See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:47 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			75,000						75,000
R/W									
CON								580,000	580,000
Total			75,000					580,000	655,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			60,000					464,000	524,000
Local Match			15,000					116,000	131,000
LSSRP Bond									
Local AC									
Total			75,000					580,000	655,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			60,000						60,000
Local Match			15,000						15,000
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4629	HBP	PE			60,000	-60,000						New!
	Local Match				15,000	-15,000						
Fed. Reir	mb. Rate: 80.00%		4 DLA-Admin: Not ation to proceed. P	•				4. Project has not	received	Total:		
4629	HBP	PE			-60,000	60,000						New!
	Local Match				-15,000	15,000						
Fed. Reir	mb. Rate: 80.00%	1/10/202	24 Wesley Zinke: P	E funds moved fro	om FFY 23/24 to 2	4/25. As requeste	d by agency.			Total:		
4629	НВР	PE			-120,000						-120,000	
	Local Match				-30,000						-30,000	
Fed. Reir	mb. Rate: 80.00%	9/23/202	2 Karen Nguyen:	PE funds revised p	oer PM list dated 1	0/7/2021.				Total:	-150,000	

	District: 05	County	Monterey						A=12-		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4629	HBP	PE			180,000						180,000
	Local Match				45,000						45,000
Fed. Reir	mb. Rate: 80.00%	8/15/2	2021 DLA-Admin: I	Revise reimburse	ment rate from 88	.53% to 80% for o	n system project.			Total:	225,000
4629	HBP	PE			-199,193						-199,193
	Local Match				-25,808						-25,808
Fed. Reir	mb. Rate: 88.53%	8/15/2	2021 DLA-Admin: F	Revise reimburser	ment rate from 88.	53% to 80% for o	n system project.			Total:	-225,000
4629	HBP	PE	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Reir	mb. Rate: 88.53%		/2020 DLA-Admin: ГІР (PUSH). Attem					23/24. Action take	en to financially constra	n Total:	
4629	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reir	mb. Rate: 88.53%	3/13/2	2018 Linda Newton	: New eligible pro	oject.					Total:	225,000
	CON Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								464,000	464,00
		Local Match								116,000	116,00
	L	SSRP Bond									
		Local AC									
		Total								580,000	580,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4629	HBP	CON								-60,534	-60,534
Fad Dais	Local Match	0.100.11		00116						-15,134 —	-15,134
rea. Reir	mb. Rate: 80.00%	9/23/2	2022 Karen Nguyer	n: CON funds rev	vised per PM list da	ated 10/7/2021.				Total:	-75,668
4629	HBP	CON								524,534	524,534
	Local Match									131,134	131,134
Fed. Reir	mb. Rate: 80.00%	8/15/2	2021 DLA-Admin: I	Revise reimburse	ment rate from 88	.53% to 80% for o	n system project.			Total:	655,668
4629	HBP	CON								-580,463	-580,463
	Local Match									-75,205	-75,205
Fed. Reir	mb. Rate: 88.53%	8/15/2	2021 DLA-Admin: I	Revise reimburse	ment rate from 88	.53% to 80% for o	n system project.			Total:	-655,668
4629	HBP	CON								580,463	580,463
	Local Match									75,205	75,205
	mb. Rate: 88.53%		2018 Linda Newton								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD.; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	862,169								862,169
R/W	182,000								182,000
CON		1,485,333							1,485,333
Total	1,044,169	1,485,333							2,529,502
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,044,169	1,485,333							2,529,502
Local Match									
LSSRP Bond									
Local AC									
Total	1,044,169	1,485,333							2,529,502
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	862,169								862,169
Local Match									
LSSRP Bond									
Local AC									
Total	862,169								862,169

Phase Funding Details	s:
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Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE	50,000								50,000
Local Match										
mb. Rate: 100.00	% 10/6/202	20 Wesley Zinke: Pe	er HBP survey.						Total:	50,000
HBP	PE	209,000								209,000
Local Match										
mb. Rate: 100.00	% 11/21/20	18 Wesley Zinke: F	PE increase per 6-	D.					Total:	209,000
HBP	PE	498,169								498,169
Local Match										
mb. Rate: 100.00	% 5/7/2015	Kelli Hill: PE increa	ase per revised 6-	D (see district co	mment for breakd	own)			Total:	498,169
	HBP Local Match mb. Rate: 100.000 HBP Local Match mb. Rate: 100.000 HBP Local Match	HBP PE Local Match mb. Rate: 100.00% 10/6/202 HBP PE Local Match mb. Rate: 100.00% 11/21/20 HBP PE Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Pe HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: F HBP PE 498,169 Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6- HBP PE 498,169 Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D. HBP PE 498,169 Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D. HBP PE 498,169 Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D. HBP PE 498,169 Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D. HBP PE 498,169 Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D. HBP PE 498,169 Local Match	HBP PE 50,000 Local Match mb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey. Total: HBP PE 209,000 Local Match mb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D. Total: HBP PE 498,169 Local Match mb. Rate: 100.00% 57/2045 (ANI-INIII) PE increase per 6-D.

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond	
3491	
Fed	Total
R/W Summary:	105,000
Fed \$ 182,000	105,000
Local Match LSSRP Bond Local AC Local AC Local Match Local AC Local Match Local AC Local Match Local Match	Total
LSSRP Bond Local AC Local AC Local AC Local AC Local Match Local Match	182,00
Local AC Total 182,000 Total 182,000	
Total 182,000	
Phase Funding Details: Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 3491 HBP R/W 66,000 Local Match Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: R/W increase per 6-D. Total: 3491 HBP R/W	
Proj id Funds Src Phase Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond 3491 HBP R/W 66,000 Local Match Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: R/W increase per 6-D. 3491 HBP R/W	182,00
3491 HBP R/W 66,000 Local Match Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: R/W increase per 6-D. Total:	
Local Match Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: R/W increase per 6-D. 3491 HBP R/W	Total
Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: R/W increase per 6-D. 3491 HBP R/W	66,000
3491 HBP R/W	
	66,000
Local Match	
Fed. Reimb. Rate: 100.00% 7/5/2018 Heidi Borders: Agency requested EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
3491 HBP R/W	
Local Match	
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
3491 HBP R/W	
Local Match	
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	_
3491 HBP R/W	
Local Match	
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
3491 HBP R/W 56,000 Local Match	56,000
Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: ROW increase per revised 6D Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-A		Not ready to ad with oed out due to FTIF						Total:	
3491	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey							eptember 2014 This does not impact	Total:	
3491	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	Survey							eptember 2013 This does not impact	Total:	
3491	HBP	R/W		•							
	Local Match										
ed. Rein	nb. Rate: 100.00%			eady to ad within 6 i cle migration: 2012						Total:	
3491	HBP Local Match	R/W	60,000				·		•		60,000
ed. Rein	nb. Rate: 100.00%			imbursement chang phase added as req						Total:	60,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		1,485,333							1,485,3
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		1,485,333							1,485,3
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491	HBP Local Match	CON		1,485,333		-1,485,333					
	nb. Rate: 100.00%			NEARLY Ready to							

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		2011			4 405 000						
3491	HBP Local Match	CON			-1,485,333	1,485,333					
ed. Rei	mb. Rate: 100.00%			NEARLY Ready to t will be made to p			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3491	HBP Local Match	CON		-1,485,333	1,485,333						
ed. Rei	mb. Rate: 100.00%			NEARLY Ready to t will be made to p			FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3491	HBP Local Match	CON	-1,485,333	1,485,333							
ed. Rei	mb. Rate: 100.00%			NEARLY Ready to t will be made to p			FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3491	HBP Local Match	CON	1,485,333		-1,485,333						
ed. Rei	mb. Rate: 100.00%	9/20/2021 Status.	Wesley Zinke:	NEARLY Ready to	Advertise. CON	funds moved from	FFY 23/24 to 21/22	. As requested in	n September 2021	Total:	
3491	HBP Local Match	CON		-1,485,333	1,485,333						
ed. Rei	mb. Rate: 100.00%			EARLY Ready to A t will be made to p		unds moved from Ff ct in year shown.	FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3491	HBP Local Match	CON	-1,485,333	1,485,333							
ed. Rei	mb. Rate: 100.00%			EARLY Ready to A t will be made to p		unds moved from Ff ct in year shown.	FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3491	HBP Local Match	CON	1,485,333							-1,485,333	
ed. Rei	mb. Rate: 100.00%	9/18/2020) Wesley Zinke:	Per HBP survey.						Total:	
3491	HBP Local Match	CON								808,667	808,667
ed. Rei	mb. Rate: 100.00%	11/21/201	18 Wesley Zinke:	CON increase pe	er 6-D.					Total:	808,667
3491	HBP Local Match	CON	-676,666							676,666	
ed. Rei	mb. Rate: 100.00%			•		ON funds moved from		yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constra	2018 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program	n this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3491	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constra	2018 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	nade to program	n this project in year	shown. 8/8/2023 I	DLA-Admin: Fund	•	Total:	
3491	HBP Local Match	CON	676,666							-676,666	
Fed. Rei	mb. Rate: 100.00%	10/3/20	018 Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:	
3491	HBP Local Match	CON	-676,666							676,666	
Fed. Rei	mb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3491	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	made to program	n this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3491	HBP Local Match	CON	676,666							-676,666	
Fed. Rei	mb. Rate: 100.00%	9/29/20 Survey	015 Kelli Hill: Not rea v.	ady to ad within 6	months. CON for	unds moved from F	FY Beyond to 18/19	9. As requested in	September 2015	Total:	
3491	HBP Local Match	CON								476,666	476,666
Fed. Rei	mb. Rate: 100.00%	5/7/201	15 Kelli Hill: CON in	crease per revised	d 6D					Total:	476,666
3491	HBP Local Match	CON	-200,000							200,000	
Fed. Rei	mb. Rate: 100.00%		2012 DLA-Admin: N ain the FTIP (PUSH)	•	nin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3491	HBP Local Match	CON	•								
Fed. Rei	mb. Rate: 100.00%	constra		. Attempt will be r	nade to program		shown. 8/17/2017	DLA-Admin: Fur	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3491	HBP Local Match	CON									, 510.
ed. Reir	mb. Rate: 100.00%						FY 13/14 to 14/15. loes not impact fur			Total:	
3491	HBP Local Match	CON	200,000							-200,000	
ed. Reir	mb. Rate: 100.00%				ed to 100% (Toll months. CON fun	,	FY Beyond to 13/1	4. As requested in	n September 2010	Total:	
3491	HBP Local Match	CON	-200,000							200,000	
ed. Reir	mb. Rate: 100.00%				ed to 100% (Toll in 6 months. COl	,	om FFY 13/14 to Be	eyond.		Total:	
3491	HBP	CON									
	Local Match										
[:] ed. Reir	mb. Rate: 100.00%	10/30/2009 [DLA-Admin: Not	ready to ad with		N funds moved fro	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3491	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	10/30/2009 [DLA-Admin: Not	ready to ad with		N funds moved fro	om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3491	HBP Local Match	CON	200,000								200,000
ed. Reir	mb. Rate: 100.00%				ed to 100% (Toll rmeasure Project	Credits).				Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Monterey County

BRIDGE NO. 44C0035: GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER: Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,175,796	2,077,204							3,253,000
R/W		229,000							229,000
CON								10,652,222	10,652,222
Total	1,175,796	2,306,204						10,652,222	14,134,222
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,932	2,041,682						9,430,412	12,513,027
Local Match	134,864	264,522						1,221,810	1,621,195
LSSRP Bond									
Local AC									
Total	1,175,796	2,306,204						10,652,222	14,134,222
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,040,932	1,838,949							2,879,881
Local Match	134,864	238,255							373,119
LSSRP Bond									
Local AC									
Total	1,175,796	2,077,204							3,253,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP	PE		1,838,949	-1,838,949						
	Local Match			238,255	-238,255						
Fed. Reir	nb. Rate: 88.53%	5/1/202	23 Linda Newton:	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 23/24 to 22/2	23. As requested I	oy Local Agency.	Total:	
3407	HBP	PE			1,838,949						1,838,949
	Local Match				238,255						238,255
Fed. Reir	mb. Rate: 88.53%	4/13/20)23 Linda Newton:	Program additiona	ıl PE funds as requ	ested in 1/17/202	3 LAPG 6-D.			Total:	2,077,204
3407	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reir	nb. Rate: 88.53%	10/14/2	2020 DLA-Admin:	PE increase remov	ed due to PE >10 e	exceeded and sco	pe changes not al	lowed per the surv	vey.	Total:	-750,000

Ε	istrict: 05	County:	Monterey								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
ed. Reir	mb. Rate: 88.53%	9/18/20	20 Wesley Zinke:	Per HBP survey.						Total:	750,000
3407	HBP	PE	509,752								509,752
	Local Match		66,044								66,044
Fed. Reir	mb. Rate: 88.53%	8/17/20	15 Kelli Hill: PE in	crease per revised	6A dated 8/17/1	5				Total:	575,796
3407	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			PE funds moved fro 2010/11-15/16.					to FTIP cycle	Total:	
3407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reir	mb. Rate: 88.53%	9/22/20	08 Mike Giuliano:	New project ; PE p	hase in 08/09					Total:	600,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		202,734							202,7
		Local Match		26,266							26,2
	L	SSRP Bond									<u> </u>
		Local AC									
		Total		229,000							229,0
Phase	Funding Details:	. •	I		I	l.			I .		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP	R/W		202,734	-202,734						
	Local Match			26,266	-26,266						
Fed. Reir	mb. Rate: 88.53%	8/26/20 Status.	22 Wesley Zinke:	Not ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 23/24 to	22/23. As reques	ted in August 2022	Total:	
3407	HBP	R/W	-202,734		202,734						
	Local Match		-26,266		26,266						
Fed. Reir	mb. Rate: 88.53%	10/21/2	021 DLA-Admin: I	Not ready to ad with	nin 6 months. R\	N funds moved fr	om FFY 21/22 to	23/24.		Total:	
3407	HBP	R/W									
	Local Match										
									et clear. 8/8/2023		

	District: 05	County: N	Monterey								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adn	116 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
3407	НВР	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	5 Kelli Hill: Not rea 8/25/2019 DLA-Ad the current FTIP cy	min: Fundline ze					September 2015 This does not impact	Total:	
3407	HBP	R/W	25,674								25,674
	Local Match		3,326								3,326
ed. Reir	mb. Rate: 88.53%	8/17/201 dated 8/1		ady to ad within 6	months. RW fund	ds moved from FF	Y 17/18 to 16/17.	As requested by	agency in revised 6A	Total:	29,000
3407	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adn	114 DLA-Admin: No min: Fundline zero TIP cycle.						et clear. 8/25/2019 act funds in the	Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey.	3 Kelli Hill: Not rea 8/25/2019 DLA-Ad the current FTIP cy	min: Fundline ze					September 2013 This does not impact	Total:	
3407	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 88.53%	DLA-Adn	2 Kelli Hill: Not rea min: Fundline zero TIP cycle.							Total:	
3407	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
	mb. Rate: 88.53%	10/7/201									

					·	g					
	District: 05 nsible Agency	County:	Monterey Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								9,430,412	9,430,41
		Local Match								1,221,810	1,221,81
	L	SSRP Bond									
		Local AC									
		Total								10,652,222	10,652,22
Phase I	Funding Details:								-		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP	CON	-9,430,412							9,430,412	
	Local Match		-1,221,810							1,221,810	
Fed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: ain the FTIP (PUSF	•				o Beyond. Action	taken to financially	Total:	
3407	HBP	CON	9,430,412							-9,430,412	
	Local Match		1,221,810							-1,221,810	
Fed. Reir	mb. Rate: 88.53%	9/22/2	016 Heidi Borders:	Per agency Fall 2	2016 HBP survey	•				Total:	
3407	HBP	CON	-9,430,412							9,430,412	
	Local Match		-1,221,810							1,221,810	
Fed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
3407	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2015 DLA-Admin: rain the FTIP (PUSH P cycle migration: 2	I). Attempt will be	made to progran	n this project in ye	ear shown. 7/27/2	021 DLA-Admin:	ken to financially Fundline zeroed out du	Total: ue	
3407	HBP	CON	9,430,412							-9,430,412	
	Local Match		1,221,810							-1,221,810	
Fed. Reir	mb. Rate: 88.53%	9/29/2 Surve		eady to ad within 6	6 months. CON	funds moved from	FFY Beyond to 1	8/19. As requeste	ed in September 2015	Total:	
3407	HBP	CON								4,118,612	4,118,612
	Local Match									533,610	533,610
Fed. Reir	mb. Rate: 88.53%	8/17/2	2015 Kelli Hill: CON	increase per revis	sed 6A dated 8/1	7/2015				Total:	4,652,222
3407	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reir	mb. Rate: 88.53%		10 DLA-Admin: No ain the FTIP (PUSH	•				Beyond. Action tal	ken to financially	Total:	

[District: 05	County:	Monterey								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3407	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTI	0 DLA-Admin: Not r P (PUSH). Attempt nigration: 2012/13-17	will be made to pr	ogram this project	in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero	•	i Olai.	
3407	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl	•						ne Total:	
3407	НВР	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Rei	mb. Rate: 88.53%	10/7/20	009 Mike Giuliano: C	ON funds moved	from FFY Beyond	to 11/12.				Total:	
3407	HBP	CON								5,311,800	5,311,800
	Local Match									688,200	688,200
Fed. Rei	mb. Rate: 88.53%	9/22/20	008 Mike Giuliano: N	ew project ; CON	phase based on i	nitial estimate				Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

	• •								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Monterey County

BR. NO. 44C0050; BRADLEY ROAD OVER THE SALINAS RIVER; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	903,660								903,660
R/W	150,000								150,000
CON	5,838,800	4,828,000							10,666,800
Total	6,892,460	4,828,000							11,720,460
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,892,460	4,828,000							11,720,460
Local Match									
LSSRP Bond									
Local AC									
Total	6,892,460	4,828,000							11,720,460
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	903,660								903,660
Local Match									
LSSRP Bond									
Local AC									
Total	903,660								903,660

			710.1								,
Phase I	- Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Pu	/14/2020 DLA-Admin: NE/ ish funding to FFY 21/22, p 22/23-27/28. This does no	er LAPG Ch. 6.	8/8/2023 DLA-Ad	min: Fundline zei		•	•	Total:	
3490	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/14/2020 DLA-Admin: Fun /6/2020 Wesley Zinke: Pe		eliver.					Total:	50,000
3490	HBP	PE	257,126	·							257,126
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/22/2020 DLA-Admin: Fun /8/2019 Heidi Borders: Per							Total:	257,126

D	istrict: 05	County: M	lonterey			grammou m a					
	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP Local Match	PE	491,534								491,534
Fed. Reir	mb. Rate: 100.00%	5/7/2015 k	Kelli Hill: PE incre	ase per revised 6	6-D requested by a	gency. See distric	t comments defini	ng request.		Total:	491,534
3490	HBP Local Match	PE	105,000								105,000
Fed. Reir	nb. Rate: 100.00%		DLA-Admin: Rein Mke Giuliano ; N	,	ged to 100% (Toll of rmeasure Project	Credits).				Total:	105,000
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	150,000								150,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	150,000								150,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP Local Match	R/W	-250,000								-250,000
Fed. Reir	nb. Rate: 100.00%	1/12/2021	Wesley Zinke: C	ost reduction per	6-D dated 1/12/21					Total:	-250,000
3490	HBP Local Match	R/W	360,900								360,900
Fed. Reir	nb. Rate: 100.00%	10/8/2019	Heidi Borders: Pe	er Agency Fall Su	rvey.					Total:	360,900
3490	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%				survey.□ 7/27/20 not impact funds ir			t due to FTIP cycle	e migration:	Total:	
3490	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%				st. 7/27/2021 DLA s in the current FT		zeroed out due to	FTIP cycle migrat	ion: 2018/19-23/24	Total:	
3490	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zeroe		nin 6 months. RW cycle migration:					Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero					7/18. NEPA not ye Γhis does not impa		Total:	
3490	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline ze				As requested in S to 2018/19-23/24.	eptember 2015 This does not impact	Total:	
3490	HBP Local Match	R/W	19,100								19,100
ed. Rein	nb. Rate: 100.00%	5/7/2015	Kelli Hill: ROW ir	ncrease per revise	d 6-D					Total:	19,100
3490	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero					7/18. NEPA not ye Γhis does not impa		Total:	
3490	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline ze				As requested in S to 2018/19-23/24.	eptember 2014 This does not impact	Total:	
3490	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline ze				As requested in S to 2016/17-21/22.	eptember 2013 This does not impact	Total:	
3490	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	•				Per local agency r Γhis does not impa	request 8/21/2015 act funds in the	Total:	
3490	HBP Local Match	R/W	20,000								20,000
ed. Rein	nb. Rate: 100.00%			mbursement chang hase added per S	•	,				Total:	20,000

					۲	nogrammou n	1 410 1 111 .				
	istrict: 05	County:	Monterey								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	5,838,800	4,828,000							10,666,800
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	5,838,800	4,828,000							10,666,800
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP Local Match	CON		4,828,000							4,828,000
Fed. Reir	mb. Rate: 100.00%	8/4/202	22 Roberta Jensen:	Revised fund line	to match approv	ved 6D dated 08/	01/2022 for cost ir	ncrease at award.		Total:	4,828,000
3490	HBP Local Match	CON	5,838,800	-5,838,800							
Fed. Reir	mb. Rate: 100.00%	6/6/202 except	•	N AC conversion m	noved from FFY	22/23 to FFY 21/	22. Programming	being advanced wi	ith post-programming	Total:	
3490	Local AC (HBP) Local Match	CON	-5,838,800	5,838,800							
Fed. Reir	mb. Rate: 100.00%	6/6/202 except	•	N AC conversion m	noved from FFY	22/23 to FFY 21/	22. Programming	being advanced wi	ith post-programming	Total:	
3490	Local AC (HBP) Local Match	CON	5,838,800	-5,838,800							
Fed. Reir	mb. Rate: 100.00%	12/30/2	2021 Linda Newton:	: Local agency req	uests AC for CC	N in FFY 21/22.				Total:	
3490	HBP Local Match	CON	-5,838,800	5,838,800							
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: F). Attempt will be m				/22 to 22/23. Acti	ion taken to financi	ally constrain the FTIP	Total:	
3490	НВР	CON	5,838,800							-5,838,800	
Fed. Reir	Local Match mb. Rate: 100.00%	9/20/20 Status	021 Wesley Zinke:	NEARLY Ready to	Advertise. CON	N funds moved fro	om FFY Beyond to	o 21/22. As reques	sted in September 2021	Total:	
3490	HBP Local Match	CON								240,800	240,800
Fed. Reir	mb. Rate: 100.00%	1/12/20	021 Wesley Zinke:	Cost update per 6-	D dated 1/12/21					Total:	240,800

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP Local Match	CON			-5,598,000					5,598,000	
ed. Reir	mb. Rate: 100.00%				Advertise. CON fur rogram this project		FY 23/24 to Beyon	d. Action taken to	financially constrain	Total:	
3490	HBP Local Match	CON		-5,598,000	5,598,000						
ed. Reir	mb. Rate: 100.00%				Advertise. CON fur rogram this project		FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3490	HBP Local Match	CON	-5,598,000	5,598,000							
ed. Reir	mb. Rate: 100.00%				Advertise. CON fur rogram this project		FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3490	HBP Local Match	CON	5,598,000							-1,288,389	4,309,611
[:] ed. Reir	mb. Rate: 100.00%	9/18/2020) Wesley Zinke: P	er HBP survey.						Total:	4,309,611
3490	HBP Local Match	CON	-1,288,389							1,288,389	
Fed. Reir	mb. Rate: 100.00%				hin 6 months. COI made to program tl		om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
3490	HBP Local Match	CON	1,288,389							-1,288,389	
ed. Reir	mb. Rate: 100.00%	10/3/2018	3 Wesley Zinke: P	er Fall 2018 HBF	survey.					Total:	
3490	HBP Local Match	CON	-1,288,389							1,288,389	
⁻ ed. Reir	mb. Rate: 100.00%			•	hin 6 months. COI made to program tl		om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
3490	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be	made to program tl	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3490	HBP Local Match	CON	1,288,389							-1,288,389	
ed. Reir	mb. Rate: 100.00%	9/29/2015 Survey.	5 Kelli Hill: Not rea	dy to ad within 6	months. CON fun	ds moved from FI	FY Beyond to 18/19	9. As requested in	September 2015	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP Local Match	CON								1,088,389	1,088,389
ed. Reir	nb. Rate: 100.00%	5/7/2015	Kelli Hill: CON in	crease per revised	6-D					Total:	1,088,389
3490	HBP Local Match	CON	-200,000							200,000	
ed. Reir	nb. Rate: 100.00%		12 DLA-Admin: N the FTIP (PUSH)		in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3490	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year s does not impact	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3490	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	.,,	nin: Fundline zero			nds moved from Fi 2014/15-19/20 to			request 8/17/2017 ct funds in the	Total:	
3490	HBP Local Match	CON	200,000							-200,000	
ed. Reir	nb. Rate: 100.00%			nbursement chang ady to ad within 6	•	,	FY Beyond to 13/1	4. As requested in	n September 2010	Total:	
3490	HBP Local Match	CON	-200,000							200,000	
ed. Reir	nb. Rate: 100.00%			nbursement chang ot ready to ad with		Credits). N funds moved fro	om FFY 13/14 to B	eyond.		Total:	
3490	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	10/30/200	09 DLA-Admin: N		in 6 months. CO				LA-Admin: Fundline FTIP cycle.	Total:	
3490	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%		09 DLA-Admin: N	,	in 6 months.`CO	,			LA-Admin: Fundline	Total:	

	District: 05	County: N	Monterey								
Respo	nsible Agenc	y	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3490	HBP	CON	200,000								200,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		DLA-Admin: Reim 9 Mike Giuliano: N							Total:	200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Monterey County

BRIDGE NO. 44C0099, BORONDA RD OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. Stand alone Paint Project and Seismic Retrofit.

Fed Proj: BRLO-5944(150)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			585,000						585,000
R/W					60,000				60,000
CON								4,998,000	4,998,000
Total			585,000		60,000			4,998,000	5,643,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			517,901		53,118			4,424,729	4,995,748
Local Match			67,100		6,882			573,271	647,252
LSSRP Bond									
Local AC									
Total			585,000		60,000			4,998,000	5,643,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			517,901						517,901
Local Match			67,100						67,100
LSSRP Bond									
Local AC									
Total			585,000						585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4833	HBP	PE			517,901						517,901
	Local Match				67,100						67,100
Fed. Reir	nb. Rate: 88.53%	8/31/202	3 Roberta Jensen:	Revise funds to n	natch approved L/	APG 6A dated 08	/30/2023.			Total:	585,000

District: 05 County	Monterey								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					53,118				53,1
Local Match					6,882				6,8
LSSRP Bond									
Local AC									
Total					60,000				60,0
Phase Funding Details:									
			23/24	24/25	25/26	26/27	27/28	Beyond	Total
Proj id Funds Src Phase	Prior	22/23	23/24	24/23	20/20	20/21	21120	Beyond	Total
	Prior	22/23	23/24	24/23	53,118	20/21	21120	Boyona	53,118
4833 HBP R/W Local Match	Prior	22/23	23/24	24/20		20/21	21120	Воуона	
1833 HBP R/W Local Match	Prior 2023 Roberta Jenser				53,118 6,882	ZUZI	21120	Total:	53,118
1833 HBP R/W Local Match					53,118 6,882	26/27	27/28		53,118 6,882
H833 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/	2023 Roberta Jenser Prior	n: Revise funds to	match approved L/	APG 6A dated 08/	53,118 6,882 /30/2023.			Total:	53,118 6,882 60,000
H833 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/	2023 Roberta Jenser Prior	n: Revise funds to	match approved L/	APG 6A dated 08/	53,118 6,882 /30/2023.			Total:	53,118 6,882 60,000 Total 4,424,72
AB33 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/ CON Summary: Fed \$	2023 Roberta Jenser Prior	n: Revise funds to	match approved L/	APG 6A dated 08/	53,118 6,882 /30/2023.			Total: Beyond 4,424,729	53,118 6,882 60,000
4833 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/ CON Summary: Fed \$ Local Match	2023 Roberta Jenser Prior	n: Revise funds to	match approved L/	APG 6A dated 08/	53,118 6,882 /30/2023.			Total: Beyond 4,424,729	53,118 6,882 60,000 Total 4,424,72
A833 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/ CON Summary: Fed \$ Local Match LSSRP Bond	2023 Roberta Jenser Prior	n: Revise funds to	match approved L/	APG 6A dated 08/	53,118 6,882 /30/2023.			Total: Beyond 4,424,729	53,118 6,882 60,000 Total 4,424,72
#833 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC	2023 Roberta Jenser Prior	n: Revise funds to	match approved L/	APG 6A dated 08/	53,118 6,882 /30/2023.			Total: Beyond 4,424,729 573,271	53,118 6,882 60,000 Total 4,424,72 573,27
H833 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Phase Funding Details:	2023 Roberta Jenser Prior	n: Revise funds to	match approved L/	APG 6A dated 08/	53,118 6,882 /30/2023.			Total: Beyond 4,424,729 573,271	53,118 6,882 60,000 Total 4,424,72 573,23
### RANGE RA	2023 Roberta Jenser Prior	n: Revise funds to	match approved LA	APG 6A dated 08/	53,118 6,882 /30/2023.	26/27	27/28	Total: Beyond 4,424,729 573,271 4,998,000	53,118 6,882 60,000 Total 4,424,72 573,27
#833 HBP R/W Local Match ed. Reimb. Rate: 88.53% 8/31/ CON Summary:	2023 Roberta Jenser Prior	22/23 22/23	match approved LA	24/25 24/25	53,118 6,882 /30/2023. 25/26	26/27	27/28	Total: Beyond 4,424,729 573,271 4,998,000 Beyond	53,118 6,882 60,000 Total 4,424,72 573,27 4,998,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

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Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	737,500								737,500
R/W	318,500								318,500
CON	2,773,750	230,008							3,003,758
Total	3,829,750	230,008							4,059,758
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,829,750	230,008							4,059,758
Local Match									
LSSRP Bond									
Local AC									
Total	3,829,750	230,008							4,059,758
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	737,500								737,500
Local Match									
LSSRP Bond									
Local AC									
Total	737,500								737,500

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP	PE	-500								-500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 6/1/2021	DLA-Admin: Revis	sed funding to ma	tch RFA's to date.					Total:	-500
3540	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		0 Wesley Zinke: Pe 27/28. This does n	,			ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3540	HBP	PE	7,000								7,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/14/2020) Wesley Zinke: Pl	E increase per rev	vised 6-D					Total:	7,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP Local Match	PE	30,425								30,425
Fed. Rei	mb. Rate: 100.00%	3/6/2020	Wesley Zinke: PE	increase per 6-	D					Total:	30,425
3540	HBP Local Match	PE	40,000								40,000
Fed. Rei	mb. Rate: 100.00%	10/8/2019	9 Heidi Borders: Pe	er Agency Fall S	urvey.					Total:	40,000
3540	HBP Local Match	PE	510,575								510,575
Fed. Rei	mb. Rate: 100.00%	5/9/2015	Kelli Hill: PE incre	ase per revised	6D					Total:	510,575
3540	HBP Local Match	PE	150,000								150,000
ed. Rei	mb. Rate: 100.00%		0 Eric Bost: Reimb 0 Kelli Hill: New pr			Credits).				Total:	150,000
	R/W Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	318,500								318,
	-	ocal Match									
	LS	SSRP Bond									
		Local AC									
-		Total	318,500								318,
	Funding Details:		Drion	22/23	22/24	24/25	25/26	26/27	27/28	Davand	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/20	26/27	21120	Beyond	Total
3540	HBP Local Match	R/W	-500								-500
ed. Rei	mb. Rate: 100.00%	6/1/2021	DLA-Admin: Revis	sed funding to m	natch RFA's to da	te.				Total:	-500
3540	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		0 Wesley Zinke: P 27/28. This does r				oed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3540	HBP Local Match	R/W	114,000								114,000
ed. Rei	mb. Rate: 100.00%	4/14/2020	0 Wesley Zinke: R	/W increase per	revised 6-D					Total:	114,000
			447.000								117,000
3540	HBP Local Match	R/W	117,000								117,000

