

## **2024/25-2029/30 Highway Bridge Program**

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/13/2025, 9:33 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2024/25-2029/30 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 30

### Project Costs to be programmed under construction:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	97,860,536	27,346,707	26,747,794	10,417,159	7,677,739	14,081,512	12,026,024	12,011,483	208,168,955
Local Match	10,405,913	-1,941,368	956,706	928,841	54,750	1,221,810	594,926	1,103,486	13,325,063
LSSRP Bond	693,992	2,880,256	1,415,318						4,989,567
Local AC	20,984,647	-16,616,250	-2,844,574		-1,523,823				
Total	129,945,088	11,669,345	26,275,244	11,346,000	6,208,667	15,303,322	12,620,950	13,114,969	226,483,585