Local Assistance Highway Bridge Program (HBP) Advisory Committee Meeting February 20, 2025 – Action Items and Summary

Attendees:

Dee Lam, Caltrans DLA
Matt Randall, Placer County
Michael Chung, San Joaquin County
Umer Ahmed, Riverside County
Chris Sneddon, Santa Barbara County
Jesse Gothan, City of Sacramento
Rebecca Neves, City of Folsom
Chris Long, FHWA
Kenneth Kao, MTC
Vanessa Schoenewald, SBCTA

Jon Pray, CTC
Karen Nguyen, DLA
Andy Chou, DLA
Roberta Jensen, DLA
Jason Chou, SLA
Jeremy Wright, SLA
Kirk Anderson, Caltrans D6
Mark Neuburger, CSAC

Decisions

No decisions were made.

Action Items

None

Discussions

1. Welcome and Introductions

Dee welcomed the committee.

We are still looking for 2 southern representatives for the California League of California Cities (LCC). Caltrans received interest from local government officials, but the advisory committee is intended to be a technical committee and therefore recommended Caltrans reach out to specific local agencies and technical staff for interest.

2. Agenda Review

No comments

3. Review of 12/12/2024 Draft Action and Summary

No comments

4. Financial Status

HBP Managers shared the current FFY 24/25 report as of 2/13/2025 with the following points:

- HBP has \$564 million of apportionment available this FFY between core apportionment and BFP funds.
- De-obligations to date are approximately \$9.5 million, which provides additional capacity.

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- \$83 million has already been obligated since the start of the FFY and there is an additional \$81 million in the pipeline to be obligated.
- HBP is on pace when compared to prior year delivery.

Core Apportionment and BFP funds will be delivered strategically to balance the use of BFP funds and OA delivery.

5. Review New Action Items

No Action items

6. Round Table

- Chris Sneddon and Umer Ahmed will switch places. Umer will now act as the representative and Chris will be the alternative. Chris Sneddon may be replaced in the near future.
- HBP will be providing draft language to amend into LAPG Chapter 6 regarding
 the requirement of PE payback if PE funds are obligated onto a project and the
 project does not result in construction or a NEPA No-Build. This rule is already in
 place by Caltrans COIN #19-01. Adding it into LAPG Chapter 6 will serve to
 reiterate the policy. Draft language will be brought forward in a future HBP
 Advisory Committee meeting.