D	istrict: 05	Co	ounty: Monte	erey								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540 Fed. Rein	HBP Local Match nb. Rate: 100.00%	R/W		di Borders: A	gency requesting	EPSP approval.	7/27/2021 DLA-A	.dmin: Fundline ze	roed out due to F	TIP cycle migration:	Total:	
			2018/19-23/24	to 2020/21-2	25/26. This does	not impact funds ir	n the current FTIF	cycle.			Total.	
3540	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			undline zeroe	•			FFY 18/19 to 19/2 2020/21-25/26. T	•		Total:	
3540	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%)		undline zeroe				m FFY 17/18 to 18/ 2020/21-25/26. T			Total:	
3540	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%)		undline zeroe				m FFY 16/17 to 17/ o 2018/19-23/24. T			Total:	
3540	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			2019 DLA-Ad	min: Fundline ze			Y 17/18 to 16/17. /n: 2016/17-21/22 t		eptember 2015 This does not impact	Total:	
3540	HBP Local Match	R/W		18,000								18,000
Fed. Rein	nb. Rate: 100.00%)	5/9/2015 Kelli	Hill: Row incr	ease per revised	6D.					Total:	18,000
3540	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%			undline zeroe	•			m FFY 16/17 to 17/ o 2018/19-23/24. T	•		Total:	
3540	HBP Local Match	R/W										
Fed. Rein	nb. Rate: 100.00%)		2019 DLA-Ad	min: Fundline ze			Y 15/16 to 16/17. n: 2016/17-21/22 t		eptember 2014 This does not impact	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP Local Match	R/W									
rea. Keir	nb. Rate: 100.009	Survey.		dmin: Fundline ze			Y 13/14 to 15/16 n: 2014/15-19/20 t	•	This does not imp	Total: act	
3540	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%						Y 12/13 to 13/14. does not impact fur			Total:	
3540	HBP Local Match	R/W	70,000								70,000
Fed. Rein	nb. Rate: 100.00%			nbursement chang project. R/W per a		Credits).				Total:	70,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	2,773,750	230,008							3,003,7
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,773,750	230,008							3,003,7
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP Local Match	CON		230,008							230,008
Fed. Rein	nb. Rate: 100.00%	% 9/8/2022	2 Linda Newton: F	Revise CON fundin	ig in FFY 22/23 to	match LAPG 6-D	dated 08/24/2022 f	or contract award	l.	Total:	230,008
3540	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.009	(PUSH)	. Attempt will be n	nade to program th	nis project in year		DLA-Admin: Fundl		constrain the FTIP e to FTIP cycle	Total:	
3540	HBP Local Match	CON	2,773,750		-2,773,750						
Fed. Rein	nb. Rate: 100.00%	% 4/14/202	20 Wesley Zinke:	CON FFY per revi	sed 6-D					Total:	
3540	HBP Local Match	CON			518,225						518,225

D	istrict: 05	County: Mo	onterey								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP Local Match nb. Rate: 100.00%	CON 10/30/2010	DIA Admin: N	-2,255,525	2,255,525	N funds moved fr	om FFY 22/23 to 23/	24 Action take	a to financially		
r ed. rteil	iib. itale. 100.00%				made to program t			24. ACIIOII IAKEI	T to illiancially	Total:	
3540	HBP Local Match	CON	-2,255,525	2,255,525							
Fed. Rein	nb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 21/22 to 22/ shown.	23. Action take	n to financially	Total:	
3540	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	he FTIP (PUSH)). Attempt will be	made to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3540	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%				urvey. 8/8/2023 Di not impact funds i		ne zeroed out due to cycle.	FTIP cycle mig	ration:	Total:	
3540	HBP	CON									
	Local Match									<u> </u>	
Fed. Rein	nb. Rate: 100.00%	the FTIP (F	PUSH). Attempt	t will be made to p	rogram this projec	t in year shown. ˙	FFY 18/19 to 19/20. 7/27/2021 DLA-Admi the current FTIP cy	n: Fundline zer	financially constrain oed out due to FTIP	Total:	
3540	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%				P survey.□ 8/8/202 not impact funds i		undline zeroed out d cycle.	ue to FTIP cycle	e migration:	Total:	
3540	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	he FTIP (PUSH)). Attempt will be	made to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3540	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain th	he FTIP (PUSH)). Attempt will be	made to program t	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact t	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3540	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%					7/27/2021 DLA-Adı n the current FTIP		ped out due to FTI	P cycle migration:	Total:	
3540	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		n: Fundline zero	•		I funds moved from 2018/19-23/24 to		•		Total:	
3540	HBP Local Match	CON	2,255,525							-2,255,525	
ed. Rei	mb. Rate: 100.00%	9/29/2015 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 18/1	9. As requested in	September 2015	Total:	
3540	HBP Local Match	CON								1,398,525	1,398,525
ed. Rei	mb. Rate: 100.00%	5/9/2015 K	elli Hill: Con per	revised 6D						Total:	1,398,525
3540	HBP Local Match	CON	-857,000							857,000	
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Not he FTIP (PUSH).	ready to ad within	n 6 months. CON	I funds moved from	n FFY 15/16 to Be	ond. Action taker	n to financially	Total:	
3540	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact t	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3540	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%		n: Fundline zero	•		nds moved from FF 2014/15-19/20 to		0 ,	request 8/17/2017 ct funds in the	Total:	
3540	HBP Local Match	CON	857,000							-857,000	
ed. Rei	mb. Rate: 100.00%	10/7/2010 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 13/1	1. As requested ir	September 2010	Total:	

	District: 05	County: M	lonterey								
Respo	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3540	HBP	CON								857,000	857,000
	Local Match										
Fed. Rei	mb. Rate: 100.00			oursement change oject. Con per app	,	redits).				Total:	857,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Monterey County

BRIDGE NO. PM00136, Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj: BPMPL-5944(140)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			316,740						316,740
R/W									
CON								1,520,350	1,520,350
Total			316,740					1,520,350	1,837,090
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			253,392					1,216,280	1,469,672
Local Match			63,348					304,070	367,418
LSSRP Bond									
Local AC									
Total			316,740					1,520,350	1,837,090
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			253,392						253,392
Local Match			63,348						63,348
LSSRP Bond									
Local AC									
Total			316,740						316,740

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327	HBP	PE			72,029						72,029
	Local Match				18,007						18,007
Fed. Reir	mb. Rate: 80.00%	2/7/202	3 Karen Nguyen: Pl	E funds revised to	reflect BPMP list d	lated 1/30/2023.				Total:	90,036
4327	НВР	PE			181,363						181,363
	Local Match				45,341						45,341
Fed. Reir	mb. Rate: 80.00%	9/23/20	22 Karen Nguyen:	PE funds placed ir	n FFY 23/24. Revis	sed reimbursemer	nt ratio from 88.53	% to 80% for on s	ystem project.	Total:	226,704
4327	НВР	PE	-200,701								-200,701
	Local Match		-26,003								-26,003
Fed. Reir	mb. Rate: 88.53%	9/23/20	22 Karen Nguyen:	Incorrect project a	uthorization. PE fu	nds will be remov	ed from prior and	placed in FFY 23/	24.	Total:	-226,704

D	istrict: 05	County:	Monterey								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327 Fed. Rein	HBP Local Match nb. Rate: 88.53%	Push f	unding to FFY19/	20, per LAPG Ch.		A-Admin: Fundline		•	ilure of phase in 18/19. ation: 2018/19-23/24 to	i Otai.	
4327	HBP	PE									
Fed. Rein	Local Match nb. Rate: 88.53%	4/11/2	018 Heidi Borders				ine zeroed out du	e to FTIP cycle mi	gration: 2018/19-23/24	Total:	
4327	HBP Local Match	PE	200,701 26,003								200,701 26,003
Fed. Rein	nb. Rate: 88.53%		018 Linda Newtor 016 Kelli Hill: PE	n: Fund line failed per new BPMP	to deliver.					Total:	226,704
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,216,280	1,216,280
		Local Match								304,070	304,070
	L	SSRP Bond									
		Local AC									
		Total								1,520,350	1,520,350
	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327	HBP	CON								345,742	345,742
F. J. D.:	Local Match									86,436	86,436
rea. Kein	nb. Rate: 80.00%	2/7/20	23 Karen Nguyen	: CON funds revis	sed to reflect BPM	P list dated 1/30/2	2023.			Total:	432,178
4327	HBP	CON								870,538	870,538
	Local Match									217,634	217,634
Fed. Rein	nb. Rate: 80.00%	9/23/2	022 Karen Nguye	n: Revised reimb	ursement ratio froi	m 88.53% to 80%	for on system pro	ject.		Total:	1,088,172
4327	HBP	CON								-963,359	-963,359
	Local Match									-124,813	-124,813
Fed. Rein	nb. Rate: 88.53%	9/23/2	022 Karen Nguye	n: Revised reimb	ursement ratio froi	m 88.53% to 80%	for on system pro	ject.		Total:	-1,088,172
4327	HBP	CON	-963,359							963,359	
	Local Match		-124,813							124,813	
Fed. Rein	nb. Rate: 88.53%			on: Not ready to a I. Move funding o		. CON funds mov	ed from FFY 20/2	1 to Beyond. Proj	ect has not received	Total:	

	istrict: 05	County: Mor	nterey								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4327	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be m	ade to program t	his project in year	n FFY 19/20 to 20/2 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	o financially line zeroed out due	Total:	
4327	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Fundline zero	,			n FFY 18/19 to 19/2 2020/21-25/26. TI	,		Total:	
4327	HBP	CON	963,359								963,359
	Local Match		124,813								124,813
Fed. Reir	mb. Rate: 88.53%	1/21/2016 Kelli Hill: CON per new BPMP								Total:	1,088,172

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Salinas

BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			420,499						420,499
R/W									
CON								1,561,990	1,561,990
Total			420,499					1,561,990	1,982,489
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			336,399					1,249,592	1,585,991
Local Match			84,100					312,398	396,498
LSSRP Bond									
Local AC									
Total			420,499					1,561,990	1,982,489
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			336,399						336,399
Local Match			84,100						84,100
LSSRP Bond									
Local AC									
Total			420,499						420,499

Phase	Fin	ndina	De	taile:
FIIASE	Lui	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4559	HBP	PE			336,399	-336,399						Nev
	Local Match				84,100	-84,100						
Fed. Reir	nb. Rate: 80.00%		2024 DLA-Admin: Not prization to proceed. P	•				l. Project has not	received	Total:		
4559	HBP	PE			-336,399	336,399						Nev
	Local Match				-84,100	84,100						
⁻ ed. Reir	mb. Rate: 80.00%	2/1/2	024 Wesley Zinke: No	t ready to ad withi	in 6 months. PE fo	unds moved from F	FY 23/24 to 24/2	5.		Total:		
4559	HBP	PE			336,399						336,399	
	Local Match				84,100						84,100	
Fed. Reir	mb. Rate: 80.00%	8/15/	2021 DLA-Admin: Rev	rise reimbursemer	nt rate from 88.539	% to 80% for on sy	stem project.			Total:	420,499	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4559	HBP	PE			-372,268						-372,268
	Local Match				-48,231						-48,231
Fed. Rei	mb. Rate: 88.53%	8/15/20	021 DLA-Admin: Rev	rise reimburseme	nt rate from 88.53%	to 80% for on s	ystem project.			Total:	-420,499
4559	HBP	PE	-372,268		372,268						
	Local Match		-48,231		48,231						
Fed. Rei	mb. Rate: 88.53%	10/28/2 the FTI	2020 DLA-Admin: No IP (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE f rogram this project	unds moved from in year shown.	n FFY 21/22 to 23/2	24. Action taken to	o financially constra	in Total:	
4559	HBP	PE	372,268								372,268
	Local Match		48,231								48,231
Fed. Rei	mb. Rate: 88.53%	3/13/20	018 Eileen Crawford:	New application						Total:	420,499
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,249,592	1,249,592
		Local Match								312,398	312,398
	L	SSRP Bond									
		Local AC									
		Total								1,561,990	1,561,990
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4559	HBP	CON								1,249,592	1,249,592
	Local Match									312,398	312,398
Fed. Rei	mb. Rate: 80.00%	8/15/20	021 DLA-Admin: Rev	rise reimburseme	nt rate from 88.53%	to 80% for on s	ystem project.			Total:	1,561,990
4559	HBP	CON								-1,382,830	-1,382,830
	Local Match									-179,160	-179,160
Fed. Rei	mb. Rate: 88.53%	8/15/20	021 DLA-Admin: Rev	rise reimburseme	nt rate from 88.53%	to 80% for on s	ystem project.			Total:	-1,561,990
4559	HBP	CON								1,382,830	1,382,830
	Local Match									179,160	179,160
Fed. Rei	mb. Rate: 88.53%	3/13/20	018 Eileen Crawford:	New application						Total:	1,561,990

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no addded capacity. High Cost Project agreement required.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,262,906								4,262,906
R/W	738,000								738,000
CON	42,647,500								42,647,500
Total	47,648,406								47,648,406
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,427,302	15,935,400	17,440,410	4,380,022					42,183,134
Local Match	5,465,272								5,465,272
LSSRP Bond									
Local AC	37,755,832	-15,935,400	-17,440,410	-4,380,022					
Total	47,648,406								47,648,406
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,773,951								3,773,951
Local Match	488,955								488,955
LSSRP Bond									
Local AC									
Total	4,262,906								4,262,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	PE	-83								-83
	Local Match		-11								-11
Fed. Reir	mb. Rate: 88.53%	8/5/202	21 Andy Chou: Revise	ed PE funds to m	natch E-76.					Total:	-94
3272	HBP	PE	-115,466								-115,466
	Local Match		-14,960								-14,960
Fed. Reir	mb. Rate: 88.53%	7/22/20	021 Wesley Zinke: Pe	er Exh 6-D dated	7/21/21.					Total:	-130,426
3272	HBP	PE	334,643								334,643
	Local Match		43,357								43,357
Fed. Reir	mb. Rate: 88.53%	9/18/20	020 Wesley Zinke: Pe	er HBP survey.						Total:	378,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	Co	ounty: San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	PE	27,040								27,040
	Local Match		3,503								3,503
Fed. Rei	mb. Rate: 88.53%		3/14/2019 Wesley Zinke:	Per Exh 6-D dated	3/14/19.					Total:	30,543
3272	HBP	PE	-1,558,128								-1,558,128
	Local Match		-201,872								-201,872
ed. Rei	mb. Rate: 88.53%		11/2/2018 Wesley Zinke:	Per approved 6-D.						Total:	-1,760,000
3272	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/8/2018 Linda Newton: next fiscal year. 7/27/202 not impact funds in the cu	1 DLA-Admin: Fun						Total:	
3272	HBP	PE	1,558,128								1,558,128
	Local Match		201,872								201,872
Fed. Rei	mb. Rate: 88.53%		12/4/2019 Linda Newton: 10/10/2018 Linda Newton 10/6/2017 Heidi Borders:	: Fund line failed to	deliver.					Total:	1,760,000
3272	HBP	PE	259,442								259,442
	Local Match		33,613								33,613
Fed. Rei	mb. Rate: 88.53%		4/28/2015 Kelli Hill: PE in	crease per revised	Exhibit 6-D					Total:	293,055
3272	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/24/2014 DLA-Admin: the FTIP (PUSH). 8/17/20 not impact funds in the cu	017 DLA-Admin: Fi						Total:	
3272	HBP	PΕ	536,670								536,670
	Local Match		69,531								69,531
ed. Rei	mb. Rate: 88.53%		10/3/2014 Linda Newton:	Added PE in 14/15	as requested in 2	2014 Survey.				Total:	606,201
3272	HBP	PE	1,089,474								1,089,474
	Local Match		141,153								141,153
ed. Rei	mb. Rate: 88.53%		4/12/2011 Kelli Hill: Pe in	crease per approve	ed 6-D dated 3/28	/11.				Total:	1,230,627
3272	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
	Local Maton		100,000								100,000

Caltrans, Division of Local Assistance

		_			Pi	ogrammed in a					
	istrict: 05	County:	San Benito								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP Local Match	PE	796,770 103,230								796,770 103,230
Fed. Reir	mb. Rate: 88.53%									Total:	900,000
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	653,351								653,3
		Local Match	84,649								84,64
	L	SSRP Bond									
		Local AC									
		Total	738,000								738,00
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	R/W	152,714								152,714
	Local Match		19,786								19,786
Fed. Reir	mb. Rate: 88.53%	9/25/2	020 Wesley Zinke: F	er HBP survey.						Total:	172,500
3272	HBP	R/W	-4,427								-4,427
	Local Match		-574								-574
Fed. Reir	mb. Rate: 88.53%	11/2/2	018 Wesley Zinke: F	er approved 6-D.						Total:	-5,000
3272	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	next fi	018 Linda Newton: N scal year. 7/27/2021 pact funds in the curr	DLA-Admin: Fund					-	Total:	
3272	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reir	mb. Rate: 88.53%	10/10/	019 Linda Newton: F 2018 Linda Newton: 017 Heidi Borders: F	Fund line failed to	deliver.					Total:	5,000
3272	HBP	R/W	106,236		•						106,236
	Local Match		13,764								13,764
Fed. Reir	mb. Rate: 88.53%	4/28/2	015 Kelli Hill: ROW ir	ncrease per revise	d 6-D					Total:	120,000
3272	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	8/21/2	012 Kelli Hill: Not rea 015 DLA-Admin: Fui rrent FTIP cycle.	•			•			Total:	

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	R/W	62,414								62,414
	Local Match		8,086								8,086
ed. Rei	mb. Rate: 88.53%	4/12/201	1 Kelli Hill: ROW	increase per app	roved 6-D dated 3/2	28/11				Total:	70,500
3272	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adn			6 months. RW fund IP cycle migration:					Total:	
3272	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
[∓] ed. Rei	mb. Rate: 88.53%	10/13/20	09 Mike Giuliano	RW Increase pe	r Exhibit 6-D					Total:	75,000
3272	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%				d from FFY 8/9 to 1 . This does not imp			line zeroed out du	e to FTIP cycle	Total:	
3272	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%									Total:	300,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T-4-1
											Total
		Fed \$		15,935,400	17,440,410	4,380,022					37,755,
		Fed \$	4,891,668	15,935,400	17,440,410	4,380,022					37,755,
		· ·	4,891,668	15,935,400	17,440,410	4,380,022					37,755,
		Local Match	4,891,668	15,935,400	-17,440,410	4,380,022 -4,380,022					
		Local Match SSRP Bond	, ,		, ,	, ,					37,755, 4,891,
Phase		Local Match SSRP Bond Local AC	37,755,832		, ,	, ,					37,755,
Phase Proj id	L	Local Match SSRP Bond Local AC	37,755,832		, ,	, ,	25/26	26/27	27/28	Beyond	37,755, 4,891,
	L. Funding Details:	Local Match SSRP Bond Local AC Total Phase	37,755,832 42,647,500	-15,935,400	-17,440,410	-4,380,022 24/25	25/26	26/27	27/28	Beyond -37,755,832	37,755, 4,891, 42,647,
Proj id	L. Funding Details: Funds Src	Local Match SSRP Bond Local AC Total	37,755,832 42,647,500	-15,935,400 22/23	-17,440,410	-4,380,022	25/26	26/27	27/28		37,755, 4,891, 42,647,
Proj id 3272	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total Phase CON	37,755,832 42,647,500 Prior	-15,935,400 22/23 15,935,400 2,064,600	-17,440,410 23/24 17,440,410	-4,380,022 24/25 4,380,022 567,478		26/27	27/28	-37,755,832	37,755, 4,891, 42,647,
Proj id 3272	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase CON 6/20/2022	37,755,832 42,647,500 Prior	-15,935,400 22/23 15,935,400 2,064,600	-17,440,410 23/24 17,440,410 2,259,590	-4,380,022 24/25 4,380,022 567,478		26/27	27/28	-37,755,832 -4,891,668	37,755, 4,891, 42,647,
Proj id 3272 Fed. Rei	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Local Match SSRP Bond Local AC Total Phase CON 6/20/2022	37,755,832 42,647,500 Prior	-15,935,400 22/23 15,935,400 2,064,600 evise CON AC cor	23/24 17,440,410 2,259,590 oversion. Entering in	-4,380,022 24/25 4,380,022 567,478 nto a High Cost Ag		26/27	27/28	-37,755,832 -4,891,668 Total:	37,755, 4,891, 42,647,

D	istrict: 05	County	: San Benito								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	Local AC (HBP)	CON	37,755,832	-37,755,832							
	Local Match		4,891,668	-4,891,668							
Fed. Rein	nb. Rate: 88.53%	6/20/	2022 Andy Chou: L	Ipdate for CON prog	gramming. Enterii	ng into a High Cos	Agreement.			Total:	
3272	Local AC (HBP)	CON	-37,755,832	37,755,832							
	Local Match		-4,891,668	4,891,668							
Fed. Rein	nb. Rate: 88.53%	10/20	0/2021 DLA-Admin:	Move CON AC from	n FFY 21/22 to F	FY 22/23 as reque	sted in 2021 Annual	Status.		Total:	
3272	Local AC (HBP)	CON	37,755,832							-37,755,832	
	Local Match		4,891,668							-4,891,668	
Fed. Rein	nb. Rate: 88.53%	10/19	9/2020 DLA-Admin:	AC per survey.						Total:	
3272	HBP	CON	-37,755,832							37,755,832	
	Local Match		-4,891,668							4,891,668	
Fed. Rein	nb. Rate: 88.53%		5/2020 DLA-Admin: ds funding agreemer	•	hin 6 months. CO	ON funds moved fr	om FFY 21/22 to Be	yond. Subject to	High Cost Policy:	Total:	
3272	HBP	CON	37,755,832							-30,815,128	6,940,704
	Local Match		4,891,668							-3,992,426	899,242
Fed. Rein	nb. Rate: 88.53%	9/15/	2020 Wesley Zinke:	Per HBP Survey.						Total:	7,839,946
3272	HBP	CON	-30,815,128							30,815,128	
	Local Match		-3,992,426							3,992,426	
Fed. Rein	nb. Rate: 88.53%		3/2019 DLA-Admin: ds funding agreemer	•	hin 6 months. CO	ON funds moved fr	om FFY 20/21 to Be	yond. Subject to	High Cost Policy:	Total:	
3272	HBP	CON	30,815,128							-30,815,128	
	Local Match		3,992,426							-3,992,426	
Fed. Rein	nb. Rate: 88.53%	10/10	0/2019 Wesley Zinke	e: Per Agency Fall 2	2019 Survey.					Total:	
3272	HBP	CON	-30,815,128							30,815,128	
	Local Match		-3,992,426							3,992,426	
Fed. Rein	nb. Rate: 88.53%		2018 Linda Newton: ds funding agreemer	•	ithin 6 months. C	ON funds moved f	rom FFY 20/21 to B	eyond. Subject to	o High Cost Policy:	Total:	
3272	HBP	CON	16,606,948								16,606,948
	Local Match		2,151,606								2,151,606
Fed. Rein	nb. Rate: 88.53%	10/1/	2018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	18,758,554
3272	Local AC (HBP)	CON									
Fed. Rein	nb. Rate: 88.53%		/2018 Wesley Zinke: /21-25/26 to 2022/2					e to FTIP cycle n	nigration:	Total:	

	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP	CON	14,208,180							-17,617,470	-3,409,290
	Local Match		1,840,820							-2,282,530	-441,710
ed. Rei	mb. Rate: 88.53%	10/13/2	2017 DLA-Admin:	Funding revised as	s requested in 2017	HBP Survey.				Total:	-3,851,000
3272	Local AC (HBP)	CON	-17,617,470							17,617,470	
	Local Match		-2,282,530							2,282,530	
ed. Rei	mb. Rate: 88.53%	10/6/20	017 Heidi Borders:	Per agency Fall 2	2017 HBP survey.					Total:	
3272	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%				2016 HBP survey. 8 s not impact funds in			roed out due to FT	IP cycle migration	Total:	
3272	HBP	CON	-17,706,000							17,617,470	-88,530
	Local Match		-2,294,000							2,282,530	-11,470
ed. Rei	mb. Rate: 88.53%	10/3/20	014 Linda Newton	: Move AC convers	sion to beyond.					Total:	-100,000
3272	Local AC (HBP)	CON	17,617,470							-17,617,470	
	Local Match		2,282,530							-2,282,530	
⁻ ed. Rei	mb. Rate: 88.53%	10/3/20	014 Linda Newton	: Move AC convers	ion to 16/17.					Total:	
3272	Local AC (HBP)	CON									
[∓] ed. Rei	mb. Rate: 88.53%	the FT AC add	TP (PUSH). Attem ded to 15/16 so co	pt will be made to postruction can be a	Advertise. CON fur program this project authorized using AC . This does not imp	in year shown. if needed. 8/25/2	2019 DLA-Admin:	Fundline zeroed	-	rotai.	
3272	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FT	TP (PUSH). Attem	pt will be made to p	Advertise. CON fur program this project 23/24. This does n	in year shown. 8	/25/2019 DLA-Ad	min: Fundline zer			
3272	HBP	CON	17,706,000							-18,052,419	-346,419
	Local Match		2,294,000							-2,338,882	-44,882
ed. Rei	mb. Rate: 88.53%	10/24/2	2013 Linda Newto	n: Revise funding a	as requested in Sep	tember 2013 Sur	vey.			Total:	-391,301
		CON	-18,052,419							18,052,419	
3272	Local AC (HBP)	CON	-10,032,419							-,,	
3272	Local AC (HBP) Local Match	CON	-2,338,882							2,338,882	

D	istrict: 05	County	: San Benito								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	НВР	CON	-18,052,419							18,052,419	
'ad Daim	Local Match	40/00	-2,338,882	I Bula a saka mada ak	Ale at me and a construction		£		-l	2,338,882	
ea. Rein	nb. Rate: 88.53%	10/22	2/2012 Linda Newton:	High cost project	that requires an	agreement prior to	federal funding add	ded to the 4 year o	element of the FIIF	· Total:	
3272	Local AC (HBP)	CON	18,052,419							-18,052,419	
	Local Match		2,338,882							-2,338,882	
ed. Reim	nb. Rate: 88.53%	10/22	2/2012 Linda Newton:	High cost project	that requires an	agreement prior to	federal funding add	ded to the 4 year	element of the FTIF	Total:	
3272	НВР	CON	18,052,419							-18,052,419	
	Local Match		2,338,882							-2,338,882	
ed. Reim	b. Rate: 88.53%	9/13/ Surve	2012 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	ınds moved from F	FY Beyond to 13/14	4. As requested in	n September 2012	Total:	
3272	HBP	CON	-18,052,419							18,052,419	
	Local Match		-2,338,882							2,338,882	
ed. Reim	b. Rate: 88.53%	10/11	1/2011 Linda Newton:	High Cost Project	t Agreement need	led, moved funding	into beyond.			Total:	
3272	HBP	CON	18,052,419							-18,052,419	
	Local Match		2,338,882							-2,338,882	
ed. Reim	nb. Rate: 88.53%	9/16/3 Surve	2011 Kelli Hill: Not rea ey.	ady to ad within 6	months. CON fu	inds moved from F	FY Beyond to 12/13	3. As requested in	n September 2011	Total:	
3272	HBP	CON								2,692,464	2,692,464
	Local Match									348,837	348,837
ed. Reim	nb. Rate: 88.53%	4/12/	2011 Kelli Hill: CON i	ncrease per appro	oved 6-D dated 3/	/28/11.				Total:	3,041,301
3272	НВР	CON	-15,359,955							15,359,955	
	Local Match		-1,990,045							1,990,045	
ed. Reim	nb. Rate: 88.53%		0/2010 DLA-Admin: N train the FTIP (PUSH)		hin 6 months. CC	ON funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3272	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	const	0/2010 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	,	Total: ue	
3272	HBP Local Match	CON									
⁻ ed. Reim	nb. Rate: 88.53%	const	0/2010 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	,	Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3272	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Survey	010 Kelli Hill: Not rea . 8/21/2015 DLA-Adı n the current FTIP cy	nin: Fundline zer				•	•	Total: ct	
3272	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTI	0 DLA-Admin: Not rope (PUSH). Attempt volgration: 2012/13-17	vill be made to pro	ogram this project	t in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero	•	n Total:	
3272	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							e Total:	
3272	HBP	CON	2,301,780								2,301,780
	Local Match		298,220								298,220
ed. Rei	mb. Rate: 88.53%	10/13/2	2009 Mike Giuliano: 0	CON increase per	Exhibit 6-D					Total:	2,600,000
3272	HBP	CON	13,058,175							-13,058,175	
	Local Match		1,691,825							-1,691,825	
ed. Rei	mb. Rate: 88.53%	10/13/2	2009 Mike Giuliano: 0	CON funds moved	d from FFY Beyor	nd to 11/12.				Total:	
3272	HBP	CON	-13,058,175							13,058,175	
	Local Match		-1,691,825							1,691,825	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to adver		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3272	HBP	CON	13,058,175								13,058,175
	Local Match		1,691,825								1,691,825

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 San Benito

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE Fed Proj: BRLS-5943(075)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,750								546,750
R/W					50,000				50,000
CON								3,061,800	3,061,800
Total	546,750				50,000			3,061,800	3,658,550
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	484,038				44,265			2,710,612	3,238,914
Local Match	62,712				5,735			351,188	419,636
LSSRP Bond									
Local AC									
Total	546,750				50,000			3,061,800	3,658,550
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	484,038								484,038
Local Match	62,712								62,712
LSSRP Bond									
Local AC									
Total	546,750								546,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	HBP	PE	-551,763								-551,763
	Local Match		-71,487								-71,487
Fed. Rein	nb. Rate: 88.53%	10/15/20	020 DLA-Admin: Ch	ange in scope no	ot approved, more	information is nee	eded.			Total:	-623,250
4194	HBP	PE	551,763								551,763
	Local Match		71,487								71,487
Fed. Rein	nb. Rate: 88.53%	8/14/202	20 Wesley Zinke: Pe	er 6-D and update	ed scope in revise	d 6-A.				Total:	623,250
4194	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		18 Wesley Zinke: Pe -23/24 to 2020/21-2					due to FTIP cycle	migration:	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	10/17 9/29/2	2019 Linda Newton: /2018 DLA-Admin: F 2016 Heidi Borders: 17-21/22 to 2018/19-	und line failed to d Per agency Fall 20	leliver. 016 HBP survey. 8	/25/2019 DLA-Ac the current FTIP	lmin: Fundline zero	ped out due to F1	ΓIP cycle migration:	Total:	
4194	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	9/30/2 Surve	2018 Linda Newton: 2015 Kelli Hill: Not re y. 8/25/2019 DLA-A in the current FTIP c	eady to ad within 6 dmin: Fundline ze	months. PE funds				eptember 2015 This does not impact	Total:	
4194	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 Kelli Hill: Not re Admin: Fundline zero nt FTIP cycle.							Total:	
4194	HBP Local Match	PE	484,038 62,712								484,038 62,712
Fed. Rei	mb. Rate: 88.53%	3/5/20	014 Kelli Hill: PE per	new 6-A dated 3/5	5/14					Total:	546,750
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					44,265				44,2
		Local Match					5,735				5,7
	L	SSRP Bond									
		Local AC									
		Total					50,000				50,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Ead Rai	mb. Rate: 88.53%	3/13/2	2023 DLA-Admin: No	ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/26	NEPA not yet	clear.	Total:	
eu. Mei		R/W	-44,265		44,265						
4194	HBP	17/ / / /	,								
	HBP Local Match	IX/VV	-5,735		5,735						

