-------|-------|-------|-------|------------|-----------|-----------|
| 3818 HBP Local Match | CON | -1,596,000 | | | | | | 1,596,000 | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | 1,596,000 | | | | | | -1,596,000 | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | -1,596,000 | | | | | | 1,596,000 | | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | 1,596,000 | | | | | | -1,596,000 | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | -1,596,000 | | | | | | 1,596,000 | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | 1,596,000 | | | | | | -1,596,000 | | |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | _____ | |
| 3818 HBP Local Match | CON | | | | | | | 1,596,000 | 1,596,000 | |
| Fed. Reimb. Rate: 100.00% | 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011 | | | | | | | Total: | _____ | 1,596,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|-------|-------|----------------|------------------|
| PE | 415,000 | | | | | | | | 415,000 |
| R/W | | | | | | | | | |
| CON | 1,617,242 | | | | | | | 550,000 | 2,167,242 |
| Total | 2,032,242 | | | | | | | 550,000 | 2,582,242 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|----------------|------------------|
| Fed \$ | 1,799,144 | | | | | | | 486,915 | 2,286,059 |
| Local Match | 233,098 | | | | | | | 63,085 | 296,183 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,032,242 | | | | | | | 550,000 | 2,582,242 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 367,400 | | | | | | | | 367,400 |
| Local Match | 47,601 | | | | | | | | 47,601 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 415,000 | | | | | | | | 415,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3844 | HBP | PE | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 8/25/2015 Kelli Hill: PE increase for 5936(119) spall repairs per updated bmp | | | | | | | | | | Total: | 20,000 |
| 3844 | HBP | PE | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair" | | | | | | | | | | Total: | 30,000 |
| 3844 | HBP | PE | 106,236 | | | | | | | | 106,236 |
| | Local Match | | 13,764 | | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% 3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014) | | | | | | | | | | Total: | 120,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|----------------------------|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 3844 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3844 HBP PE Local Match | | 61,971 | | | | | | | 61,971 |
| | | 8,029 | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | 2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13. | | | | | | | Total: | 70,000 |
| 3844 HBP PE Local Match | | 154,928 | | | | | | | 154,928 |
| | | 20,073 | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | 8/31/2011 Kelli Hill: PE per new BPMP Plan. | | | | | | | Total: | 175,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------|-----------|-------|-------|-------|-------|-------|-------|---------|-----------|
| Fed \$ | 1,431,744 | | | | | | | 486,915 | 1,918,659 |
| Local Match | 185,498 | | | | | | | 63,085 | 248,583 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,617,242 | | | | | | | 550,000 | 2,167,242 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------------|--|-------|----------|-------|-------|-------|-------|-------|-------|---------|-------|
| 3844 | HBP | CON | -486,915 | | | | | | | 486,915 | |
| | Local Match | | -63,085 | | | | | | | 63,085 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. | | | | | | | | | Total: | |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3844 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|-------|-------|---------|-------|-------|-------|-------|----------|--------------|
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | 212,472 | | | | | -376,253 | -163,781 |
| | | | 27,528 | | | | | -48,748 | -21,220 |
| | | | | | | | | Total: | -185,000 |
| 8/11/2015 Kelli Hill: CON per revised BPMP 8/2015. 2 projects Clean and paint steel 5936(117) & Concrete spall repair 5936(119) | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 8/11/2015 Kelli Hill: Scour project 5936(107) CoN moved from 15/16 to 15/17 per revised bpmp 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | 157,002 | | | | | | 157,002 |
| | | | 20,341 | | | | | | 20,341 |
| | | | | | | | | Total: | 177,343 |
| 8/11/2015 Kelli Hill: CON per revised bpmp. Award adjustments for 2 projects | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | 146,075 | | | | | | 146,075 |
| | | | 18,926 | | | | | | 18,926 |
| | | | | | | | | Total: | 165,000 |
| 8/11/2015 Kelli Hill: CON per revised bpmp. New project "timber rail repair" | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 4/16/2015 Kelli Hill: CON E76 received for projects #5 and #6 using EPSP 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3844 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---|-------|----------|-------|-------|-------|-------|--------|---------|
| 3844 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/30/2015 Kelli Hill: project #4 of BPMP spreadsheet 5936(107) "scour" pushed out to 15/16 per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3844 HBP CON Local Match | | | -376,253 | | | | | | 376,253 |
| | | | -48,748 | | | | | | 48,748 |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3844 HBP CON Local Match | | | 496,653 | | | | | | 496,653 |
| | | | 64,347 | | | | | | 64,347 |
| Fed. Reimb. Rate: 88.53% | 3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014) | | | | | | | Total: | 561,000 |
| 3844 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3844 HBP CON Local Match | | | 13,207 | | | | | | 13,207 |
| | | | 1,711 | | | | | | 1,711 |
| Fed. Reimb. Rate: 88.53% | 6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013 | | | | | | | Total: | 14,918 |
| 3844 HBP CON Local Match | | | -17 | | | | | | -17 |
| | | | -2 | | | | | | -2 |
| Fed. Reimb. Rate: 88.53% | 2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMP-5936(104), (105) and (106) | | | | | | | Total: | -19 |
| 3844 HBP CON Local Match | | | 287,723 | | | | | | 287,723 |
| | | | 37,278 | | | | | | 37,278 |
| Fed. Reimb. Rate: 88.53% | 2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13 | | | | | | | Total: | 325,000 |
| 3844 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3844 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|---|---------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3844 HBP CON | 981,798 | | | | | | | | 981,798 |
| Local Match | 127,202 | | | | | | | | 127,202 |
| Fed. Reimb. Rate: 88.53% 8/31/2011 Kelli Hill: CON per new BPMP plan | | | | | | | | Total: | 1,109,000 |

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 30

Total Costs:

| | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
|-----------------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|-------------------|--------------------|
| Fed \$ | 36,653,645 | 25,494,371 | 34,805,602 | 9,725,022 | 4,587,383 | 14,713,726 | 1,596,000 | 46,157,796 | 173,733,544 |
| Local Match | 6,451,720 | 3,739,646 | -375,165 | | 12,617 | 269,774 | | 3,568,801 | 13,667,393 |
| LSSRP Bond | 676,787 | 17,205 | 604,713 | | | | | | 1,298,705 |
| Local AC | 37,755,832 | 13,045,585 | -30,104,160 | -4,380,022 | | | | -16,317,235 | |
| Total for all Phases | 81,537,984 | 42,296,807 | 4,930,989 | 5,345,000 | 4,600,000 | 14,983,500 | 1,596,000 | 33,409,362 | 188,699,642 |