L	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	НВР	R/W	-2,656								-2,656
	Local Match		-344								-344
ed. Reir	mb. Rate: 88.53%	10/15/2	020 DLA-Admin: C	change in scope no	ot approved, more	information is nee	eded.			Total:	-3,000
4194	HBP	R/W	2,656								2,656
	Local Match		344								344
ed. Rei	mb. Rate: 88.53%	8/14/20	20 Wesley Zinke: I	Per 6-D and updat	ed scope in revise	ed 6-A.				Total:	3,000
4194	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	RW to F	017 DLA-Admin: N FFY 21/22 8/8/202 act funds in the cur	23 DLA-Admin: Fo					obligated, moved 23-27/28. This does	Total:	
4194	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
4194	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		16 Heidi Borders: I 9-23/24 to 2020/21-					oed out due to FT	IP cycle migration:	Total:	
4194	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	
4194	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.	14 Kelli Hill: Not re 8/25/2019 DLA-Ad the current FTIP c	dmin: Fundline ze					eptember 2014 This does not impact	Total:	
4194	HBP	R/W	44,265							·	44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	3/5/201	4 Kelli Hill: ROW pe	er new 6-A dated 3	3/5/14					Total:	50,000

						5					
	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,710,612	2,710,612
		Local Match								351,188	351,188
	L	SSRP Bond									
		Local AC									
		Total								3,061,800	3,061,800
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4194	HBP	CON								-3,080,136	-3,080,136
	Local Match									-399,064	-399,064
Fed. Rei	mb. Rate: 88.53%	10/15/2	020 DLA-Admin: C	hange in scope n	ot approved, more	information is nee	eded.			Total:	-3,479,200
4194	HBP	CON								3,080,136	3,080,136
	Local Match									399,064	399,064
Fed. Rei	mb. Rate: 88.53%	8/14/20	20 Wesley Zinke: F	Per 6-D and upda	ted scope in revise	ed 6-A.				Total:	3,479,200
4194	HBP	CON	-2,710,612							2,710,612	
	Local Match		-351,188							351,188	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
4194	HBP	CON	2,710,612							-2,710,612	
	Local Match		351,188							-351,188	
Fed. Rei	mb. Rate: 88.53%	9/26/20 Survey.	14 Kelli Hill: Not re	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 17/1	8. As requested in	September 2014	Total:	
4194	HBP	CON								2,710,612	2,710,612
	Local Match									351,188	351,188
Fed. Rei	mb. Rate: 88.53%	3/5/201	4 Kelli Hill: CON pe	er new 6-A dated	3/5/14					Total:	3,061,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 San Benito

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	680,000	300,000							980,000
R/W		100,000							100,000
CON								3,745,000	3,745,000
Total	680,000	400,000						3,745,000	4,825,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	602,004	354,120						3,315,449	4,271,573
Local Match	77,996	45,880						429,552	553,428
LSSRP Bond									
Local AC									
Total	680,000	400,000						3,745,000	4,825,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	602,004	265,590							867,594
Local Match	77,996	34,410							112,406
LSSRP Bond									
Local AC									
Total	680,000	300,000							980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP	PE		265,590		-265,590					
	Local Match			34,410		-34,410					
Fed. Reir	mb. Rate: 88.53%		23 Wesley Zinke: No esign ready to be Au	,	n 6 months. PE f	unds moved from F	FFY 24/25 to 22/2	3. NEPA clear ar	nd additional PE for	Total:	
2306	HBP	PE			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Rei	mb. Rate: 88.53%	. 0, 20, 1	2021 DLA-Admin: No IP (PUSH). Attempt v				FFY 23/24 to 24/2	25. Action taken t	o financially constrain	Total:	
2306	HBP	PE	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reir	mb. Rate: 88.53%	10/6/20	021 DLA-Admin: PE	required to clear N	IEPA, the rest pu	shed to 23/34.				Total:	

Respo	nsible Agency		Prior 22/2	3 23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306 Fed Reir	HBP Local Match mb. Rate: 88,53%	PE	10/28/2019 DLA-Admin: Not ready to	ad within 6 months PE	funds moved from	FFY 20/21 to 21/	22 NEPA not vet (Near 8/8/2023	·	
ou. I ton			DLA-Admin: Fundline zeroed out due current FTIP cycle.				•		Total:	
2306	HBP Local Match	PE								
Fed. Reir	mb. Rate: 88.53%		3/11/2019 Linda Newton: Not ready to DLA-Admin: Fundline zeroed out due current FTIP cycle.						Total:	
2306	HBP	PE								
	Local Match									
Fed. Reir	mb. Rate: 88.53%		10/1/2018 Wesley Zinke: Per Fall 201 2018/19-23/24 to 2020/21-25/26. This	•			due to FTIP cycle i	migration:	Total:	
2306	HBP Local Match	PE								
⁻ed. Reiı	mb. Rate: 88.53%		12/4/2019 Linda Newton: Fund line ha 10/17/2018 DLA-Admin: Fund line fail 9/29/2016 Heidi Borders: Per agency 2016/17-21/22 to 2018/19-23/24. This	ed to deliver. Fall 2016 HBP survey.			oed out due to FTI	P cycle migration:	Total:	
2306	HBP	PE	283,296							283,296
	Local Match		36,704							36,704
Fed. Reir	mb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Per	2015 survey					Total:	320,000
2306	HBP Local Match	PE								
Fed. Rei≀	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to the FTIP (PUSH). 8/17/2017 DLA-Adr not impact funds in the current FTIP cy	min: Fundline zeroed oເ				•	Total:	
2306	HBP	PE	70,824							70,824
	Local Match		9,176							9,176
Fed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad:						Total:	80,000
2306	HBP	PE	482,489							482,489
	Local Match		62,512							62,512
ed. Reir	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: as re	equested in the 2012 su	rvey				Total:	545,000
2306	HBP	PE	30,986							30,986
	Local Match		4,015							4,015
End Dair	mb. Rate: 88.53%		11/21/2008 Mike Giuliano: PE phase	needed to begin develor	ment				Total:	35,000

					ŀ	nogrammed ii	Tule FIIF.				
	District: 05	County:	San Benito	00/00	20/04	0.1/0=	0.7/0.0	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		88,530							88,53
		Local Match		11,470							11,4
	L	SSRP Bond									
		Local AC									
		Total		100,000							100,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Rei	mb. Rate: 88.53%	3/6/20 Authoi	23 Wesley Zinke: No rized	ot ready to ad with	in 6 months. R	W funds moved fr	om FFY 23/24 to 22	2/23. NEPA clear a	and R/W ready to be	Total:	
2306	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rei	mb. Rate: 88.53%	10/6/2	021 DLA-Admin: No	t ready to ad withi	n 6 months. RV	V funds moved fro	om FFY 21/22 to 23	/24. NEPA not yet	clear.	Total:	
2306	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2018 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
2306	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
2306	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		016 Heidi Borders: F 19-23/24 to 2020/21-2	0 ,	•			eroed out due to FT	TP cycle migration:	Total:	_
2306	HBP	R/W					-				
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
2306	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%		015 Reza Fereshteh mber 2015 Survey.	nejad: Not ready	to ad within 6 m	onths. RW funds	moved from FFY 1	7/18 to 15/16. As r	equested in	Total:	30,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	,				,		Total:	
2306	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
2306	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septer	013 Reza Fereshtehr nber 2013 Survey. 8 bes not impact funds	3/17/2017 DLA-Ad	min: Fundline ze				•	Total:	
2306	НВР	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		012 Reza Fereshtehi nber 2012 Survey.	nejad: Not ready t	to ad within 6 mor	nths. RW funds m	oved from FFY 12	/13 to 13/14. As re	equested in	Total:	20,000
2306	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Septer	2010 Reza Fereshtel nber 2010 Survey. 8 bes not impact funds	3/21/2015 DLA-Ad	min: Fundline ze					Total:	
2306	НВР	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	11/21/	2008 Mike Giuliano:	R/W phase needs	s to be programm	ed accordingly				Total:	50,000

					•	Ü					
	District: 05 Insible Agency	County:	San Benito Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								3,315,449	3,315,4
		Local Match								429,552	429,5
		SSRP Bond									
		Local AC									
		Total								3,745,000	3,745,0
Phase f	Funding Details:		•	•	•	•			•		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP Local Match	CON	-3,315,449 -429,552							3,315,449 429,552	
Fed. Reir	mb. Rate: 88.53%	3/22/20	17 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved f	rom FFY 19/20 to	Beyond. NEPA n	ot yet clear.	Total:	
2306 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constra	in the FTIP (PUSH	Not ready to ad wit 1). Attempt will be 1 2018/19-23/24 to 20	made to program	n this project in ye	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
2306	HBP	CON	oyolo migration. 2	10 10/10 20/24 10 20	020/21 20/20. 11	nio doos not impe	act farius in the oa	intenti in oyole.			
Fed. Reir	Local Match mb. Rate: 88.53%	constra	in the FTIP (PUSH	Not ready to ad wit l). Attempt will be a 2018/19-23/24 to 20	made to program	n this project in ye	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
2306	HBP Local Match	CON	<u>-, -, -, -, -, -, -, -, -, -, -, -, -, -</u>								
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH	Not ready to ad wit 1). Attempt will be 12 2016/17-21/22 to 20	made to program	n this project in ye	ear shown. 8/25/2	2019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
2306	HBP	CON	3,315,449							-2,607,209	708,240
	Local Match		429,552							-337,792	91,760
Fed. Reir	mb. Rate: 88.53%		15 Reza Fereshtel ber 2015 Survey.	hnejad: Not ready	to ad within 6 mo	onths. CON fund	ls moved from FF	Y Beyond to 16/17	. As requested in	Total:	800,000
2306	HBP	CON	-2,607,209							2,607,209	
	Local Match		-337,792							337,792	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit). Attempt will be				to Beyond. Action	taken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 05	County: Sa	n Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2306	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2306	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	lot ready to ad with). Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2306	HBP	CON	2,607,209							-2,607,209	
	Local Match		337,792							-337,792	
Fed. Reir	mb. Rate: 88.53%		Reza Fereshteh 2013 Survey.	nejad: Not ready t	o ad within 6 moi	nths. CON funds r	noved from FFY B	eyond to 14/15. A	As requested in	Total:	
2306	HBP	CON	-2,607,209							2,607,209	
	Local Match		-337,792							337,792	
Fed. Reir	mb. Rate: 88.53%		2 DLA-Admin: Nne FTIP (PUSH)	lot ready to ad with).	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2306	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	lot ready to ad with). Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2306	HBP	CON	1,013,669								1,013,669
	Local Match		131,332								131,332
Fed. Reir	mb. Rate: 88.53%		Reza Fereshteh 2012 Survey.	nejad: Not ready t	o ad within 6 moi	nths. CON funds r	noved from FFY 1	3/14 to 14/15. As	requested in	Total:	1,145,000
2306	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH)	lot ready to ad with). Attempt will be n 012/13-17/18 to 20	nade to program	this project in year	shown. 8/21/2019	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Caltrans, Division of Local Assistance

	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2306	HBP	CON	57,367								57,367
	Local Match		7,433								7,433
Fed. Reir	mb. Rate: 88.53%	10/12/20)10 Reza Fereshtehr	nejad: Correct m	atcch.					Total:	64,800
2306	HBP	CON	-57,367								-57,367
	LSSRP Bond		-7,433								-7,433
Fed. Reir	mb. Rate: 88.53%	10/12/20	010 Reza Fereshtehr	nejad: Correct m	atch					Total:	-64,800
2306	HBP	CON									
	Local Match										
[∓] ed. Reiı	mb. Rate: 88.53%	Septeml	010 Reza Fereshtehr ber 2010 Survey. 8/2 es not impact funds in	21/2015 DLA-Ad	min: Fundline zer					Total:	
2306	HBP	CON	1,536,173								1,536,173
	Local Match		199,027								199,027
Fed. Reir	mb. Rate: 88.53%	11/21/20	008 Mike Giuliano: C	CON phase for pr	obable replaceme	ent				Total:	1,735,200
2306	HBP	CON	57,367								57,367
	LSSRP Bond		7,433								7,433
Fed. Reir	mb. Rate: 88.53%									Total:	64,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

2.00.000	•								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	673,051								673,051
R/W	50,000								50,000
CON								1,721,250	1,721,250
Total	723,051							1,721,250	2,444,301
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	640,117							1,523,823	2,163,940
Local Match	82,934							197,427	280,361
LSSRP Bond									
Local AC									
Total	723,051							1,721,250	2,444,301
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	595,852								595,852
Local Match	77,199								77,199
LSSRP Bond									
Local AC									
Total	673,051								673,051

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	PE	-840								-840
	Local Match		-109								-109
Fed. Reir	mb. Rate: 88.53%	5/2/202	2 DLA-Admin: Revis	sed PE funds to re	eflect RFA.					Total:	-949
3565	HBP	PE	113,273	-113,273							
	Local Match		14,676	-14,676							
Fed. Reir	nb. Rate: 88.53%		22 Wesley Zinke: Pl proved for these fund		om FFY 22/23 to 2	21/22. As request	ed by agency. LA	PM 3-A received of	on 2/11/22. LAPG	Total:	
3565	HBP	PE	-113,273	113,273							
	Local Match		-14,676	14,676							
Fed. Reir	mb. Rate: 88.53%	3/8/202	2 Andy Chou: Not re	eady to ad within (6 months. PE fun	ds moved from FF	Y 21/22 to 22/23.	Post-programmir	ng not approved.	Total:	

	District: 05	Co	ounty: San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	PE	113,273								113,273
	Local Match		14,676								14,676
ed. Rei	mb. Rate: 88.53%		11/29/2021 Wesley Zinke:	Per Exh 6-D date	ed 11/24/21.					Total:	127,949
3565	HBP	PE	13,640								13,640
	Local Match		1,767								1,767
ed. Rei	mb. Rate: 88.53%		3/14/2019 Wesley Zinke:	Per Exh 6-D dated	d 3/14/19.					Total:	15,407
3565	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
ed. Rei	mb. Rate: 88.53%		11/6/2018 Wesley Zinke:	Per email will inclu	uded engineering	costs after award	under CE.			Total:	-50,000
3565	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%		10/1/2018 Wesley Zinke:	Per Fall 2018 HBI	P survey.					Total:	50,000
3565	HBP	PE	49,936								49,936
	Local Match		6,470								6,470
Fed. Rei	mb. Rate: 88.53%		4/19/2018 Heidi Borders:	Per Exh 6-D date	d 4-19-18.					Total:	56,406
3565	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		9/29/2016 Heidi Borders: 2016/17-21/22 to 2018/19	0 ,	•			roed out due to FT	IP cycle migration:	Total:	
3565	HBP	PE	17,706				•				17,706
	Local Match		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		9/30/2015 Kelli Hill: PE in	crease per Sept. 2	2015 survey					Total:	20,000
3565	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/27/2014 DLA-Admin: I the FTIP (PUSH). 8/17/20 not impact funds in the cu)17 DLA-Admin: F						Total:	
3565	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
ed. Rei	mb. Rate: 88.53%		9/26/2014 Kelli Hill: PE in	crease per Sept. 2	2014 survey					Total:	80,000
3565	HBP	PE	102,242								102,242
	Local Match		13,246								13,246
ed. Rei	mb. Rate: 88.53%		9/13/2012 Kelli Hill: Per S	September 2012 su	urvey					Total:	115,488

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	PE	52,011								52,011
	Local Match		6,739								6,739
Fed. Rei	mb. Rate: 88.53%	6/2/2011 k	Celli Hill: Cost incre	ease per revised	d 6-A dated 4/27/1	1.				Total:	58,750
3565	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zeroe	•			/ 10/11 to 11/12 pe 2012/13-17/18. T	•	•	Total:	
3565	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	8/4/2010 K	Celli Hill: New proj	ect PE per appr	oved Exhibit 6-A					Total:	200,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	44,265								44,265
	L	ocal Match	5,735								5,735
	LS	SSRP Bond									
		Local AC									
		Total	50,000								50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Rei	mb. Rate: 88.53%	12/4/2018	Wesley Zinke: Pe	r R/W cost estir	mate attached to R	RFA (LAPM-3A) for	r R/W.			Total:	-50,000
3565	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%					21 DLA-Admin: Fuin the current FTIP	undline zeroed out cycle.	due to FTIP cycle	migration:	Total:	
3565	HBP	R/W									
F. J. D.:	Local Match	40440400					==\((10/10)\)				
rea. Kei	mb. Rate: 88.53%		n: Fundline zeroe				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3565	HBP	R/W									_
	Local Match										
	mb. Rate: 88,53%					_,,			IP cycle migration:		

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	,				18. NEPA not yet α Γhis does not impa		Total:	
3565	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%		Kelli Hill: Not re r 2015 Survey.	ady to ad within 6	months. RW fund	ds increased and r	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	50,000
3565	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero	•				18. NEPA not yet α Γhis does not impa		Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zero					16. NEPA not yet α Γhis does not impa		Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8		dmin: Fundline ze				As requested in Set to 2016/17-21/22.	eptember 2013 This does not impact	Total:	
3565	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey. 8		dmin: Fundline ze				As requested in So to 2014/15-19/20.	eptember 2012 This does not impact	Total:	
3565	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reir	mb. Rate: 88.53%	6/2/2011 k	Celli Hill: Cost inc	crease per revised	6-A dated 4/27/1	1.				Total:	35,000
3565	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey. 8		dmin: Fundline ze				As requested in Solto 2014/15-19/20.	eptember 2010 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP Local Match	R/W	13,280 1,721								13,280 1,721
Fed. Reir	mb. Rate: 88.53%	8/4/201	0 Kelli Hill: New pro	oject R/W per app	roved Exhibit 6-A					Total:	15,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,523,823	1,523,823
		Local Match								197,427	197,427
	L	SSRP Bond									
		Local AC									
		Total								1,721,250	1,721,250
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	CON								173,297	173,297
E. J. D. S	Local Match	4.4.00.10								22,453	22,453
rea. Reli	mb. Rate: 88.53%	11/29/20	021 Wesley Zinke:	Per Exh 6-D date	ed 11/24/21.					Total:	195,750
3565	HBP	CON			-1,350,525					1,350,525	
	Local Match				-174,975					174,975	
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3565	HBP	CON		-1,350,525	1,350,525						
	Local Match			-174,975	174,975						
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					24. Action taken	to financially	Total:	
3565	HBP	CON	-1,350,525	1,350,525							
	Local Match		-174,975	174,975							
Fed. Reir	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	,				23. Action taken	to financially	Total:	
3565	HBP	CON	1,350,525							-1,350,525	
	Local Match		174,975							-174,975	
Fed. Reir	mb. Rate: 88.53%	9/15/20	20 Wesley Zinke: F	Per HBP survey.						Total:	
3565	HBP	CON			-1,350,525					1,350,525	
	Local Match				-174,975					174,975	
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

	District: 05	County	: San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	CON		-1,350,525	1,350,525						
	Local Match			-174,975	174,975						
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: 1 rain the FTIP (PUSH	•			om FFY 22/23 to 23/24 shown.	Action take	n to financially	Total:	
3565	HBP	CON	-1,350,525	1,350,525							
	Local Match		-174,975	174,975							
ed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: It rain the FTIP (PUSH				om FFY 21/22 to 22/23 shown.	3. Action take	n to financially	Total:	
3565	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	const	rain the FTIP (PUSH). Attempt will be	made to program	this project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun		Total:	
3565	HBP	CON	1,350,525							-1,350,525	
	Local Match		174,975							-174,975	
ed. Reir	mb. Rate: 88.53%	10/10	0/2019 Wesley Zinke:	Per Agency Fall	2019 Survey.					Total:	
3565	HBP	CON	-1,350,525							1,350,525	
	Local Match		-174,975							174,975	
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: 1 rain the FTIP (PUSH				om FFY 21/22 to Beyo shown.	nd. Action tal	ken to financially	Total:	
3565	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	const	rain the FTIP (PUSH). Attempt will be	made to program	this project in year	om FFY 20/21 to 21/22 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun	•	Total:	
3565	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	const	rain the FTIP (PUSH). Attempt will be	made to program	this project in year	om FFY 19/20 to 20/21 shown. 8/8/2023 DL/ funds in the current F	A-Admin: Fun		Total:	
3565	HBP	CON	1,350,525							-1,350,525	
	Local Match		174,975							-174,975	
ed. Reir	mb. Rate: 88.53%	10/1/2	2018 Wesley Zinke:	Per Fall 2018 HBF	survey.					Total:	
3565	HBP	CON								-685,665	-685,66
	Local Match									-88,835	-88,83
ed. Reir	mb. Rate: 88.53%	4/19/	2018 Heidi Borders:	Per Exh 6-D dated	d 4-19-18.					Total:	-774,50

D	istrict: 05	County:	San Benito								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP Local Match	CON	-2,036,190 -263,810							2,036,190 263,810	
Fed. Rein	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3565	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3565	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constraii	015 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3565	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3565	HBP	CON	2,036,190							-1,416,480	619,710
	Local Match		263,810							-183,520	80,290
Fed. Rein	nb. Rate: 88.53%		5 Kelli Hill: Not re per 2015 Survey.	ady to ad within 6	months. CON ful	nds increased and	moved from FFY	Beyond to 16/17.	As requested in	Total:	700,000
3565	HBP	CON	-1,416,480							1,416,480	
	Local Match		-183,520							183,520	
Fed. Rein	nb. Rate: 88.53%		013 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3565	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	constraiı	013 DLA-Admin: Non the FTIP (PUSH) Cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3565	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constraii	013 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

	District: 05	County:	San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3565	HBP	CON	1,416,480							-1,416,480	
	Local Match		183,520							-183,520	
ed. Rei	mb. Rate: 88.53%	9/24/201 Survey.	13 Kelli Hill: Not rea	dy to ad within 6	months. CON fui	nds moved from F	FY Beyond to 15/16.	As requested i	n September 2013	Total:	
3565	HBP	CON	-1,416,480							1,416,480	
	Local Match		-183,520							183,520	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	
3565	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 14/15 to 15/ shown. 8/17/2017 [funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	_
3565	HBP	CON	1,416,480							-1,145,357	271,123
	Local Match		183,520							-148,393	35,127
Fed. Reii	mb. Rate: 88.53%		12 Kelli Hill: Not rea ber 2012 Survey.	dy to ad within 6	months. CON fur	nds moved from F	FY Beyond to 14/15	and CON increa	ased As requested in	Total:	306,250
3565	HBP	CON	-1,145,357							1,145,357	
	Local Match		-148,393							148,393	
Fed. Reii	mb. Rate: 88.53%		011 DLA-Admin: Non the FTIP (PUSH).	•			om FFY 15/16 to Bey shown.	ond. Action tak	en to financially	Total:	
3565	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrai	n the FTIP (PUSH).	Attempt will be r	nade to program t	this project in year	om FFY 14/15 to 15/ shown. 8/17/2017 [funds in the current	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3565	HBP	CON	1,145,357							-1,145,357	
	Local Match		148,393							-148,393	
Fed. Rei	mb. Rate: 88.53%	9/16/201 Survey.	11 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from F	FY Beyond to 14/15.	As requested i	n September 2011	Total:	
3565	HBP	CON								-94,063	-94,063
	Local Match									-12,187	-12,187
Fed. Reii	mb. Rate: 88.53%	6/2/2011	l Kelli Hill: Cost ded	crease per revise	d 6-A dated 4/27/	11				Total:	-106,250
3565	HBP	CON	-1,239,420							1,239,420	
	Local Match		-160,580							160,580	
Fed. Rei	mb. Rate: 88.53%		•	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Bey	ond. Action tak	en to financially	Total:	

	District: 05	County:	San Benito								
Respo	HBP CON Local Match eimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out						27/28	Beyond	Total		
3565		CON									
Fed. Reii	mb. Rate: 88.53%	constrai		. Attempt will be m	nade to program tl	his project in year	shown. 8/21/201	5 DLA-Admin: Fur	•	Total:	
3565	HBP	CON	1,239,420								1,239,420
	Local Match		160,580								160,580
Fed. Rei	mb. Rate: 88.53%	8/4/201	0 Kelli Hill: New pro	oject Con per appr	oved Exhibit 6-A					Total:	1,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	914,897								914,897
R/W	164,200								164,200
CON			3,383,750						3,383,750
Total	1,079,097		3,383,750						4,462,847
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,079,097		3,383,750						4,462,847
Local Match									
LSSRP Bond									
Local AC									
Total	1,079,097		3,383,750						4,462,847
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	914,897								914,897
Local Match									
LSSRP Bond									
Local AC									
Total	914,897								914,897

		rotar	,								,
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP	PE	15,407								15,407
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/14/20	019 Wesley Zinke: Pe	r Exh 6-D dated	3/14/19.					Total:	15,407
3424	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	8/17/20	015 Kelli Hill: Not read 017 DLA-Admin: Fund rent FTIP cycle.	•				•		Total: s in	
3424	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2014 DLA-Admin: Not P (PUSH). 8/17/2017	•					•	i Olai.	

not impact funds in the current FTIP cycle.

	District: 05	County.	San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	PE	360,490								360,490
Fed. Reir	mb. Rate: 100.00%	9/26/20	14 Kelli Hill: PE inc	rease per Sept. 2	014 survey					Total:	360,490
3424	HBP Local Match	PE	339,000								339,000
ed. Reir	mb. Rate: 100.00%	2/22/20	12 Kelli Hill: Scope	now replacemen	t. PE per new 6-D)				Total:	339,000
3424	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		O Kelli Hill: Not read TIP cycle migration	•					n: Fundline zeroed out e.	Total:	
3424	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%		DDLA-Admin: Rein D8 Mike Giuliano: N							Total:	200,000
	R/W Summary	r:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	164,200								164,
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	164,200								164
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	8/17/20		•				•	vanced with EPSP. loes not impact funds in	Total:	
3424	HBP Local Match	R/W	126,200								126,200
ed. Reir	mb. Rate: 100.00%	9/26/20	14 Kelli Hill: RoW ir	ncrease per sept.	2014 survey					Total:	126,200
3424	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	

ĸespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey. 8		min: Fundline ze	months. RW funds roed out due to FTI			•	eptember 2013 This does not impact	Total:	
3424	HBP Local Match	R/W	8,000								8,000
ed. Rei	mb. Rate: 100.00%	2/22/2012	Kelli Hill: Not rea	ady to ad within 6	months. RW funds	moved from FF	Y 12/13 to 13/14 ar	d increased per n	ew 6-D	Total:	8,000
3424	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey. 8		min: Fundline ze	months. RW funds roed out due to FTI			•	eptember 2010 This does not impact	Total:	
3424	HBP Local Match	R/W	30,000								30,000
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim 8 Mike Giuliano: N	•	ged to 100% (Toll C phase	credits).				Total:	30,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			3,383,750						3,383,
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
Phase	Funding Details:	Total			3,383,750						3,383,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	CON			3,383,750					-3,383,750	
3424	mb. Rate: 100.00%	8/31/2023	•	IEARLY Ready to	Advertise. CON fu	inds moved from	FFY Beyond to 23	/24. As requested	I in 2023 HBP	Total:	_
	mb. rtate. 100.00%	Annual St								1,589,750	1,589,750
	HBP Local Match	Annual St									
ed. Rei	НВР	CON	Linda Newton: A	Additional CON fu	nding added to bey	ond to reflect curr	rent estimate and L	APG 6-D dated 1	2/18/2022.	Total:	1,589,750
Fed. Rei	HBP Local Match	CON	Linda Newton: A	Additional CON fu	-1,794,000	ond to reflect curr	rent estimate and L	APG 6-D dated 1	2/18/2022.	Total: 1,794,000	1,589,750

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	CON		-1,794,000	1,794,000						
Fed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No n the FTIP (PUSH)				m FFY 22/23 to 23/24. r shown.	Action taken to	financially	Total:	
3424	HBP Local Match	CON	,	1,794,000						-1,794,000	
ed. Reir	mb. Rate: 100.00%	9/15/20	20 Wesley Zinke: F	Per HBP survey.						Total:	
3424	HBP Local Match	CON			-1,794,000					1,794,000	
Fed. Reir	mb. Rate: 100.00%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 23/24 to Beyo r shown.	nd. Action take	n to financially	Total:	
3424	HBP Local Match	CON		-1,794,000	1,794,000						
Fed. Reir	mb. Rate: 100.00%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 22/23 to 23/24 r shown.	l. Action taken t	to financially	Total:	
3424	HBP Local Match	CON	-1,794,000	1,794,000							
Fed. Reir	mb. Rate: 100.00%		019 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to 22/23 r shown.	3. Action taken t	to financially	Total:	
3424	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	n the FTIP (PUSH)	. Attempt will be r	made to program t	his project in yea	om FFY 20/21 to 21/22 r shown. 8/8/2023 DLA t funds in the current F	A-Admin: Fundli		Total:	
3424	HBP Local Match	CON	1,794,000							-1,794,000	
Fed. Reir	mb. Rate: 100.00%	10/10/2	019 Wesley Zinke:	Per Agency Fall 2	2019 Survey.					Total:	
3424	HBP Local Match	CON								-471,171	-471,171
Fed. Reir	mb. Rate: 100.00%	3/14/20	19 Wesley Zinke: F	Per Exh 6-D dated	3/14/19.					Total:	<u>-471,171</u>
3424	HBP Local Match	CON	-2,265,171							2,265,171	
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Beyo r shown.	nd. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year in this does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3424	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year in this does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3424	HBP Local Match	CON	2,265,171							-2,200,000	65,171
[:] ed. Reir	mb. Rate: 100.00%	10/1/2018	Wesley Zinke: F	er Fall 2018 HBP	survey.					Total:	65,171
3424	HBP Local Match	CON	-2,200,000							2,200,000	
ed. Rei	mb. Rate: 100.00%					ON funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
3424	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year in this does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total:	
3424	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year which the continuation in	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out du	Total:	
3424	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved from this project in year in this does not impact	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out du	Total:	
3424	HBP Local Match	CON	2,200,000							-1,794,000	406,000
² ed. Reir	mb. Rate: 100.00%		Kelli Hill: Not rea 2015 Survey.	ady to ad within 6 r	months. CON f	unds increased and	moved from FFY	Beyond to 16/17.	As requested in	Total:	406,000

Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	НВР	CON		-1,794,000							1,794,000	
Fed. Reir	Local Match nb. Rate: 100.00%				•			om FFY 16/17 to B	eyond. Action tak	en to financially	Total:	
2424	LIDD			e FTIP (PUSH).	Attempt will be i	nade to program	this project in year	snown.				
3424	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%		constrain th	e FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3424	HBP Local Match	CON		1,794,000							-2,045,250	-251,250
ed. Reir	mb. Rate: 100.00%		10/7/2014 k Survey.	Kelli Hill: Not rea	dy to ad within 6	months. CON fu	nds moved from F	FY Beyond to 15/1	6. As requested in	n September 2014	Total:	-251,250
3424	HBP Local Match	CON		-2,045,250							2,045,250	
⁻ ed. Reir	mb. Rate: 100.00%						N funds moved from this project in year	m FFY 17/18 to Be	yond. Action take	n to financially	Total:	
3424	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 100.00%		constrain th	e FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	nto financially adline zeroed out due	Total:	
3424	HBP Local Match	CON		<u> </u>			·		•			
Fed. Reir	mb. Rate: 100.00%		constrain th	e FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3424	HBP Local Match	CON		2,045,250							-2,045,250	
Fed. Reir	mb. Rate: 100.00%		9/24/2013 k Survey.	Kelli Hill: Not rea	dy to ad within 6	months. CON fu	nds moved from F	FY Beyond to 15/1	6. As requested in	n September 2013	Total:	
3424	HBP Local Match	CON		-2,045,250							2,045,250	
⁻ ed. Reir	mb. Rate: 100.00%			DLA-Admin: No e FTIP (PUSH).	ot ready to ad witl	nin 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3424	HBP Local Match	CON										
⁼ ed. Reir	mb. Rate: 100.00%		constrain th	e FTIP (PUSH).	Attempt will be r	made to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrai	012 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3424	HBP Local Match	CON	2,045,250							-2,045,250	
Fed. Reir	mb. Rate: 100.00%	9/13/20 ⁻ Survey.	12 Kelli Hill: Not re	ady to ad within 6	months. CON fui	nds moved from FI	FY Beyond to 13/1	4. As requested in	n September 2012	Total:	
3424	HBP Local Match	CON	-2,045,250							2,045,250	
Fed. Reir	mb. Rate: 100.00%		12 DLA-Admin: No n the FTIP (PUSH)	•	n 6 months. CON	I funds moved fron	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	
3424	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	12 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3424	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	12 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3424	HBP Local Match	CON	2,045,250							-750,000	1,295,250
Fed. Reir	mb. Rate: 100.00%	_,,	12 Kelli Hill: Not re replacment per ne		months. CON fur	nds moved from FF	FY Beyond to 13/1	4. Increase due to	scope change from	Total:	1,295,250
3424	HBP Local Match	CON	-750,000							750,000	
Fed. Reir	mb. Rate: 100.00%		011 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3424	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constrai	, ,		nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3424	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON	750,000							-750,000	
Fed. Reii	mb. Rate: 100.00%	9/16/2011 Survey.	Kelli Hill: Not re	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 12/1	3. As requested i	in September 2011	Total:	
3424	HBP Local Match	CON	-750,000							750,000	
Fed. Rei	mb. Rate: 100.00%	,	0 DLA-Admin: Nthe FTIP (PUSH)		in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3424	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain t	the FTIP (PUSH)	. Attempt will be r	nade to program t	N funds moved fro this project in year is does not impact	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3424	HBP Local Match	CON	750,000							-750,000	
Fed. Rei	mb. Rate: 100.00%	10/7/2010 Survey.	Kelli Hill: Not re	ady to ad within 6	months. CON fui	nds moved from F	FY Beyond to 12/1	3. As requested i	in September 2010	Total:	
3424	HBP Local Match	CON								750,000	750,000
Fed. Rei	mb. Rate: 100.00%			mbursement chanoุ New Project ; CON		Credits).				Total:	750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	615,691								615,691
R/W	60,000								60,000
CON								2,853,750	2,853,750
Total	675,691							2,853,750	3,529,441
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	675,691							2,853,750	3,529,441
Local Match									
LSSRP Bond									
Local AC									
Total	675,691							2,853,750	3,529,441
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	615,691								615,691
Local Match									
LSSRP Bond									
Local AC									
Total	615,691								615,691

Phase	Fundin	na Det	ails:

Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
HBP	PE	30,407								30,407
Local Match										
b. Rate: 100.00%	6 3/15/2019	9 Wesley Zinke: Pe	er 6-D.						Total:	30,407
HBP	PE	-14,716								-14,716
Local Match										
b. Rate: 100.00%	6 11/2/2018	8 Wesley Zinke: 6-	·D.						Total:	-14,716
HBP	PE	50,000								50,000
Local Match										
b. Rate: 100.00%	6 10/1/2018	8 Wesley Zinke: Pe	er Fall 2018 HBP s	urvey.					Total:	50,000
ł	Local Match D. Rate: 100.009 HBP Local Match D. Rate: 100.009 HBP Local Match	Local Match D. Rate: 100.00% HBP Local Match D. Rate: 100.00% 11/2/201 HBP PE Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per HBP Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-HBP PE 50,000 Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. HBP PE -14,716 Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. HBP PE 50,000 Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. HBP PE -14,716 Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. HBP PE 50,000 Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. HBP PE -14,716 Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. HBP PE 50,000 Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. HBP PE -14,716 Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. HBP PE 50,000 Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. HBP PE -14,716 Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. HBP PE 50,000 Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. HBP PE -14,716 Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. HBP PE 50,000 Local Match	Local Match D. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D. HBP PE -14,716 Local Match D. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D. HBP PE 50,000 Local Match D. Rate: 100.00% 14/4/040 Wesley Zinke: 6-D.

	istrict: 05	County	: San Benito								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP Local Match	PE	150,000								150,000
ed. Reir	mb. Rate: 100.00%	10/17	2019 Linda Newton: 7/2018 DLA-Admin: F 2017 Heidi Borders:	und line failed to	deliver.					Total:	150,000
3425	HBP Local Match	PE	200,000								200,000
ed. Reir	mb. Rate: 100.00%	6 9/13/	2012 Kelli Hill: As re	quested in Septe	mber 2012 survey					Total:	200,000
3425	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		010 Kelli Hill: Not rea o FTIP cycle migratio	•						ut Total:	
3425	HBP Local Match	PE	200,000								200,000
ed. Reir	nb. Rate: 100.00%		010 DLA-Admin: Rei 2008 Mike Giuliano:							Total:	200,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	60,000								60,0
		Local Match	+ +								
		SSRP Bond	+ +								
		Local AC	+ +								
Phase I	L Funding Details:	Total	60,000						_		60,
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP Local Match	R/W	-40,000							,	-40,000
ed. Reir	mb. Rate: 100.00%	6 12/4/	2018 Wesley Zinke:	Per R/W cost est	timate attached to	RFA (LAPM-3A)	for R/W.			Total:	-40,000
3425	HBP Local Match	R/W									
^r ed. Reir	mb. Rate: 100.00%	DLA-	7/2018 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	•				•		Total:	
3425	HBP Local Match	R/W									
-ed. Reir	mb. Rate: 100.00%		2018 Wesley Zinke: /19-23/24 to 2020/21		•			ut due to FTIP cycl	e migration:	Total:	

D	District: 05	County:	San Benito								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/17/2 9/29/20	19 Linda Newton: F 018 DLA-Admin: Fu 16 Heidi Borders: P '-21/22 to 2018/19-2	ınd line failed to d er agency Fall 20	leliver. 116 HBP survey. 8			oed out due to FT	IP cycle migration:	Total:	
3425	HBP Local Match	R/W	30,000								30,000
ed. Reir	mb. Rate: 100.00%		15 Kelli Hill: Not rea ber 2015 Survey.	dy to ad within 6	months. RW fund	ls increased and	moved from FFY 1	7/18 to 15/16. As	requested in	Total:	30,000
3425	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	15 DLA-Admin: Not min: Fundline zeroe FTIP cycle.							Total:	
3425	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	4 Kelli Hill: Not read min: Fundline zeroe FTIP cycle.	•				•		Total:	
3425	HBP Local Match	R/W	40,000								40,000
ed. Reir	mb. Rate: 100.00%		12 Kelli Hill: Not rea ber 2012 Survey.	ndy to ad within 6	months. RW fund	ls moved from FF	Y 12/13 to 13/14 a	and ROW increase	d As requested in	Total:	40,000
3425	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.	10 Kelli Hill: Not rea 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline ze					eptember 2010 This does not impact	Total:	
3425	HBP Local Match	R/W	30,000								30,000
Fed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Reim 08 Mike Giuliano: N			Credits).				Total:	30,000

						p g					
	District: 05	County:	San Benito	20/02	22/24	24/25	25/20	20/07	07/00	Daviand	-
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,853,750	2,853,750
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,853,750	2,853,750
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP	CON			-2,853,750					2,853,750	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: 1 rain the FTIP (PUS					Beyond. Action to	aken to financially	Total:	
3425	HBP	CON		-2,853,750	2,853,750						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: 1 rain the FTIP (PUS	•				23/24. Action tak	en to financially	Total:	
3425	HBP	CON	-2,853,750	2,853,750							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: 1 rain the FTIP (PUS					22/23. Action take	en to financially	Total:	
3425	HBP	CON	2,853,750							-2,853,750	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/15/2	2020 Wesley Zinke:	Per HBP survey	-					Total:	
3425	HBP	CON			-2,853,750					2,853,750	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: rain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3425	HBP	CON		-2,853,750	2,853,750						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: rain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
3425	HBP	CON	-2,853,750	2,853,750							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: rain the FTIP (PUS	•				o 22/23. Action ta	ken to financially	Total:	
			*								

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP Local Match	CON	2,853,750							-2,583,750	270,000
Fed. Reir	mb. Rate: 100.00%	1	10/10/2019 Wesley Zinke:	Per Agency Fall	2019 Survey.					Total:	270,000
3425	НВР	CON								-270,000	-270,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	1	11/2/2018 Wesley Zinke:	6-D.						Total:	-270,000
3425	HBP Local Match	CON	-2,853,750							2,853,750	
Fed. Reir	mb. Rate: 100.00%		10/25/2018 DLA-Admin: N					eyond. Action take	n to financially	Total:	
3425	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fundli	•	Total:	
3425	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%		10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fundli	•	Total:	
3425	HBP Local Match	CON	2,853,750							-2,040,000	813,750
ed. Reir	nb. Rate: 100.00%	ı	10/1/2018 Wesley Zinke:	Per Fall 2018 HBF	survey.					 Total:	813,750
3425	HBP	CON	-2,040,000							2,040,000	010,700
	Local Match										
Fed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: N	•				eyond. Action take	n to financially	Total:	
3425	HBP Local Match	CON	· · · · · · · · · · · · · · · · · · ·	,							
⁻ ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fund	•	Total: e	
3425	HBP	CON									
Fed. Reir	Local Match nb. Rate: 100.00%		10/29/2015 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fund	•	Total: e	

Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	co	0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20). Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3425	HBP Local Match	CON	2,040,000							-1,168,750	871,250
ed. Reim	nb. Rate: 100.00%		30/2015 Kelli Hill: Not re	eady to ad within 6	months. CON fur	nds increased and	moved from FFY	Beyond to 16/17.	As requested in	Total:	871,250
3425	HBP Local Match	CON	-1,168,750							1,168,750	
ed. Reim	nb. Rate: 100.00%		0/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3425	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	CO	0/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20). Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3425	HBP Local Match	CON	1,168,750							-1,168,750	
ed. Reim	nb. Rate: 100.00%		26/2014 Kelli Hill: Not re urvey.	eady to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 15/1	6. As requested ir	September 2014	Total:	
3425	HBP Local Match	CON	-1,168,750							1,168,750	
ed. Reim	nb. Rate: 100.00%		/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3425	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	co	/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20). Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3425	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	co	/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20). Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3425	HBP Local Match	CON	1,168,750							-1,168,750	
ed. Reim	nb. Rate: 100.00%		24/2013 Kelli Hill: Not re urvey.	eady to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 15/1	6. As requested ir	September 2013	Total:	

D	istrict: 05	County:	San Benito								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP Local Match	CON	-1,168,750							1,168,750	
ed. Reim	nb. Rate: 100.00%		012 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3425	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3425	HBP	CON									
Fed. Reim	Local Match nb. Rate: 100.00%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3425	HBP Local Match	CON	1,168,750					•		-850,000	318,750
ed. Reim	nb. Rate: 100.00%		12 Kelli Hill: Not realber 2012 Survey.	ady to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 13/14	and CON increa	sed As requested in	Total:	318,750
3425	НВР	CON	-850,000							850,000	
ed. Reim	Local Match nb. Rate: 100.00%		011 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3425	HBP Local Match	CON	,		, ,						
⁻ ed. Rein	nb. Rate: 100.00%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3425	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3425	HBP Local Match	CON									
[∓] ed. Reim	nb. Rate: 100.00%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

D	istrict: 05	County: Sar	n Benito								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3425	HBP Local Match	CON	850,000							-850,000	
ed. Rein	nb. Rate: 100.00%	9/16/2011 K Survey.	elli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 12/1	3. As requested in	September 2011	Total:	
3425	HBP Local Match	CON	-850,000							850,000	
ed. Rein	nb. Rate: 100.00%		DLA-Admin: No e FTIP (PUSH).	t ready to ad witl	hin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3425	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 100.00%	constrain the	e FTIP (PUSH).	Attempt will be r	made to program t	his project in year			to financially dline zeroed out due	Total:	
3425	HBP Local Match	CON	850,000							-850,000	
ed. Rein	nb. Rate: 100.00%	10/7/2010 K Survey.	elli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 12/1	3. As requested in	September 2010	Total:	
3425	HBP	CON								850,000	850,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%			bursement chan ew Project ; CON	ged to 100% (Toll N Phase	Credits).				Total:	850,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	883,672								883,672
R/W	50,000								50,000
CON		2,663,750							2,663,750
Total	933,672	2,663,750							3,597,422
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	933,672		2,663,750						3,597,422
Local Match									
LSSRP Bond									
Local AC		2,663,750	-2,663,750						
Total	933,672	2,663,750							3,597,422
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	883,672								883,672
Local Match									
LSSRP Bond									
Local AC									
Total	883,672								883,672

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP	PE	280,000								280,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/15/202	20 Wesley Zinke: Pe	er HBP survey.						Total:	280,000
3822	HBP	PE	30,407								30,407
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/15/20	19 Wesley Zinke: Pe	er approved 6-D.						Total:	30,407
3822	HBP	PE	-21,098								-21,098
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 11/6/20°	18 Wesley Zinke: Pe	er updated Exhibit 6-	D.					Total:	-21,098

	istrict: 05 nsible Agency	•	y: San Benito Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22/20	2012-4	24/20	20/20	20/21	21720	Beyond	Total
3822	HBP	PE									
a Data	Local Match	4044	=/00/00 = / 0 / 0 / 0 / 0 / 0 / 0 / 0 /				EEN (10/00)				
ed. Keir	nb. Rate: 100.00%	DLA	7/2018 DLA-Admin: No A-Admin: Fundline zero ent FTIP cycle.							Total:	
3822	HBP Local Match	PE	108,246								108,246
ed. Rein	nb. Rate: 100.00%	10/1	/2018 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	108,246
3822	HBP Local Match	PE	-70,000								-70,000
ed. Rein	nb. Rate: 100.00%	6/10	/2016 Heidi Borders: P	er updated Exhib	it 6-D.					Total:	-70,000
3822	HBP Local Match	PE	120,000								120,000
ed. Rein	nb. Rate: 100.00%	9/30)/2015 Kelli Hill: PE inci	rease per Sept. 20	015 survey					Total:	120,000
3822	НВР	PE	167,367								167,367
ed. Rein	Local Match nb. Rate: 100.00%	9/13	s/2012 Kelli Hill: Per Se	ptember 2012 sui	rvey					 Total:	167,367
2022	HBP	PE	269.750								
3822	Local Match	PE	268,750								268,750
ed. Rein	nb. Rate: 100.00%		7/2011 Linda Newton: /2011 Kelli Hill: PE per			(Toll Credits).				Total:	268,750
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$ 50,000								50,0
	l	ocal Matc	h								
	LS	SSRP Bon	d								
		Local A	С								
		Tota	al 50,000								50,0
Phase F	unding Details:			•	•	•				<u> </u>	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP Local Match	R/W	-50,000								-50,000

	District: 05	Count	/: San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		/2015 Kelli Hill: Not re ember 2015 Survey.	ady to ad within 6	months. RW fun	ds increased and	moved from FFY 17	7/18 to 15/16. As	requested in	Total:	50,000
3822	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA	/2015 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3822	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
3822	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Sur	/2013 Kelli Hill: Not re rey. 8/17/2017 DLA-Ao s in the current FTIP c	dmin: Fundline ze						Total:	
3822	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Sur	/2012 Kelli Hill: Not re rey. 8/17/2017 DLA-Ao s in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3822	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	9/16 Sur	7/2011 Linda Newton: /2011 Kelli Hill: Not re rey. 8/17/2017 DLA-Ad s in the current FTIP c	ady to ad within 6 dmin: Fundline ze	months. RW fun	ds moved from FF				Total:	
3822	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		7/2011 Linda Newton: /2011 Kelli Hill: ROW		•	(Toll Credits).				Total:	50,000

D	istrict: 05	County:	San Benito		·						
	nsible Agency	·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			2,663,750						2,663,750
	ı	Local Match									
	L	SSRP Bond									
		Local AC		2,663,750	-2,663,750						
		Total		2,663,750							2,663,750
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	Local AC (HBP) Local Match	CON			-2,663,750					2,663,750	
Fed. Reir	mb. Rate: 100.00%	10/12/	2023 DLA-Admin:	Construction auth	orized. Moved AC	C conversion to F	FY 23/24			Total:	
3822	HBP Local Match	CON			2,663,750					-2,663,750	
Fed. Reir	mb. Rate: 100.00%	10/12/	2023 DLA-Admin:	Construction auth	orized. Moved AC	C conversion to F	FY 23/24			Total:	
3822	Local AC (HBP) Local Match	CON		2,663,750						-2,663,750	
Fed. Reir	mb. Rate: 100.00%	6/21/2	023 Linda Newton	: Local agency re	quested AC be ad	lded to CON pha	se.			Total:	
3822	HBP Local Match	CON								1,038,750	1,038,750
Fed. Reir	mb. Rate: 100.00%	4/5/20	23 Mark Mueller:	CON cost updated	l per HBP approve	ed 6-D dated 12/2	28/2021.			Total:	1,038,750
3822	HBP Local Match	CON					-1,625,000			1,625,000	
Fed. Reir	mb. Rate: 100.00%		023 DLA-Admin: I ain the FTIP (PUS	•	thin 6 months. CC	ON funds moved	from FFY 25/26 to	Beyond. Action ta	ken to financially	Total:	
3822	HBP Local Match	CON				-1,625,000	1,625,000				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w				o 25/26. Action tak	ken to financially	Total:	
3822	HBP Local Match	CON			-1,625,000	1,625,000					
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w				o 24/25. Action tak	ken to financially	Total:	

	District: 05	Coul	nty: San B		00/00	00/04	04/05	05/00	00/07	07/00	D1	
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP Local Match	CON				1,625,000					-1,625,000	
ed. Reir	mb. Rate: 100.00%		26/2022 Wesl atus.	ey Zinke: N	lot ready to ad wi	thin 6 months. CC	N funds moved f	om FFY Beyond to	23/24. As reques	sted in August 2022	Total:	
3822	HBP Local Match	CON				-1,625,000					1,625,000	
ed. Reir	mb. Rate: 100.00%				•	n 6 months. CON made to program t		m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3822	HBP Local Match	CON			-1,625,000	1,625,000						
ed. Reir	mb. Rate: 100.00%					n 6 months. CON made to program t		m FFY 22/23 to 23/2 shown.	24. Action taken t	to financially	Total:	
3822	HBP Local Match	CON	-1,6	625,000	1,625,000							
ed. Reir	mb. Rate: 100.00%					n 6 months. CON made to program t		m FFY 21/22 to 22/2 shown.	23. Action taken t	to financially	Total:	
3822	HBP Local Match	CON	1,0	625,000							-1,625,000	
ed. Reir	mb. Rate: 100.00%	9/	15/2020 Wesl	ey Zinke: P	er HBP survey.						Total:	
3822	HBP Local Match	CON				-1,625,000					1,625,000	
ed. Reir	mb. Rate: 100.00%					n 6 months. CON		m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3822	HBP Local Match	CON			-1,625,000	1,625,000						
ed. Reir	mb. Rate: 100.00%					nin 6 months. COI made to program t		om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3822	HBP Local Match	CON	-1,6	625,000	1,625,000							
ed. Reir	mb. Rate: 100.00%					nin 6 months. COI made to program t		om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3822	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	СО	nstrain the F1	ΓΙΡ (PUSH).	Attempt will be i	made to program t	his project in year	om FFY 20/21 to 21 shown. 8/8/2023 I funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP Local Match	CON	1,625,000							-1,625,000	
ed. Rei	mb. Rate: 100.00%	1	0/10/2019 Wesley Zinke:	Per Agency Fall	2019 Survey.					Total:	
3822	НВР	CON	-1,625,000							1,625,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3822	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH or FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3822	HBP Local Match	CON						•			
ed. Reir	mb. Rate: 100.00%	C	0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH or FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3822	HBP Local Match	CON	1,625,000							-1,793,750	-168,750
ed. Reir	mb. Rate: 100.00%	1	0/1/2018 Wesley Zinke:	Per Fall 2018 HBF	survey.					Total:	-168,750
3822	HBP Local Match	CON	-1,793,750							1,793,750	
ed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3822	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: N onstrain the FTIP (PUSH o FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3822	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	C	0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH or FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	•	Total:	
3822	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	C	0/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH proposed FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP Local Match	CON	-366,250								-366,250
Fed. Rei	mb. Rate: 100.00%	6/10	/2016 Heidi Borders: F	Per updated Exhib	oit 6-D.					Total:	-366,250
3822	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	9/2015 DLA-Admin: Natrain the FTIP (PUSH)	. Attempt will be	made to program	n this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3822	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	9/2015 DLA-Admin: Natrain the FTIP (PUSH)	. Attempt will be	made to program	n this project in year	shown. 8/25/201	9 DLA-Admin: Fur		Total:	
3822	HBP Local Match	CON	2,160,000							-1,793,750	366,250
ed. Rei	mb. Rate: 100.00%		/2015 Kelli Hill: Not re ember 2015 Survey.	ady to ad within 6	months. CON for	unds increased and	moved from FFY	Beyond to 16/17.	As requested in	Total:	366,250
3822	HBP	CON	-1,793,750							1,793,750	
Fed. Rei	Local Match mb. Rate: 100.00%		/2015 DLA-Admin: No strain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3822	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	/2014 DLA-Admin: No train the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/201	9 DLA-Admin: Fur	•	Total:	
3822	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: N strain the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/201	9 DLA-Admin: Fur	•	Total:	
3822	HBP	CON									
Fed. Rei	Local Match mb. Rate: 100.00%	cons	6/2012 DLA-Admin: N train the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total:	
3822	HBP Local Match	CON	450,000								450,000
Fed. Rei	mb. Rate: 100.00%	9/13	/2012 Kelli Hill: As red	uested in Septem	nber 2012 survey	,				Total:	450,000

[District: 05	County: \$	San Benito								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3822	HBP Local Match	CON	1,343,750							-1,343,750	
Fed. Rei	mb. Rate: 100.009		11 Linda Newton: 1 Kelli Hill: Not rea		•	` ,	FY Beyond to 14/1	5. As requested in	n September 2011	Total:	
3822	HBP Local Match	CON								1,343,750	1,343,750
Fed. Rei	mb. Rate: 100.009)11 Linda Newton: 1 Kelli Hill: CON pe		•	(Toll Credits).				Total:	1,343,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,522,400	170,600							2,693,000
R/W	5,900,500	150,000							6,050,500
CON		29,726,912							29,726,912
Total	8,422,900	30,047,512							38,470,412
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,456,793	283,827	10,000,000					16,317,235	34,057,856
Local Match	289,319	3,429,245	-604,713						3,113,851
LSSRP Bond	676,787	17,205	604,713						1,298,705
Local AC		26,317,235	-10,000,000					-16,317,235	
Total	8,422,900	30,047,512							38,470,412
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,233,081	151,032							2,384,113
Local Match	289,319	19,568							308,887
LSSRP Bond									
Local AC									
Total	2,522,400	170,600							2,693,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	State STP (BR)	PE		151,032		-132,795					18,237
	Local Match			19,568		-17,205					2,363
Fed. Rein	nb. Rate: 88.53%		0/7/2022 DLA-Admin: Natus. Funds revised to r	•		unds moved from F	FY 24/25 to 22/23	3 as requested in 2	2022 HBP Annual	Total:	20,600
1142	State STP (BR)	PE			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Rein	nb. Rate: 88.53%		0/28/2021 DLA-Admin: I e FTIP (PUSH). Attemp	,			FFY 23/24 to 24/2	25. Action taken to	financially constrain	Total:	
1142	State STP (BR)	PE	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Rein	nb. Rate: 88.53%	10	0/14/2021 DLA-Admin:	Additional PE funds	s moved to 23/24.	LAPG 6-D needed	I to justify cost inc	crease.		Total:	

[District: 05	Co	ounty: Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	State STP (BR)	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		10/13/2020 DLA-Admin: 9/18/2020 Wesley Zinke			1/22.				Total:	50,000
1142	State STP (BR)	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%		10/13/2020 DLA-Admin: 10/10/2019 Wesley Zink							Total:	100,000
1142	State STP (BR)	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		5/17/2018 Heidi Borders 2018/19-23/24. This doe				eroed out due to FT	TP cycle migration	: 2016/17-21/22 to	Total:	
1142	State STP (BR)	PE	471,865								471,865
	Local Match		61,135								61,135
Fed. Rei	mb. Rate: 88.53%		9/22/2016 Heidi Borders	: Per agency Fall	2016 HBP survey.					Total:	533,000
1142	State STP (BR)	PF	232,126								232,126
	Local Match	. –	30,074								30,074
Fed. Rei	mb. Rate: 88.53%		9/18/2015 Reza Feresht	ehnejad: Addition	al funds per 2015 su	rvey.				Total:	262,200
1142	State STP (BR)	PF	10,801								10,801
	Local Match	. –	1.399								1,399
Fed. Rei	mb. Rate: 88.53%		8/21/2015 Kelli Hill: Not	ready to ad within	6 months. PE funds	moved from FF	Y 15/16 to 14/15. Ir	ncrease PE per rev	vised 6D	Total:	12,200
1142	State STP (BR)	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/2 not impact funds in the co	2017 DLA-Admin:						Total:	
1142	State STP (BR)	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Rei	mb. Rate: 88.53%		9/19/2014 Reza Feresht	ehnejad: As reque	ested by 2014 survey	1				Total:	125,000
1142	State STP (BR) Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/14/2012 Wesley Zinke out due to FTIP cycle mi			•	•			Total:	
1142	State STP (BR)	PE	-181,681								-181,681
	Local Match		-23,539								-23,539
Fed. Rei	mb. Rate: 88.53%		4/19/2011 Kelli Hill: Clea	aning up database	to match actuals					Total:	-205,220
											•

. Cope	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	State STP (BR)	PE	237,260								237,260
	Local Match		30,740								30,740
ed. Re	imb. Rate: 88.53%	4/8/2009	Mike Giuliano: Upo	dated Exhibit 6-D	submitted and ap	proved.				Total:	268,000
1142	State STP (BR)	PE	239,031								239,031
	Local Match		30,969								30,969
ed. Re	imb. Rate: 88.53%									Total:	270,000
2197	HBP	PE	163,975								163,975
	Local Match		21,245								21,245
ed. Re	imb. Rate: 88.53%	3/25/201	4 Reza Fereshtehn	ejad: As requeste	ed in the Exhibit 6	-D dated 3/18/201	4.			Total:	185,220
2197	HBP	PE									<u> </u>
	Local Match										
ed. Re	imb. Rate: 88.53%		0 Kelli Hill: Updatin					d out due to FTIP	cycle migration:	Total:	
0.40=			15/16 to 2012/13-11	//18. This does r	not impact funds in	the current FTIP	cycle.				0.40.040
2197	HBP	PE	949,042								949,042
											122 050
Fed Re	Local Match	4/8/2000	122,958	aihit 6 D submitta	d and approved						-
Fed. Re	Local Match imb. Rate: 88.53%	4/8/2009	122,958 Mike Giuliano: Ext	nibit 6-D submitte	d and approved					Total:	1,072,000
ed. Re			•	nibit 6-D submitte	d and approved	24/25	25/26	26/27	27/28	Total:	
ed. Re	imb. Rate: 88.53%		Mike Giuliano: Ext		··-	24/25	25/26	26/27	27/28	T	1,072,000 Total
Fed. Re	R/W Summar	y:	Mike Giuliano: Exh	22/23	··-	24/25	25/26	26/27	27/28	T	1,072,000 Total
Fed. Re	R/W Summar	y: Fed \$	Mike Giuliano: Exh	22/23	··-	24/25	25/26	26/27	27/28	T	1,072,000 Total 5,356
Fed. Re	R/W Summar	y: Fed \$ Local Match	Prior 5,223,713	22/23 132,795	··-	24/25	25/26	26/27	27/28	T	
ed. Re	R/W Summar	y: Fed \$ Local Match SSRP Bond	Prior 5,223,713	22/23 132,795	··-	24/25	25/26	26/27	27/28	T	1,072,000 Total 5,356
	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	Prior 5,223,713 676,787	22/23 132,795 17,205	··-	24/25	25/26	26/27	27/28	T	1,072,000 Total 5,356
	R/W Summar	y: Fed \$ Local Match SSRP Bond Local AC	Prior 5,223,713 676,787	22/23 132,795 17,205	··-	24/25	25/26	26/27	27/28	T	1,072,000 Total 5,356
Phase	R/W Summar	Fed \$ Local Match SSRP Bond Local AC Total	Prior 5,223,713 676,787 5,900,500	22/23 132,795 17,205 150,000	23/24					Beyond	1,072,000 Total 5,356 693 6,050
Phase Proj id	R/W Summar L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior 5,223,713 676,787 5,900,500	22/23 132,795 17,205 150,000	23/24					Beyond	1,072,000 Total 5,356 693
Phase Proj id 2197	R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior 5,223,713 676,787 5,900,500	22/23 132,795 17,205 150,000 22/23 132,795 17,205 Bond Funds appi	23/24 23/24 -132,795 -17,205	24/25	25/26	26/27	27/28	Beyond Beyond	1,072,000 Total 5,356 693 6,050
Phase Proj id 2197	R/W Summar L Funding Details: Funds Src HBP LSSRP Bond	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 1/24/202 10/7/202	Prior 5,223,713 676,787 5,900,500 Prior 3 Roberta Jensen:	22/23 132,795 17,205 150,000 22/23 132,795 17,205 Bond Funds appi	23/24 23/24 -132,795 -17,205	24/25	25/26	26/27	27/28	Beyond Beyond	1,072,000 Total 5,356 693
Phase Proj id 2197 Fed. Re	Funding Details: Funds Src HBP LSSRP Bond imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 1/24/202 10/7/202 Status.	Prior 5,223,713 676,787 5,900,500 Prior 3 Roberta Jensen: 2 DLA-Admin: Not	22/23 132,795 17,205 150,000 22/23 132,795 17,205 Bond Funds appi	23/24 -132,795 -17,205 roved. n 6 months. RW fo	24/25	25/26	26/27	27/28	Beyond Beyond	1,072,000 Total 5,356 693

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197	HBP LSSRP Bond	R/W	44,265 5,735								44,265 5,735
Fed. Rei	mb. Rate: 88.53%	10/13/20	23 Roberta Jensen: 020 DLA-Admin: Fa 20 Wesley Zinke: P	iled to deliver. R		21/22.				Total:	50,000
2197	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	10/13/20	23 Roberta Jensen: 020 DLA-Admin: Fu 019 Linda Newton:	ınd line failed to d	eliver.	as requested in Se	eptember 2019 Su	rvey.		Total:	100,000
2197	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	5/17/20	18 Reza Fereshtehn 18 Heidi Borders: E 9-23/24. This does r	PSP requested.	8/25/2019 DLA-A		roed out due to F	TIP cycle migration	: 2016/17-21/22 to	Total:	
2197	HBP	R/W	498,867								498,867
	LSSRP Bond		64,633								64,633
Fed. Rei	mb. Rate: 88.53%		017 Reza Fereshteh 16 Heidi Borders: P							Total:	563,500
2197	HBP	R/W	2,203,512								2,203,512
	LSSRP Bond		285,488								285,488
Fed. Rei	mb. Rate: 88.53%		16 Reza Fereshtehn 15 Reza Fereshtehn			per 2015 survey.				Total:	2,489,000
2197	HBP LSSRP Bond	R/W									
[∓] ed. Rei	mb. Rate: 88.53%	10/26/20 constrai	16 Reza Fereshtehn 014 DLA-Admin: No n the FTIP (PUSH). es not impact funds	ot ready to ad with 8/17/2017 DLA-	nin 6 months. RW Admin: Fundline :				•	Total:	
2197	НВР	R/W	531,180								531,180
	LSSRP Bond		68,820								68,820
Fed. Rei	mb. Rate: 88.53%		16 Reza Fereshtehn 14 Reza Fereshtehn	•	• •	,				Total:	600,000
2197	HBP	R/W	895,924								895,924
	LSSRP Bond		116,076								116,076
Fed. Rei	mb. Rate: 88.53%		14 Reza Fereshtehn 14 Reza Fereshtehn	•	• •	6-D dated 3/18/201	14.			Total:	1,012,000

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	oistrict: 05	County:	Santa Cruz	20/02	00/04	04/05	05/00	20/27	07/00	Davand	T
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197	HBP LSSRP Bond	R/W	796,770 103,230								796,770 103,230
Fed. Reir	nb. Rate: 88.53%)14 Reza Fereshte)13 Reza Fereshte	•	• •	Survey. Justification	on is requiered.			Total:	900,000
2197	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	6/15/20		ready to ad withir	n 6 months. RW fu		FFY 8/9 to 10/11. s		lmin: Fundline zeroe cycle.	Total:	
2197	HBP LSSRP Bond	R/W	297,461 38,539								297,461 38,539
Fed. Reir	mb. Rate: 88.53%	10/15/2	011 Reza Fereshte 2008 Eric Bost: Da t BR railing replace	ata from LA ODIS		rided by Local Age	ency. Need Ex. 6D	to show R/W is re	lated to seismic sco	Total:	336,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			10,000,000					16,317,235	26,317,23
		Local Match		3,409,677	-604,713						2,804,964
	L	SSRP Bond			604,713						604,713
		Local AC		26,317,235	-10,000,000					-16,317,235	
		Total		29,726,912							29,726,91
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	Local AC (HBP)	CON			-10,000,000					10,000,000	
Cad Dair	Local Match	10/10/6			-1,295,606		5			1,295,606	
rea. Reii	nb. Rate: 88.53%	10/16/2	2023 DLA-Admin:	CON funds split	between two feder	al fiscal years to r	eflect LAPG Chapt	er 6 policy for Mid	-Level cost projects.	Total:	
1142	HBP Local Match	CON			5,332,588 690,893					-5,332,588 -690,893	
Fed. Reir	mb. Rate: 88.53%	10/16/2	2023 DLA-Admin: (CON funds split b	etween two federa	al fiscal years to re	eflect LAPG Chapte	er 6 policy for Mid-	Level cost projects.	Total:	
1142	HBP Local Match	CON								-1,640,572 -212,554	-1,640,572 -212,554
Fed. Reir	nb. Rate: 88.53%	7/24/20)23 Roberta Jense	n: Correct CON	AC to match revise	ed RFA				Total:	-1,853,126
1142	Local AC (HBP)	CON		-1,640,572						1,640,572	
Fed. Reir	Local Match nb. Rate: 88.53%	7/24/20)23 Roberta Jense	-212,554 n: Correct CON	AC to match revise	ed RFA				212,554 Total:	
										. 5.61.	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	HBP	CON								10,364,473	10,364,473
	Local Match									1,342,827	1,342,827
Fed. Rein	nb. Rate: 88.53%	6/29/202	3 Roberta Jensen	: Revised CON AC	to match RFA.					Total:	11,707,300
1142	Local AC (HBP)	CON		10,364,473						-10,364,473	
	Local Match			1,342,827						-1,342,827	
Fed. Rein	nb. Rate: 88.53%	6/29/202	3 Roberta Jensen	: Revised CON AC	to match RFA.					Total:	
1142	Local AC (HBP)	CON	-12,925,923	12,925,923							
	Local Match		-1,674,690	1,674,690							
Fed. Rein	mb. Rate: 88.53%	10/7/202	2 DLA-Admin: Mo	ove CON AC from F	FY 21/22 to FFY	22/23.				Total:	
1142	Local AC (HBP)	CON									
Fed. Rein	mb. Rate: 88.53%			ove CON AC from F to 2022/23-27/28.				lline zeroed out due	to FTIP cycle	Total:	
1142	Local AC (HBP)	CON	12,925,923							-12,925,923	
	Local Match		1,674,690							-1,674,690	
Fed. Rein	nb. Rate: 88.53%	10/16/20	20 DLA-Admin: P	rull AC into 20/21.						Total:	
1142	HBP	CON	-12,925,923							12,925,923	
	Local Match		-1,674,690							1,674,690	
Fed. Rein	nb. Rate: 88.53%			lot ready to ad withi . Attempt will be m				eyond. Action take	n to financially	Total:	
1142	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)		ade to program th	nis project in year	shown. 8/8/2023	1/22. Action taken DLA-Admin: Fundl nt FTIP cycle.		Total: ue	
1142	HBP	CON	12,925,923							-12,925,923	
	Local Match		1,674,690							-1,674,690	
Fed. Rein	nb. Rate: 88.53%		8 Reza Fereshteh ber 2018 Survey.	nejad: Not ready to	o ad within 6 mon	ths. CON funds r	noved from FFY B	eyond to 20/21. As	requested in	Total:	
1142	HBP	CON								4,859,392	4,859,392
	Local Match									629,586	629,586
Fed. Rein	nb. Rate: 88.53%	4/27/201	8 Heidi Borders: (CON estimate upda	ite per Exh 6-D da	ated 04-27-18.				Total:	5,488,978
1142	НВР	CON	-8,066,530							8,066,530	
	Local Match		-1,045,105							1,045,105	
Fed. Rein	mb. Rate: 88.53%			ot ready to ad within . Attempt will be m				yond. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be n 20/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1142	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with Attempt will be n 020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
1142	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
1142	HBP Local Match	CON	4,578,736 593,224							-4,578,736 -593,224	
Fed. Reir	mb. Rate: 88.53%	10/10/201	17 Reza Fereshte	hnejad: As reques	ted in the 2017 s	urvey.				Total:	
1142	State STP (BR)	CON	3,487,794							-3,487,794	
	Local Match		451,881							-451,881	
Fed. Reir	mb. Rate: 88.53%	10/5/2017	7 Heidi Borders: I	Per agency Fall 20	17 HBP survey.					Total:	
1142	State STP (BR)	CON	-3,487,794							3,487,794	
	Local Match		-451,881							451,881	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit . Attempt will be n				Beyond. Action tal	en to financially	Total:	
1142	HBP	CON	-4,578,736							4,578,736	
	Local Match		-593,224							593,224	
Fed. Reir	nb. Rate: 88.53%			lot ready to ad with Attempt will be n				seyond. Action tak	en to financially	Total:	
1142	HBP Local Match	CON	4,578,736 593,224								4,578,736 593,224
Fed Reir	nb. Rate: 88,53%	0/22/2014	,	Per agency Fall 20	16 HRP curvey						· · · · · · · · · · · · · · · · · · ·
JG. INCII		3/22/2010	o rieiui bulueis. I	er agency Fall 20	TO TIDE SUIVEY.					Total:	5,171,960
1142	State STP (BR) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program		shown. 7/27/202	1 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		2011							<u> </u>		Total
1142	State STP (BR) Local Match	CON									
ed Reir	mb. Rate: 88.53%	10/29/20	15 DI A-Admin: N	ot ready to ad with	nin 6 months CC	N funds moved fro	om FEV 17/18 to 1:	8/10 Action taker	to financially		
ou. 1 ton		constrain	the FTIP (PUSH)	•	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	ndline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1142	State STP (BR)	CON	3,487,794							-3,487,794	
	Local Match		451,881							-451,881	
ed. Reir	mb. Rate: 88.53%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready t	to ad within 6 mo	nths. CON funds r	noved from FFY B	eyond to 16/17. A	s requested in	Total:	
1142	State STP (BR)	CON	-3,487,794							3,487,794	
	Local Match		-451,881							451,881	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	Septembe	er 2014 Survey. 8	nejad: Not ready t 3/25/2019 DLA-Ad in the current FTI	min: Fundline ze					Total:	
1142	State STP (BR)		1,876,548								1,876,548
	Local Match		243,127								243,127
ed. Reir	mb. Rate: 88.53%	3/25/2014	Reza Fereshteh	nejad: As request	ed in the Exhibit	6-D dated 3/18/201	14 and email from	Kelli.		Total:	2,119,675
1142	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

D	istrict: 05	County: Sa	anta Cruz								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142 Fed. Reir	State STP (BR) Local Match mb. Rate: 88.53%	11/14/201 constrain t	the FTIP (PUSH)		nade to program	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially	Total:	
			cle migration: 20	016/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
1142	State STP (BR) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 014/15-19/20 to 20	nade to program	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1142	State STP (BR)	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
Fed. Reir	mb. Rate: 88.53%		Reza Fereshteh er 2013 Survey.	nejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 14/15. A	s requested in	Total:	
1142	State STP (BR) Local Match	CON	-1,611,246 -208,754							1,611,246 208,754	
Fed. Reir	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1142	State STP (BR) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with Attempt will be round to 20 to	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with . Attempt will be r 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	ot ready to ad withi). Attempt will be r 012/13-17/18 to 20	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	o financially adline zeroed out due	Total:	
1142	State STP (BR) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	dy to ad within 6 n ped out due to FTII			•			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1142	State STP (BR) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in		o 13/14. Action taken 2015 DLA-Admin: Fur rrent FTIP cycle.		Total: le	
1142	State STP (BR) Local Match	CON									
ed. Reir	mb. Rate: 88.53%							3. 8/21/2015 DLA-Act funds in the current I		Total:	
1142	State STP (BR)	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
ed. Reir	mb. Rate: 88.53%	4/8/2009	Eric Bost: CON fu	nds moved from F	FY Beyond to 20	09/10. As so	chedule by LA ODIS	info.		Total:	
1142	State STP (BR)	CON	-1,611,246							1,611,246	
	Local Match		-208,754							208,754	
ed. Reir	mb. Rate: 88.53%	12/17/20	07 DLA-Admin: C0	ON funds moved fr	om FFY 2010/11	to Beyond.	Action taken to finar	ncially constrain the F	TIP (STP PUSH).	Total:	
1142	State STP (BR)	CON	1,611,246								1,611,246
	Local Match		208,754								208,754
ed. Reir	mb. Rate: 88.53%									Total:	1,820,000
2197	HBP	CON			4,667,412					-4,667,412	
	LSSRP Bond				604,713					-604,713	
ed. Reir	mb. Rate: 88.53%		23 Andy Chou: Bo 23 DLA-Admin: CO			fiscal years t	o reflect LAPG Chap	oter 6 policy for Mid-Le	evel cost projects."	Total:	
2197	Local AC (HBP)	CON	-4,667,412	4,667,412							
	Local Match		-604,713	604,713							
ed. Reir	mb. Rate: 88.53%	10/7/202	2 DLA-Admin: Mov	ve CON AC from F	FY 21/22 to FFY	22/23.				Total:	
2197	Local AC (HBP)	CON									
ad Dair	Local Match	0/05/000	M. I. Sanda Blandan B	00N 40 f	- FEV 00/04 to FE	-V 04/00 0/	0/0000 DI A Adada	From different months and	don to ETID and		
eu. Nell	mb. Rate: 88.53%						3/2023 DLA-Admin: the current FTIP cyc	Fundline zeroed out cle.	que to FTIP cycle	Total:	
2197	Local AC (HBP)	CON	4,667,412							-4,667,412	
	Local Match		604,713							-604,713	
End Dair	mb. Rate: 88.53%	10/16/20	20 DLA-Admin: Pu	III AC into 20/21						Total:	

	District: 05 nsible Agency	· ·	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
				ZZIZO	20/24	2-1/20	20/20	20/21	21120	Boyona	Total
2197	HBP	CON	-4,667,412							4,667,412	
	LSSRP Bond		-604,713							604,713	
Fed. Rei	mb. Rate: 88.53%		3 Andy Chou: Bond 018 DLA-Admin: No		in 6 months CO	N funda mayad fra	m EEV 21/22 to P	avand Action tak	on to financially	Total:	
			in the FTIP (PUSH).					eyond. Action tak	en to imancially		
2197	HBP	CON	(2)		pg	, , ,					
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	7/6/202	3 Andy Chou: Bond	Funds approved.						Total:	
		10/25/2	018 DLA-Admin: No	ot ready to ad with						TOTAL.	
									lline zeroed out due		
0.40=			cycle migration: 20	20/21-25/26 to 20/	22/23-27/28. TNI	s does not impact	iunas in the currer	it FTIP cycle.			
2197	HBP	CON	4,667,412							-4,667,412	
Tad Dai	LSSRP Bond	7/0/000	604,713							-604,713	
rea. Rei	mb. Rate: 88.53%		3 Andy Chou: Bond 18 Reza Fereshtehr		o ad within 6 mor	oths CON funds r	noved from FFY B	evand to 20/21 A	s requested in	Total:	
			ber 2018 Survey.	lojaa. Hot roady t	o aa waaan o mo	iulo. Colt lando i	noved nonnin i b	oyona to 20/21. 7	o requested in		
2197	HBP	CON	-4,667,412							4,667,412	
	LSSRP Bond		-604,713							604,713	
Fed. Rei	mb. Rate: 88.53%	7/6/202	3 Andy Chou: Bond	Funds approved.						Total:	
			18 DLA-Admin: Not					yond. Action take	n to financially	rotal.	
			in the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	shown.				
2197	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		3 Andy Chou: Bond		in 6 months CO	N funda mayad fra		1/22 Action taken	to financially	Total:	
			017 DLA-Admin: No in the FTIP (PUSH)						lline zeroed out due		
			cycle migration: 20						20.000 001 000		
2197	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		3 Andy Chou: Bond							Total:	
			017 DLA-Admin: No								
			on the FTIP (PUSH).						lline zeroed out due		
2197	HBP	CON	oyolo migration. 20	20/21 20/20 10 20/	22/20 21/20. 1111	5 does not impact	idildə ili tile barrer	it i iii oyolo.			
2131	LSSRP Bond	CON									
Fed Rei	mb. Rate: 88.53%	7/6/202	3 Andy Chou: Bond	Funds approved							
			017 DLA-Admin: N		in 6 months. CO	N funds moved fro	m FFY 18/19 to 19	9/20. Action taker	to financially	Total:	
		constrai	in the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	ndline zeroed out due	•	
		to FTIP	cycle migration: 20	18/19-23/24 to 20	20/21-25/26. Thi	s does not impact	funds in the currer	nt FTIP cycle.			

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197	HBP LSSRP Bond	CON	4,667,412 604,713							-4,667,412 -604,713	
ed. Rei	mb. Rate: 88.53%		23 Andy Chou: Bond 2017 Reza Fereshtel			ey.				Total:	
2197	HBP	CON	-4,667,412							4,667,412	
	LSSRP Bond		-604,713							604,713	
ed. Rei	mb. Rate: 88.53%	10/25/2	2016 Reza Fereshteh 2016 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO			eyond. Action tak	en to financially	Total:	
2197	HBP	CON									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	10/29/2 constra	23 Andy Chou: Bond 2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
2197	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/29/3 constra	23 Andy Chou: Bond 2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
2197	HBP	CON									
	LSSRP Bond										
ed. Rei	mb. Rate: 88.53%	10/29/2 constra	23 Andy Chou: Bond 2015 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total:	
2197	HBP	CON	4,667,412							-4,667,412	
	LSSRP Bond		604,713							-604,713	
ed. Rei	mb. Rate: 88.53%	9/22/2	23 Andy Chou: Bond 015 Reza Fereshtehr nber 2015 Survey.			nths. CON funds i	moved from FFY B	eyond to 16/17. A	s requested in	Total:	
2197	HBP	CON	-4,667,412							4,667,412	
	LSSRP Bond		-604,713							604,713	
ed. Rei	mb. Rate: 88.53%	10/28/	23 Andy Chou: Bond 2014 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. CO			eyond. Action tak	en to financially	Total:	

Caltrans, Division of Local Assistance

	istrict: 05	County: S				0.17=			0=1		
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/28/201 constrain	I4 DLA-Admin: N the FTIP (PUSH)	. Attempt will be m	nade to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	9/19/2014 Septembe	Reza Fereshteh er 2014 Survey. 8		nin: Fundline ze		moved from FFY 17 TP cycle migration:			Total:	
2197	HBP LSSRP Bond	CON	-3,557,910 -460,965								-3,557,910 -460,965
ed. Rein	nb. Rate: 88.53%			nejad: Bond Fund nejad: As requeste	• •	6-D dated 3/18/20 ⁻	14			Total:	-4,018,875
2197	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be m	in 6 months. CC nade to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2197	HBP	CON									
ed. Rein	LSSRP Bond nb. Rate: 88.53%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be m	nade to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be m	in 6 months. CC	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2197	HBP	CON	8,225,322							-8,225,322	
	LSSRP Bond		1,065,678							-1,065,678	
ed. Rein	nb. Rate: 88.53%	9/19/2013		nejad: Bond Fund nejad: Not ready t		nths. CON funds r	moved from FFY Bo	eyond to 14/15. A	As requested in	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197	HBP LSSRP Bond	CON	-8,225,322 -1,065,678							8,225,322 1,065,678	
Fed. Reir	mb. Rate: 88.53%	10/26/2	14 Reza Fereshteh 012 DLA-Admin: N in the FTIP (PUSH)	ot ready to ad wit	• •	CON funds moved fr	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	10/26/2 constra	in the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. made to progra	CON funds moved fr am this project in yea This does not impac	shown. 8/17/201	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	10/26/2 constra	in the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. made to progra	CON funds moved fr am this project in yea This does not impac	shown. 8/17/201	7 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/21/20 constra	in the FTIP (PUSH)	t ready to ad with Attempt will be	in 6 months. C	CON funds moved fro am this project in yea This does not impac	shown. 8/21/201	5 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	2/6/201 8/21/2		dy to ad within 6 r	months. CON t	funds moved from FF cycle migration: 2012			•	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/2 constra	in the FTIP (PUSH)	ot ready to ad wit Attempt will be	hin 6 months. made to progra	CON funds moved fr am this project in yea This does not impac	shown. 8/21/201	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
2197	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	4/5/201 the FTII	P (PUSH). Attempt	ready to ad withir will be made to p	n 6 months. Co crogram this pro	DN funds moved from oject in year shown. es not impact funds in	8/21/2015 DLA-Ad	min: Fundline zero	financially constrain ed out due to FTIP	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2197	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2	14 Reza Fereshteh 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	nin 6 months. CC					Total:	
2197	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/30/2	14 Reza Fereshteh 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	nin 6 months. CC					Total: e	
2197	HBP	CON	8,225,322							-5,488,860	2,736,462
	LSSRP Bond		1,065,678							-711,140	354,538
Fed. Rei	mb. Rate: 88.53%		14 Reza Fereshtehi 008 Shannon Micoo	•		n provided by Loc	al Agency.			Total:	3,091,000
2197	HBP	CON	-5,488,860							5,488,860	
	LSSRP Bond		-711,140							711,140	
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Bon 007 DLA-Admin: C							Total:	
2197	HBP	CON	5,488,860								5,488,860
	LSSRP Bond		711,140								711,140
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Bond rects the error in re		and establishes	LSSRP Bond fund	S.			Total:	6,200,000
2197	HBP	CON	-5,488,860								-5,488,860
	LSSRP Bond		-711,140								-711,140
Fed. Rei	mb. Rate: 88.53%		07 Eric Bost: Bond Fed reimbursemen		out the error.					Total:	-6,200,000
2197	HBP	CON	5,488,860								5,488,860
	LSSRP Bond		711,140								711,140
	mb. Rate: 88.53%										

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W			150,000						150,000
CON						1,890,000			1,890,000
Total	500,000		150,000			1,890,000			2,540,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000		150,000			1,890,000			2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		150,000			1,890,000			2,540,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP	PE	395,100								395,100
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 2/23/201 7-2015.	17 Linda Newton:	Update funding for	change in scope	from scour counte	ermeasures to rep	lacement and mat	ch Ex. 6A dated	Total:	395,100
3959	HBP	PE	-395,100								-395,100
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 2/23/201 7-2015.	17 Linda Newton:	Jpdate funding for	change in scope	from scour counte	rmeasures to repla	acement and mate	ch Ex. 6A dated	Total:	-395,100
3959	НВР	PE	445,000								445,000
	Local Match										
Fed. Rei	mb. Rate: 100.009	% 9/29/201	15 Kelli Hill: PE incr	ease per Sept. 201	15 survey and rev	rised Exhibit 6A				Total:	445,000

					pro	grammed in u	ne FIIP.				
[District: 05	County: Sa	anta Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP Local Match	PE	55,000								55,000
Fed. Rei	mb. Rate: 100.00%		(elli Hill: Reimbui Kelli Hill: PE per	•	to 100% (Toll Cred 26/2012	its).				Total:	55,000
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			150,000						150,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			150,000						150,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP	R/W			150,000		-150,000				
Fed Rei	Local Match mb. Rate: 100,00%	0/8/2023 (`ori Marsalok: No	at roady to ad with	nin 6 months. RW f	iunds moved from	a EEV 25/26 to 23/	24 As requested	in 2023 HRD Ann		
1 04.110.		Status.	on Marsalek. No	tready to ad with	iii o monuis. 1000 i	unus moveu non	1111 1 23/20 to 23/	z4. As requested	III 2023 FIDE AIII	^{uai} Total:	
3959	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/13/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	nds moved from	FFY 23/24 to 25/2	NEPA not yet of	clear.	Total:	
3959	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/8/2021	DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	nds moved from	FFY 21/22 to 23/2	NEPA not yet of	clear.	Total:	
3959	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		n: Fundline zeroe	,	nin 6 months. RW to cycle migration: 2			,		Total:	_
3959	HBP	R/W									_
	Local Match										
Fed. Rei	mb. Rate: 100.00%		•	•	3/8/2023 DLA-Admi n the current FTIP		ed out due to FTIF	cycle migration:	2020/21-25/26 to	Total:	
3959	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%				21/22, NEPA not cl This does not impa			e zeroed out due	to FTIP cycle	Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			•		. 8/8/2023 DLA-A n the current FTIP		eroed out due to F1	ΓΙΡ cycle migration	n: 2020/21-25/26 to	Total:	
3959	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zero				om FFY 20/21 to 2 2022/23-27/28. T		ret clear. 8/8/2023 ct funds in the	Total:	
3959	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%					2019 Survey. 8/8/2 not impact funds i		Fundline zeroed o	out due to FTIP cy	cle migration:	Total:	
3959	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			undline zero				n FFY 19/20 to 21/ 2022/23-27/28. T			Total:	
3959	HBP Local Match	R/W		150,000								150,000
Fed. Reir	mb. Rate: 100.00%		2/23/2017 Lind 7-2015.	la Newton: l	Jpdate funding fo	r change in scope	from scour count	ermeasures to repl	acement and mat	ch Ex. 6A dated	Total:	150,000
3959	HBP Local Match	R/W		-150,000								-150,000
Fed. Reir	mb. Rate: 100.00%		2/23/2017 Lind 7-2015.	la Newton: l	Jpdate funding fo	r change in scope	from scour count	ermeasures to repl	acement and mat	ch Ex. 6A dated	Total:	-150,000
3959	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%			undline zero	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	
3959	HBP Local Match	R/W		100,000								100,000
ed. Reir	mb. Rate: 100.00%				ady to ad within 6 d per revised Exh		s increased and r	noved from FFY 17	7/18 to 18/19. As	requested in	Total:	100,000
3959	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%			undline zero	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP Local Match mb. Rate: 100,00%	R/W	DI A Admin: No	t roady to ad wit	hin 6 months D	M funda mayad fra	m EEV 14/15 to 1	5/16 NEDA not v	ot alogr 9/17/2017		
red. Neii	mb. Nate. 100.00%		in: Fundline zero	•		on: 2014/15-19/20		,	et clear. 8/17/2017 npact funds in the	Total:	
3959	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey. 8		lmin: Fundline z		unds moved from F FTIP cycle migrati		•	n September 2013 22. This does not impa	Total:	
3959	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: ROW			Credits).				Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,890,000			1,890,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						1,890,000			1,890,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP	CON					-1,890,000	1,890,000			
Fed. Reir	Local Match mb. Rate: 100.00%		3 DLA-Admin: N the FTIP (PUSH)	ot ready to ad w . Attempt will be	ithin 6 months.(made to prograi	CON funds moved moved m	from FFY 25/26 to ar shown.	26/27. Action ta	ken to financially	Total:	
3959	HBP Local Match	CON				-1,890,000	1,890,000				
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved on this project in year		25/26. Action ta	ken to financially	Total:	
3959	HBP	CON			-1,890,000	1,890,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/8/2023 (Annual Sta		ot ready to ad wi	thin 6 months. (CON funds moved t	rom FFY 23/24 to	24/25. As reque	sted in 2023 HBP	Total:	
3959	HBP Local Match	CON			1,890,000					-1,890,000	
Fed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	Wesley Zinke: N	lot ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	d to 23/24. As req	uested in August 2022	Total:	

	District: 05	County: S	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP Local Match	CON					-1,890,000			1,890,000	
ed. Reir	mb. Rate: 100.00%				in 6 months. CON nade to program th		om FFY 25/26 to Bey shown.	ond. Action take	en to financially	Total:	
3959	HBP	CON				-1,890,000	1,890,000				
	Local Match									-	
-ea. Keir	mb. Rate: 100.00%				nin 6 months. CON nade to program th		om FFY 24/25 to 25/ shown.	26. Action taken	to financially	Total:	
3959	HBP Local Match	CON			-1,890,000	1,890,000					
Fed. Reir	mb. Rate: 100.00%				nin 6 months. CON nade to program th		om FFY 23/24 to 24/ shown.	25. Action taken	to financially	Total:	
3959	HBP	CON		-1,890,000	1,890,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%				nin 6 months. CON nade to program th		om FFY 22/23 to 23/3 shown.	24. Action taken	to financially	Total:	
3959	HBP	CON		1,890,000						-1,890,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/20/202 2021 Sta		Not ready to ad wit	hin 6 months. COI	N funds moved fr	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	
3959	HBP	CON			-1,890,000					1,890,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program th		m FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
3959	НВР	CON		-1,890,000	1,890,000						
⁻ ed. Reir	Local Match mb. Rate: 100.00%				n 6 months. CON nade to program th		n FFY 22/23 to 23/24 shown.	4. Action taken t	o financially	Total:	
3959	HBP Local Match	CON	-1,890,000	1,890,000							
ed. Reir	mb. Rate: 100.00%				n 6 months. CON nade to program th		m FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	
3959	HBP Local Match	CON	1,890,000							-1,890,000	
ed. Reir	mb. Rate: 100.00%	9/21/202	0 Wesley Zinke: F	Per HBP survey.						Total:	

	istrict: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP Local Match	CON			-1,890,000					1,890,000	
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					nd. Action take	n to financially	Total:	
3959	HBP Local Match	CON		-1,890,000	1,890,000						
ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					. Action taken	to financially	Total:	
3959	HBP Local Match	CON	-1,890,000	1,890,000							
⁻ ed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: No rain the FTIP (PUSH)					. Action taken	to financially	Total:	
3959	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	const	2020 DLA-Admin: No rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	nade to program th	is project in year	shown. 8/8/2023 DL	A-Admin: Fund		Total:	
3959	HBP Local Match	CON	1,890,000							-1,890,000	
Fed. Reir	mb. Rate: 100.00%	3/5/20	020 Wesley Zinke: Pe	er Agency request						Total:	
3959	HBP Local Match	CON			-1,890,000					1,890,000	
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					ond. Action tak	en to financially	Total:	
3959	HBP Local Match	CON		-1,890,000	1,890,000						
ed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: N rain the FTIP (PUSH)					4. Action taker	to financially	Total:	
3959	HBP Local Match	CON	. ,	1,890,000	· -					-1,890,000	
-ed. Reir	mb. Rate: 100.00%	10/10	/2019 Wesley Zinke:	Per Agency Fall 2	2019 Survey.					Total:	
3959	HBP Local Match	CON								1,582,000	1,582,000
⁻ ed. Reir	mb. Rate: 100.00%	2/23/2 7-201	2017 Linda Newton: l 5.	Jpdate funding for	change in scope f	rom scour counte	ermeasures to replace	ement and mato	ch Ex. 6A dated	Total:	1,582,000

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959	HBP Local Match	CON								-1,582,000	-1,582,000
ed. Reir	mb. Rate: 100.00%	2/23/201 7-2015.	7 Linda Newton: U	Jpdate funding for	change in scope	from scour counte	rmeasures to repl	acement and matc	h Ex. 6A dated	Total:	-1,582,000
3959	HBP Local Match	CON								1,582,000	1,582,000
ed. Reir	mb. Rate: 100.00%	9/29/201	5 Kelli Hill: CON in	crease per SEpt.	2015 survey and	revised Exhibit 6A				Total:	1,582,000
3959	HBP Local Match	CON	-308,000							308,000	
ed. Reir	mb. Rate: 100.00%		n the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3959	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	Survey.	4 Kelli Hill: Not rea 8/25/2019 DLA-Ad the current FTIP cy	min: Fundline ze				•	September 2014 This does not impact	Total:	
3959	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrair	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3959	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3959	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3959	HBP Local Match	CON	308,000			•		· · · · · ·		-308,000	
ed. Reir	mb. Rate: 100.00%	9/25/201 Survey.	3 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 14/1	5. As requested in	n September 2013	Total:	
3959	HBP Local Match	CON	-308,000							308,000	
[:] ed. Reir	mb. Rate: 100.00%		3 DLA-Admin: Not	ready to ad withi	n 6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action take	n to financially	Total:	

Responsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3959 HBP Local Match ed. Reimb. Rate: 100.000	constrain t	2 DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be m	ade to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3959 HBP	CON	308.000								308,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON						2,352,000			2,352,000
Total	920,000					2,352,000			3,272,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	814,476					2,082,226			2,896,702
Local Match	105,524					269,774			375,298
LSSRP Bond									
Local AC									
Total	920,000					2,352,000			3,272,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Rein	nb. Rate: 88.53%	6								Total:	420,000

					pit	ogrammed in i	ile i ili .				
	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
		Local Match	57,350								57,35
	L	SSRP Bond									
		Local AC									
		Total	500,000								500,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		11 Kelli Hill: Not rea 5/10/2013 DLA-Ad							Total:	
		funds in	the current FTIP cy	/cle.					·		
1765	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rein	nb. Rate: 88.53%	10/6/20	10 Linda Newton: F 10 Kelli Hill: Not rea otember 2010 surve	ady to ad within 6			Y Prior to 11/12. I	ncrease in R/W ne	eed approved 6-D.	Total:	300,000
1765	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rein	nb. Rate: 88.53%		10 Linda Newton: F 0 DLA-Admin: Rein							Total:	200,000
	CON Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	 Total
		Fed \$						2,082,226		,	2,082,22
		Local Match						269,774			269,77
		SSRP Bond						200,777			200,11
		Local AC									
		Total				+		2,352,000			2,352,00
Phase F	L Funding Details:	TOTAL	<u> </u>	<u> </u>	<u>l</u>	<u> </u>	I	2,332,000			2,002,00
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	CON					-2,082,226	2,082,226		,	i Otai
1700	Local Match	0014					-269,774	269,774			
Fed. Rein	nb. Rate: 88.53%		023 DLA-Admin: Notine the FTIP (PUSH).				om FFY 25/26 to 2	•	to financially	Total:	

D	istrict: 05	County: Sa	anta Cruz								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	CON				-2,082,226	2,082,226				
	Local Match					-269,774	269,774				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 24/25 to 25/ shown.	26. Action taker	to financially	Total:	
1765	HBP	CON				2,082,226				-2,082,226	
	Local Match					269,774				-269,774	
ed. Reir	mb. Rate: 88.53%	9/8/2023 C Annual Sta		ot ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to 2	4/25. As reques	ted in 2023 HBP	Total:	
1765	HBP	CON					-2,082,226			2,082,226	
	Local Match						-269,774			269,774	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: No he FTIP (PUSH)		in 6 months. CON	N funds moved fror	n FFY 25/26 to Beyo	ond. Action take	n to financially	Total:	
1765	HBP	CON				-2,082,226	2,082,226				
	Local Match					-269,774	269,774				
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year	om FFY 24/25 to 25/ shown.	26. Action taker	to financially	Total:	
1765	HBP	CON			-2,082,226	2,082,226					
	Local Match				-269,774	269,774					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to 24/ shown.	25. Action taker	to financially	Total:	
1765	HBP	CON			2,082,226					-2,082,226	
	Local Match				269,774					-269,774	
ed. Reir	mb. Rate: 88.53%	8/26/2022 Status.	Wesley Zinke: N	Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	23/24. As reque	sted in August 2022	Total:	
1765	HBP	CON					-2,082,226			2,082,226	
	Local Match						-269,774			269,774	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 25/26 to Beg shown.	yond. Action tak	en to financially	Total:	
1765	HBP	CON				-2,082,226	2,082,226				
	Local Match					-269,774	269,774				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 24/25 to 25/ shown.	26. Action taker	n to financially	Total:	
1765	HBP	CON			-2,082,226	2,082,226					
	Local Match				-269,774	269,774					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 23/24 to 24/ shown.	25. Action taker	to financially	Total:	

D	istrict: 05	County: Sa	anta Cruz								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	CON		-2,082,226	2,082,226						
	Local Match			-269,774	269,774						
ed. Rein	mb. Rate: 88.53%			•	hin 6 months. CO made to program t		m FFY 22/23 to 23/ shown.	24. Action taker	to financially	Total:	
1765	HBP	CON		2,082,226						-2,082,226	
	Local Match			269,774						-269,774	
ed. Rein	mb. Rate: 88.53%	9/20/2021 2021 Statu	,	Not ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	22/23. As reque	sted in September	Total:	
1765	HBP	CON			-2,082,226					2,082,226	
	Local Match				-269,774					269,774	
ed. Rein	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
1765	HBP	CON		-2,082,226	2,082,226						
	Local Match			-269,774	269,774						
ed. Rein	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 22/23 to 23/ shown.	24. Action taker	to financially	Total:	
1765	HBP	CON	-2,082,226	2,082,226							
	Local Match		-269,774	269,774							
ed. Rein	mb. Rate: 88.53%			•	hin 6 months. CO made to program t		m FFY 21/22 to 22/ shown.	23. Action taker	to financially	Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
ed. Rein	mb. Rate: 88.53%	10/10/2019	Wesley Zinke:	Per Agency Fall 2	2019 Survey.					Total:	
1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
ed. Rein	nb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
1765	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)). Attempt will be r	made to program t	his project in year	m FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
1765	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain th	he FTIP (PUSH)). Attempt will be r	made to program t	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	

	istrict: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
ed. Reir	mb. Rate: 88.53%	10/1/201	18 Wesley Zinke: Pe	r Fall 2018 HBP	survey.					Total:	
1765	НВР	CON	-2,082,226							2,082,226	
	Local Match	40,00,00	-269,774				==\(\(\) \(\) \(\) \(\) \(\)			269,774	
ea. Reir	nb. Rate: 88.53%		015 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1765	HBP	CON									
ad Rair	Local Match nb. Rate: 88,53%	10/20/20	015 DI A Admini Not	raadu ta ad with	ain 6 mantha CC	ON funda mayad fr	om FFV 19/10 to 1	0/20 Action taken	to financially		
eu. Neii	110. Nate. 88.53%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	ndline zeroed out due	Total:	
1765	HBP Local Match	CON									
nd Dair	nb. Rate: 88,53%	10/20/20	015 DI A Admini Not	roody to od with	ain 6 mantha CC	ON funda mayad fr	om FFV 17/10 to 1	9/10 Action taken	to financially		
eu. Keii	IID. Rate. 88.53%	constrai	015 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	ndline zeroed out due	Total:	
1765	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey.	15 Kelli Hill: Not read 8/25/2019 DLA-Adn the current FTIP cyc	nin: Fundline ze					September 2015 This does not impact	Total:	
1765	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIF	014 DLA-Admin: NE P (PUSH). Attempt w igration: 2016/17-21/	rill be made to p	rogram this projec	ct in year shown.	3/25/2019 DLA-Adr	min: Fundline zero		Total:	
1765	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIF	014 DLA-Admin: NE. P (PUSH). Attempt wigration: 2014/15-19/	rill be made to p	rogram this proje	ct in year shown.	3/17/2017 DLA-Adr	min: Fundline zero		Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
ed. Reir	mb. Rate: 88.53%	9/29/20 ² Survey.	14 Kelli Hill: NEARL\	Y Ready to Adve	ertise. CON funds	s moved from FFY	Beyond to 14/15.	As requested in S	eptember 2014	Total:	

D	istrict: 05	County:	Santa Cruz								
Respon	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP Local Match	CON	-2,082,226 -269,774							2,082,226 269,774	
ed. Reim	nb. Rate: 88.53%		14 DLA-Admin: No in the FTIP (PUSH)	•				yond. Action take	en to financially	Total:	
1765	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	constrai	14 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20). Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
1765	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIF		will be made to p	ogram this projec	ct in year shown.	3/25/2019 DLA-Adr	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
1765	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIF		will be made to p	ogram this projec	ct in year shown.	3/17/2017 DLA-Adr	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
1765	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIF		will be made to p	ogram this projec	ct in year shown.	3/17/2017 DLA-Adr	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
1765	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIF		will be made to p	ogram this projec	ct in year shown.	3/21/2015 DLA-Adr	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
1765	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	the FTIF		will be made to p	ogram this projec	ct in year shown.	3/21/2015 DLA-Adr	min: Fundline zer	o financially constrain oed out due to FTIP	Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match nb. Rate: 88.53%	0/00/00	269,774 11 Kelli Hill: NEAR							-269,774	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1765	HBP Local Match	CON	-2,082,226 -269,774							2,082,226 269,774	
ed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Nin the FTIP (PUSH)	•	in 6 months. CC	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
1765	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	010 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1765	HBP	CON	2,082,226							-2,082,226	
	Local Match		269,774							-269,774	
ed. Reir	mb. Rate: 88.53%		10 Linda Newton: 10 Kelli Hill: Not re -				FY Beyond to 12/1	3. As requested in	n September 2010	Total:	
1765	HBP	CON	-2,082,226							2,082,226	
	Local Match		-269,774							269,774	
Fed. Reir	mb. Rate: 88.53%	4/1/201 12/18/2	10 Linda Newton: 0 DLA-Admin: Reii 007 DLA-Admin: C is not ready to adve	mbursement chang ON funds moved f	jed to 100% (Toll	Credits).	n taken to financia	ly constrain the F	TIP (PUSH). HBP	Total:	
1765	HBP	CON	2,082,226								2,082,226
	Local Match		269,774								269,774
ed. Reir	mb. Rate: 88.53%		10 Linda Newton: 0 DLA-Admin: Rei							Total:	2,352,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 05
 County:
 Santa Cruz

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	110,000								110,000
R/W					20,000				20,000
CON						323,000			323,000
Total	110,000				20,000	323,000			453,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	110,000				20,000	323,000			453,000
Local Match									
LSSRP Bond									
Local AC									
Total	110,000				20,000	323,000			453,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	110,000								110,000
Local Match									
LSSRP Bond				_					
Local AC									
Total	110,000								110,000

		Total	110,000								110,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		Wesley Zinke: Rec 25/26 to 2022/23-27		0			ne zeroed out due	to FTIP cycle migr	ation: Total:	
3820	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Push fund		oer LAPG Ch. 6	. 8/8/2023 DLA	A-Admin: Fundline		,	ilure of phase in 19 tion: 2020/21-25/2	i Otai.	
3820	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/8/2020	20 DLA-Admin: Fur Wesley Zinke: Pe 27/28. This does no	r HBP survey.	8/8/2023 DLA-		zeroed out due to F	TIP cycle migratio	on: 2020/21-25/26	Total: to	

	District: 05	County: Sa	anta Cruz		P	grammed in a					
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP Local Match	PE	55,000								55,000
Fed. Reir	mb. Rate: 100.00%	6 11/20/201	9 Heidi Borders: 1	Per Exh 6-D.						Total:	55,000
3820	HBP Local Match	PE	55,000								55,000
Fed. Reir	mb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: PE per			edits).				Total:	55,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					20,000				20,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					20,000				20,0
	Funding Details:			00/00	00/04	0.4/0.5	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP Local Match	R/W			-20,000		20,000				
Fed. Reir	mb. Rate: 100.00%	6 3/13/2023	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet o	olear.	 Total:	
2000	LIDD	R/W								Total.	
3820	HBP Local Match	R/VV	-20,000		20,000						
Fed. Reir	mb. Rate: 100.00%	6 10/7/2021	DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	clear.	Total:	
3820	HBP	R/W	-30,000								-30,000
0020	Local Match		33,333								00,000
Fed. Reir	mb. Rate: 100.00%	6 4/23/2020	Wesley Zinke: Pe	er Exh 6-D.						Total:	-30,000
3820	HBP	R/W									
3020	Local Match	1000									
Fed. Reir	mb. Rate: 100.00%		n: Fundline zeroe	•			n FFY 19/20 to 21/ 2022/23-27/28. T	•		Total:	
3820	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zeroe	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/10/2017 Heidi Bor 2018/19-23/24 to 202					roed out due to F	TIP cycle migration:	Total:	
3820	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/10/2016 DLA-Adm DLA-Admin: Fundling current FTIP cycle.	•				•		Total:	
3820	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/20/2015 DLA-Adm DLA-Admin: Fundling current FTIP cycle.	•				•		Total:	
3820	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		9/30/2015 Kelli Hill: N Survey. 8/25/2019 D funds in the current F	LA-Admin: Fundline:				•	eptember 2015 This does not impact	Total:	
3820	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		3/18/2015 DLA-Admin DLA-Admin: Fundline current FTIP cycle.							Total:	
3820	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		3/26/2014 DLA-Admir DLA-Admin: Fundline current FTIP cycle.	•				•		Total:	
3820	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		9/25/2013 Kelli Hill: N Survey. 8/17/2017 D funds in the current F	LA-Admin: Fundline:					eptember 2013 This does not impact	Total:	
3820	HBP Local Match	R/W									
[:] ed. Rein	nb. Rate: 100.00%		9/18/2012 Kelli Hill: N Survey. 8/21/2015 D funds in the current F	LA-Admin: Fundline:				•	eptember 2012 This does not impact	Total:	

					pic	granineu in ii	ici iii .				
	District: 05	County: Sa	anta Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: ROW p	•	d to 100% (Toll Cr 7/11	edits).				Total:	50,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						323,000			323,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						323,000			323,000
	Funding Details:		Della	00/00	00/04	04/05	05/00	00/07	07/00	Dd	
Proj id	Funds Src HBP	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	Local Match	CON					-323,000	323,000			
Fed. Reir	mb. Rate: 100.00%					N funds moved fro		6/27. Action taken	to financially	Total:	
3820	HBP	CON					323,000			-323,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/8/2023 C Annual Sta		t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	25/26. As reques	ted in 2023 HBP	Total:	
3820	HBP	CON					-323,000			323,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from	FFY 25/26 to Be	yond. Action take	n to financially	Total:	
3820	HBP	CON				-323,000	323,000				
F. J. D	Local Match										
rea. Keli	mb. Rate: 100.00%			•		N funds moved fro nis project in year		5/26. Action taken	to financially	Total:	
3820	HBP	CON				323,000				-323,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	8/26/2022 Status.	Wesley Zinke: N	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	24/25. As reques	sted in August 2022	Total:	
3820	HBP Local Match	CON					-323,000			323,000	
Fed. Reir	mb. Rate: 100.00%			•		N funds moved fro		eyond. Action tak	en to financially	Total:	

	istrict: 05	COU	nty: San		22/22	22/24	24/25	25/26	26/27	27/20	Dayland	T-4 !
respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP Local Match	CON					-323,000	323,000				
ed. Reir	nb. Rate: 100.00%						N funds moved fro	m FFY 24/25 to 25/26 shown.	6. Action taker	n to financially	Total:	
3820	HBP	CON				-323,000	323,000					
	Local Match											
ed. Reir	nb. Rate: 100.00%						N funds moved fro his project in year	m FFY 23/24 to 24/25 shown.	5. Action taker	n to financially	Total:	
3820	HBP	CON				323,000					-323,000	
ed. Reir	Local Match nb. Rate: 100.00%	_	/20/2021 W 021 Status.	esley Zinke: No	ot ready to ad witl	nin 6 months. CO	N funds moved fro	om FFY Beyond to 23	/24. As reque	sted in September	Total:	
3820	HBP Local Match	CON									15,000	15,000
ed. Reir	nb. Rate: 100.00%	4	/23/2020 W	esley Zinke: Pe	er Exh 6-D.						Total:	15,000
3820	HBP Local Match	CON				-308,000					308,000	
ed. Reir	nb. Rate: 100.00%						N funds moved fro	m FFY 23/24 to Beyo shown.	nd. Action tak	en to financially	Total:	
3820	HBP Local Match	CON			-308,000	308,000						
ed. Reir	nb. Rate: 100.00%						N funds moved fro his project in year	m FFY 22/23 to 23/24 shown.	l. Action taker	n to financially	Total:	
3820	HBP Local Match	CON		-308,000	308,000							
ed. Reir	nb. Rate: 100.00%						N funds moved fro his project in year	m FFY 21/22 to 22/23 shown.	3. Action taker	n to financially	Total:	
3820	HBP Local Match	CON		308,000							-308,000	
ed. Reir	nb. Rate: 100.00%	1	0/10/2019 V	Wesley Zinke: F	Per Agency Fall 2	019 Survey.					Total:	
3820	HBP Local Match	CON		-308,000							308,000	
ed. Reir	nb. Rate: 100.00%	-			,		N funds moved fro	m FFY 21/22 to Beyo shown.	nd. Action tak	en to financially	Total:	

	District: 05	County: S		22/22	22/24	24/25	25/26	26/27	27/20	Povend	T.1.1
-cespo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 [funds in the curren	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3820	HBP Local Match	CON	308,000							-308,000	
ed. Rei	mb. Rate: 100.00%	10/1/2018	3 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3820	HBP Local Match	CON	-308,000							308,000	
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	_
3820	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3820	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3820	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3820	HBP Local Match	CON	308,000							-308,000	
ed. Rei	mb. Rate: 100.00%	9/30/2015 Survey.	5 Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from FF	Y Beyond to 16/17	7. As requested in	September 2015	Total:	
3820	HBP Local Match	CON	-308,000							308,000	
ed. Reii	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			m FFY 16/17 to Be	yond. Action take	en to financially	Total:	

	istrict: 05	,	Santa Cruz Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
Respor	nsible Agency		Piloi	22/23	23/24	24/25	25/20	20/27	21120	Беуопа	rota
3820	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	Survey.						•	September 2014 This does not impact	Total:	
3820	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3820	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 016/17-21/22 to 20	nade to program	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3820	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 014/15-19/20 to 20	nade to program	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3820	HBP	CON	308,000							-308,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/25/201 Survey.	3 Kelli Hill: Not re	eady to ad within 6	months. CON fur	nds moved from FI	FY Beyond to 14/1	5. As requested in	n September 2013	Total:	
3820	HBP Local Match	CON	-308,000							308,000	
ed. Rein	nb. Rate: 100.00%		12 DLA-Admin: Note the FTIP (PUSH)	lot ready to ad with).	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3820	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 014/15-19/20 to 20	nade to program	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3820	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be n 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	District: 05	County: S	Santa Cruz								
Respo	nsible Agenc	у	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3820	HBP	CON	308,000								308,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		1 Kelli Hill: Reimbe 1 Kelli Hill: CON p	•	,	edits).				Total:	308,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Cruz District: 05 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Santa Cruz County BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5936(146) **Phase Summary:** 22/23 23/24 24/25 Prior 25/26 26/27 27/28 Beyond Total

-									
PE		336,000							336,000
R/W					100,000				100,000
CON						1,260,000			1,260,000
Total		336,000			100,000	1,260,000			1,696,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		336,000			100,000	1,260,000			1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total		336,000			100,000	1,260,000			1,696,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		336,000							336,000
Local Match									
LSSRP Bond									
Local AC									
Total		336,000							336,000

Phase Funding Details: Proj id 24/25 Prior 22/23 23/24 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 336,000 -336,000 4383 Local Match Fed. Reimb. Rate: 100.00% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total: Status. 4383 HBP PΕ -336,000 336,000 Local Match Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits). Total: 10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain

the FTIP (PUSH). Attempt will be made to program this project in year shown.

ccpo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4383	HBP Local Match	PE									
-ea. Keir	nb. Rate: 100.00%	10 10 P	21/2022 Andy Chou: 0/19/2021 DLA-Admin 0/16/2020 DLA-Admin ush funding to FFY 21 022/23-27/28. This do	n: Federal Reimburs n: Not ready to ad wi 1/22, per LAPG Ch. 6	ement set to 88.53° ithin 6 months. PE 5. 8/8/2023 DLA-Ad	%. funds moved from Imin: Fundline ze					
4383	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	10 10 10	21/2022 Andy Chou: 0/19/2021 DLA-Admin 0/18/2020 DLA-Admin 0/8/2020 Wesley Zinko 022/23-27/28. This do	n: Federal Reimburs n: Fund line failed to e: Per HBP survey.	ement set to 88.53° deliver. 8/8/2023 DLA-Adn	%. nin: Fundline zero	ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
4383	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	10 10 th	21/2022 Andy Chou: 0/19/2021 DLA-Admin 0/23/2016 DLA-Admin e FTIP. NEPA not ye 020/21-25/26. This do	n: Federal Reimburs n: Not ready to ad wi et clear. 7/27/2021 D	ement set to 88.53° ithin 6 months. PE DLA-Admin: Fundlir	%. funds moved from e zeroed out due				Total:	
4383	HBP Local Match	PE	336,000)							336,000
ed. Reir	mb. Rate: 100.00%	10	21/2022 Andy Chou: 0/19/2021 DLA-Admin 12/2016 Heidi Border 10/2016 Heidi Border	n: Federal Reimburs rs: Reimbursement o	ement reverted to c changed to 100% (1	riginal rate.				Total:	336,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fe	ed \$				100,000				100,0
		Local Ma	ıtch								
		SSRP B	ond								
	L		4.0								
	L	Local	AC	†		ı	100,000				100,0
			otal				,		•		
	Funding Details:		otal				, , , , , , , , , , , , , , , , , , ,				
Phase I			otal	22/23	23/24	24/25	25/26 100,000	26/27	27/28	Beyond	Total

	District: 05	County.	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4383	HBP Local Match	R/W				100,000				-100,000	
ed. Rei	mb. Rate: 100.00%	9/8/2023 Annual S		Not ready to ad witl	hin 6 months. RW	V funds moved fro	m FFY Beyond to	24/25. As request	ted in 2023 HBP	Total:	
4383	HBP Local Match	R/W			-100,000					100,000	
ed. Rei	mb. Rate: 100.00%	10/19/20 10/22/20	021 DLA-Admin: 020 DLA-Admin:	eimbursement char Federal Reimburse Not ready to ad witl Move funding out.	ement set to 88.53 hin 6 months. RW	%.	m FFY 23/24 to Be	eyond. Project has	s not received	Total:	
4383	HBP Local Match	R/W			100,000					-100,000	
ed. Rei	mb. Rate: 100.00%	10/19/20		eimbursement char Federal Reimburse Per HBP survey.						Total:	
4383	HBP Local Match	R/W			-100,000					100,000	
ed. Rei	mb. Rate: 100.00%	10/19/20 10/24/20	021 DLA-Admin: 019 DLA-Admin:	eimbursement char Federal Reimburse Not ready to ad witl Move funding out.	ement set to 88.53 hin 6 months. RW	%.	m FFY 23/24 to Be	eyond. Project has	s not received	Total:	
4383	HBP Local Match	R/W			100,000					-100,000	
ed. Rei	mb. Rate: 100.00%	10/19/20)21 DLA-Admin: I	eimbursement char Federal Reimburse : Per Agency Fall 2	ement reverted to					Total:	
4383	HBP Local Match	R/W								100,000	100,000
[:] ed. Rei	mb. Rate: 100.00%	10/19/20 8/12/201	021 DLA-Admin: 1 16 Heidi Borders:	eimbursement char Federal Reimburse Reimbursement ch Per Exh 6-A dated	ement reverted to changed to 100% (original rate.				Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,260,000			1,260,000
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total						1,260,000			1,260,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4383	HBP (CON					-1,260,000	1,260,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%		023 DLA-Admin: N in the FTIP (PUSH)	,				26/27. Action ta	ken to financially	Total:	
4383	HBP (CON					1,260,000			-1,260,000	_
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/8/202 Annual		lot ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 25/26. As requ	uested in 2023 HBF	Total:	
4383	HBP (CON								1,260,000	1,260,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/19/2	22 Andy Chou: Re 021 DLA-Admin: F 16 Heidi Borders:	ederal Reimburs	ement reverted to	o original rate.				Total:	1,260,000

8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Santa Cruz County

BRIDGE NO. 36C0068, LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	485,000								485,000
R/W					600,000				600,000
CON						2,724,000			2,724,000
Total	485,000				600,000	2,724,000			3,809,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	485,000				600,000	2,724,000			3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000	2,724,000			3,809,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000

Phase	Fundina	Details

	3										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP	PE	485,000								485,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

10/1/2012 Kelli Hill: PE per new 6-A

Total:

485,000

					۲	. ogrammod n					
	District: 05 nsible Agency	County:	Santa Cruz Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					600,000				600,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					600,000				600,00
	Funding Details:			00/00	00/04	0.4/05	05/00	00/07	07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP Local Match	R/W			-600,000		600,000				
Fed. Rei	mb. Rate: 100.00%	3/13/2	023 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	om FFY 23/24 to 2	25/26. NEPA not y	vet clear.	Total:	
4001	HBP Local Match	R/W	-600,000		600,000						
Fed. Rei	mb. Rate: 100.00%	10/9/2	021 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fro	om FFY 21/22 to 2	23/24. NEPA not y	vet clear.	Total:	
4001	HBP	R/W									
Fad Dai	Local Match	40/40/	0000 BLA A L :		u: 0 u D		FF) (00 /04)	04/00 NEDA			
reu. Kei	mb. Rate: 100.00%	DLA-A	2020 DLA-Admin: 1 dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/8/2023 npact funds in the	Total:	
4001	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 Wesley Zinke: 23-27/28. This does	•			eroed out due to F	TIP cycle migration	on: 2020/21-25/26 to	Total:	
4001	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		020 DLA-Admin: R e to FTIP cycle mig						min: Fundline zeroed cycle.	Total:	
4001	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/5/20 2020/2	20 Wesley Zinke: F 21-25/26 to 2022/23	Per Agency Spring -27/28. This does	2020 Survey. 8/8 not impact funds	3/2023 DLA-Adm in the current F	nin: Fundline zero ΓΙΡ cycle.	ed out due to FTIF	cycle migration:	Total:	
4001	HBP	R/W									
_	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	2019 Bobby Zezoff: dmin: Fundline zer t FTIP cycle.	•					ot yet clear. 8/8/2023 npact funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%					2023 DLA-Admin: in the current FTIP		out due to FTIP cy	cle migration:	Total:	
4001	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 100.00%	DLA-Adı				/ funds moved fror 2020/21-25/26 to				Total:	
4001	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 100.00%	DLA-Adı				/ funds moved fror 2018/19-23/24 to				Total:	
4001	НВР	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%					7/27/2021 DLA-A in the current FTIP		eroed out due to F	TIP cycle migration:	Total:	
4001	HBP	R/W									
Tad Daim	Local Match	0/00/00			0 11 514		EEN 47/40 + 40/0	00 NEDA	7,07,0004		
-ea. Keir	nb. Rate: 100.00%	DLA-Adı				funds moved from 2018/19-23/24 to				Total:	
4001	HBP	R/W									
	Local Match										
ed. Rein	mb. Rate: 100.00%			er agency request not impact funds i			zeroed out due to I	FTIP cycle migration	on: 2018/19-23/24 to	Total:	
4001	HBP	R/W									
	Local Match										
-ed. Rein	mb. Rate: 100.00%	DLA-Adı				/ funds moved fror 2018/19-23/24 to				Total:	
4001	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%	DLA-Adı		,		funds moved from 2016/17-21/22 to		,		Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%		nin: Fundline zero	•				16. NEPA not yet o This does not impa		Total:	
4001	HBP Local Match	R/W	600,000								600,000
Fed. Rein	mb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: ROW	oursement change per new 6-A	d to 100% (Toll C	redits).				Total:	600,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,724,000			2,724,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dh [Condina Dataila	Total						2,724,000			2,724,0
Proj id	Funding Details:	Dhana	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
4001	Funds Src HBP	Phase CON	1 1101	22/20	20/24	24/20	-2,724,000	2,724,000	21120	Всуона	Total
4001	Local Match	0014					-2,724,000	2,724,000			
ed. Rein	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r				26/27. Action taken	to financially	Total:	
4001	HBP Local Match	CON				-2,724,000	2,724,000				
Fed. Rein	mb. Rate: 100.00%	9/8/2023 Annual S		lot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY 24/25 to 2	25/26. As requested	d in 2023 HBP	Total:	
4001	HBP Local Match	CON				2,724,000				-2,724,000	
Fed. Rein	mb. Rate: 100.00%	% 8/26/2022 Status.	2 Wesley Zinke: I	Not ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	o 24/25. As reques	sted in August 2022	2 Total:	
4001	HBP	CON					-2,724,000			2,724,000	
Fed. Rein	Local Match mb. Rate: 100.00%			lot ready to ad with . Attempt will be r				Beyond. Action take	en to financially	Total:	
4001	HBP Local Match	CON	(. 5511)	,		-2,724,000	2,724,000				
⁻ ed. Rein	mb. Rate: 100.00%			lot ready to ad with). Attempt will be r				25/26. Action taken	to financially	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP Local Match	CON			-2,724,000	2,724,000					
ed. Reir	mb. Rate: 100.00%			nin: Not ready to ad wi				25. Action taker	n to financially	Total:	
4001	HBP Local Match	CON		-2,724,000	2,724,000						
ed. Reir	mb. Rate: 100.00%			nin: Not ready to ad wi				24. Action taker	n to financially	Total:	
4001	HBP Local Match	CON		2,724,000						-2,724,000	
ed. Reir	mb. Rate: 100.00%		0/2021 Wesley Zir 21 Status.	nke: Not ready to ad w	rithin 6 months. Co	ON funds moved fro	om FFY Beyond to	22/23. As reque	sted in September	Total:	
4001	HBP Local Match	CON			-2,724,000					2,724,000	
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad with PUSH). Attempt will be				ond. Action take	n to financially	Total:	
4001	HBP Local Match	CON		-2,724,000	2,724,000						
ed. Reir	mb. Rate: 100.00%			n: Not ready to ad with PUSH). Attempt will be				4. Action taken	to financially	Total:	
4001	HBP Local Match	CON		2,724,000						-2,724,000	
ed. Reir	mb. Rate: 100.00%	9/2	1/2020 Wesley Ziı	nke: Per HBP survey.						Total:	
4001	HBP Local Match	CON			-2,724,000					2,724,000	
ed. Reir	mb. Rate: 100.00%			nin: Not ready to ad wi				yond. Action tak	en to financially	Total:	
4001	HBP Local Match	CON		-2,724,000	2,724,000						
ed. Reir	mb. Rate: 100.00%			nin: Not ready to ad wi				/24. Action taker	n to financially	Total:	
4001	HBP Local Match	CON		2,724,000						-2,724,000	
ed. Reir	mb. Rate: 100.00%	10/	10/2019 Wesley Z	Zinke: Per Agency Fall	2019 Survey.					Total:	
4001	HBP Local Match	CON	-2,724,0	00						2,724,000	
[:] ed. Reir	mb. Rate: 100.00%			nin: Not ready to ad wi				yond. Action tak	en to financially	Total:	

	istrict: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4001	HBP Local Match	CON	2,724,000							-2,724,000	
ed. Rei	mb. Rate: 100.00%	10/1/20	18 Wesley Zinke: Pe	er Fall 2018 HBP	survey.					Total:	
4001	HBP Local Match	CON	-2,724,000							2,724,000	
ed. Rei	mb. Rate: 100.00%	9/29/20 ² Survey.	14 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Fl	FY 17/18 to Beyon	d. As requested ir	September 2014	Total:	
4001	HBP Local Match	CON	2,724,000							-2,724,000	
ed. Rei	mb. Rate: 100.00%	9/25/20 ² Survey.	13 Kelli Hill: Not rea	dy to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 17/1	8. As requested in	September 2013	Total:	
4001	HBP Local Match	CON	-2,724,000							2,724,000	
Fed. Rei	mb. Rate: 100.00%		012 DLA-Admin: Non the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
4001	HBP Local Match	CON	2,724,000								2,724,000
Fed. Rei	mb. Rate: 100.00%		12 Kelli Hill: Reimbu 12 Kelli Hill: CON pe		d to 100% (Toll Ci	redits).				Total:	2,724,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(134)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	575,000								575,000
R/W					1,000,000				1,000,000
CON								2,165,000	2,165,000
Total	575,000				1,000,000			2,165,000	3,740,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000				1,000,000			2,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				1,000,000			2,165,000	3,740,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

			,								
Phase I											
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4460	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 10/23	/2016 DLA-Admin: No	t ready to ad with	nin 6 months. PE	E funds moved fro	om FFY 17/18 to	19/20. NEPA not	yet clear. 7/27/202	.1 Total:	
		DLA-A	Admin: Fundline zeroe	ed out due to FTII	P cycle migration	: 2018/19-23/24	to 2020/21-25/26	6. This does not in	npact funds in the	rotai.	
		currer	nt FTIP cycle.								
4460	HBP	PE	575,000								575,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/30/2	2016 Heidi Borders: Re	eimbursement ch	nanged to 100%	(Toll Credits).				Total:	575.000
		9/30/2	016 Heidi Borders: Pe	er Exh 6-A dated	9/30/16					. 0 10	370,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,000,000				1,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					1,000,000				1,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4460	HBP	R/W				-1,000,000	1,000,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/10/2	2023 DLA-Admin: N	lot ready to ad wit	hin 6 months. F	RW funds moved fro	om FFY 24/25 to 25	5/26. NEPA not y	et clear.	Total:	
4460	HBP	R/W				1,000,000	-1,000,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	% 9/8/202 Status.	23 Cori Marsalek: N	lot ready to ad wit	hin 6 months. R	RW funds moved fro	om FFY 25/26 to 24	/25. As requeste	d in 2023 HBP Annı	ual Total:	
4460	HBP	R/W				-1,000,000	1,000,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 3/13/20	23 DLA-Admin: No	ot ready to ad with	in 6 months. RV	N funds moved from	m FFY 24/25 to 25/2	26. NEPA not ye	clear.	Total:	
4460	HBP	R/W				1,000,000				-1,000,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/9/20	21 DLA-Admin: No	ot ready to ad with	in 6 months. RV	N funds moved from	m FFY Beyond to 2	4/25. As requeste	ed by agency.	Total:	
4460	HBP	R/W								1,000,000	1,000,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%)16 Heidi Borders: I)16 Heidi Borders: I		-	(Toll Credits).				Total:	1,000,000

9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ıry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,165,000	2,165,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,165,000	2,165,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4460	HBP	CON								2,165,000	2,165,000
	Local Match										
Fed. Reir	nb. Rate: 100.00		6 Heidi Borders: F			Γoll Credits).				Total:	2,165,000

9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000								450,000
R/W					250,000				250,000
CON						1,848,000			1,848,000
Total	450,000				250,000	1,848,000			2,548,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,000				250,000	1,848,000			2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000				250,000	1,848,000			2,548,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816	HBP	PE	165,000								165,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/21/20	13 Kelli Hill: PE incre	ease per revised	6-D dated 2/21/13					Total:	165,000
3816	HBP	PE	285,000								285,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		1 Kelli Hill: Reimburs 1 Kelli Hill: New Toll	•	`	,				Total:	285,000

						programmou					
	District: 05 nsible Agency	County:	Santa Cruz Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					250,000				250,00
	L	Local Match									
	LS	SSRP Bond									
		Local AC									
		Total					250,000				250,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816	HBP Local Match	R/W				-250,000	250,000				
Fed. Rei	mb. Rate: 100.00%	10/10/	2023 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved	from FFY 24/25 to	25/26. NEPA no	t yet clear.	Total:	
3816	HBP Local Match	R/W				250,000	-250,000				
Fed. Rei	mb. Rate: 100.00%	9/8/20 Status		Not ready to ad v	within 6 months.	RW funds moved t	from FFY 25/26 to	24/25. As reques	sted in 2023 HBP A	nnual _{Total:}	
3816	HBP Local Match	R/W			-250,000		250,000				
Fed. Rei	mb. Rate: 100.00%	3/13/2	023 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	
3816	HBP Local Match	R/W	-250,000		250,000						
Fed. Rei	mb. Rate: 100.00%	10/7/2	021 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
3816	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2019 Bobby Zezofl Admin: Fundline ze at FTIP cycle.						oot yet clear. 8/8/20 mpact funds in the	23 Total:	
3816	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		/2019 Wesley Zinke 21-25/26 to 2022/2					ed out due to FTIF	cycle migration:	Total:	
3816	HBP Local Match	R/W			-						
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					t yet clear. 8/8/2023 mpact funds in the	3 Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/1/2018 Wesley Zinke: 2018/19-23/24 to 2020/2					due to FTIP cycle	migration:	Total:	
3816	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		12/5/2019 Linda Newton: 10/17/2018 DLA-Admin: 3/23/2018 Heidi Borders: 2020/21-25/26. This doe	Fund line failed to o Per agency. 7/27	deliver. /2021 DLA-Admin:		out due to FTIP cy	cle migration: 20	18/19-23/24 to	Total:	
3816	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/13/2017 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3816	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/10/2017 Heidi Borders 2018/19-23/24 to 2020/2	0 ,	•			roed out due to F	TIP cycle migration:	Total:	
3816	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/10/2016 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3816	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		10/23/2014 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
3816	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		9/29/2014 Kelli Hill: Not i Survey. 8/25/2019 DLA-, funds in the current FTIP	Admin: Fundline ze						Total:	
3816	HBP Local Match	R/W									
[:] ed. Rein	nb. Rate: 100.00%		3/26/2014 DLA-Admin: N DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	

_	05	0	\t- O		۲۰	ogrammed in t					
	istrict: 05	County: S	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816	HBP Local Match	R/W								•	
Fed. Rein	nb. Rate: 100.00%	Survey.		min: Fundline ze				As requested in S to 2016/17-21/22.	eptember 2013 This does not impa	Total:	
3816	HBP Local Match	R/W	250,000								250,000
Fed. Rein	nb. Rate: 100.00%		Kelli Hill: Reimbu Kelli Hill: New toll	•	`	,				Total:	250,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,848,000			1,848,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa F	Tunding Details	Total						1,848,000			1,848,00
Proj id	Funding Details:	Diversi	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	T - 4 - 1
3816	Funds Src HBP	Phase CON	1 1101	ZZIZO	20/24	24/20	-1,848,000	1,848,000	21120	Всуона	Total
3010	Local Match	OON					-1,040,000	1,040,000			
Fed. Rein	nb. Rate: 100.00%		23 DLA-Admin: Note the FTIP (PUSH).	•				26/27. Action taker	n to financially	Total:	
3816	HBP Local Match	CON				-1,848,000	1,848,000				
Fed. Rein	nb. Rate: 100.00%		23 DLA-Admin: Note the FTIP (PUSH).	•				25/26. Action taker	n to financially	Total:	
3816	HBP Local Match	CON			-1,848,000	1,848,000					
Fed. Rein	nb. Rate: 100.00%	9/8/2023 Annual S		ot ready to ad witl	nin 6 months. CC	N funds moved fro	om FFY 23/24 to 2	4/25. As requeste	d in 2023 HBP	Total:	
3816	HBP	CON			1,848,000					-1,848,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/1/2022 Status.	Wesley Zinke: No	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	23/24. As reques	ted in August 2022	Total:	
3816	HBP Local Match	CON					-1,848,000			1,848,000	
Fed. Rein	nb. Rate: 100.00%		21 DLA-Admin: Note the FTIP (PUSH).	•				Beyond. Action tak	en to financially	Total:	

D	istrict: 05	Co	unty: Santa	a Cruz								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3816	HBP Local Match	CON					-1,848,000	1,848,000				
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 24/25 to 25/26 shown.	6. Action take	n to financially	Total:	
3816	HBP Local Match	CON				-1,848,000	1,848,000					
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to 24/25 shown.	5. Action take	n to financially	Total:	
3816	HBP Local Match	CON				1,848,000					-1,848,000	
ed. Rein	nb. Rate: 100.00%		9/20/2021 Wes 2021 Status.	sley Zinke: N	lot ready to ad witl	hin 6 months. C	ON funds moved fr	om FFY Beyond to 23	/24. As reque	ested in September	Total:	
3816	HBP Local Match	CON				-1,848,000					1,848,000	
ed. Rein	nb. Rate: 100.00%						N funds moved fror this project in year	n FFY 23/24 to Beyon shown.	d. Action take	en to financially	Total:	
3816	HBP Local Match	CON			-1,848,000	1,848,000						
ed. Rein	nb. Rate: 100.00%						N funds moved fror this project in year	n FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
3816	HBP Local Match	CON	-1	,848,000	1,848,000							
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to 22/23 shown.	3. Action take	n to financially	Total:	
3816	HBP Local Match	CON	1	,848,000							-1,848,000	
ed. Rein	nb. Rate: 100.00%		10/3/2018 Wes	sley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3816	HBP Local Match	CON	-1	,848,000							1,848,000	
ed. Rein	nb. Rate: 100.00%		9/29/2014 Kell Survey.	i Hill: Not rea	ady to ad within 6 i	months. CON fu	nds moved from Fl	FY 17/18 to Beyond. /	As requested i	n September 2014	Total:	
3816	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be m	nade to program	this project in year	n FFY 16/17 to 17/18. shown. 8/25/2019 DL funds in the current F	_A-Admin: Fu		Total: ue	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 05	County: Sai	nta Cruz								
Responsible Agency			Prior	22/23	23/24	23/24 24/25		25/26 26/27 27		Beyond	Total
3816	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	e FTIP (PUSH).	t ready to ad within 6 Attempt will be made 16/17-21/22 to 2018/	e to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3816	HBP	CON	252,000								252,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	2/22/2013 K	Celli Hill: CON inc	crease per revised 6-	D dated 2/21/2	2013				Total:	252,000
3816	HBP Local Match	CON	1,596,000							-1,596,000	
ed. Reir	mb. Rate: 100.00%	9/20/2011 k Survey.	Kelli Hill: Not rea	dy to ad within 6 mor	nths. CON fur	nds moved from FF	Y Beyond to 15/1	6. As requested in	September 2011	Total:	
3816	HBP	CON								1,596,000	1,596,000
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%			sement changed to 1 credit project. CoN p	`	,				Total:	1,596,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON					1,624,000				1,624,000
Total	290,000				1,824,000				2,114,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	290,000				1,824,000				2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				1,824,000				2,114,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

	aag 2 etae.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821	HBP	PE	290,000								290,000

Local Match Fed. Reimb. Rate: 100.00%

6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11

Total: 290,000

D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					200,000				200,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total					200,000				200,00
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Takal
3821	Funds Src HBP	Phase R/W	1 1101	22/23	20/24	-200,000	200,000	20121	21120	Всуона	Total
3021	Local Match	17/1/				-200,000	200,000				
Fed. Rein	nb. Rate: 100.00%	10/10/	2023 DLA-Admin	Not ready to ad	within 6 months.	RW funds moved f	from FFY 24/25 to	25/26. NEPA no	t yet clear.	Total:	
3821	HBP Local Match	R/W				200,000	-200,000				
Fed. Rein	nb. Rate: 100.00%	9/8/20 Status		Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 25/26 to	24/25. As reques	sted in 2023 HBP Ar	nnual Total:	
3821	НВР	R/W			-200,000		200,000				
Fed. Rein	Local Match nb. Rate: 100.00%	3/13/2	023 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved from	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	 Total:	
3821	НВР	R/W	-200,000		200,000						
Fed. Rein	Local Match nb. Rate: 100.00%	10/7/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved fro	om FFY 21/22 to 2	23/24. NEPA not	yet clear.	 Total:	
3821	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A		•		RW funds moved f on: 2020/21-25/26			t yet clear. 8/8/2023 npact funds in the	Total:	
3821	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		•		RW funds moved f on: 2018/19-23/24			t yet clear. 7/27/202 mpact funds in the	21 Total:	
3821	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A				RW funds moved f on: 2016/17-21/22			t yet clear. 8/25/201 mpact funds in the	9 Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey	014 Kelli Hill: Not re r. 8/25/2019 DLA-A n the current FTIP c	dmin: Fundline ze						Total: act	
821	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero : FTIP cycle.	,				,		Total:	
3821	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	Survey	013 Kelli Hill: Not re r. 8/17/2017 DLA-A n the current FTIP c	dmin: Fundline ze						Total:	
3821	HBP Local Match	R/W	200,000								200,000
ed. Rein	nb. Rate: 100.00%)11 Kelli Hill: Reimb)11 Kelli Hill: ROW			edits).				Total:	200,000
	CON Summary	' :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					1,624,000				1,624,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					1,624,000				1,624,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821	HBP Local Match	CON				-1,624,000	1,624,000				
ed. Rein	nb. Rate: 100.00%	3/18/20	024 DLA-Admin: No	ot ready to ad with	in 6 months. CON	funds moved from	n FFY 24/25 to 25/	26. NEPA not ye	t clear.	Total:	
3821	HBP Local Match	CON			-1,624,000	1,624,000					
ed. Rein	nb. Rate: 100.00%		23 Cori Marsalek: N Status.	lot ready to ad wit	hin 6 months. COI	N funds moved fro	om FFY 23/24 to 24	/25. As requeste	d in 2023 HBP	Total:	
		CON			1,624,000		-1,624,000				
3821	HBP	0011									
	HBP Local Match nb. Rate: 100.00%										

D	istrict: 05	County: S	Santa Cruz								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3821	HBP Local Match	CON				-1,624,000	1,624,000				
ed. Rein	nb. Rate: 100.00%			,		ON funds moved fro this project in year	om FFY 24/25 to 25 shown.	i/26. Action taker	n to financially	Total:	
3821	HBP Local Match	CON			-1,624,000	1,624,000					
ed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:	
3821	HBP Local Match	CON			1,624,000					-1,624,000	
ed. Rein	nb. Rate: 100.00%	9/20/202 2021 Sta	•	lot ready to ad wi	thin 6 months. Co	ON funds moved fi	rom FFY Beyond to	23/24. As reque	sted in September	Total:	
3821	HBP Local Match	CON	-1,624,000							1,624,000	
ed. Rein	nb. Rate: 100.00%	9/29/201 Survey.	4 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY 16/17 to Beyond	d. As requested i	n September 2014	Total:	
3821	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3821	HBP Local Match	CON	1,624,000							-1,624,000	
ed. Rein	nb. Rate: 100.00%	9/20/201 Survey.	1 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 15/16	6. As requested i	n September 2011	Total:	
3821	HBP Local Match	CON								1,624,000	1,624,000
⁻ ed. Rein	nb. Rate: 100.00%		1 Kelli Hill: Reimb 1 Kelli Hill: CON p	•	,	redits).				Total:	1,624,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,050,000								1,050,000
R/W	200,000								200,000
CON				5,345,000					5,345,000
Total	1,250,000			5,345,000					6,595,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,250,000			5,345,000					6,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000			5,345,000					6,595,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,050,000								1,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP	PE	400,000								400,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/21/20	20 Wesley Zinke: Pe	er HBP survey.						Total:	400,000
3520	HBP	PE	200,000								200,000
	Local Match										
Fed. Rein	mb. Rate: 100.00	% 12/13/2	011 Kelli Hill: PE inc	rease per 6-D da	ted 12/13/11					Total:	200,000
3520	HBP	PE	450,000								450,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		0 DLA-Admin: Reimi 10 Kelli Hill: New brid	J	`	Credits).				Total:	450,000

					1	nogrammod n					
	istrict: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	200,000								200,000
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	200,000								200,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP	R/W	100,000								100,000
.	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/21/20	020 Wesley Zinke: I	Per HBP survey.						Total:	100,000
3520	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/25/20	018 DLA-Admin: NE 019 DLA-Admin: Fu rrent FTIP cycle.						ed in FFY 16/17. does not impact funds	Total:	
3520	HBP	R/W	·								
	Local Match										
Fed. Reir	mb. Rate: 100.00%	next fis		DLA-Admin: Fun					obligated, moved to 3/19-23/24. This does	Total:	
3520	HBP	R/W		•							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 Heidi Borders: 1 21-25/26. This does				zeroed out due to	FTIP cycle migrat	ion: 2018/19-23/24 to	Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	017 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3520	HBP	R/W									
	Local Match									_	
Fed. Reir	nb. Rate: 100.00%		16 Heidi Borders: P 7-21/22 to 2018/19-		•			ut due to FTIP cyc	le migration:	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520 Fed. Reir	HBP Local Match nb. Rate: 100.00%			•				18. NEPA not yet c		Total:	
		current F	ΓIP cycle.								
3520	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey. 8		dmin: Fundline zei				As requested in Se to 2018/19-23/24.	eptember 2015 This does not impact	Total:	
3520	HBP	R/W		-							
	Local Match										
ed. Reir	nb. Rate: 100.00%		in: Fundline zero	•				18. NEPA not yet o This does not impac		Total:	
3520	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		in: Fundline zero	•				16. NEPA not yet o This does not impad		Total:	
3520	HBP	R/W									
	Local Match										
-ea. Keir	nb. Rate: 100.00%	Survey. 8		dmin: Fundline zei				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impact	Total:	
3520	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	Survey. 8		dmin: Fundline zei				As requested in Set to 2014/15-19/20.	eptember 2012 This does not impact	Total:	
3520	HBP	R/W									
'ad Dal	Local Match	40140100	A IZ-III I PUL AL A		D 41	. d	EV 44/40 : 40/10	A			
-ea. Keir	nb. Rate: 100.00%	12/13/11		Admin: Fundline ze				As requested by I to 2014/15-19/20.		Total:	
3520	HBP	R/W									
ed. Reir	Local Match mb. Rate: 100.00%	review. 5		lmin: Fundline zer			•	per local agency in . so 2012/13-17/18.	January 2011 This does not impact	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP Local Match	R/W	100,000								100,000
ed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Reir 10 Kelli Hill: New b			l Credits).				Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				5,345,000					5,345,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				5,345,000					5,345,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP Local Match	CON			-5,345,000	5,345,000					
ed. Rei	mb. Rate: 100.00%	/ 1/22/20	040 144 11 1								
		0 1/22/20	24 Cori Marsalek: 1	NEARLY Ready	to Advertise. CON	I funds moved from	FFY 23/24 to 24/	25. As requested	by agency.	Total:	
3520	HBP	CON	24 Cori Marsalek: 1	-5,345,000	to Advertise. CON 5,345,000	I funds moved from	FFY 23/24 to 24/	25. As requested	by agency.	Total:	
3520			24 Cori Marsalek: 1			I funds moved from	FFY 23/24 to 24/	25. As requested	by agency.	Total:	
	НВР	CON	24 Cori Marsalek: 1	-5,345,000	5,345,000			<u> </u>		Total:	
	HBP Local Match	CON		-5,345,000	5,345,000			<u> </u>			
ed. Rei	HBP Local Match mb. Rate: 100.00%	CON 6 1/17/20		-5,345,000 NEARLY Ready	5,345,000	N funds moved from		<u> </u>			
Fed. Rei	HBP Local Match mb. Rate: 100.00%	CON 6 1/17/20 CON		-5,345,000 NEARLY Ready 5,345,000	5,345,000 to Advertise. COI	N funds moved from -5,345,000	FFY 22/23 to 23/	/24. As requested	by agency.		
Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 6 1/17/20 CON 6 8/26/20	23 Karen Nguyen:	-5,345,000 NEARLY Ready 5,345,000	5,345,000 to Advertise. COI	N funds moved from -5,345,000	FFY 22/23 to 23/	/24. As requested	by agency.	Total:	
Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 1/17/20 CON 6 8/26/20 Status.	23 Karen Nguyen:	-5,345,000 NEARLY Ready 5,345,000	5,345,000 to Advertise. COI	N funds moved from -5,345,000 funds moved from	FFY 22/23 to 23/	/24. As requested	by agency.	Total:	
3520 Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 1/17/20 CON 6 8/26/20 Status. CON 6 10/27/2	23 Karen Nguyen:	-5,345,000 NEARLY Ready 5,345,000 NEARLY Ready t	5,345,000 to Advertise. CON -5,345,000 o Advertise. CON	N funds moved from -5,345,000 funds moved from 5,345,000 funds moved from F	FFY 22/23 to 23/ FFY 24/25 to 22/2	/24. As requested	by agency. in August 2022	Total:	
3520 Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 6 1/17/20 CON 6 8/26/20 Status. CON 6 10/27/2	23 Karen Nguyen: 22 Wesley Zinke: N 021 DLA-Admin: N	-5,345,000 NEARLY Ready 5,345,000 NEARLY Ready t	5,345,000 to Advertise. CON -5,345,000 o Advertise. CON	N funds moved from -5,345,000 funds moved from 5,345,000 funds moved from F	FFY 22/23 to 23/ FFY 24/25 to 22/2	/24. As requested	by agency. in August 2022	Total:	
3520 Fed. Rei 3520	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 6 1/17/20 CON 6 8/26/20 Status. CON 6 10/27/2 the FTII	23 Karen Nguyen: 22 Wesley Zinke: N 021 DLA-Admin: N P (PUSH). Attempt	-5,345,000 NEARLY Ready 5,345,000 NEARLY Ready to the second se	5,345,000 to Advertise. CON -5,345,000 c) Advertise. CON program this projection 5,345,000	N funds moved from -5,345,000 funds moved from 5,345,000 funds moved from Fot in year shown.	FFY 22/23 to 23/ FFY 24/25 to 22/2 FFY 23/24 to 24/2	224. As requested 23. As requested in the second se	by agency. in August 2022 financially constrai	Total: Total:	
3520 Fed. Rei 3520 Fed. Rei 3520	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 1/17/20 CON 6 8/26/20 Status. CON 6 10/27/2 the FTII CON	23 Karen Nguyen: 22 Wesley Zinke: N 021 DLA-Admin: N	-5,345,000 NEARLY Ready 5,345,000 NEARLY Ready to general the second s	5,345,000 to Advertise. CON -5,345,000 Advertise. CON orogram this projection of the projection of	N funds moved from -5,345,000 funds moved from 5,345,000 funds moved from Fot in year shown.	FFY 22/23 to 23/ FFY 24/25 to 22/2 FFY 23/24 to 24/2	224. As requested 23. As requested in the second se	by agency. in August 2022 financially constrai	Total: Total:	
3520 Fed. Rei 3520 Fed. Rei 3520	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 1/17/20 CON 6 8/26/20 Status. CON 6 10/27/2 the FTII CON	23 Karen Nguyen: 22 Wesley Zinke: N 021 DLA-Admin: N P (PUSH). Attempt	-5,345,000 NEARLY Ready 5,345,000 NEARLY Ready to general the second s	5,345,000 to Advertise. CON -5,345,000 Advertise. CON orogram this projection of the projection of	N funds moved from -5,345,000 funds moved from 5,345,000 funds moved from Fot in year shown.	FFY 22/23 to 23/ FFY 24/25 to 22/2 FFY 23/24 to 24/2	224. As requested 23. As requested in the second se	by agency. in August 2022 financially constrai	Total: Total:	
3520 Fed. Rei 3520 Fed. Rei 3520 Fed. Rei 3520	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 6 1/17/20 CON 6 8/26/20 Status. CON 6 10/27/2 the FTII CON 10/27/2 the FTII	23 Karen Nguyen: 22 Wesley Zinke: N 021 DLA-Admin: N P (PUSH). Attempt 021 DLA-Admin: N P (PUSH). Attempt	-5,345,000 NEARLY Ready 5,345,000 NEARLY Ready to will be made to possible to some control of the control of	5,345,000 to Advertise. CON -5,345,000 Advertise. CON orogram this projection of the projection of	N funds moved from -5,345,000 funds moved from 5,345,000 funds moved from Fot in year shown.	FFY 22/23 to 23/ FFY 24/25 to 22/2 FFY 23/24 to 24/2	224. As requested 23. As requested in the second se	by agency. in August 2022 financially constrai	Total: Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP Local Match	CON	5,345,000		-5,345,000						
ed. Reir	mb. Rate: 100.00%	9/20/20 Status.	021 Wesley Zinke: N	NEARLY Ready to	Advertise. CON f	unds moved from	FFY 23/24 to 21/2	2. As requested	in September 2021	Total:	
3520	HBP Local Match	CON		-5,345,000	5,345,000						
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: NE P (PUSH). Attempt	•			FY 22/23 to 23/24.	Action taken to	inancially constrain	Total:	
3520	HBP Local Match	CON	-5,345,000	5,345,000							
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: NE P (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to	inancially constrain	Total:	
3520	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FT	020 DLA-Admin: NE P (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this project	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero		Total:	
3520	HBP Local Match	CON	5,345,000	-5,345,000							
ed. Rei	mb. Rate: 100.00%	9/21/20	020 Wesley Zinke: F	Per HBP survey.						Total:	
3520	HBP Local Match	CON	-5,345,000	5,345,000							
ed. Rei	mb. Rate: 100.00%)20 DLA-Admin: NE P (PUSH). Attempt	•			FY 21/22 to 22/23	Action taken to	inancially constrain	Total:	
3520	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FT	020 DLA-Admin: NE P (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this project	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero		Total:	
3520	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	the FT	2019 DLA-Admin: N P (PUSH). Attempt nigration: 2020/21-2	will be made to p	rogram this project	in year shown. 8	3/8/2023 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3520	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FT	2018 DLA-Admin: N P (PUSH). Attempt nigration: 2018/19-2	will be made to p	rogram this project	in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zer	financially constrain ped out due to FTIP	Total:	

D	istrict: 05	County	y: Santa Cruz								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP Local Match	CON	2,795,000								2,795,000
ed. Reir	mb. Rate: 100.00%	10/1	/2018 Wesley Zinke: I	Per Fall 2018 HB	P survey.					Total:	2,795,000
3520	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%		3/2018 Heidi Borders: I 2/23-27/28. This does	0 ,			out due to FTIP cyc	le migration: 202	0/21-25/26 to	Total:	
3520	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	24/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total:	
3520	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	23/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3520	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	cons	:3/2017 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3520	HBP	CON									
ed. Reir	Local Match mb. Rate: 100.00%		0/2017 Heidi Borders: 8/19-23/24 to 2020/21-					eroed out due to F	TIP cycle migration:	Total:	
3520	HBP Local Match	CON			·						
ed. Reir	mb. Rate: 100.00%	cons	9/2015 DLA-Admin: Natrain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3520	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	cons	9/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County:	Santa Cruz								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3520	HBP Local Match	CON	2,550,000							-2,550,000	
ed. Reir	mb. Rate: 100.00%	9/30/20 ² Survey.	15 Kelli Hill: Not rea	ndy to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/1	7. As requested in	n September 2015	Total:	
3520	HBP Local Match	CON	-2,550,000							2,550,000	
⁻ ed. Reir	mb. Rate: 100.00%		014 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3520	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3520	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	13 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	o financially adline zeroed out due	Total:	
3520	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	012 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3520	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	Survey.	12 Kelli Hill: Not rea 8/21/2015 DLA-Ad the current FTIP cy	min: Fundline ze					September 2012 This does not impac	Total: t	
3520	HBP Local Match	CON	2,550,000								2,550,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim 10 Kelli Hill: New bri	,	•	Credits).				Total:	2,550,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	295,000								295,000
R/W	100,000								100,000
CON						1,652,000			1,652,000
Total	395,000					1,652,000			2,047,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	395,000					1,652,000			2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	395,000					1,652,000			2,047,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

1 11400 1	ariairig Botailo.										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP	PE	295,000								295,000

Local Match Fed. Reimb. Rate: 100.00%

2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.

Total: 295,000

					r						
	District: 05	County:	Santa Cruz	00/00	00/04	0.1/0.5	07/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	100,000								100,000
	l l	Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000	<u>l</u> _							100,000
	Funding Details:		Duis	00/00	00/04	04/05	05/00	00/07	07/00	D	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2017 Heidi Borders: 19-23/24 to 2020/21					e zeroed out due to	o FTIP cycle migration:	Total:	
3786	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Nadmin: Nadmin: Fundline zerot tFTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
3786	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	'2015 DLA-Admin: N Admin: Fundline zer at FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	_
3786	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve	015 Kelli Hill: Not re y. 8/25/2019 DLA-A in the current FTIP o	dmin: Fundline z					n September 2015 24. This does not impa	Total:	
3786	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	015 DLA-Admin: No Admin: Fundline zero It FTIP cycle.							Total:	
3786	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No Admin: Fundline zero It FTIP cycle.	•				,		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		in: Fundline zero	•		unds moved from F on: 2014/15-19/20			y agency 8/17/2017 pact funds in the	Total:	
3786	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey. 8		dmin: Fundline z		unds moved from F FTIP cycle migrati			September 2012 0. This does not impac	Total:	
3786	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%		Kelli Hill: Reimb Kelli Hill: New b		,	,				Total:	100,000
	CON Summary	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,652,000			1,652,00
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total						1,652,000			1,652,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP Local Match	CON					-1,652,000	1,652,000			
Fed. Reir	mb. Rate: 100.00%		3 DLA-Admin: Nthe FTIP (PUSH)	ot ready to ad w . Attempt will be	ithin 6 months.(made to prograi	CON funds moved to this project in year	rom FFY 25/26 to ar shown.	26/27. Action tak	ken to financially	Total:	
3786	HBP Local Match	CON				-1,652,000	1,652,000				
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved to this project in year		25/26. Action tak	cen to financially	Total:	
3786	HBP	CON			-1,652,000	1,652,000					
:	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/8/2023 (Annual St		ot ready to ad w	ithin 6 months. (CON funds moved t	rom FFY 23/24 to	24/25. As reques	sted in 2023 HBP	Total:	
3786	HBP Local Match	CON			1,652,000					-1,652,000	
Fed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	Wesley Zinke: N	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 23/24. As req	uested in August 2022	Total:	

	District: 05	County:	Santa Cruz								
≺espoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP Local Match	CON					-1,652,000			1,652,000	
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: Nain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3786	HBP Local Match	CON				-1,652,000	1,652,000				
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: National No. 10 (PUSH).					26. Action taken	to financially	Total:	
3786	HBP Local Match	CON			-1,652,000	1,652,000					
ed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: National No. 10 (PUSH).					25. Action taken	to financially	Total:	
3786	HBP Local Match	CON			1,652,000					-1,652,000	
ed. Reir	mb. Rate: 100.00%	9/20/20 2021 S	021 Wesley Zinke: Natus.	Not ready to ad w	ithin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reques	sted in September	Total:	
3786	HBP Local Match	CON			-1,652,000					1,652,000	
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Notain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3786	HBP Local Match	CON		-1,652,000	1,652,000						
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Notain the FTIP (PUSH).					4. Action taken t	to financially	Total:	
3786	HBP Local Match	CON	-1,652,000	1,652,000							
ed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Notain the FTIP (PUSH).	•				3. Action taken t	to financially	Total:	
3786	HBP Local Match	CON	1,652,000							-1,652,000	
[:] ed. Reir	mb. Rate: 100.00%	9/21/20	020 Wesley Zinke: F	Per HBP survey.						Total:	
3786	HBP Local Match	CON			-1,652,000					1,652,000	
ed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP	CON		-1,652,000	1,652,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N constrain the FTIP (PUSH)					24. Action taker	to financially	Total:	
3786	HBP Local Match	CON	-1,652,000	1,652,000							
ed. Rei	mb. Rate: 100.00%		10/30/2019 DLA-Admin: N	•				23. Action taker	to financially	Total:	
3786	HBP Local Match	CON	1,652,000							-1,652,000	
ed. Rei	mb. Rate: 100.00%	,	10/10/2019 Wesley Zinke:	Per Agency Fall 2	2019 Survey.					Total:	
3786	HBP Local Match	CON	-1,652,000							1,652,000	
ed. Rei	mb. Rate: 100.00%		10/25/2018 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3786	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%	(10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
3786	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	(10/24/2018 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/8/2023 D	LA-Admin: Fund	•	Total:	
3786	HBP Local Match	CON	1,652,000							-1,652,000	
ed. Rei	mb. Rate: 100.00%	,	10/1/2018 Wesley Zinke: F	Per Fall 2018 HBF	survey.					Total:	
3786	HBP Local Match	CON	-1,652,000							1,652,000	
	mb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
ed. Rei											
3786	HBP Local Match	CON									

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP Local Match	CON	1,652,000							-1,652,000	
ed. Rein	nb. Rate: 100.00%	9/9/2	2016 Heidi Borders: Per	2016 Fall HBP	Survey project pro	jected to be ready	to advertise 10/20	18.		Total:	
3786	HBP Local Match	CON	-1,652,000							1,652,000	
ed. Rein	nb. Rate: 100.00%		29/2015 DLA-Admin: Not strain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3786	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	29/2015 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3786	HBP Local Match	CON	1,652,000							-1,652,000	
ed. Rein	nb. Rate: 100.00%	9/30 Sur	0/2015 Kelli Hill: Not read vey.	dy to ad within 6	months. CON fu	nds moved from F	FY Beyond to 18/19	9. As requested in	September 2015	Total:	
3786	HBP Local Match	CON	-1,652,000							1,652,000	
ed. Rein	nb. Rate: 100.00%		0/2014 DLA-Admin: Not i strain the FTIP (PUSH).	•			•	yond. Action taker	n to financially	Total:	
3786	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3786	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3786	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3786	HBP Local Match	CON	1,652,000							-1,652,000	
ed. Rein	nb. Rate: 100.00%	9/25 Sur	5/2013 Kelli Hill: Not read	dy to ad within 6	months. CON fu	nds moved from F	FY Beyond to 14/1	5. As requested ir	September 2013	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3786	HBP Local Match	CON	-1,652,000							1,652,000	
Fed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N in the FTIP (PUSH)	•	hin 6 months. C	ON funds moved fr	om FFY 15/16 to E	Beyond. Action tak	en to financially	Total:	_
3786	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to progran	n this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	_
3786	HBP Local Match	CON	-395,000								-395,000
Fed. Reir	mb. Rate: 100.00%	3/1/201	2 Kelli Hill: Correcti	ing mathematical	error for CON.					Total:	-395,000
3786	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to progran	n this project in year	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3786	HBP Local Match	CON	2,047,000							-2,047,000	
Fed. Reir	mb. Rate: 100.00%	9/20/20 Survey.	11 Kelli Hill: Not rea	ady to ad within 6	months. CON t	funds moved from F	FY Beyond to 13/	14. As requested i	n September 2011	Total:	
3786	HBP Local Match	CON	-2,047,000							2,047,000	
Fed. Reir	mb. Rate: 100.00%	0,-0,-0	11 DLA-Admin: No in the FTIP (PUSH)		n 6 months. CC	ON funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3786	HBP Local Match	CON	2,047,000								2,047,000
Fed. Reir	mb. Rate: 100.00%	_,	11 Kelli Hill: Reimb 11 Kelli Hill: New b							Total:	2,047,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	210,000				150,000				360,000
R/W					250,000				250,000
CON						1,504,100			1,504,100
Total	210,000				400,000	1,504,100			2,114,100
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,000				400,000	1,504,100			2,114,100
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				400,000	1,504,100			2,114,100
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	210,000				150,000				360,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				150,000				360,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817	HBP	PE				-150,000	150,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	10/10/20	023 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from F	FY 24/25 to 25/26	6. NEPA not yet	clear.	Total:	
3817	HBP	PE				150,000	-150,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/8/2023 Status.	3 Cori Marsalek: No	ot ready to ad with	in 6 months. PE	funds moved from F	FY 25/26 to 24/25	5. As requested i	n 2023 HBP Annual	Total:	
3817	HBP	PE				-85,000	85,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%	3/14/202	23 DLA-Admin: No	ready to ad withir	n 6 months. PE fo	unds moved from FF	Y 24/25 to 25/26.	NEPA not yet cl	ear.	Total:	

	District: 05	C	ounty: San									
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
8817	HBP Local Match	PE				-65,000		65,000				
ed. Reir	mb. Rate: 100.00%		3/14/2023 DL	_A-Admin: Not	ready to ad within	6 months. PE fur	nds moved from F	FY 23/24 to 25/26.	NEPA not yet o	elear.	Total:	
3817	HBP Local Match	PE			-65,000	65,000						
ed. Rei	mb. Rate: 100.00%			DLA-Admin: No dated 10/18/2		in 6 months. PE fu	unds moved from	FFY 22/23 to 23/24.	As requested	in 2022 HBP Annual	Total:	
3817	HBP Local Match	PE				-85,000	85,000					
ed. Reir	mb. Rate: 100.00%		9/1/2022 Wes	sley Zinke: No	t ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 24/25.	As requested i	n August 2022	Total:	
3817	HBP Local Match	PE		-65,000	65,000							
ed. Rei	mb. Rate: 100.00%		1/31/2022 W	esley Zinke: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 22/23	3. As requested	l by agency.	Total:	
3817	HBP Local Match	PE		65,000		-65,000						
ed. Reir	mb. Rate: 100.00%		10/25/2021 🗅	LA-Admin: Th	e County requeste	ed \$65,000 PE to d	clear NEPA				Total:	
3817	HBP Local Match	PE		-150,000		150,000						
ed. Reir	mb. Rate: 100.00%		10/21/2021	DLA-Admin: No	ot ready to ad with	n 6 months. PE fu	unds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
3817	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%					D first. 8/8/2023 D ot impact funds in		line zeroed out due cycle.	to FTIP cycle m	nigration:	Total:	
3817	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%					r NEPA. 8/8/2023 ot impact funds in		dline zeroed out du cycle.	e to FTIP cycle	migration:	Total:	
3817	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%			Fundline zeroe	•			FFY 20/21 to 21/22. 2022/23-27/28. This	•		Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%		20 Wesley Zinke: P 3-27/28. This does r				ed out due to FTIP	cycle migration:	2020/21-25/26 to	Total:	
3817	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	DLA-Ac	019 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.							Total:	
3817	HBP Local Match	PE	150,000								150,000
ed. Rei	mb. Rate: 100.00%	10/10/2	019 Wesley Zinke: I	Per Agency Fall 2	2019 Survey.					Total:	150,000
3817	HBP Local Match	PE	210,000								210,000
ed. Reii	mb. Rate: 100.00%		1 Kelli Hill: Reimbur 1 Kelli Hill: New toll-							Total:	210,000
	R/W Summar	/ :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					250,000				250,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaaa	Condina Dataila	Total					250,000				250,
Proj id	Funding Details: Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817	HBP Local Match	R/W				-250,000	250,000				Total
ed. Reii	mb. Rate: 100.00%	3/14/20	23 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	funds moved from	FFY 24/25 to 25/26	6. NEPA not yet	clear.	Total:	
3817	HBP Local Match	R/W			-250,000	250,000					
ed. Rei	mb. Rate: 100.00%	8/26/20 Status.	22 Wesley Zinke: N	ot ready to ad wit	hin 6 months. RV	V funds moved fror	m FFY 23/24 to 24/	25. As requested	d in August 2022	Total:	
3817	HBP Local Match	R/W	-250,000		250,000						
	mb. Rate: 100.00%				n 6 months. RW f						

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adr					om FFY 20/21 to 2 2022/23-27/28. T			Total:	
3817	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%			Per Agency Fall 2 27/28. This does			Fundline zeroed of cycle.	out due to FTIP cy	cle migration:	Total:	
3817	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adr		•			m FFY 19/20 to 21/ 2022/23-27/28. T	•		Total:	
3817	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-Adn					m FFY 18/19 to 19/ 0 2020/21-25/26. T			Total:	
3817	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%			Per agency Fall 2 25/26. This does				eroed out due to F	TIP cycle migration:	Total:	
3817	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	DLA-Adr		•			m FFY 17/18 to 19/ 2020/21-25/26. T	•		Total:	
3817	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adr					FFY 15/16 to 17/1 2018/19-23/24. T			Total:	
3817	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adn					FFY 14/15 to 15/1 2016/17-21/22. T			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817 ed. Reir	HBP Local Match mb. Rate: 100,00%	R/W 9/25/2013	3 Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	Y 13/14 to 14/15.	As requested in Se	eptember 2013	 Total:	
		Survey. 8		lmin: Fundline ze				to 2016/17-21/22.	•		
3817	HBP Local Match	R/W	250,000								250,000
ed. Reir	mb. Rate: 100.00%			0	to 100% (Toll Cre OW per 6-A dated	,				Total:	250,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,504,100			1,504,1
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
Dhaca	L Funding Details:	Total		I			<u> </u>	1,504,100		<u> </u>	1,504,1
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817	HBP	CON					-1,504,100	1,504,100			Total
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/8/2023 Annual S		ot ready to ad witl	nin 6 months. COI	N funds moved fro	om FFY 25/26 to 2	6/27. As requested	d in 2023 HBP	Total:	
3817	HBP Local Match	CON					328,100				328,100
ed. Reir	mb. Rate: 100.00%	10/10/202	22 DLA-Admin: C	ON cost increase	per the LAPG 6-D	dated 1/2/22.				Total:	328,100
3817	HBP Local Match	CON					1,176,000			-1,176,000	
ed. Reir	mb. Rate: 100.00%	8/26/2022 Status.	2 Wesley Zinke: N	lot ready to ad wi	thin 6 months. CC	N funds moved f	rom FFY Beyond to	o 25/26. As reques	sted in August 2022	Total:	
3817	HBP	CON								-40,000	-40,000
	Local Match										
-ed. Reir	mb. Rate: 100.00%	10/11/202	21 Wesley Zinke:	Per Exh 6-D date	d 9/29/21.					Total:	-40,000
3817	HBP Local Match	CON			-1,216,000					1,216,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Notine the FTIP (PUSH).	•				yond. Action take	n to financially	Total:	

D	istrict: 05	County:	Santa Cruz								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3817 Fed. Reir	HBP Local Match mb. Rate: 100.00%		020 DLA-Admin: Not					24. Action taken	to financially	 Total:	
			ain the FTIP (PUSH).	Attempt will be r	made to program th	nis project in year	shown.				
3817	HBP Local Match	CON	-1,216,000	1,216,000							
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: No ain the FTIP (PUSH).	•				/23. Action taker	to financially	Total:	_
3817	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constr	2018 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	. Attempt will be r	made to program th	nis project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3817	HBP Local Match	CON	1,216,000							-1,216,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2	018 Wesley Zinke: P	er Fall 2018 HBP	survey.					Total:	
3817	HBP Local Match	CON	-1,216,000							1,216,000	
Fed. Reir	mb. Rate: 100.00%	9/29/2 Surve	014 Kelli Hill: Not rea y.	ady to ad within 6	months. CON fun	ds moved from F	FY 17/18 to Beyond	d. As requested in	n September 2014	Total:	
3817	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constr	014 DLA-Admin: Notain the FTIP (PUSH). P cycle migration: 20	. Attempt will be r	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3817	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve	013 Kelli Hill: Not rea y. 8/25/2019 DLA-Ad in the current FTIP cy	lmin: Fundline ze				•	•	Total: t	
3817	HBP	CON	1,216,000							-1,216,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/20/2 Surve	011 Kelli Hill: Not rea y.	ady to ad within 6	months. CON fun	ds moved from F	FY Beyond to 14/1	5. As requested in	n September 2011	Total:	
3817	HBP Local Match	CON								1,216,000	1,216,000
Fed. Reir	mb. Rate: 100.00%		11 Kelli Hill: Reimbu 11 Kelli Hill: New toll	•	,	,				Total:	1,216,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

Santa Cruz County

BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(127)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	384,000								384,000
R/W					46,000				46,000
CON						1,430,400			1,430,400
Total	384,000				46,000	1,430,400			1,860,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	384,000				46,000	1,430,400			1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total	384,000				46,000	1,430,400			1,860,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	384,000								384,000
Local Match									
LSSRP Bond									
Local AC									
Total	384,000								384,000

Phase Funding Details	Phase	Funding	Details
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	U										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4292	HBP	PE	384,000								384,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

7/13/2015 Kelli Hill: New Bridge application. PE per 6A

Total: 384,000

						p g					
	istrict: 05	County:	Santa Cruz	00/00	00/04	04/05	05/00	00/07	07/00	D1	
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					46,000				46,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					46,000				46,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4292	HBP	R/W				-46,000	46,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/10/	/2023 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 24/25 to	25/26. NEPA not	yet clear.	Total:	
4292	HBP	R/W				46,000	-46,000				
	Local Match					,	,				
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v	within 6 months. I	RW funds moved	from FFY 25/26 to	24/25. As reques	sted in 2023 HBP Annual	Total:	
		Status	S.								
4292	HBP	R/W				-46,000	46,000				
Fad Dair	Local Match	01111					=======================================				
rea. Reir	nb. Rate: 100.00%	3/14/2	2023 DLA-Admin: I	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 24/25 to 2	25/26. NEPA not y	/et clear.	Total:	
4292	HBP	R/W			-46,000	46,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/1/20 Status	•	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 23/24 to	24/25. As reques	ted in August 2022	Total:	
4292	HBP	R/W		-46,000	46,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/9/2	2021 DLA-Admin: I	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. NEPA not y	yet clear.	Total:	
4292	HBP	R/W	-46,000	46,000							
	Local Match		,,,,,,	,,,,,,							
Fed. Reir	nb. Rate: 100.00%	9/20/2 Status	•	Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	22/23. As reque	sted in September 2021	Total:	
4292	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.						yet clear. 8/8/2023 npact funds in the	Total:	

Reeno	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22/23	20/24	24/25	23/20	20/21	21120	Beyond	Total
4292 ed Rei	HBP Local Match mb. Rate: 100,00%	R/W 10/1/2018	3 Wesley Zinke: I	Per Fall 2018 HRP	survey 8/8/2023	3 DI A-Admin: Fu	ndline zeroed out d	ue to FTIP cycle m	nigration:	-	
			•	27/28. This does	•			de te i i ii eyele ii	ngration.	Total:	
4292	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero				m FFY 18/19 to 19/ o 2020/21-25/26. T			Total:	
4292	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%			er Fall 2016 HBP : 25/26. This does			ndline zeroed out d	ue to FTIP cycle m	nigration:	Total:	
4292	HBP Local Match	R/W	46,000				•				46,000
ed. Rei	mb. Rate: 100.00%			oursement change Bridge application		redits).				Total:	46,000
	CON Summary	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						1,430,400			1,430,4
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						1,430,400			1,430,4
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4292	HBP Local Match	CON					-1,430,400	1,430,400			
Fed. Rei	mb. Rate: 100.00%			lot ready to ad witl . Attempt will be r			om FFY 25/26 to 20 shown.	6/27. Action taken	to financially	Total:	
4292	HBP Local Match	CON					1,430,400			-1,430,400	
⁻ed. Reiı	mb. Rate: 100.00%	9/8/2023 Annual S		ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	25/26. As request	ted in 2023 HBP	Total:	
4292	HBP Local Match	CON					-1,430,400			1,430,400	
-ed. Reiı	mb. Rate: 100.00%		B DLA-Admin: No the FTIP (PUSH)		n 6 months. CON	I funds moved fro	m FFY 25/26 to Be	yond. Action taker	n to financially	Total:	

	District: 05	County: Sar	nta Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4292	HBP Local Match	CON					1,430,400			-1,430,400	
Fed. Rei	mb. Rate: 100.00%	9/1/2022 We Status.	esley Zinke: No	ot ready to ad withi	n 6 months. CON	N funds moved from	m FFY Beyond to 2	25/26. As request	ed in August 2022	Total:	
4292	HBP	CON								1,430,400	1,430,400
	Local Match										
Fed. Rei	mb. Rate: 100.00%			oursement changed ridge application. C	`	redits).				Total:	1,430,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

•	<u></u>								
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	285,000				150,000				435,000
R/W					100,000				100,000
CON							1,596,000		1,596,000
Total	285,000				250,000		1,596,000		2,131,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	285,000				250,000		1,596,000		2,131,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				250,000		1,596,000		2,131,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	285,000				150,000				435,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				150,000				435,000

Phase Funding Details:

22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3818 -150,000 150,000

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.

3818 HBP PE 150,000 -150,000

Local Match

Fed. Reimb. Rate: 100.00% 9/8/2023 Cori Marsalek: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Total:

Status.

3818 HBP PE -150,000 150,000

Local Match

Fed. Reimb. Rate: 100.00% 3/14/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.

Total:

	District: 05 nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<u> </u>										2.720	20,0	Total
3818	HBP	PE			-55,000	55,000						
ad Dai	Local Match mb. Rate: 100.00%		7/12/2022 Del	aby Zazaffi Ei	unding mayod to 1	22/24 due te lence	d funda in the DA	D and need a ravis	and LADC 6 D			
eu. Neil	mb. Nate. 100.00%)	// 13/2022 DOI	oby ZezoII. Ft	inding moved to 2	23/24 due to lapse	u iunus in ine ba	R and need a revis	Sed LAPG 6-D.		Total:	
3818	HBP	PΕ		-55,000	55,000							
	Local Match											
Fed. Reii	mb. Rate: 100.00%)	1/27/2022 We	sley Zinke: No	ot ready to ad with	hin 6 months. PE	funds moved from	n FFY 21/22 to 22/	23. As requested	by agency.	Total:	
3818	HBP	PE		55,000		-55,000						
	Local Match											
^z ed. Reii	mb. Rate: 100.00%)	10/25/2021 DI	LA-Admin: Th	e County request	ed \$55,000 PE to	clear NEPA.				Total:	
3818	HBP	PE		-150,000		150,000						
00.0	Local Match	. –		.00,000		.00,000						
ed. Rei	mb. Rate: 100.00%)	10/21/2021 DI	LA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
3818	HBP	PE										
3010	Local Match	ГЬ										
Fed. Rei	mb. Rate: 100.00%)	1/27/2021 We	sley Zinke: No	eed to review a 6	-D first. 8/8/2023 I	DLA-Admin: Fun	dline zeroed out du	ue to FTIP cycle m	nigration:	Total:	
			2020/21-25/26	6 to 2022/23-2	7/28. This does r	not impact funds in	the current FTIF	cycle.			rotal.	
3818	HBP	PE										
	Local Match											
ed. Reii	mb. Rate: 100.00%)				er NEPA. 8/8/2023 not impact funds in		indline zeroed out o cycle.	due to FTIP cycle	migration:	Total:	
3818	HBP	PΕ										
	Local Match											
Fed. Rei	mb. Rate: 100.00%	•	DLA-Admin: I	Fundline zeroe				n FFY 20/21 to 21/2 2022/23-27/28. T			Total:	
3818	HBP	PE	current FTIP of	150,000								150,000
3010	Local Match	ГЬ		130,000								130,000
ed. Rei	mb. Rate: 100.00%)	9/21/2020 We	sley Zinke: Pe	er HBP survey.						Total:	150,000
2010	LIDD	DE			-						i otal.	*
3818	HBP Local Match	PE		285,000								285,000
ed. Rei	mb. Rate: 100.00%		6/8/2011 Kelli	Hill: Reimbur	sement changed	to 100% (Toll Cred	dits)					
	100.0070					per 6-A dated 6/0					Total:	285,000

						programmou					
	District: 05 nsible Agency	County:	Santa Cruz Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	/:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					100,000				100,000
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
	Funding Details:					0.1/0-	0=100		07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP Local Match	R/W				-100,000	100,000				
Fed. Rei	mb. Rate: 100.00%	10/10/	/2023 DLA-Admin:	Not ready to ad v	within 6 months.	RW funds moved	from FFY 24/25 to	25/26. NEPA not	t yet clear.	Total:	
3818	HBP Local Match	R/W				100,000	-100,000				
Fed. Rei	mb. Rate: 100.00%	9/8/20 Status		Not ready to ad v	within 6 months.	RW funds moved t	from FFY 25/26 to	24/25. As reques	sted in 2023 HBP A	nnual Total:	
3818	HBP Local Match	R/W			-100,000		100,000				
Fed. Rei	mb. Rate: 100.00%	3/14/2	023 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 23/24 to 2	25/26. NEPA not	yet clear.	Total:	_
3818	HBP Local Match	R/W	-100,000		100,000						
Fed. Rei	mb. Rate: 100.00%	10/7/2	021 DLA-Admin: N	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
3818	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2019 Bobby Zezofl Admin: Fundline ze at FTIP cycle.						ot yet clear. 8/8/20 npact funds in the	23 Total:	
3818	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		/2019 Wesley Zinke 21-25/26 to 2022/2					ed out due to FTIF	cycle migration:	Total:	
3818	HBP Local Match	R/W			-						
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2018 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					t yet clear. 8/8/2020 mpact funds in the	3 Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	DLA-Adm		lot ready to ad with ped out due to FTII				•	et clear. 7/27/2021 act funds in the	Total:	
3818	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adm		ot ready to ad withi bed out due to FTII				•		Total:	
3818	HBP	R/W									
ed. Reir	Local Match nb. Rate: 100.00%	DLA-Adn		ot ready to ad withi ped out due to FTII				•		Total:	
3818	HBP	R/W									
	Local Match										
·ea. Keir	nb. Rate: 100.00%	Survey.						•	September 2013 This does not impa	Total: ct	
3818	HBP Local Match	R/W	100,000								100,000
ed. Reir	nb. Rate: 100.00%			ırsement changed Il-credit project. R0						Total:	100,000
	CON Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							1,596,000		1,596,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total							1,596,000		1,596,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP Local Match	CON						-1,596,000	1,596,000		
	nb. Rate: 100.00%										

	District: 05	County:	Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP Local Match	CON					-1,596,000	1,596,000			
ed. Reir	mb. Rate: 100.00%		2023 DLA-Admin: N ain the FTIP (PUSH)					6/27. Action taken	to financially	Total:	
3818	HBP Local Match	CON					1,596,000			-1,596,000	
ed. Reir	mb. Rate: 100.00%		23 Cori Marsalek: N Status.	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	25/26. As reques	ted in 2023 HBP	Total:	
3818	HBP Local Match	CON					-1,596,000			1,596,000	
ed. Rei	mb. Rate: 100.00%		023 DLA-Admin: No ain the FTIP (PUSH)		6 months. CON	funds moved from	m FFY 25/26 to Be	ond. Action take	n to financially	Total:	
3818	HBP Local Match	CON				-1,596,000	1,596,000				
ed. Reir	mb. Rate: 100.00%		2022 DLA-Admin: N ain the FTIP (PUSH)					5/26. Action taken	to financially	Total:	
3818	HBP Local Match	CON				1,596,000				-1,596,000	
ed. Reir	mb. Rate: 100.00%	8/26/20 Status.	022 Wesley Zinke: N	lot ready to ad with	nin 6 months. CC	ON funds moved fi	rom FFY Beyond to	24/25. As reques	sted in August 202	² Total:	
3818	HBP Local Match	CON			-1,596,000					1,596,000	
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3818	HBP Local Match	CON		-1,596,000	1,596,000						
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					3/24. Action taken	to financially	Total:	
3818	HBP Local Match	CON	-1,596,000	1,596,000							
ed. Rei	mb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)					2/23. Action taken	to financially	Total:	
3818	HBP Local Match	CON	1,596,000							-1,596,000	
ed. Reir	mb. Rate: 100.00%	10/10/2	2019 Wesley Zinke:	Per Agency Fall 20	019 Survey.					Total:	

	District: 05	County	: Santa Cruz								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3818	HBP Local Match	CON	-1,596,000							1,596,000	
ed. Rei	mb. Rate: 100.00%		5/2018 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3818	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	4/2018 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/8/2023 I	DLA-Admin: Fund		Total:	
3818	HBP Local Match	CON	1,596,000							-1,596,000	
^z ed. Rei	mb. Rate: 100.00%	10/3/	2018 Wesley Zinke: P	er Fall 2018 HBF	o survey.					Total:	
3818	HBP Local Match	CON	-1,596,000							1,596,000	
ed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: Not train the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3818	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3818	HBP Local Match	CON	1,596,000							-1,596,000	
ed. Rei	mb. Rate: 100.00%	9/25/ Surve	2013 Kelli Hill: Not rea ey.	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 16/1	7. As requested in	n September 2013	Total:	
3818	HBP Local Match	CON	-1,596,000							1,596,000	
ed. Rei	mb. Rate: 100.00%		6/2012 DLA-Admin: No train the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3818	HBP Local Match	CON	1,596,000							-1,596,000	
ed. Rei	mb. Rate: 100.00%	9/20/ Surve	2011 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from F	FY Beyond to 15/10	6. As requested in	n September 2011	Total:	
3818	HBP Local Match	CON								1,596,000	1,596,000
	Local Match										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	415,000								415,000
R/W									
CON	1,617,242							550,000	2,167,242
Total	2,032,242							550,000	2,582,242
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,799,144							486,915	2,286,059
Local Match	233,098							63,085	296,183
LSSRP Bond									
Local AC									
Total	2,032,242							550,000	2,582,242
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	367,400								367,400
Local Match	47,601								47,601
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	nb. Rate: 88.53%	8/25/201	5 Kelli Hill: PE incre	ease for 5936(119) spall repairs per	updated bpmp				Total:	20,000
3844	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	Fed. Reimb. Rate: 88.53% 8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair"										30,000
3844	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reir	nb. Rate: 88.53%	3/3/2014	Kelli Hill: PE per re	evised BPMP spre	eadsheet (feb. 201	4)				Total:	120,000

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	8/21/20	I3 Kelli Hill: Not rea I5 DLA-Admin: Fur ent FTIP cycle.	•				-		Total: in	
3844	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reir	mb. Rate: 88.53%	2/12/20	13 Kelli Hill: Per rev	rised BPMP dated	d 2/4/13.					Total:	70,000
3844	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reir	mb. Rate: 88.53%	8/31/20	I1 Kelli Hill: PE per	new BPMP Plan						Total:	175,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,431,744							486,915	1,918,6
		Local Match	185,498							63,085	248,58
	L	SSRP Bond									
		Local AC									
		Total	1,617,242							550,000	2,167,24
Phase I	- - - - - - - - - - - - - - - - - - -										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP	CON	-486,915							486,915	
	Local Match		-63,085							63,085	
Fed. Reir	mb. Rate: 88.53%	10/25/20	019 DLA-Admin: No	ot ready to ad witl	nin 6 months. Co	ON funds moved fr	om FFY 20/21 to B	eyond.		Total:	
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	19 DLA-Admin: Not n the FTIP (PUSH). cycle migration: 20	Attempt will be r	made to program	this project in yea	r shown. 8/8/2023	DLA-Admin: Fund		Total: e	
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	018 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r	nade to program	this project in yea	r shown. 7/27/202	1 DLA-Admin: Fu		Total: ue	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	eady to Advertise. ade to program thi o 2020/21-25/26.	s project in year s	hown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	eady to Advertise. ade to program thi o 2018/19-23/24.	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	eady to Advertise. ade to program thi o 2018/19-23/24.	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3844	HBP Local Match	CON	212,472 27,528							-376,253 -48,748	-163,781 -21,220
Fed. Reir	mb. Rate: 88.53%	8/11/2015		er revised BPMP	8/2015. 2 projects	Clean and paint	steel 5936(117) &	Concrete spall rep	pair 5936(119)	Total:	-185,000
3844	HBP	CON									
Fed. Reir	Local Match mb. Rate: 88.53%			project 5936(107) ation: 2016/17-21/					nin: Fundline zeroed cle.	Total:	
3844	HBP	CON	157,002								157,002
	Local Match		20,341								20,341
Fed. Reir	mb. Rate: 88.53%	8/11/2015	Kelli Hill: CON p	er revised bpmp. A	ward adjustment	s for 2 projects				Total:	177,343
3844	HBP	CON	146,075								146,075
	Local Match		18,926								18,926
Fed. Reir	mb. Rate: 88.53%	8/11/2015	Kelli Hill: CON p	er revised bpmp. I	New project "timb	er rail repair"				Total:	165,000
3844	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%			76 received for pro o 2016/17-21/22.	•	•		Fundline zeroed o	out due to FTIP cycle	Total:	
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	t ready to ad withir . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		. ,		`	, ,			17/2017 DLA-Admin: e current FTIP cycle.	Total:	
3844	HBP	CON	-376,253							376,253	
	Local Match		-48,748							48,748	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3844	HBP	CON	496,653								496,653
	Local Match		64,347								64,347
Fed. Reir	mb. Rate: 88.53%	3/3/2014 k	Kelli Hill: CON rev	rised per BPMP sp	oreadsheet (feb. 2	2014)				Total:	561,000
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Survey. 8		lmin: Fundline ze				As requested in 5 to 2016/17-21/22.	September 2013 This does not impact	Total:	
3844	HBP	CON	13,207								13,207
	Local Match		1,711								1,711
Fed. Reir	mb. Rate: 88.53%	6/4/2013 k	Kelli Hill: Con incr	ease due to bids o	coming in higher t	han engineer's es	timate for 5936(10	5). 6-D approved 6	6/4/2013	Total:	14,918
3844	HBP	CON	-17								-17
	Local Match		-2								-2
Fed. Reir	mb. Rate: 88.53%	2/26/2013	Kelli Hill: Adjusti	ing CON total to m	natch CON auth to	otals for BPMPL-5	936(104), (105) ar	nd (106)		Total:	-19
3844	HBP	CON	287,723								287,723
	Local Match		37,278								37,278
Fed. Reir	mb. Rate: 88.53%	2/12/2013	Kelli Hill: CON p	er revised BPMP	dated 2/4/13					Total:	325,000
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	requested	in September 20		2015 DLA-Admin:	Fundline zeroed		d CON funds decre ccle migration: 20°	eased in 12/13. As 12/13-17/18 to	Total:	
3844	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero	•				Per agency email. This does not impa		Total:	

	District: 05	County: Sar	nta Cruz								
Responsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3844	HBP	CON	981,798								981,798
	Local Match		127,202								127,202
Fed. Rei	mb. Rate: 88.53%	8/31/2011 K	elli Hill: CON pe	er new BPMP plan						Total:	1,109,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 30

Total Costs:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,653,645	25,494,371	34,805,602	9,725,022	4,587,383	14,713,726	1,596,000	46,157,796	173,733,544
Local Match	6,451,720	3,739,646	-375,165		12,617	269,774		3,568,801	13,667,393
LSSRP Bond	676,787	17,205	604,713						1,298,705
Local AC	37,755,832	13,045,585	-30,104,160	-4,380,022				-16,317,235	
Total for all Phases	81,537,984	42,296,807	4,930,989	5,345,000	4,600,000	14,983,500	1,596,000	33,409,362	188,699,642